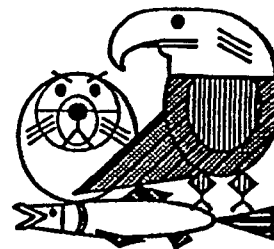


# Exxon Valdez Oil Spill Trustee Council

Public Advisory Group

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone 907-278-8012 Fax 907-276-7178



## AGENDA

Exxon Valdez Oil Spill Trustee Council  
Public Advisory Group  
First floor conference room  
645 G Street, Anchorage, Alaska

Wednesday, June 5, 1995  
9:00 AM

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JUN 05 1996

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

DRAFT

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6/3/96

### PURPOSE:

1. Receive status reports on restoration program and habitat acquisition
2. Review Fiscal Year 1997 Detailed Project Descriptions received for consideration for funding by the Trustee Council

### Wednesday

9:00 AM	Call to order/roll call/ approval of agenda	Vern McCorkle, Chair
9:05	Approval of summary of March 13, 1996 PAG meeting	Vern McCorkle, Chair
9:10	Executive Director's Report <ul style="list-style-type: none"> <li>• Status report on recent activities</li> <li>• Habitat Protection</li> <li>• Administrative issues</li> <li>• PAG field trip</li> </ul>	Molly McCammon, Executive Director
9:45	Community Involvement Coordinator's Report	Martha Vlasoff

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Continued

10:00	Seabird Collection Request	Stan Senner, Science Coordinator
10:15	10th Anniversary Planning	Molly McCammon, Executive Director Stan Senner, Science Coordinator
10:30	Report by audit team	Max Mertz Elgee, Rehfeld & Funk
11:00	Review of FY 97 Detailed Project Descriptions	Dr. Robert Spies, Chief Scientist Stan Senner, Science Coordinator
12:00 PM	Lunch - on your own	
1:00	Public Comment	
1:30	Continuation of FY 97 Detailed Project Description Review	
5:00	Adjourn	

## Meeting Summary

**A. GROUP:** Exxon Valdez Oil Spill Public Advisory Group (PAG)

**B. DATE/TIME:** March 13, 1996

**C. LOCATION:** Anchorage, Alaska

**D. MEMBERS IN ATTENDANCE:**

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<u>Name</u>	<u>Principal Interest</u>
Rupert Andrews	Sport Hunting and Fishing
Kim Benton	Forest Products
Chris Beck	Public-at-Large
Pam Brodie	Environmental
Sheri Buretta	Public-at-Large
Jim Diehl	Recreation Users
Dave Dengel (for Dave Cobb)	Local Government
John French	Science/Academic
James King	Public-at-Large
Nancy Lethcoe	Commercial Tourism
Vern McCorkle	Public-at-Large
Brenda Schwantes	Subsistence
Thea Thomas	Commercial Fishing
Chuck Totemoff	Native Landowners
Gordon Zerbetz	Public-at-Large

**E. NOT REPRESENTED:**

<u>Name</u>	<u>Principal Interest</u>
Mary McBurney	Aquaculture
Chip Dennerlein	Conservation
Georgianna Lincoln ( <i>ex officio</i> )	Alaska State Senate
Alan Austerman ( <i>ex officio</i> )	Alaska State House

**F. OTHER PARTICIPANTS:**

<u>Name</u>	<u>Organization</u>
Veronica Christman	Trustee Council Staff
L.J. Evans	Trustee Council Staff
Carol Fries	AK Dept. Natural Resources
Sharon Gagnon	Jim King Alternate
Dave Gibbons	U.S. Forest Service
Carrie Holba	Oil Spill Public Info. Center
Eleanor Huffines	Nancy Lethcoe Alternate
George Keeney	Cordova

Molly McCammon  
Charles McKee  
Dorothy Mortenson  
Doug Mutter  
Eric Myers  
Chris Overbeck  
Ernie Piper  
Sandra Schubert  
Stan Senner  
Joe Sullivan  
Martha Vlasoff  
Dave Wigglesworth  
Bill Wilcox  
Cherri Womac

Trustee Council Executive Director  
Public  
AK Dept. Natural Resources  
Designated Federal Officer, Dept. of Interior  
Trustee Council Staff  
Whittier  
AK Dept. of Envir. Conservation  
Trustee Council Staff  
Trustee Council Staff  
AK Dept. Fish and Game  
EVOS Community Coordinator  
AK Dept. of Envir. Conservation  
Valdez  
Trustee Council Staff

#### G. SUMMARY:

The meeting was opened March 13 at 9:05 a.m. by Vern McCorkle, Chair. Roll call was taken, a quorum was present. No modifications were identified for the summary of the December 6, 1995 PAG meeting.

Molly McCammon provided the Executive Director's report. She reviewed the status of habitat protection negotiations, including land acquisitions at Eyak, Tatitlek, Chenega, English Bay, Konig, Afognak Joint Venture, and Shuyak. She also covered the small parcel program (attachment #3), noting that the State Legislature had to accept EVOS funds in order to acquire the parcels for the State (attachment #4).

The EVOS audit report is complete, and once it is delivered to the Trustee Council members, it will be mailed to the PAG. Some highlights: finances/trust fund accounts were determined to be in good shape; a revision of the Financial Operating Procedures is recommended, the auditors believe the fees paid to the Court system in Texas for handling trust fund investments appear too high; and use of wire transfers of funds is suggested.

McCammon summarized recent public outreach efforts (attachment #5). Kodiak Island public meetings will be held in Kodiak villages March 27-29; the Trustee Council plans a meeting in Kodiak this spring; a PAG field trip will be scheduled for lower Cook Inlet this spring or fall; and a community workshop will be held in Anchorage April 9-10 to discuss protocols for collections and use of traditional ecological knowledge protocols. Press contacts increased after the oil spill on the coast of Wales. John Bauer (ADEC) and Bob Spies (Chief Scientist) went to Wales to advise on cleanup and restoration planning (at the expense of the British and on behalf of Alaska Governor Tony Knowles).

The EVOS Annual Report will be available the week of March 23, and will be mailed to PAG members. Additional copies are available upon request.

The Alaska SeaLife Center has achieved full financing for the project, and thus met the contingency placed on approval by the State Legislature of the Council's \$25 million

contribution. The bid for construction was announced Monday and bids will be opened April 23. The Center is scheduled for operation in 1998.

A project status report was mailed to PAG members. The FY 1997 Invitation to Submit Restorations Proposals has gone public. The request for proposals is more targeted this year. Funds available for projects total approximately \$16 million (about \$14 million is earmarked for continuing projects, so about \$2 million will be competitive). Veronica Christman reviewed the project proposal/work plan schedule (attachment #6).

A report on the progress and future of the Sound Waste Management Plan, an EVOS funded project, was given by Dave Dengel, Bill Wilcox, George Keeney, Chris Overbeck, Chuck Totemoff, and Dave Wigglesworth (attachment #7). Opportunities to clean up and prevent further contamination from oil and other wastes were examined. This has been a joint effort of the communities in Prince William Sound. The project received an award from the Alaska Municipal League.

Stan Senner reported on the 1996 EVOS Annual Workshop (attachment #8). Some 250-300 people participated. Several important findings and projects were highlighted, including presentations on traditional ecological knowledge, salmon escapement studies on the Kenai, harbor seals' food sources, and a database of trawl surveys of marine species (attachment #9). Updated recovery objectives for each injured resource and service will be going out for public review in the near future.

The meeting was opened at 1:00 for public comment. Charles McKee offered comments.

McCammon discussed the status of the Trustee Council communication plan (attachment #5). One focal point is providing information to the general public. Martha Vlasoff is helping with the community involvement project. Jodi Seitz has developed for the Trustee Council 13 short radio spots called "Alaska Coastal Currents," which provide information about restoration and recovery of the EVOS area. The Oil Spill Public Information Center (OSPIC) has logged over 9,000 "hits" on the EVOS Home Page on Internet. Carol Fries and Dorothy Mortenson reported on the project to synthesize scientific information and create an automated bibliography and geographic information system (GIS) database. Chris Beck outlined thoughts (attachment #10) on priorities for public information efforts—PAG members were asked to comment on the draft priorities. Pam Brodie noted that the Pratt Museum's traveling exhibit about EVOS was a useful public information tool. McCammon asked if the newsletter was worthwhile—PAG response was yes.

Ernie Piper reported on the residual oiling workshop, held in November 1995. Checking shorelines for oil is expensive. Oil is now stable and will not change much, so future monitoring may not be cost-effective. Residual oil appears not to be harmful to harbor seals. At issue is the perception of cleanliness—would you buy food from a dirty supermarket? The cleanup of residual oil in a high-use subsistence area, e.g., around Chenega, would cost \$2-3 million. Key questions are: Can we technically remove the oil? Would the cleanup hurt the environment more than leaving the oil? Is it cost-effective? What regulatory authority do we have to do this? Is there precedent to do a cleanup this far beyond the end of response?

Options for cleanup around Chenega will be presented to the Trustee Council for a decision in the near future.

Jim King reviewed his proposal (attachment #1) to create a University of Alaska endowed chairs program with restoration reserve funds. McCammon stated that the Trustee Council believes it would be premature to begin a full-scale public discussion of uses for the reserve fund for at least another 1-2 years

Options for the next PAG field trip were discussed. A May or September trip to Homer, Seldovia, and Port Graham was outlined (attachment #11). No decision was made.

PAG members offered comments:

- Nancy Lethcoe is interested in small parcel acquisitions.
- Kim King encourages consideration of University endowed chairs.
- John French supports the endowed chairs concept.
- Jim Diehl supports the endowed chairs and is concerned about logging impacts on the Kenai Peninsula.
- Sheri Buretta encourages including Natives in reserve fund discussions.
- Pam Brodie suggests looking at how public lands in the EVOS area are managed.
- Kim Benton stated the public information/GIS program looked good.
- Rupert Andrews thought that our knowledge had advanced substantially since the spill.
- Vern McCorkle asked that PAG members get extra copies of the Annual Report and pass them along, and that PAG members read the recovery update information mailed to them.

McCammon identified several items for consideration over the long-term: a synthesis of scientific reports, the 10th anniversary of the spill in March 1999 (a book describing 10 years of restoration efforts and a 10-year spill symposium are planned), the last Exxon payment is scheduled for 2001, and formal long-term planning for the restoration reserve will begin in the next 1-3 years.

The meeting adjourned at 4:00 p.m.

#### **H. FOLLOW-UP:**

1. McCammon will mail the EVOS Audit Report to PAG members.
2. McCammon will arrange to have the EVOS Audit Team give a presentation at the June PAG meeting.
3. McCammon will arrange for a presentation by Bob Spies on the Wales spill at a future PAG meeting.
4. Vern McCorkle and John French volunteered to participate in the development of the FY 1997 Work Plan on May 23.

5. McCammon will follow-up on timing for the PAG field trip.
6. PAG members are to send updates of addresses and phone numbers (attachment #12) to Cherri Womac—this information is available to the public.

**I. NEXT MEETINGS:**

- PAG field trip: either mid-May or mid-September (to be determined)
- PAG meeting: June 5, 1996
- PAG meeting: August 7, 1996
- Trustee Council meeting in Juneau: May 2, 1996

**J. ATTACHMENTS:**

1. Letter from PAG Member James King: A University of Alaska Endowment Plan

**(for those not present):**

2. Letter from Marilyn Talmage: Valdez Duck Flats Parcel
3. Memorandum from Molly McCammon: Small Parcel Habitat Protection Program
4. Memorandum from Molly McCammon: EVOS Amendment to CSHB 468 (FIN)
5. Memorandum from Molly McCammon: Update on EVOS Information/Communication
6. Calendar: FY 1997 Work Plan
7. Sound Waste Management Plan
8. 1996 Restoration Workshop Agenda
9. Graph of Marine Species Abundance
10. Memorandum from Chris Beck: Setting Priorities for Public Information
11. Scenarios for PAG Field Trip
12. EVOS PAG Member Names/Addresses/Telephones

**K. CERTIFICATION:**

\_\_\_\_\_  
**PAG Chairperson**

\_\_\_\_\_  
**Date**

**PAG Field Trip**  
**September 18-19, 1996**  
(Homer, Port Graham, Nanwalek, Seldovia)

Cordova, Fairbanks, Juneau, Kodiak, and Valdez PAG members will arrive in Anchorage Tuesday evening September 17. They will depart Anchorage, back to their residence, Wednesday evening, September 18.

