

13.08.01 – Reading File

January 2002

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



January 29, 2002

James Liszka, Chair
Department of Philosophy
University of Alaska Anchorage
3211 Providence Drive, Building K, Room 219
Anchorage, Alaska 99508

Delivered via fax: 786-4309

Dear Mr. Liszka:

I would be very interested in participating in a summer institute on environmental ethics in June 2003. I am available to give a presentation on the ecological status of Prince William Sound following the 1989 *Exxon Valdez* oil spill, similar to the one I presented in 2001, with an update on the status of injury and recovery.

Sincerely,

A handwritten signature in black ink, reading "Molly McCann". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Molly McCann
Executive Director

Federal Trustees
U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees
Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

*** ACTIVITY REPORT ***

TRANSMISSION OK

TX/RX NO.	6050	
CONNECTION TEL		7864309
CONNECTION ID		
START TIME	01/29 11:36	
USAGE TIME	00'41	
PAGES	1	
RESULT	OK	

Exxon Valdez Oil Spill Trustee Council

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Sincerely,

A handwritten signature in blue ink that reads "Molly McCammon". The signature is fluid and cursive, with the first name "Molly" being more prominent.

Molly McCammon
Executive Director

*** ACTIVITY REPORT ***

TRANSMISSION OK

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Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Restoration Work Force

FROM: Sandra Schubert *Schubert*

RE: Binders of FY 02 DPDs and Budgets: Deferred Projects

DATE: January 28, 2002

Attached are Detailed Project Descriptions and budgets for deferred projects approved by the Trustee Council in December 2001. These should be added to the FY 02 binders that you were provided back in August. A new index of projects, which incorporates the projects approved in December, is also attached.

Please note that the attachments include:

- a replacement budget for 02190
- a budget amendment for 02538
- a replacement DPD and budget for 02630
- a replacement DPD and budget for 02667

Also note:

- 02674 should be removed from your binder, as funding for this project was rescinded by the Council.
- DPD's for two projects (02159, 02636) have still not been finalized and will be provided to you when they are.
- three projects are still deferred: 02052, 02556, and 02681.

2 file



Exxon Valdez Oil Spill Trustee Council

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Exxon Valdez Oil Spill Trustee Council

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MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02624-BAA / CPR-Based Plankton Survey Using
Ships of Opportunity to Monitor the Gulf of Alaska

DATE: January 17, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02624-BAA/CPR-Based Plankton Survey Using Ships of Opportunity to Monitor the Gulf of Alaska. The work must be performed consistent with the Detailed Project Description dated April 23, 2001 and October 4, 2001 and the revised budget dated November 26, 2001.


Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McGarrmon 
Executive Director

RE: Authorization -- Project 02622 / Digital Maps from Existing Seasonal
Environmental Sensitive Area Maps: Cook Inlet & Kenai Peninsula

DATE: January 17, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02622 / Digital Maps from Existing Seasonal Environmental Sensitive Area Maps: Cook Inlet & Kenai Peninsula. The work must be performed consistent with the Detailed Project Description and budget dated April 2001.



Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178

MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02574-BAA / Assessment of Bivalve Recovery on
Treated Mixed-Soft Beaches in PWS

DATE: January 17, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02574-BAA/Assessment of Bivalve Recovery on Treated Mixed-Soft Beaches in PWS. The work must be performed consistent with the revised Detailed Project Description dated November 5, 2001 and the budget dated April 9, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02574-BAA / Assessment of Bivalve Recovery on
Treated Mixed-Soft Beaches in PWS

DATE: January 17, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02574-BAA/Assessment of Bivalve Recovery on Treated Mixed-Soft Beaches in PWS. The work must be performed consistent with the revised Detailed Project Description dated November 5, 2001 and the budget dated April 9, 2001.


Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McGannon 
Executive Director

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Environmental Sensitive Area Maps: Cook Inlet & Kenai Peninsula

DATE: January 17, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02622 / Digital Maps from Existing Seasonal Environmental Sensitive Area Maps: Cook Inlet & Kenai Peninsula. The work must be performed consistent with the Detailed Project Description and budget dated April 2001.

Exxon Valdez Oil Spill Trustee Council

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MEMORANDUM

TO: Jeep Rice
Acting NOAA Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02624-BAA / CPR-Based Plankton Survey Using
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Exxon Valdez Oil Spill Trustee Council

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MEMORANDUM

TO: Bill Hauser
ADF&G Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02407
Harlequin Duck Population Dynamics

DATE: January 15, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02407/Harlequin Duck Population Dynamics. This project was funded by the Trustee Council contingent on submittal of the PI's overdue report on Project 00273 (which was due September 30, 2001). The PI and I have recently agreed on a new date of August 30, 2002 for this report and I am therefore authorizing Project 02407 to proceed. The work must be performed consistent with the revised Detailed Project Description dated September 19, 2001 and the budget dated April 10, 2001.

cc: Dan Rosenberg, Project 02407 PI

Memorandum

State of Alaska

Department of Revenue
Treasury Division
P.O. Box 110405
Juneau, AK 99811-0405
Phone 907 465-2350
Fax 907 465-2394

RECEIVED
JAN 18 2002
EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Date: January 16, 2002

To: Molly McCammon, Executive Director
Exxon Valdez Oil Spill Trustee Council

From: Betty Martin, State Comptroller
Treasury Division, Department of Revenue *Betty*

Subject: Investment management services billing for the Exxon Valdez Oil Spill (EVOS) Investment Fund

The attached schedule outlines investment management fees to be billed to your FY02 EVOS Investment Fund. Reimbursable Services Agreement (RSA) for the period July 1, 2001 through December 31, 2001. The total fees for the two quarters are \$48,116.16.

Please sign below indicating your authorization and fax a copy to Fish and Game and one each to Sharon Gill (465-2394) and Vera Thomas (465-3288) in the Department of Revenue.

Molly McCammon
Molly McCammon, Executive Director

2/4/02
Date

Please return the signed memorandum to my attention at the address above.

CC: Vera Thomas, RSA/Contract Desk
Department of Revenue

Kevin Buckland, Finance Officer
Department of Fish and Game

Treasury Division
EVOS FY02 1st and 2nd Quarter Billing

Average MV 7/01-12/01

Fixed Income	69,622,523.46
Domestic Equity-Russell 3000	66,797,242.64
International Equity	26,915,656.12
Total	163,335,422.22

	<u>Total Charged to</u> <u>RSA through</u> <u>12/31/01</u>	<u>Estimated unbilled</u> <u>fees for Quarter ended</u> <u>12/31/01</u>	<u>Previous Bill</u> <u>for FY2002</u>	<u>Amount Now</u> <u>Due</u>
External Fees in Dollars				
Domestic Management Fees	2,424.96	2,538.95		4,963.91
International Mangement Fees	14,130.87	11,571.35		25,702.22
	16,555.83	14,110.30	-	30,666.13
Custody Fees	5,750.01	5,750.00		11,500.01
Total externally paid fees	22,305.84	19,860.30	-	42,166.14
Internal Fees				
Services	5,950.02	-		5,950.02
Total	28,255.86	19,860.30	-	48,116.16
Basis Point Breakdown				
Domestic Management Fees	1.49			
International Mangement Fees	19.10			
Custody Fees	1.41			
Treasury charge	0.73			



Exxon Valdez Oil Spill Trustee Council

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ADF&G Liaison

FROM: Molly McCammon
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cc: Dan Rosenberg, Project 02407 PI

Memorandum

State of Alaska

Department of Revenue

Treasury Division

P.O. Box 110405

Juneau, AK 99811-0405

Phone 907 465-2350

Fax 907 465-2394

RECEIVED

JAN 18 2002

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Date: January 16, 2002

To: Molly McCammon, Executive Director
Exxon Valdez Oil Spill Trustee Council

From: Betty Martin, State Comptroller
Treasury Division, Department of Revenue

Betty

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Molly McCammon, Executive Director

2/4/02
Date

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Department of Revenue

Kevin Buckland, Finance Officer
Department of Fish and Game

Treasury Division
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Average MV 7/01-12/01

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Treasury charge	0.73			

Reading



Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178

MEMORANDUM

TO: Kevin Buckland, Alaska Department of Fish and Game
Divina Pelayo, Alaska Department of Fish and Game
William Hauser, Alaska Department of Fish and Game
Laura Beason, Alaska Department of Environmental Conservation
Tom Chapple, Alaska Department of Environmental Conservation
Carol Fries, Alaska Department of Natural Resources
Ken Holbrook, U.S. Department of Agriculture, Forest Service
Bruce Nesslage, U.S. Department of the Interior
Tony DeGange, U.S. Department of the Interior, USFWS
Dede Bohn, U.S. Department of the Interior, USGS
Bud Rice, U.S. Department of the Interior, NPS
Jeep Rice, National Oceanic & Atmospheric Administration
Stacy Masters, National Oceanic & Atmospheric Administration

FROM: Debbie Hennigh
Special Assistant *Debbie Hennigh*

DATE: January 11, 2002

RE: FY 2002 First Quarter Financial Reports

Pursuant to the Procedures of the *Exxon Valdez* Trustee Council expenditure and obligation activities are due thirty days following the end of each quarter. The purpose of this memorandum is to request that Quarterly Financial Information for the period ending **December 31, 2001** is submitted to this office by **January 31, 2002**.

Attached are two spreadsheets. The first spreadsheet is the 2002 Work Plan for your agency. The second spreadsheet incorporates other projects approved by the Trustee Council such as special projects and land acquisitions. Agencies are requested to use these spreadsheets to report expenditure and obligation activity for the period ending December 31, 2001.

I have included projects or additional funding for projects approved by the Trustee Council on December 11, 2001 in the Work Plan Spreadsheet since they were approved prior to December 31, 2001.

If you have any questions, give me a call at (907) 278-8012.

