

13.08.01 – Reading File

July 2001

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Trustee Council
Restoration Work Force
Peer Reviewers
Others

FROM: Molly McCammon
Executive Director

DATE: July 27, 2001

SUBJECT: Draft manuscript

Enclosed is the draft manuscript describing the history of the Exxon Valdez settlement, the Trustee Council and the uses of the settlement money.

The manuscript, researched and written by former communications coordinator Joe Hunt, is currently titled "*Mission Without a Map: Restoration following the Exxon Valdez oil spill.*" It is meant as a historical review of the politics, policies, and procedures of the Exxon Valdez Oil Spill Trustee Council, including chapters describing settlement negotiations and damage assessment.

This document was based mostly on the public record. It uses 10 years of Trustee Council and Public Advisory Group minutes, transcripts, documents, publications, and letters to tell the story of how restoration decisions were made. It is an attempt to cull the most important events, comments, and archived documents from a large 10-year administrative record. Ideally, any person or group looking for lessons from the Trustee Council's experience will begin with this thoroughly documented report.

Just as annual and final reports are peer reviewed, this report will face critical and editorial review by the University of California Press. After review, an editorial board for the UC Press will decide whether it will publish the report as a book. Funds are in the Draft FY 2002 Work Plan for the Trustee Council to either self-publish the report or subsidize the costs of printing the report as a book. The final manuscript must be submitted to the UC Press in September of this year in order to have it printed by

September of next year (in time for the end of the TC Work Plans and the beginning of GEM).

Your review of this draft is requested in order to have it in the best shape possible before submitting it to UC Press. In order to have time to make necessary changes and updates, your comments must be received no later than September 4.

Deadline for Comments: September 4, 2001

Your comments, suggestions, corrections, additions, and edits are welcome. You can forward your comments in writing in one of two ways:

- 1) Write directly on the manuscript. Large gutters have been left on each page to provide room for comments, edits, etc.
- 2) Write comments on a separate sheet of paper or e-mail. If you use this method, always reference the PAGE NUMBER and PARAGRAPH you are referring to.

Comments should be returned to the Restoration Office no later than the posted deadline. Any edits/comments received earlier would be greatly appreciated. You can also return your comments chapter by chapter.

I realize that this draft provides only a short time for your review. I personally have been through the draft three times. If there are serious issues or concerns on your part, we will of course work to resolve them. This may mean a delay in the report's publication, but we'll deal with that if necessary. Thank you very much for your help and support.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



FAX MEMORANDUM (11 pp.)

TO: Restoration Work Force

FROM: Molly McCammon
Executive Director

RE: FY 02 Work Plan: Revised Recommendation

DATE: July 23, 2001

Please find attached for your review the revised "numbers only" spreadsheet and revised list of deferred projects.

Total Fund/Fund Contingent	\$ 3,134,400
Total Deferred	<u>1,867,800</u>
	\$ 5,002,200

The deferred list contains projects for which a recommendation cannot yet be made because more information or further review is necessary, as well as projects which are considered lower priority for funding in FY 02. A decision on deferred projects will be made in December. It is possible that in order to meet the \$5 million funding cap for FY 02, not all deferred projects will be funded.

- The spreadsheet differs from the Draft Work Plan in that it reflects that the contingencies for many projects have been addressed. The following additional changes have also been made:

Spill Recovery Monitoring

02441 / Harbor seal diet: fatty acids from DO NOT FUND to FUND, and narrow scope

GEM Transition: Strategies to Improve Monitoring

01612 / Kenai River nutrient cycling from DEFER to FUND

GEM Transition: Long-Term Monitoring

02603 / Ocean circulation model from DO NOT FUND to DEFER

Also, "placeholder" funding estimates have been revised for the following projects:

Oil Injury

02543 / Lingering oil from \$150,000 to \$250,000, for deferred component

Public Information/Science Mgt./Admin
02630 / GEM planning

from \$150,000 to \$200,000

- Revised proposals have not yet been received for the following projects:

02052 / Community involvement
02407 / Harlequin duck
02427 / Kametolook River coho

- Revised proposals for the following projects are under review:

02245 / Harbor seal biosampling
02395 / Intertidal workshop
02656 / Retrospective analysis of nearshore communities
02674 / Pigeon guillemot restoration techniques

The text spreadsheet will be distributed at the Restoration Work Force meeting, which will begin at 9:00 a.m. Tuesday, July 24 at the Restoration Office. The 02126/Habitat Protection Support and 02630/GEM Planning budgets will also be discussed at the meeting.

In addition, in response to questions raised at the recent Public Advisory Group meeting, a teleconference discussion of possible additional herring work will be held at 10:00 a.m. on Wednesday, July 25. Certain PAG members, representatives of ADF&G, and the Chief Scientist will participate along with Restoration Office staff. Please call Cherri Womac here at the Restoration Office if you would like to participate.

SPR SHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
Oil Injury		\$920.0	\$674.6	\$36.0	\$710.6
02190	Linkage Map for the Pink Salmon Genome	\$168.0	\$168.0		\$168.0 Fund / Defer
02476	Effects of Oiled Incubation on Salmon Reproduction	\$39.8	\$39.8	\$36.0	\$75.8 Fund contingent
02486-BAA	Links: Persistent Oil in Mussel Beds & Predators	\$170.8	\$0.0	\$0.0	\$0.0 Do not fund
02492	Were Pink Salmon Embryo Studies Biased?	\$24.0	\$24.0	\$0.0	\$24.0 Fund
02538	Methods to Discriminate Herring Stocks	\$47.3	\$47.3	\$0.0	\$47.3 Fund contingent
02543	Oil Remaining in the Intertidal	\$113.1	\$363.1		\$363.1 Fund contin / Defer
02593	River Otter Synthesis	\$32.4	\$32.4	\$0.0	\$32.4 Fund
02639	Testing Spill Impact Hypotheses	\$71.5	\$0.0	\$0.0	\$0.0 Do not fund
02657	Genomic Stress Response in Sea Otters	\$43.5	\$0.0	\$0.0	\$0.0 Do not fund
02663	Watchdog Tool for Monitoring	\$180.9	\$0.0	\$0.0	\$0.0 Do not fund
02673	Continuing Decline of Pigeon Guillemots	\$28.7	\$0.0	\$0.0	\$0.0 Do not fund
Spill Recovery Monitoring		\$848.0	\$621.7	\$0.0	\$621.7
02012-BAA	Killer Whale Investigation	\$35.2	\$35.2	\$0.0	\$35.2 Fund contingent
02144	Common Murre Population Monitoring	\$14.8	\$14.8	\$0.0	\$14.8 Fund
02159	Seabird Boat Surveys	\$194.1	\$194.1		\$194.1 Defer; lower priority
02245	Community-Based Harbor Seal Biosampling	\$26.8	\$26.8	\$0.0	\$26.8 Fund contingent
02333	Sea Otter Monitoring	\$100.0	\$0.0	\$0.0	\$0.0 Do not fund
02407	Harlequin Duck Population Dynamics	\$68.7	\$30.0	\$0.0	\$30.0 Fund contingent
02441	Harbor Seal Diet: Lipid Metabolism & Health	\$21.8	\$20.2	\$0.0	\$20.2 Fund contingent

