

# APPENDIX A

## 1995 WORK PLAN -- AUTHORIZED PROJECT FUNDING

Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
PWS System Investigation			\$4,612.8	Funding subject to conditions in Chief Scientist's PWS System Investigation memo.
95320A	Salmon Growth and Mortality	ADFG	\$267.8	Sub-project of effort begun in FY94; extensive peer review of first year progress in October 1994.
95320E	Juvenile Salmon and Herring Integration	ADFG	\$943.1	See 95320A.
95320G	Phytoplankton and Nutrients	ADFG	\$239.3	See 95320A.
95320H	Role of Zooplankton in the PWS Ecosystem	ADFG	\$247.4	See 95320A.
95320I	Isotope Tracers - Food Web Dependencies in PWS (Fish, Marine Mammals, and Birds)	ADFG	\$200.0	Analysis and interpretation of stable isotope data will be consolidated in one lab to allow for consistent and less expensive analysis.
95320I(2)	Isotope Tracers - Food Webs of Fish	ADFG	\$30.0	
95320J	Information Systems and Model Development	ADFG	\$836.2	See 95320A.
95320K	PWSAC: Experimental Fry Release	ADFG	\$47.3	See 95320A. EA was completed last year.
95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	ADFG	\$577.8	See 95320A.
95320N	Nearshore Fish	ADFG	\$635.2	See 95320A.
95320Q	Avian Predation on Herring Spawn	USFS	\$99.0	See 95320A.
95320T	Juvenile Herring Growth and Habitat Partitioning	ADFG	\$340.3	See 95320A. Includes development of herring stock structure model (in conjunction with 95166) as recommended by the Chief Scientist.
95320U	Somatic and Spawning Energetics of Herring/Pollock	ADFG	\$99.4	See 95320A.
95320Y	Variation in Local Predation Rates on Hatchery-Released Fry	ADFG	\$50.0	Budget reduced from original; will still allow primary objective to be met.
Other Pink Salmon Projects			\$2,104.4	Funding subject to conditions in Chief Scientist's pink salmon and genetics memos.
95076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink Salmon	NOAA	\$179.9	

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
95093	PWSAC: Restoration of Pink Salmon Resources and Services	ADFG	\$100.0	Funding is for project planning and development under the guidance of the Chief Scientist. Includes funds for participation of PWSAC and the Native Village of Eyak Tribal Council, and NEPA work if necessary.
95139A1	Carry-forward: Salmon Instream Habitat and Stock Restoration -- Little Waterfall Creek Barrier Bypass	ADFG	\$90.0	
95191A	Investigating and Monitoring Oil Related Egg and Alevin Mortalities	ADFG	\$265.0	On-going study effort extensively peer reviewed in prior years.
95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)	NOAA	\$331.0	On-going study effort extensively peer reviewed in prior years.
95320B	PWS Pink Salmon Stock Identification and Monitoring (CWT)	ADFG	\$260.5	In conjunction with 95320C, project assists ADF&G in transition to improved tool for managing injured species. Funding conditional on ADF&G developing plan to phase in full agency management by FY98.
95320C	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in PWS	ADFG	\$651.0	See 95320B. Funding conditional on plan to phase in full agency management by FY98.
95320D	PWS Pink Salmon Genetics	ADFG	\$227.0	
Other Herring Projects			\$1,425.3	Funding subject to conditions in Chief Scientist's herring and genetics memos.
95074	Herring Reproductive Impairment	NOAA	\$407.1	
95165	PWS Herring Genetic Stock Identification	ADFG	\$105.4	
95166	Herring Natal Habitats	ADFG	\$512.8	Includes development of stock structure model in conjunction with 95320T.
95320S	Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step, RFQ-RFP process)	ADFG	\$400.0	Cost is estimate only, as the actual scope of the project will be determined through the RFP process.
Sockeye Salmon Program			\$1,569.7	Funding subject to conditions in Chief Scientist's sockeye and genetics memos.
95255	Kenai River Sockeye Restoration	ADFG	\$502.7	Scope of project reduced to development of in-season management tool. ADF&G to develop sockeye restoration plan. If Kenai River runs return at normal rates, FY96 funding will be limited to sample analysis and final report preparation.

