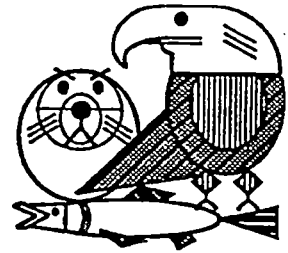


Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



March 4, 1994

RECEIVED
MAR 7 1994

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

Dear

As a member of the Public Advisory Group, I wanted to provide you with an update regarding the FY 94 Work Plan that was adopted at the most recent meeting of the Trustee Council. I also wanted to take this opportunity to invite you to a public forum being sponsored by the Trustee Council to commemorate the fifth anniversary of the spill, as well as to ask for your assistance with an initial survey regarding next year's FY 95 Work Plan.

FY 94 Work Plan Action by Trustee Council

As you know, the Trustee Council met on January 31, 1994 regarding the FY 94 Work Plan. Using the recommendations of the PAG, the Chief Scientist, the Executive Director, and other public comment, the Trustee Council approved a work plan which included \$14.4 million in project funding for FY 94 (in addition to the \$5 million of interim funding approved in November 1993). The Trustee Council also responded to the broad expression of public concern regarding long-term funding needs by authorizing an initial \$12 million to be set aside in a Reserve. Enclosed you will find a listing of "FY 94 Work Plan Projects as approved by the *Exxon Valdez* Trustee Council January 31, 1994" which includes minutes from the meeting regarding Trustee Council actions. At this point, detailed project descriptions for each of the authorized projects are being finalized and peer reviewed under the direction of the Chief Scientist.

Fifth Anniversary Public Forum

The Trustee Council is sponsoring a public forum in the afternoon on March 22nd to commemorate the fifth anniversary of the *Exxon Valdez* oil spill. The forum will include invited speakers and a status report on the impacts of the spill prepared by the Chief Scientist. A flyer is enclosed for your information. I hope you will be able to attend.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

FY 95 Work Plan Development Process and Survey

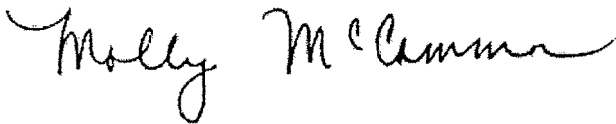
Even while the Trustee Council only recently took action on the FY 94 Work Plan, efforts are already underway regarding the FY 95 Work Plan. Please find enclosed a survey form concerning the identification of **key recovery monitoring priorities as well as other research or general restoration project priorities** for use in development of the FY 95 Work Plan.

A working draft timeline of the FY 95 Work Plan process is enclosed with the survey. As you will note from this draft timeline, this initial survey solicitation to help identify priorities is just one preliminary step among many additional opportunities for comment that will be used to help formulate the FY 95 Work Plan. In addition to reviewing project suggestions that have been sent to us in past years, we want to use this survey as a means of obtaining current perspectives on priorities for the FY 95 work effort from the Public Advisory Group members, the Trustee agencies, scientific peer reviewers, and others. (Please note that this survey is designed to help provide guidance regarding Monitoring/Research and General Restoration strategies. Proposals or projects concerning Habitat Protection Acquisition are being addressed through a separate process.)

A survey form is attached for your use. **Please return this survey by March 17 (Thursday) to the EVOS Restoration Office (645 G Street, Suite 401, Anchorage, Alaska 99501-3451.** If you have questions regarding the survey, please contact Bob Loeffler in the Restoration Office.

Thank you for your continuing efforts as a part of the Public Advisory Group.

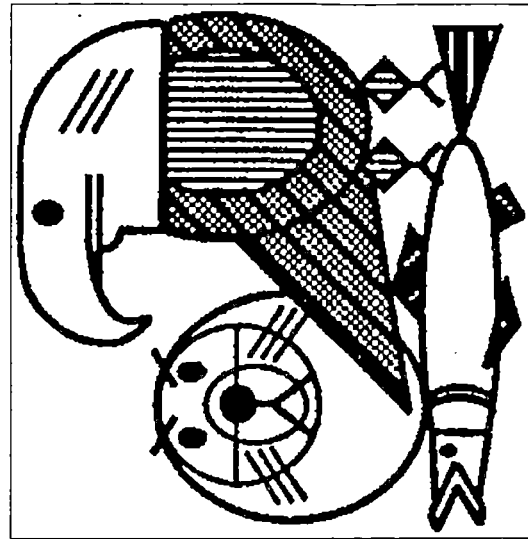
Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon
Director of Operations