SPR SHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
02457-BAA	Monitoring Fall-Winter Herring Biomass	\$86.0	\$0.0	\$0.0	\$0.0 Do not fund
02462-CLO	Effects of Disease on Herring Recovery	\$77.4	\$77.4	\$0.0	\$77.4 Fund
02558	Harbor Seals: New Technologies for Monitoring Recovery	\$128.4	\$128.4		\$128.4 Fund
02574-BAA	Bivalve Recovery on Treated Beaches	\$94.8	\$94.8		\$94.8 Defer
Ecosystem Recovery & Function		\$1,288.8	\$544.9	\$189.0	\$733.9
02163-BAA	Alaska Predator Ecosystem Experiment (APEX)	\$31.1	\$0.0	\$0.0	\$0.0 Do not fund
02163M	APEX: Additional Manuscripts	\$82.5	\$50.0	\$0.0	\$50.0 Fund contingent
02195	Pristane Monitoring in Mussels	\$55.0	\$20.0	\$0.0	\$20.0 Fund contingent
02320	SEA: Printing Final Report	\$6.2	\$6.2	\$0.0	\$6.2 Defer
02372	Steller Sea Lion Monitoring	\$250.0	\$0.0	\$0.0	\$0.0 Do not fund
02396	Shark Assessment	\$28.8	\$28.8	\$0.0	\$28.8 Fund
02401	Spot Shrimp Population	\$25.5	\$25.5	\$0.0	\$25.5 Fund
02423	Population Change in Nearshore Vertebrate Predators	\$329.7	\$329.7	\$189.0	\$518.7 Fund
02452-BAA	Prey and Predators of Pink Salmon Fry	\$38.9	\$0.0	\$0.0	\$0.0 Do not fund
02479	Seabirds: Food Stress & Survival/Reproduction	\$75.0	\$55.0	\$0.0	\$55.0 Fund contingent
02503	Orca Inlet Restoration	\$100.0	\$0.0	\$0.0	\$0.0 Do not fund
02546	Harbor Seals: Metabolic Responses	\$50.4	\$0.0	\$0.0	\$0.0 Do not fund
02617	Standing Stock and Zooplankton Production	\$86.0	\$0.0	\$0.0	\$0.0 Do not fund
02659-BAA	Manuscripts: SEA & NVP Avian Predation	\$29.7	\$29.7	\$0.0	\$29.7 Defer
02669	Hooligan Research	\$100.0	\$0.0	\$0.0	\$0.0 Do not fund

SPR... SHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
Spill General Restoration		\$528.2	\$43.5	\$0.0	\$43.5
02247	Kametolook River Coho Salmon	\$34.0	\$28.0	\$0.0	\$28.0 Fund contingent
02256B-CLO	Solf Lake Sockeye Salmon Stocking	\$20.0	\$15.5	\$0.0	\$15.5 Fund
02416	O'Brian Creek Enhancement	\$64.2	\$0.0	\$0.0	\$0.0 Do not fund
02507	Nuckek Subsistence Camp	\$125.0	\$0.0	\$0.0	\$0.0 Do not fund
02662	Restoration by Manipulation	\$103.0	\$0.0	\$0.0	\$0.0 Do not fund
02677	English Bay Sockeye Enumeration	\$182.0	\$0.0	\$0.0	\$0.0 Do not fund
GEM Transition: Strategies to Improve Monitoring		\$801.4	\$153.0	\$0.0	\$153.0
02395	Nearshore Monitoring Design	\$63.6	\$63.6	\$0.0	\$63.6 Fund contingent
02532	Coupling of Oceanic & Nearshore	\$121.3	\$0.0	\$0.0	\$0.0 Do not fund
02556	Mapping Marine Habitats	\$50.0	\$0.0	\$0.0	\$0.0 Do not fund
02565	Controlling Forces in Kachemak Bay	\$49.9	\$0.0	\$0.0	\$0.0 Do not fund
02569	Monitoring Workshop	\$15.3	\$0.0	\$0.0	\$0.0 Do not fund
02601-BAA	Methodological Data Gaps	\$189.5	\$0.0	\$0.0	\$0.0 Do not fund
02604	Gear Selectivity in Trawl Surveys	\$52.1	\$0.0	\$0.0	\$0.0 Do not fund
02612	Marine-Terrestrial Linkages in Kenai River Watershed	\$44.6	\$44.6	\$0.0	\$44.6 Fund
02644	Molecular Biomarker Technique for Assessing Stress	\$114.1	\$0.0	\$0.0	\$0.0 Do not fund
02648-BAA	Adaptive Sampling	\$56.2	\$0.0	\$0.0	\$0.0 Do not fund
02674-BAA	Pigeon Guillemot Restoration Techniques	\$44.8	\$44.8		\$44.8 Fund contingent

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
GEM Transition: Tools to Improve Monitoring		\$745.9	\$386.0	\$17.1	\$403.1
02404	Testing Archival Tag Technology in Alaska Salmon	\$104.6	\$104.6	\$0.0	\$104.6 Fund contingent
02434	Seabird Monitoring: East Amatuli Island Video	\$4.3	\$0.0	\$0.0	\$0.0 Do not fund
02584	Airborne Remote Sensing Tools	\$118.4	\$75.0		\$75.0 Defer
02614	Monitoring Temperature, Salinity, and Fluorescence	\$38.2	\$38.2	\$17.1	\$55.3 Fund contingent
02618-BAA	Tide Rip Front Variability	\$11.7	\$0.0	\$0.0	\$0.0 Do not fund
02624-BAA	Ships of Opportunity: CPR-Based Plankton Survey	\$133.4	\$133.4	\$0.0	\$133.4 Defer
02627-BAA	Symbiotic Acoustic Signal Processor	\$171.0	\$0.0	\$0.0	\$0.0 Do not fund
02640	High Frequency Surface Wave Radar Test	\$129.5	\$0.0	\$0.0	\$0.0 Do not fund
02671-BAA	Ships of Opportunity: Kachemak Bay & Lower Cook Inlet	\$34.8	\$34.8	\$0.0	\$34.8 Fund
GEM Transition: Synthesis & Retrospective Analysis		\$1,085.2	\$455.8	\$36.8	\$492.6
02578	Macrofauna Annotated List	\$38.3	\$35.0	\$0.0	\$35.0 Defer; lower priority
02597-BAA	Ocean Color Time Series of PWS	\$28.5	\$0.0	\$0.0	\$0.0 Do not fund
02600	EVOS Synthesis, 1989-2001	\$151.6	\$151.6		\$151.6 Defer
02622	Digital ESI Maps: Cook Inlet/Kenai Peninsula	\$36.6	\$36.6	\$0.0	\$36.6 Defer; lower priority
02636-BAA	Ecosystem Recovery: Spill-Impacted Communities	\$360.0	\$50.0		\$50.0 Defer
02649	Reconstructing Sockeye Populations	\$84.0	\$84.0	\$18.8	\$102.8 Fund
02656	Nearshore Analysis: Archaeology & Isotopes	\$98.6	\$98.6	\$18.0	\$116.6 Fund contingent
02664	Retrospective Analysis of Seabird Data	\$287.6	\$0.0	\$0.0	\$0.0 Do not fund