Attachments

cc: Molly McCammon

Federal Trustees
U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees
Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Exxon Valdez Oil Spill
For the Period December 31, 2001
Department of the Interior
Fiscal Year 2002

Project					Adjusted	A/f 12/31/01	A/f 12/31/01	Expended/	Unobligated
Number	Project Description	Agency	Authorized	Adj.	Authorized	Expenditures	Obligations	Obligated	Balance
02100	Public Information, Science Management and Administration	SEC	43,800		43,800			0	43,800
02100	Public Information, Science Management and Administration	USGS	112,500		112,500			0	112,500
02126	Habitat Protection and Acquisition Support	FWS	74,900		74,900			0	74,900
02144	Common Murre Population Monitoring	FWS	14,800		14,800			0	14,800
02159	Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 2000	FWS	33,300		33,300			0	33,300
02163	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	USGS	50,000		50,000			0	50,000
02250	Project Management	USGS	36,200		36,200			0	36,200
02404	Archival Tags for Tracking King Salmon at Sea: Migrations, Biology, and Oceanographic Preferences in Prince William Sound	USGS	104,600		104,600			0	104,600
02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	FWS	12,100		12,100			0	12,100
02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	USGS	317,600		317,600			0	317,600
02479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	USGS	55,000		55,000			0	55,000
02561	Evaluating the Feasibility of Developing a Community-Based Forage Fish Sampling Project for GEM	FWS	54,300		54,300				54,300
02585	Lingering Oil Bioavailability & Effects	USGS	94,800		94,800				94,800
02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	FWS	105,100		105,100			0	105,100
02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	NPS	4,800		4,800			0	4,800
	USGS GA								
	Total		1,113,800	0	1,113,800	0	0	0	1,113,800

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

DRAFT

Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Small Parcels	3,740,200	4,464,300	156,300	286,000	542,800	40,750	9,398,350	9,076,300	40,750	9,117,050	281,300	281,300
Old Harbor							11,250,000	11,250,000	0	11,250,000	0	
Akhiok-Kaguyak	7,500,000						36,000,000	35,942,240	57,760	36,000,000	0	
Koniag	4,500,000	4,500,000					21,500,000	17,000,000	0	17,000,000	4,500,000	
English Bay	14,128,074						14,128,074	13,713,644	414,430	14,128,074	0	
Total	29,868,274	8,964,300	156,300	286,000	542,800	40,750	92,276,424	86,982,184	512,940	87,495,124	4,781,300	281,300
SMALL PARCEL SUMMARY												
KAP 105 Three Saints Bay								120,000		120,000		
KAP 142 Three Saints Bay								48,000		48,000		
KAP 99 Shugak (Kiliuda Bay)	155,200							155,200		155,200		
KEN 54 Salamatof	2,540,000							2,540,000		2,540,000		
KAP 135 Capjohn (Kiliuda Bay)	73,500							73,500		73,500		
KAP 115 Johnson (Uyak Bay)	110,500							110,500		110,500		
KAP 103 Silkalidak Strait - Kahutak	66,000							66,000		66,000		
KAP 98 Silkalidak Strait - Pestrikoff	128,000							128,000		128,000		
KAP 101 Silkalidak Strait -	52,000							52,000		52,000		
KAP 131 Kiliuda Bay - Matfay	68,000							68,000		68,000		
KAP 132 Silkalidak Strait - Peterson	256,000							256,000		256,000		
KAP 114 Uyak Bay	154,000							154,000		154,000		
KAP 91 Adonga	137,000							137,000		137,000		
KEN 1051 Salamatof		149,500						149,500	0	149,500		
KEN 1052 Salamatof		33,500						33,500		33,500		
KAP Abston		281,300								0		
KEN 1002-4 Kenai Native Assoc.		4,000,000						4,000,000		4,000,000		
KAP 95 Inga			84,000					84,000		84,000		
KAP 134 Ignatin			72,300					72,300		72,300		
KAP 126 Christiansen				72,000				72,000				
KAP 1090 Naumoff				16,000				16,000				
KAP 1092 Tax				12,000				12,000				
KAP 1093 Tax				12,000				12,000				
KAP 1095 Tax				18,000				18,000				
KAP 1096 Tax				11,000				11,000				
KAP 1097 Tax				15,000				15,000				
KAP 1099 Tax				15,000				15,000				
KAP 2001 Tax				20,000				20,000				

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

DRAFT

Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
KAP 2002 Tax				15,000				15,000				
KAP 2004 Tax				15,000				15,000				
KAP 2005 Tax				17,000				17,000				
KAP 2007 Tax				14,000				14,000				
KAP 2024 Tax				16,000				16,000				
KAP 1091 Easter				18,000				18,000				
KAP 1089 Larsen Bay					13,000			13,000				
KAP 1094 Larsen Bay					15,000			15,000				
KAP 2003 Larsen Bay					16,000			16,000				
KAP 2006 Larsen Bay					13,000			13,000				
KAP 2009 Tax					16,000			16,000				
KAP 2010 Tax					16,000			16,000				
KAP 2011 Tax					18,000			18,000				
KAP 2012 Tax					9,000			9,000				
KAP 2013 Tax					18,000			18,000				
KAP 2014 Tax					19,000			19,000				
KAP 2015 Tax					12,000			12,000				
KAP 2016 Tax					18,000			18,000				
KAP 2017 Tax					18,000			18,000				
KAP 2019 Larsen Bay					12,000			12,000				
KAP 2036 Larsen Bay					22,000			22,000				
KAP 2038 Larsen Bay					18,000			18,000				
KAP 2039 Larsen Bay					18,000			18,000				
KAP 2040 Larsen Bay					11,000			11,000				
KAP 2044 Larsen Bay					22,800			22,800				
KAP 2045 Larsen Bay (in 2044)												
KAP 2046 Larsen Bay					15,000			15,000				
KAP 2048 Tax					12,000			12,000				
KAP 2049 Tax					12,000			12,000				
KAP 2050 Tax					11,000			11,000				
KAP 2052 Tax					15,000			15,000				
KAP 2053 Tax					9,000			9,000				
KAP 2054 Tax					9,000			9,000				
KAP 2055 Tax					18,000			18,000				
KAP 2056 Tax					12,000			12,000				
KAP 2057 Tax					14,000			14,000				
KAP 2058 Tax					17,000			17,000				
KAP 2059 Tax					12,000			12,000				
KAP 2063 Larsen Bay					10,500			10,500				
KAP 2064 Larsen Bay					10,500			10,500				

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

DRAFT

Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
KAP 2065 Larsen Bay					13,500			13,500				
KAP 2066 Larsen Bay					11,500			11,500		11,500		
KAP 2067 Larsen Bay					18,000			18,000		18,000		
KAP 2068 Larsen Bay					18,000			18,000		18,000		
KAP 1098 Larsen Bay						13,750						
KAP 2000 Larsen Bay						15,000						
KAP 2069 Larsen Bay						12,000						
Total Authorized	3,740,200	4,464,300	156,300	286,000	542,800	40,750		9,076,300	0	8,295,000		

Exxon Valdez Oil Spill								
For the Period December 31, 2001								
Alaska Department of Natural Resources								
Fiscal Year 2002								
Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02100	Public Information, Science Management and Administration	307,600		307,600			0	307,600
02126	Habitat Protection and Acquisition Support	86,900		86,900			0	86,900
02250	Project Management	8,600		8,600			0	8,600
02600	EVOS Synthesis, 1989-2001	133,800		133,800				133,800
02630	Planning for Long-term Research and Monitoring Program	42,800	74,900	117,700			0	117,700
				0				
	Total	579,700	74,900	654,600	0	0	0	654,600

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(Other Authorizations)

DRAFT

Agency	Description	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
ADNR	Kachemak Bay								7,500,000	7,500,000	0	7,500,000	0	
ADNR	Seal Bay/Afognak Land Purchases	3,294,667	3,075,625						39,549,334	39,549,334	0	39,549,334	0	
ADNR	Afognak Joint Ventures			28,750,000	22,357,990	23,025,833			74,133,823	72,758,783	514,559	73,273,342	860,481	110,481
ADNR	Shuyak	10,194,268	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		26,194,268	26,194,266	0	26,194,266	2	
ADNR	Small Parcels	5,020,500	3,738,000	996,100	770,000	664,800			11,189,400	11,189,400	0	11,189,400	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (97180 - Audited) Lapse 9/30/00		336,279						336,279	336,279		336,279	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (98180 - Audited) Lapse 9/30/01			262,300					262,300	262,300		262,300	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (99180) Lapse 9/30/02				199,600				199,600	199,596	0	199,596	4	
00180-CLO	Kenai Habitat Restoration & Recreation Enhancement (00180) Lapse 9/30/03					10,700			10,700	7,962	1,100	9,062	1,638	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Grant (99154) Lapse 9/30/02				89,000	180,000	1,611,000	920,000	1,880,000	423,750	1,304,250	1,728,000	152,000	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Support costs (99154)				40,400	23,400	64,300	29,100	128,100	57,274	38,352	95,626	32,474	
	Total	18,509,435	11,149,904	34,008,400	27,456,990	27,904,733	5,675,300	949,100	161,383,804	158,478,944	1,858,261	160,337,205	1,046,599	110,481

In a resolution dated January 22, 1999, the Trustee Council authorized \$2,800,000 for a grant to Chugachniut, Inc., to develop an archaeological repository for Prince William Sound and lower Cook Inlet, local display areas in seven communities in those regions, and travel exhibits to display in the local facilities. On September 8, 1999, the Trustee Council approved \$89,000 of the grant, as well as \$40,400 for support costs. Feb 2000 TC approved \$180,000 of the grant & \$23,400 in support costs. Aug 2000 TC approved \$869,000 of the grant & \$38,800 for support costs. Dec 2000 TC approved \$742,000 (noticed the court of \$1,611,000 on 7/10/01) of the grant & \$25,500 for support costs. Aug 2001 TC approved \$920,000 in grant costs (noticed the court on 8/31/01 - money transferred from Investment Fund to GeFONSI fund) and \$29,100 for support costs.

