

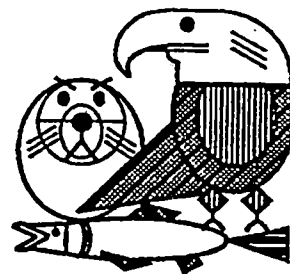
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Trustee Council Members

FROM:   
James R. Ayers  
Executive Director

DATE: September 12, 1994

RE: Request for signature on Court Request

RECEIVED

OCT 13 1994

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

Attached you will find a court request for your signature. The request combines the following actions:

1. \$1,500,000 for increased costs associated with timber appraisals which was approved at the July 18th, 1994 meeting; and
2. \$9,251,700 for the interim budgets, scientific data analysis and report writing, and administration which was approved at the August 23, 1994 meeting.

In accordance with the Financial Operating Procedures, the amount to be withdrawn from the Court Registry account is \$10,664,256.

I urge you to sign this request as soon as possible. If you have any questions regarding this, please don't hesitate to contact me.

### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior



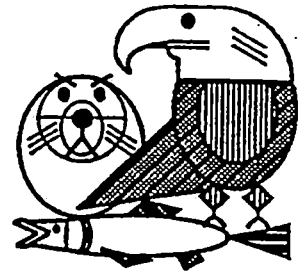
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## **RESOLUTION OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL**

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of United States of America v. State of Alaska, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of United States of America v. Exxon Corporation, et al., No. A91-083 Civil, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities for federal fiscal year 1994 and federal fiscal year 1995. The total approved budget of \$10,751,700, appended hereto, is \$1,500,000 for fiscal year 1994 and \$9,251,700 for fiscal year 1995.



The monies are to be distributed according to the following schedule:

Alaska Department of Fish & Game	4,945,600
Alaska Department of Natural Resources	1,059,300
Alaska Department of Environmental Conservation	<u>1,136,000</u>
 SUBTOTAL TO STATE OF ALASKA	 7,140,900
 U.S. Department of Agriculture, Forest Service	 2,042,300
U.S. Department of the Interior	567,700
National Oceanic & Atmospheric Administration	<u>1,000,800</u>
 SUBTOTAL TO UNITED STATES OF AMERICA	 3,610,800
 TOTAL APPROVED BUDGET	 \$10,751,700

In accordance with the Financial Operating Procedures adopted by the Trustee Council, the amount of funds requested from the Joint Trust Fund is to be reduced by the amount of interest previously earned from settlement funds held by the Federal and State governments and any unobligated fund balances from previously approved budgets. Since the last disbursement from the Joint Trust Fund, the amount of interest earned is \$34,621 for the United States and \$52,823 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund will be reduced by \$87,444. The unobligated balance for the fiscal period March 1, 1993 to September 30, 1993 for the United States was subtracted from a previous court request.

By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to petition the United States District Court for the District of Alaska for withdrawal of the sum of \$10,664,256 from the Court Registry account established as a result of the governments' settlement with the Exxon companies. Of this amount \$3,576,179 shall go to the United States of America and \$7,088,077 shall go to the State of Alaska.



Phil Janik Dated 9/12/94  
PHIL JANIK  
Regional Forester  
Alaska Region  
USDA Forest Service

George T. Frampton, Jr. Dated 9/27/94  
GEORGE T. FRAMPTON, Jr.  
Assistant Secretary for Fish,  
Wildlife & Parks  
U.S. Department of the Interior

Carl L. Rosier Dated 9/20/94  
CARL L. ROSIER  
Commissioner  
Alaska Department of Fish & Game

Bruce M. Botelho Dated 9/12/94  
BRUCE M. BOTELHO  
Attorney General  
State of Alaska

Steven Pennoyer Dated 9/15/94  
STEVEN PENNOYER  
Director, Alaska Region  
National Marine Fisheries Service

John A. Sandor Dated 9/13/94  
JOHN A. SANDOR  
Commissioner  
Alaska Department of Environmental  
Conservation