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
GEM Transition: Long-Term Monitoring		\$1,686.0	\$666.1	\$11.6	\$677.7
02210	PWS/LCI Youth Area Watch	\$106.1	\$106.1		\$106.1 Fund
02340	Long-Term Oceanographic Monitoring (GAK 1)	\$77.8	\$77.8		\$77.8 Fund contingent
02552-BAA	Exchange Between PWS and GOA	\$102.5	\$102.5	\$0.0	\$102.5 Defer
02561	Community-Based Forage Fish Sampling	\$54.3	\$54.3	\$11.6	\$65.9 Fund
02589-BAA	PWSRCAC Long-Term Monitoring	\$233.3	\$0.0	\$0.0	\$0.0 Do not fund
02603	Ocean Circulation Model	\$73.2	\$66.4	\$0.0	\$66.4 Defer
02609	Long-Term Temperature/Salinity Monitoring	\$59.8	\$0.0	\$0.0	\$0.0 Do not fund
02610	Kodiak Island Youth Area Watch	\$128.3	\$61.8		\$61.8 Fund
02628-BAA	Resurrection Bay Contaminant Survey	\$128.8	\$0.0	\$0.0	\$0.0 Do not fund
02633	Kodiak Region Water Quality	\$446.6	\$0.0	\$0.0	\$0.0 Do not fund
02634	STAMP	\$54.9	\$54.9	\$0.0	\$54.9 Defer; lower priority
02667	Effectiveness of Citizens' Environmental Monitoring	\$16.7	\$16.7	\$0.0	\$16.7 Fund
02678-BAA	Use of Commercial Fisheries Bycatch for Scientific Gain	\$128.1	\$0.0	\$0.0	\$0.0 Do not fund
02680	Persistent Organic Contaminants in Alaska Fishes	\$75.6	\$75.6	\$0.0	\$75.6 Defer
02681	Placeholder: Nearshore/Intertidal Monitoring		\$50.0		\$50.0 Defer
Habitat Protection & Improvements		\$141.0	\$141.0	\$0.0	\$141.0
02621	Kenai River Flats Conservation Easement	\$141.0	\$141.0	\$0.0	\$141.0 Defer

SPR SHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
Data Management & Information Transfer		\$994.2	\$217.7	\$0.0	\$217.7
02290	Hydrocarbon Database	\$35.0	\$35.0		\$35.0 Fund
02455	GEM Data System	\$105.0	\$105.0		\$105.0 Fund
02475-BAA	GEM Data System Specification	\$250.9	\$0.0	\$0.0	\$0.0 Do not fund
02536	Heritage Data Management System	\$118.2	\$0.0	\$0.0	\$0.0 Do not fund
02608	Archiving of Nearshore & Deep Benthic Specimens	\$61.6	\$61.6	\$0.0	\$61.6 Fund
02637	Early Life History Database	\$143.7	\$0.0	\$0.0	\$0.0 Do not fund
02643	Environmental Specimen Bank Program for GEM	\$85.4	\$0.0	\$0.0	\$0.0 Do not fund
02646-BAA	Interactive Database on Alaskan Seaweeds	\$58.0	\$0.0	\$0.0	\$0.0 Do not fund
02655-BAA	Transition Support for the GEM Data Manager	\$120.3	\$0.0	\$0.0	\$0.0 Do not fund
02668	Interactive Water Quality and Habitat Database	\$16.1	\$16.1	\$0.0	\$16.1 Defer
Public Information/Science Management/Administration		\$1,415.0	\$1,097.9	\$0.0	\$1,097.9
02052	Community Involvement	\$214.2	\$180.0		\$180.0 Defer
02250	Project Management	\$270.8	\$181.0		\$181.0 Fund
02350	ASLC Bench Fees	\$300.8	\$300.8		\$300.8 Fund contingent
02360-BAA	Guidance for Future Research Activities	\$90.1	\$90.1	\$0.0	\$90.1 Fund
02535	EVOS Trustee Council Final Report	\$52.8	\$52.8	\$0.0	\$52.8 Fund
02550	ARLIS	\$144.3	\$93.2		\$93.2 Fund
02570	Book on EVOS Science for General Readers	\$47.0	\$0.0	\$0.0	\$0.0 Do not fund
02629-BAA	Paradigm for Ecosystem Monitoring	\$95.0	\$0.0	\$0.0	\$0.0 Do not fund

SPF SHEET A: EXECUTIVE DIRECTOR'S RECOMMEN ON

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation		
			FY 02	FY 03	Sum FY 02-03
02630	Planning for GEM	\$200.0	\$200.0		\$200.0 Fund contingent
Total:		\$10,453.7	\$5,002.2	\$290.5	\$5,292.7

SPF SHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION / PROJECTS OUTSIDE DRAFT WORK PLAN

Proj. No.	Project Title	FY 02 Request	Preliminary Recommendation			Recommendation
			FY 02	FY 03	Sum FY02-03	
Spill General Restoration		\$29.1	\$29.1		\$29.1	
02154	Archaeological Repository Support Costs	\$29.1	\$29.1		\$29.1	Fund OUTSIDE
Habitat Protection & Improvements						
02126	Habitat Protection Support					Fund OUTSIDE
Public Information/Science Management/Administration		\$1,499.7	\$1,499.7		\$1,499.7	
02100	Public Info./Science Mgt./Admin.	\$1,499.7	\$1,499.7		\$1,499.7	Fund OUTSIDE
Total:		\$1,528.8	\$1,528.8		\$1,528.8	