	SMALL PARCEL SUMMARY									Expended		Expended		
	KEN 10 Kobylarz	320,000								320,000		320,000		
	KEN 19 Coal Creek	260,000								260,000		260,000		

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(Other Authorizations)

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Agency	Description	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
	KEN 29 Tulin	1,200,000								1,200,000		1,200,000		
	KEN 34 Cone	600,000								600,000		600,000		
	KEN 1006 Grives	1,835,000								1,835,000		1,835,000		
	PWS 17 Ellamar	310,000								310,000		310,000		
	PWS 52 Hayward	150,000								150,000		150,000		
	PWS 17A Ellamar	26,500								26,500		26,500		
	PWS 17B Ellamar	29,000								29,000		29,000		
	PWS 17C Hidden Treasure	40,000								40,000		40,000		
	PWS 17D Central Alaska	250,000								250,000		250,000		
	KEN 1015 Lowell Point		531,000							531,000		531,000		
	KEN 1049 Mansholt		55,000							55,000		55,000		
	PWS 11 Horseshoe Bay		475,000							475,000		475,000		
	KEN 1005 Ninilchik		50,000							50,000		50,000		
	KEN 148 River Ranch		1,650,000							1,650,000		1,650,000		
	KEN 1038 Roberts		698,000							698,000		698,000		
	KEN 55 Overlook Park		279,000							279,000		279,000		
	KEN 1060 Homer Spit-Mud			422,100						422,100		422,100		
	KEN 1061 Beluga Slough			574,000						574,000		574,000		
	KEN 220 Mouth of the Ayakulik				80,000					80,000		80,000		
	KAP 226 Karluk River Lagoon				240,000					240,000		240,000		
	KEN 1034 Patson				450,000					450,000		450,000		
	KEN 1084 Morris Parcel					38,000				38,000		38,000		
	PWS 1056 Blandeau					626,800				626,800		626,800		
	Total Authorized	5,020,500	3,738,000	996,100	770,000	664,800			11,189,400	11,189,400	0	11,189,400		

Exxon Valdez Oil Spill								
For the Period Ending December 31, 2001								
Alaska Department of Environmental Conservation								
Fiscal Year 2002								
Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02100	Public Information, Science Management and Administration	23,000		23,000			0	23,000
02250	Project Management	10,300		10,300			0	10,300
02667	Effectiveness of Citizens' Environmental Monitoring	16,700	1,200	17,900			0	17,900
02668	Water Quality and Habitat Database	16,100		16,100			0	16,100
	Total	66,100	1,200	67,300	0	0	0	67,300

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(ADEC Other Authorizations)

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Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Alutiiq Archeological Repository							1,500,000	1,500,000	0	1,500,000	0	
Chenega-Area Residual Oiling Reduction (96291/97291 - Audited)*	1,732,000						1,732,000	1,526,104	0	1,526,104	205,896	205,896
Implementation of the Sound Waste Management Plan (97115 - Audited)	1,167,900						1,167,900	1,167,732	0	1,167,732	168	168
Kodiak Island Borough Master Waste Management Plan (99304)**			1,857,100				1,857,100	0	1,509,670	1,509,670	347,430	
Cook Inlet Waste Management Plan						47,900	47,900		47,900	47,900		
Total	2,899,900	0	1,857,100	0	0	47,900	6,304,900	4,193,836	1,557,570	5,751,406	553,494	206,064
Based on a request from the Department of Environmental Conservation, \$289,400 in authority was shifted between the Fiscal Year 1996 and Fiscal Year 1997 to address delays associated with the Chenega-Area Residual Oiling project.												
*97291: \$15,000 --- Extended from 9/30/00 to 9/30/01 for completion of final report.												
**99304: \$1,857,100 --- Extended from 9/30/01 to 9/30/03 to accommodate new schedule for project completion. Delay due to personnel changes at Kodiak Island Borough.												
Chenega Oiling (96291/97291) Audited Expenditures & Obligations										1,550,101		
	FFY96						0					
	FFY97						1,550,101					
Sound Waste Management (97115) Audited Expenditures & Obligations										1,167,732		
	FFY96											
	FFY97						1,167,732					

Exxon Valdez Oil Spill								
For the Period December 31, 2001								
US Forest Service								
Fiscal Year 2002								
Project				Adjusted	As of 12/31/01	As of 12/31/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjust.	Authorization	Expenditures	Obligations	Obligated	Balance
02100	Public Information, Science Management and Administration	20,000		20,000			0	20,000
02250	Project Management	8,700		8,700			0	8,700
02256	Sockeye Salmon Stocking at Solf Lake	15,500		15,500			0	15,500
				0			0	0
	Total	44,200	0	44,200	0		0	44,200

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Exxon Valdez Oil Spill								
For the Period December 31, 2001								
National Oceanic and Atmospheric Administration								
Fiscal Year 2002								
Project				Adjusted	As of 12/31/01	As of 12/31/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjust.	Authorization	Expenditures	Obligations	Obligated	Balance
02012	Photographic and Acoustic Monitoring of Killer Whales in Prince William Sound and Kenai Fjords	35,200		35,200			0	35,200
02100	Public Information, Science Management and Administration	22,600		22,600			0	22,600
02195	Pristane Monitoring in Mussels	20,000		20,000			0	20,000
02250	Project Management	57,300		57,300			0	57,300
02290	Hydrocarbon Database and Interpretation Service	35,000		35,000			0	35,000
02360	The Exxon Valdez Oil Spill: Guidance for Future Research Activities	90,100		90,100			0	90,100
02396	Alaska Salmon Shark Assessment	28,800		28,800			0	28,800
02401	Assessment of Spot Shrimp Abundance in Prince William Sound	25,500		25,500			0	25,500
02476	Effects of Oiled Incubation Substrate on Pink Salmon Reproduction	39,800		39,800			0	39,800
02492	Were Pink Salmon Embryo Studies in Prince William Sound Biased?	24,000		24,000			0	24,000
02538	Evaluation of Two Methods to Discriminate Pacific Herring Stocks Along the Northern Gulf of Alaska	30,200	17,400	47,600			0	47,600
02543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	113,100		113,100			0	113,100
02552	Exchange Between Prince William Sound and the Gulf of Alaska	102,500		102,500			0	102,500
02574	Bivalve Recovery on Treated Beaches	94,800		94,800				
02584	Airborne Remote Sensing Tools	15,000		15,000				
02585	Lingering Oil: Bioavailability & Effects	201,600		201,600				
02622	Digital ESI Maps: Cook Inlet/Kenai	36,600		36,600			0	36,600
02624	Ships of Opportunity: Plankton Survey	120,600		120,600				
02636	Commercial Fishing Management Applications	50,000		50,000				
02674	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound	42,600	-42,600	0			0	0
				0			0	0
	Total	1,185,300	-25,200	1,160,100		0	0	1,160,100

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(Other Authorizations)

DRAFT

Agency	Description	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
NOAA	Chenega-Area Residual Oiling Reduction (96291/97291/98291)	500	143,700	182,000					326,200	299,144		299,144	27,056	27,056
	Total	500	143,700	182,000	0	0	0	0	326,200	299,144	0	299,144	27,056	27,056
	Chenega Oiling Audited Expenditures & Obligations											299,144		
				FFY96					0					
				FFY97					119,187					
				FFY98					179,957					

Exxon Valdez Oil Spill								
For the Period Ending December 31, 2001								
Alaska Department of Fish and Game								
Fiscal Year 2002								
Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02052	Community Involvement/Traditional Ecological Knowledge	45,000		45,000			0	45,000
02100	Public Information, Science Management and Administration*	970,500	61,200	1,031,700			0	1,031,700
02190	Construction of a Linkage Map for the Pink Salmon Genome	43,100	124,900	168,000			0	168,000
02210	Youth Area Watch	106,100		106,100			0	106,100
02245	Community-Based Harbor Seal Management and Biological Sampling	26,800		26,800			0	26,800
02247	Kametolook River Coho Salmon Subsistence Project	30,800		30,800			0	30,800
02250	Project Management	60,600		60,600			0	60,600
02320	SEA: Printing Final Report	2,100		2,100				
02340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem	77,800		77,800			0	77,800
02395	Workshop on Nearshore/Intertidal Monitoring	63,600		63,600				
02407	Harlequin Duck Population Dynamics	68,700		68,700			0	68,700
02423	Patterns and Processes of Population Changes in Selected Nearshore Vertebrate Predators	128,700		128,700			0	128,700
02441	Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health	20,200		20,200			0	20,200
02455	Gulf Ecosystem Monitoring & Research Program Data System	105,000		105,000			0	105,000
02462	Effects of Disease on Pacific Herring Population Recovery in Prince William Sound	77,400		77,400			0	77,400
02535	EVOS TC Restoration Program Final Report	52,400		52,400			0	52,400
02538	Northwest Gulf of Alaska Herring Stock Identification	22,700	10,100	32,800			0	32,800
02550	Alaska Resources Library and Information Services	93,400		93,400			0	93,400
02558	Harbor Seal Recovery (includes bench fees)	292,300		292,300			0	292,300
02584	Airborne Remote Sensing Toos	63,600		63,600				
02593	River Otter Synthesis	32,400		32,400				
02603	Ocean Circulation Model	80,000		80,000				
02608	Archiving of Nearshore & Deep Benthic Specimens	61,600		61,600				
02610	Kodiak island Youth Area Watch	61,800		61,800			0	61,800
02612	Marine-Terrestrial Linkages in Kenai River Watershed	44,600		44,600				

Exxon Valdez Oil Spill
For the Period Ending December 31, 2001
Alaska Department of Fish and Game
Fiscal Year 2002

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02614	Monitoring Program for Near-Surface Temperature, Salinity, and Fluorescence in the Northern Pacific Ocean	38,200		38,200				
02630	Planning for Long-term Research and Monitoring Program	21,000	166,000	187,000			0	187,000
02649	Reconstructing Sockeye Populations in the Gulf of Alaska over the Last Several Thousand Years	88,100		88,100				
02671	Coordinating Volunteer Vessels of Opportunity to Collect Oceanographic Data in Kachemak Bay and Lower Cook Inlet	34,800		34,800				
02674	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound (Bench Fees only)	17,800	-17,800	0				
	Unbilled GA			0			0	0
				0			0	0
	Total	2,831,100	344,400	3,175,500	0	0	0	3,175,500
	*Adjusted amount is Moving Budget							

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(ADFG Other Authorizations)