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**Wednesday, September 18**

- 6:50 AM Depart Anchorage (Era commercial flight). Breakfast on your own before flight.
- 7:40 Arrive Homer - met at airport by bus (LaidLaw), transported to dock
- 8:00 Board boat charter (Alaska Maritime Tours)
- 8:15 Depart Homer dock via boat charter - estimated travel time 1 hr 40 min
- 10:00 **Arrive Port Graham** (Nanwalek participants skiff over) - tour community, visit hatchery and cannery, basket weavers and/or other native artisans to display crafts — Contacts: Walter Meganack, Jr. and Fran Norman
- 11:00 Open House - held at community center. Youth dancers from Port Graham and Nanwalek to perform.
- Exxon Valdez* Oil Spill 1996 Status Report
  - FY 97 *Exxon Valdez* Oil Spill projects
  - Community Involvement Project - Martha Vlasoff, Walter Meganack, Jr.
  - Habitat Acquisition - Overlook Park
  - Port Dick Project - Nick Dudiak or Mark Dickson (ADFG, Homer)
  - APEX Project
  - SOS Response - someone to address equipment acquisition and storage needs
- 12:30 PM Lunch - in Port Graham. (Brown bag lunch from Homer or something/someplace available in Port Graham? Walter suggested a pot-luck with community?)
- 3:00 Depart Port Graham
- 4:00 **Arrive Seldovia** - tour community, native artisans display crafts—Contacts: Fred Elvsaaas, Lillian Elvsaaas, Karl Pulliam
- 5:00 Dinner - Fish Bake with/by Seldovia Native Tribe? (Suggested by Kim Benton.)
- 6:30 Open House - Multi-purpose Room (City of Seldovia)
- Exxon Valdez* Oil Spill 1996 Status Report
  - FY 97 *Exxon Valdez* Oil Spill projects
  - Community Involvement Project-Martha Vlasoff
  - Habitat Acquisition - Overlook Park
  - Port Dick Project-Nick Dudiak or Mark Dickson (ADFG, Homer)
  - APEX Project
  - SOS Response-Karl Pulliam



## overnight in Seldovia

### Thursday, September 19

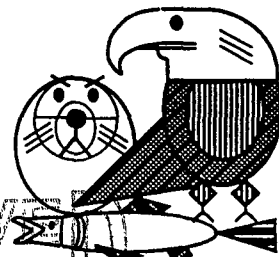
- 7:00 AM Breakfast on your own in Seldovia. There are two cafes available for breakfast; one serves traditional meals, one serves continental.
- 8:00 Depart Seldovia via boat charter (Alaska Maritime Tours)
- 9:00 **Arrive Homer** meet bus charter (LaidLaw) transport to Overlook Park
- 9:30 View Overlook Park
- 10:00 Pratt Museum, open 10:00 am to 6:00 pm
- 11:00 Open House - City Council Chambers  
*Exxon Valdez* Oil Spill 1996 Status Report  
 FY 97 *Exxon Valdez* Oil Spill projects  
 Community Involvement Project - Martha Vlasoff  
 Habitat Acquisition - Overlook Park  
 Port Dick Project - Nick Dudiak or Mark Dickson (ADFG, Homer)  
 APEX Project  
 SOS Response
- Noon Lunch - in Homer on own or arranged???
- 1:00 Depart Homer via flight seeing over the Kenai Fjords returning to Anchorage
- 2:00 Arrive Anchorage

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## Habitat Protection Program: Small Parcels

### Status Report

June 4, 1996

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

One of the ways the Trustee Council protects habitat for resources and services injured by the *Exxon Valdez* oil spill is by buying land that has habitat value. The Council has already protected habitat on 422,000 acres of land in large tracts. In recognition of the unique habitat qualities and strategic value of smaller tracts of land (less than 1,000 acres), the Council initiated the Small Parcel Program in 1994.

In response to a public solicitation, 285 small parcels have been nominated. Council staff evaluate, score, and rank nearly all the parcels, taking into account the resource value of the parcel, adverse impacts from human activity, and potential benefits to management of public lands. The nomination period is open-ended. The Restoration Office continues to receive and evaluate nominations.

The Council has expressed interest in acquiring 47 of the parcels that have been nominated, along with a package of lands owned by the Kenai Natives Association and key waterfront parcels that were forfeited to Kodiak Island Borough for tax delinquency. The Council has authorized offers to purchase 24 small parcels at appraised fair market value, and contributions of \$4 million to the Kenai Natives Association Package and up to \$1 million for the Kodiak Island Borough Tax Parcels.

**Table 1** summarizes the status of each of the offers. Acquisitions of three parcels have been completed. Owners of 12 additional parcels have accepted the offers. Landowners are considering offers on six parcels, negotiations continue on the Kenai Natives Association Package, and appraisals of the Kodiak Island Borough Tax Parcels will begin soon. The owners of three parcels have rejected the offers.

The Council is also considering acquisition of the 23 parcels listed in **Table 2**. In most cases, the appraisal of the parcel has not yet been completed or approved.

The Council has not yet acted on the nine recent nominations listed in **Table 3**. All of these parcels ranked low.

#### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Table 1. Status of Small Parcel Acquisitions  
June 4, 1996

Parcel ID	Description	Acres	Value	Status
<b>Acquisitions Completed</b>				
KEN 1014	Grouse Lake	64.0	\$211,000	
KAP 105/142	Three Saints Bay	88.0	\$168,000	
<b>Subtotal:</b>		<b>152.0</b>	<b>\$379,000</b>	
<b>Offers Accepted</b>				
PWS 17	Ellamar Subdivision	22.0	\$310,000	
PWS 17A-D	Ellamar Subdivision	11.4	\$345,500	
PWS 52	Hayward Parcel (Zook)	9.5	\$150,000	
KEN 10	Kobylarz Subdivision	20.0	\$320,000	
KEN 54	Salamatof Parcel	1,377.0	\$2,540,000	Subject to approval by Salamatof Board of Directors
KEN 19	Coal Creek Moorage	53.0	\$260,000	
KEN 29	Tulin Parcel	220.0	\$1,200,000	
KEN 34	Cone Parcel	100.0	\$600,000	
KEN 1006	Girves Parcel	110.0	\$1,835,000	
<b>Subtotal:</b>		<b>1,922.9</b>	<b>\$7,560,500</b>	
<b>Offers Under Review</b>				
KEN 55	Overlook Park	97.0	\$244,000	Seller's response to appraisal is under review
KEN 148	River Ranch	146.0	\$1,650,000	Earlier acceptance of offer withdrawn
KEN 1009	Cooper Parcel	30.0	\$48,000	No response has been received
KEN 1015	Lowell Point	19.4	\$531,000	Seller is reviewing appraisal
KAP 220	Mouth of Ayakulik River	56.0	\$213,000	Willing to sell as part of larger package
KAP 226	Karluk River Lagoon	21.5	\$146,000	Willing to sell as part of larger package
<i>Kenai Natives Association Package</i>		15,091.0	\$4,000,000	Negotiations continue
<i>Kodiak Island Borough Tax Parcels</i>			\$1,000,000	Authorized in Shuyak Is. resolution; appraisals will begin soon.
<b>Subtotal:</b>		<b>15,460.9</b>	<b>\$7,832,000</b>	
<b>Offers Rejected</b>				
KEN 12	Baycrest	90.0	\$450,000	Counteroffer of \$720,000
KEN 1001	Deep Creek	91.0	\$672,000	Not ready to sell at this time
KEN 1005	Ninilchik	16.0	\$50,000	Counteroffer of \$60,000
<b>Subtotal:</b>		<b>197.0</b>	<b>\$1,172,000</b>	

**Table 2. Parcels Under Consideration**  
June 4, 1996

<b>Parcel ID</b>	<b>Description</b>	<b>Acres</b>	<b>Status</b>
PWS 11	Horseshoe Bay	315.0	Second appraisal rejected; third appraisal underway
PWS 1010	Jack Bay	942.0	Second appraisal rejected; third appraisal underway
PWS 1027	Fleming Spit	5.4	Restoration benefits under review
KEN 149	Perl Island	156.0	New appraisal needed
KEN 1034	Patson Parcel	76.3	Appraisal underway
KEN 1038	Schilling Parcel	5.9	
KEN 1039	Oberts Parcel (Big Eddy)	31.7	
KEN 1040	Oberts Parcel (Honeymoon Cove)	4.2	
KEN 1041	Oberts Parcel (Peterkin Hmstd.)	30.0	
KAP 22	The Triplets	60.0	Seller is not interested in selling at appraised value
KAP 91	Sitkalidak Strait	137.0	Appraisal underway
KAP 98	Sitkalidak Strait	80.0	Appraisal underway
KAP 99	Kiliuda Bay	160.0	Appraisal under review
KAP 101	Sitkalidak Strait	80.0	Appraisal underway
KAP 103	Sitkalidak Strait	40.0	Appraisal underway
KAP 115	Uyak Bay	65.0	Appraisal under review
KAP 118	Sturgeon Lagoon	160.0	Appraisal underway
KAP 131	Kiliuda Bay	40.0	Appraisal underway
KAP 132	Sitkalidak Strait	160.0	Appraisal underway
KAP 135	Kiliuda Bay	70.0	Appraisal underway
KAP 145	Termination Point	1,028.0	The State will appraise this parcel
KAP 150	Karluk	5.0	Appraisal not complete
KAP 263	Kiavak Bay	60.0	Appraisal underway
<b>Total:</b>		<b>3,711.5</b>	

**Table 3. Small Parcel Nominations**  
July 1995 to June 1996

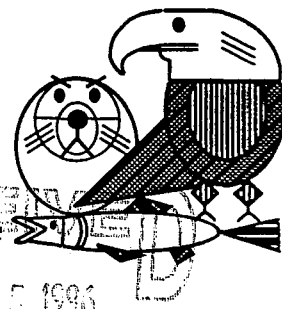
<b>Parcel ID</b>	<b>Description</b>	<b>Acres</b>	<b>Rank</b>	<b>Sponsor</b>
KEN 1030	Anchor River	127.8	Low	Not identified
KEN 1032	Matson Parcel (Ninilchik River)	7.4	Low	ADFG
KEN 1035	Mullen Parcel (Soldotna Creek, Kenai River)	8.5	Low	ADNR/ADFG
KEN 1036	Weilbacher Parcel (Kenai River)	28.7	Low	ADNR/ADFG
KEN 1037	Coyle Parcel (Kenai City Boat Dock)	26.0	Low	Not identified
KEN 1042	College Estates (Kenai River-Mile 16.5)	56.0	Low	ADNR/ADFG
KEN 1043	College Estates (Kenai River-Mile 16.5)	77.9	Low	ADNR/ADFG
KEN 1044	Breeden Parcel (Kenai River Flats)	25.0	Low	ADNR/ADFG
KEN 1045	Dennis Parcel (Valdez Duck Flats)	4.3	Moderate	Withdrawn
<b>Total:</b>		<b>361.6</b>		

# **Exxon Valdez Oil Spill Trustee Council**

**Restoration Office**

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## **Habitat Protection Program: Large Parcels**

### **Status Report**

June 4, 1996

The *Exxon Valdez* Trustee Council funds the acquisition of land to protect the habitat of injured resources and services. The goals of habitat protection are to prevent additional injury to resources and services while recovery is taking place and to provide a long-term safety net for these resources.

In 1992, the Restoration Office evaluated 16 large parcels (over 1,000 acres) that were imminently threatened by development. In March 1993, the Restoration Office contacted 90 owners of large parcels in the spill area. Thirty-two landowners expressed interest in having their land considered and 850,000 acres of land were subsequently evaluated.

As of April 1996, the Council has committed \$195.3 million to protect 422,000 acres of land, with parcels ranging in size from 2,000 to 120,000 acres. Seven large parcels have been purchased, including inholdings in Kachemak Bay State Park, land adjacent to Seal Bay/Tonki Cape on Afognak Island, commercial timber rights on land along Orca Narrows, lands owned by the Akhiok-Kaguyak, Inc., Old Harbor Native Corporation, and Koniag, Inc., and a 27,000-acre parcel on Shuyak Island. In May 1996, the Council offered to acquire interests in 61,000 acres of land from the Chenega Corporation. Acceptance of the offer depends on a vote of shareholders in the corporation.

In February 1996, the Council offered the Eyak Corporation \$7 million for 11,200 acres near Cordova. The Corporation rejected the offer and subsequently began logging operations. By logging these lands, the Corporation terminated the offer.

Negotiations continue with six landowners to protect an additional 307,000 acres of land. The landowners are Tatitlek Corporation, Eyak Corporation, Port Graham Corporation, English Bay Corporation, Afognak Joint Venture, and Koniag, Inc. Table 1 summarizes the status of land acquisitions as of June 1996 — whether acquisitions are complete, offers have been made, negotiations continue, or offers have been rejected. Table 1 also indicates the acreage of each parcel and, if known, its purchase price, contributions from the joint trust fund, and contributions from other sources. So far, \$35 million from other sources have been contributed to these acquisitions and an additional \$10 million have been offered for future acquisitions.

#### **Trustee Agencies**

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

**Table 1. Status of Large Parcel Acquisitions**  
June 4, 1996

<b>Parcel Description</b>	<b>Acreage</b>	<b>Total Price (Incl. Interest)</b>	<b>Trust Fund</b>	<b>Other Sources</b>
<b>Acquisitions Complete</b>				
<i>Imminently Threatened Parcels</i>				
Kachemak Bay State Park Inholdings	23,800	\$22,000,000	\$7,500,000	\$14,500,000
Seal Bay / Tonki Cape	41,549	\$39,447,600	\$39,447,600	\$0
Orca Narrows (Timber Rights)	2,052	\$3,650,000	\$3,650,000	\$0
<i>Other Large Parcels</i>				
Akhiok - Kaguyak, Inc.	119,885	\$46,000,000	\$36,000,000	\$10,000,000
Old Harbor *	32,100	\$14,500,000	\$11,250,000	\$3,250,000
Koniag (Fee Title)	59,691	\$26,500,000	\$19,500,000	\$7,000,000
Koniag (Limited Term Easement)	56,048	\$2,000,000	\$2,000,000	\$0
Shuyak Island	26,665	\$42,000,000	\$42,000,000	\$0
<b>Subtotal:</b>	<b>361,790</b>	<b>\$196,097,600</b>	<b>\$161,347,600</b>	<b>\$34,750,000</b>
<b>Offers Pending</b>				
Chenega	60,635	\$34,000,000	\$34,000,000	\$0
<b>Negotiations Continuing</b>				
Afognak Joint Venture	48,728	≤\$70,000,000	≤\$70,000,000	\$0
English Bay	49,300			
Eyak - Orca Revised and Other Lands	49,800			
Koniag (Fee Title)	56,048			
Port Graham	46,170			
Tatitlek	56,785	≤\$22,000,000	≤\$12,000,000	≤\$10,000,000
<b>Subtotal:</b>	<b>306,831</b>			
<b>Offers Rejected</b>				
Eyak - Core Parcels	11,200	\$7,000,000	\$7,000,000	\$0
<b>Subtotal:</b>	<b>11,200</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>

\* As part of the protection package, the Old Harbor Native Corporation agreed to protect an additional 65,000 acres of land on Sitkalidak Island as a private wildlife refuge.

