

RPWG
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RESTORATION PLANNING WORK GROUP
Exxon Valdez Oil Spill Office
645 "G" Street
Anchorage, Alaska 99501

MEMORANDUM

TO: David Gibbons, **DATE:** July 15, 1993
Interim Administrative Director
Restoration Team

FROM: John Strand ^{JS} and Bob Loeffler, ^{BL}
Co-Chairs
Restoration Planning Working Group (RPWG)

RE: FY-94 Annual Work Plan (Summary) and Budget Request for
Restoration Planning Work Group

Annual Work Plan (Summary)

The objective is to publish a final Restoration Plan by June 1994. This assumes the first of two schedules recently prepared by Mark Brodersen and Ken Rice (see their memo of July 1, 1993 to Restoration Team). This schedule assumes that the Draft Restoration Plan will be available for public comment in January 1994. The Trustee Council will either approve or amend this schedule during their August 1993 meeting. It also is assumed that the Working Group will disband upon completion of the final Restoration Plan.

Specific Tasks

1. Develop Draft Restoration Plan

The Plan should include some or all of the following components pending Trustee Council guidance:

- a. policy guidelines (five policy issues presented in April 1993 Summary of Alternatives);
- b. guidelines for prioritizing restoration actions;
- c. definitions of recovery for injured resources and reduced or lost services (where possible);
- d. procedures for evaluation of potential restoration actions;
- e. Action (recovery) plans for injured resources and reduced or lost services; and

- f. descriptions of habitat protection process, monitoring program, and possibly use of endowments.

The Draft Plan will be ready for review by the Restoration Team, Chief Scientist, and Peer Review Team in October 1993. Legal Review is scheduled for early November 1993, with final review and approval by the Trustee Council scheduled for December 1993. Distribution to the public will occur in early January 1994. If resource action (recovery) plans are not included in the Draft Restoration Plan (this assumes a policy level document), the Draft Plan could be ready for distribution one month earlier.

2. Coordinate public comments on Draft Restoration Plan

The Planning Group will summarize and synthesize public comment for Trustee Council consideration in February 1994. The Working Group's report will be available for review and comment by the Restoration Team in early March 1994, with ultimate review and consideration by the Trustee Council in late March 1994.

3. Develop final Restoration Plan

Based on guidance provided by the Trustee Council, the Planning Group will revise the Draft Restoration Plan in April 1994. The Planning Group will seek appropriate review from the Restoration Team, Chief Scientist, Peer Review Team and the Legal Team before again submitting the document to the Trustee Council in May 1994 for their final review. Revision and distribution of the final Restoration Plan will occur in early June 1994.

Personnel Needs October 1, 1993 - September 30, 1994:

Members

John Strand (NOAA)	9.0 mo
Bob Loeffler (ADEC)	9.0 mo
Veronica Gilbert (ADNR)	9.0 mo
Ray Thompson (USFS)	9.0 mo
Chris Swenson (ADF&G)	9.0 mo
Carol Gorbics (USF&WS)	4.5 mo
Sandy Rabinowitch (NPS)	4.5 mo

Support Staff

Karen Klinge (resource biologist)	9 mo (USFS)
Mark Kuwada (resource biologist)	3 mo (ADF&G)
Ward Lane (computer specialist)	2 mo (ADEC)
Barbara Iseah (administration)	9 mo (contract thru CACI)
Editor/Illustrator/Desk Top Publishing	9 mo (extend existing ADEC contract thru June '94; increase by 30K)
Clerk Typist (administration)	2 mo (NOAA)

Other Needs

Printing costs of Draft and final Restoration Plan (\$50K)

Constraints

There is substantial uncertainty associated with the above schedule and budget. Until the Trustee Council decides which components are included in the Restoration Plan or in annual work plans, and they deal with NEPA compliance, we are perhaps best advised to assume 12 months funding for RPWG in FY-1994. For example, if the Trustee Council opts for inclusion of resource actions plans in annual work plans, the planning process will undoubtedly be extended thru August 1994, when the 1995 Work Plan will be distributed. We could always re-think and revise our schedule and budget at such time the Trustee Council provides explicit guidance.

