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EVOS 1994 Detailed Budget

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Information and Administration - This project supports the Trustee Council, Executive Director and Restoration Work Force. An administrative support group assists the Executive Director and helps prepare documents for the Trustee Council. This project also supports: 1) the Public Advisory Group which is an important source of public input, 2) dissemination and gathering of information to and from the public, and 3) the Chief Scientist and the peer reviewers which provide independent scientific review of projects proposed for Trustee Council consideration.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$2,266.0	\$822.4	\$1,137.6	\$1,959.9		This project has six sub-projects: Chief Scientist, Executive Director's Office, Finance Committee, Operations, Public Advisory Group, and Restoration Work Force. Former project "Executive Director's Office" has been split into sub-projects as follows: 1) Chief Scientist, 2) Executive Director's Office, and 3) Operations. The Finance Committee and Restoration Team are being terminated. The corresponding projects are now sub-projects. The Public Advisory Group will be continued as a sub-project.
Travel	\$580.8	\$154.2	\$150.8	\$305.0		
Contractual	\$2,539.3	\$1,135.0	\$250.0	\$1,385.0		
Commodities	\$70.8	\$70.0	\$42.2	\$112.2		
Equipment	\$88.2	\$101.8	\$11.5	\$113.3		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$5,545.1	\$2,283.4	\$1,592.0	\$3,875.4		
General Administration	\$430.6	\$188.4	\$161.0	\$349.4		
Project Total	\$5,975.7	\$2,471.8	\$1,753.0	\$4,224.8		
Full-time Equivalents (FTE)	32.9	10.9	14.9	25.8		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	Previously approved first quarter old projects have been included in the appropriate sub-project 1994 Interim column as above. Form 3A summary sheets have been included for each sub-project that has more than one agency. NEPA Cost: \$0.0 *Oct 1, 1993 - Feb 28, 1994 **Mar 1, 1994 - Sep 30, 1994
Position Description		Months	Cost	Months	Cost	
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	

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Project Number: 940ED
Project Title: Public Information and Administration
Lead Agency: All

FORM 2A
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Peer Review & Chief Scientist - The Department of Natural Resources administers the contract to provide a Chief Scientist and independent science review of Trustee Council projects.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$3.0	\$0.0	\$3.0		This sub-project was part of the Administrative Director's Office in 1993 and was authorized:
Travel	\$0.0	\$0.0	\$0.0	\$0.0		Personnel \$0.0
Contractual	\$0.0	\$500.0	\$0.0	\$500.0		Travel \$0.0
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		Contractual \$541.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		Commodities \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		Equipment \$0.0
Subtotal	\$0.0	\$503.0	\$0.0	\$503.0		Capital Outlay \$0.0
General Administration	\$0.0	\$23.0	\$0.0	\$23.0		Subtotal \$541.0
Project Total	\$0.0	\$526.0	\$0.0	\$526.0		General Administration \$35.4
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		Project Total \$576.4
Dollar amounts are shown in thousands of dollars.						FTE 0.0
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	The entire contract amount will be allocated during the interim period in order that the State may execute contracts in compliance with State contracting regulations. The contractor will bill and be paid monthly based on services rendered throughout the entire fiscal year. The contracts can be terminated without penalty with 30 days notice.
Position Description						
Intrm Natural Resource Manager		0.5	\$3.0	0.0	\$0.0	
Personnel Total		0.5	\$3.0	0.0	\$0.0	
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Chief Scientist and Peer Review
Agency: AK Dept. of Natural Resources

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:	Reprt/Intrm	Remaining
Travel Total	\$0.0	\$0.0
Contractual:		
<p>inter Contract to provide Trustee Council with Chief Scientist support. The monthly billing for Chief Scientist support will be approximately \$25.0.</p>	\$300.0	\$0.0
<p>Contract to provide Trustee Council and Restoration Team with Peer Review support. The Trustee Council funded this contract in the amount of \$482.0 for the period 8/1/92 - 9/30/93. The contractor and the Restoration Team anticipate a reduction in the amount of peer review required and are proposing a budget of \$300.0 for FFY 94. This contract is in the process of being renegotiated. A new or amended contract will be in place by Sept. 30, 1993.</p>	\$300.0	\$0.0
<p>The entire contract amount will be allocated during the interim period in order that the State may execute contracts in compliance with State contracting regulations. The contractor will bill and be paid monthly based on services rendered throughout the entire fiscal year. The contracts can be terminated without penalty with 30 days notice. This amount of authority is not expected to be used in FFY 94.</p>	(\$100.0)	\$0.0
Contractual Total	\$500.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Chief Scientist and Peer Review
 Agency: AK Dept. of Natural Resources

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:	Reprt/Intrm	Remaining
	Commodities Total	\$0.0 \$0.0
Equipment:		
	Equipment Total	\$0.0 \$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Chief Scientist and Peer Review
 Agency: AK Dept. of Natural Resources

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Executive Director's Office - This sub-project provides the funding for the Executive Director and immediate support staff.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$52.9	\$154.6	\$207.5		The previous Administrative Director position was funded as part of the Operations sub-project.
Travel	\$0.0	\$10.2	\$25.6	\$35.8		
Contractual	\$0.0	\$1.6	\$23.2	\$24.8		
Commodities	\$0.0	\$5.1	\$4.6	\$9.7		
Equipment	\$0.0	\$13.0	\$0.0	\$13.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$82.8	\$208.0	\$290.8		
General Administration	\$0.0	\$8.0	\$6.1	\$14.2		
Project Total	\$0.0	\$90.8	\$214.1	\$304.9		
Full-time Equivalents (FTE)	0.0	0.5	1.8	2.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Executive Director's Office
Agency: Executive Director's Office Summary

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Executive Director's Office - This sub-project provides the funding for the Executive Director and immediate support staff.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0		
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$0.0	\$1.6	\$5.7	\$7.3		
Commodities	\$0.0	\$5.1	\$4.6	\$9.7		
Equipment	\$0.0	\$13.0	\$0.0	\$13.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$19.7	\$10.3	\$30.0		
General Administration	\$0.0	\$0.1	\$0.4	\$0.5		
Project Total	\$0.0	\$19.8	\$10.7	\$30.5		
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Personnel Total	0.0	\$0.0	0.0	\$0.0		
					NEPA Cost: \$0.0	
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Executive Director's Office
 Agency: AK Dept. of Environmental Conservation

FORM 3A
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 PROJECT
 DETAIL

October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Travel Total		\$0.0	\$0.0
Contractual:			
Intrm	Telecommunications, postage, and courier	\$0.5	\$2.0
	Aircraft charters to spill area	\$0.0	\$1.6
	Newspaper and periodical subscriptions	\$0.1	\$0.3
	Printing and reproduction	\$0.1	\$0.4
	Photographic developing and printing	\$0.1	\$0.1
	Minor repair and maintenance	\$0.2	\$0.2
	Tuition and fees for training	\$0.5	\$0.5
	Freight and cartage of equipment and supplies	\$0.1	\$0.6
Contractual Total		\$1.6	\$5.7

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Executive Director's Office
Agency: AK Dept. of Environmental Conservation

FORM 3B
SUB-
PROJECT
DETAIL.