**Acquisitions Complete.** As of March 1996, the Council has committed \$161.5 million to protect 362,000 acres of land in the following areas:

*Kachemak Bay.* In August 1993, the state acquired surface title to 23,800 acres of private inholdings within Kachemak Bay State Park on the Kenai Peninsula. This acquisition protects a highly productive estuary, several miles of anadromous fish streams, and intertidal shoreline and upland habitat for bald eagles, marbled murrelets, river otters, and harlequin ducks. The Council contributed \$7.5 million to this purchase and \$14.5 million were contributed from other sources.

*Seal Bay and Tonki Cape (Afognak Island).* In November 1993, the state purchased surface title to 41,549 acres on northern Afognak Island. This mature spruce forest land is adjacent to highly productive marine waters, includes anadromous fish streams, and provides excellent habitat for bald eagles and marbled murrelet nesting. The Council authorized \$39.4 million (including interest) for this purchase. In 1994, the Alaska State Legislature designated these lands as the Afognak Island State Park.

*Orca Narrows Subparcel.* In January 1995, the federal government purchased from the Eyak Corporation commercial timber rights on 2,052 acres of land in Orca Narrows. This parcel is near Cordova in Prince William Sound and contains anadromous fish streams, active bald eagle nests and favorable habitat for marbled murrelet nesting. The Council authorized \$3.65 million for this acquisition.

*Akhiok-Kaguyak.* In May 1995, the federal government purchased from Akhiok-Kaguyak, Inc., surface title to 76,646 acres of land and conservation easements on 43,239 acres. These lands are within the Kodiak National Wildlife Refuge. The Council contributed \$36 million toward this acquisition and the federal government contributed \$10 million from the federal restitution fund.

*Old Harbor.* Also in May 1995, the federal government purchased from the Old Harbor Native Corporation surface title to 29,100 acres and conservation easements on 3,000 acres. These lands are also within the Kodiak National Wildlife Refuge. In addition, the Old Harbor Native Corporation agreed to preserve 65,000 acres of land on nearby Sitkalidak Island as a private wildlife refuge. The Council contributed \$11.25 million toward this acquisition and the federal government contributed \$3.25 million from the federal restitution fund.

*Koniag.* In November 1995, the federal government purchased from Koniag, Inc.,



surface title to 59,691 acres of prime habitat for bear, salmon, bald eagles, and other species in the Kodiak National Wildlife Refuge. This agreement protected an additional 56,048 acres under a nondevelopment easement through the year 2001. The nondevelopment easement includes land along the Karluk and Sturgeon Rivers. The Council contributed \$21.5 million toward this acquisition and the federal government contributed \$7 million from the federal restitution fund.

*Shuyak Island.* In December 1995, the Council approved \$42 million (including interest) to purchase from the Kodiak Island Borough surface title to 26,665 acres of prime habitat on Shuyak Island, at the northern tip of the Kodiak archipelago. The Kodiak Island Borough agreed to commit \$6 million from the land sale to expansion of Kodiak's Fishery Industrial Technology Center.

*Borough Tax Parcels.* As part of the purchase agreement for lands on Shuyak Island, the Council authorized up to an additional \$1 million to purchase small parcels within the Kodiak Refuge that have been acquired by the Kodiak Island Borough as a result of the property owners' failure to pay borough taxes. These parcels are about 10-acres in size and occupy key waterfront locations along Uyak Bay on Kodiak Island. They are embedded in two high-ranked large parcels approved as part of the Koniag purchase agreement.

**Offers Pending.** An offer is pending on one large parcel.

*Chenega.* In May 1996, the Council authorized \$34 million (or \$36 million over three annual payments) for an offer to purchase 60,635 acres from Chenega Corporation. The offer includes acquisition of surface title to 37,868 acres together with a conservation easement on 22,767 acres with public access withheld on a portion of these lands (3,330 acres on the southern portion of Chenega Island in the vicinity of the original Chenega village site). Two parcels to be acquired in fee simple, the Eshamy Bay and Jackpot Bay parcels, are among the highest ranked parcels in the oil spill area.

**Negotiations Continuing.** Negotiations continue on six additional large parcels.

*Tatitlek.* In December 1994, the Council authorized up to \$12 million for an offer to purchase 56,785 acres from Tatitlek Corporation. An additional \$10 million would come from other sources. Subsequently, at the request of the Tatitlek Village Council, the Trustee Council is also now negotiating to acquire timber interests from Citifor Corporation and land interests in 2,100 acres from Tatitlek Corporation at Bidarka Point and within Two Moon Bay.

*Afognak Joint Venture.* In December 1994, the Council authorized up to \$70 million for an offer to purchase from Afognak Joint Ventures surface title to 48,728 acres on northern Afognak Island. The property consists of four dispersed parcels, three of which are adjacent to the previously acquired Seal Bay parcel. The fourth parcel is adjacent to Shuyak Strait. A final appraisal is expected in late Fall 1996.

*English Bay and Port Graham.* The U.S. Department of the Interior, on behalf of the Council, is holding discussions with English Bay Corporation and Port Graham Corporation about the purchase of 95,470 acres, much of which is within Kenai Fjords National Park.

*Eyak - Orca Revised and Other Lands.* Parcels known as Orca Narrows, East Simpson, and Rude River, together called "Orca Revised," consist of approximately 14,800 acres. Parts of these lands have been logged since 1995. Negotiations continue with Eyak Corporation on how to protect habitat in Orca Revised that has not been logged and about 35,000 acres of other corporation lands, particularly Port Gravina, Sheep Bay, and Windy Bay.

*Koniag.* The Council is interested in acquiring fee interest in the 56,048 acres covered by the limited term nondevelopment easement acquired in November 1995, and has agreed to maintain unobligated funds totaling \$16,500,000 for this purpose. The nondevelopment easement includes land along the Karluk and Sturgeon Rivers and expires on December 2, 2001.

**Offers Rejected.** In February 1996, the Council authorized \$7 million for an offer to purchase from Eyak Corporation fee interest in 11,200 acres adjacent to Power Creek, Eyak River, and Eyak Lake. Acquisition of these "Core Parcels" would have protected a highly productive ecosystem east of Cordova. The Eyak Corporation rejected the offer and subsequently began logging operations. By logging these lands, the Corporation terminated the offer. In addition, negotiations to protect Orca Narrows fell through in June 1995 and logging operations have commenced there.

## Administration, Science Management and Public Information

**Project Number:** 97100

**Restoration Category:** Administration, Public Information and Science Management

**Proposer:** Restoration Office

**Lead Trustee Agency:** All Trustee Agencies

**Alaska SeaLife Center:** n/a

**Duration:** Ongoing

**Cost FY 96:** \$3,439,600

**Cost FY 97:** \$2,865,400 to \$3,200,000 (TBD)

**Cost FY 98:** \$2,800,000

**Cost FY 99:** \$2,500,00

**Cost FY 00:** \$1,700,000

**Cost FY 01:** \$1,500,000

**Cost FY 02:** \$1,500,000

**Geographic Area:** Oil spill area

**Injured Resource/Service:** Multiple resources and services

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EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### ABSTRACT

Project 97100 provides overall support for administration and implementation of the restoration program through the Restoration Office. This includes funding support for the Trustee Council's core staff working at the direction of the Executive Director, management of the scientific peer review process, public involvement efforts including the active participation of the 17-member Public Advisory Group (PAG), and support for Trustee agency participation in the restoration program process as part of the Restoration Work Force.

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## INTRODUCTION

The Trustee Council, established under the terms of a court approved civil settlement, is comprised of the Commissioner of the Department of Environmental Conservation, the Commissioner of the Department of Fish and Game; the Attorney General of the State of Alaska; the Secretary of the Department of the Interior; the Secretary of the Department of Agriculture; and the Director of the National Oceanic and Atmospheric Administration. In order to manage the Settlement as directed by the Trustee Council, the Administration, Public Information and Science Management project (97100) provides for overall implementation of the restoration program through the Restoration Office and the Trustee agencies.

Project 97100 supports the administration, scientific peer review process management, and public information for the Trustee Council's restoration program. This project makes extensive use of existing Trustee Council agency structures to keep administrative costs to a minimum. The proposed Project 97100 budget reflects the effort to continue reductions in administrative and management expenditures in parallel with reductions in the overall work plan as directed by the Trustee Council. Two full time staff positions in the Restoration Office have been eliminated in this budget and funding for restoration work force activities has also been scaled down.

Specific components of the 97100 Administration, Public Information & Science Management project include:

Oil Spill Public Information Center — The Oil Spill Information Center (OSPIC) currently serves as the central access point for information generated through the Trustee Council process and as a public repository for reports and other materials generated as a result of cleanup, damage assessment and restoration efforts following the *Exxon Valdez* oil spill. The Trustee Council's Administrative Record is also maintained by OSPIC. Staff librarians respond to inquiries from local, state, national, and international users, including but not limited to students (from preschool to graduate school), educators, scientists, government agency personnel, state and federal legislators, conservationists, commercial and sport fishing interests, recreationists, spill area community residents, the business community, the media, the legal profession, and other libraries and information providers. OSPIC also maintains the Council's Internet homepage connection which has significantly increased use of OSPIC services (<http://www.alaska.net/~ospic>).

This project reflects a continuation level of funding for OSPIC in FY 97. The long-term future of OSPIC is under active review as part of an ongoing federal, state, university and local government effort to establish a combined Resources Coalition Library. In concept, the Coalition Library would merge collections of various resource libraries in the Anchorage area. OSPIC would join this Coalition Library with funding support from the Trustee Council for maintenance of oil spill and restoration program materials as part of the larger collection. Whether the Coalition Library concept will be implemented has not yet been determined.

Synthesis and Dissemination (Information Management) — This component, initiated in FY 95, further augments the information management system that began with establishment of the Oil Spill

Public Information Center (OSPIC) in September 1990. When fully developed, this project will make information pertaining to the *Exxon Valdez* oil spill restoration program readily available for use by managers, scientists, and the public in a user-friendly electronic format. This will include access (via the internet) to a database/geo-bibliography of Trustee Council reports and other information concerning restoration activities. This project will allow for on-line searches regarding various restoration issues or topics (e.g., a listing of all final reports that address a particular injured resource). This on-line database/geo-bibliography will provide better public access to restoration information as well as help support restoration planning, resource management, scientific research and coordination. It is intended to be completed in FY 96 with maintenance, updating and refinement expected in FY 97.

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Chief Scientist and Peer Review Process — The Trustee Council and the Trustee Council-supported principal investigators need access to the best possible scientific knowledge and understanding concerning injured resources and services. This information has been provided continuously by the Chief Scientist and expert peer reviewers since the injury assessment process started in 1989. The Chief Scientist is independently contracted to assist the Executive Director and the Trustee Council in order to provide unbiased scientific expertise on an upon-request basis to provide the critical scientific review essential to perform the best possible scientific work. The Chief Scientist also uses a variety of other individuals with expertise in specific fields who provide their individual reviews of project proposals and assist in the peer review and approval of final reports. The Science Coordinator, who works in the Restoration Office and reports directly to the Executive Director, works closely with the Chief Scientist in facilitating the scientific review and evaluation process.

Operations — The budget for Operations includes funding for the Executive Director and the core Restoration Office staff that perform the basic planning, coordination, communications and overall restoration program management functions of the Trustee Council. These core staff members work on behalf of all six Trustees collectively rather than for any one particular agency. This budget also includes funding for an annual external audit, public meetings and workshops including the Annual Restoration Workshop; Trustee Council meetings and transcription services; travel expenses to support participation in various meetings; teleconferences; Public Notice advertising expenses; publication costs including the annual *Restoration Status Report* and annual work plan documents (*Invitation*, *Draft Work Plan for public comment*, *final Work Plan*); the *Restoration Update* newsletters and community bulletins; and postage for mass mailings. The Operations budget provides funding to support and maintain the Trustee Council's financial records including the preparation of quarterly and annual financial status reports. This budget also includes funding for the lease and operating costs for offices in Anchorage (645 G Street) and a small Juneau office (in the Federal Office Building). In FY 97, this budget includes funding for an enhanced public information effort involving topical radio broadcasts as well as initial planning in anticipation of the *Exxon Valdez* 10th anniversary. In FY 97, this budget component reflects the elimination of two full-time positions.

Public Advisory Group — The Public Advisory Group (PAG) consists of 17 members, plus two *ex-officio* members from the Alaska State Legislature. The membership of the PAG includes representatives of 12 principal interest groups (e.g., tourism/recreation, commercial fishing, Native land owners) and five members from the public-at-large. The role of the PAG is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and overall implementation of

the *Restoration Plan*. The budget reflects the administrative support expenses for the PAG, including travel expenses to participate in various meetings and PAG staff support. The FY 97 budget proposed for the PAG reflects a continuation-level of funding with some minor reductions.

**Restoration Work Force** — The FY 97 budget for the Restoration Work Force reflects support for the six Trustee agency liaisons and travel funding for Trustee members to attend Council meetings. This funding will be used to support staff designated by the Trustees (liaisons) who assist in the development of the annual work plan and generally represent the Trustee Council members in matters related to implementation of the restoration program. In FY 97 this component of the budget has been somewhat reduced in parallel with reductions to the overall work plan budget and the Operations component.