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Description	1995	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Alaska SeaLife Center	12,500,000	12,456,000	724,000						25,680,000	25,674,869	0	25,674,869	5,131	
Alaska SeaLife Center Fish Pass (97197)			545,600						545,600	544,158	500	544,658	942	
Kenai Habitat Restoration & Recreation Enhancement Project (97180)			183,500						183,500	165,130		165,130	18,370	18,370
Kenai Habitat Restoration & Recreation Enhancement Project (98180)				161,200	-21,400				139,800	101,364		101,364	38,436	38,436
Port Graham Salmon Hatchery Reconstruction (99405)					777,500				777,500	770,000	0	770,000	7,500	
Total	12,500,000	12,456,000	1,453,100	161,200	756,100	0	0		27,326,400	27,255,521	500	27,256,021	70,379	56,806
													56,806	
													13,573	

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Tom Chapple
ADEC Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02514 / Lower Cook Inlet Waste Management
Plan Implementation Phase 1

DATE: January 10, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02514/Lower Cook Inlet Waste Management Plan Implementation Phase 1. The work must be performed consistent with the Detailed Project Description dated December 3, 2001 and the budget dated November 30, 2001.

cc: Tom Turner, ADEC

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Bill Hauser
ADF&G Liaison

FROM: Molly McGammon
Executive Director

RE: Authorization -- Project 02340
*Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska
Ecosystem*

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02340/Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem. The work must be performed consistent with the revised Detailed Project Description and budget dated July 10, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Chris Foley
ADEC, Air & Water Quality, Wastewater Division

Tom Chapple
ADEC EVOS Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization
*Project 02668 / Developing an Interactive Water Quality and Habitat
Database and Making it Accessible on the Web*

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02668/Developing an Interactive Water Quality and Habitat Database and Making it Accessible on the Web. The work must be performed consistent with the Detailed Project Description and budget dated April 12, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178

Reading



MEMORANDUM

TO: Kevin Buckland, Alaska Department of Fish and Game
Divina Pelayo, Alaska Department of Fish and Game
William Hauser, Alaska Department of Fish and Game
Laura Beason, Alaska Department of Environmental Conservation
Tom Chapple, Alaska Department of Environmental Conservation
Carol Fries, Alaska Department of Natural Resources
Ken Holbrook, U.S. Department of Agriculture, Forest Service
Bruce Nesslage, U.S. Department of the Interior
Tony DeGange, U.S. Department of the Interior, USFWS
Dede Bohn, U.S. Department of the Interior, USGS
Bud Rice, U.S. Department of the Interior, NPS
Jeep Rice, National Oceanic & Atmospheric Administration
Stacy Masters, National Oceanic & Atmospheric Administration

FROM: Debbie Hennigh
Special Assistant

Debbie Hennigh

DATE: January 11, 2002

RE: FY 2002 First Quarter Financial Reports

Pursuant to the Procedures of the *Exxon Valdez* Trustee Council expenditure and obligation activities are due thirty days following the end of each quarter. The purpose of this memorandum is to request that Quarterly Financial Information for the period ending **December 31, 2001** is submitted to this office by **January 31, 2002**.

Attached are two spreadsheets. The first spreadsheet is the 2002 Work Plan for your agency. The second spreadsheet incorporates other projects approved by the Trustee Council such as special projects and land acquisitions. Agencies are requested to use these spreadsheets to report expenditure and obligation activity for the period ending December 31, 2001.

I have included projects or additional funding for projects approved by the Trustee Council on December 11, 2001 in the Work Plan Spreadsheet since they were approved prior to December 31, 2001.

If you have any questions, give me a call at (907) 278-8012.

Attachments

cc: Molly McCammon

Federal Trustees
U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees
Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Exxon Valdez Oil Spill
For the Period December 31, 2001
Department of the Interior
Fiscal Year 2002

Project					Adjusted	A/f 12/31/01	A/f 12/31/01	Expended/	Unobligated
Number	Project Description	Agency	Authorized	Adj.	Authorized	Expenditures	Obligations	Obligated	Balance
02100	Public Information, Science Management and Administration	SEC	43,800		43,800			0	43,800
02100	Public Information, Science Management and Administration	USGS	112,500		112,500			0	112,500
02126	Habitat Protection and Acquisition Support	FWS	74,900		74,900			0	74,900
02144	Common Murre Population Monitoring	FWS	14,800		14,800			0	14,800
02159	Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 2000	FWS	33,300		33,300			0	33,300
02163	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	USGS	50,000		50,000			0	50,000
02250	Project Management	USGS	36,200		36,200			0	36,200
02404	Archival Tags for Tracking King Salmon at Sea: Migrations, Biology, and Oceanographic Preferences in Prince William Sound	USGS	104,600		104,600			0	104,600
02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	FWS	12,100		12,100			0	12,100
02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	USGS	317,600		317,600			0	317,600
02479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	USGS	55,000		55,000			0	55,000
02561	Evaluating the Feasibility of Developing a Community-Based Forage Fish Sampling Project for GEM	FWS	54,300		54,300				54,300
02585	Lingering Oil Bioavailability & Effects	USGS	94,800		94,800				94,800
02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	FWS	105,100		105,100			0	105,100
02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	NPS	4,800		4,800			0	4,800
	USGS GA								
	Total		1,113,800	0	1,113,800	0	0	0	1,113,800

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

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Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Small Parcels	3,740,200	4,464,300	156,300	286,000	542,800	40,750	9,398,350	9,076,300	40,750	9,117,050	281,300	281,300
Old Harbor							11,250,000	11,250,000	0	11,250,000	0	
Akhiok-Kaguyak	7,500,000						36,000,000	35,942,240	57,760	36,000,000	0	
Koniag	4,500,000	4,500,000					21,500,000	17,000,000	0	17,000,000	4,500,000	
English Bay	14,128,074						14,128,074	13,713,644	414,430	14,128,074	0	
Total	29,868,274	8,964,300	156,300	286,000	542,800	40,750	92,276,424	86,982,184	512,940	87,495,124	4,781,300	281,300
SMALL PARCEL SUMMARY												
KAP 105 Three Saints Bay								120,000		120,000		
KAP 142 Three Saints Bay								48,000		48,000		
KAP 99 Shugak (Kiliuda Bay)	155,200							155,200		155,200		
KEN 54 Salamatof	2,540,000							2,540,000		2,540,000		
KAP 135 Capjohn (Kiliuda Bay)	73,500							73,500		73,500		
KAP 115 Johnson (Uyak Bay)	110,500							110,500		110,500		
KAP 103 Silkalidak Strait - Kahutak	66,000							66,000		66,000		
KAP 98 Silkalidak Strait - Pestnikoff	128,000							128,000		128,000		
KAP 101 Silkalidak Strait -	52,000							52,000		52,000		
KAP 131 Kiliuda Bay - Matfay	68,000							68,000		68,000		
KAP 132 Silkalidak Strait - Peterson	256,000							256,000		256,000		
KAP 114 Uyak Bay	154,000							154,000		154,000		
KAP 91 Adonga	137,000							137,000		137,000		
KEN 1051 Salamatof		149,500						149,500	0	149,500		
KEN 1052 Salamatof		33,500						33,500		33,500		
KAP Abston		281,300								0		
KEN 1002-4 Kenai Native Assoc.		4,000,000						4,000,000		4,000,000		
KAP 95 Inga			84,000					84,000		84,000		
KAP 134 Ignatin			72,300					72,300		72,300		
KAP 126 Christiansen				72,000				72,000				
KAP 1090 Naumoff				16,000				16,000				
KAP 1092 Tax				12,000				12,000				
KAP 1093 Tax				12,000				12,000				
KAP 1095 Tax				18,000				18,000				
KAP 1096 Tax				11,000				11,000				
KAP 1097 Tax				15,000				15,000				
KAP 1099 Tax				15,000				15,000				
KAP 2001 Tax				20,000				20,000				

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

DRAFT

Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
KAP 2002 Tax				15,000				15,000				
KAP 2004 Tax				15,000				15,000				
KAP 2005 Tax				17,000				17,000				
KAP 2007 Tax				14,000				14,000				
KAP 2024 Tax				16,000				16,000				
KAP 1091 Easter				18,000				18,000				
KAP 1089 Larsen Bay					13,000			13,000				
KAP 1094 Larsen Bay					15,000			15,000				
KAP 2003 Larsen Bay					16,000			16,000				
KAP 2006 Larsen Bay					13,000			13,000				
KAP 2009 Tax					16,000			16,000				
KAP 2010 Tax					16,000			16,000				
KAP 2011 Tax					18,000			18,000				
KAP 2012 Tax					9,000			9,000				
KAP 2013 Tax					18,000			18,000				
KAP 2014 Tax					19,000			19,000				
KAP 2015 Tax					12,000			12,000				
KAP 2016 Tax					18,000			18,000				
KAP 2017 Tax					18,000			18,000				
KAP 2019 Larsen Bay					12,000			12,000				
KAP 2036 Larsen Bay					22,000			22,000				
KAP 2038 Larsen Bay					18,000			18,000				
KAP 2039 Larsen Bay					18,000			18,000				
KAP 2040 Larsen Bay					11,000			11,000				
KAP 2044 Larsen Bay					22,800			22,800				
KAP 2045 Larsen Bay (in 2044)												
KAP 2046 Larsen Bay					15,000			15,000				
KAP 2048 Tax					12,000			12,000				
KAP 2049 Tax					12,000			12,000				
KAP 2050 Tax					11,000			11,000				
KAP 2052 Tax					15,000			15,000				
KAP 2053 Tax					9,000			9,000				
KAP 2054 Tax					9,000			9,000				
KAP 2055 Tax					18,000			18,000				
KAP 2056 Tax					12,000			12,000				
KAP 2057 Tax					14,000			14,000				
KAP 2058 Tax					17,000			17,000				
KAP 2059 Tax					12,000			12,000				
KAP 2063 Larsen Bay					10,500			10,500				
KAP 2064 Larsen Bay					10,500			10,500				

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(DOI Other Authorizations)

DRAFT

Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
KAP 2065 Larsen Bay					13,500			13,500				
KAP 2066 Larsen Bay					11,500			11,500		11,500		
KAP 2067 Larsen Bay					18,000			18,000		18,000		
KAP 2068 Larsen Bay					18,000			18,000		18,000		
KAP 1098 Larsen Bay						13,750						
KAP 2000 Larsen Bay						15,000						
KAP 2069 Larsen Bay						12,000						
Total Authorized	3,740,200	4,464,300	156,300	286,000	542,800	40,750		9,076,300	0	8,295,000		