EXXON VAL TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Computer software and upgrades	\$1.5	\$1.0
	Consumable office supplies (paper, letterhead, pens, ink packs, toner cartridges, etc.)	\$1.5	\$2.0
	Materials for archiving records, information, and data	\$0.1	\$0.1
	Data processing supplies	\$1.5	\$1.0
	Replacement parts and upgrades for equipment	\$0.5	\$0.5
Commodities Total		\$5.1	\$4.6
Equipment:			
Intrm	Office Equipment (Desks, chairs, cabinets, shelves, bookcases, tables, printer, computers, fax machine, etc.)	\$13.0	\$0.0
Equipment Total		\$13.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Executive Director's Office
 Agency: AK Dept. of Environmental Conservation

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Executive Director's Office - This sub-project provides the funding for the Executive Director and immediate support staff.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$52.9	\$154.6	\$207.5		Per Trustee Council Financial Operating procedures, sufficient General Administration has been transferred to NOAA to pay for the lease for the Executive Director's office space.
Travel	\$0.0	\$10.2	\$25.6	\$35.8		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$63.1	\$180.2	\$243.3		
General Administration	\$0.0	\$7.9	\$4.5	\$12.4		
Project Total	\$0.0	\$71.0	\$184.6	\$255.7		
Full-time Equivalents (FTE)	0.0	0.5	1.8	2.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:	Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Intrm	Executive Director	3.5	\$34.6	7.0	\$69.3	
	Director of Administration	1.5	\$12.5	7.0	\$58.3	
	Administrative Assistant	1.5	\$5.8	7.0	\$27.0	
Personnel Total		6.5	\$52.9	21.0	\$154.6	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Executive Director's Office
 Agency: AK Dept. of Fish & Game

FORM 3A
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Executive Director:			
Intrm	Juneau-Anchorage and spill area communities (\$450 air fare/trip + 4 days per diem @ \$150/day -- 8 trips)	\$8.4	\$0.0
	Juneau-Anchorage and spill area communities (\$450 air fare/trip + 4 days per diem @ \$150/day -- 19 trips)	\$0.0	\$20.0
	Juneau-Washington, D.C. (\$1200 air fare/trip + 5 days per diem @ \$150/day -- 1 trip)	\$0.0	\$2.0
Director of Administration			
Intrm	Juneau-Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 2 trips)	\$1.8	\$0.0
	Juneau-Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 4 trips)	\$0.0	\$3.6
Travel Total		\$10.2	\$25.6
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Executive Director's Office
 Agency: AK Dept. of Fish & Game

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Executive Director's Office - This sub-project provides the funding for the Executive Director and immediate support staff.

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Project Number: 940ED

Project Title: Public Information and Administration

Sub-Project: Executive Director's Office

Agency: National Oceanic & Atmospheric Admin.

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:	Reprt/Intrm	Remaining
Travel Total	\$0.0	\$0.0
Contractual: Executive Director's Office lease in Juneau (seven months @ \$2,500/month) (Per Trustee Council Financial Operating Procedures, sufficient General Administration in the Fish & Game component of this sub-project has been transferred to NOAA to pay for the lease.)	\$0.0	\$17.5
Contractual Total	\$0.0	\$17.5

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Executive Director's Office
 Agency: National Oceanic & Atmospheric Admin.

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$89.4	\$28.5	\$0.0	\$28.5		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$40.0	\$6.5	\$0.0	\$6.5		
Contractual	\$3.1	\$0.8	\$0.0	\$0.8		
Commodities	\$0.2	\$0.2	\$0.0	\$0.2		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$132.7	\$36.0	\$0.0	\$36.0		
General Administration	\$12.7	\$4.3	\$0.0	\$4.3		
Project Total	\$145.4	\$40.3	\$0.0	\$40.3		
Full-time Equivalents (FTE)	1.3	0.4	0.0	0.4		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Finance Committee
 Agency: Finance Committee Summary

FORM 3A
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$14.3	\$4.7	\$0.0	\$4.7		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$9.2	\$0.8	\$0.0	\$0.8		
Contractual	\$2.0	\$0.3	\$0.0	\$0.3		
Commodities	\$0.2	\$0.1	\$0.0	\$0.1		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$25.7	\$5.9	\$0.0	\$5.9		
General Administration	\$3.6	\$0.7	\$0.0	\$0.7		
Project Total	\$29.3	\$6.6	\$0.0	\$6.6		
Full-time Equivalents (FTE)	0.2	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Interim Months	Reprt/Interim Cost	Remaining Months	Remaining Cost	
Interim Restoration Specialist		0.8	\$4.7	0.0	\$0.0	
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994
Personnel Total		0.8	\$4.7	0.0	\$0.0	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Environmental Conservation

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	Reprt/Intrm	Remaining
Travel:		
Intrm Juneau to Anchorage to attend Finance Committee meetings (\$450 air fare/trip + 2 days per diem @ \$150/day -- 1 trip)	\$0.8	\$0.0
Travel Total	\$0.8	\$0.0
Contractual:		
Intrm Fax, courier, postage, telecommunications	\$0.1	\$0.0
Minor repairs and maintenance	\$0.1	\$0.0
Printing and duplication	\$0.1	\$0.0
Contractual Total	\$0.3	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Environmental Conservation

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Pens, paper, and other office consumables	\$0.1	\$0.0
Commodities Total		\$0.1	\$0.0
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Environmental Conservation

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$13.9	\$3.3	\$0.0	\$3.3		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$3.2	\$0.7	\$0.0	\$0.7		
Contractual	\$1.1	\$0.5	\$0.0	\$0.5		
Commodities	\$0.0	\$0.1	\$0.0	\$0.1		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$18.2	\$4.6	\$0.0	\$4.6		
General Administration	\$2.1	\$0.5	\$0.0	\$0.5		
Project Total	\$20.3	\$5.1	\$0.0	\$5.1		
Full-time Equivalents (FTE)	0.2	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Interm Administrative Officer		0.8	\$3.3	0.0	\$0.0	
Personnel Total		0.8	\$3.3	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED

Project Title: Public Information and Administration

Sub-Project: Finance Committee

Agency: AK Dept. of Fish & Game

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALL... RUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Travel:		
Intrm Juneau to Anchorage to attend Finance Committee meetings (\$450 air fare/trip + 1.5 days per diem @ \$150/day -- 1 trip)	\$0.7	\$0.0
Travel Total	\$0.7	\$0.0
Contractual:		
Intrm Photocopying, postage, printing & duplicating	\$0.1	\$0.0
Fax, long distance phone calls	\$0.1	\$0.0
Training	\$0.1	\$0.0
Computer network charges	\$0.2	\$0.0
Contractual Total	\$0.5	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Fish & Game

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:	Reprt/Intrm	Remaining
Intrm Office supplies (paper, pens, ink)	\$0.1	\$0.0
Commodities Total	\$0.1	\$0.0
Equipment:		
Equipment Total	\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Fish & Game

