

PJ NUMBER: <b>46</b>		PROJECT TITLE: Director's Office		AUTHORITY: AS 46.15.020, AS 41.08, AS 46.17		LOCATION: Southcentral Alaska	
				CONTACT: Ric-Davidge		PHONE: 762-2575	
LINE ITEM DETAIL		PRIOR YEAR FY 93 ACTUAL	CURRENT YEAR FY 94 AUTHORIZED			FY 95 GOVERNOR	
71000	Personal Services	90.4	120.0			63.5	104.6
72000	Travel	6.3	12.7			11.7	12.7
73000	Contractual Services	11.3	10.0			0	16.3
74000	Supplies and Materials	2.0	3.4			0	3.4
75690	Equipment						
75025	Lands/Buildings						
77000	Grants, Claims						
78000	Miscellaneous						
TOTAL		110.0	146.1				75.2 137.0
1002	Federal Receipts						
1003	GF Match						75.2
1004	General Fund	110.0	61.7				61.8 ✓
1005	GF/Program Receipts		14.4				
1007	I/A Receipts		70.0				
1061	CIP Receipts				1.2		
15	Full-Time		2.0				
16	Part-Time						
17	Non Permanent						
18	Staff Months		24.0		13.8		
PROJECT DESCRIPTION:							
<p>The Director's Office provides the overall management and administrative support for the Division of Water. Although this office was not funded in FY93, the support provided by the Water Management section is shown here. One position is funded under this project: Division Director. A position funded under an RSA from the Department of Commerce and Economic Development will not be funded in FY95. In addition, travel for the director's office and all of the division's major overhead expenses (copier, computer maintenance, utilities, postage, etc.) are funded by this project.</p>							

**P2 PROJECT  
DETAIL**

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BRU Resource Development

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Alaska is a member of the Western State's Water Council, which is affiliated associated with the Western State's Governors Association and consists of representatives of 17 western states. The Director represents the Governor at the meetings of the Council, and at the National Water Law Conference. In addition the Director coordinates state participation in the Western States Water Council with the Departments of Environmental Conservation, Law, Fish and Game, Commerce and Economic Development, and the Alaska Industrial Development and Export Authority.

The Director has been appointed by the Governor to the President's Water Policy Commission created by Congress last year. This commission, headed by the Secretary of the Interior is designed to review and develop national water policy for the western states. Alaska is playing a vital role as a bulk supplier of water in the event of extended drought in the southwest and in ensuring that national policy recognizes that Alaska is different from Arizona or California.

The Director also serves as staff to the State's Water Resources Board, a seven member citizen advisory board that provides policy recommendations to the Governor on water issues. The board meets semi-annually, with one meeting required in Juneau. This board has not been funded for two (2) fiscal years, although its members continue to meet at personal expense.

The Director serves as co-chair of the Alaska Water Management Council established by Administrative Order 133. This coordinating council of 22 state and federal agencies and the University of Alaska is attempting to better identify state priorities in water management issues and better coordinate multi-faceted state and federal water programs in Alaska.

The performance objectives of this project are to provide overall management, policy direction, and administrative support to the Division of Water. This includes policy recommendations to the Commissioner's Office, drafting legislation as requested, defining agency goals, managing to meet those goals, budget preparation and tracking, and personnel support for each section. This project functions so that the other projects can accomplish their work with minimal interference from the internal bureaucracy.

In an effort to increase management efficiency and lower administrative costs allowing more funds to be used for programs, the Director has assumed direct management of the Hydrologic Survey Section. These actions were taken in response to the \$150.0 general fund reduction in the Hydrologic Survey requested by the Legislature in FY94. The reallocation of funds within the Director's Office in contractual services was to allow the Directors Office to fund the Western States Water Council which will not be paid by the Alaska Energy Authority as in past years. Additional travel funds are to cover the cost of travel associated with membership in the President's Commission on Western Water Policy.

**ADDITIONAL  
P2 EXPLANATION  
FORM**

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The returns of this section are most accurately measured by the efficiency of Division of Water projects.

Priority areas of concern in this section include resolution of all navigability issues for state title to submerged lands by December 1994, the implementation of a State Water Management Policy, the development and approval of a State Water Management Strategy the development of water exports as a revenue source to support water management as well as village safe water initiatives, increasing statewide compliance by commercial uses of water (water rights), development and assimilation of a waterbodies data base of all physical characteristics of streams and lakes, and a more efficient water use permitting program.

\*\* The Director is funded for 12 months; 11.8 months are through General Fund and GF/PR and 0.2 months through the CIP Receipts project \*\*  
The Development Specialist II position will not be funded by Commerce and Economic Development in FY95.

Program receipts used in the directors office are authorized under the WMDS (applications, permits and services fees) and are used by the director for his costs in overall administration of the Division, overhead, and coordination between the various sections within the division for crosscutting work assignments.

PCN	JOB CLASS	LOCATION	FY94 AUTH'D	FY95 REQST'D
10-0004	Director	EBA	12	11.8
10-1724	D.S. II	EBA	12	
10-1241	Secretary I	EBA		2.0
Total PFT			2	1.2
Total PPT				
Total Man Months			24	13.8

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