Enclosures

ATTACHMENT A



FY 1994 WORK PLAN PROJECTS

DRAFT

DATE PRINTED: FEBRUARY 4, 1994

RECEIVED
MAR 7 1994

**EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL
ADMINISTRATIVE RECORD**

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Project#			Category	Cost	NEPA	Public Advisory Group	Public Comment	Chief Scientist's	Trustee Council	FFY94
Agency	Project Title	Location	G M H	FFY 94	Y/N	H M L N A	Support Oppose	Recommendation	Action	((\$000's)
94007 ADNR	Site Specific Archeological Restoration	Spill area	G	\$331.2	Y	3 3 4 1 0	7 1	24 sites already identified. Further search for injured sites; recovery of materials; site repair. If approved, review budget. Approve.	Approve. Combine with project 94386 to develop cost-effective plan for protection of injured resources on public lands while involving local communities in determination of appropriate strategy. Explore use of private organizations to implement.	\$445.1
				Amount Approved in 1993 Court Request: \$154.4	\$0.0 EA done					
94015 ADNR	Archeological Site Stewardship	Spill area	G	\$217.7	N	3 3 2 3 0	4 1	Without a current status report, program effectiveness not known. No recommendation.	Disapprove. Questions concerning effectiveness of approach.	\$0.0
					\$0.0					
94020 DOI-FWS	Black Oystercatcher Interaction with Intertidal	PWS	M	\$131.6	N	2 5 2 1 0	3 1	Unclear whether oystercatchers in oiled sites are accumulating significant amounts of oil from their environments. Population differences could have existed pre-spill. Skip a year until all reports reviewed, accepted and state of injury assessed.	Disapprove. Needs completion of 1993 report and synthesis of available information. Review as part of 1995 Work Plan.	\$0.0
				Amount Approved in 1993 Court Request: \$17.3	\$0.0					
94039 DOI-FWS	Common Murre Population Monitoring	Kodiak	M	\$200.3	N	2 3 4 1 1	4 1	Projected recovery times are long, monitoring every 3-5 years is most appropriate. Skip 1994	Approve. Evaluate further study needs in 3-5 years.	\$200.3
				Amount Approved in 1993 Court Request: \$26.9	\$0.0					
94040 DOI-FWS	Reduce Disturbance Near Injured Murre Colonies	Kod, Ken, AkP	G	\$44.8	N	2 0 4 5 0	4 1	Could help speed recovery of murres at Barren Islands. Recommend funding for 1 year.	Disapprove. Consider other methods.	\$0.0
					\$0.0					
94041 DOI-FWS	Introduced Predator Removal from Islands	AK Pen	G	\$146.6	Y	6 2 1 2 0	3 1	This could benefit murre populations out of spill area. Fund feasibility on only 1 Island in '94.	Approve with reduction to two islands and reduce budget from \$146.6 to \$84.0 with concurrence of lead agency.	\$84.0
					\$0 EA done in '85					
[Y=Yes, NEPA compliance required (either an EA or EIS needed) N=No EA or EIS needed (project eligible for categorical exclusion)]										
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(Date printed: 2/4/94 p. 1 of 11)

