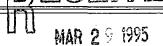
Exxon Vald Oil Spill Trustee Cancil

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (90**万**-2712800) (190**万**-276-7178



March 1995



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL FY 96 Budgetsmattleff8ffs: Index to Excel Files

The diskette contains six files in Excel 4.0. Please review the file descriptions and select the configuration which mirrors the proposed project. Before beginning, make a copy of the diskette to ensure that a clean set of files remains available. A set of paper copies of the files are also attached.

- 4abform.xls Contains a set of non-trustee organization forms. This includes the 4A Detail form and the 4B budget category forms. The file should be used by non-trustee organizations.
- lagency.xls Contains a set of trustee agency forms. This includes the 3A Detail form and the 3B budget category forms. This file should be used when one trustee agency is involved in a proposed project.
- lagcy4ab.xls Contains one set of trustee agency forms and one set of non-trustee organization forms. This includes the 3A Detail form, the 3B budget category forms, the 4A Detail form, and the 4B budget category forms. This file should be used when one trustee agency is involved in a proposed project and anticipates sub-contracting the project or a portion.
- 2agency.xls Contains two sets of trustee agency forms. This includes the 2A project Detail form, the 3A Detail forms, and the 3B budget category forms. This file should be used when **two trustee agencies** are involved in a proposed project.
- 3agency.xls Contains three sets of trustee agency forms. This includes the 2A project Detail form, the 3A Detail forms, and the 3B budget category forms. This file should be used when **three trustee agencies** are involved in a proposed project.
- 4agency.xls Contains four sets of trustee agency forms. This includes the 2A project Detail form, the 3A Detail forms, and the 3B budget category forms. This file should be used when **four trustee agencies** are involved in a proposed project.
- 5agency.xls Contains five sets of trustee agency forms. This includes the 2A project Detail form, the 3A Detail forms, and the 3B budget category forms. This file should be used when **five trustee** agencies are involved in a proposed project.
- 6agency.xls Contains six sets of trustee agency forms. This includes the 2A project Detail form, the 3A Detail forms, and the 3B budget category forms. This file should be used when six trustee agencies are involved in a proposed project.

October 1, 1995 - September 30, 1996

FFY 1995	Proposed FFY 1996		PROPOSED FFY 1996 TRUSTEE AGENCIES TOTALS					
	111 1330	ADEC	ADF&G	ADNR	USFS	DOI	NOAA	
		经验验		是法律的重要				
			《学校教》等等				电影电影	
			加州加州				(14) [2] [5]	
							Estimat	
		FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
		经验证据	种种性区域。		建筑建筑			
		31177 LEVE 76	TANGET STATE	· 多型性等等	學問題語		"加斯里克爾特里	
		Dollar amount	s are shown in	thousands of d	ollars.			
							()	
							1	
			Estimated FFY 1997 Dollar amount	Estimated Estimated FFY 1997 FFY 1998	Estimated Estimated FFY 1997 FFY 1998 FFY 1999	Estimated Estimated Estimated Estimated	FFY 1997 FFY 1998 FFY 1999 FFY 2000 FFY 2001	

1996

Prepared:

Project Number:

Project Title:

Lead Agency:

FORM 2A PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed			3. () 在 () () ()		计图图图图	
Budget Category:	FFY 1995	FFY 1996						
Personnel			APPLICATION OF THE PARTY OF THE					
Travel								
Contractual				计数据数据				
Commodities			CONTACT CONTACT	uddini isti i pisasi e s			CONTRACTOR OF THE	
Equipment						IG REQUIREME	and the second s	
Subtotal			Estimated	Estimated	Estimated	Estimated	Estimated	Estimate
General Administration			FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total								
	- 46							
Full-time Equivalents (FTE)			1.00	经报酬的 可以是	建筑	建筑建筑	基本的 。第二十二	
			Dollar amoun	ts are shown ir	thousands of	dollars.		
Other Resources								
Comments:								
					Accordance -			

1996

Prepared:

Project Number:

Project Title:

Agency:

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
						-	
	•						
		Subtotal			_		
Thos	se costs associated with progr	am management should be indicated by place	ment of an *.		<u></u>	Personnel Total	
	el Costs:	· · · · · · · · · · · · · · · · · · ·	Ticket	Round		Daily	<u></u>
	Description		Price	Trips		Per Diem	FFY 1996
	-					•	
						·	
					# *		,
Thos	se costs associated with progr	am management should be indicated by place	ment of an *.			Travel Total	

1996

•	•	
Project Number:		
Project Title:		
Agency:		

FORM 3B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
	_
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	/ - !
When a non-trustee organization is used, the form 4A is required. Contractual Total	
Commodities Costs:	Proposed FFY 1996
Description	FFY 1996
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	, "
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	1
	,
Commodities Total	
Continuouties Total	