## **NEED FOR THE PROJECT**

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The project will provide the essential management and administration necessary to efficiently implement the restoration program developed by the Trustee Council.

### **A. Statement of the Problem**

Project 97100 provides essential support to implement the restoration program as directed by the Trustee Council and guided by the *Restoration Plan*.

### **B. Rationale/Link to Restoration**

Project 97100 provides essential support to implement the restoration program as directed by the Trustee Council and guided by the *Restoration Plan*.

### **C. Location**

Project 97100 will be implemented throughout the spill area. The Trustee Council maintains an office in Juneau (709 West 9th Street, Juneau, Alaska, 99801) and a Restoration Office in Anchorage (645 G Street, Anchorage, 99501).

## **COMMUNITY INVOLVEMENT**

Project 97100 provides support for various aspects of community involvement. This includes funds for public information efforts that will assist local community residents learn about and more effectively participate in the restoration program process. The Spill Area-Wide Coordinator for the Community Involvement Project (/025) shares office space with the Trustee Council staff in the Anchorage Restoration Office in order to ensure close coordination of community involvement efforts.

## PROJECT DESIGN

### A. Objectives

The fundamental objective of the Administration, Public Information and Science Management project is implementation and management of the Trustee Council's direction to pursue a comprehensive, balanced approach to restoration.

Specific objectives for FY 96 include:

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1. Implement the approved FY 97 Work Plan.
2. Provide access to local, state, national, and international users of this information through the Oil Spill Public Information Center.
3. Continue implementation of the strategies and tools necessary to compile, manage, synthesize, and disseminate currently available information about the *Exxon Valdez* oil spill and the Trustee Council (including results and findings from damage assessment and restoration projects) in a manner which can be easily used and understood.
4. Continue oversight and management of the Trustee Council science program that includes the peer review and project evaluation process under the direction of the Chief Scientist.
5. Sponsor the Annual Restoration Workshop that brings together scientists, agency staff, Trustee Council staff and members of the general public to review the status of injured resources and services and refine current and proposed restoration strategies through an adaptive management process.
6. Further refine recovery objectives for injured resources as warranted on the basis of restoration project results and findings.
7. Complete the habitat evaluation, appraisal and negotiation process with willing sellers under both the Large Parcel and Small Parcel Habitat Protection Programs.
8. Conduct regular meetings and continue frequent interaction with the Public Advisory Group (PAG) as one means of gathering public input into the Trustee Council process.
9. Work closely with the Community Involvement Coordinator and Community Facilitators.
10. Begin planning for the Tenth Anniversary Symposium and related events.
11. Produce the annual *Restoration Status Report*.
12. Publish of the *Restoration Update* newsletter 5 - 6 times/year regarding restoration program activities.

13. Develop the FY 98 Work Plan, including the initial *Invitation* for project proposals and providing for meaningful public involvement in the development and review of the work plan.
14. Continue oversight and management of the Trustee Council's on-going FY 92-97 Work Plan projects and expenditures, including the production of quarterly reports that track the status of Trustee Council authorized projects.
15. Complete a second independent audit.
16. Continue to improve management and inventory of equipment purchased with Trustee Council funds.

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**B. Methods**

All Trustee Council operations are governed by the state and federal laws and regulations that apply to the respective agencies that comprise the Trustee Council.

**SCHEDULE**

The Trustee Council operates on the federal fiscal year (October 1 - September 30).

**A. Measurable Project Tasks for FY 97 (October 1, 1996 - September 30, 1997)**

Measurable project tasks include successful development of the FY 98 work plan including publication of the initial *Invitation*, followed by a *Draft Work Plan* for public comment and then a final Work Plan following Trustee Council action. Other measurable project tasks include holding meetings of the Trustee Council and the Public Advisory Group, regular meetings of the Restoration Work Force, preparation of quarterly financial reports and quarterly project status reports, completion of a second independent audit, publication of the Restoration Update newsletter, and the production of topical radio broadcasts.

**B. Milestones and Endpoints**

Project milestones and endpoints for Project 97100 include:

Annual Restoration Workshop	mid-January
Publish annual <i>Invitation</i>	mid-February
Receipt of FY 98 Project Proposals	mid-April
Scientific/Technical/Policy/Legal Review of Proposals	mid-April to mid-August
Publish <i>Draft Work Plan</i>	mid-June
Trustee Council action on Work Plan	mid-August



**C.    Completion Date**

Project 97100 will be complete at the end of federal fiscal year 1997.

**PUBLICATIONS AND REPORTS**

See above (Measurable Project Tasks).

**PROFESSIONAL CONFERENCES**

The Project 97100 budget reflects funding support for Restoration Office representatives to attend four national conferences to present information regarding the status of the restoration program. This includes funding for the Science Coordinator to attend the annual meeting of the Pacific Seabird Group in order to meet with a wide range of experts in seabird ecology and restoration; for Restoration Office staff to attend the annual meeting of the Outdoor Writers Association of America in order to provide information concerning the restoration program, and for the Executive Director to attend a national oil spill restoration conference. One budgeted trip is as yet undesignated in order to provide flexibility to respond on an as-needed basis to support participation by a representative of the restoration program at a national conference. This could include conference participation by the Chief Scientist, a Trustee member, an agency representative or a Principal Investigator depending upon the circumstances. It is anticipated that in each case a presentation will be made concerning the current status of the restoration program.

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**NORMAL AGENCY MANAGEMENT**

Funding for the Project 97100 budget supports the core administrative, science management and public information functions that are required to implement the *Restoration Plan*. The Restoration Office and the functions included within the Project 97100 budget are budgeted for the sole purpose of supporting restoration program activities and may not be used for other agency purposes.

**COORDINATION AND INTEGRATION OF RESTORATION EFFORT**

At the direction of the Trustee Council, the Executive Director implements Project 97100 to provide for the overall coordination and integration of the restoration program. As part of an adaptive management process, the Trustee Council sponsors an Annual Forum that brings together scientists, agency staff, Trustee Council staff and members of the general public to review the status of injured resources and services and refine current and proposed restoration strategies. In addition, all project proposals are peer reviewed on the basis of their coordination and integration aspects.

**EXPLANATION OF CHANGES IN CONTINUING PROJECTS**

The most significant changes between FY 96/Project 96100 and FY 97/Project 97100 concern the reduction in funding for staff support to administer and manage the restoration program in parallel with reductions in funding for the overall work plan. In the Operations component, two full-time positions have been eliminated. Funding for Restoration Work Force activities has also been reduced.

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# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997.

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$163.4	\$168.0						
Travel	\$1.3	\$0.0						
Contractual	\$80.1	\$85.5						
Commodities	\$13.0	\$6.0						
Equipment	\$1.5	\$4.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$269.3	\$263.5	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$30.8	\$31.2						
Project Total	\$300.1	\$294.7						
Full-time Equivalents (FTE)	3.0	3.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								

Comments:

As proposed, the budget does not address moving/transition costs related to the merger with the Coalition Library.

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EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Oil Spill Public Information Center.  
 Agency: AK Dept. of Fish and Game

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

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**October 1, 1996 - September 30, 1997**

# 1997

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5/29/96

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		Proposed
Description		FFY 1997
Building Lease/Parking (Includes 5% COLA per lease terms)		48.4
Telephone		6.6
Equipment Maintenance and Repair		8.5
Postage		6.0
Western Library Network		2.4
LaserCat		2.6
Dialog Database		1.2
Subscriptions		8.0
Document Reproduction (including copyright fees)		0.5
Freight and cartage of materials		0.5
Training		0.8
When a non-trustee organization is used, the form 4A is required.		
<b>Contractual Total</b>		<b>\$85.5</b>
<b>Commodities Costs:</b>		Proposed
Description		FFY 1997
Office Supplies		2.0
Postal Supplies		1.0
Data Processing Supplies		1.0
Library Acquisitions		2.0
<b>Commodities Total</b>		<b>\$6.0</b>

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Oil Spill Public Information Center  
 Agency: AK Dept. of Fish and Game

FORM 3B  
 Contractual &  
 Commodities  
 DETAIL

**October 1, 1996 - September 30, 1997**

## 1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Oil Spill Public Information Center  
Agency: AK Dept. of Fish and Game

**FORM 3B**  
**Equipment**  
**DETAIL**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$14.0	\$6.0						
Travel	\$0.0	\$0.0						
Contractual	\$175.0	\$40.0						
Commodities	\$3.0	\$1.3						
Equipment	\$0.0	\$0.0						
Subtotal	\$192.0	\$47.3	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$14.4	\$3.7						
Project Total	\$206.4	\$51.0						
Full-time Equivalents (FTE)	0.2	0.2						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Synthesis and Dissemination (Information  
 Management)  
 Agency: AK Dept. of Natural Resources

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FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

**October 1, 1996 - September 30, 1997**

## 1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific Management - Synthesis and Dissemination (Information Management)  
Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**



# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		Proposed
Description		FFY 1997
Production costs for update of CD-Rom, 200 copies		10.0
Database Management Support		30.0
When a non-trustee organization is used, the form 4A is required.		
<b>Contractual Total</b>		<b>\$40.0</b>
<b>Commodities Costs:</b>		Proposed
Description		FFY 1997
Plotter Paper, Data Cartridges, CDs		0.5
Software		0.8
<b>Commodities Total</b>		<b>\$1.3</b>

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Synthesis and Dissemination (Information  
 Management)  
 Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Contractual &**  
**Commodities**  
**DETAIL**

**October 1, 1996 - September 30, 1997**

## 1997

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5/29/96

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$7.0	\$0.0						
Travel	\$0.0	\$0.0						
Contractual	\$400.0	\$380.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$407.0	\$380.0	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$21.6	\$20.1						
Project Total	\$428.6	\$400.1						
Full-time Equivalents (FTE)	0.1	0.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Chief Scientist and Peer Reviewers  
 Agency: AK Dept. of Natural Resources

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

**October 1, 1996 - September 30, 1997**

## 1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific Management - Chief Scientist and Peer Reviewers  
Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**October 1, 1996 - September 30, 1997:**

1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Chief Scientist and Peer Reviewers  
Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Contractual &**  
**Commodities**  
**DETAIL**

**October 1, 1996 - September 30, 1997**

# 1997

**FORM 3B**  
**Equipment**  
**DETAIL**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized	Proposed	PROPOSED FFY 1997 TRUSTEE AGENCIES TOTALS					
	FFY 1996	FFY 1997	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
			\$0.0	\$1,349.3	\$118.0		\$40.0	\$24.1
Personnel	\$935.4	\$782.4						
Travel	\$82.0	\$72.6						
Contractual	\$455.5	\$501.4						
Commodities	\$27.0	\$18.0						
Equipment	\$15.0	\$15.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$1,514.9	\$1,389.4	Estimated	Estimated	Estimated	Estimated	Estimated	
General Administration	\$164.4	\$142.0	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$1,679.3	\$1,531.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	11.3	9.3						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: Multiple

SUMMARY

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# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	FFY 1996	FFY 1997						
Personnel	\$749.5	\$663.6						
Travel	\$82.0	\$72.6						
Contractual	\$408.0	\$458.9						
Commodities	\$27.0	\$18.0						
Equipment	\$15.0	\$15.0						
Subtotal	\$1,281.5	\$1,228.1	LONG RANGE FUNDING REQUIREMENTS					
General Administration	\$133.1	\$121.2	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
Project Total	\$1,414.6	\$1,349.3						
Full-time Equivalents (FTE)	9.0	8.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK. Dept. of Fish and Game

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

DRAFT



# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Personnel Costs:		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime	Proposed FFY 1997
Name	Position Description					
McCammon	Executive Director		12.0	10.1		121.2
Cramer	Director of Administration	24F	12.0	8.0		96.0
Senner	Science Coordinator	24F	12.0	8.0		96.0
Myers	Director of Operations	26C	12.0	8.0		96.0
Schubert	Project Coordinator	23C	12.0	6.9		82.8
Vacant	Communications Coordinator	20A	12.0	5.3		63.6
Williams	Executive Secretary	16J	12.0	5.0		60.0
Yockey	Administrative Assistant II	14D	12.0	4.0		48.0
Subtotal			96.0	55.3	0.0	
Personnel Total						\$663.6
Travel Costs:		Ticket Price	Round Trips	Total Days	Daily Per Diem	Proposed FFY 1997
Description						
In-State Travel						
Anchorage to Juneau (4 staff to attend 3 TC meetings)		0.3	12	36	0.2	10.8
Anchorage to Juneau (administrative travel)		0.3	12	45	0.2	12.6
Anchorage to Kodiak (4 staff to attend TC meeting)		0.3	4	12	0.2	3.6
Anchorage to PWS Community (4 staff to attend TC meeting)		0.2	4	12	0.2	3.2
Community Meetings		0.5	10	22	0.2	9.4
PAG Field Trip (staff attendance)		0.5	4	18	0.2	5.6
Other Community Involvement/Meetings		0.3	10	23	0.2	7.6
Out-of-State Travel						
Anchorage to Washington D.C.		1.6	5	15	0.2	11.0
National Conferences		1.4	4	12	0.2	8.0
Car Rental (daily rate of \$40.00)				20		0.8
Travel Total						\$72.6