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Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94043	Cutthroat & Dolly Habitat Restoration	PWS	G			\$182.7	Y	3	5	3	1	0	6	1				\$0.0
USFS	in Prince William Sound						\$3.5									Improves freshwater habitat for both species. Approve.	No implementation prior to full NEPA compliance. Combine with project # 94139 and eliminate overlapping costs.	
94064	Harbor Seal Habitat Use	PWS		M		\$0.0	N						4	1				\$0.0
ADF&G	and Monitoring					Amount Approved in 1993 Court Request: \$270.2	\$0.0									Population may be stable in PWS; declining elsewhere. Population monitoring and developing information on movements by radio tagging still needed for restoration. Approve.	Already approved.	
94066	Harlequin Duck Recovery Monitoring	PWS		M		\$147.6	N	1	4	4	1	0	3	1				\$0.0
ADF&G						Amount Approved in 1993 Court Request: \$139.3	\$0.0									Results of previous work needs completion and review before more work undertaken. Recovery process may be slow. Skip 1994.	Disapprove. Defer funding pending completion of 1993 report and synthesis of available information. Review as part of the 1995 Work Plan. Strongly urge federal and state agencies consider further restriction on sport hunting.	
94068	Deposit Sand to Promote Clam	PWS	G			\$36.4	Y	0	0	7	3	0	4	1				\$0.0
ADF&G	Recruitment						\$2.0									Success of project depends on number of assumptions. Feasibility study seems warranted if review of detailed proposal favorable. Approve pending review.	Disapprove. Even if proven feasible, not possible on large scale.	
94070	Restoration of High Intertidal Fucus	PWS	G			\$285.8	Y	5	0	4	1	0	5	1				\$0.0
ADF&G							\$5.0									Investigators report that the upper intertidal zone is showing signs of recovery; restoration methods are probably not needed now. Disapprove.	Defer consideration to 1995 to determine rate of natural recovery.	
94081	Recruitment Monitoring of	PWS		M		\$206.7	N	0	2	8	0	0	5	1				\$0.0
ADF&G	Littleneck Clams						\$0.0									Reports of previous projects need completion; personnel qualifications will be key to evaluating proposed project. Needs further consideration. Costs appear too high to accomplish main objective. Suggest competing proposal if funded.	Disapprove. Substantial study design limitations.	

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(Date printed: 2/4/94 p. 2 of 11)

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Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group					Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose	Recommendation	Action	(\$000's)
94083	Monitoring of Oiled and Treated Shorelines	PWS		M		\$616.6	N	0	1	6	6	0	5	1			\$0.0
NOAA							\$0.0								Although it would be desirable to consolidate this with other intertidal projects, need for site continuity prevents this economy. Approve, if not for full amount, provide partial funding. Second alternative would be funding in 1995.	DOL and DOJ indicate this project does not meet the terms of the MOA. Due to legal concerns, consider funding using federal criminal restitution funds.	
94086	Herring Bay Experimental and Monitoring Studies	PWS		M		\$531.4	N	2	0	5	3	0	4	1			\$531.4
ADF&G						Amount Approved in 1993 Court Request: \$198	\$0.0								Investigators have seen major change in recovery of upper intertidal zone. Skip 1994 or reduce scope and consolidate with other intertidal projects.	Approve contingent upon a revised scope of work and budget focused on intertidal resources.	
94090	Mussel Bed Restoration & Monitoring	PWS, AkP	G			\$616.7	Y	4	7	0	2	0	8	1			\$518.0
NOAA						Amount Approved in 1993 Court Request: \$158.1	\$5.0								A study component should be added that measures reduction in oil under beds in order to determine when objective is met. Reduce in scope through consolidation with other intertidal projects.	No implementation prior to full NEPA compliance. Approve. Coordinate with project # 94266 (Shoreline Assessment) for additional cost savings.	
94092	Killer Whale Recovery Monitoring	PWS		M		\$129.4	N	0	0	2	11	0	3	4			\$0.0
NOAA						Amount Approved in 1993 Court Request: \$33.7	\$0.0								AB pod does not have to be studied every year until recovery. Credible work proposed in 1994 by independent group. Skip 1994.	Withdrawn by agency. Defer consideration until 1995.	
94102	Murrelet Prey & Foraging Habitat in PWS	PWS		M		\$231.5	N	1	7	3	0	0	3	1			\$231.5
DOI-FWS							\$0.0								Controlling factors for population not known. Nesting habitat addressed in 93 and study of foraging habitat proposed for 94. Coordination with forage fish study necessary. Approve pending acceptable study plan showing coordination with other studies.	Approve contingent on integration with projects 94163 (Forage Fish) and 94173 (Pigeon Guillemot), and elimination of overlapping costs.	
94110	Habitat Protection - Data Acquisition and Support	Spill area			H	\$405.1	N	4	1	2	5	0	8	1			\$405.1
ADNR						Amount Approved in 1993 Court Request: \$273.6	\$0.0								Continuation of this project is necessary to develop objective criteria, to apply these criteria to land parcels in the spill area, and to rank parcels for protection. Approve.	Approve in conjunction with development of a comprehensive habitat protection plan that covers the spill area and is linked to protection of key injured resources. See Attachment B.	