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VA TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$12.4	\$6.2	\$0.0	\$6.2		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$3.3	\$0.7	\$0.0	\$0.7		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$15.7	\$6.9	\$0.0	\$6.9		
General Administration	\$1.8	\$0.9	\$0.0	\$0.9		
Project Total	\$17.5	\$7.8	\$0.0	\$7.8		
Full-time Equivalents (FTE)	0.2	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm State Comptroller		0.8	\$6.2	0.0	\$0.0	
Personnel Total		0.8	\$6.2	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Finance Committee
 Agency: AK Dept. of Natural Resources

FORM 3A
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Travel:		
Intrm Juneau to Anchorage to attend Finance Committee meetings (\$450 air fare/trip + 1.5 days per diem @ \$150/day -- 1 trip)	\$0.7	\$0.0
Travel Total	\$0.7	\$0.0
Contractual:		
Contractual Total	\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: AK Dept. of Natural Resources

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$20.3	\$5.3	\$0.0	\$5.3		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$9.1	\$2.4	\$0.0	\$2.4		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$29.4	\$7.7	\$0.0	\$7.7		
General Administration	\$3.0	\$0.8	\$0.0	\$0.8		
Project Total	\$32.4	\$8.5	\$0.0	\$8.5		
Full-time Equivalents (FTE)	0.3	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm Special Assistant		0.8	\$5.3	0.0	\$0.0	
Personnel Total		0.8	\$5.3	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: Dept. of Agriculture, Forest Service

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm Juneau to Anchorage to attend Finance Committee and Restoration Team meetings (\$450 air fare/trip + 1.5 days per diem @ \$225/day -- 3 trips)		\$2.4	\$0.0
Travel Total		\$2.4	\$0.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Finance Committee
 Agency: Dept. of Agriculture, Forest Service

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$14.0	\$3.4	\$0.0	\$3.4		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$6.0	\$0.6	\$0.0	\$0.6		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$20.0	\$4.0	\$0.0	\$4.0		
General Administration	\$0.0	\$0.5	\$0.0	\$0.5		
Project Total	\$20.0	\$4.5	\$0.0	\$4.5		
Full-time Equivalents (FTE)	0.1	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm Staff Coordinator		0.8	\$3.4	0.0	\$0.0	
Personnel Total		0.8	\$3.4	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: Dept. of Interior

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Anchorage to Juneau (\$450 air fare/trip + 0.5 days per diem @ \$225/day -- 1 trip)	\$0.6	\$0.0
Travel Total		\$0.6	\$0.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: Dept. of Interior

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ JUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Finance Committee - This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1993 Project No. 93 FC Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$14.5	\$5.6	\$0.0	\$5.6		This sub-project was previously part of the Finance Committee Project. This sub-project will be discontinued after 02/28/94. The duties of this sub-project will be carried out by the Executive Director's staff after that date.
Travel	\$9.2	\$1.3	\$0.0	\$1.3		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$23.7	\$6.9	\$0.0	\$6.9		
General Administration	\$2.2	\$0.8	\$0.0	\$0.8		
Project Total	\$25.9	\$7.7	\$0.0	\$7.7		
Full-time Equivalents (FTE)	0.3	0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm Financial Manager		0.8	\$5.6	0.0	\$0.0	
Personnel Total		0.8	\$5.6	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: National Oceanic & Atmospheric Admin.

FORM 3A
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PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL

1994 Federal Fiscal Year Project Budget

October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Washington, D.C. to Juneau or Anchorage (\$850 air fare/trip + 2 days per diem @ \$225/day -- 1 trip)	\$1.3	\$0.0
Travel Total		\$1.3	\$0.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Finance Committee
Agency: National Oceanic & Atmospheric Admin.

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Operations - This sub-project provides the funding for staff support for development and oversight of projects at the direction of the Trustee Council.

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$204.7	\$124.6	\$353.7	\$478.3		The FFY 93 authorization for this sub-project included Chief Scientist and Peer Reviewers, Public Advisory Group, and Executive Director's Office. These components are separate sub-projects in FFY 94.
Travel	\$212.3	\$34.8	\$47.9	\$82.7		
Contractual	\$1,766.8	\$529.9	\$176.2	\$706.1		
Commodities	\$43.3	\$45.1	\$24.5	\$69.6		
Equipment	\$55.7	\$85.8	\$0.0	\$85.8		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$2,282.8	\$820.2	\$602.3	\$1,422.5		
General Administration	\$108.3	\$53.9	\$57.0	\$110.9		
Project Total	\$2,391.1	\$874.1	\$659.3	\$1,533.3		
Full-time Equivalents (FTE)	3.6	1.7	5.5	7.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Operations
Agency: Operations Summary

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Operations - The Alaska Department of Environmental Conservation administers funds to support the Simpson Building including the lease, the computer network, and miscellaneous administrative costs.

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$81.6	\$23.8	\$18.9	\$42.7		
Travel	\$42.0	\$14.0	\$18.3	\$32.3		
Contractual	\$124.1	\$242.1	\$172.0	\$414.1		
Commodities	\$22.4	\$45.1	\$24.5	\$69.6		
Equipment	\$45.7	\$85.8	\$0.0	\$85.8		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$315.8	\$410.8	\$233.7	\$644.5		
General Administration	\$20.9	\$20.5	\$6.7	\$27.2		
Project Total	\$336.7	\$431.3	\$240.4	\$671.7		
Full-time Equivalents (FTE)	2.0	0.4	0.3	0.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:	Reprt/Intrm		Remaining	Remaining	Some of the money authorized for FFY 93 was for the Public Advisory Group. The Public Advisory Group is a separate sub-project in FFY 94. NEPA Cost: \$0.0 *Oct 1, 1993 - Feb 28, 1994 **Mar 1, 1994 - Sep 30, 1994	
Position Description	Months		Cost	Months		
Intrm Information Specialist	3.5		\$17.5	0.0		
Restoration Specialist	1.0		\$6.3	3.0	\$18.9	
Personnel Total	4.5		\$23.8	3.0	\$18.9	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Operations
Agency: AK Dept. of Environmental Conservation