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
95258	Sockeye Salmon Overescapement (Kenai/ Kodiak)	ADFG	\$793.4	Funding for smolt portion of project not included. Funding conditional on development of plan to phase in full agency management.
95259	Restoration of Coghill Lake Sockeye	ADFG	\$273.6	Funding conditional on development of plan to phase in full agency management after FY97. Project scaled back to fertilization and monitoring only.
Marine Mammal Ecosystem and Research Projects			\$913.2	
95001	Condition and Health of Harbor Seals	ADFG	\$172.8	Project targets an injured resource of importance to subsistence communities.
95012	Comprehensive Killer Whale Investigation	NOAA	\$298.7	Addresses both recovery monitoring and killer whale predation on harbor seals.
95064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS	ADFG	\$347.1	Project targets an injured resource of importance to subsistence communities.
95117-BAA	Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	NOAA	\$94.6	Project targets an injured resource of importance to subsistence communities.
Seabird/Forage Fish Interaction			\$429.9	
95121	Fatty Acid Signatures of Selected Forage Fish Species in PWS	NOAA	\$30.0	
95163A	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species	NOAA	\$194.8	See 95163I.
95163F	Factors Affecting Recovery of PWS Pigeon Guillemot Populations	DOI	\$55.1	See 95163I.
95163I	Seabird/Forage Fish Interaction: Program Management and Integration	DOI	\$150.0	Planning and development funds for a comprehensive, integrated seabird/forage fish package, including hiring of a project leader. Future funding dependent on approval of a revised package, to come before the Trustee Council at a later date.

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
Nearshore Ecosystem Studies			\$130.0	
95025	Nearshore Package: Project Planning and Development	DOI	\$130.0	Planning and development funds for a comprehensive, integrated nearshore package (\$120,000 to NBS, \$10,000 to NOAA). Future funding dependent on approval of a revised package come before the Trustee Council at a later date.
Intertidal/Subtidal Community Structure			\$1,064.0	
95086C	Herring Bay Monitoring and Restoration Studies	ADFG	\$742.6	Funds close-out of project, including <i>fucus</i> mat subproject (i.e., no new field work components).
95106	Subtidal Monitoring: Eelgrass Communities	ADFG	\$200.4	
95285-CLO	Closeout: Subtidal Sediment Recovery Monitoring	NOAA	\$121.0	
Subsistence Projects			\$1,627.6	
95009D	Survey of Octopus and Chiton in Intertidal Habitats	USFS	\$125.0	Funding is to consult with subsistence users, identify and survey harvest areas, and describe oiling history.
95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	ADEC	\$447.8	Funding is for final comprehensive assessment of Kodiak shoreline. Presence of oil is of concern to subsistence communities. Subsistence users will participate in assessment to determine final resolution.
95052	Community Interaction/Use of Traditional Knowledge	ADFG	\$152.0	Project will increase outreach to spill area residents and communities, access traditional knowledge useful to restoration, and coordinate outreach efforts in other projects through the Anchorage Restoration Office.
95127	Tatitlek Coho Salmon Release Program	ADFG	\$5.0	Funding is for NEPA compliance. If project meets NEPA approval, proposer may seek implementation funds from the Trustee Council at a later date.
95131	Clam Restoration (Nanwalek, Port Graham, Tatitlek)	ADFG	\$226.9	Funding is for pilot project. Further expansion would depend on consistently successful production of littleneck clam seed on a small scale.