[Y=Yes, NEPA compliance required (either an EA or EIS needed) N=No EA or EIS needed (project eligible for categorical exclusion)]

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(Date printed: 2/4/94 p. 3 of 11)

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Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94126 ADNR	Habitat Protection & Acquisition Fund	Spill area			H	\$875.4	N	4	1	1	5	1	10	1		This provides the funds for protecting lands identified by the habitat protection group (94110). Approve.	Approve in conjunction with development of comprehensive habitat protection strategy covering the spill area, linked to protection of injured resources. Negotiation process, final fund allocation to be worked out by Executive Director. See Attachment B.	\$875.4
						Amount Approved in 1993 Court Request: \$284.9	\$0.0											
94137 ADF&G	Stock ID of Chum, Sockeye, Chinook and Coho in Prince William Sound	PWS	G			\$214.9	N	3	3	3	1	0	10	1		It may never be possible to know if these species were affected by the spill. Trustees are already carrying out a program for enhancement of sockeye salmon in Coghill Lake. Disapprove.	Approve as final expenditure to recoup previous Trustee Council investment in this project. Will only ID chum and sockeye.	\$214.9
						Amount Approved in 1993 Court Request: \$46.7	\$0.0											
94139 USFS	Salmon Instream Habitat and Stock Restoration	PWS, Ken, Kod	G			\$572.6	Y	1	5	3	1	0	17	1		If the Trustees wish to engage in enhancement of fish runs through habitat alteration, this is probably the best project to do it. No recommendation.	No implementation prior to full NEPA compliance. Combine with project # 94043 (Cutthroat and Dolly Restoration) and approve with two years funding. Subject to NEPA compliance (EA's) and review of benefit/cost analyses.	\$755.3
							\$6.0											
94147 NOAA	Comprehensive Monitoring Program	Spill area		M		\$0.0	N						6	1		Could provide overall umbrella for coordination of resource monitoring. New executive director will be identifying a strategy for implementation of the Restoration Plan and something like this may be valuable in that effort. To be considered later.	Withdrawn by agency. Will be integrated into management implementation structure. Monitoring program guidance will be developed under direction of Chief Scientist and peer reviewers.	\$0.0
						Withdrawn by NOAA	\$0.0											
94159 DOI-FWS	Marine Bird & Sea Otter Boat Surveys	PWS		M		\$179.2	N	0	3	5	3	0	4	1		Investigators need to be more responsive to peer review comments on earlier report. Hold for later possible approval pending acceptance of '89-'91 final report.	Spring survey already approved. Disapprove summer surveys pending review of survey frequency needs.	\$0.0
						Amount Approved in 1993 Court Request: \$107	\$0.0											
94163 NOAA	Forage Fish Influence on Injured Species	PWS		M		\$606.6	N	4	6	2	1	0	14	1		Very little is known about forage fish populations in the spill area. This project will begin to evaluate this resource that appears to be the key for the recovery of main bird and mammal species injured in the spill. Highly recommended. Approve funding.	Approve. Integrate with projects 94320 (PWS System Investigation), 94102 (Murrelet Prey), and 94173 (Pigeon Guillemot).	\$606.6
							\$0.0											

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(Date printed: 2/4/94 p. 4 of 11)