Exxon Valdez Oil Spill

For the Period December 31, 2001

Alaska Department of Natural Resources

Fiscal Year 2002

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02100	Public Information, Science Management and Administration	307,600		307,600			0	307,600
02126	Habitat Protection and Acquisition Support	86,900		86,900			0	86,900
02250	Project Management	8,600		8,600			0	8,600
02600	EVOS Synthesis, 1989-2001	133,800		133,800				133,800
02630	Planning for Long-term Research and Monitoring Program	42,800	74,900	117,700			0	117,700
				0				
	Total	579,700	74,900	654,600	0	0	0	654,600

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(Other Authorizations)

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Agency	Description	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
ADNR	Kachemak Bay								7,500,000	7,500,000	0	7,500,000	0	
ADNR	Seal Bay/Afognak Land Purchases	3,294,667	3,075,625						39,549,334	39,549,334	0	39,549,334	0	
ADNR	Afognak Joint Ventures			28,750,000	22,357,990	23,025,833			74,133,823	72,758,783	514,559	73,273,342	860,481	110,481
ADNR	Shuyak	10,194,268	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		26,194,268	26,194,266	0	26,194,266	2	
ADNR	Small Parcels	5,020,500	3,738,000	996,100	770,000	664,800			11,189,400	11,189,400	0	11,189,400	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (97180 - Audited) Lapse 9/30/00		336,279						336,279	336,279		336,279	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (98180 - Audited) Lapse 9/30/01			262,300					262,300	262,300		262,300	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (99180) Lapse 9/30/02				199,600				199,600	199,596	0	199,596	4	
00180-CLO	Kenai Habitat Restoration & Recreation Enhancement (00180) Lapse 9/30/03					10,700			10,700	7,962	1,100	9,062	1,638	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Grant (99154) Lapse 9/30/02				89,000	180,000	1,611,000	920,000	1,880,000	423,750	1,304,250	1,728,000	152,000	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Support costs (99154)				40,400	23,400	64,300	29,100	128,100	57,274	38,352	95,626	32,474	
	Total	18,509,435	11,149,904	34,008,400	27,456,990	27,904,733	5,675,300	949,100	161,383,804	158,478,944	1,858,261	160,337,205	1,046,599	110,481

In a resolution dated January 22, 1999, the Trustee Council authorized \$2,800,000 for a grant to Chugachniut, Inc., to develop an archaeological repository for Prince William Sound and lower Cook Inlet, local display areas in seven communities in those regions, and travel exhibits to display in the local facilities. On September 8, 1999, the Trustee Council approved \$89,000 of the grant, as well as \$40,400 for support costs. Feb 2000 TC approved \$180,000 of the grant & \$23,400 in support costs. Aug 2000 TC approved \$869,000 of the grant & \$38,800 for support costs. Dec 2000 TC approved \$742,000 (noticed the court of \$1,611,000 on 7/10/01) of the grant & \$25,500 for support costs. Aug 2001TC approved \$920,000 in grant costs (noticed the court on 8/31/01 - money transferred from Investment Fund to GeFONSI fund) and \$29,100 for support costs.

	SMALL PARCEL SUMMARY									Expended		Expended		
	KEN 10 Kobylarz	320,000								320,000		320,000		
	KEN 19 Coal Creek	260,000								260,000		260,000		

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(Other Authorizations)

DRAFT

Agency	Description	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
	KEN 29 Tulin	1,200,000								1,200,000		1,200,000		
	KEN 34 Cone	600,000								600,000		600,000		
	KEN 1006 Grives	1,835,000								1,835,000		1,835,000		
	PWS 17 Ellamar	310,000								310,000		310,000		
	PWS 52 Hayward	150,000								150,000		150,000		
	PWS 17A Ellamar	26,500								26,500		26,500		
	PWS 17B Ellamar	29,000								29,000		29,000		
	PWS 17C Hidden Treasure	40,000								40,000		40,000		
	PWS 17D Central Alaska	250,000								250,000		250,000		
	KEN 1015 Lowell Point		531,000							531,000		531,000		
	KEN 1049 Mansholt		55,000							55,000		55,000		
	PWS 11 Horseshoe Bay		475,000							475,000		475,000		
	KEN 1005 Ninilchik		50,000							50,000		50,000		
	KEN 148 River Ranch		1,650,000							1,650,000		1,650,000		
	KEN 1038 Roberts		698,000							698,000		698,000		
	KEN 55 Overlook Park		279,000							279,000		279,000		
	KEN 1060 Homer Spit-Mud			422,100						422,100		422,100		
	KEN 1061 Beluga Slough			574,000						574,000		574,000		
	KEN 220 Mouth of the Ayakulik				80,000					80,000		80,000		
	KAP 226 Karluk River Lagoon				240,000					240,000		240,000		
	KEN 1034 Patson				450,000					450,000		450,000		
	KEN 1084 Morris Parcel					38,000				38,000		38,000		
	PWS 1056 Blandeau					626,800				626,800		626,800		
	Total Authorized	5,020,500	3,738,000	996,100	770,000	664,800			11,189,400	11,189,400	0	11,189,400		

Exxon Valdez Oil Spill								
For the Period Ending December 31, 2001								
Alaska Department of Environmental Conservation								
Fiscal Year 2002								
Project				Adjusted	A/o 12/31/01	A/o 12/31/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjustments	Authorization	Expenditures	Obligations	Obligated	Balance
02100	Public Information, Science Management and Administration	23,000		23,000			0	23,000
02250	Project Management	10,300		10,300			0	10,300
02667	Effectiveness of Citizens' Environmental Monitoring	16,700	1,200	17,900			0	17,900
02668	Water Quality and Habitat Database	16,100		16,100			0	16,100
	Total	66,100	1,200	67,300	0	0	0	67,300

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(ADEC Other Authorizations)

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Description	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Alutiiq Archeological Repository							1,500,000	1,500,000	0	1,500,000	0	
Chenega-Area Residual Oiling Reduction (96291/97291 - Audited)*	1,732,000						1,732,000	1,526,104	0	1,526,104	205,896	205,896
Implementation of the Sound Waste Management Plan (97115 - Audited)	1,167,900						1,167,900	1,167,732	0	1,167,732	168	168
Kodiak Island Borough Master Waste Management Plan (99304)**			1,857,100				1,857,100	0	1,509,670	1,509,670	347,430	
Cook Inlet Waste Management Plan						47,900	47,900		47,900	47,900		
Total	2,899,900	0	1,857,100	0	0	47,900	6,304,900	4,193,836	1,557,570	5,751,406	553,494	206,064
Based on a request from the Department of Environmental Conservation, \$289,400 in authority was shifted between the Fiscal Year 1996 and Fiscal Year 1997 to address delays associated with the Chenega-Area Residual Oiling project.												
*97291: \$15,000 --- Extended from 9/30/00 to 9/30/01 for completion of final report.												
**99304: \$1,857,100 --- Extended from 9/30/01 to 9/30/03 to accomodate new schedule for project completion. Delay due to personnel changes at Kodiak Island Borough.												

Exxon Valdez Oil Spill								
For the Period December 31, 2001								
US Forest Service								
Fiscal Year 2002								
Project				Adjusted	As of 12/31/01	As of 12/31/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjust.	Authorization	Expenditures	Obligations	Obligated	Balance
02100	Public Information, Science Management and Administration	20,000		20,000			0	20,000
02250	Project Management	8,700		8,700			0	8,700
02256	Sockeye Salmon Stocking at Solf Lake	15,500		15,500			0	15,500
				0			0	0
	Total	44,200	0	44,200	0		0	44,200

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Exxon Valdez Oil Spill								
For the Period December 31, 2001								
National Oceanic and Atmospheric Administration								
Fiscal Year 2002								
Project Number	Project Description	Authorized	Adjust.	Adjusted Authorization	As of 12/31/01 Expenditures	As of 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02012	Photographic and Acoustic Monitoring of Killer Whales in Prince William Sound and Kenai Fjords	35,200		35,200			0	35,200
02100	Public Information, Science Management and Administration	22,600		22,600			0	22,600
02195	Pristane Monitoring in Mussels	20,000		20,000			0	20,000
02250	Project Management	57,300		57,300			0	57,300
02290	Hydrocarbon Database and Interpretation Service	35,000		35,000			0	35,000
02360	The Exxon Valdez Oil Spill: Guidance for Future Research Activities	90,100		90,100			0	90,100
02396	Alaska Salmon Shark Assessment	28,800		28,800			0	28,800
02401	Assessment of Spot Shrimp Abundance in Prince William Sound	25,500		25,500			0	25,500
02476	Effects of Oiled Incubation Substrate on Pink Salmon Reproduction	39,800		39,800			0	39,800
02492	Were Pink Salmon Embryo Studies in Prince William Sound Biased?	24,000		24,000			0	24,000
02538	Evaluation of Two Methods to Discriminate Pacific Herring Stocks Along the Northern Gulf of Alaska	30,200	17,400	47,600			0	47,600
02543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	113,100		113,100			0	113,100
02552	Exchange Between Prince William Sound and the Gulf of Alaska	102,500		102,500			0	102,500
02574	Bivalve Recovery on Treated Beaches	94,800		94,800				
02584	Airborne Remote Sensing Tools	15,000		15,000				
02585	Lingering Oil: Bioavailability & Effects	201,600		201,600				
02622	Digital ESI Maps: Cook Inlet/Kenai	36,600		36,600			0	36,600
02624	Ships of Opportunity: Plankton Survey	120,600		120,600				
02636	Commercial Fishing Management Applications	50,000		50,000				
02674	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound	42,600	-42,600	0			0	0
				0			0	0
	Total	1,185,300	-25,200	1,160,100		0	0	1,160,100