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDE JSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:	Reprt/Intrm	Remaining
Intrm Public meetings (travel to the spill affected area by staff to inform the public and gather input)	\$5.0	\$10.0
Information Specialist travel and per diem to spill area (\$450 air fare/trip + 3 days per diem @ \$150/day -- 2 trips)	\$1.8	\$0.0
Travel and per diem for specialized training for Information Specialist, and Restoration Specialist (\$450 air fare/trip + 3 days per diem @ \$150/day -- 2 trips)	\$0.9	\$0.9
Administrative travel to Anchorage or Juneau (\$450 air fare/trip + 4 days per diem @ \$150/day -- 13 trips)	\$6.3	\$7.4
Travel Total	\$14.0	\$18.3
Contractual:		
Intrm Central data management and support		
Professional services and support (e.g. Compuserve), rental of specialized equipment	\$5.5	\$2.0
Repair and maintenance, maintenance agreements	\$4.5	\$6.0
Training tuition	\$2.0	\$0.0
Network installation	\$5.0	\$0.0
Postage, postage meter rental, courier, mail sorting and labelling	\$5.7	\$19.5
Simpson Building lease @ \$12,000/month (\$4,000/month for nine months of initial authorization moved to OSPIC project)	\$156.0	\$0.0
Phone system installation	\$21.5	\$0.0
Telecommunications	\$6.0	\$27.3
Storage of equipment and supplies	\$2.0	\$0.0
Equipment maintenance agreements, equipment maintenance	\$2.9	\$16.3
Printing of 1994 Final Work Plan, 1995 Draft Work Plan, budget, newsletter, and annual report	\$0.0	\$61.0
Document printing and copying	\$1.0	\$4.0
Newspaper and periodical subscriptions	\$0.0	\$0.3
Aircraft charters to the spill area for public meetings	\$1.0	\$3.0
Freight and cartage	\$1.0	\$1.5
Advertising	\$1.0	\$2.5
Public meeting costs	\$0.0	\$2.0
Trustee Council meetings		
Meeting transcription costs (8 meetings @ \$2500/meeting)	\$10.0	\$10.0
Meeting notice advertisements (8 meetings @ \$1800/meeting)	\$7.2	\$7.2
Teleconferencing Trustee Council meetings (10 days @ \$1800/day)	\$9.0	\$9.0
American Disability Act compliance (e.g. interpreter for hearing impaired)	\$0.8	\$0.4
Contractual Total	\$242.1	\$172.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Operations
 Agency: AK Dept. of Environmental Conservation

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Software and upgrades	\$19.0	\$4.5
	Expendable office supplies, ink packs, ribbons, paper products, and postage meter tapes	\$3.7	\$9.0
	Network installation--Executive Director's office building		
	Cable and connectors	\$7.0	\$0.0
	Network controller cards	\$6.0	\$0.0
	Miscellaneous (drills, wire supports, clamps, termination boxes, cover plates, etc.)	\$0.6	\$0.0
	PC related repair parts	\$2.0	\$4.0
	Netware for MacIntosh	\$0.8	\$0.0
	Uninterruptible power supply - 6 @ \$250	\$1.5	\$0.0
	Data processing supplies (disks, tapes, cables, connectors, printer cartridges, etc.)	\$4.5	\$7.0
Commodities Total		\$45.1	\$24.5
Equipment:			
Intrm	Printer (HP IVM with added memory) - 2 @ \$1900	\$3.8	\$0.0
	Color postscript printer	\$1.9	\$0.0
	Large format plotter upgrade	\$2.0	\$0.0
	Computer 486/66 w/240 M hard drive - 12 @ \$2900	\$34.8	\$0.0
	Computer 586/66 w/340 M hard drive	\$5.5	\$0.0
	15" monitor - 12 @ \$800	\$9.6	\$0.0
	17" monitor 2 @ \$1400	\$2.8	\$0.0
	SCSI interface for MacIntosh printer	\$0.4	\$0.0
	Network Server	\$5.0	\$0.0
	Network installation equipment (4 concentrators, 2-110 Patch Panels, equipment rack)	\$5.4	\$0.0
	Computer repair parts (hard drives, floppy drives, boards, power supplies, etc.)	\$9.0	\$0.0
	Projection screen	\$1.5	\$0.0
	Network hard drive	\$3.0	\$0.0
	Postage scale	\$1.1	\$0.0
Equipment Total		\$85.8	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Operations
Agency: AK Dept. of Environmental Conservation

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Operations - The Alaska Department of Fish & Game administers funds to support the Simpson Building staff.

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$75.3	\$334.8	\$410.1		
Travel	\$0.0	\$8.4	\$27.6	\$36.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$83.7	\$362.4	\$446.1		
General Administration	\$0.0	\$11.3	\$50.2	\$61.5		
Project Total	\$0.0	\$95.0	\$412.6	\$507.6		
Full-time Equivalents (FTE)	0.0	1.1	5.3	6.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Director of Operations		3.0	\$25.0	7.0	\$58.3	
Project Coordinator		2.0	\$13.7	7.0	\$47.8	
Project Coordinator		0.0	\$0.0	7.0	\$47.8	
Executive Secretary III		1.5	\$6.4	7.0	\$29.8	
Administrative Clerk		0.0	\$0.0	7.0	\$23.4	
Restoration Specialist		1.0	\$4.8	0.0	\$0.0	
Administrative Assistant		1.5	\$6.4	7.0	\$29.8	
(Continued next page)						
Personnel Total		13.0	\$75.3	63.0	\$334.8	NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Operations
Agency: AK Dept. of Fish & Game

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Budget Year Proposed Personnel:						
Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
(Continued from previous page)						
Information Specialist	1.5	\$7.5	7.0	\$35.0		
Analyst/Programmer	1.5	\$7.5	7.0	\$35.0		
Analyst/Programmer	1.0	\$4.0	7.0	\$28.0		
Travel:					Reprt/Intrm	Remaining
Intrm Anchorage to Juneau and spill area (\$450 air fare/trip + 4 days per diem @ \$150/day -- 8 trips)					\$8.4	\$0.0
Anchorage to Juneau and spill area (\$450 air fare/trip + 4 days per diem @ \$150/day -- 12 trips)					\$0.0	\$12.6
Public meetings (travel to the spill affected area by staff to inform the public and gather input)					\$0.0	\$15.0
Travel Total					\$8.4	\$27.6
Contractual:						
Contractual Total					\$0.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Operations
 Agency: AK Dept. of Fish & Game

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VAL TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Operations -

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0		The funds authorized for 1993 paid for the Chief Scientist and the peer reviewers. That activity is a separate sub-project in 1994.
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$541.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$541.0	\$0.0	\$0.0	\$0.0		
General Administration	\$35.4	\$0.0	\$0.0	\$0.0		
Project Total	\$576.4	\$0.0	\$0.0	\$0.0		
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Personnel Total	0.0	\$0.0	0.0	\$0.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Operations
 Agency: AK Dept. of Natural Resources

FORM 3A
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Operations - The U. S. Forest Service administers funds to support the Simpson Building staff.

