Brian,

Refuge Plans are with Jill Parker

If you want those call her at

Fish + Wildlife a 786-3377 / Get #

Jandy

Sandy

FAX# 562-2297



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SEPA FACSIMILE REQUES	TAND COVER SHEET
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Brian Ross	1 3
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- Susan Mac Musein	3
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INFORMATION FOR SENDING FACSIMILE MESSAGES TO EPA HEADQUARTERS

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PAI	VAFAX	(202) 382-7886 (auto)	(202) 382-2078	
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The EPA Communications Center has the capability for sending and receiving facsimile messages to CCITT Group I, II, and III Equipment.

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Notes on the 8/8/90 Meeting with DOJ

Action: Second draft completed by 9/15 and modified as the results of the data synthesis become available. Third draft sometime in January.

- o DOJ needs:
 - an assessment of what is feasible in restoration, and
 - arguments to support the assessments leg. what species are damaged
- Scoping of alternatives and evaluation of options according to the following criteria upon which restoration is based:
 - 1. Proof of injury
 - 2. Natural recovery is inadequate
 - 3. Restoration Measures are technically feasible
 - 4. Environmental benefits of restoration
 - Gross disproportion test
 - 8. Cost effectiveness

Notes:

- o Include a section of "things that we couldn't think of any restoration efforts for":
- Timber rights: include Forest Service cost of leases (buy Backs); can we take timber rights by eminent domaine?
- Mineral rights: Contact DOI for their costs
- o Maps of wetlands, timber rights, riparian, and mineral rights.
- Buffer zone acquisitions which timber/mineral rights are close to sensitive areas.
- o Argument to develop: the ecosystems are stressed or have been injured.
 - Evidence of stress
 - Damage assessment
 - nestina
 - -bacteria (Coastal Colaition)
- o In the uplands (Riparian) AK is saying that they are seeing damages to salmon eggs. Timbor rights may be a good way of valuing these.
- o Wetlands: Where are they and what level of oiling?
- o Do the Alaskan natives have claim to the Kenai Peninsula Park. The saw mill is part of the economic development.
- Return of artifacts get costs from DOI
- Make the monitoring program a separate issue.

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DRAFT

Settlement Document

Restoration falls into three categories, direct restoration, replacement, and acquisition of equivalent resources. The ability to choose among the actions available in each category depends on the extent to which and the kinds of injuries sustained as a result of the Exxon Valdez Oil Spill on March 24, 1989. In the absence of a full analysis of injuries to the natural resources of these areas, this draft paper presents estimations of restoration costs bases on analysis of three possible conditions:

Condition 1: Good natural recovery in the sound and little sustained damage.

Condition 2: Moderate natural recovery and moderate sustained damage.

Condition 3: Little natural recovery and large sustained damage.

BACKGROUND ON OTHER RESTORATION CLAIMS: Restoration claims for other disasters vary widely. In a CERCLA action, United States v. Shell, the claim was for \$1.8 billion. In Colarado v. Idarado Mining Co., the claim was \$149 million. In a CWA claim, United States v. Shell, a claim for \$11.6 million was made. To date, we have been unable to determine the specific items that are the bases for these claims, except for Shell under the CWA.

On April 22-23, 1988, a storage tank owned by Shell, spilled at least 400,000 gallons of crude oil from a storage tank into the San Fancisco Bay Delta Estuary and surrounding wetlands. The involved Federal, State, and local parties negotiated an agreement with Shell shortly after the spill. A contingency evaluation study was used to reach the settlement cost. Significant assumptions were made (e.s., that the effects on fisheries were minor lasted for 4 years; that the area would recover naturally to prespill conditions in 10 years.) The settlement was used to fund the restoration of one heavily oiled wetland and acquisition of other wetlands outside of the spill area

METHOD FOR ESTIMATING RESTORATION COSTS: The Restoration Planning Workgroup developed six matrices of restoration options; mammale, fish and shellfish, birds, coastal habitate, recreational uses, and multiple recourses and values. The following root estimates are based on activities drawn from these six categories.