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Exxon Valdez Oil Spill								
For the Period Ending December 31, 2001								
Alaska Department of Fish and Game								
Fiscal Year 2002								
Project				Adjusted	A/o 12/31/01	A/o 12/31/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjustments	Authorization	Expenditures	Obligations	Obligated	Balance
02052	Community Involvement/Traditional Ecological Knowledge	45,000		45,000			0	45,000
02100	Public Information, Science Management and Administration*	970,500	61,200	1,031,700			0	1,031,700
02190	Construction of a Linkage Map for the Pink Salmon Genome	43,100	124,900	168,000			0	168,000
02210	Youth Area Watch	106,100		106,100			0	106,100
02245	Community-Based Harbor Seal Management and Biological Sampling	26,800		26,800			0	26,800
02247	Kametolook River Coho Salmon Subsistence Project	30,800		30,800			0	30,800
02250	Project Management	60,600		60,600			0	60,600
02320	SEA: Printing Final Report	2,100		2,100				
02340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem	77,800		77,800			0	77,800
02395	Workshop on Nearshore/Intertidal Monitoring	63,600		63,600				
02407	Harlequin Duck Population Dynamics	68,700		68,700			0	68,700
02423	Patterns and Processes of Population Changes in Selected Nearshore Vertebrate Predators	128,700		128,700			0	128,700
02441	Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health	20,200		20,200			0	20,200
02455	Gulf Ecosystem Monitoring & Research Program Data System	105,000		105,000			0	105,000
02462	Effects of Disease on Pacific Herring Population Recovery in Prince William Sound	77,400		77,400			0	77,400
02535	EVOS TC Restoration Program Final Report	52,400		52,400			0	52,400
02538	Northwest Gulf of Alaska Herring Stock Identification	22,700	10,100	32,800			0	32,800
02550	Alaska Resources Library and Information Services	93,400		93,400			0	93,400
02558	Harbor Seal Recovery (includes bench fees)	292,300		292,300			0	292,300
02584	Airborne Remote Sensing Toos	63,600		63,600				
02593	River Otter Synthesis	32,400		32,400				
02603	Ocean Circulation Model	80,000		80,000				
02608	Archiving of Nearshore & Deep Benthic Specimens	61,600		61,600				
02610	Kodiak island Youth Area Watch	61,800		61,800			0	61,800
02612	Marine-Terrestrial Linkages in Kenai River Watershed	44,600		44,600				

Exxon Valdez Oil Spill

For the Period Ending December 31, 2001

Alaska Department of Fish and Game

Fiscal Year 2002

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	A/o 12/31/01 Expenditures	A/o 12/31/01 Obligations	Expended/ Obligated	Unobligated Balance
02614	Monitoring Program for Near-Surface Temperature, Salinity, and Fluorescence in the Northern Pacific Ocean	38,200		38,200				
02630	Planning for Long-term Research and Monitoring Program	21,000	166,000	187,000			0	187,000
02649	Reconstructing Sockeye Populations in the Gulf of Alaska over the Last Several Thousand Years	88,100		88,100				
02671	Coordinating Volunteer Vessels of Opportunity to Collect Oceanographic Data in Kachemak Bay and Lower Cook Inlet	34,800		34,800				
02674	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound (Bench Fees only)	17,800	-17,800	0				
	Unbilled GA			0			0	0
				0			0	0
	Total	2,831,100	344,400	3,175,500	0	0	0	3,175,500
	*Adjusted amount is Moving Budget							

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of December 31, 2001
(ADFG Other Authorizations)

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Description	1995	1996	1997	1998	1999	2000	2001	2002	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
Alaska SeaLife Center	12,500,000	12,456,000	724,000						25,680,000	25,674,869	0	25,674,869	5,131	
Alaska SeaLife Center Fish Pass (97197)			545,600						545,600	544,158	500	544,658	942	
Kenai Habitat Restoration & Recreation Enhancement Project (97180)			183,500						183,500	165,130		165,130	18,370	18,370
Kenai Habitat Restoration & Recreation Enhancement Project (98180)				161,200	-21,400				139,800	101,364		101,364	38,436	38,436
Port Graham Salmon Hatchery Reconstruction (99405)					777,500				777,500	770,000	0	770,000	7,500	
Total	12,500,000	12,456,000	1,453,100	161,200	756,100	0	0		27,326,400	27,255,521	500	27,256,021	70,379	56,806
													56,806	
													13,573	

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Tom Chapple
ADEC Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02514 / Lower Cook Inlet Waste Management
Plan Implementation Phase 1

DATE: January 10, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02514/Lower Cook Inlet Waste Management Plan Implementation Phase 1. The work must be performed consistent with the Detailed Project Description dated December 3, 2001 and the budget dated November 30, 2001.

cc: Tom Turner, ADEC

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Bill Hauser
ADF&G Liaison

FROM: Molly McGammon
Executive Director

RE: Authorization -- Project 02340
*Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska
Ecosystem*

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02340/Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem. The work must be performed consistent with the revised Detailed Project Description and budget dated July 10, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Chris Foley
ADEC, Air & Water Quality, Wastewater Division

Tom Chapple
ADEC EVOS Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization
*Project 02668 / Developing an Interactive Water Quality and Habitat
Database and Making it Accessible on the Web*

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02668/Developing an Interactive Water Quality and Habitat Database and Making it Accessible on the Web. The work must be performed consistent with the Detailed Project Description and budget dated April 12, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Bill Hauser
ADF&G Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02603 / Implementation of an Ocean Circulation
Model: A Transition from SEA to GEM

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02603/Implementation of an Ocean Circulation Model: A Transition from SEA to GEM. The work must be performed consistent with:

- the Detailed Project Description dated April 5, 2001, as amended by the December 5, 2001 memo from J. Wang to the Trustee Council (regarding the new component related to cooperation with Dr. Musgrave) and the January 3, 2002 e-mail from J. Wang to S. Schubert (simulation to be posted on web site September 15, 2002 and final report to be submitted December 15, 2002) and
- the revised budget dated December 7, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Bill Hauser
ADF&G Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 02603 / Implementation of an Ocean Circulation Model: A Transition from SEA to GEM

DATE: January 4, 2002

The purpose of this memorandum is to formally authorize work to proceed on Project 02603/Implementation of an Ocean Circulation Model: A Transition from SEA to GEM. The work must be performed consistent with:

- the Detailed Project Description dated April 5, 2001, as amended by the December 5, 2001 memo from J. Wang to the Trustee Council (regarding the new component related to cooperation with Dr. Musgrave) and the January 3, 2002 e-mail from J. Wang to S. Schubert (simulation to be posted on web site September 15, 2002 and final report to be submitted December 15, 2002) and
- the revised budget dated December 7, 2001.

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Kevin Buckland Bruce Smith
ADFG, Administration ADOR, Treasury Division

FROM: Molly McCammon *Sandra Schubert*
Executive Director *for*

DATE: January 3, 2002

RE: Electronic Funds Transfer from GeFONSI Fund to NRDAR Fund

On behalf of the *Exxon Valdez* Oil Spill Trustee Council, I request that a portion of the lapsed/interest moneys in the *Exxon Valdez* Settlement Trust (Fund #33070) be transferred to the United States Department of the Interior. The transfer request is \$764,750. The Trustee Council will be using lapsed/interest money to fund this portion of fiscal year 2002 Work Plan and small parcel purchases instead of withdrawing money from the Investment Fund managed by the Alaska Department of Revenue. The State (GeFONSI) fund currently has more funds than its Federal counterpart fund (NRDAR).

The transfer request involves funds approved by the Trustee Council for purchasing 3 small parcels for \$40,750 by U.S. Fish and Wildlife Service and funding for FY 2002 Work Plan projects that total \$724,000.

Kevin, on Friday, January 4th, I need your group to do a journal entry debiting the 33070 fund and crediting collocation code 51090100, account 22652 (a non-warrant disbursement account). Please provide Bruce Smith, Department of Revenue, phone number 465-3699 (fax 465-4019), a copy of this transaction so he knows that the money has been transferred to the non-warrant account.

Bruce, on Monday, January 7th, when the funds have been moved to the non-warrant account and you receive a copy of the journal entry debiting the non-warrant account, please proceed with the electronic fund transfer of wiring \$764,750. Please let Debbie Hennigh (278-8012) know when that happens. She will confirm with Bruce Nesslage, Department of Interior, that the transfer was received and let you know that it worked.

If you have any questions, please call Debbie Hennigh.

Cc: Bruce Nesslage, Department of Interior
Attachment

Federal Trustees
U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees
Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

1 BRUCE M. BOTELHO
2 ATTORNEY GENERAL

RECEIVED
DEC 31 2001

FILED

DEC 28 2001

Department of Law
Office of Attorney General
3rd Judicial District
Anchorage, Alaska

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

3 CRAIG J. TILLERY
4 Assistant Attorney General
5 State of Alaska
6 Department of Law
7 1031 West Fourth Avenue, Suite 200
8 Anchorage, Alaska 99501-1994
9 Telephone: (907) 269-5274
10 Facsimile: (907) 278-7022

11 Attorneys for the State of Alaska

12 UNITED STATES DISTRICT COURT
13 DISTRICT OF ALASKA

14 STATE OF ALASKA,

15 Plaintiff,

16 v.

17 EXXON CORPORATION, and EXXON
18 SHIPPING COMPANY,

19 Defendant.

)
)
)
) No. A91-083 CIV (HRH)
)
)

) TENTH JOINT NOTICE OF
) EXPENDITURES FROM
) SETTLEMENT ACCOUNT MONIES
) PREVIOUSLY DISBURSED
)

20 The United States and the State of Alaska ("the Governments") hereby
21 jointly notify the Court of their intent to expend, for the purposes described below,
22 \$1,467,550 in earnings that have accrued on monies disbursed from the EXXON VALDEZ
23 Oil Spill Settlement Account and monies lapsed from projects previously approved for
24 funding from that account.

25 The sum of \$1,467,550 will be provided to the Governments to fund
26 necessary natural resource damage assessment and restoration activities during federal

1 fiscal year 2002. Of this amount \$702,800 will go to the State of Alaska and \$724,000 will
2 go to the United States to fund deferred projects from the FY 02 Work Plan.¹ In addition,
3 the sum of \$40,750 will be provided to the United States to fund the acquisition of three
4 small parcels (KAP 1098, 2000 and 2069) comprising approximately 30 acres of land on
5 Kodiak Island within the Kodiak National Wildlife Refuge.²
6

7 The total of these expenditures – \$1,467,550 – is available to the
8 Governments from earnings that have accrued from investments on funds previously
9 disbursed by the Court and placed in the Exxon Valdez Settlement Expendable Trust
10 Account managed by the Alaska Department of Revenue and monies in that account lapsed
11 from earlier approved projects. Accordingly, the Governments will not request a
12 disbursement of monies from the Investment Fund to fund these restoration activities.
13

14
15 ¹ The resolution of the Exxon Valdez Oil Spill Trustee Council ("Trustee
16 Council") evidencing the unanimous decision of its members to expend this sum
for these purposes is attached to this Notice at Attachment A, pages 1 - 6.