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
95138	Elders/Youth Conference	ADFG	\$76.4	Conference focus will be discussion of means to assist in the recovery of injured resources. Conference will be coordinated under 95052.
95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	ADFG	\$93.9	Project would complete two-year effort. Outreach to be coordinated with 95052.
95266	Experimental Shoreline Oil Removal	ADEC	\$172.9	Funding is for review of available treatment technologies, pilot test on an oiled beach near Chenega as appropriate.
95272	Chenega Chinook Release Program	ADFG	\$47.2	EA approved. After four more years, operation will be financially self-sustaining.
95279	Subsistence Restoration Project - Food Safety Testing	ADFG	\$180.6	Project completes effort undertaken in previous years. Outreach to be performed through 95052.
95428-CLO	Closeout: Subsistence Planning Project	ADFG	\$99.9	Project to be coordinated through 95052.
Other Fish/Shellfish Projects			\$419.6	
95043B	Carry-forward: Cutthroat and Dolly Varden Rehabilitation in Western PWS	USFS	\$134.8	
95137-CLO	Closeout: Prince William Sound Salmon Stock Identification and Monitoring Studies	ADFG	\$55.8	
95139	Wild Stock Supplementation Workshop	ADFG	\$7.5	Funding is for ADFG to prepare and participate in workshop on wild stock supplementation efforts, to be held winter 1995.
95139B	Closeout: Otter Creek/Shrode Creek Instream Restoration	USFS	\$5.2	
95139C1	Montague Riparian Rehabilitation	USFS	\$46.2	Budget includes funding (approximately \$7,500) for USFS participation in wild stock supplementation workshop to be held winter 1995 (see 95139). Balance of funding to monitor effectiveness of FY94 work.
95139C2	Carry-forward: Salmon Instream Habitat and Stock Restoration -- Lowe River	ADFG	\$170.1	

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
Other Bird Projects			\$814.8	
95021	Seasonal Movement and Pelagic Habitat Use by Common Murres from the Barren Islands	DOI	\$54.0	Funding is for pilot project.
95029	Population Survey of Bald Eagles in PWS	DOI	\$48.7	If population is determined to be stable, no further Trustee Council funding is appropriate.
95031	Reproductive Success as a Factor Affecting Recovery of Murrelets in PWS	DOI	\$250.0	Funding is for pilot project to determine effectiveness of study techniques.
95038	Symposium on Seabird Restoration	DOI	\$74.4	A more comprehensive assessment of what is possible in restoration of seabirds is needed. Funding is conditional on expansion of project objectives to include publication of conference proceedings.
95039	Common Murre Productivity Monitoring	DOI	\$30.5	Additional funding for project will be considered with seabird/forage fish package.
95041	Introduced Predator Removal from Islands - Follow-up Surveys	DOI	\$66.5	Project will allow measurable results to be obtained.
95102-CLO	Closeout: Murrelet Prey and Foraging Habitat in Prince William Sound	DOI	\$63.8	
95427	Harlequin Duck Recovery Monitoring	ADFG	\$226.9	Funding is for spring population composition and summer brood survey. This level of funding is needed only in FY98, and FY2001.
Oil Toxicity Projects			\$749.1	
95026	Hydrocarbon Monitoring: Integration of Microbial and Chemical Sediment Data	ADEC	\$146.9	Funding is to analyze and correlate existing data sets as recommended by peer reviewers.
95090	Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska	NOAA	\$438.8	Important follow-up of prior work to determine effectiveness of techniques being used.
95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	NOAA	\$163.4	Ongoing hydrocarbon interpretation and support services.

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
Reducing Marine Pollution			\$516.7	
95115	Sound Waste Management Plan	ADEC	\$284.5	Goal is to allow recovery of injured resources and services to proceed without the added interference of marine pollution.
95417	Carry-forward: Waste Oil Disposal Facilities	ADEC	\$232.2	
Archaeology Projects			\$457.7	
95007A	Archaeological Site Restoration - Index Site Monitoring	ADNR	\$341.7	Recommend session with peer reviewers and archaeologists from involved agencies to develop less costly methodology for site monitoring. Project should involve local communities.
95007B	Archaeological Site Restoration	USFS	\$116.0	Funding is for restoration of last identified site with severe damage. Future monitoring of this site, if necessary, is to be rolled into 95007A effort.
Habitat Protection/Acquisition			\$1,744.3	
95058	Landowner Assistance Program	ADFG	\$115.8	Fund pilot effort at USFS, ADNR, ADFG to provide restoration assistance to private landowners on an "as needed" basis. Agencies will work with willing landowners only, and restoration recommendations will be advisory only.
95060	Spruce Bark Beetle Impacts	ADEC	\$26.8	Fund (through RFP) literature search and compilation of existing information on spruce bark beetle. Assessment of extent of infestation in the spill area is normal agency responsibility.
95110-CLO	Closeout: Habitat Protection and Acquisition	ADNR	\$144.0	
95126	Habitat Protection and Acquisition Support	ADNR	\$1,111.8	These funds, when combined with carry-forward funding in 95126A, reflect agencies' estimates of their FY95 needs for support of habitat acquisition efforts. These needs will be reevaluated after the current appraisal process is complete. Includes Habitat Work Group funding through January 1, 1995. Evaluation of parcels that come to Trustee agencies' attention after that date will be handled on an "as needed" basis.