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK. Dept. of Fish and Game

FORM 3B  
 Personnel  
 & Travel  
 DETAIL

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		<b>Proposed</b>
<b>Description</b>		<b>FFY 1997</b>
1997 Audit Engagement		60.0
Phone		37.2
Postage and Courier Service		5.0
Building Lease/Parking		101.9
Annual Restoration Status Report		18.0
Newsletter (6 Issues)		16.0
Annual Invitation		6.0
Final Work Plan		9.0
Draft Work Plan		5.0
Community Bulletins		3.5
Miscellaneous Printing		3.0
Equipment Maintenance Agreements (copiers)		10.5
Local Area Network Maintenance Contract		25.0
Public Notice Announcements		
Trustee Council meetings		6.0
Annual Invitation		2.2
Restoration Workshop		0.9
ADA Compliance		2.5
Transcription Services		12.0
Teleconferencing		12.0
Training		4.0
Aircraft Charters within the Spill Area		18.0
Restoration Workshop		20.0
Other Review Sessions/Workshops		4.0
Bulk Mail Postage		6.0
Meeting Space		10.0
56KB Line/DIS-WAN Access		1.2
Topical Radio Broadcasts		50.0
10 Year Anniversary Planning Project		10.0
When a non-trustee organization is used, the form 4A is required.		
<b>Contractual Total</b>		<b>\$458.9</b>

**October 1, 1996 - September 30, 1997**

## 1997

**FORM 3B**  
**Contractual &**  
**Commodities**  
**DETAIL**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

New Equipment Purchases:		Number of Units	Unit Price	Proposed FFY 1997
Description				
	LAN Replacement/Repair including tape back-up replacement	5	3.0	0.0 15.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		<b>New Equipment Total</b>		<b>\$15.0</b>
Existing Equipment Usage:		Number of Units	Inventory Agency	
Description				

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK. Dept. of Fish and Game

FORM 3B  
 Equipment  
 DETAIL

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$87.9	\$0.0						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	\$0.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0						
Subtotal	\$87.9	\$0.0	LONG RANGE FUNDING REQUIREMENTS					
General Administration	\$13.2	\$0.0	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
Project Total	\$101.1	\$0.0						
Full-time Equivalents (FTE)	1.0	0.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK Dept. of Environmental Conservation

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

**October 1, 1996 - September 30, 1997**

# 1997

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**October 1, 1996 - September 30, 1997**

# 1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Operations  
Agency: AK Dept. of Environmental Conservation

**FORM 3B**  
**Contractual &**  
**Commodities**  
**DETAIL**

**October 1, 1996 - September 30, 1997**

## 1997

**FORM 3B**  
**Equipment**  
**DETAIL**



# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$63.0	\$84.0						
Travel	\$0.0	\$0.0						
Contractual	\$25.0	\$20.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$88.0	\$104.0	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$11.2	\$14.0						
Project Total	\$99.2	\$118.0						
Full-time Equivalents (FTE)	0.8	1.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK Dept. of Natural Resources

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

**October 1, 1996 - September 30, 1997**

1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Operations  
Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		Proposed
Description		FFY 1997
Mapping Products		20.0
When a non-trustee organization is used, the form 4A is required.		
<b>Contractual Total</b>		<b>\$20.0</b>
<b>Commodities Costs:</b>		Proposed
Description		FFY 1997
<b>Commodities Total</b>		<b>\$0.0</b>

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: AK Dept. of Natural Resources

**FORM 3B**  
 Contractual &  
 Commodities  
 DETAIL

**October 1, 1996 - September 30, 1997**

1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Operations  
Agency: AK Dept. of Natural Resources

**FORM 3B**  
**Equipment**  
**DETAIL**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$35.0	\$34.8						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	\$0.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0						
Subtotal	\$35.0	\$34.8						
General Administration	\$5.3	\$5.2						
Project Total	\$40.3	\$40.0						
Full-time Equivalents (FTE)	0.5	0.3						
Other Resources								
<p>Comments:</p>								

Dollar amounts are shown in thousands of dollars.

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: Dept. of the Interior

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1996 - September 30, 1997

<b>Personnel Costs:</b>		<b>GS/Range/ Step</b>	<b>Months Budgeted</b>	<b>Monthly Costs</b>	<b>Overtime</b>	<b>Proposed FFY 1997</b>
<b>Name</b>	<b>Position Description</b>					
Baldauf	Federal Budget Officer		4.0	8.7		0.0 34.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
<b>Subtotal</b>			4.0	8.7	0.0	
<b>Personnel Total</b>						<b>\$34.8</b>
<b>Travel Costs:</b>		<b>Ticket Price</b>	<b>Round Trips</b>	<b>Total Days</b>	<b>Daily Per Diem</b>	<b>Proposed FFY 1997</b>
<b>Description</b>						
<b>Travel Total</b>						<b>\$0.0</b>

**1997**

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Operations  
Agency: Dept. of the Interior

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		<b>Proposed FFY 1997</b>
<b>Description</b>		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
		<b>\$0.0</b>
<b>Commodities Costs:</b>		<b>Proposed FFY 1997</b>
<b>Description</b>		
		<b>Commodities Total</b>
		<b>\$0.0</b>

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: Dept. of the Interior

**FORM 3B  
 Contractual &  
 Commodities  
 DETAIL**

**October 1, 1996 - September 30, 1997**

1997

**FORM 3B**  
**Equipment**  
**DETAIL**



# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$0.0	\$0.0						
Travel	\$0.0	\$0.0						
Contractual	\$22.5	\$22.5						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0						
Subtotal	\$22.5	\$22.5	LONG RANGE FUNDING REQUIREMENTS					
General Administration	\$1.6	\$1.6	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
Project Total	\$24.1	\$24.1						
Full-time Equivalents (FTE)	0.0	0.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: National Oceanic & Atmospheric Administration

FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY

## 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

**October 1, 1996 - September 30, 1997**

Personnel Costs:		GS/Range/Step	Months Budgeted	Monthly Costs	Overtime	Proposed FFY 1997
Name	Position Description					
Subtotal			0.0	0.0	0.0	
					<b>Personnel Total</b>	<b>\$0.0</b>
Travel Costs:		Ticket Price	Round Trips	Total Days	Daily Per Diem	Proposed FFY 1997
Description						
					<b>Travel Total</b>	<b>\$0.0</b>

## 1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific Management - Operations  
Agency: National Oceanic & Atmospheric Administration

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**October 1, 1996 - September 30, 1997**

<b>1997</b>	Project Number: 97100 Project Title: Administration, Public Information and Scientific Management - Operations Agency: National Oceanic & Atmospheric Administration	<b>FORM 3B</b> <b>Contractual &amp; Commodities</b> <b>DETAIL</b>
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**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1996 - September 30, 1997

<b>New Equipment Purchases:</b>		<b>Number of Units</b>	<b>Unit Price</b>	<b>Proposed FFY 1997</b>
<b>Description</b>				
Those purchases associated with replacement equipment should be indicated by placement of an R.			<b>New Equipment Total</b>	<b>\$0.0</b>
<b>Existing Equipment Usage:</b>		<b>Number of Units</b>	<b>Inventory Agency</b>	
<b>Description</b>				

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Operations  
 Agency: National Oceanic & Atmospheric Administration

**FORM 3B  
 Equipment  
 DETAIL**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997	PROPOSED FFY 1997 TRUSTEE AGENCIES TOTALS					
			ADEC	ADF&G	ADNR	USFS	DOI	NOAA
				\$106.5			\$6.9	
Personnel	\$55.2	\$56.4						
Travel	\$40.0	\$37.0						
Contractual	\$23.5	\$10.8						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0						
Subtotal	\$118.7	\$104.2	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$9.9	\$9.2						
Project Total	\$128.6	\$113.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	1.1	1.1						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								
Comments:								

1997

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Public Advisory Group  
 Agency: Multiple

SUMMARY

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$49.2	\$50.4						
Travel	\$40.0	\$37.0						
Contractual	\$23.5	\$10.8						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0	<b>LONG RANGE FUNDING REQUIREMENTS</b>					
Subtotal	\$112.7	\$98.2	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$9.0	\$8.3						
Project Total	\$121.7	\$106.5						
Full-time Equivalents (FTE)	1.0	1.0						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
<b>Comments:</b> As proposed, expenses associated with communications, such as phone costs, printing and copying are included in the Operations budget.  The budget was developed based on 5 meetings of the Public Advisory Group.								

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Public Advisory Group  
 Agency: AK Dept. of Fish and Game

**DRAFT**

**FORM 3A  
 TRUSTEE  
 AGENCY  
 SUMMARY**

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

Personnel Costs:		GS/Range/ Step	Months Budgeted	Monthly Costs	Overtime	Proposed FFY 1997
Name	Position Description					
Womac	Administrative Assistant II	14E	12.0	4.2		0.0
						50.4
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
Subtotal			12.0	4.2	0.0	
Personnel Total						\$50.4
Travel Costs:		Ticket Price	Round Trips	Total Days	Daily Per Diem	Proposed FFY 1997
Description						
Member travel from various locations Regular Meetings (4 one day meetings/1 two day meeting) Special Meetings/Reviews Field Trip						0.0
						0.0
						21.0
						4.0
						12.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
Travel Total						\$37.0

1997

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Public Advisory Group  
Agency: AK Dept. of Fish and Game

FORM 3B  
Personnel  
& Travel  
DETAIL

# 1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		Proposed
Description		FFY 1997
Postage and Courier		2.5
Teleconferencing		2.5
Public Notice/Announcements		3.8
ADA Compliance		1.0
Other meeting costs		1.0
When a non-trustee organization is used, the form 4A is required.		
<b>Contractual Total</b>		<b>\$10.8</b>
<b>Commodities Costs:</b>		Proposed
Description		FFY 1997
<b>Commodities Total</b>		<b>\$0.0</b>

**1997**

Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Public Advisory Group  
 Agency: AK Dept. of Fish and Game

**FORM 3B**  
**Contractual &**  
**Commodities**  
**DETAIL**



**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1996 - September 30, 1997

<b>New Equipment Purchases:</b>		<b>Number of Units</b>	<b>Unit Price</b>	<b>Proposed FFY 1997</b>
<b>Description</b>				
Those purchases associated with replacement equipment should be indicated by placement of an R.		<b>New Equipment Total</b>		<b>\$0.0</b>
<b>Existing Equipment Usage:</b>		<b>Number of Units</b>	<b>Inventory Agency</b>	
<b>Description</b>				

**1997**

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Public Advisory Group  
Agency: AK Dept. of Fish and Game

**FORM 3B  
Equipment  
DETAIL**

**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1996 - September 30, 1997

Budget Category:	Authorized FFY 1996	Proposed FFY 1997						
Personnel	\$6.0	\$6.0						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	\$0.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0	<b>LONG RANGE FUNDING REQUIREMENTS</b>					
Subtotal	\$6.0	\$6.0	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002	
General Administration	\$0.9	\$0.9						
Project Total	\$6.9	\$6.9						
Full-time Equivalents (FTE)	0.1	0.1						
Dollar amounts are shown in thousands of dollars.								
Other Resources								
Comments:								

**1997**

Project Number: 97100  
Project Title: Administration, Public Information and Scientific  
Management - Public Advisory Group  
Agency: Dept. of the Interior

**FORM 3A  
TRUSTEE  
AGENCY  
SUMMARY**

**October 1, 1996 - September 30, 1997**

## 1997

**FORM 3B**  
**Personnel**  
**& Travel**  
**DETAIL**

**1997 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1996 - September 30, 1997

<b>Contractual Costs:</b>		<b>Proposed FFY 1997</b>
<b>Description</b>		
When a non-trustee organization is used, the form 4A is required.		<b>Contractual Total</b>
		<b>\$0.0</b>
<b>Commodities Costs:</b>		<b>Proposed FFY 1997</b>
<b>Description</b>		
		<b>Commodities Total</b>
		<b>\$0.0</b>

**1997**

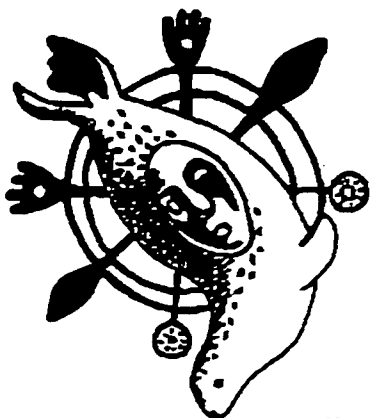
Project Number: 97100  
 Project Title: Administration, Public Information and Scientific  
 Management - Public Advisory Group  
 Agency: Dept. of the Interior

**FORM 3B  
 Contractual &  
 Commodities  
 DETAIL**

**October 1, 1996 - September 30, 1997**

**1997**

**FORM 3B**  
**Equipment**  
**DETAIL**



## ALASKA NATIVE HARBOR SEAL COMMISSION

RECEIVED  
JUN 05 1996

Public Advisory Group  
EVOS Trustee Council  
Restoration Office  
645 G Street Suite 401  
Anchorage, Ak 99501-3451

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### BOARD OF DIRECTORS

Monica Riedel  
Chair  
Chugach Region  
Harold Martin  
Vice-Chair  
Southeast Region  
Alfred Quijance  
Sec'y/Treas.  
Cook Inlet Region  
Flore Lekanof  
Aleutian/Pribilof  
Mitch Simeonoff  
Kodiak Region

Dear PAG members,

I am writing in behalf of the Alaska Native Harbor Seal Commission in regards to Project # 97244: Community Based Harbor Seal Management and Biological Sampling.

Over the course of the past few years the Trustee Council has funded several workshops to bring Community Representatives together to discuss how Native Hunters can help the Restoration efforts for the Harbor Seal, one of the most commonly used subsistence resources.