17 ² The November 30, 1999 resolution of the Trustee Council unanimously
18 authorizing the expenditure of funds for the purchase of small parcels KAP 1098
19 and KAP 2000 was appended to the Governments' Notice of Forty-Third
20 Withdrawal From Settlement Account, Attachment A, pp. 17-22. The May 3,
21 2001 resolution of the Trustee Council unanimously authorizing the expenditure
22 of funds for the purchase of small parcel KAP 2069 is appended to this Notice as
23 pages 7-14 of Attachment A. The certification of the Executive Director of the
24 Trustee Council that the conditions of acquisition appearing in these resolutions
have been met is appended to this Notice as page 15 of Attachment A. As noted
in the certification letter of David Allen, appended to this Notice as pages 16-17
of Attachment A, the amount of joint trust funds to be used for acquisition of KAP
1098 is slightly less than the amount authorized in the November 30, 1999 Trustee
Council resolution.

25
26 TENTH JOINT NOTICE OF EXPENDITURES
FROM SETTLEMENT ACCOUNT MONIES
PREVIOUSLY DISBURSED

1 A complete summary of the Trustee Council's activities since approval of
2 the settlement was appended to our Second Application, filed January 19, 1993, as
3 Attachment B, and interim updates of activities appeared as Attachments to each of the
4 Governments' Third through Sixth, Eighth through Twelfth, Fifteenth, Nineteenth, Twenty-
5 First, Twenty-Second, Twenty-Fourth through Twenty-Ninth, Thirty-First, and Thirty-Third
6 through Forty-Fifth applications for disbursement, the Fifth through Seventh Joint Notices
7 of Expenditure From Settlement Account Monies Previously Disbursed and the First Joint
8 Notice of Expenditures from Investment Fund. Since the last summary provided to the
9 Court, the Trustee Council has met one time. Appended to this application as Attachment
10 B are the meeting notes for this meeting.³
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23 ³ The attachments to the meeting notes are not included with this Notice.
24 Upon request they will be provided to the Court.

25 TENTH JOINT NOTICE OF EXPENDITURES
26 FROM SETTLEMENT ACCOUNT MONIES
PREVIOUSLY DISBURSED

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RESPECTFULLY SUBMITTED this 28th day of December, 2001 at
Anchorage, Alaska.

FOR THE STATE OF ALASKA
BRUCE M. BOTELHO
ATTORNEY GENERAL


By: 
CRAIG J. TILLERY
Assistant Attorney General
State of Alaska
Department of Law
1031 West Fourth Avenue
Suite 200
Anchorage, Alaska 99501-1994
Telephone: (907) 269-5274
Facsimile: (907) 278-7022

DEPARTMENT OF LAW
OFFICE OF THE ATTORNEY GENERAL
ANCHORAGE BRANCH
1031 W. FOURTH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501
PHONE: (907) 269-5100

TENTH JOINT NOTICE OF EXPENDITURES
FROM SETTLEMENT ACCOUNT MONIES
PREVIOUSLY DISBURSED

FOR THE UNITED STATES OF AMERICA
JOHN C. CRUDEN
Acting Assistant Attorney General
Environment and Natural Resources Division

ROBERT E. MAHER, Jr., Asst. Chief
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
Washington, D.C. 20530

By: 
REGINA R. BELT
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
801 B Street, Suite 504
Anchorage, Alaska 99501-3657
(907) 271-3456

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that on the 29th day
of December, 2001, a copy of the foregoing
document, attachments, and proposed order
was served by U.S. mail, first class,
postage prepaid, to the following:

Regina R. Belt
James F. Neal
Douglas J. Serdahely
Patrick Lynch
John F. Clough III


Alison G. O'Farrell
Date 12-29-01

INTLLERYCWPREXONCYOURTREONDISNOT10 wpt

TENTH JOINT NOTICE OF EXPENDITURES
FROM SETTLEMENT ACCOUNT MONIES
PREVIOUSLY DISBURSED

**RESOLUTION 02-04 OF THE
EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
REGARDING THE FY 02 WORK PLAN**

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of United States of America v. State of Alaska, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of State of Alaska v. Exxon Corporation, et al., No. A91-083 CIV, and United States of America v. Exxon Corporation, et al., No. A91-082 CIV, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities. The Fiscal Year 2002 Work Plan is funded at \$1,426,800 as described in the attachment. The monies are to be distributed according to the following schedule:

Alaska Department of Fish & Game	428,900
Alaska Department of Natural Resources	208,700
Alaska Department of Environmental Conservation	65,200
SUBTOTAL TO STATE OF ALASKA	\$702,800
U.S. Department of Agriculture, Forest Service	0
U.S. Department of the Interior	128,100
National Oceanic & Atmospheric Administration	595,900
SUBTOTAL TO UNITED STATES OF AMERICA	\$724,000
TOTAL APPROVED	\$1,426,800

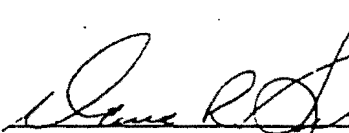
ACE 30398141

ATTACHMENT A
PAGE 1 OF 17


Resolution 02-04

By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary for withdrawal of the Fiscal Year 2002 Work Plan amount (\$1,426,800) from the appropriate account recommended by the Executive Director

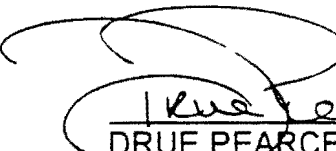
Approved by the Council at its meeting of December 11, 2001 held in Anchorage, Alaska as affirmed by our signatures affixed below.


DAVE GIBBONS
Trustee Representative
Alaska Region
USDA Forest Service


Dated 12/11/01


CRAIG J. TILLERY
Assistant Attorney General
State of Alaska

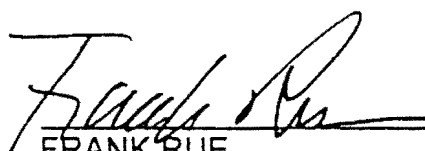
Dated 12/11/01


DRUE PEARCE
Senior Advisor to the Secretary
For Alaskan Affairs
U.S. Department of the Interior

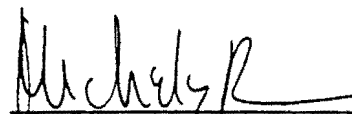
Dated 11 Dec 2001


JAMES W. BALSTIGER
Director, Alaska Region
National Marine Fisheries Service

Dated 12-11-01


FRANK RUE
Commissioner
Alaska Department of Fish and Game

Dated 12-11-01


MICHELE BROWN
Commissioner
Alaska Department of Environmental
Conservation

Dated 12-11-01

ATTACHMENT A

PAGE 2 OF 17

EXXON VALDEZ OIL SPILL JUSTEE COUNCIL
2002 Federal Fiscal Year Project Budget
October 1, 2001 - September 30, 2002

Agency	Cooperating Agency(s)	Project Number	Project Title	First FY 02 Court Notification	Second FY 02 Court Notification	Total
ADEC	All	02100	Public Information, Science Management and Administration	23.0		23.0
	All	02250	Project Management	10.3		10.3
		02514	Lower Cook Inlet Waste Management Plan (capital project)		47.9	47.9
		02667	Effectiveness of Citizens' Environmental Monitoring	16.7	1.2	17.9
		02668	Water Quality and Habitat Database		16.1	16.1
			ADEC Total	50.0	65.2	115.2
ADF&G	All	02052	Community Involvement Planning for GEM	45.0		45.0
		02100	Public Information, Science Management and Administration	970.5		970.5
		02190	Construction of a Linkage Map for the Pink Salmon Genome	43.1	124.9	168.0
		02210	Youth Area Watch	106.1		106.1
		02245	Community-Based Harbor Seal Management and Biological Sampling	26.8		26.8
	All	02247	Kametolook River Coho Salmon Subsistence Project	30.8		30.8
		02250	Project Management	60.6		60.6
		02320	SEA: Printing Final Report		2.1	2.1
		02340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem	77.8		77.8
		02395	Workshop on Nearshore/Intertidal Monitoring	63.6		63.6
	DOI-FWS/USGS	02407	Harlequin Duck Population Dynamics	68.7		68.7
		02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators (Bench Fees Only)	128.7		128.7
		02441-CLO	Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health	20.2		20.2
		02455	Gulf Ecosystem Monitoring and Research Program Data System	105.0		105.0
		02462-CLO	Effect of Disease on Pacific Herring Population Recovery in Prince William Sound	77.4		77.4
	NOAA	02535	EVOS Trustee Council Restoration Program Final Report	52.4		52.4
		02538	Evaluation of Two Methods to Discriminate Pacific Herring Stocks along the Northern Gulf of Alaska	22.7	10.1	32.8
		02550	Alaska Resources Library and Information Services	93.4		93.4
		02558	Harbor Seal Recovery: Application of New Technologies for Monitoring Health (including Bench Fees)	292.3		292.3
		02584	Airborne Remote Sensing Tools		63.6	63.6
	NOAA	02593	River Otter Synthesis	32.4		32.4
		02603	Ocean Circulation Model		80.0	80.0
		02608	Archiving of Nearshore & Deep Benthic Specimens	61.6		61.6
		02610	Kodiak Archipelago Youth Area Watch	61.8		61.8
		02612	Marine-Terrestrial Linkages in Kenai River Watershed	44.6		44.6
		02614	Monitoring Program for Near-Surface Temperature, Salinity, and Fluorescence in the Northern Pacific Ocean	38.2		38.2

Dollar Amounts are shown in thousands of dollars

ATTACHMENT

ACE 30398143

EXXON VALDEZ OIL SPILL JUSTICE COUNCIL
2002 Federal Fiscal Year Project Budget
October 1, 2001 - September 30, 2002