DL. ERS: FY 02 WORK PLAN

Proj. No.	Project Title	Lead Agency	Proposer	ED Rec	FY 02 Recom.
02052	Community Involvement	ADFG	P. Brown- Schwalenberg/CRRRC	Defer	\$180.0
02159	Seabird Boat Surveys	DOI	D. Irons/USFWS	Defer; lower priority	\$194.1
02190	Linkage Map for the Pink Salmon Genome	ADFG	F. Allendorf/Univ. Montana	Fund / Defer	\$168.0
02320	SEA: Printing Final Report	ADFG	W. Hauser/ADFG	Defer	\$6.2
02543	Oil Remaining in the Intertidal	NOAA	J. Short/NOAA	Fund contin / Defer	\$363.1
02552-BAA	Exchange Between PWS and GOA	NOAA	S. Vaughan/PWSSC	Defer	\$102.5
02574-BAA	Bivalve Recovery on Treated Beaches	NOAA	D. Lees/Littoral Eco.& Environ. Services	Defer	\$94.8
02578	Macrofauna Annotated List	NOAA	N. Foster, H. Feder	Defer; lower priority	\$35.0
02584	Airborne Remote Sensing Tools	ADFG	E. Brown/UAF, J. Churnside/NOAA	Defer	\$75.0
02600	EVOS Synthesis, 1989-2001	ADNR	R. Spies/EVOS Chief Scientist, et al	Defer	\$151.6
02603	Ocean Circulation Model	ADFG	J. Wang/UAF	Defer	\$66.4
02621	Kenai River Flats Conservation Easement	ADFG	M. Kuwada/ADFG	Defer	\$141.0
02622	Digital ESI Maps: Cook Inlet/Kenai Peninsula	NOAA	J. Whitney/NOAA	Defer; lower priority	\$36.6
02624-BAA	Ships of Opportunity: CPR-Based Plankton Survey	NOAA	S. Batten/SAHFOS, D. Welch/DFOC	Defer	\$133.4
02634	STAMP	DOI	D.Roseneau/USFWS, G.York/BRD, P.Becker/NIST	Defer; lower priority	\$54.9
02636-BAA	Ecosystem Recovery: Spill-Impacted Communities	NOAA	K. Adams, B. Perrine, R. Mullins/Cordova	Defer	\$50.0
02659-BAA	Manuscripts: SEA & NVP Avian Predation	NOAA	M. Bishop/PWSSC	Defer	\$29.7
02668	Interactive Water Quality and Habitat Database	ADEC	J. Cooper/Cook Inlet Keeper	Defer	\$16.1
02680	Persistent Organic Contaminants in Alaska Fishes	NOAA	S. Rice, J. Short, A. Moles/NOAA	Defer	\$75.6
02681	Placeholder: Nearshore/Intertidal Monitoring		To be determined	Defer	\$50.0

\$1,867.8

Note: Total reflects that a portion of projects 02190 (\$43.1) and 02543 (\$113.1) is FUND CONTINGENT.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



FAX COVER SHEET

FAX COMPLETED

To: Agency Liaison/Restoration Work Force

Pages: 12

From: Molly

Date: July 23, 2001

FY02 Work Plan: Revised Recommendation memo

AGENCY LIAISON MEMBERS INCLUDE:

Dede Bohn
Tony DeGange
Carol Fries

Bill Hauser
Ken Holbrook
Bud Rice

Jeep Rice / Jeff Short
Marianne See
Bob Spies

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Document Sent By: Shurri

Pls fax to
RWF
Bob

cc to Molly, Phil, Sandra,
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return original to Sandra

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Exxon Valdez Oil Spill Trustee Council

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FAX COVER SHEET

FAX COMPLETE

To: Agency Liaison/Restoration Work Force

Pages: 12

From: Molly

Date: July 23, 2007

FY02 Work Plan: Revised Recom-
mendation memo

AGENCY LIAISON MEMBERS INCLUDE:

Dede Bohn
Tony DeGange
Carol Fries

Bill Hauser
Ken Holbrook
Bud Rice

Jeep Rice / Jeff Short
Marianne See
Bob Spies

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*** MULTI TRANSACTION REPORT ***

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Jeff Short

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



FAX COVER SHEET

To: Jeff Short Number: 789-6094
From: Molly Date: July 23, 2001
Comments: Total Pages: 12 with cover.

FAX COMPLETE

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3-16-99

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*** ACTIVITY REPORT ***

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



July 18, 2001

Bill Hauser
333 Raspberry Road
Anchorage AK 99508

Dear Bill:

Enclosed is a certificate of appreciation from the *Exxon Valdez* Oil Spill Trustee Council for all your work on behalf of the Council. You've done a great job these past eight years, and I'm glad that you will still be working with us in your new capacity.

Best wishes,

Molly McCammon
Executive Director

mmv/pdb

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State Trustees

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Alaska Department of Law

CERTIFICATE OF APPRECIATION

The *Exxon Valdez* Oil Spill Trustee Council extends our deep appreciation to

Bill Hauser

For your contribution to restoration of the resources and services injured by the
Exxon Valdez oil spill

Alaska Department of Fish and Game

Alaska Department of Environmental Conservation

Alaska Department of Law

National Oceanic and Atmospheric Administration

U.S. Department of the Interior

U.S. Department of Agriculture

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: File

FROM: Molly McGammon
Executive Director

DATE: July 19, 2001

RE: Transfer of Funds Between Projects for State FY 01

The Trustee Council approved project FY 01535 for a budget of \$64,500 (salary \$60,000 and travel \$4,500, not including general administration costs). Per Trustee Council Procedures, agencies can move funds into or out of projects up to a cumulative amount of \$25,000 or up to 10% of the authorized level of funding for each affected project, whichever is less. In order to cover Joe Hunt's salary for an extra month of work which I approved, we moved \$2,321 from the FY 01100 project budget, contractual line to project FY 01535, salary line.

However, when the Leave Allocation AJE hit AKSAS on July 16th, the AJE amount was more than the amount remaining in the project so a deficit of -\$315 is on the books. I requested a transfer of \$315 from State FY01 project 100, contractual line (11911600/11911600/73000) to State FY01 project 535, salary line (11915359/11915359/71000).

Cc: Melanie Bosch
Divina Pelayo
Debbie Hennigh

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



July 16, 2001

Claudia Slater
6A Paradise Park
Sante Cruz, CA 95060

Dear Claudia:

Enclosed is a certificate of appreciation from the *Exxon Valdez* Oil Spill Trustee Council for all your work on behalf of the Council. It's been great working with you these past five years. You have been a wonderful asset to the spill-affected region and the people who live there. Good luck with your new life in California. Don't be surprised if you get some visitors!