One way the hunters have been directly involved, is by supplying the scientist with fresh samples from subsistence harvested harbor seals.

This has worked very well, even though it is still a pilot program. We have been able to have an opportunity to discuss the various levels of harbor seal research and results face to face with the scientists involved. 11 hunters have been trained to collect samples and two videos have been produced both of which have been broadcast by ARCS to the outlying villages in Alaska. Through this program the villages have been linked with the best marine mammal biologists in the State and the hunters are getting scientific technical training in what they already do well.

I wish to express my gratitude in behalf of the ANHSC to the Trustee Council for funding this program and I look forward to expanding this program to the other spill impacted villages which have been out of the State-wide biosampling loop. With funding at the proposed level more hunters will be trained and the rest of the impacted villages will be served.

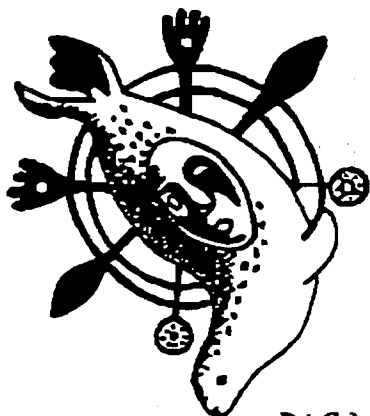
Sincerely,

*Monica Riedel*

Monica Riedel, Chair, ANHSC  
Project Co-Leader, # 97244

P.O. Box 2229 • Cordova, Alaska 99574 • (907) 424-5882 • Fax (907) 424-5883

*Conserving and sustaining the harbor seal for our cultural well-being*



## ALASKA NATIVE HARBOR SEAL COMMISSION

PAG Members  
Trustee Council  
EVOS Restoration Office  
645 G Street, Suite 401  
Anchorage, Alaska 99501-3451

June 5, 1996

### BOARD OF DIRECTORS

Monica Riedel  
Chair  
Chugach Region  
Harold Martin  
Vice-Chair  
Southeast Region  
Alfred Quijance  
Sec'y/Treas.  
Cook Inlet Region  
Flore Lekanof  
Aleutian/Pribilof  
Mitch Simeonoff  
Kodiak Region

Dear PAG Members and Trustee Council,

I am writing in behalf of Projects #97245-BAA and #97210 Youth Area Watch. Project # 97245-BAA Community -Based Harbor Seal Research: This project idea came directly from a Prince William Sound Seal Hunter. After being involved in previous workshops regarding Harbor Seals, and much discussion on how to blend local traditional knowledge with western science, this project proposal was developed. This project will hire 6 local boats, 2 native hunters per boat, 5 community based data managers and a project leader for a total of 18 local people. With a reputable marine mammal biologist to train and further develop the program, this will be a source of fundamental data sets to fully evaluate the winter, spring and fall distribution of harbor seals. It falls within the realm of what the hunters are already doing in the winter months, which is observing the area and looking for seals. The hunters can collect the data sets needed for the restoration efforts for the harbor seal and subsistence.

With the trained data base technicians in the villages the traditional knowledge of the local people can be well documented for local residents by local residents. This will truly leave a legacy in terms of directly involving Native Residents in the restoration process. This will also allow for the development of stewardship values for the future generation in the villages.

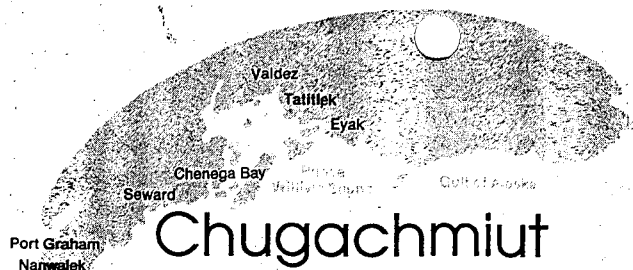
I cannot say enough about how great Project #97210 helped transfer subsistence knowledge from elders to the youth. Due to the lack of hunting success because of the declining seal population, through coordinating this program, it directly involved youth with hunters in a planned technical training session. Not only did it allow the training of collecting seal tissue for research, it doubled as a setting for the transfer of valuable traditional knowledge to the youth from the expert hunters from their respective areas. I would like to encourage you to expand this program to the other villages which if funded, will be expanded through the Harbor seal biosampling program.

Sincerely, Monica Riedel, Chair ANHSC

*Monica Riedel*

P.O. Box 2229 • Cordova, Alaska 99574 • (907) 424-5882 • Fax (907) 424-5883

*Conserving and sustaining the harbor seal for our cultural well-being*



## Chugachmiut

June 3, 1996  
**RECEIVED**  
 JUN 05 1996  
 EXXON VALDEZ OIL SPILL  
 TRUSTEE COUNCIL  
 ADMINISTRATIVE RECORD

Ms. Molly McCammon, Executive Director  
 Exxon Valdez Oil Spill Trustee Council  
 645 G Street, Suite 401  
 Anchorage, Alaska 99501

Dear Molly,

At a meeting of the Board of Directors of Chugachmiut held June 3-4, 1996, in Port Graham, discussions were held regarding the Trustee Council's Habitat Acquisition Program. As a result of this discussion, a motion was made to express full support for the Chenega Bay IRA Council in their efforts to retain ownership of their land.

We are in receipt of a letter written by Mr. Don Kompkoff, President of the Native Village Chenega Bay IRA Council dated May 30, 1996, regarding the proposed habitat acquisition. After this issue was presented to our board, individual participants made statements regarding their thoughts; specifically, that ANCSA was established in order to award land ownership for the tribes and their efforts should not be undermined through the habitat acquisition program. Further, the Chugach Region people have a direct connection to the land and without it, we would lose our identity. It is the last thing we have. Even with a conservation easement, we would more than likely be subject to state regulations, which at this point in time do not recognize Native preference in the exercise of our subsistence rights. It was also stated that the land is priceless as it is a part of our culture and spirituality. Money for the purchase of the land will be gone in a relatively short period of time and we will be left with nothing. Local residents have also expressed a desire to leave the village if they are provided a lump sum cash payment for this land which would cause further disruption to the oil spill impacted communities.

In addition, if environmental conservation issues are the only motivating factor for this program, then might we suggest purchasing timber rights through conservation easements without public access as opposed to fee simple. We are also opposed to public access stipulations because eventually it will become a legal way to trespass on our traditional

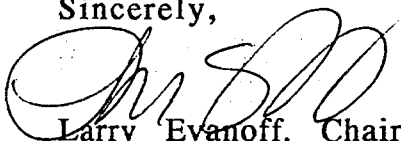


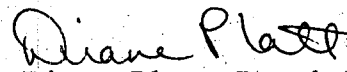


use areas which history will prove through broken treaties with the Government and Native Americans. We feel that the Trustee Council is also trying to pressure the communities into selling their land by saying that this large amount of money will not be offered forever which forces hasty decisions by the majority of uninformed shareholders. Above all, calling this project habitat acquisition and pushing to purchase Native land is, in effect, saying that we cannot effectively manage, preserve, and protect these lands ourselves. We are currently working with CRRC to establish traditional natural resource management programs to support the prudent management of our resources so we believe we are responsible managers.


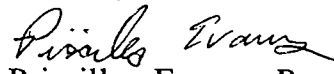
Our support of the Chenega Bay IRA Council comes not from the village corporations but from the people who live on this land. Please relay this very important message to the Trustees in hopes that they will take the voice of the people to heart when making habitat acquisition decisions in the future.


Sincerely,

  
Larry Evanoff, Chairman  
Chenega Bay

  
Diane Platt, Board Member  
Eyak (Cordova)

Thelma Christofferson, Secretary  
Valdez

  
  
Priscilla Evans, Board Member  
Nanwalek

  
Fran Norman, Treasurer  
Port Graham

# COPPER RIVER/PWS NATIVE FISHERMEN'S ASSOCIATION

P.O. BOX 1388-CORDOVA, ALASKA 99571

TEL 907-424-7738-FAX 907-4247739

June 2, 1996 05 1996

Molly McCannon  
Executive Director  
Exxon Valdez Oil Spill Council  
645 G Street, Suite 401  
Anchorage, Alaska 99501

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

Dear Molly

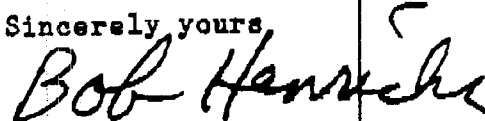
The Copper River/Prince William Sound Native Fishermen's Association supports the projects that were submitted by the oil spill impacted communities. These projects are very important, because they have been proposed by the communities and will have direct impact on the restoration of subsistence resources.

- 97052 Community Involvement/Traditional Ecological Knowledge
- 97127 Tatitlek Coho Salmon Release
- 97131 Chugach Native Region Clam Restoration
- 97210 Youth Area Watch
- 97214 Documentary on Subsistence Harbor Seal Hunting in PWS
- 97220 Eastern PWS Wildstock Salmon Habitat Restoration
- 97222 Chenega Bay Habitat Enhancement (Stream 667 Fish Pass)
- 97225 Port Graham Pink Salmon Subsistence Project
- 97244 Community-Based Harbor Seal Management and Biological Sampling
- 97245 BAA Community-Based Harbor Seal Research
- 97247 Kametlook River Coho Salmon Subsistence Project
- 97256 Sockeye Salmon Stocking at Columbia Lake
- 97256 Sockeye Salmon Stocking at Solf Lake
- 97260 Reduction and Cleanup of Marine Pollution in Port Graham
- 97261 Port Graham Landowners Resource Ethic and Stewardship Subsistence
- 97262 Shoreline Inventory, and Protection and Enhancement of Shorelines on Port Graham Corporation Lands
- 97263 Assessment, Protection and Enhancement of Salmon Streams on Port Graham Corporation Lands
- 97264 Inventory, Assessment, Protection & Enhancement of Wetlands & Riparian Areas on Port Graham Corporation Lands
- 97265 Subsistence Enhancement on Port Graham Corporation Unplands Planting Willows for Moose Browse
- 97267 Port Graham Floating Skiff Dock for Subsistence Harvesters
- 97268 Funding for Educational Harvest Trips, Port Graham
- 97272 Chenega Chinook Release Program
- 97277 Archaeological Repository and Cultural Facility in Chenega Bay

97281 Habitat Improvement Through Redesigned Forest Workshops  
97282 Sea Otter Population Monitoring  
97283 Native Village of Eyak: Cordova Beach Cleanup and  
Restoration  
97284 Restoration of PWS Pink Salmon through test fishery  
97286 Elders/Youth Conference on Subsistence and the Oil Spill  
97286 Elders/Youth Conference on Subsistence and the Oil Spill

These projects are important to our subsistence way of life.  
We urge you to support these projects.

Sincerely yours,

A handwritten signature in black ink that reads "Bob Henrichs". The signature is written in a cursive style with a large, stylized "B" and "H".

Bob Henrichs  
President  
Copper River/PWS  
Native Fishermen's Association

**The Native Village of Eyak Tribal Council**

P.O. Box 1388

Cordova, Alaska 99574-1388

(907) 424-7738 • Fax (907) 424-7739

June 2, 1996

Molly McCammon  
Executive Director  
Exxon Valez Oil Spill Council  
645 G Street, Suite 401  
Anchorage, Alaska 99501

Dear Molly

The Native Village of Eyak would like to express their support for the projects that were submitted by the oil spill impacted communities. These projects are very important, because they have been proposed by the communities and will have direct impact on the restoration of subsistence resources.

- 97052 Community Involvement/Traditional Ecological Knowledge
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- 97284 Restoration of PWS Pink Salmon through test fishery
- 97286 Elders/Youth Conference on Subsistence and the Oil Spill

97286 Elders/Youth Conference on Subsistence and the Oil Spill

These projects are important to our subsistence way of life.  
We urge you to support these projects.

Sincerely yours

A handwritten signature in cursive script, appearing to read "Bob Henrichs", written in dark ink.

Bob Henrichs  
President, Traditional Council  
Native Village of Eyak

**RECEIVED**  
JUN 8 1996

**Report for the Public Advisory Group Meeting on the Community Involvement Project  
June 5, 1996**

In January of 1996 the annual Restoration Workshop sponsored by the Trustee Council brought together the whole gamut of interest groups including the general public, scientific researchers and agency administrators who have been involved in or at least who were curious about the EVOS Process. The theme of the conference was the use of Traditional Ecological Knowledge (TEK) in research. This in itself was encouraging to the local facilitators and other oil spill impacted community members who came to participate at the workshop. Many of the scientific presentations were very technical and hard to decipher. This resulted in a call for a forum to be created by which the scientists and the local community members could sit down together and share their own perspective on the ecosystem. As a result of the Restoration Workshop there is an increased awareness by principle investigators, who have EVOS-funded projects, for use of TEK and local hire in their projects.

In an effort to facilitate a closer relationship between the Researchers and local community members we did send a questionnaire to the principle investigators that expressed interest in utilizing Traditional Knowledge and hiring local people in research projects. Efforts are ongoing with some of the projects to hire local people for projects. Specifically, Don Kompkoff the Community Involvement Facilitator for Chenega has informed me that the youth of the village are working with Pat Harris with the Pristine Mussel Project on collecting mussel samples for analysis of Pristine levels in ecosystem. The students collect samples every other day. Don said that 4 students from Chenega have participated in stream assessment training to learn the assessment techniques used for Anderson and O'Brien Creek projects and as a result of a 100 ton near coastal licence training that was held in Chenega this spring they have 5 new people with 100 ton licenses in Chenega which should be helpful as the hiring of local people for research projects increases. They are also lining up a boat for David Scheel on the Octopus Project this year. Last year David worked with Mike Eleshansky do the habitat surveys. He has also worked with Walter Meganack Jr. from Port Graham who lined up a boat operator, Simeon Kvasnikoff to work with David Scheel. I worked with Lisa Thomas from the Near Shore Invertebrate Project to find people in Chenega to work with the River Otter Project in the field but we were not able to find someone locally because competition with other local jobs which paid a higher wage. Gary Kompkoff the facilitator in Tatitlek lined up Jerry Totemoff for the work in Tatitlek. I have received lists for local boats available for work with researchers from Eyak, Chenega, and Port Graham so far and the facilitators for each community is working on their own local lists. In Cordova there is an ad in the Tribal Newsletter for boat owners to work with the USFS.