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
ADEC	ADF&G	95089	Information Management System	\$120.6
	DOI-NBS/NOAA	95090	Mussel Bed Restoration and Monitoring	\$38.9
	ALL	95100	Administration, Public Information and Scientific Management	\$937.6
	DOI/NOAA	95266	Shoreline Restoration	\$38.9
			<b>ADEC Total</b>	<b>\$1,136.0</b>
ADF&G		95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$114.7
		95086C	Herring Bay Monitoring and Experimental Study	\$327.3
	ADEC	95089	Information Management System	\$184.2
		95100	Administration, Public Information and Scientific Management	\$1,414.1
	ADNR/USFS.DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$22.8
	ADNR/USFS/DOI-FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$29.3
		95137	Prince William Sound Salmon Stock Identification and Monitoring Studies	\$55.8
	NOAA/DOI-FWS	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$102.2
		95166	Herring Natal Habitats	\$238.6
		95191A	Investigating and Monitoring Oil Related Egg and Alvein Mortalities	\$68.4
	DOI-MMS	95199	Institute of Marine Science and Seward Improvement	\$29.1
		95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	\$52.6
		95255	Kenai River Sockeye Salmon Stocks	\$372.4
		95258	Sockeye Salmon Overescapement	\$485.1
	USFS	95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$86.6
	NOAA	95279	Subsistence Food Testing Project	\$68.6
		95320A	Prince William Sound Growth Mortality	\$48.7
		95320B	Coded Wire Tag Recoveries from Pink Salmon Closeout	\$84.3
		95320C	Otolith Thermal Mass Marking of Hatchery Pink Salmon in PWS	\$1.9
		95320D	Prince William Sound Pink Salmon Genetics	\$56.5
		95320E	Juvenile Salmon and Herring Integration	\$98.0
		95320G	Phytoplankton and Nutrients	\$88.5
		95320H	Role of Zooplankton in the PWS Ecosystem	\$51.9
		95320I(2)	Isotope Tracers - Food Webs of Fish	\$30.0
		95320J	Information Systems and Model Development	\$185.4
		95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	\$138.7
		95320N	Nearshore Fish	\$413.1



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
ADF&G (cont.)	USFS/DOI-NPS	95427	Harlequin Duck Recovery Monitoring	\$17.3
		95428	Subsistence Restoration Planning and Implementation	\$79.5
			<b>ADF&amp;G Total</b>	<b>\$4,945.6</b>
ADNR	DOI-NPS/DOI-FWS USFS ALL ADFG/USFS/DOI-FWS	95007A	Archaeological Site Restoration - Index Site Monitoring	\$191.7
		95100	Administration, Public Information and Scientific Management	\$692.9
		95126	Habitat Protection Acquisition Support	\$174.7
			<b>ADNR Total</b>	<b>\$1,059.3</b>
USFS	ALL ADNR/ADFG/DOI-FWS ADNR/ADFG/DOI-FWS DOI-NPS  ADFG/DOI-NPS	95007B	Site SEW-488 Archaeological Site Restoration	\$32.2
		95100	Administration, Public Information and Scientific Management	\$150.0
		95110CLO	Habitat Protection - Data Acquisition Support	\$18.6
		95126	Habitat Protection Acquisition Support	\$284.0
		95139B	Salmon Instream Habitat Stock Restoration	\$5.2
		95320Q	Avian Predation on Herring Spawn	\$23.1
		95422CLO	Restoration Plan Environmental Impact Statement	\$20.0
		95428CLO	Subsistence Restoration Planning and Implementation	\$9.2
			<b>USFS Total</b>	<b>\$542.3</b>
DOI-FWS	ADNR/ADFG/USFS ADNR/USFS/DOI-NPS ADFG NOAA/ADFG	95039	Common Murre Productivity Monitoring	\$30.5
		95041	Introduced Predator Removal from Islands	\$20.4
		95102CLO	Murrelet Prey Foraging Habitat PWS	\$63.8
		95110CLO	Habitat Protection - Data Acquisition Support	\$18.6
		95126	Habitat Protection Acquisition Support	\$104.0
		95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$29.9
		95173	Factors Affecting the Recovery of PWS Pigeon Guillemot Recoveries	\$55.1
			<b>DOI-FWS Subtotal</b>	<b>\$322.3</b>