Sincerely,

Molly McCammon
Executive Director

mm/rauw

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Alaska Department of Law

CERTIFICATE OF APPRECIATION

The *Exxon Valdez* Oil Spill Trustee Council extends our deep appreciation to

Claudia Slater

For your contribution to restoration of the resources and services injured by the
Exxon Valdez oil spill

Alaska Department of Fish and Game

Alaska Department of Environmental Conservation

Alaska Department of Law

National Oceanic and Atmospheric Administration

U.S. Department of the Interior

U.S. Department of Agriculture

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401. Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



Memorandum

TO: Veronica Christman
FROM: Debbie Hennigh *dh*
DATE: July 17, 2001
SUBJ: Archaeology Repository Grant and Support Costs

Attached is a copy of Court Notice #8. As noted in the Notice, we noticed the Court of \$1,611,000. The commitments of \$89,000 and \$180,000 (which total \$269,000) were noticed to the Court in September 1999 and March 2000, respectively. The only part of the \$2.8 million that has not been noticed to the Court is what is projected for FY 02. That detail breakdown is as follows:

Support Costs	\$29,095
Grant Costs	<u>\$920,000</u>
Total	\$949,095

I have not received a copy of the grant agreement that we discussed last week and you were going to send to me.

If you have any questions, please give me a call. Thanks for your assistance.

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Divina Pelayo

FROM: *Debbie Hennigh*
Debbie Hennigh
Special Assistant

DATE: July 17, 2001

SUBJ: Lapse Forward Money from SFY01 to SFY02

Attached is a spreadsheet that details the amount of money to leave in SFY01 and the amount to lapse forward to SFY02. Please let me know when this has been done as we are holding on to the July bills until the lapse forward has occurred.

The Final Report Project (11915359) has a negative \$314 balance due to the Leave Allocation hit to AKSAS. I plan on correcting this by having \$314 transferred to this code. I am also going to have to transfer additional funds into this project for SFY02 as this project will be having more activity than was originally planned. I will be sending you a memo after we get Trustee Council approval at the August 6th meeting.

Please give me a call if you have any questions. Thanks for your assistance.

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EVOS FY 01
LAPSE FORWARD FROM SFY01 TO SFY02
July 17, 2001

Collocation Code	Ledger Code	Account Code	Budget Allocation / Authorization	Description	Amount Available as of 7/17/01	Estimated Amount of Invoices to Be Paid with FY 01 Funds	Leave in FY 01	Move Forward to FY 02
11911600	11911600	71000	512,400	Ops - Personal Serv	135,686	0.00	0.00	135,686
11911600	11911600	72000	384,000	Ops - Travel	14,068	116.70	200.00	13,868
11911600	11911600	73000	277,500	Ops - Contractual*	145,427	4,010.19	4,365.00	141,062
11911600	11911600	74000	15,300	Ops - Supplies	6,404	539.98	550.00	5,854
11911600	11911600	75000	3,400	Ops - Equipment	3,400	1,395.00	1,500.00	1,900
11911600	11911602	73000	10,000	Status Report	1,700	0.00	0.00	1,700
11911600	11911603	73000	6,800	Newsletter	6,800	0.00	0.00	6,800
11911600	11911604	73000	5,500	Invitation	47	0.00	0.00	47
11911600	11911605	73000	1,200	Final Work Plan	726	0.00	0.00	726
11911600	11911606	73000	2,500	Draft Work Plan	2,500	1,877.13	2,000.00	500
11911600	11911607	73000	1,200	Notebook Series	1,200	0.00	0.00	1,200
11911600	11911609	73000	20,000	Annual Workshop	5,212	0.00	0.00	5,212
11911600	11911615	73000	40,000	LAN/WEB Support**	25,054	4,315.00	9,829.00	15,225
11911700	11911700	72000	13,800	PAG Travel	6,170	543.70	600.00	5,570
11910000	11911000	71000		Paula's Salary***	0			
11915359	11915359	71000	62,321	Final Report - PS	-543		-314.00	0
11915359	11915359	72000	4,500	Final Report - Travel	229			
11915509	11915509	71000	75,600	ARLIS - PS	19,918	0.00	0.00	19,918
11914559	11914559	71000	30,000	GEM Data Mgmt PS	30,000	0.00	0.00	30,000
11914559	11914559	72000	1,200	GEM Data Mgmt Travel	1,200	0.00	0.00	1,200
11916309	11916309	72000	20,000	GEM - Travel	9,050	1,731.50	2,000.00	7,050
11916309	11916309	74000	5,500	GEM - Supplies	5,054	0.00	0.00	5,054
*Ops Contractual Allocation amount of \$277,500 was reduced by \$2321 (amount transferred to 11915359 PS)								
Amount to leave in FY01 for Ops Contractual includes the \$315 I will transfer to cover the deficit in 11915359								
**LAN/WAN Support Leave in FY 01 includes \$4315 for invoices (May & June) and \$5514 for encumbrance Tom Taylor is setting up for me (not done as of 7/17/01)								
***Paula's Salary is included in F&G' GA and has been handled by Margie Ridgeway								

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: File

FROM: Molly McCammon
Executive Director

DATE: July 3, 2001

RE: Transfer of Funds Between Projects for FY 01

The Trustee Council approved project FY 01535 for a total budget of \$64,500 (salary \$60,000 and travel \$4,500). Per Trustee Council Procedures, agencies can move funds into or out of projects up to a cumulative amount of \$25,000 or up to 10% of the authorized level of funding for each affected project, whichever is less. In order to cover Joe Hunt's salary for an extra month of work which I approved, we needed to move \$2,321 from the FY 01100 project budget, contractual line to project FY 01535, salary line.

Cc: Melanie Bosch
Divina Pelayo
Debbie Hennigh

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Agency Liaisons

FROM: Molly McGammon
Executive Director

RE: Project Management (Project 02250 Budget)

DATE: July 16, 2001

The table below contains my recommendation, by agency, on project management funding for FY 02. Also included in the table is each agency's FY 02 request and each agency's FY 01 authorized funding. A brief explanation of my recommendation follows.