¹FEDERAL DOJ, EPA, DOJ, NAVY, CG, NOAA. STATE: ATTORNEY GENERAL, REGIONAL WATER QUALITY CONTROL BOARD, FISH AND GAME, STATE LANDS, PARKS AND RECREATION, BAY CONSERVATION AND DEVELOPMENT COMMISSION. LOCAL: SOLANO COUNTY DA, CITY OF BENICIA, CITY OF MARTINEZ, CONTRA COSTA COUNTY DA, EAST BAY REGIONAL PARK DISTRICT

Basis of Costs:

- o 14 species of mammals, 13 species of birds, and approximately 40 species of fish and shellfish which may have sustained injury in the oil spill.
- o The estimation for breeding program/relocation is based on FTEs over seven years. (Please see attached analysis.)
- each), museum exhibits (up to \$1 million) and school curriculum (\$50 k). Enforcement is considered to be minimal.

 Costs were estimated on EPA experiences.
- Acquisition of timbor rights:
 Based on analysis by the Coastal Coalition which calculates the value of timber rights as \$30 40,000/acre
- O Mineral rights
 Based On assumption that mineral rights will be approximately = to the value of timber rights
- Wetlands restoration based on New Jersey figure of \$300,000/acre.

MAMMALS

Assumed Level of Injury

Condition 1: Individuals of the species were killed but the populations remain intact.

Condition 2: For approximately a third of the species, the populations, not just individuals of the species, were injured.

Condition 3: For many of the species the populations were damaged.

Restoration Approaches

Condition 1: No restoration.

<u>Condition 2</u>: Replacement of individuals of each stressed population when possible. This would require a breeding program or relocation of individuals from other populations. In addition, efforts to reduce stress on these populations would be necessary. This may mean efforts as diverse as controlling boating traffic to limit contact with marine mammals to acquiring timber and mineral rights.

Condition 3: The restoration approach under condition 3 is the same as under condition 2, but with a more intensive level of effort.

Estimated Costs

Condition 1: None

Directing program/relocation for 5 species	3,000,000
contact with injured opecies	000.008 000,000,000
Acquisition of mineral rights	403,800,000
Condition 3: Breeding program	
Education/enforcement to limit contact with injured species	2,000,000
Acquisition of mineral rights \$1,	500,000,000 500,000,000 , 009,00 0,000

Assumed Level of Injury

Condition 1: Individuals of the species were killed but the populations remain intact.

Condition 2: For approximately a third of the species, the populations, not just individuals of the species, were injured.

Condition 3: For many of the species the populations were damaged.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Replacement of individuals of each stressed population when possible. This would require a breeding program or relocation from other populations. In addition, efforts to reduce stress on these populations would be necessary. This would mean efforts as limiting access to breeding areas and acquiring timber and mineral rights.

Condition 2: The restoration approach under condition 3 is the same as under condition 2, but with a more intensive level of effort.

Estimated Costs

Condition 2: Breeding program/relocation for 10 species	3,000,000
contact with injured species	800,000
Acquisition of timber rights ²	
SUBTOTAL: \$ Condition 3:	3,800,000
Breeding program/relocation for 30 species\$ Education/enforcement to limit	6,000,000
contact with injured species	800,000
Acquisition of mineral rights 5	6,800,000

² Costs calculated under "Mammals."

² Custs calculated under "Mammals."

⁴ Costs calculated under "Mammals."

⁵ Costs calculated under "Mammals."

HISH AND SHELLFISH

Assumed Level of Injury

Condition 1: Individuals of the species were killed but the populations remain intact.

Condition 2: For approximately a third of the species, the populations, not just individuals of the species, were injured.

Condition 3. For many of the species the populations were damaged.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Replacement of individuals of each stressed population when possible. This would require establishment of new hatcheries or introduction of populations from outside of PWS. In addition, efforts to reduce stress on these populations would be necessary. This would mean enous as diverse as imposing restrictions of commercial and sports fishing and acquiring timber and mineral rights.