1996

Project Number: Project Title:

Agency:

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		Proposed
Description	of Units	Price	FFY 1996
Those purchases associated with replacement equipment should be indicated by placement of an R.	New F	l quipment Total	
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
Project Number:			FORM 3B

1996

Project Number: Project Title: Agency: FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

valence of the second s	Authorized	Proposed	Continue of the					
Budget Category:	FFY 1995	FFY 1996				连数数数		
Personnel				生物生物	A Company	4. 大学等		
Travel			Land Alberta		tagan da kata da kata	alla dignet in accidi		Selements.
Contractual								
Commodities			建筑建筑建筑		40年2月1日 1月			
Equipment				LONG	RANGE FUNDI	NG REQUIREMI	ENTS	
Subtotal			Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect			FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total		-						
•				MARKET MEET	TO A STORY SALES OF	SIDN SIRIN	14.77 That	A STATE OF THE STATE OF
Full-time Equivalents (FTE)			190000000000000000000000000000000000000	人列子的影響				
		Commence of the Commence of th	Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources								
Comments:								

1996

Prepared:

Project Number:

Project Title:

Name:

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Propose		Monthly	Months			ersonnel Costs:
FFY 199	Overtime	Costs	Budgeted		Position Description	Name
		1				
		1				#77 *
		1		Carlon Rateria		
		s 1			4.	
	ersonnel Total	0	0.0		Subtotal	
Propose	Daily	Total	Round	Ticket		ravel Costs:
FFY 199	Per Diem	Days	Trips	Price		Description
111 100	101210111	Dayo	111,00	1.1.00		Title
		1				
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						20.000
		.*				
		-		- 1		
		7.00				
	1		- 1			
		the state of the s				THE PARTY OF THE P

1996

Project Number:
Project Title:
Name:

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed FFY 1996
Description	FFY 1996
Contractual Total	
Commodities Costs:	Proposed FFY 1996
Description	FFY 1996
	-
	*
Commodities Total	

1996

Project Number:
Project Title:
Name:

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:		Number	Unit	Proposed
Description		of Units	Price	FFY 1996
Those purchases associated wit	h replacement equipment should be indicated by placement of an	R New F	quipment Total	
Existing Equipment Usage:	Tropiacoment equipment endua so malouted by placement of an		Number	
Description			of Units	
1000	Project Number:			FORM 4B

1996

Project Title:

Name:

Equipment DETAIL

Exxon Valc 2 Oil Spill Trustee Cancil

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



March 1995

FY 96 Budget Instructions for Non-Trustee Organizations

The attached diskette a file with budget forms in Excel 4.0. For instructions about how to fill out the forms, please see Appendix B. Before beginning, please make a copy of the diskette to ensure that a clean set of files remains available. Paper copies of the files are also attached.

October 1, 1995 - September 30, 1996

	Authorized	Proposed	计图特集 :					
Budget Category:	FFY 1995	FFY 1996	"我是是我					
						国际中国的		
Personnel					经经济基础			
Travel				provide a second				
Contractual			推翻条:M 5					
Commodities					100			
Equipment						NG REQUIREMI	Control of the Contro	
Subtotal			Estimated	Estimated	Estimated	Estimated	Estimated	Estimate
Indirect			FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	-						Concession of the con-	
Full-time Equivalents (FTE)				2.000 电影 图				er elligi
			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources		7.1		141 - TALL	FOREST SHE WAS THE			
Comments:					7			
* · · · · · ·								

1996

Prepared:

Project Number:

Project Title:

Name:

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description	Charles and the Control of the Control	Budgeted	Costs	Overtime	FFY 199
		4.44				
		1774			ŀ	
*						
	V-	一种为于1000000000000000000000000000000000000				
		为是是的			-	
	Subtot	al	0.0	0	0	
					ersonnel Total	
Travel Costs:		Ticket	Round	Total	Daily	Propose
Description		Price	Trips	Days	Per Diem	FFY 199
F-1				1	1	
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					i i	
			-			
			1	152	- 1	
					X . Y	
The state of the s					Travel Total	

1996

Project Number: Project Title:

Name:

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed FFY 1996
Description	FFY 1996
	(
	•
Contractual Total	
Commodities Costs:	Proposed
Description	Proposed FFY 1996
Commodities Total	

1996

Project Number:
Project Title:
Name:

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Pur	rchases:	Number	Unit	
Description		of Units	Price	FFY 1996
Those purchases as	ssociated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	
Existing Equipment Usage:			Number	
Description			of Units	
1996	Project Number: Project Title: Name:		1	FORM 4B Equipment DETAIL