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Project#			Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency	Project Title	Location	G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose	Recommendation	Action	((\$000's)	
94165	Herring Genetic Stock Identification	PWS		M		\$62.2	N	6	2	2	0	0	10	1	Completion and acceptance of final report from herring damage assessment is necessary before funding project. Hold for later possible approval pending acceptance of '89-'91 final report.	Approve contingent upon Chief Scientist/peer review acceptance of damage assessment studies.	\$62.2	
ADF&G	in Prince William Sound					\$0.0												
94166	Herring Spawn Deposition and	PWS	G			\$0.0	N						9	1	Completion and acceptance of final report from herring damage assessment is necessary before project is funded. Hold for later possible approval pending acceptance of '89-'91 final report.	Already funded.	\$0.0	
ADF&G	Reproductive Impairment				Amount Approved in 1993 Court Request: \$466.3	\$0.0												
94173	Pigeon Guillemot Recovery Monitoring	PWS		M		\$201.1	N	1	2	7	1	0	3	1	Species in long-term decline. Colony counts probably only needed done every several years. Other activities on feeding could go forward if closely linked with forage fish study. Hold for possible later funding.	Approve contingent on reduction in scope and integration with projects 94163 (Forage Fish) and 94102 (Murrelet Prey) and elimination of overlapping costs.	\$201.1	
DOI-FWS						\$0.0												
94184	Coded Wire Tag Recoveries from Pinks	PWS	G			\$196.6	N	6	2	2	0	0	13	1	Comprehensive review of pink salmon research needed in PWS with relationship to Trustee goals for restoration, and clear picture of integration with normal agency activities. Hold for later possible approval pending review.	Integrate with 94320 (PWS System Investigation).	\$0.0	
ADF&G	in Prince William Sound				Amount Approved in 1993 Court Request: \$47.8	\$0.0												
94185	Coded Wire Tagging of Wild Pinks for	PWS	G			\$251.2	N	3	2	5	0	0	12	1	See comments for 94184.	Integrate with 94320 (PWS System Investigation).	\$0.0	
ADF&G	Stock Identification				Amount Approved in 1993 Court Request: \$34.8	\$0.0												
94187	Otolith Marking - Inseason Stock	PWS	G			\$179.7	N	7	1	2	0	0	12	2	See comments for 94184.	Integrate with 94320 (PWS System Investigation).	\$0.0	
ADF&G	Separation					\$0.0												
							[Y=Yes, NEPA compliance required (either an EA or EIS needed) N=No EA or EIS needed (project eligible for categorical exclusion)]											
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(Date printed: 2/4/94 p. 5 of 11)

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Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94189	Pink Salmon Stock Genetics in PWS	PWS		M		\$171.2	N	4	3	2	1	0	13	2				\$0.0
ADF&G							\$0.0									See comments for 94184.	Integrate with 94320 (PWS System Investigation).	
94191	Oil Related Egg & Alevin Mortalities	PWS		M		\$415.4	N	6	0	3	1	0	12	1				\$415.4
ADF&G						Amount Approved in 1993 Court Request: \$367.5	\$0.0									In the last year important heritable differences in egg mortality have been found between oiled and unoiled streams in PWS Highly recommended. Approve.	Approve.	
94192	Evaluation of Hatchery Straying on Wild Pinks in PWS	PWS	G			\$640.5	N	1	5	3	1	0	11	1				\$0.0
ADF&G							\$0.0									See comments for 94184.	Integrate with 94320 (PWS System Investigation).	
94200	Public Land Access 17(b) Easement ID	PWS, Ken, Kod			H	\$38.1	N	6	7	0	0	0	8	1				\$0.0
ADNR							\$0.0									Would compile atlas showing legal public access. No recommendation.	Disapprove. Federal concerns about use of civil settlement for project. Recommend that Trustees have ADNR coordinate with the federal agencies on the development of a recreation plan for the spill area and expenditure of state criminal funds.	
94216	Gulf of Alaska Recreation	Kod, Ken, AkP	G			\$164.6	N	3	3	1	3	0	7	1				\$0.0
DOI-NPS	Plan Development						\$0.0									This will describe injury, identify goals for restoration and develop projects for outside PWS. No recommendation.	Disapprove. Federal concerns about use of civil settlement for project. Recommend that Trustees have ADNR coordinate with the federal agencies on the development of a recreation plan for the spill area and expenditure of state criminal funds.	
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(Date printed: 2/4/94 p. 6 of 11)

