

# CORRECTIONS TO FY 96 WORK PLAN

19.3.5

The following entry was inadvertently left out of Appendix A (p. 6):

| Proj. No. | Title                            | Lead Agency | Proposer      | Project Duration         | FY 96 Request | FY 96 Approved | FY97 Estimate | FY 98 Estimate | FY 99 to end Estimate | Total FY 96 to end Estimate |
|-----------|----------------------------------|-------------|---------------|--------------------------|---------------|----------------|---------------|----------------|-----------------------|-----------------------------|
| 96320     | Sound Ecosystem Assessment (SEA) | ADFG        | Cooney, et al | 3rd yr.<br>5 yr. project |               |                | \$3,600.0     | \$2,600.0      |                       | \$6,200.0                   |

## Project Description

SEA is a multi-component, interdisciplinary study of factors controlling the production of pink salmon and Pacific herring in PWS. The study investigates the early life stages of these species. Hypotheses about how the physical environment (temperature, salinity, circulation, and water structure) interacts with fish and plankton populations in the region are used to focus and guide the field sampling and modelling studies.

## Chief Scientist's Comments

Project helps provide the larger context of ecosystem structure under which restoration must be considered to be effective, and is likely to contribute valuable information for the management of salmon and herring in PWS. A review workshop should be held in January 1996, at which we would expect a substantial review of the first two years' work.

## Trustee Council Action

Fund. Project 96320 recommendation of \$4,525,700 reflects funding for continued work in FY 96. Also, an additional amount for PWSSC report writing in FY 97 (\$589,100) is recommended as result of transition to the NOAA-BAA process. Authorization for these report writing funds is needed to enter into NOAA-BAA contracts. Future program effort and funding will be considered after mid-January SEA program review session. Projected cost in FY 97 is \$3,600,000; FY 98 is \$2,600,000.

The table entitled Summary of the FY 96 Work Plan, which appears on the final page of the work plan, contains an incorrect amount for the FY 96 cost of Habitat Protection/Acquisition Support. The amount should be \$2,160.9 for a Total, All Activities in FY 96 of \$35,805.3.

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