Condition 3: The restoration approach under condition 3 is the same as under condition 2, but with a more intensive level of effort.

Estimated Costs

Condition_1: None

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Condition 2:	<u>ተ</u> ጀ ለለስ ለለስ
Breeding program/relocation/hatcheries	12,000,000
of injured species	3.000.000
Acquisition of timber rights	
SUBTOTAL \$	19,000,000
Condition 3: Breeding program/relocation\$ Education/enforcement to limit	
contact with injured species	4,000,000
Acquisition of timber rights	
Acquisition of mineral rights \$	
SUBTOTAL\$	
43,600,000	

HABITATS

[&]quot;Costs calculated under "Manunals."

[&]quot;Cupis calculated under "Maximals."

⁸ Costs calculated under "Mammals."

Costs calculated under "Mammals."

Assumed Level of

Injury

Condition 1: The damaged ecosystems are recovering on their own at a pace not likely to be enhanced by human intervention.

Condition 2: Some ecosystems would recover more quickly with restoration assistance.

Condition 3. Many of the ecosystems will require restoration efforts.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Concentrate efforts on restoring and acquiring wetlands and marshes.

<u>Condition 3</u>: In addition to wetlands and marshes also apply restoration techniques to upland, intertidal and subtidal areas.

Estimated Costs

Condition 2:	
Condition 2: Wetlands: excavation/replanting (150 acres \$300,000/acre	
(150 acres \$300,000/acre	450,000,000
SUBTOTAL	450,000,000
Condition 3:	
Wetlands: excavation/replanting	
(200 acres \$300 000 /acre) \$ (000,000,000
Uplands: acquisition	100,000,000
Intertidal: reestablish food chain , , , ,	200,000,000
Subtidal: establish marine parks	100,000,000
SUBTOTAL	
\$1,000,000,000	

CULTURAL RESOURCES

Assumed Level of

Injury

Condition 1: The injury is mostly "intangible" (e.g., erosion of public trust in government) and cannot be recovered.

Condition 2: Some archeological sites and burial grounds were injured by the oil itself and by the cleanup efforts.

Condition 3: Many archeological sites and burial grounds were injured by the oil itself and by the cleanup efforts.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Protect cultural sites from Author degradation by controlling erosion. Return artifacts removed by archaeologists and cleanup workers after EVOS.

Condition 3: Same as condition 2, but with more intensive efforts.

Estimated Costs

	SUBTOTAL	. 100,000
Condition 3: Erosion control	SUBTOTAL:	200,000

RECREATIONAL RESOURCES

Assumed Level of

Injury

Condition 1: The injury is mostly "intangible" and cannot be recovered.

Condition 2: Sports fishing and general tourism is adversely affected.

Condition O: The schole range of recreational tiese - camping hiking, heating, sport fishing - have been adversely affected.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Outreach effort to bring tourism and sport fishing back to the Sound.

Condition 5: Outreach effort and establish new parks, refuges, and other protected areas.

Estimated Costs

Condition 2: Outreach	SUBTOTAL.																					• • • •
Condition 3:																						
Outroach	* * * * * * * * * * *	-		-																	4	500,000
Establish new	recreational areas	į	 ŧ		7 1				i ir	ż	÷	1	1		,	, ,		a				2,000,000
	SUBTOTAL,	. A	 a		*	6 12	 *	,	æ :	s +		*	÷	÷	,	4	ž		,	,	\$	2,500,000

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MONITORING PROGRAM

Approach and Cost

Condition 1:	Monitor indicator species for 10 years
Condition 2:	Monitor indicator species for 10 years, in year seven monitor recover of salmon
Condition 3:	Full scale monitoring comparable to the damage assessment