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Proj. No.	Title	Lead Agency	FY95 Authorization	Conditions/Comments
95126A	Carry-forward: Habitat Protection and Acquisition Support	ADNR	\$328.7	Carry-forward of appraisal funds authorized but not spent in FY94.
95505B	Data Analysis for Stream Habitat	USFS	\$17.2	Project will complete data analysis for an existing stream habitat database.
Administration/Science Mgt./Public Info.			\$4,208.9	
95089	Information Management System	Executive	\$522.8	Fund development of information management plan and preliminary development of interactive computer program.
95100	Administration, Science Management and Public Information	All	\$3,666.1	
95422-CLO	Closeout: Restoration Plan EIS/Record of Decision	USFS	\$20.0	
Institute of Marine Science			\$46.5	
95199-CLO	Institute of Marine Science - Seward Improvements EIS	ADFG	\$46.5	
Restoration Reserve			\$12,000.0	
95424	Restoration Reserve	All	\$12,000.0	
<b>Authorized for Restoration Projects:</b> <b>Authorized for Restoration Reserve:</b> <b>Total Authorized Funding:</b> <b>Total Number of Projects Authorized for Funding:</b>				<b>\$22,834.5</b> <b>\$12,000.0</b> <b>\$34,834.5</b> <b>84</b>

*NOTE: All project funding is conditioned on the Executive Director's final approval following scientific and budget review of the detailed project descriptions and budgets, and on compliance with NEPA requirements.*

*Funding totals do not include funds authorized for development and construction of the Institute of Marine Science (a total of \$24.9 million) or for actual acquisition of habitat. Funding total includes \$955,600 in carry-forward of FY94 authorization.*



Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
95139A1	Carry-forward: Salmon Instream Habitat and Stock Restoration -- Little Waterfall Creek Barrier Bypass	ADFG	\$90.0	\$0.0	\$90.0	
95191A	Investigating and Monitoring Oil Related Egg and Alevin Mortalities	ADFG	\$68.4	\$196.6	\$265.0	On-going study effort extensively peer reviewed in prior years.
95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)	NOAA	\$165.4	\$165.6	\$331.0	On-going study effort extensively peer reviewed in prior years.
95320B	PWS Pink Salmon Stock Identification and Monitoring (CWT)	ADFG	\$84.3	\$176.2	\$260.5	In conjunction with 95320C, project assists ADF&G in transition to improved tool for managing injured species. Funding conditional on ADF&G developing plan to phase in full agency management by FY98.
95320C	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in PWS	ADFG	\$1.9	\$649.1	\$651.0	See 95320B. Funding conditional on plan to phase in full agency management by FY98.
95320D	PWS Pink Salmon Genetics	ADFG	\$56.5	\$170.5	\$227.0	
Other Herring Projects			\$387.4	\$1,037.9	\$1,425.3	<i>Funding subject to conditions in Chief Scientist's herring and genetics memos.</i>
95074	Herring Reproductive Impairment	NOAA	\$148.8	\$258.3	\$407.1	
95165	PWS Herring Genetic Stock Identification	ADFG	\$0.0	\$105.4	\$105.4	
95166	Herring Natal Habitats	ADFG	\$238.6	\$274.2	\$512.8	Includes development of stock structure model in conjunction with 95320T.
95320S	Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step, RFQ-RFP process)	ADFG	\$0.0	\$400.0	\$400.0	Cost is estimate only, as the actual scope of the project be determined through the RFP process.
Sockeye Salmon Program			\$944.1	\$625.6	\$1,569.7	<i>Funding subject to conditions in Chief Scientist's sockeye and genetics memos.</i>
95255	Kenai River Sockeye Restoration	ADFG	\$372.4	\$130.3	\$502.7	Scope of project reduced to development of in-season management tool. ADF&G to develop sockeye restoration plan. If Kenai River runs return at normal rates, FY96 funding will be limited to sample analysis and final report preparation.
95258	Sockeye Salmon Overescapement (Kenai/Kodiak)	ADFG	\$485.1	\$308.3	\$793.4	Funding for smolt portion of project not included. Funding conditional on development of plan to phase in full agency management.