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request
DOI-MMS	ADFG	95199	Institute of Marine Science and Seward Improvement	\$17.4
			DOI-MMS Subtotal	\$17.4
DOI-NBS	ADEC/NOAA	95266	Shoreline Restoration	\$27.6
			DOI-NBS Subtotal	\$27.6
DOI-NPS	ADFG/ADNR/USFS DOI-FWS ADFG/USFS	95126	Habitat Protection Acquisition Support	\$34.2
		95428	Subsistence Restoration Planning and Implementation	\$9.2
			DOI-NPS Subtotal	\$43.4
DOI	ALL	95100	Administration, Public Information and Scientific Management	\$157.0
			DOI-Subtotal	\$157.0
			DOI Total	\$567.7
NOAA	ADEC/DOI-NBS ALL ADFG/DOI-FWS	95074	Herring Reproductive Impairment	\$148.8
		95090	Mussel Bed Restoration and Monitoring	\$121.5
		95100	Administration, Public Information and Scientific Management	\$245.6
		95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$62.7
	ADEC/DOI-NBS ADFG	95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$165.4
		95266	Shoreline Restoration	\$31.4
		95279	Subsistence Foods Testing Project	\$12.5
		95285CLO	Subtidal Sediment Recovery Monitoring	\$121.0
		95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental	\$91.9
			NOAA Total	\$1,000.8
			Total	\$9,251.7



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
ADEC	NOAA ADNR/ADF&G/ USFS/DOI-FWS DOI-NPS ADF&G/NOAA ADF&G NOAA ADF&G/ADNR/ USFS/DOI/NOAA ADF&G/ADNR/ USFS/DOI/NOAA USFS/DOI ADF&G/ADNR/ USFS/DOI/NOAA	93066	Alutiq Archeological Repository	\$1,500.0	\$0.0	\$0.0	\$0.0
		94090	Mussel Bed Restoration & Monitoring	\$0.0	\$337.9	\$0.0	\$0.0
		94110	Habitat Protection - Data Acquisition & Support	\$6.4	\$(6.4)	\$0.0	\$0.0
		94266	Shoreline Assessment & Oil Removal	\$33.1	\$299.4	\$0.0	\$0.0
		94285	Subtidal Sediment Recovery Monitoring	\$21.4	\$0.0	\$0.0	\$0.0
		94417	Waste Oil Disposal Facilities	\$0.0	\$232.2	\$0.0	\$0.0
		94423	Oil Spill Public Information Center	\$0.0	\$111.6	\$0.0	\$0.0
		94507	Symposium Proceedings Publication	\$0.0	\$69.0	\$0.0	\$0.0
		940ED	Public Information and Administration	\$318.6	\$582.1	\$0.0	\$0.0
		940FC	Finance Committee	\$6.3	\$0.0	\$0.0	\$0.0
		94PAG	Public Advisory Group	\$5.4	\$0.0	\$0.0	\$0.0
		940RT	Restoration Team Support	\$181.1	\$0.0	\$0.0	\$0.0
		<b>ADEC Total</b>		<b>\$2,072.3</b>	<b>\$1,625.8</b>	<b>\$0.0</b>	<b>\$0.0</b>
ADF&G	NOAA ADNR/USFS/ DOI/USFS ADNR/USFS/ DOI-FWS USFS NOAA/DOI-FWS NOAA	94064	Harbor Seal Habitat Use and Monitoring	\$270.2	\$0.0	\$0.0	\$0.0
		94066	Harlequin Duck Recovery Monitoring	\$104.9	\$0.0	\$0.0	\$0.0
		94086	Herring Bay Experimental & Monitoring Studies	\$198.0	\$531.4	\$0.0	\$0.0
		94110	Habitat Protection - Data Acquisition & Support	\$71.5	\$55.9	\$(14.0)	\$0.0
		94126	Habitat Protection & Acquisition Fund	\$0.0	\$10.4	\$0.0	\$0.0
		94137	Stock ID of Chum & Sockeye in PWS	\$46.7	\$214.9	\$0.0	\$0.0
		94139	Salmon Instream Habitat & Stock Restoration	\$0.0	\$397.1	\$(25.0)	\$0.0
		94163	Forage Fish Influence on Injured Species	\$0.0	\$75.4	\$0.0	\$0.0
		94165	Herring Genetic Stock Identification in PWS	\$0.0	\$62.2	\$0.0	\$(20.0)
		94166	Herring Spawn Deposition & Reproductive Impairment	\$279.4	\$0.0	\$0.0	\$0.0
		94184	Coded Wire Tag Recoveries from Pinks in PWS	\$47.8	\$0.0	\$0.0	\$0.0
		94185	Coded Wire Tagging of Wild Pinks for Stock ID	\$34.8	\$0.0	\$0.0	\$0.0