Because of the increased interest from the researchers and requests for people to work with from the oil spill impacted communities a work session to draft protocols was deemed necessary to provide guidelines for the researchers in the utilization of Traditional Ecological Knowledge. Following is a quote from the document that was created during the work session. "Indigenous and local knowledge provide an important perspective that can help the restoration effort by providing information and analysis of the environment and resources affected by the oil spill. While the differences between indigenous and scientific ways of knowledge must be understood, successful projects will improve our collective understanding of the natural processes involved in the restoration work." "Working in, around, and with communities requires sensitivity to their

cultures, customs, and traditions. Successful working relationships are built on mutual respect and trust. These protocols describe major elements of a research partnership, but their application depends on using common sense and acting with common courtesy."The deadline for comments for the Draft Protocols is June 14,1996.

Another goal of the Community Involvement Project was to encourage submission of project proposals to the Trustee Council for funding from the oil spill impacted communities. On April 15,1996 there were a total of 26 proposals submitted directly from the oil spill communities, while last year there were 12. We are pleased with the increased participation. Some projects are for planning how to manage the resources, while others are for actual restoration of the resources. (clams and salmon) I'd like to read to you a letter from Gary Kompkoff about the projects they support.

Here is an excerpt from Henry Huntington of the Inuit Circumpolar Conference, who acted as facilitator at our Protocol work session," This is a new area for all of us, at least in terms of involving TEK in a large, ongoing scientific program. It seems to me that the Trustees are taking a great deal on faith, since no one can be certain that the TEK initiative will actually produce what everyone hopes. This is not to say that I think it is a big risk or that little will come from it. I think it has great potential, and I think it is off to an excellent start. It will take, however, a continued willingness on (all) parts to be receptive to new ideas, to be flexible to the trial-and-error development of these ideas, and to remain focused on the overall goal of trying to restore what can be restored in the wake of the spill."

At the 47th Annual Arctic Science Conference in September of 1996 I will like give examples of where this project is working and where it needs improvement. An example of our success is an increase in the number of local people involved in the process. Now establishing a well thought out organizational structure for the network is the key factor to the overall success of the project. That way the oil spill impacted communities will establish a stronger voice in this EVOS process. I would like to be a part of the work shop that Dr. Steve Picou is going to be sponsoring on Contamination and Polar Communities or do my presentation about the EVOS experience in conjunction with his workshop at the 47th Annual Arctic Science Conference September 19-21,1996. I will ask the Community Involvement Facilitators if they would suggest people from the oil impacted communities to attend this conference entitled Shaping An Unpredictable Future: Science and Communities as requested by Dr. Steve Picou. (See attached)

People in the oil spill impacted area are concerned about preparedness for the next oil spill especially since the federal government has lifted the oil export ban to foreign countries. They are also very concerned that there is so little done to help the human loss which has been a direct consequence of the spill. Another major concern that the oil spill communities is to be involved directly in the planning for the reserve for which 12 million dollars per year has been set aside since 1994 so that restoration efforts can continue beyond the year 2001 cutoff of Exxon Corporation's payments to the settlement trust. The oil spill impacted had limited involvement in the planning for what the 900 million dollar settlement was used for to begin with but the villages and communities that were directly impacted want to make sure that their concerns about the environment are incorporated into the plans to distribute and administer the reserve funds.

### **Accomplishments:**

- Increased awareness and understanding of the Exxon Valdez Oil Spill process by the oil spill communities through attendance of the Restoration Workshop in Jan of 1996 and monthly written reports and correspondence sent to the communities.
- Community Involvement Facilitators have been hired in all 9 communities and among other things have contributed to the increased number of proposals submitted to the Trustee Council for funding. All Community Involvement Facilitators attended the Restoration Workshop.
- Protocols for Utilizing Indigenous and Local Knowledge in the EVOS Restoration Office were drafted at a workshop organized in conjunction with the Invitation to Bid deadline of April 15, 1996. ( see attached)
- The Community Involvement Coordinator provides input to the Restoration Work Force Meetings and to the Restoration Update editorial board as well as contributing material on subsistence related topics for the EVOS Trustee Council Annual Report and the EVOS Invitation to Bid which featured an summary of the Community Involvement Project and the major concerns that were voiced by the communities at the Restoration Workshop in January of 1996.
- Community Involvement Coordinator worked with Youth Area Watch, the Alaska Native Harbor Seal Commission, and the Clam Restoration Project to keep these projects posted as far as Restoration Office activities and workshops and to feature news from these projects in the fax reports sent to the Community Involvement Facilitators.
- The Community Involvement Coordinator, along with Molly McCammon, Brenda Schwantes, Hank Eaton, and Dan Moore conducted informational meetings in the 7 communities on Kodiak Island in regards to the EVOS Settlement and Subsistence Cluster Projects. (see notes from Kodiak report) Molly directed Bob Spies and Stan Senner to look into crab enhancement as a topic of discussion at the Restoration Workshop next year.

### **Tasks To Work On:**

- Look for additional money to fund subsistence projects.
- Assist the local communities with implementation of their projects.
- Continue to communicate with local communities on their local observations on the ecosystem as it relates to injured resources.
- Developing a stronger organizational structure for the network of Community



Involvement Project.

- Work on creating a forum between western science and Traditional knowledge. Possibly through the Elders Youth Conference Project submitted by the Native Village of Eyak.
- Work on including oil impacted communities in the planning process for the Restoration Reserve.
- Work on encouraging support of the projects submitted in the subsistence cluster by village councils and regional organizations throughout the Work Plan review process.
- Work on review of Protocols written during the April 9-10, 1996 Work Session.
- Work on planning for new project 97352 Traditional Ecological Knowledge with the oversight of Chugach Regional Resources Commission.
- Make the communities aware of the planning process results ongoing for the symposium on the 10th anniversary of the *Exxon Valdez* Oil Spill.

Martha Vlasoff

Community Involvement Coordinator

To: Molly McCammon  
From: Martha Vlasoff, Community Involvement Coordinator  
Subject: Kodiak Trip Report, March 27-30, 1996  
Date: March 27-30, 1996

Informational meetings were conducted in the Kodiak Island villages in March to find out about local concerns and possible project proposals, and to discuss the ongoing restoration programs. Although previous meetings have been held Kodiak, these were the first meetings in the villages since 1993. The group traveling included Molly McCammon, Executive Director, Martha Vlasoff, Community Involvement Project Coordinator, Hank Eaton, Community Involvement Facilitator for Kodiak Island, Brenda Schwantes, Public Advisory Group member from Kodiak, Dan Moore, ADF&G Fisheries Specialist, and Alex Swiderski, AK Dept. Of Law, who visited Akhiok and Karluk only.

I would like to identify the key points that were brought up at the meetings:

The number one concern was for the communities to be prepared for the next oil spill. In every village (except Akhiok which was in the process of celebrating their Alutiiq Week festivities), the villagers wanted assistance in obtaining oil spill response equipment to protect local resources. They were especially concerned about the subsistence resources of importance to their way of life which, in their opinion, was not a high priority on the *Exxon Valdez* Oil Spill cleanup effort. They were aware that the lifting of the oil export ban would mean that the oil tankers would eventually be passing right by Kodiak on their way to the North Pacific Rim countries and they feel they are presently incapable of protecting themselves from another round of oiled beaches.

In four out of seven of the villages residents noted that the researchers conducting studies in their area had not sent any reports back in regards to the results of the studies. They also complained the study results that they had seen were not in laymen terms so they could not draw any useful information from them. "There were too many studies and not enough action that the studies may have warranted. We don't see the results from the money spent."

One of the major themes we heard was the villages believe that the EVOS Restoration fund is not helping the people that were the most impacted by the spill, especially given the decline in subsistence resources. "Laws are enacted to protect the animals without regard for the impact it may have on people. "We should pass an ordinance to list ourselves as animals so we could receive some assistance from the Settlement." "The people have been hurt emotionally but are not recognized as an injured resource." Treating the human loss as a separate issue from the overall ecosystem restoration has left local oil spill impacted communities feeling like the Trustee Council money isn't addressing their most important issues.

Clam enhancement was requested for three villages including Ouzinkie which will be apart of the Clam Restoration Project in 1996. Health concerns about the long range effect of eating clams and other subsistence resources from the intertidal zone was also mentioned in four communities. People wonder why there haven't been any studies of the people in regards to their consumption of subsistence foods (ie increased strokes and other health problems ). They are wondering about the increased incidence of Paralytic Shellfish Poisoning and they want faster/better ways to detect the toxin.

Crab enhancement was an important topic in three villages. The villagers wanted to know if there could be aquaculture projects to bring the crab populations back to pre-spill levels. They commented that even though the crabs were on a decline before the spill the fishermen had voluntarily cut back on their catch before the spill. They said that after the spill the resource seemed to completely disappear. They wondered why the crab and shrimp had not been put on the injured resource list.

Three communities were very interested in plans for waste oil disposal facilities. They said they are trying to deal locally with solid waste and waste oil problems, but they need assistance with the recovery and storage problems they face locally.

There was discussion in several communities on the possibility of linking the oil spill impacted communities by a computer network to increase communication and access to current information from the Trustee Council. This computer network would also benefit the Community Involvement Project. There was concern in most of the villages about the complexity of the Invitation to Bid process in that the communities had difficulty last year in submitting an electronic version of their proposals. They did not have the software to submit the budget pages correctly. There were two communities that were upset that the meetings were held just before the April 15, 1996 proposal submission deadline. They were assured that the EVOS Restoration Office would consider any proposal from the villages no matter what form it was in.

The north end of the island seemed to have was a decline in Harbor Seal populations. There is a marked increase in sea otters which poses a threat to the declining subsistence resources. Local people were wondering if projects could be developed to make use of the overabundance of sea otter in an effort to create more local employment and to alleviate the damage to the ecosystem caused by sea otter overpopulation.

Two communities expressed need for land for their own use. One man commented that the people of the village had not been notified prior to the sale of their land to the Trustee Council and he was bitter about it.

A desire to build cultural centers was an issue in several villages. Villagers also had concerns that the archeological resources should be actively protected from looters and not just monitored as is presently done.

# 47TH ANNUAL ARCTIC SCIENCE CONFERENCE

AMERICAN ASSOCIATION FOR THE ADVANCEMENT OF SCIENCE, ARCTIC DIVISION

## *Shaping an Unpredictable Future: Science and Communities*

The 1996 AAAS Arctic Science Conference hopes to help Northern cities and villages gain more control of their own future.

All Northern communities—but in particular Native communities—are facing a number of difficult issues in the coming years. How well they deal with those issues will in large part shape their future. The conference is intended to help by:

1. Looking at examples of what communities are themselves doing. What works and why? How can communities maintain control? How can scientists help?
2. Improving communication between scientists and Northern residents, so science can be more useful to communities. When has poor communication caused problems? When has science raised or alleviated fears among local residents? When have scientists and local residents worked together to find solutions?

By scientists we mean all those in the natural and social sciences—whether at universities, in government agencies, or in private industry. All scientists who live and work in Northern cities and villages are aware of the issues those communities face, and are familiar with what local residents think is important. We want the benefit of that experience.

The photo by James Barker shows Stephanie Carl (foreground) and Anna John (background), members of a youth dance group, at a January 1996 festival at Toksook Bay in western Alaska.

The challenge for Arctic communities is maintaining traditional ways while incorporating science and technology to improve the quality of village life.

To start everyone thinking about possible discussion topics, here are some of the goals urban and rural communities are working toward:

- Establishing safe food, water, and places to live
- Successfully adapting to climate changes
- Improving the quality of life in the North through science and technology
- Maintaining adequate resources for a subsistence lifestyle
- Participating in the global economy
- Shaping the future through effective local action
- Applying traditional and local knowledge to problems
- Developing a strong economic base
- Having safe, productive schools and neighborhoods
- Eliminating alcohol and substance abuse as causes of violence

We also appreciate the tradition of providing an opportunity for all researchers in the Arctic Division to share their work at the annual science conference, and for that purpose we will continue to organize technical sessions in all disciplines. In addition, we will have poster sessions, special workshops, and meetings in conjunction with the conference—so contact us if your organization would like to schedule an event. Please share your ideas with us by contacting:

*Jack Kruse*, Conference Chair

*Mary Killorin*, Conference Coordinator

Institute of Social and Economic Research  
University of Alaska Anchorage

3211 Providence Drive

Anchorage, Alaska 99508

phone: (907) 786-7724; fax (907) 786-7739

e-mail: [auaaas@acad2.alaska.edu](mailto:auaaas@acad2.alaska.edu)

1996 ARCTIC SCIENCE CONFERENCE  
CONFERENCE INVITATION AND CALL FOR PARTICIPATION

## Call for Participation

The conference committee invites you to organize a work session or panel on a topic that deserves attention. We also invite you to share your research by presenting a paper or poster. Please submit the title and a one-page abstract of your work session, panel, paper, presentation, or poster to Jack Kruse, conference chair, by April 30, 1996. Please include personal contact information (mailing address, telephone and fax numbers, e-mail address), as well as both a hard copy and a DOS or Mac diskette of your abstract.