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Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
95259	Restoration of Coghill Lake Sockeye	ADFG	\$86.6	\$187.0	\$273.6	Funding conditional on development of plan to phase in full agency management after FY97. Project scaled back to fertilization and monitoring only.
Marine Mammal Ecosystem and Research Projects			\$114.7	\$798.5	\$913.2	
95001	Condition and Health of Harbor Seals	ADFG	\$0.0	\$172.8	\$172.8	Project targets an injured resource of importance to subsistence communities.
95012	Comprehensive Killer Whale Investigation	NOAA	\$0.0	\$298.7	\$298.7	Addresses both recovery monitoring and killer whale predation on harbor seals.
95064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS	ADFG	\$114.7	\$232.4	\$347.1	Project targets an injured resource of importance to subsistence communities.
95117-BAA	Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	NOAA	\$0.0	\$94.6	\$94.6	Project targets an injured resource of importance to subsistence communities.
Seabird/Forage Fish Interaction			\$249.9	\$180.0	\$429.9	
95121	Fatty Acid Signatures of Selected Forage Fish Species in PWS	NOAA	\$0.0	\$30.0	\$30.0	
95163A	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species	NOAA	\$194.8	\$0.0	\$194.8	See 95163I.
95163F	Factors Affecting Recovery of PWS Pigeon Guillemot Populations	DOI	\$55.1	\$0.0	\$55.1	See 95163I.
95163I	Seabird/Forage Fish Interaction: Program Management and Integration	DOI	\$0.0	\$150.0	\$150.0	Planning and development funds for a comprehensive, integrated seabird/forage fish package, including hiring of a project leader. Future funding dependent on approval of a revised package, to come before the Trustee Council later date.
Nearshore Ecosystem Studies			\$0.0	\$130.0	\$130.0	
95025	Nearshore Package: Project Planning and Development	DOI	\$0.0	\$130.0	\$130.0	Planning and development funds for a comprehensive, integrated nearshore package (\$120,000 to NBS; \$10,000 to NOAA). Future funding dependent on approval of a revised package, to come before the Trustee Council at a later date.

Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
Intertidal/Subtidal Community Structure			\$448.3	\$615.7	\$1,064.0	
95086C	Herring Bay Monitoring and Restoration Studies	ADFG	\$327.3	\$415.3	\$742.6	Funds close-out of project, including <i>fucus</i> mat subproject (i.e., no new field work components).
95106	Subtidal Monitoring: Eelgrass Communities	ADFG	\$0.0	\$200.4	\$200.4	
95285-CLO	Closeout: Subtidal Sediment Recovery Monitoring	NOAA	\$121.0	\$0.0	\$121.0	
Subsistence Projects			\$329.5	\$1,298.1	\$1,627.6	
95009D	Survey of Octopus and Chiton in Intertidal Habitats	USFS	\$0.0	\$125.0	\$125.0	Funding is to consult with subsistence users, identify and survey harvest areas, and describe oiling history.
95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	ADEC	\$0.0	\$447.8	\$447.8	Funding is for final comprehensive assessment of Kodiak Island shoreline. Presence of oil is of concern to subsistence communities. Subsistence users will participate in assessment to determine final resolution.
95052	Community Interaction/Use of Traditional Knowledge	ADNR	\$0.0	\$152.0	\$152.0	Project will increase outreach to spill area residents and communities, access traditional knowledge useful to restoration, and coordinate outreach efforts in other projects through the Anchorage Restoration Office.
95127	Tatitlek Coho Salmon Release Program	ADFG	\$0.0	\$5.0	\$5.0	Funding is for NEPA compliance. If project meets NEPA approval, proposer may seek implementation funds from the Trustee Council at a later date.
95131	Clam Restoration (Nanwalek, Port Graham, Tatitlek)	ADFG	\$0.0	\$226.9	\$226.9	Funding is for pilot project. Further expansion would depend on consistently successful production of littleneck clam seed on a small scale.
95138	Elders/Youth Conference	ADFG	\$0.0	\$76.4	\$76.4	Conference focus will be discussion of means to assist in the recovery of injured resources. Conference will be coordinated under 95052.
95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	ADFG	\$52.6	\$41.3	\$93.9	Project would complete two-year effort. Outreach to be coordinated with 95052.
95266	Experimental Shoreline Oil Removal	ADEC	\$97.9	\$75.0	\$172.9	Funding is for review of available treatment technologies, and a pilot test on an oiled beach near Chenega as appropriate.
95272	Chenega Chinook Release Program	ADFG	\$0.0	\$47.2	\$47.2	EA approved. After four more years, operation will be financially self-sustaining.

Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
95279	Subsistence Restoration Project - Food Safety Testing	ADFG	\$81.1	\$99.5	\$180.6	Project completes effort undertaken in previous years. Outreach to be performed through 95052.
95428-CLO	Closeout: Subsistence Planning Project	ADFG	\$97.9	\$2.0	\$99.9	Project to be coordinated through 95052.
Other Fish/Shellfish Projects			\$365.9	\$53.7	\$419.6	
95043B	Carry-forward: Cutthroat and Dolly Varden Rehabilitation in Western PWS	USFS	\$134.8	\$0.0	\$134.8	
95137-CLO	Closeout: Prince William Sound Salmon Stock Identification and Monitoring Studies	ADFG	\$55.8	\$0.0	\$55.8	
95139	Wild Stock Supplementation Workshop	ADFG	\$0.0	\$7.5	\$7.5	Funding is for ADFG to prepare and participate in workshop on wild stock supplementation efforts, to be held winter 1995.
95139B	Closeout: Otter Creek/Shrode Creek Instream Restoration	USFS	\$5.2	\$0.0	\$5.2	
95139C1	Montague Riparian Rehabilitation	USFS	\$0.0	\$46.2	\$46.2	Budget includes funding (approximately \$7,500) for USFS participation in wild stock supplementation workshop to be held winter 1995 (see 95139). Balance of funding to monitor effectiveness of FY94 work.
95139C2	Carry-forward: Salmon Instream Habitat and Stock Restoration -- Lowe River	ADFG	\$170.1	\$0.0	\$170.1	
Other Bird Projects			\$132.0	\$682.8	\$814.8	
95021	Seasonal Movement and Pelagic Habitat Use by Common Murres from the Barren Islands	DOI	\$0.0	\$54.0	\$54.0	Funding is for pilot project.
95029	Population Survey of Bald Eagles in PWS	DOI	\$0.0	\$48.7	\$48.7	If population is determined to be stable, no further Tribal Council funding is appropriate.
95031	Reproductive Success as a Factor Affecting Recovery of Murrelets in PWS	DOI	\$0.0	\$250.0	\$250.0	Funding is for pilot project to determine effectiveness of study techniques.
95038	Symposium on Seabird Restoration	DOI	\$0.0	\$74.4	\$74.4	A more comprehensive assessment of what is possible in restoration of seabirds is needed. Funding is conditional on expansion of project objectives to include publication of conference proceedings.
95039	Common Murre Productivity Monitoring	DOI	\$30.5	\$0.0	\$30.5	Additional funding for project will be considered with seabird/forage fish package.

Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
95041	Introduced Predator Removal from Islands - Follow-up Surveys	DOI	\$20.4	\$46.1	\$66.5	Project will allow measurable results to be obtained.
95102-CLO	Closeout: Murrelet Prey and Foraging Habitat in Prince William Sound	DOI	\$63.8	\$0.0	\$63.8	
95427	Harlequin Duck Recovery Monitoring	ADFG	\$17.3	\$209.6	\$226.9	Funding is for spring population composition and summer brood survey. This level of funding is needed only FY95, FY98, and FY2001.
Oil Toxicity Projects			\$252.3	\$496.8	\$749.1	
95026	Hydrocarbon Monitoring: Integration of Microbial and Chemical Sediment Data	ADEC	\$0.0	\$146.9	\$146.9	Funding is to analyze and correlate existing data sets as recommended by peer reviewers.
95090	Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska	NOAA	\$160.4	\$278.4	\$438.8	Important follow-up of prior work to determine effectiveness of techniques being used.
95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	NOAA	\$91.9	\$71.5	\$163.4	Ongoing hydrocarbon interpretation and support services.
Reducing Marine Pollution			\$232.2	\$284.5	\$516.7	
95115	Sound Waste Management Plan	ADEC	\$0.0	\$284.5	\$284.5	Goal is to allow recovery of injured resources and seamounts to proceed without the added interference of marine pollution.
95417	Carry-forward: Waste Oil Disposal Facilities	ADEC	\$232.2	\$0.0	\$232.2	
Archaeology Projects			\$223.9	\$233.8	\$457.7	
95007A	Archaeological Site Restoration - Index Site Monitoring	ADNR	\$191.7	\$150.0	\$341.7	Recommend session with peer reviewers and archaeologists from involved agencies to develop less costly methodology for site monitoring. Project should involve local communities.
95007B	Archaeological Site Restoration	USFS	\$32.2	\$83.8	\$116.0	Funding is for restoration of last identified site with severe damage. Future monitoring of this site, if necessary, is to be rolled into 95007A effort.

Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
Habitat Protection/Acquisition			\$144.0	\$44.0	\$188.0	
95060	Spruce Bark Beetle Impacts	ADEC	\$0.0	\$26.8	\$26.8	Fund (through RFP) literature search and compilation of existing information on spruce bark beetle. Assessment of extent of infestation in the spill area is normal agency responsibility.
95110-CLO	Closeout: Habitat Protection and Acquisition	ADNR	\$144.0	\$0.0	\$144.0	
95505B	Data Analysis for Stream Habitat	USFS	\$0.0	\$17.2	\$17.2	Project will complete data analysis for an existing stream habitat database.
Administration/Science Mgt./Public Info.			\$3,922.0	\$286.9	\$4,208.9	
95089	Information Management System	Executive Director	\$304.8	\$218.0	\$522.8	Fund development of information management plan and preliminary development of interactive computer program.
95100	Administration, Science Management and Public Information	All	\$3,597.2	\$68.9	\$3,666.1	
95422-CLO	Closeout: Restoration Plan EIS/Record of Decision	USFS	\$20.0	\$0.0	\$20.0	
Institute of Marine Science			\$46.5	\$0.0	\$46.5	
95199-CLO	Institute of Marine Science - Seward Improvements EIS	ADFG	\$46.5	\$0.0	\$46.5	
Decision Deferred			\$626.2	\$0.0	\$626.2	
95058	Restoration Assistance to Private Landowners	ADFG	\$0.0	\$0.0	\$0.0	Fund pilot effort at USFS, DNR, ADFG to provide restoration assistance to private landowners on an "as needed" basis. Agencies will work with willing landowners only, and restoration recommendations will be advisory only.
95080	Fleming Spit Recreation Area Enhancements	ADNR	\$0.0	\$0.0	\$0.0	Defer decision until project and its relationship with Cordova are further developed. Trustee Council meeting in Cordova tentatively scheduled for January 1995.

Proj. No.	Title	Lead Agency	Interim Authorized 8/23/94	Remainder Authorized 11/3/94	Total FY95 Authorization	Conditions/Comments
95126	Habitat Protection and Acquisition Support	ADNR	\$626.2	\$0.0	\$626.2	Fund Habitat Working Group through January 31, 1995. Evaluation of parcels that come to Trustee agencies' attention after that date will be handled on an "as needed" basis by the appropriate agency.
95141	Afognak Island State Park Interim Support	ADNR	\$0.0	\$0.0	\$0.0	
95424	Restoration Reserve	All	\$0.0	\$0.0	\$0.0	Fund as proposed.

Interim Funding Authorized by Trustees 8/23/94:	\$9,962.8
Additional Funding Authorized by Trustees 11/3/94:	\$11,941.6
Authorized for Restoration Reserve:	0
Total Authorized Funding:	\$21,904.4
Total Number of Projects Authorized for Funding:	81

NOTE: All project funding is conditioned on the Executive Director's final approval following scientific and budget review of the detailed project descriptions and budgets, and on compliance with NEPA requirements. The budget review will include an analysis of personnel requirements and equipment requests. Funding totals do not include funds authorized for development and construction of the Institute of Marine Science (a total of \$24.9 million) or for actual acquisition of habitat. "Interim funding" total includes \$626,900 in carry-forward of FY94 authorization.