SUMMARY OF ESTIMATED COSTS

Condition 1 \$ 50,000,000

Condition 2 \$ 947,300,000

Condition 3 \$2,412,600.000

RPWG F

437 E Street, Suite 301 Anchorage, Alaska 99501 (907) 271-2461 FAH: (907) 271-2467

Oll Spill Restoration Planning Office	
TO: MARTHA ("007") FOX	
OFFICE/PHONE: ORC	
BRIAN D. ROSS, U.S. EPA Restoration Planning Team Leader	
DATE: 9-11-90	
# PAGES (incl. cover):	
MESSAGES: # SUSAN MACMULLINS	
NOTES- + REPORT- TO DOT.	
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(202) 382-2078

MANUAL

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DRAFT

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Basis of Costs:

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- which may have sustained injury in the oil spill.

 The estimation for breeding program/relocation is based on FTEs over seven years. (Please see attached analysis.)
- Education is based on costs of pamphlets (\$50 K), local TV and radio spots(\$5k 10K), signs(\$500 each), museum exhibits (up to \$1 million) and school curriculum (\$50 k). Enforcement is considered to be minimal. Costs were estimated on EPA experiences.
- Acquisition of timber righter Ų
 - Based on analysis by the Coastal Coalition which calculates the value of timber rights as \$30 - 40,000/acre
- O
- Mineral rights
 Based Off assumption that mineral rights will be approximately = to the value of timber
- Wetlands restoration based on New Jersey figure of \$300,000/acre. U

MAMMALS

Assumed Level of Injury

Condition 1: Individuals of the species were killed but the populations remain intact.

Condition 2: For approximately a third of the species, the populations, not just individuals of the species, were injured.

Condition 3: For many of the species the populations were damaged.

Restoration Approaches

Condition 1: No restoration.

<u>Condition 2</u>: Replacement of individuals of each stressed population when possible. This would require a breeding program or relocation of individuals from other populations. In addition, efforts to reduce stress on these populations would be necessary. This may mean efforts as diverse as controlling boating traffic to limit contact with marine mammals to acquiring timber and mineral rights.

Condition 3: The restoration approach under condition 3 is the same as under condition 2, but with a more intensive level of effort.

Estimated Costs

Condition 1: None

Dreeding program/relocation for 5 species	
Acquisition of thinber rights (00,000 acres)	200,000,000
200,000,000 SUBTOTAL:	
Condition 3: Breeding program	\$ 7,000,000
Education/enforcement to limit contact with injured species Acquisition of timber rights Acquisition of mineral rights SUBTOTAL	500,000,000 500,000,000

Assumed Level of Injury

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Estimated Costs

Condition 2:	
Breeding program/relocation for 10 species	3,000,000
Breeding program/relocation for 10 species	-/**/
contact with injured species	000,008
Acquisition of timber rights ²	•
Acquisition of mineral rights ³	
SUBTOTAL: \$	3,800,000
Condition 3:	0,500,000
Breeding program/relocation for 30 species \$	6,000,000
Education/enforcement to limit	0,000,000
contact with injured species	800,000
Acquisition of timbou winted	\$00,000
Acquisition of timber rights	
acquisition of mineral rights'	
Acquisition of mineral rights	6,800,000

² Costs calculated under "Mammals."

² Costs calculated under "Mammalo."

Costs calculated under "Mammals."

⁵ Costs calculated under "Mammals."

HISH AND SHELLFISH

Assumed Level of Injury

Condition 1: Individuals of the species were killed but the populations remain intact.

Condition 2: For approximately a third of the species, the populations, not just individuals of the species, were injured.

Condition 3. For many of the species the populations were damaged.

Restoration Approaches

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Condition 2: Replacement of individuals of each stressed population when possible. This would require establishment of new hatcheries or introduction of populations from outside of PWS. In addition, efforts to reduce stress on these populations would be necessary. This would mean efforts as diverse as imposing restrictions of commercial and sports fishing and acquiring timber and mineral rights.

Condition 3: The restoration approach under condition 3 is the same as under condition 2, but with a more intensive level of effort.