cc: RPWG
Byron Morris
Mark Brodersen

RPWG: Please provide comment ASAP

DRAFT

MEMORANDUM

TO: David Gibbons,
Interim Administrative Director
Restoration Team

DATE: July 15, 1993

FROM: John Strand and Bob Loeffler,
Co-Chairs
Restoration Planning Working Group (RPWG)

RE: FY-94 Annual Work Plan (Summary) and Budget Request for
Restoration Planning Work Group

Annual Work Plan (Summary)

The objective is to complete a final Restoration Plan by June 1994. This assumes the first of two schedules recently prepared by Mark Brodersen and Ken Rice (see their memo of July 1, 1993 to Restoration Team). This schedule assumes that the Draft Restoration Plan will be available for public comment in January 1994. The Trustee Council will either approve or amend this schedule during their August 1993 meeting. It also is assumed that the Working Group will disband upon completion of the final Restoration Plan.

Specific Tasks

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The Plan should include some or all of the following components pending Trustee Council guidance:

- a. policy guidelines (five policy issues presented in April 1993 Summary of Alternatives);
- b. guidelines for prioritizing restoration actions;
- c. definitions of recovery for injured resources and reduced or lost services (where possible);
- d. procedures for evaluation of potential restoration actions;
- e. Action (recovery) plans for injured resources and reduced or lost services; and
- f. descriptions of habitat protection process, monitoring program, and possibly use of endowments.

Action plans for each injured resource and reduced or lost service will be developed with the assistance of agency scientists and the Peer Review Team (including Chief Scientist). This effort will

begin in July 1993 and essentially be complete in October 1993. This process could be extended through August 1994 if it is determined that action plans are better included in the annual work plan (1995 Work Plan) rather than included in the Restoration Plan. The Draft Plan will be ready for review by the Restoration Team in October 1993. The Draft Plan will be reviewed by the Legal Team in early November 1993; the document will ultimately be reviewed and approved by the Trustee Council in December 1993. Distribution to the public will occur in early January 1994.

2. Coordinate public comments on Draft Restoration Plan

The Planning Group will summarize and synthesize public comment for Trustee Council consideration in February 1994. The Working Group's report will be available for review and comment by the Restoration Team in early March 1994, with ultimate review and consideration by the Trustee Council in late March 1994.

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Based on guidance provided by the Trustee Council, the Planning Group will revise the Draft Restoration Plan in April 1994. The Planning Group will seek appropriate review from the Restoration Team, Peer Review Team (includes Chief Scientist), and the Legal Team before again submitting the document to the Trustee Council in May 1994 for their final review. Revision and distribution of the final Restoration Plan will occur in early June 1994.

Personnel Needs October 1, 1993 - September 30, 1994:

Members

John Strand (NOAA)	9.0 mo
Bob Loeffler (ADEC)	9.0 mo
Veronica Gilbert (ADNR)	9.0 mo
Ray Thompson (USFS)	9.0 mo
Chris Swenson (ADF&G)	9.0 mo
Carol Gorbics (USF&WS)	4.5 mo
Sandy Rabinowitch (NPS)	4.5 mo

Support Staff

Karen Klinge (resource biologist)	9 mo (USFS)
Mark Kuwada (resource biologist)	3 mo (ADF&G)
Ward Lane (computer specialist)	2 mo (ADEC)
Barbara Iseah (administration)	9 mo (contract thru CACI)
Editor/Illustrator/Desk Top Publishing	9 mo (contract thru ADEC)
Clerk Typist (administration)	2 mo (NOAA)

Other Needs

Publication costs of Draft and final Restoration Plan (\$50K)