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$97.8	\$25.5	\$0.0	\$25.5		
Travel	\$90.3	\$12.4	\$2.0	\$14.4		
Contractual	\$1,078.5	\$287.8	\$4.2	\$292.0		
Commodities	\$2.7	\$0.0	\$0.0	\$0.0		
Equipment	\$10.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$1,279.3	\$325.7	\$6.2	\$331.9		
General Administration	\$48.7	\$22.1	\$0.1	\$22.2		
Project Total	\$1,328.0	\$347.8	\$6.3	\$354.1		
Full-time Equivalents (FTE)	1.0	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Administrative Director		3.0	\$25.5	0.0	\$0.0	
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
Personnel Total		3.0	\$25.5	0.0	\$0.0	**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Operations
Agency: Dept. of Agriculture, Forest Service

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Juneau to Anchorage and the spill area (\$450 air fare/trip + 3 days per diem @ \$225/day -- 11 trips)	\$12.4	\$0.0
	Public meetings	\$0.0	\$2.0
Travel Total		\$12.4	\$2.0
Contractual:			
Intrm	CACI Contract	\$281.4	\$0.0
	Salaries/Benefits/Contract Cost:		
	On-Site Supervisor	\$60.0	
	Public Research Coordinator	\$99.9	
	Public Research Coordinator	\$99.9	
	Library Associate	\$70.9	
	Library Assistant	\$41.9	
	Management Assistant	\$65.0	
	Special Assistant	\$62.8	
	Administrative Assistant	\$50.5	
	Senior Clerical (two thirds time shown here, one third in the PAG sub-project)	\$33.7	
	Word Processor	\$48.5	
	Receptionist	\$41.9	
	Supplies for Simpson Building	\$25.0	
	Phones	\$75.0	
	Postage and courier	\$32.6	
	Acquisitions	\$5.0	
	Western Library Network	\$10.7	
	Equipment maintenance	\$21.0	
	Twelve Month CACI Total	\$844.3	
	Four Month CACI Total	\$281.4	
	Document printing and copying	\$6.4	\$0.0
	Kodak copier maintenance agreement	\$0.0	\$4.2
Contractual Total		\$287.8	\$4.2

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Operations
 Agency: Dept. of Agriculture, Forest Service

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALDEZ STEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Operations -

Budget Category:	1993 Project No. 93 AD Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$25.3	\$0.0	\$0.0	\$0.0		The money authorized for FFY 93 was for the Public Advisory Group. The Public Advisory Group is a separate sub-project in FFY 94.
Travel	\$80.0	\$0.0	\$0.0	\$0.0		
Contractual	\$23.2	\$0.0	\$0.0	\$0.0		
Commodities	\$18.2	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$146.7	\$0.0	\$0.0	\$0.0		
General Administration	\$3.3	\$0.0	\$0.0	\$0.0		
Project Total	\$150.0	\$0.0	\$0.0	\$0.0		
Full-time Equivalents (FTE)	0.6	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Personnel Total	0.0	\$0.0	0.0	\$0.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Operations
 Agency: Dept. of Interior

FORM 3A
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 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Advisory Group - This project supports the Public Advisory Group. The Trustee Council has requested the Public Advisory Group to review documents and proposals being considered by the Trustee Council and provide input to the Council on the desirability of implementing those proposals.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$15.5	\$30.1	\$45.6		The FFY 93 funds for the Public Advisory Group (PAG) were included in the Administrative Director's Office project. The PAG was initially a separate project in FFY 94, but is now a sub-project.
Travel	\$0.0	\$19.0	\$19.0	\$38.0		
Contractual	\$0.0	\$15.8	\$8.6	\$24.4		
Commodities	\$0.0	\$1.0	\$0.0	\$1.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$51.3	\$57.7	\$109.0		The amount authorized for 1993 is included in the Operations sub-project. The amount authorized was: Personnel \$25.3 Travel \$80.0 Contractual \$63.8 Commodities \$25.4 Equipment \$0.0 Capital Outlay \$0.0 Subtotal \$194.5 General Administration \$5.3 Project Total \$199.8 FTE 0.6
General Administration	\$0.0	\$3.4	\$5.1	\$8.5		
Project Total	\$0.0	\$54.7	\$62.8	\$117.5		
Full-time Equivalents (FTE)	0.0	0.3	0.6	1.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: Public Advisory Group Summary

FORM 3A
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DETAIL

EXXON VALDLE TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Advisory Group - This project supports the Public Advisory Group. The Trustee Council has requested the Public Advisory Group to review documents and proposals being considered by the Trustee Council and provide input to the Council on the desirability of implementing those proposals.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0		The FFY 93 funds for the Public Advisory Group (PAG) were included in the Administrative Director's Office project. The PAG was initially a separate project in FFY 94, but is now a sub-project.
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$0.0	\$9.4	\$8.6	\$18.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$9.4	\$8.6	\$18.0		The amount authorized for 1993 is included in the Operations sub-project. The amount authorized was:
General Administration	\$0.0	\$0.7	\$0.6	\$1.3		
Project Total	\$0.0	\$10.1	\$9.2	\$19.3		Personnel \$0.0
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		Travel \$0.0
Dollar amounts are shown in thousands of dollars.						Contractual \$20.8
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Commodities \$0.0
Position Description						Equipment \$0.0
						Capital Outlay \$0.0
						Subtotal \$20.8
						General Administration \$1.5
						Project Total \$22.3
						FTE 0.0
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994
Personnel Total		0.0	\$0.0	0.0	\$0.0	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: AK Dept. of Environmental Conservation

FORM 3A
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EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Travel Total		\$0.0	\$0.0
Contractual:			
Intrm	Public Advisory Group meeting transcription costs (4 meetings @ \$2500)	\$5.0	\$5.0
	Public Advisory Group meeting legal ads	\$3.6	\$3.6
	American Disability Act compliance (e.g. interpreter for hearing impaired)	\$0.8	\$0.0
Contractual Total		\$9.4	\$8.6

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: AK Dept. of Environmental Conservation

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Advisory Group - This project supports the Public Advisory Group. The Trustee Council has requested the Public Advisory Group to review documents and proposals being considered by the Trustee Council and provide input to the Council on the desirability of implementing those proposals.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$5.8	\$27.1	\$32.9		The FFY 93 funds for the Public Advisory Group (PAG) were included in the Administrative Director's Office project. The PAG was initially a separate project in FFY 94, but is now a sub-project.
Travel	\$0.0	\$0.0	\$19.0	\$19.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$5.8	\$46.1	\$51.9		The amount authorized for 1993 is included in the Operations sub-project. The amount authorized was:
General Administration	\$0.0	\$0.9	\$4.1	\$4.9		Personnel \$0.0
Project Total	\$0.0	\$6.7	\$50.1	\$56.8		Travel \$0.0
Full-time Equivalents (FTE)	0.0	0.1	0.6	0.7		Contractual \$0.0
Dollar amounts are shown in thousands of dollars.						Commodities \$0.0
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Equipment \$0.0
Position Description						Capital Outlay \$0.0
Administrative Assistant		1.5	\$5.8	7.0	\$27.1	Subtotal \$0.0
						General Administration \$0.0
						Project Total \$0.0
						FTE 0.0
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
Personnel Total		1.5	\$5.8	7.0	\$27.1	**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: AK Dept. of Fish & Game

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EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Travel and per diem for 17 PAG members for 2 meetings	\$0.0	\$19.0
Travel Total		\$0.0	\$19.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: AK Dept. of Fish & Game