Agency	Cooperating Agency(s)	Project Number	Project Title	First FY 02 Court Notification	Second FY 02 Court Notification	Total
ADNR	ADNR	02630	Planning for Long-Term Research and Monitoring Program	21.0	166.0	187.0
		02649	Reconstructing Sockeye Populations in the Gulf of Alaska over the Last Several Thousand Years	88.1		88.1
	NOAA	02671-BAA	Coordinating Volunteer Vessels of Opportunity to Collect Oceanographic Data in Kachemak Bay and Lower Cook Inlet	34.8		34.8
		02674-BAA	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound (Bench Fees Only)	17.8	17.8	0.0
		ADF&G Total		2,685.4	428.9	3,114.3
	All	02100	Public Information, Science Management and Administration	307.6		307.6
		02126	Habitat Protection and Acquisition Support	86.9		86.9
		02154	Archaeological Repository & Local Display Facilities, and Exhibits for Prince William Sound and Lower Cook Inlet	29.1		29.1
	All	02250	Project Management	8.6		8.6
		02600	EVOS Synthesis, 1989-2001		133.8	133.8
ADNR	ADFG	02630	Planning for Long-Term Research and Monitoring Program	42.8	74.9	117.7
		ADNR Total		475.0	208.7	683.7
USFS	All	02100	Public Information, Science Management and Administration	20.0		20.0
		02250	Project Management	8.7		8.7
	All	02256B	Sockeye Salmon Stocking at Solf Lake	15.5		15.5
		USFS Total		44.2	0.0	44.2
DOI-FWS	ADNR	02126	Habitat Protection and Acquisition Support	74.9		74.9
		02144	Common Murre Population Monitoring	14.8		14.8
		02159	Seabird Boat Surveys		33.3	33.3
	DOI-USGS/ADFG	02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	12.1		12.1
		02561	Evaluating the Feasibility of Developing a Community-Based Forage Fish Sampling Project for GEM	54.3		54.3
		DOI-FWS Subtotal		156.1	33.3	189.4
DOI-USGS		02100	Public Information, Science Management and Administration	112.5		112.5
		02163M	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	50.0		50.0
	All	02250	Project Management	36.2		36.2
		02404	Archival Tags for Tracking King Salmon at Sea: Migrations, Biology, and Oceanographic Preferences in Prince William Sound	104.6		104.6

Dollar Amounts are shown in thousands of dollars

ACE 30398144

ATTACHMENT

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EXXON VALDEZ OIL SPIL STEE COUNCIL
2002 Federal Fiscal Year Project Budget
October 1, 2001 - September 30, 2002

Agency	Cooperating Agency(s)	Project Number	Project Title	First FY 02 Court Notification	Second FY 02 Court Notification	Total
DOI-NPS	DOI-FWS/ADFG	02423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	317.6		317.6
		02479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	55.0		55.0
	NOAA DOI-NPS	02585	Lingering Oil: Bioavailability & Effects		94.8	94.8
		02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	105.1		105.1
			DOI-USGS Subtotal	781.0	94.8	875.8
	USGS	02656	Retrospective Analysis of Nearshore Marine Communities Based on Analysis of Archaeological Material and Isotopes	4.8		4.8
			DOI-NPS Subtotal	4.8	0.0	4.8
	DOI-O/S	02100	Public Information, Science Management and Administration	43.8		43.8
			DOI-O/S Subtotal	43.8	0.0	43.8
			DOI Total	985.7	128.1	1,113.8
NOAA	All	02012-BAA	Photographic and Acoustic Monitoring of Killer Whales in Prince William Sound and Kenai Fjords	35.2		35.2
		02100	Public Information, Science Management and Administration	22.6		22.6
		02195	Pristane Monitoring in Mussels	20.0		20.0
		02250	Project Management	57.3		57.3
		02290	Hydrocarbon Database and Interpretation Service	35.0		35.0
	ADFG	02360-BAA	The Exxon Valdez Oil Spill: Guidance for Future Research Activities	90.1		90.1
		02396	Alaska Salmon Shark Assessment	28.8		28.8
		02401	Assessment of Spot Shrimp Abundance in Prince William Sound	25.5		25.5
		02476	Effects of Oiled Incubation Substrate on Pink Salmon Reproduction	39.8		39.8
		02492	Were Pink Salmon Embryo Studies in Prince William Sound Biased?	24.0		24.0
	USGS	02538	Evaluation of Two Methods to Discriminate Pacific Herring Stocks along the Northern Gulf of Alaska	30.2	17.4	47.6
		02543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	113.1		113.1
		02552-BAA	Exchange Between PWS and GOA		102.5	102.5
		02574-BAA	Bivalve Recovery on Treated Beaches		94.8	94.8
		02584	Airborne Remote Sensing Tools		15.0	15.0
	USGS	02585	Lingering Oil: Bioavailability & Effects		201.6	201.6
		02622	Digital ESI Maps: Cook Inlet/Kenai		36.6	36.6
		02624-BAA	Ships of Opportunity: Plankton Survey		120.6	120.6
		02636-BAA	Commercial Fishing Management Applications		50.0	50.0

Dollar Amounts are shown in thousands of dollars

ACE 30398145

ATTACHMENT

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EXXON VALDEZ OIL SPIL JSTEE COUNCIL
 2002 Federal Fiscal Year Project Budget
 October 1, 2001 - September 30, 2002

Agency	Cooperating Agency(s)	Project Number	Project Title	First FY 02 Court Notification	Second FY 02 Court Notification	Total
	ADFG	02674-BAA	Continuing Decline of Pigeon Guillemots in the Oiled Portion of Prince William Sound	42.6	-42.6	0.0
			NOAA Total	564.2	595.9	1,160.1
			Total	4,804.5	1,426.8	6,231.3

ATTACHMENT

ACE 30398146

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



FAX COVER SHEET

To: Bruce Messlaage 202-208-2681
Bruce Smith 907-465-4019
Kevin Buckland Number: 907-465-6078

From: Debbie Hennigh Date: JAN 03, 02

Comments: Pages: 13 with cover

Electronic fund transfer info

HARD COPY TO FOLLOW: NO

Document sent by: C

*** MULTI TRANSACTION REPORT ***

TX/RX NO.

5737

INCOMPLETE TX/RX

TRANSACTION OK

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ERROR

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



MEMORANDUM

TO: Kevin Buckland Bruce Smith
 ADFG, Administration ADOR, Treasury Division

FROM: Molly McCammon *Sandra Schubert*
 Executive Director *for*

DATE: January 3, 2002

RE: Electronic Funds Transfer from GeFONSI Fund to NRDAR Fund

On behalf of the *Exxon Valdez* Oil Spill Trustee Council, I request that a portion of the lapsed/interest moneys in the *Exxon Valdez* Settlement Trust (Fund #33070) be transferred to the United States Department of the Interior. The transfer request is \$764,750. The Trustee Council will be using lapsed/interest money to fund this portion of fiscal year 2002 Work Plan and small parcel purchases instead of withdrawing money from the Investment Fund managed by the Alaska Department of Revenue. The State (GeFONSI) fund currently has more funds than its Federal counterpart fund (NRDAR).

The transfer request involves funds approved by the Trustee Council for purchasing 3 small parcels for \$40,750 by U.S. Fish and Wildlife Service and funding for FY 2002 Work Plan projects that total \$724,000.

Kevin, on Friday, January 4th, I need your group to do a journal entry debiting the 33070 fund and crediting collocation code 51090100, account 22652 (a non-warrant disbursement account). Please provide Bruce Smith, Department of Revenue, phone number 465-3699 (fax 465-4019), a copy of this transaction so he knows that the money has been transferred to the non-warrant account.

Bruce, on Monday, January 7th, when the funds have been moved to the non-warrant account and you receive a copy of the journal entry debiting the non-warrant account, please proceed with the electronic fund transfer of wiring \$764,750. Please let Debbie Hennigh (278-8012) know when that happens. She will confirm with Bruce Nesslage, Department of Interior, that the transfer was received and let you know that it worked.

If you have any questions, please call Debbie Hennigh.

Cc: Bruce Nesslage, Department of Interior
Attachment

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National Oceanic and Atmospheric Administration

State Trustees
Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



FAX COVER SHEET

To: Bruce Newsage 202-208-2681
Bruce Smith 907-465-4019
Kevin Buckland Number: 907-465-6078

From: Dubbi Hennigh Date: JAN 03, 02

Comments: Pages: 13 with cover

Electronic fund transfer info

HARD COPY TO FOLLOW: NO

Document sent by: C

*** MULTI TRANSACTION REPORT ***

TX/RX NO. 5737

INCOMPLETE TX/RX

TRANSACTION OK 19074656078

19074654019

12022082681

ERROR

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



Restoration Office Tentative Meeting Schedule

January 2002

10 ARLIS Founders meeting
15-16 Salmon Ecology workshop - Santa Cruz, CA
22-25 Annual Resoration workshop - Egan Center / Hilton Hotel

February 2002

4-8 AK Forum on the Environment - Anchorage, AK
18-20 Texas A&M 125th Anniversary Marine Symposium
21 PAG Meeting
25 TC Meeting

March 2002

10-15 Coastal Monitoring, Oceans US - Warrenton, VA
18-19 Tech Net Conference - Anchorage, AK

April 2002

4-5 PICES Monitor Committee
4-7 Kodiak ComFish
7-10? Statewide Meeting on Tribal Environmental Concerns - Anchorage, AK
12-14 Kachemack Bay NERRS workshop

May 2002

11-12 Core reviewers - Homer, AK

June 2002

7-8 Healthy Ecosystems Conference - Washington, D.C.
10 World Oceans Day - Washington, D.C.
12-13 PEW Oceans Commission - Washington, D.C.
18-19 Alaska Oceans & Watershed Symposium

July 2002

August 2002

TBD Coastal States Organization - Girdwood, AK
TBD U.S. Commission on Ocean Policy

September 2002

* tentative meeting dates

Federal Trustees

U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees

Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, Alaska 99501-2340 • 907/278-8012 • fax 907/276-7178



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- TBD U.S. Commission on Ocean Policy

September 2002

* tentative meeting dates