DRAFT

Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94217	PWS Area Recreation Implementation Plan	PWS	G			\$14.9	N						7	1		This develops recreation projects inside PWS. No recommendation.	No further funding required by agencies.	\$0.0
						Amount Approved in 1993 Court Request: \$76.3	\$0.0											
94237	River Otter Recovery Monitoring	PWS		M		\$156.7	N	1	0	5	3	1	3	1				\$0.0
ADF&G							\$0.0									There is controversy over the interpretation of the damage to this species. The investigators have been encouraged to present a more balanced discussion of their data. Disapprove.	Disapprove.	
94241	Rockfish Management Plan	PWS, Kenai		M		\$233.2	N	0	3	5	2	0	6	2				\$0.0
ADF&G	Data Development						\$0.0									This is an enhancement action since injury to this species is not certain. There was increased fishing pressure on this species after the spill. Review normal agency management obligations.	Disapprove. Review as part of the 1995 Work Plan. Questions regarding normal agency responsibility. DOL has concern about extent of injury.	
94244	Seal and Otter Cooperative	PWS, Kenai	G			\$54.5	N	0	3	2	5	0	4	1				\$54.5
ADF&G	Subsistence Harvest Assistance						\$0.0									Not clear why the summary information on these resources, which is available, can not be conveyed to subsistence users for less cost. Evaluate costs for this project.	Approve. Recommend that Council staff work with DCRA and subsistence users to examine opportunities to fund community-based implementation of this project with criminal funds.	
94246	Sea Otter Recovery Monitoring	PWS		M		\$211.3	N	1	3	5	2	0	3	1				\$0.0
DOI-FWS						Amount Approved in 1993 Court Request: \$207.4	\$0.0									Claims for injury from '93 studies based on serum chemistry not yet reviewed. Publication record of sea otter biologists could improve considering the total amount of funding provided in past. Skip '94 to provide chance to analyze and complete past work.	Defer additional funding pending synthesis of existing data. Review for consideration as part of 1995 Work Plan. Disparity in boat and aerial survey results needs to be resolved.	
94255	Kenai River Sockeye	Kenai	G			\$285.1	N	4	2	3	1	0	16	1				\$285.1
ADF&G	Salmon Restoration					Amount Approved in 1993 Court Request: \$121.0	\$0.0									Includes genetic characterization of Kenai River fish in UCI mixed stock fishery. Suggest continuation, but normal agency management obligations should be reviewed.	Approve.	
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(Date printed: 2/4/94 p. 7 of 11)

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Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94258	Sockeye Salmon Overescapement	Ken, Kod		M		\$475.9	N	3	2	4	1	0	18	1		Program was favorably reviewed in '93. '94 run forecasts less gloomy than previous. Fund. Highly recommended	Approve.	\$475.9
ADF&G						Amount Approved in 1993 Court Request: \$379.0	\$0.0											
94259	Coghill Lake Sockeye Salmon Restoration	PWS	G			\$247.5	Y	1	3	5	1	0	16	1		This is an enhancement action. Project was not peer reviewed in '93. No recommendation.	Approve. Coordinate with 94320 (PWS System Investigation) to obtain project smolts.	\$247.5
ADF&G						Amount Approved in 1993 Court Request: \$76.6	\$0 EA done.											
94266	Shoreline Assessment & Oil Removal	PWS, Kenai	G			\$940.2	Y	8	2	1	2	0	9	1		It is not necessary to do this survey every year. It was done thoroughly in '93. Consideration should be given to either a scaled-down version of this project in 94, skipping a year, and/or combining with other intertidal work.	No implementation prior to full NEPA compliance. Project is limited to beach rehabilitation in PWS and site assessment on Alaska Peninsula. Coordinate with project # 94090 (Oiled Mussel Bed Restoration) for additional cost savings	\$365.0
ADEC						Amount Approved in 1993 Court Request: \$33.1	\$5.0											
94272	Chenega Chinook Release Program	PWS	G			\$57.4	Y	5	4	0	0	1	5	1		Trustees approved the concept last year. Implement.	Approve. Recommend that Council staff work with DCRA and subsistence users to examine opportunities to fund community-based implementation of this project with criminal funds.	\$57.4
ADF&G							\$0.0											
94279	Subsistence Food Safety Testing	PWS, Ken, Kod	G			\$268.3	N	5	3	1	1	0	4	1		If the chemical analyses reported in the past did not satisfy subsistence users, this approach not likely to be successful. Thought that '93 was to be the last year. Consider only funding information distribution of project.	Approve. Recommend that Council staff work with DCRA and subsistence users to examine opportunities to fund community-based implementation of this project with criminal funds.	\$268.3
ADF&G						Amount Approved in 1993 Court Request: \$110.9	\$0.0											
94280	Spot Shrimp Survey and Juvenile Shrimp Habitat ID	PWS		M		\$232.2	N	2	4	3	1	0	7	1		No evidence of damage to this species. Disapprove.	Defer. Questions raised about adequate demonstration of injury. Consider as part of an ecosystem management approach (as part of 1995 Work Plan).	\$0.0
ADF&G							\$0.0											