Estimated Costs

Condition 1: None

Condition 2:	
Breeding program/relocation/hatcheries	15,000,000
Breeding program/relocation/hatcheries Enforcement to limit commercial/sports fishing	,
of injured species	3,000,000
Acquisition of timber rights	0,000,000
Acquisition of minaral elabte?	
Acquisition of timber rights ⁶	19,000,000
σφεισικών γετιτιτέτες φ	25,000,000
Condition 3:	
	20 500 000
Breeding program/relocation\$ Education/enforcement to limit	39,600,000
Education/enforcement to limit	
contact with injured species	4,000,000
Acquisition of timber rights ⁸	
Acquisition of mineral rights	
SUBTOTAL\$	<u> </u>
	•
43,600,000	

HABITATS

[&]quot;Costs calculated under "Manunals."

⁷ Custs calculated under "Mammals."

⁸ Costs calculated under "Mammals."

Oosts calculated under "Mammals."

Assumed Level of

Injury

<u>Condition 1</u>: The damaged ecosystems are recovering on their own at a pace not likely to be enhanced by human intervention.

Condition 2: Some ecosystems would recover more quickly with restoration assistance.

Condition 3. Many of the ecosystems will require rectoration efforts.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Concentrate efforts on restoring and acquiring wetlands and marshes.

<u>Condition 3</u>: In addition to wetlands and marshes also apply restoration techniques to upland, intertidal and subtidal areas.

Estimated Costs

Condition 2:	
Condition 2: Wetlands: excavation/replanting (150 acres \$300,000/acre	
(150 acres \$300,000/acre	450,000,000
SUBTOTAL	450,000,000
Condition 3:	
Wetlands: excavation/replanting (200 acres \$300,000/acre)	
(200 acres \$300,000/acre)\$	600,000,000
Uplands: acquisition	100,000,000
Intertidal: reestablish food chain	200,000,000
Subtidal: establish marine parks	100,000,000
SUBTOTAL	•
\$1,000,000,000	

CULTURAL RESOURCES

Assumed Level of

Injury

Condition 1: The injury is mostly "intangible" (e.g., erosion of public trust in government) and cannot be recovered.

Condition 2: Some archeological sites and burial grounds were injured by the oil itself and by the cleanup efforts.

Condition 3: Many archeological sites and burial grounds were injured by the oil itself and by the cleanup efforts.

Restoration Approaches

Condition 1: No restoration.

<u>Condition 2</u>: Protect cultural sites from further degradation by controlling erosion. Return artifacts removed by archaeologists and cleanup workers after EVOS.

Condition 3: Same as condition 2, but with more intensive efforts.

Estimated Costs

Condition 2: Erosion control	100,000 100,000 200,000
Condition 3: Erosion control	\$ 500,000 200,000 700,000

RECREATIONAL RESOURCES

Assumed Level of

Injury

Condition 1: The injury is mostly "intangible" and cannot be recovered.

Condition 2: Sports fishing and general tourism is adversely affected.

Condition 2. The whole range of recreational tiese - camping hiking, heating, sport fishing - have been adversely affected.

Restoration Approaches

Condition 1: No restoration.

Condition 2: Outreach effort to bring tourism and sport fishing back to the Sound.

Condition 5: Outreach effort and establish new parks, refuges, and other protected areas.

Estimated Costs

\sim	3 44 4	. 4.	n †
(an	dition		None
***			- 1 OA IW

Condition 2: Outreach	SUBTOTAL.									
Condition 3: Outrooch Establish new	recreational areas SUBTOTAL .	 	 	 	٠.		,			2,000,000

MONITORING PROGRAM

Approach and Cost

Condition 1:	Monitor indicator species for 10 years	\$30-50 million
Condition 2:	Monitor indicator species for 10 years, in year seven monitor recover of salmon	\$50-70 million
Condition 3:	Full scale monitoring comparable to the damage assessment	\$350 million

SUMMARY OF ESTIMATED COSTS

Condition 1 \$ 50,000,000

Condition 2 \$ 947,300,000

Condition 3 \$2,412,600,000