	FY 02 Rec.	FY 02 Req.	FY 01 Auth.	FY 02 Projects	FY 01 Projects
DOI	\$31.5 5 mo.	\$31.5 5 mo.	\$44.0 7 mo.	10 projects total cost \$1,010.8	10 projects total cost \$981.2
NOAA	\$49.8 6 mo.	\$49.8 6 mo.	\$81.0 10 mo.	18 projects total cost \$1,160.7	17 projects total cost \$1,886.2
USFS	\$7.6 1 mo.	\$19.0 2.5 mo.	\$10.6 2 mo.	1 project total cost \$15.5	1 project total cost \$24.2
ADEC	\$8.3 1 mo.	\$41.3 4.75 mo.	\$16.6 2 mo.	2 projects total cost \$32.8	0 projects total cost \$0
ADFG	\$52.7 8 mo.	\$78.9 10.5 mo.	\$80.2 11.5 mo.	20 projects total cost \$1,462.5	22 projects total cost \$2,033.2
ADNR	\$7.5 1 mo.	\$15.0 2 mo.	\$14.8 2 mo.	1 project total cost \$151.6	1 project total cost \$239.0
TOTAL	\$157.4 + 23.6 GA \$181.0	\$235.5 + 35.3 GA \$270.8	\$247.2 + 37.1 GA \$284.3	Projects are counted by lead agency; include fund, fund contingent, & defer; \$ are from DWP	Projects are counted by lead agency; include all projects funded by TC for FY 01

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The following table shows how the project management funding target has been reduced each year concurrent with the reduction in work plan funding (based on rough percentages). The project management target for a \$4-5 million work plan is significantly less than what was authorized for project management in FY 01.

	<u>Work Plan</u> <u>Authorized</u>	<u>Proj. Mgt.</u> <u>Target</u>	<u>Proj. Mgt.</u> <u>Authorized (incl. GA)</u>
FY 97	\$16.2 million	\$640,000	\$641,600
FY 98	\$14.0 million	\$560,000	\$560,100
FY 99	\$11.6 million	\$480,000	\$466,900
FY 00	\$ 8.4 million	\$320,000	\$401,900
FY 01	\$ 5.9 million	\$240,000	\$284,300
FY 02	\$ 4.5-5.0 million	\$180,000-200,000	--

A decision on whether or not any project management funds will be provided once funding has shifted to GEM (FY 03 and beyond) has not yet been made. It is imperative that agencies and individuals plan for the possibility that no funding will be provided for project management after FY 02.

Comments on Each Agency

DOI: Number of projects (10) and total funding (\$1,010,800) is roughly same as FY 01; Two of these projects are deferred and may or may not be funded. Four of the projects are new and three are closeout. As a federal agency, DOI may have NEPA responsibility for some state projects as well as its own projects.

NOAA: Number of projects (18) is roughly the same as FY 01 but total funding (\$1,160,700) is significantly less. Eight of these projects are deferred and may or may not be funded. Seven of the projects are new and six are closeouts. As a federal agency, NOAA may have NEPA responsibility for some state projects as well as its own projects. In addition, NOAA administers the Trustee Council's BAA process, through which eight projects are recommended for funding in FY 02 (five of the eight are deferred). [NOTE: The eight BAAs will generate about \$38,000 in GA for NOAA.]

USFS: Only one project is recommended for funding in FY 02. As a federal agency, USFS may have NEPA responsibility for some state projects as well as its own project.

ADEC: Only two projects are recommended for funding in FY 02 and one of these is deferred. Management needs on two capital projects -- 99304/Kodiak Waste Management Plan funded in FY 99 and 02514/Lower Cook Inlet Waste Management Plan under consideration for funding in FY 02 -- should be funded through those projects' budgets.

ADF&G: Number of projects (20) is only slightly less than in FY 01 but total funding (\$1,462,500) is significantly less than in FY 01. Five of these projects are deferred and may or may not be funded. Eight projects are new and four are closeouts. In addition, ADF&G administers the Council's bench fee contract with the Alaska SeaLife Center.

The Trustee Council supported four projects at the ASLC in FY 01; two or three are recommended for support in FY 02. [NOTE: In FY 01, the ASLC bench fees generated \$31,800 in GA for ADF&G; with fewer projects in FY 02, the amount of GA may be less but has not yet been determined.]

ADNR: Only one project is recommended for funding and it is deferred. In addition, ADNR administers the Chief Scientist's contract on behalf of the Trustee Council. Management needs on the archaeological repository capital project (Project 99154) should be funded through that project's budget. [NOTE: The Chief Scientist's contract will generate about \$18,000 in GA for ADNR.]

Most agencies, in addition to having lead agency responsibility for specific projects, also receive funds for some other projects. Project management costs are estimated based on lead agency responsibilities only.

Each agency also receives funding through the Project 02100/Administration budget. My recommendation on liaison funding under Project 02100 will remain at two months per agency for FY 02 only. A decision on whether or not any liaison funds will be provided once funding has shifted to GEM (FY 03 and beyond) has not yet been made. Agencies participating in the Trustee Council's habitat protection program also receive funding support through Project 02126. Each agency also receives general administration (GA) funds to cover additional program costs.

I appreciate your cooperation as the amount of funding available for the restoration program lessens and we continue to take steps to reduce our overall operating costs. Please give me a call if you have questions about this memo or wish to discuss it further.

cc: Trustee Council Members

FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Agency Req FY 02	ED Rec FY 2002	ED REC FY 02 AGENCY TOTALS					
				ADEC	ADF&G	ADNR	USFS	DOI	NOAA
				\$8.3	\$52.7	\$7.5	7.6	\$31.5	\$49.8
Personnel	\$247.2	\$235.5	\$165.7						
Travel	\$0.0	\$0.0	\$0.0						
Contractual	\$0.0	\$0.0	\$0.0						
Commodities	\$0.0	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0	\$0.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$247.2	\$235.5	\$157.4						
General Administration	\$37.1	\$35.3	\$23.6						
Project Total	\$284.3	\$270.8	\$181.0						
Full-time Equivalents (FTE)	0.0	0.0	0.0						
Comments:									

2002

Prepared:7/11/01

Project Number: 02250
Project Title: Project Management
Lead Agency: All

FORM 2A
MULTI-TRUSTEE
AGENCY
SUMMARY

FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Agency Req. FY 02	ED Rec FY 2002						
Personnel	\$16.6	\$41.3	\$8.3						
Travel									
Contractual									
Commodities									
Equipment				LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$16.6	\$41.3	\$8.3						
General Administration	\$2.5	\$6.2	\$1.2						
Project Total	\$19.1	\$47.5	\$9.5						
Full-time Equivalents (FTE)									
			FY 2001	ED Rec FY 2002					
Personnel Costs:			Months	GS/Range/	Months	Monthly	Proposed		
Name	Position Description		Budgeted	Step	Budgeted	Costs	Overtime	FY 2002	
Marianne See			2.0	26E	1.0	8.3		0.0	
								8.3	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
Subtotal			0.0	2.0	1.0	8.3	0.0	\$8.3	

2002

Project Number: 02250
 Project Title: Project Management
 Agency: Alaska Department of Environmental Conservation