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Project#	Project Title	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency			G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose		Recommendation	Action	(\$000's)
94285	Subtidal Sediment Recovery Monitoring	Ken, Kod, AkP		M		\$178.0	N	0	5	5	3	0						\$178.0
NOAA						Amount Approved in 1993 Court Request: \$451.2	\$0.0									Subtidal sediments in the Gulf have not been surveyed since 1990; this program will provide new information on their recovery.	Approve contingent upon Chief Scientist/peer review approval of reports from prior years.	
94290	Hydrocarbon Data Analysis	Spill area		M		\$55.5	N	10	1	0	1	1	4	2				\$55.5
NOAA	and Interpretation					Amount Approved in 1993 Court Request: \$74.7	\$0.0									This is essential to proper interpretation of study results as long as hydrocarbon data need to be interpreted Highly recommended.	Approve.	
94316	Shoreline trash Cleanup	PWS	G			\$38.6	N	1	7	3	2	0	8	1				\$0.0
ADNR							\$0.0									Uncertain how much litter was a result of spill. Disapprove.	Disapprove. Federal concerns about use of civil settlement for project. Recommend that Trustees have ADNR coordinate with the federal agencies on the development of a recreation plan for the spill area and expenditure of state criminal funds.	
94320	PWS System Investigation	PWS		M		\$4,900.0	N	7	2	1	0	0	17	1				\$6,250.0
ADF&G						Amount Approved in 1993 Court Request: \$100.0	\$0.0									Approve in concept the core scientific studies of oceanographic control of zooplankton abundance and prey switching by fish supported by reviewers and require OK of detailed study plans before release of funds. Implement study gradually.	Approve conditionally (see Trustee Council minutes) and subject to successful integration of this project with project #'s 94163, 94184, 94185, 94187, 94189, 94192, 94259 and those portions of project # 94421 that involve research.	
94345	Salmon Spawning Escapement on the	Kenai	G			\$219.2	N	2	3	3	2	0	17	2				\$0.0
ADF&G	Lower Kenai River						\$0.0									It is unlikely that the proposed methods of estimating a lingering effect of the spill on the salmon runs in the Lower Kenai River will be successful. Disapprove.	Disapprove. Funds should be invested in projects that have a higher probability of restoring fisheries resources.	
94386	Artifact Repositories -	Spill area	G			\$243.3	N	1	2	6	2	1	5	1				\$0.0
ADNR	Planning and Design						\$0.0									No recommendation.	Approve. Combine with project # 94007 (Site Specific Archeological Restoration).	
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Project#			Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency	Project Title	Location	G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose	Recommendation	Action	(FY94)	
94417	Waste Oil Disposal Facilities	Spill area	G			\$232.2	Y	8	2	2	1	0	6	1			\$232.2	
ADEC						\$0.0									Connection to spill is tenuous. Disapprove.No implementation prior to full NEPA compliance.	No implementation prior to full NEPA compliance. Approve with understanding that future operating and maintenance cost will be assumed by communities and a full report on the project results will be given to the Trustee Council before further funding.		
94419	Leave No Trace Educational Program	PWS	G			\$167.7	N	1	2	9	0	0	8	1			\$0.0	
USFS						\$0.0									Addresses loss of public recreational use of spill area. No comment.	Disapprove. Federal concerns about use of civil settlement for project. Recommend that Trustees have ADNR coordinate with the federal agencies on the development of a recreation plan for the spill area and expenditure of state criminal funds.		
94420	Recreation Information Center	PWS, Ken	G			\$100.8	N	1	4	3	4	1	4	2			\$0.0	