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
ADF&G (cont.)	NOAA DOI-MMS	94191	Oil Related Egg & Alevin Mortalities	\$206.2	\$202.6	\$97.7	\$0.0
		94199	Institute of Marine Science - Seward Improvements	\$0.0	\$25.0	\$33.0	\$0.0
	USFS	94244	Seal & Otter Cooperative Subsistence Harvest Assistance	\$0.0	\$54.5	\$0.0	\$0.0
		94255	Kenai River Sockeye Salmon Restoration	\$121.0	\$285.1	\$0.0	\$0.0
		94258	Sockeye Salmon Overescapement	\$379.0	\$475.9	\$0.0	\$0.0
		94259	Coghill Lake Sockeye Salmon Restoration	\$76.6	\$113.2	\$0.0	\$0.0
		94272	Chenega Chinook Release Program	\$0.0	\$57.4	\$0.0	\$0.0
		94279	Subsistence Food Safety Testing	\$56.9	\$176.1	\$0.0	\$0.0
		94285	Subtidal Sediment Recovery Monitoring	\$220.4	\$0.0	\$0.0	\$0.0
		94320	PWS System Investigation	\$75.0	\$6,132.6	\$25.0	\$0.0
		94422	Restoration Plan NEPA Compliance	\$0.0	\$50.4	\$0.0	\$0.0
		94423	Oil Spill Public Information Center	\$0.0	\$136.5	\$0.0	\$0.0
		94427	Experimental Harlequin Duck Breeding Survey	\$0.0	\$0.0	\$20.4	\$20.0
		94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$78.7	\$0.0
		94504	Genetic Stock ID of Kenai River Sockeye	\$262.2	\$0.0	\$0.0	\$0.0
		94505	Information Needs for Habitat Protection	\$137.5	\$0.0	\$0.0	\$0.0
		940ED	Public Information and Administration	\$33.6	\$943.4	\$0.0	\$0.0
	USFS/DOI ADEC/ADNR/ USFS/DOI/NOAA ADEC/ADNR/ USFS/DOI/NOAA ADEC/ADNR/ USFS/DOI/NOAA	940FC	Finance Committee	\$5.1	\$0.0	\$0.0	\$0.0
		940RT	Restoration Team Support	\$130.0	\$0.0	\$0.0	\$0.0
		<b>ADF&amp;G Total</b>		<b>\$2,756.8</b>	<b>\$10,000.0</b>	<b>\$215.8</b>	<b>\$0.0</b>
ADNR	USFS/DOI-FWS/ DOI-NPS ADF&G/USFS/ DOI-FWS	94007	Site Specific Archeological Restoration	\$50.8	\$279.5	\$0.0	\$0.0
		94110	Habitat Protection - Data Acquisition & Support	\$176.6	\$274.2	\$0.0	\$0.0



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
ADNR (cont.)	ADF&G/USFS/DOI	94126	Habitat Protection & Acquisition Fund	\$99.6	\$137.3	\$0.0	\$0.0
	FWS/DOI-NPS	94217	PWS Area Recreation Implementation Plan	\$43.9	\$0.0	\$0.0	\$0.0
	USFS	94320	PWS System Investigation	\$0.0	\$18.0	\$0.0	\$0.0
	ADF&G/USFS						
	DOI-NBS/NOAA						
	ADF&G/USFS/DOI-	94422	Restoration Plan NEPA Compliance	\$0.0	\$5.4	\$0.0	\$0.0
	FWS/DOI-MMS						
	ADEC/ADF&G/	940ED	Public Information and Administration	\$628.0	\$51.5	\$0.0	\$0.0
	USFS/DOI/NOAA						
	ADEC/ADF&G/	940FC	Finance Committee	\$7.7	\$0.0	\$0.0	\$0.0
	USFS/DOI/NOAA						
	ADEC/ADF&G/	940RT	Restoration Team Support	\$118.6	\$0.0	\$0.0	\$0.0
	USFS/DOI/NOAA						
ADNR Total				\$1,125.2	\$765.9	\$0.0	\$0.0
USFS	ADNR/DOI-FWS/	94007	Site Specific Archeological Restoration	\$0.0	\$115.2	\$0.0	\$0.0
	DOI-NPS						
	ADF&G/ADNR/	94110	Habitat Protection - Data Acquisition & Support	\$10.6	\$41.5	\$0.0	\$0.0
	DOI-FWS						
	ADF&G/ADN/DOI-	94126	Habitat Protection & Acquisition Fund	\$103.7	\$510.1	\$2,000.0	\$1,500.0
	FWS/DOI-NPS						
	ADF&G	94139	Salmon Instream Habitat & Stock Restoration	\$0.0	\$367.6	\$0.0	\$0.0
	ADNR	94217	PWS Area Recreation Implementation Plan	\$32.4	\$0.0	\$0.0	\$0.0
	ADF&G	94259	Coghill Lake Sockeye Salmon Restoration	\$0.0	\$134.3	\$0.0	\$0.0
	ADF&G/ADNR/	94320	PWS System Investigation	\$0.0	\$85.0	\$0.0	\$0.0
	DOI-NBS/NOAA						
	ADF&G/ADNR/	94422	Restoration Plan NEPA Compliance	\$0.0	\$208.9	\$0.0	\$0.0
	DOI-FWS/DOI-MMS						
	ADF&G/DOI	94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$10.3	\$0.0
	ADF&G/DOI-FWS	94505	Information Needs for Habitat Protection	\$194.1	\$0.0	\$0.0	\$0.0