Constraints

There is substantial uncertainty associated with both the above schedule and budget. Until the Trustee Council decides what components will be included in the Restoration Plan or in annual work plans, deals with NEPA requirements, and establishes a new schedule, we are perhaps best advised to assume 12 months funding for RPWG in FY-1994. We could always rethink our schedule and budget at such time the Trustee Council provides explicit guidance.

cc: RPWG

July 8, 1993

Draft Budget Scenarios for ADF&G Participation in RPWG

	3 MONTHS 10/1/93 - 12/31/93	8 MONTHS 10/1/93 - 5/31/94	12 MONTHS 10/1/93 - 9/30/93
Line 100: Personnel*	23.0	61.0	92.0
Line 200: Travel	4.0	6.0	7.0
Line 300: Contractual	0	0	0
Line 400: Supplies	0	0	0
Line 500: Equipment	0.5	0.5	0.5
PROJECT SUBTOTAL	27.5	67.5	99.5
General Administration	3.5	9.2	13.8
PROJECT TOTAL	31.0	76.7	113.3


*Line 100 costs are based on 100% of my time and 30% of Mark Kuwada's.

RESTORATION PLANNING WORK GROUP
EXXON VALDEZ OIL SPILL OFFICE
645 "G" STREET
ANCHORAGE, ALASKA 99501

MEMORANDUM

TO: Dave Gibbons,
Interim Administrative Director
Restoration Team

DATE: August 21, 1992

FROM:  John Strand,
Chair
Restoration Planning Work Group

RE: FY93 - Budget Request

Attached for your use is RPWG's FY93 budget request. The estimate of \$50K to defray costs of publication of the draft and final restoration plans is somewhat "soft," and is based in part on costs of publishing the Framework Document. Whatever estimate you use for budgetary planning, however, RPWG recommends that selection of a publisher be handled competitively.

cc: Tim Steele
RPWG

DRAFT BUDGET

A. RESTORATION PLANNING WORK GROUP

Tasks:

1. Develop Draft Restoration Plan
2. Coordinate public comments on Draft Restoration Plan
3. Develop final Restoration Plan

Personnel Needs October 1, 1992 - September 30, 1993:
122.0 Months

Mark Fraker (ADF&G)--12 mo
John Strand (NOAA)--12 mo
Ray Thompson (USFS)--12 mo
Sandy Rabinowitch (NPS)--6 mo
Carol Gorbics (FWS)--6 mo
Bob Loeffler (ADEC)--12 mo
Art Weiner (ADNR)--12 mo

SUPPORT STAFF

Karen Klinge--12 mo (natural resource specialist/biologist)
Ward Lane--2 mo (computer specialist)
Chris Swenson--12 mo (habitat biologist)
Barbara Iseah--12 mo (contract with CACI)
Writer Editor/Desk Top Publishing--9 mo (contract thru ADEC)
Clerk Typist/NOAA--3 mo

OTHER NEEDS

Publication costs of draft and final restoration plan--\$50K

DRAFT BUDGET

A. RESTORATION PLANNING WORK GROUP

Tasks:

1. Develop Draft Restoration Plan
2. Coordinate public comments on Draft Restoration Plan
3. Develop final Restoration Plan

Personnel Needs October 1, 1992 - September 30, 1993:
94.0 Months

Mark Fraker (ADF&G)--9 mo
John Strand (NOAA)--9 mo
Ray Thompson (USFS)--9 mo
Sandy Rabinowitch (NPS)--4.5 mo
Carol Gorbics (FWS)--4.5 mo
Bob Loeffler (ADEC)--9 mo
Art Weiner (ADNR)--9 mo

SUPPORT STAFF

Karen Klinge--9 mo (natural resource specialist/biologist)
Ward Lane--1 mo (computer specialist)
Chris Swenson--9 mo (habitat biologist)
Barbara Iseah--9 mo (contract with CACI)
Writer Editor/Desk Top Publishing--9 mo (contract thru ADEC)
Clerk Typist/NOAA--3 mo