FORM 3B
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PROJECT
DETAIL

EXXON VALL... RUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Advisory Group - This project supports the Public Advisory Group. The Trustee Council has requested the Public Advisory Group to review documents and proposals being considered by the Trustee Council and provide input to the Council on the desirability of implementing those proposals.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0		The FFY 93 funds for the Public Advisory Group (PAG) were included in the Administrative Director's Office project. The PAG was initially a separate project in FFY 94, but is now a sub-project.
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$0.0	\$6.4	\$0.0	\$6.4		
Commodities	\$0.0	\$1.0	\$0.0	\$1.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$7.4	\$0.0	\$7.4		The amount authorized for 1993 is included in the Operations sub-project. The amount authorized was:
General Administration	\$0.0	\$0.4	\$0.0	\$0.4		Personnel \$0.0
Project Total	\$0.0	\$7.8	\$0.0	\$7.8		Travel \$0.0
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		Contractual \$19.8
Dollar amounts are shown in thousands of dollars.						Commodities \$7.2
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Equipment \$0.0
Position Description						Capital Outlay \$0.0
						Subtotal \$27.0
						General Administration \$0.5
						Project Total \$27.5
						FTE 0.0
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
Personnel Total	0.0	\$0.0	0.0	\$0.0		**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED

Project Title: Public Information and Administration

Sub-Project: Public Advisory Group

Agency: Dept. of Agriculture, Forest Service

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EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Office and meeting supplies, binders, folders, pencils, maps, and other handouts	\$1.0	\$0.0
Commodities Total		\$1.0	\$0.0
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: Dept. of Agriculture, Forest Service

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALD JUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Public Advisory Group - This project supports the Public Advisory Group. The Trustee Council has requested the Public Advisory Group to review documents and proposals being considered by the Trustee Council and provide input to the Council on the desirability of implementing those proposals.

Budget Category:	1993 Project No. Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$0.0	\$9.7	\$3.0	\$12.7		The FFY 93 funds for the Public Advisory Group (PAG) were included in the Administrative Director's Office project. The PAG was initially a separate project in FFY 94, but is now a sub-project.
Travel	\$0.0	\$19.0	\$0.0	\$19.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$28.7	\$3.0	\$31.7		The amount authorized for 1993 is included in the Operations sub-project. The amount authorized was:
General Administration	\$0.0	\$1.5	\$0.5	\$1.9		Personnel \$25.3
Project Total	\$0.0	\$30.2	\$3.5	\$33.6		Travel \$80.0
Full-time Equivalents (FTE)	0.0	0.2	0.0	0.3		Contractual \$23.2
	Dollar amounts are shown in thousands of dollars.					Commodities \$18.2
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Equipment \$0.0
Position Description						Capital Outlay \$0.0
Intrm Regional Environmental Assistant (OEA)		0.5	\$3.0	0.5	\$3.0	Subtotal \$146.7
Secretarial/Clerical (FWS)		2.0	\$6.7	0.0	\$0.0	General Administration \$3.3
						Project Total \$150.0
						FTE 0.6
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994
Personnel Total		2.5	\$9.7	0.5	\$3.0	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: Dept. of Interior

FORM 3A
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EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Travel and per diem for 17 PAG members for 2 meetings	\$19.0	\$0.0
Travel Total		\$19.0	\$0.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Public Advisory Group
Agency: Dept. of Interior

FORM 3B
SUB-
PROJECT
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -

Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$1,971.9	\$597.9	\$599.2	\$1,197.1		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$328.5	\$83.7	\$58.3	\$142.0		
Contractual	\$769.4	\$86.9	\$42.0	\$128.9		
Commodities	\$27.3	\$18.6	\$13.1	\$31.7		
Equipment	\$32.5	\$3.0	\$11.5	\$14.5		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$3,129.6	\$790.1	\$724.1	\$1,514.2		
General Administration	\$309.6	\$95.8	\$92.8	\$188.6		
Project Total	\$3,439.2	\$885.9	\$816.9	\$1,702.8		
Full-time Equivalents (FTE)	28.0	7.9	7.0	14.9		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
See Individual Sub-Project 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost: \$0.0						
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: Restoration Work Force Summary

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DETAIL

EXXON VALI TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -						
Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$321.8	\$114.6	\$98.5	\$213.1		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$86.5	\$29.4	\$10.5	\$39.9		
Contractual	\$367.2	\$42.8	\$19.1	\$61.9		
Commodities	\$10.5	\$7.8	\$3.9	\$11.7		
Equipment	\$10.6	\$2.5	\$0.0	\$2.5		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$796.6	\$197.1	\$132.0	\$329.1		
General Administration	\$68.0	\$20.2	\$16.1	\$36.3		
Project Total	\$864.6	\$217.3	\$148.1	\$365.4		
Full-time Equivalents (FTE)	4.4	1.4	1.2	2.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Restoration Chief		5.0	\$39.0	5.0	\$39.0	
Restoration Specialist		4.2	\$26.5	2.0	\$12.6	
Analyst/Programmer		3.0	\$15.6	0.0	\$0.0	
Restoration Specialist		5.0	\$33.5	7.0	\$46.9	
Personnel Total		17.2	\$114.6	14.0	\$98.5	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: AK Dept. of Environmental Conservation

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EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Travel:		
Intrm Juneau to Anchorage and spill area communities (\$450 air fare/trip + 4 days per diem @ \$150/day -- 28 trips)	\$29.4	\$0.0
Juneau to Anchorage and spill area communities (\$450 air fare/trip + 4 days per diem @ \$150/day -- 10 trips)	\$0.0	\$10.5
Travel Total	\$29.4	\$10.5
Contractual:		
Intrm Print and distribute Draft 1994 Work Plan	\$25.0	\$0.0
Telecommunications, postage, and courier	\$4.3	\$4.0
Aircraft charters to spill area	\$0.6	\$0.0
Newspaper and periodical subscriptions	\$0.3	\$0.4
Advertisements - legal and others	\$0.2	\$0.0
Printing and reproduction	\$2.0	\$2.5
Photographic developing and printing	\$0.2	\$0.1
Minor repair and maintenance	\$0.8	\$0.5
Tuition and fees for seminars and training	\$1.1	\$1.3
Risk management (mandatory insurance)	\$0.0	\$10.0
Freight and cartage of equipment and supplies	\$0.3	\$0.3
Technical writer/graphic artist to help with preparation of documents	\$32.0	\$0.0
Authorization for technical writer that will not be used	(\$24.0)	\$0.0
Contractual Total	\$42.8	\$19.1

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: AK Dept. of Environmental Conservation

FORM 3B
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PROJECT
DETAIL

EXXON VALLEY TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Computer software and upgrades	\$2.7	\$0.5
	Consumable office supplies (paper, letterhead, pens, ink packs, toner cartridges, etc.)	\$2.0	\$1.2
	Household and institutional supplies (OSHA safety equipment, cleaning agents, etc.)	\$0.2	\$0.0
	Materials for archiving records, information, and data	\$0.4	\$0.0
	Data processing supplies (disks, tapes, cables, connectors, printer cartridges, etc.)	\$1.5	\$1.2
	Replacement parts and upgrades for equipment	\$1.0	\$1.0
Commodities Total		\$7.8	\$3.9
Equipment:			
	Data processing equipment repair parts	\$1.5	\$0.0
	Office equipment (chairs, cabinets, calculators, shelves, typewriters, etc.)	\$1.0	\$0.0
Equipment Total		\$2.5	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: AK Dept. of Environmental Conservation