**FORM 3A
 PROJECT
 MANAGEMENT**

FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Agency Req FY 02	ED Rec FY 2002							
Personnel	\$80.2	\$68.6	\$52.7							
Travel										
Contractual										
Commodities										
Equipment				LONG RANGE FUNDING REQUIREMENTS						
Subtotal	\$80.2	\$68.6	\$52.7							
General Administration	\$12.0	\$10.3	\$7.9							
Project Total	\$92.2	\$78.9	\$60.6							
Full-time Equivalents (FTE)										
				FY 2001	ED Rec FY 2002					
Personnel Costs:				Months	GS/Range/	Months	Monthly		Proposed	
Name	Position Description		Budgeted	Step	Budgeted	Costs	Overtime		FY 2002	
W. Hauser	Liaison/Project Manager		6.5		5.5	6.8			0.0	
C. Slater	Liaison		1.0		0.0	0.0			37.4	
C. Rozen	Librarian		4.0		2.5	6.1			0.0	
									0.0	
									0.2	
									0.0	
									0.0	
									0.0	
									0.0	
Subtotal			0.0		11.5		8.0	12.9	0.0	\$52.7

2002

Project Number: 02250
 Project Title: Project Management
 Agency: Alaska Department of Fish and Game

**FORM 3A
 PROJECT
 MANAGEMENT**

FY 02 EXXON VALDEZ TRUSTEES COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Agency Req FY 02	ED Rec FY 2002						
Personnel	\$14.8	\$15.0	\$7.5						
Travel									
Contractual									
Commodities									
Equipment				LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$14.8	\$15.0	\$7.5						
General Administration	\$2.2	\$2.3	\$1.1						
Project Total	\$17.0	\$17.3	\$8.6						
Full-time Equivalents (FTE)									
			FY 2001	ED Rec FY 2002					
Personnel Costs:			Months	GS/Range/	Months	Monthly		Proposed	
Name	Position Description		Budgeted	Step	Budgeted	Costs	Overtime	FY 2002	
Carol Fries	Natural Res. Manager II		2.0	20	1.0	7.5		0.0	
								7.5	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
								0.0	
Subtotal			0.0	2.0	1.0	7.5	0.0	\$7.5	

2002

Project Number: 02250
 Project Title: Project Management
 Agency: Alaska Department of Natural Resources

**FORM 3A
 PROJECT
 MANAGEMENT**

October 1, 2001 - September 30, 2002

2002

Project Number: 02250 Project Title: Project Management Agency: United States Forest Service
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FORM 3A
PROJECT
MANAGEMENT

October 1, 2001 - September 30, 2002

2002	Project Number: 02250 Project Title: Project Management Agency: United States Department of the Interior	FORM 3A PROJECT MANAGEMENT
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Project Number: 02250
Project Title: Project Management
Agency: United States Department of the Interior

FORM 3A
PROJECT
MANAGEMENT

FY 02 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 2001 - September 30, 2002

Budget Category:	Authorized FY 2001	Agency Req FY 02	ED Rec FY 2002						
Personnel	\$81.0	\$49.8	\$49.8						
Travel									
Contractual									
Commodities									
Equipment				LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$81.0	\$49.8	\$49.8						
General Administration	\$12.2	\$7.5	\$7.5						
Project Total	\$93.2	\$57.3	\$57.3						
Full-time Equivalents (FTE)									
				FY 2001	ED Rec FY 2002				
Personnel Costs:				Months	GS/Range/	Months	Monthly		Proposed
Name	Position Description		Budgeted	Step	Budgeted	Costs	Overtime		FY 2002
B. Wright	Project Manager		9.0		0.0	0.0			0.0
A. Moles	Project Manager		0.0	GS13-4	6.0	8.3			49.8
TBD	Fisheries Biologist		1.0		0.0	0.0			0.0
									0.0
									0.0
									0.0
									0.0
Subtotal			10.0		6.0	8.3	0.0		\$49.8

2002

Project Number: 02250
 Project Title: Project Management
 Agency: National Oceanic and Atmospheric Administration

**FORM 3A
 PROJECT
 MANAGEMENT**

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon *Submitted for*
Executive Director

FROM: *Debbie Hennigh*
Debbie Hennigh
Special Assistant

DATE: July 12, 2001

RE: June Investment Reports

Attached are the Department of Revenue's reports as of June 30, 2001:

- Statement of Invested Assets,
- Statement of Investment Income and Changes in Invested Assets,
- Asset Allocation Policy with Actual Investment Holdings, and
- Performance Measurement.

Also attached are the following graphs for activity ending June 30, 2001:

- Investment Fund Assets,
- Earnings (Loss), and
- Performance Measurement.

Also included are graphs of each investment pool's activity for October 2000 through June 2001.

Attachments

cc: Investment Working Group

**STATE OF ALASKA
DEPARTMENT OF REVENUE
TREASURY DIVISION**

Exxon Valdez Oil Spill Investment Fund

STATEMENT OF INVESTED ASSETS

June 30, 2001

Investments (at fair value)	<u>2001</u>
Cash and cash equivalents	
Short-term Fixed Income Pool	\$ 77,499
Marketable debt and equity securities	
Broad Market Fixed Income Pool	61,457,699
Non-retirement Domestic Equity Pool	49,293,870
SOA International Equity Pool	<u>20,429,757</u>
Total invested assets	<u>\$ 131,258,825</u>

STATE OF ALASKA
DEPARTMENT OF REVENUE
TREASURY DIVISION

Exxon Valdez Oil Spill Investment Fund

STATEMENT OF INVESTMENT INCOME
AND CHANGES IN INVESTED ASSETS

For the period ended June 30, 2001

	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
Investment Income		
Cash and cash equivalents		
Short-term Fixed Income Pool	\$ 288	\$ 94,825
Marketable debt and equity securities		
Non-pooled investments	0	61,799
Broad Market Fixed Income Pool	219,454	4,749,699
Non-retirement Domestic Equity Pool	(933,915)	(5,706,130)
SOA International Equity Pool	(698,305)	(2,570,243)
Total income from marketable debt and equity securities	(1,412,766)	(3,464,875)
Total investment income (loss)	(1,412,478)	(3,370,050)
Total invested assets, beginning of period	132,671,303	0
Net contributions (withdrawals)	0	134,628,875
Total invested assets, end of period	<u>\$ 131,258,825</u>	<u>\$ 131,258,825</u>

**STATE OF ALASKA
DEPARTMENT OF REVENUE - TREASURY DIVISION**

**Exxon Valdez Oil Spill Investment Fund
Asset Allocation Policy (effective 4/24/00) with Actual Investment Holdings as of
June 30, 2001**