**Larus Prize:** The student submitting the paper or poster judged best by a panel of scientists will win an all-expense paid trip to the annual AAAS meeting in Seattle, Washington, February 1997. Participants must be U.S. citizens and graduate students enrolled at any university within the region covered by the Arctic Division of the AAAS.

Look for more conference information at our web site: <http://orion.alaska.edu/iser/home.htm>

## Special Workshop

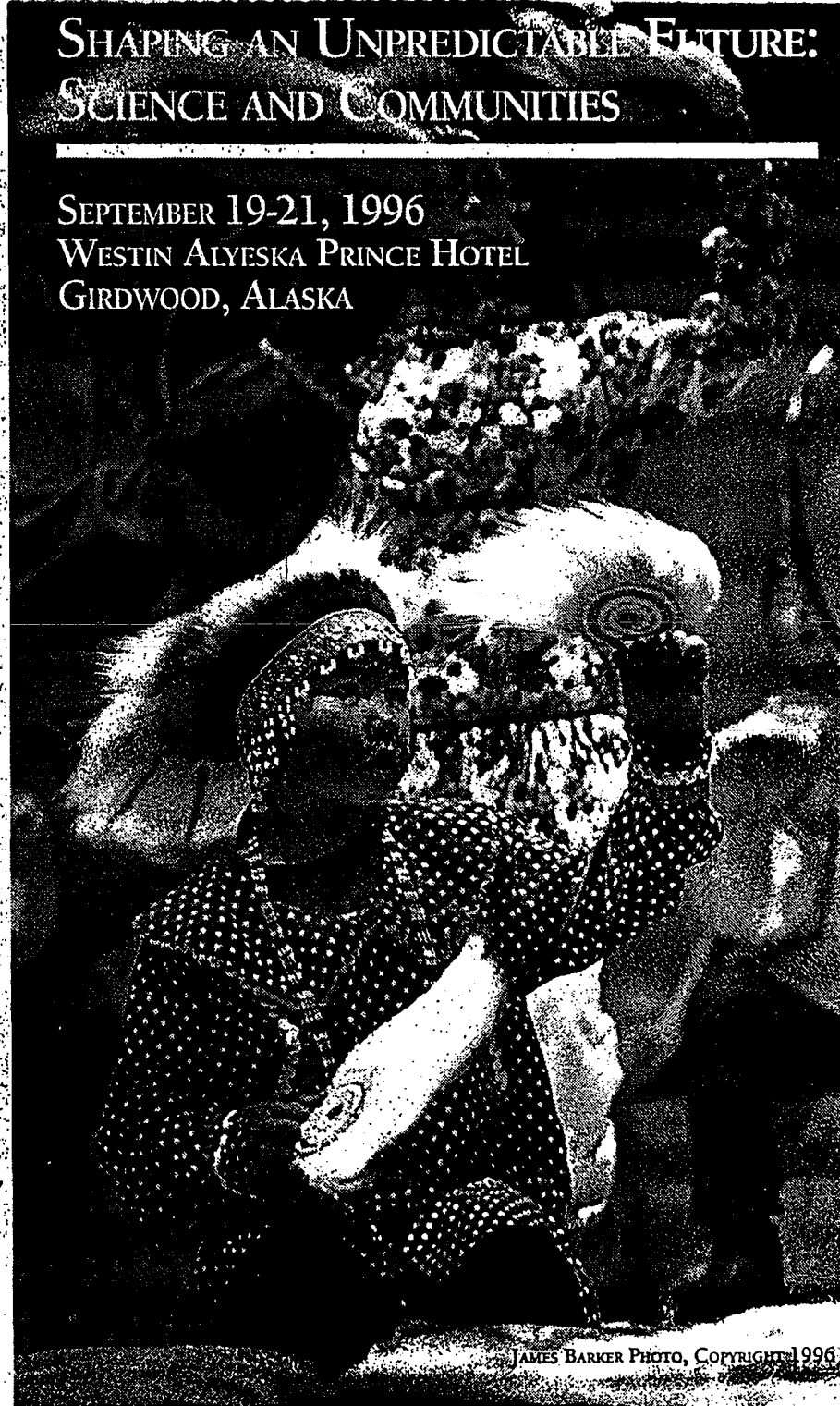
Dr. Wendy Eisner, NSF visiting professor in biological sciences at UAA, will hold a workshop in conjunction with the conference: "Arctic Climate and Environmental History: Using Paleocology to Forecast Future Changes." Dr. Eisner hopes the workshop will encourage participants to develop long-range projects that will forecast future environmental changes by studying past biological and physical processes and human activities. Since this topic involves an array of disciplines, she welcomes participation by those attending the conference.

Jack Kruse, Conference Chair  
Institute of Social and Economic Research  
University of Alaska Anchorage  
3211 Providence Drive  
Anchorage, Alaska 99508

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## SHAPING AN UNPREDICTABLE FUTURE: SCIENCE AND COMMUNITIES

SEPTEMBER 19-21, 1996  
WESTIN ALYESKA PRINCE HOTEL  
GIRDWOOD, ALASKA



JAMES BARKER PHOTO, COPYRIGHT 1996

## **AFN BOARD ADOPTS POLICY GUIDELINES FOR RESEARCH**

At its quarterly meeting in May, the AFN Board of Directors adopted a policy recommendation that includes a set of research principles to be conveyed to scientists who plan to conduct studies among Alaska Natives.

The principles will be sent to all Native organizations and villages in the hope that compliance by researchers will deter abuses such as those committed in the past which lately have come to light.

Alaska Natives share with the scientific community an interest in learning more about the history and culture of our societies. The best scientific and ethical standards are obtained when Alaska Natives are directly involved in research conducted in our communities and in studies where the findings have a direct impact on Native populations.

AFN recommends to public and private institutions that conduct or support research among Alaska Natives that they include a standard category of funding in their projects to ensure Native participation.

AFN conveys to all scientists and researchers who plan to conduct studies among Alaska Natives that they must comply with the following research principles:

- \* Advise Native people who are to be affected by the study of the purpose, goals, and time-frame of the research, the data-gathering techniques, the positive and negative implications and impacts of the research.
- \* Obtain the informed consent of the appropriate governing body.
- \* Fund the support of a Native Research Committee appointed by the local community to assess and monitor the research project and ensure compliance with the expressed wishes of Native people.
- \* Protect the sacred knowledge and cultural/intellectual property of Native people.
- \* Hire and train Native people to assist in the study.
- \* Use Native language whenever English is the second language.
- \* Guarantee confidentiality of surveys and sensitive material.
- \* Include Native viewpoints in the final study.
- \* Acknowledge the contributions of Native resource people.
- \* Inform the Native Research Committee in a summary and in non-technical language of the major findings of the study.
- \* Provide copies of studies to the local library.

## **PROTOCOLS FOR UTILIZING INDIGENOUS AND LOCAL KNOWLEDGE IN THE EVOS RESTORATION PROCESS**

### **Introduction**

Indigenous and local knowledge provide an important perspective that can help the restoration effort by providing information and analysis of the environment and resources affected by the oil spill. While the differences between indigenous and scientific ways of knowledge must be understood, successful projects will improve our collective understanding of the natural processes involved in the restoration work.

Working in, around, and with communities requires sensitivity to their cultures, customs, and traditions. Successful working relationships are built on mutual respect and trust. These protocols describe the major elements of a research partnership, but their application depends on using common sense and acting with common courtesy.

### **Protocols**

- EVOS research involving the communities should follow the Guidelines for Research adopted by the Alaska Federation of Natives.
- Initial contacts should be made through the Community Involvement Spill Area Wide Coordinator (CISAWC, Martha Vlasoff), who will do a preliminary screening to determine the purpose of the visit before passing the requests on to the communities concerned.
- Once contact has been established through the CISAWC, researchers should use the Community Facilitator or designee as the primary community contact.
- The Community Facilitator will make the necessary local arrangements for the researcher to meet with the Village Council to discuss the project's goals, scope, methods, expectations, benefits, and risks. The Facilitator will help orient the researcher to the community and its customs.
- The researcher and the village council, assisted by the Facilitator, will work together to set up a research agreement. This agreement will address the nature of the research, permissions and consent that are needed, the need for local research assistants, compensation of participants, acknowledgment, confidentiality, oversight, review, data ownership and storage, and return of results.
- Research projects should provide meaningful training to local assistants to develop skills for community-based research.

**DRAFT FOR REVIEW**

- Researchers will obtain informed consent from all participants, addressing anonymity, confidentiality, and review of drafts.
- Results of the research will be returned to the community in the form of all publications and reports produced by the project, which will include a plain-language summary, by presentation in the community, and in cooperation with the EVOS Restoration Office for other initiatives it undertakes.
- Researchers and community residents should keep in mind how this information will be used in improving restoration, management, education, and future research.
- All research projects involving the communities will be evaluated by the researcher, the community facilitator, and the village council. The overall program of community-involved research will be reviewed on an annual basis by the village councils and Community Facilitators, with input from the researchers, the Trustee Council, and the Public Advisory Group.
- Protocols will be reviewed on an annual basis and amendments made as needed.
- In developing proposals and research plans and budgets, researchers should anticipate the costs of activities called for in these protocols.
- The protocols should also provide guidance for research projects involving local knowledge and involvement outside the Native communities.



## TATITLEK VILLAGE IRA COUNCIL

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May 22, 1996

Ms. Molly McCammon, Executive Director  
Exxon Valdez Oil Spill Trustee Council  
645 G Street  
Anchorage, AK 99501

RE: FY 97 EVOS Restoration Project Proposals

Dear Molly,

Greetings from "God's Country". I hope that this letter finds you in good health and spirits.

I am writing today to voice our comments regarding restoration proposals for FY '97. I will briefly address each of the projects that we support and why they are important to the Native of Tatitlek.

Project Number 97220 - "Eastern PWS Wildstock Salmon Habitat Restoration"

Many of the subsistence resources that were adversely affected by the EVOS are still in various stages of recovery, many of the resources have not gained much ground since 1989. Many of the salmon returns have been created through enhancement efforts, not necessarily in traditional harvesting areas. This project will replace lost subsistence resources and will assist in restoring natural salmon returns. This project is also important to us because it will allow village residents to work directly on the project, providing their own input and experience.

Project Number 97210 - "Youth Area Watch"

This project is in it's second year. Conversations with Tatitlek youth that have participated in the project have shown that they are very excited about the project. With the villages becoming more involved in the management of some of the resources that are so important to our lifestyles, it is vital that we strive for as much youth involvement as possible - this project is perfect for this.

Project Number 97220 - "Documentary on Subsistence Harbor Seal Hunting in Prince William Sound"

I had a great deal of involvement in this project, really enjoyed working with the production firm that was selected to produce the documentary. I think that the final product will be very beneficial to everyone, especially those unfamiliar with the importance of subsistence to Native villages. Contract costs were a little more than expected for the production.

Project Number 97052 - "Community Knowledge/Traditional Ecological Knowledge"

In it's third year, this project is just realizing it's potential. I think that we all know the potential that it has and how beneficial it can be to both residents and scientists.

Project Number 976127 - "Tatitlek Coho Salmon Release"

This project has been extremely successful, a good working relationship has been established with the Valdez Fisheries Development Corp. and residents are much more involved in ensuring the success of this project. We hope that the Trustee Council will continue to support the project.

Project Number 97131 - "Chugach Native Region Clam Restoration"

Restoration of one of the most popular subsistence resources while utilizing local residents and knowledge has made this one the most popular projects in Tatitlek. The project also has created a more closer working relationship between the Chugach communities and residents.

Project Number 97244 - "Community-based Harbor Seal Management and Biological Sampling"

We have received much community support for this project, both from hunters and youth. There are several people in the village that are trained to take samples. This provides the opportunity for our people to be directly involved in research efforts and also to learn more about the impacts that the oil spill has had on the seal populations. The ANHSC has done an excellent job in facilitating the project-Monica should be commended for her good work.

Project Number 97245-BAA - "Community-Based Harbor Seal Research"

This project will allow for an even greater degree of involvement by the people most affected by any declines or adverse impacts of the oil spill on it's population. We strongly urge support of it.

Project 97256A - "Sockeye Salmon Stocking at Columbia Lake"

As always, we support any efforts to restore or replace subsistence resources damages or destroyed by the oil spill. This project will introduce red salmon in an area that is perfectly suited for it and will do much to enhance subsistence harvests of a salmon species that is becoming more and more difficult to find in northern PWS. The residents of Tatitlek wholeheartedly support this proposal and urge the Trustees to fund it.

Project Number 97115 - "Implementation of the Sound Waste Management Plan: Environmental Operations and Used Oil Management System"

It makes no sense to fund projects that will restore damaged resources or environments if efforts will not be made to prevent marine pollution that may adversely affect their success. This project, which we have participated in for the past three years has come a long way and will soon realize its goals and objectives with more funding. The two recommendations contained in the overall plan that are to be addressed are construction of Environmental Operation Stations that will improve the overall

management of solid and oily wastes and creation of used oil management systems in each community.

Again, these are just brief narratives of our opinions of the projects listed, all of which we strongly support and urge the support of the Trustee Council of them. I hope that you will call me if you have any questions regarding these statements.

Thank you for this opportunity to comment, take care.

Sincerely,

  
Gary P. Kumpkoff, President  
Tatitlek Village IRA Council