FORM 3B
 SUB-
 PROJECT
 DETAIL

EXXON VALLEY TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -

Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$434.4	\$103.9	\$109.3	\$213.2		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$56.7	\$15.7	\$9.0	\$24.7		
Contractual	\$12.8	\$5.8	\$5.9	\$11.7		
Commodities	\$2.5	\$3.5	\$0.0	\$3.5		
Equipment	\$6.2	\$0.5	\$0.5	\$1.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$512.6	\$129.4	\$124.7	\$254.1		
General Administration	\$65.2	\$16.0	\$16.8	\$32.8		
Project Total	\$577.8	\$145.4	\$141.5	\$286.9		
Full-time Equivalents (FTE)	5.3	1.4	1.2	2.5		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Intrm	Chief of Restoration	5.0	\$41.3	7.0	\$59.2	
	Restoration Program Manager	3.0	\$17.4	0.0	\$0.0	
	Habitat Biologist II	2.0	\$8.3	0.0	\$0.0	
	Habitat Biologist III	1.9	\$10.9	0.0	\$0.0	
	Habitat Biologist IV	1.9	\$13.1	0.0	\$0.0	
	Program Manager	1.5	\$10.1	7.0	\$50.1	
	Clerk III	1.0	\$2.8	0.0	\$0.0	
Personnel Total		16.3	\$103.9	14.0	\$109.3	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: AK Dept. of Fish & Game

FORM 3A
SUB-
PROJECT
DETAIL

EXXON VALDE... TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Travel:		
Intrm Juneau to Anchorage and spill area communities (\$450 air fare/trip + 2.5 days per diem @ \$150/day -- 19 trips)	\$15.7	\$0.0
Juneau to Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 10 trips)	\$0.0	\$9.0
Travel Total	\$15.7	\$9.0
Contractual:		
Intrm Telecommunications and fax	\$2.4	\$3.4
Postage and courier	\$0.8	\$1.0
Freight charges for shipping heavy objects	\$0.2	\$0.2
Journal and newspaper subscriptions	\$0.1	\$0.3
Miscellaneous publications and printing	\$0.8	\$0.0
Photographs - developing and printing	\$0.2	\$0.0
Reproduction of documents	\$0.8	\$0.0
Minor repair and maintenance	\$0.5	\$0.0
Tuition and fees for seminars and training	\$0.0	\$1.0
Contractual Total	\$5.8	\$5.9

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: AK Dept. of Fish & Game

FORM 3B
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EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Office and library supplies including cost of paper, letterhead, ink packs, photographic supplies, microfilm, packing boxes, books, pre-printed information, display material, and other similar materials.	\$0.8	\$0.0
	Data processing supplies including specialized paper, ribbons, disks, magnetic tapes, cables, connectors, binders, specialized software, cleaning supplies, and similar supplies. Material for preparing the final record of studies and processes.	\$2.5	\$0.0
	Maintenance of equipment (parts)	\$0.2	\$0.0
Commodities Total		\$3.5	\$0.0
Equipment:			
	Office equipment (chairs, cabinets, calculators, shelves, typewriters, etc.)	\$0.5	\$0.5
Equipment Total		\$0.5	\$0.5

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: AK Dept. of Fish & Game

FORM 3B
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 DETAIL

EXXON VALDLE TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -						
Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$355.3	\$109.2	\$89.0	\$198.2		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$30.2	\$6.8	\$2.3	\$9.1		
Contractual	\$37.8	\$10.7	\$14.7	\$25.4		
Commodities	\$12.3	\$3.7	\$4.1	\$7.8		
Equipment	\$12.7	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$448.3	\$130.4	\$110.1	\$240.5		
General Administration	\$53.4	\$17.1	\$14.4	\$31.5		
Project Total	\$501.7	\$147.5	\$124.5	\$272.0		
Full-time Equivalents (FTE)	4.6	1.4	1.2	2.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Intrm	Assistant Commissioner	3.0	\$23.3	0.0	\$0.0	
	Natural Resources Manager II	5.0	\$33.8	7.0	\$49.0	
	Natural Resources Manager II	1.9	\$13.0	0.0	\$0.0	
	Natural Resources Manager I (previously listed as Restoration Specialist)	5.0	\$28.0	7.0	\$40.0	
	Analyst Programmer IV	1.9	\$11.1	0.0	\$0.0	
Personnel Total		16.8	\$109.2	14.0	\$89.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1993 - Feb 28, 1994	
					**Mar 1, 1994 - Sep 30, 1994	

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: AK Dept. of Natural Resources

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October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Travel:		
Intrm Anchorage to Juneau and spill area communities (\$450 air fare/trip + 2 days per diem @ \$150/day -- 9 trips)	\$6.8	\$0.0
Anchorage to Juneau and spill area communities (\$450 air fare/trip + 2 days per diem @ \$150/day -- 3 trips)	\$0.0	\$2.3
Travel Total	\$6.8	\$2.3
Contractual:		
Intrm Telecommunications and fax	\$0.7	\$0.6
Postage	\$0.2	\$0.2
Newspaper Ads	\$0.2	\$0.0
Software licensing agreements	\$0.0	\$3.0
Subscriptions	\$0.1	\$0.2
Publications, printing	\$0.8	\$0.7
Reproduction of documents	\$0.6	\$0.7
Minor repair and maintenance	\$2.5	\$0.7
Data acquisition and conversion services	\$2.3	\$0.0
Training for staff	\$0.2	\$1.0
Risk management (mandatory insurance)	\$0.2	\$0.0
Data processing, GIS mapping support (DNR LRIS)	\$2.9	\$7.6
Contractual Total	\$10.7	\$14.7

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Project Number: 940ED

Project Title: Public Information and Administration

Sub-Project: Restoration Work Force

Agency: AK Dept. of Natural Resources

FORM 3B
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DETAIL

EXXON VALI RUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Intrm	Office supplies (letterhead, paper, notebooks, toner cartridges, filing supplies)	\$1.0	\$1.4
	Data processing supplies (disks, data cartridges)	\$1.0	\$0.7
	Software and upgrades	\$0.5	\$2.0
	Mapping supplies	\$0.2	\$0.0
	Network connectors, wiring, cables, etc.	\$1.0	\$0.0
Commodities Total		\$3.7	\$4.1
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: AK Dept. of Natural Resources

FORM 3B
 SUB-
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 DETAIL

EXXON VALDEZ JUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -

Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$347.7	\$132.9	\$113.4	\$246.3		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$46.8	\$15.8	\$12.4	\$28.2		
Contractual	\$351.6	\$27.2	\$0.7	\$27.9		
Commodities	\$2.0	\$1.1	\$2.4	\$3.5		
Equipment	\$3.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$751.1	\$177.0	\$128.9	\$305.9		
General Administration	\$74.7	\$21.8	\$17.1	\$38.9		
Project Total	\$825.8	\$198.8	\$146.0	\$344.8		
Full-time Equivalents (FTE)	5.5	1.6	1.2	2.8		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Intrm Natural Resource Manager		5.0	\$52.0	7.0	\$63.0	
Biologist		5.0	\$21.0	0.0	\$0.0	
Deputy Natural Resource Manager		5.0	\$36.0	7.0	\$50.4	
Special Assistant		1.0	\$7.5	0.0	\$0.0	
Realty Specialist		1.0	\$5.6	0.0	\$0.0	
Program Manager		1.5	\$8.2	0.0	\$0.0	
Resource Planner		0.8	\$2.6	0.0	\$0.0	
Personnel Total		19.3	\$132.9	14.0	\$113.4	
						NEPA Cost: \$0.0
						*Oct 1, 1993 - Feb 28, 1994
						**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: Dept. of Agriculture, Forest Service