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
USFS (cont.)	ADEC/ADF&G ADNR	940ED	Public Information and Administration	\$274.3	\$278.3	\$0.0	\$0.0
	ADEC/ADF&G/ ADNR/DOI/NOAA	940FC	Finance Committee	\$8.4	\$0.0	\$0.0	\$0.0
	ADEC/DOI	94PAG	Public Advisory Group	\$19.8	\$0.0	\$0.0	\$0.0
	ADEC/ADF&G/ ADNR/DOI/NOAA	940RT	Restoration Team Support	\$134.4	\$0.0	\$0.0	\$0.0
			<b>USFS Total</b>	<b>\$777.7</b>	<b>\$1,740.9</b>	<b>\$2,010.3</b>	<b>\$1,500.0</b>
DOI-FWS	ADNR/USFS/ DOI-NPS	94007	Site Specific Archeological Restoration	\$12.1	\$8.3	\$0.0	\$0.0
		94020	Black Oystercatcher Interaction with Intertidal	\$17.3	\$0.0	\$0.0	\$0.0
		94039	Common Murree Population Monitoring	\$26.9	\$200.2	\$0.0	\$0.0
		94041	Introduced Predator Removal from Islands	\$0.0	\$84.0	\$0.0	\$0.0
		94102	Murrelet Prey & Foraging Habitat in PWS	\$0.0	\$231.5	\$0.0	\$0.0
	ADF&G/ADNR/ USFS	94110	Habitat Protection - Data Acquisition & Support	\$8.5	\$39.9	\$0.0	\$0.0
		94126	Habitat Protection & Acquisition Fund	\$81.6	\$183.5	\$0.0	\$0.0
		94159	Marine Bird & Sea Otter Boat Surveys	\$107.0	\$38.5	\$0.0	\$0.0
		94163	Forage Fish Influence on Injured Species	\$0.0	\$75.8	\$0.0	\$0.0
		94173	Pigeon Guillemot Recovery Monitoring	\$0.0	\$201.1	\$0.0	\$0.0
	ADF&G/ADNR/ USFS/DOI-NPS	94246	Sea Otter Recovery Monitoring	\$207.4	\$0.0	\$0.0	\$0.0
		94422	Restoration Plan NEPA Compliance	\$0.0	\$43.5	\$0.0	\$0.0
		94505	Information Needs for Habitat Protection	\$74.5	\$0.0	\$0.0	\$0.0
	ADF&G/USFS	94506	Pigeon Guillemot Recovery	\$13.9	\$0.0	\$0.0	\$0.0
			<b>DOI-FWS Subtotal</b>	<b>\$549.2</b>	<b>\$1,106.3</b>	<b>\$0.0</b>	<b>\$0.0</b>