USFS	at Portage					\$0.0									No recommendation.	Disapprove. Federal concerns about use of civil settlement for project. Recommend that Trustees have ADNR coordinate with the federal agencies on the development of a recreation plan for the spill area and expenditure of state criminal funds.		
94421	Common Property Salmon	PWS, Ken	G			\$5,336.8	N	5	2	2	0	1	68	4			\$0.0	
ADF&G	Stock Restoration					\$0.0									Delay pending review of benefits of understanding relationships of fry survival to marine conditions and contributing to proposed PWS ecosystem study versus risks that hatcheries may contribute to declines of wild stock salmon or other resources.	Executive Director will work with State and Federal representatives to develop an integrated funding strategy for the one year requested.		
94422	Environmental Impact Statement for	Spill area		M		\$323.5	Y										\$343.4	
USFS	the Restoration Plan					\$0.0										Approve. Total project cost for FFY 94 and FFY 95 is \$343.4. FFY 94 cost is \$323.5.		
94425	Marine Mammal Book	Spill area		M		\$0.0	N										\$20.0	
NOAA						\$0.0										Approve. Will make publication more widely available to the public.		
94504	Genetic Stock ID of Kenai River	Kenai	G			\$0.0	N	5	2	2	1	0	14	1			\$0.0	
ADF&G	Sockeye					Amount Approved in 1993 Court Request: \$262.2	\$0.0								This is the closeout of a 1993 project. Costs appear high. Examine costs before approval.	Already approved.		
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Project#	Category	Location	Category			Cost	NEPA	Public Advisory Group						Public Comment		Chief Scientist's	Trustee Council	FFY94
Agency	Project Title		G	M	H	FFY 94	Y/N	H	M	L	N	A	Support	Oppose	Recommendation	Action	(\$000's)	
94505	Information Needs for	Spill area			H	\$0.0	N	0	9	4	0	0	8	1			\$0.0	
USFS	Habitat Protection					Amount Approved in 1993 Court Request: \$406.1	\$0.0								This is a closeout of a 1993 project. Costs appear very high for closeout. Examine cost before approval.	Already approved. No further funding required.		
94506	Pigeon Guillemot Recovery	PWS		M		\$0.0	N	9	2	0	0	0	4	0			\$0.0	
DOI-FWS						Amount Approved in 1993 Court Request: \$13.9	\$0.0								Closeout costs appear to be reasonable. Approve.	Already approved.		
94507	Symposium Proceedings Publication	Spill area		M		\$0.0	N										\$0.0	
NOAA						Amount Approved in 1993 Court Request: \$69	\$0.0									Already approved.		
DRAFT																		
Proposed 1/31/94 Project Budget Subtotal:						\$24,204.1									Approved Project Budget Subtotal:			\$14,379.1
Already funded 11/30/93 Project Budget Subtotal:						\$5,007.9									Already funded 11/30/93 Project Budget Subtotal:			\$5,007.9
Proposed FFY 94 Projects - NEPA Costs:						\$26.5									Approved NEPA Compliance Budget:			\$19.5
Proposed FFY 94 Project Budget Total: \$29,238.5															Approved FFY 94 Project Budget Total: \$19,406.5			
94199	Institute of Marine Science -	Spill area		M		\$24,984.0	Y						356	17			\$24,984.0	
ADF&G	Seward Improvements					EVOS- related funds (includes NEPA costs)	\$0.0								Would provide a center for coordination of long-term monitoring and research on injured species in the spill area, housing of reports and information from Trustee-sponsored projects. Highly recommended.	Approve subject to successful completion of tasks. Project funding level recommendation to be developed by Executive Director for further consideration by Trustee Council. See Attachment C.	*Estimate only. Up to \$50.0 authorized for Initial work.	
															Institute of Marine Science / Seward - Estimate Subtotal: \$24,984			
94424	Restoration Reserve	Spill area		M			N										\$12,000.0	
ADOL							\$0.0									Approve. Will provide funding needed to undertake long-term restoration activities.		
															Approved Restoration Reserve Subtotal: \$12,000.0			

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