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 DETAIL

EXXON VALLEJO TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Juneau to Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$225/day -- 14 trips)	\$15.8	\$0.0
	Juneau to Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$225/day -- 10 trips)	\$0.0	\$11.3
	Anchorage to Juneau (\$450 air fare/trip + 3 days per diem @ \$225/day -- 1 trip)	\$0.0	\$1.1
Travel Total		\$15.8	\$12.4
Contractual:			
Intrm	Air charter for overflights and community visits (5 hours @ \$400/hour)	\$0.5	\$0.0
	Minor repairs and maintenance	\$0.4	\$0.0
	Telecommunications and fax	\$1.3	\$0.7
	Printing for Draft Restoration Plan	\$25.0	\$0.0
Contractual Total		\$27.2	\$0.7

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: Dept. of Agriculture, Forest Service

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 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

		Reprt/Intrm	Remaining
Commodities:			
Intrm	Miscellaneous consumables and maintenance parts	\$0.7	\$0.8
	Data processing supplies and upgrades	\$0.4	\$1.6
Commodities Total		\$1.1	\$2.4
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: Dept. of Agriculture, Forest Service

FORM 3B
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DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -

Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$257.3	\$77.3	\$89.1	\$166.4		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$17.8	\$4.7	\$9.4	\$14.1		
Contractual	\$0.0	\$0.4	\$1.6	\$2.0		
Commodities	\$0.0	\$1.0	\$1.0	\$2.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$275.1	\$83.4	\$101.1	\$184.5		
General Administration	\$10.0	\$11.6	\$13.5	\$25.1		
Project Total	\$285.1	\$95.0	\$114.6	\$209.6		
Full-time Equivalents (FTE)	3.8	1.1	1.2	2.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Interim DOI Liaison (formerly Reg. Env. Assis.)		5.0	\$31.8	6.0	\$38.5	
Restoration Specialist (formerly Oil Spill Coordinator (FWS))		3.5	\$19.6	5.7	\$33.3	
Restoration Planning Coordinator (NPS)		1.5	\$9.1	0.0	\$0.0	
Realty Officer (NPS)		1.0	\$6.1	0.0	\$0.0	
Biologist (FWS)		1.9	\$9.2	0.0	\$0.0	
Secretary		0.7	\$1.5	0.0	\$0.0	NEPA Cost: \$0.0
Restoration Specialist (NBS)		0.0	\$0.0	2.3	\$17.3	*Oct 1, 1993 - Feb 28, 1994
Personnel Total		13.6	\$77.3	14.0	\$89.1	**Mar 1, 1994 - Sep 30, 1994

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: Dept. of Interior

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 DETAIL

EXXON VALL _ _ _ _ RUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrim	Remaining
Travel:		
Intrim Anchorage to Juneau and spill area communities (\$450 air fare/trip + 1.5 days per diem @ \$225/day -- 6 trips)	\$4.7	\$0.0
Anchorage to Juneau and spill area communities (\$450 air fare/trip + 2.5 days per diem @ \$225/day -- 6 trips)	\$0.0	\$6.1
Anchorage to Washington, D.C. (\$750 air fare/trip + 4 days per diem @ \$225/day -- 2 trips)	\$0.0	\$3.3
Travel Total	\$4.7	\$9.4
Contractual:		
Postage	\$0.1	\$0.3
Copying	\$0.1	\$0.2
Seminar and training fees	\$0.0	\$0.6
Parking	\$0.2	\$0.5
Contractual Total	\$0.4	\$1.6

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: Dept. of Interior

FORM 3B
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DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

	Reprt/Intrm	Remaining
Commodities:		
Computer software and upgrades	\$0.5	\$0.5
Office supplies	\$0.5	\$0.5
Commodities Total	\$1.0	\$1.0
Equipment:		
Equipment Total	\$0.0	\$0.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: Dept. of Interior

FORM 3B
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EXXON VALD USTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Project Description: Restoration Work Force -

Budget Category:	1993 Project No. 93 RT Authorized FFY 93	'93 Report/ '94 Interim* FFY 94	Remaining Cost** FFY 94	Total FFY 94	FFY 95	Comment
Personnel	\$255.4	\$60.0	\$99.9	\$159.9		This sub-project was previously part of the Restoration Team Support Project.
Travel	\$90.5	\$11.3	\$14.7	\$26.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$1.5	\$1.7	\$3.2		
Equipment	\$0.0	\$0.0	\$11.0	\$11.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$345.9	\$72.8	\$127.3	\$200.1		
General Administration	\$38.3	\$9.0	\$15.0	\$24.0		
Project Total	\$384.2	\$81.8	\$142.3	\$224.1		
Full-time Equivalents (FTE)	4.4	0.9	1.2	2.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Chief, Oil Spill Office GS-14	5.0	\$40.8	7.0	\$57.2	
	Secretary, GS-5	5.0	\$13.7	0.0	\$0.0	
	Habitat Biologist GS-12	1.0	\$5.5	0.0	\$0.0	
	Fishery Biologist GS-13	0.0	\$0.0	7.0	\$42.7	
Personnel Total		11.0	\$60.0	14.0	\$99.9	
NEPA Cost:						\$0.0
*Oct 1, 1993 - Feb 28, 1994						
**Mar 1, 1994 - Sep 30, 1994						

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: National Oceanic & Atmospheric Admin.

FORM 3A
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 PROJECT
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL
 1994 Federal Fiscal Year Project Budget
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Intrm	Juneau to Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$225/day -- 10 trips)	\$11.3	\$0.0
	Juneau to Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$225/day -- 10 trips)	\$0.0	\$11.3
	Anchorage to Juneau and spill area communities (\$450 air fare/trip + 3 days per diem @ \$225/day -- 3 trips)	\$0.0	\$3.4
Travel Total		\$11.3	\$14.7
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 940ED
 Project Title: Public Information and Administration
 Sub-Project: Restoration Work Force
 Agency: National Oceanic & Atmospheric Admin.

FORM 3B
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 PROJECT
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EXXON VALC... TRUSTEE COUNCIL
1994 Federal Fiscal Year Project Budget
October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Computer software and upgrades		\$1.0	\$1.0
Consumable office supplies (paper, letterhead, pens, ink packs, toner cartridges, etc.)		\$0.5	\$0.7
Commodities Total		\$1.5	\$1.7
Equipment:			
Laptop computer		\$0.0	\$5.0
Laser printer		\$0.0	\$3.0
Fax machine		\$0.0	\$3.0
Equipment Total		\$0.0	\$11.0

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Project Number: 940ED
Project Title: Public Information and Administration
Sub-Project: Restoration Work Force
Agency: National Oceanic & Atmospheric Admin.

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