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
DOI-MMS	ADF&G ADF&G/ADNR/ USFS/DOI-FWS	94199	Institute of Marine Science - Seward Improvements	\$0.0	\$25.0	\$64.0	\$0.0
		94422	Restoration Plan NEPA Compliance	\$0.0	\$35.4	\$0.0	\$0.0
			<b>DOI-MMS Subtotal</b>	\$0.0	\$60.4	\$64.0	\$0.0
DOI-NBS	ADEC ADF&G/ADNR/ USFS/NOAA	94266	Shoreline Assessment & Oil Removal	\$0.0	\$65.6	\$0.0	\$0.0
				\$0.0	\$32.4	\$0.0	\$0.0
			<b>DOI-NBS Subtotal</b>	\$0.0	\$98.0	\$0.0	\$0.0
DOI-NPS	ADNR/USFS/ DOI-FWS ADEC/NOAA ADF&G/ADNR/ USFS/DOI-FWS ADF&G/USFS	94007	Site Specific Archeological Restoration	\$91.5	\$29.6	\$0.0	\$0.0
		94090	Mussel Bed Restoration & Monitoring	\$19.5	\$0.0	\$0.0	\$0.0
		94126	Habitat Protection & Acquisition Fund	\$0.0	\$34.2	\$0.0	\$0.0
		94428	Subsistence Restoration Planning and Implementation	\$0.0	\$0.0	\$10.2	\$0.0
			<b>DOI-NPS Subtotal</b>	\$111.0	\$63.8	\$10.2	\$0.0
DOI	ADEC/ADF&G/ ADNR/USFS/ NOAA ADEC/ADF&G/ ADNR/USFS ADEC/USFS ADEC/ADF&G/ ADNR/USFS	940ED	Public Information and Administration	\$0.0	\$166.9	\$0.0	\$0.0
		940FC	Finance Committee	\$3.8	\$0.0	\$0.0	\$0.0
		94PAG	Public Advisory Group	\$18.6	\$0.0	\$0.0	\$0.0
		940RT	Restoration Team Support	\$58.4	\$0.0	\$0.0	\$0.0
			<b>DOI-Subtotal</b>	\$80.8	\$166.9	\$0.0	\$0.0
			<b>DOI Total</b>	\$741.0	\$1,495.4	\$74.2	\$0.0



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1994 Court Request	Second 1994 Court Request	Third 1994 Court Request	Fourth 1994 Court Request
NOAA NOAA (cont.)	ADF&G	94066	Harlequin Duck Recovery Monitoring	\$34.4	\$0.0	\$0.0	\$0.0
	ADEC/DOI-NPS	94090	Mussel Bed Restoration & Monitoring	\$138.6	\$185.1	\$0.0	\$0.0
		94092	Killer Whale Recovery Monitoring	\$33.7	\$0.0	\$0.0	\$0.0
	ADF&G/DOI-FWS	94163	Forage Influence on Injured Species	\$0.0	\$455.4	\$0.0	\$0.0
	ADF&G	94166	Herring Spawn Deposition & Reproductive Impairment	\$186.9	\$0.0	\$0.0	\$0.0
	ADF&G	94191	Oil Related Egg & Alevin Mortalities	\$161.3	\$212.9	\$0.0	\$0.0
	ADF&G	94279	Subsistence Food Safety Testing	\$54.0	\$92.2	\$0.0	\$0.0
	ADEC/ADF&G	94285	Subtidal Sediment Recovery Monitoring	\$209.4	\$178.0	\$0.0	\$0.0
		94290	Hydrocarbon Data Analysis & Interpretation	\$74.7	\$55.5	\$0.0	\$0.0
	ADF&G/ADNR/ USFS/DOI-NBS	94320	Ecosystem Study Plan	\$25.0	\$(18.0)	\$0.0	\$0.0
		94425	Marine Mammal Book Publication	\$0.0	\$20.0	\$0.0	\$0.0
	ADEC	94507	Symposium Proceedings Publication	\$69.0	\$(69.0)	\$0.0	\$0.0
	ADEC/ADF&G/ ADNR/USFS/DOI	940ED	Public Information and Administration	\$0.0	\$188.4	\$0.0	\$0.0
	ADEC/ADF&G	940FC	Finance Committee	\$7.7	\$0.0	\$0.0	\$0.0
	ADNR/USFS/DOI						
	ADEC/ADF&G/ ADNR/USFS/DOI	940RT	Restoration Team Support	\$54.4	\$0.0	\$0.0	\$0.0
			<b>NOAA Total</b>	<b>\$1,049.1</b>	<b>\$1,300.5</b>	<b>\$0.0</b>	<b>\$0.0</b>
			<b>Total*</b>	<b>\$8,522.1</b>	<b>\$16,928.5</b>	<b>\$2,300.3</b>	<b>\$1,500.0</b>
*The original spreadsheet submitted with the first court request had a mathematical error which has been corrected here. The total shown was \$8,521.7 in the original request.							
*Numbers in parentheses refer to transfer of funds between projects.							