	<u>Asset Allocation</u>		<u>Fair value</u>	<u>Current Allocation</u>	<u>Variance</u>
	<u>Policy</u>	<u>Range</u>			
Cash and cash equivalents					
Short-term Fixed Income Pool	<u>0.00%</u>		<u>77,211</u>	0.06%	-0.06%
Total cash and cash equivalents	<u>0.00%</u>		<u>77,211</u>	<u>0.06%</u>	<u>-0.06%</u>
 Marketable debt and equity securities					
Broad Market Fixed Income Pool	42.00%	35% - 49%	61,457,699	46.82%	-4.82%
Non-retirement Domestic Equity Pool	41.00%	34% - 48%	49,293,870	37.55%	3.45%
SOA International Equity Pool	<u>17.00%</u>	<u>12% - 22%</u>	<u>20,429,757</u>	15.56%	1.44%
Total marketable debt securities	<u>100.00%</u>		<u>131,181,326</u>	<u>99.94%</u>	<u>0.06%</u>
 Total holdings	<u>100.00%</u>		<u>131,258,536</u>	<u>100.00%</u>	<u>0.00%</u>
 Short-term Fixed Income Pool Interest Receivable			<u>288</u>		
Total Invested Assets at Fair Value			<u>131,258,825</u>		

Exxon Valdez Oil Spill Investment Fund

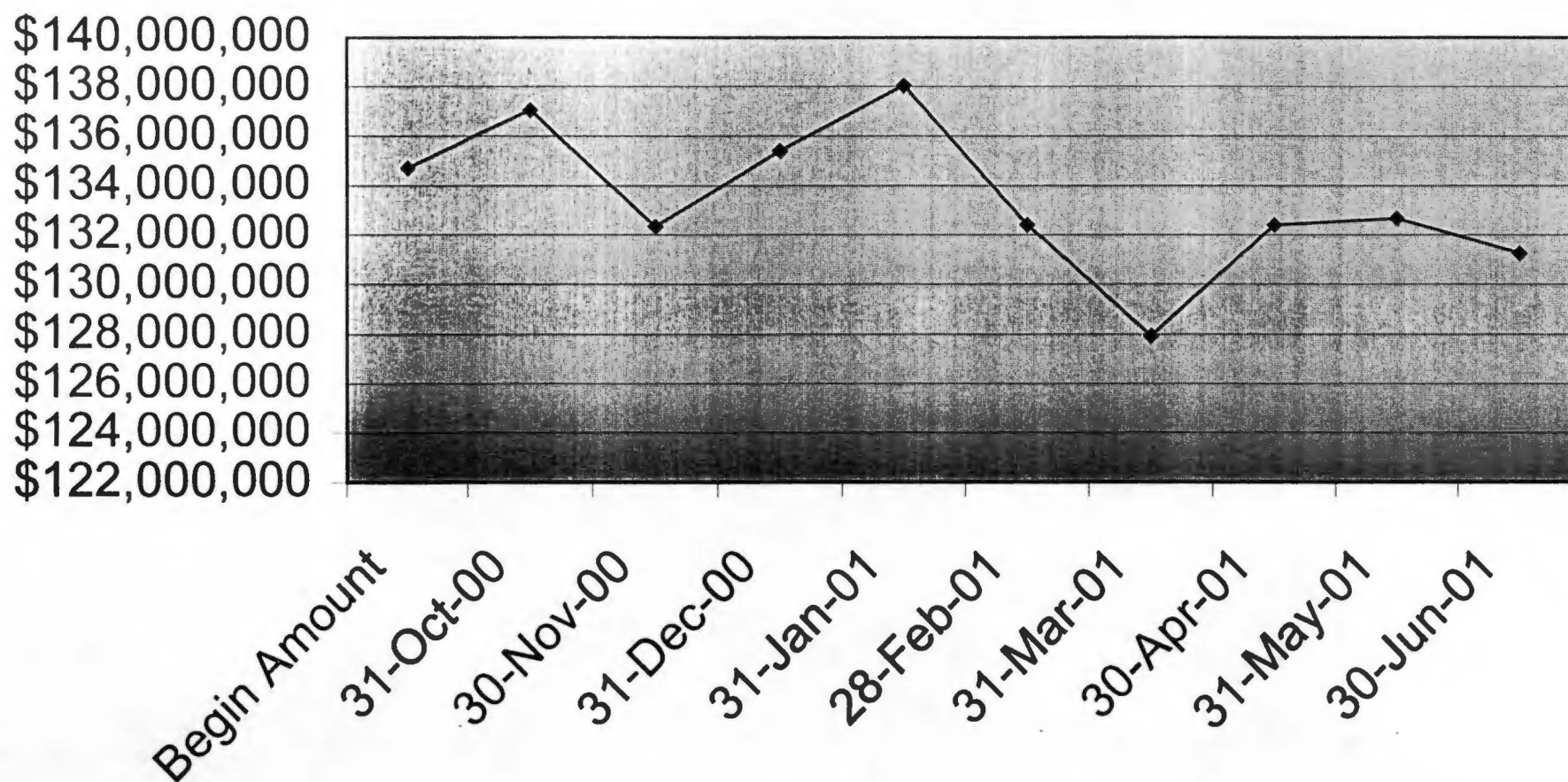
Period Ending June 30, 2001

	<u>Mkt Value (\$M)</u>	<u>Monthly Return</u>	<u>3 Mo. Return</u>	<u>YTD</u>	<u>Fiscal YTD</u>	<u>Inception to Date*</u>
AY02 EVOS Investment Fund	131,259	-1.06	2.62	-3.04	-	-4.28
<i>EVOS Investment Fund Index</i>		<i>-1.29</i>	<i>2.93</i>	<i>-3.43</i>	<i>-5.57</i>	<i>-5.10</i>
 Short-term Fixed Income Pool	 77	 0.38	 1.19	 2.85	 -	 4.13
<i>91 day T-Bill</i>		<i>0.29</i>	<i>1.12</i>	<i>2.65</i>	<i>5.89</i>	<i>3.78</i>
 Broad Market Fixed Income Pool	 61,458	 0.35	 0.4	 3.66	 -	 7.70
<i>Lehman Brothers Aggregate Index</i>		<i>0.38</i>	<i>0.56</i>	<i>3.60</i>	<i>11.23</i>	<i>7.26</i>
 Non-Retirement Domestic Equity Pool	 49,294	 -1.86	 6.87	 -6.17	 -	 -13.34
<i>Russell 3000 Index</i>		<i>-1.84</i>	<i>6.88</i>	<i>-6.11</i>	<i>-13.93</i>	<i>-13.35</i>
 SOA International Equity Pool	 20,430	 -3.31	 -0.31	 -12.99	 -	 -11.57
<i>Morgan Stanley Capital Intl. (EAFE)</i>		<i>-4.09</i>	<i>-1.05</i>	<i>-14.61</i>	<i>-23.61</i>	<i>-14.89</i>

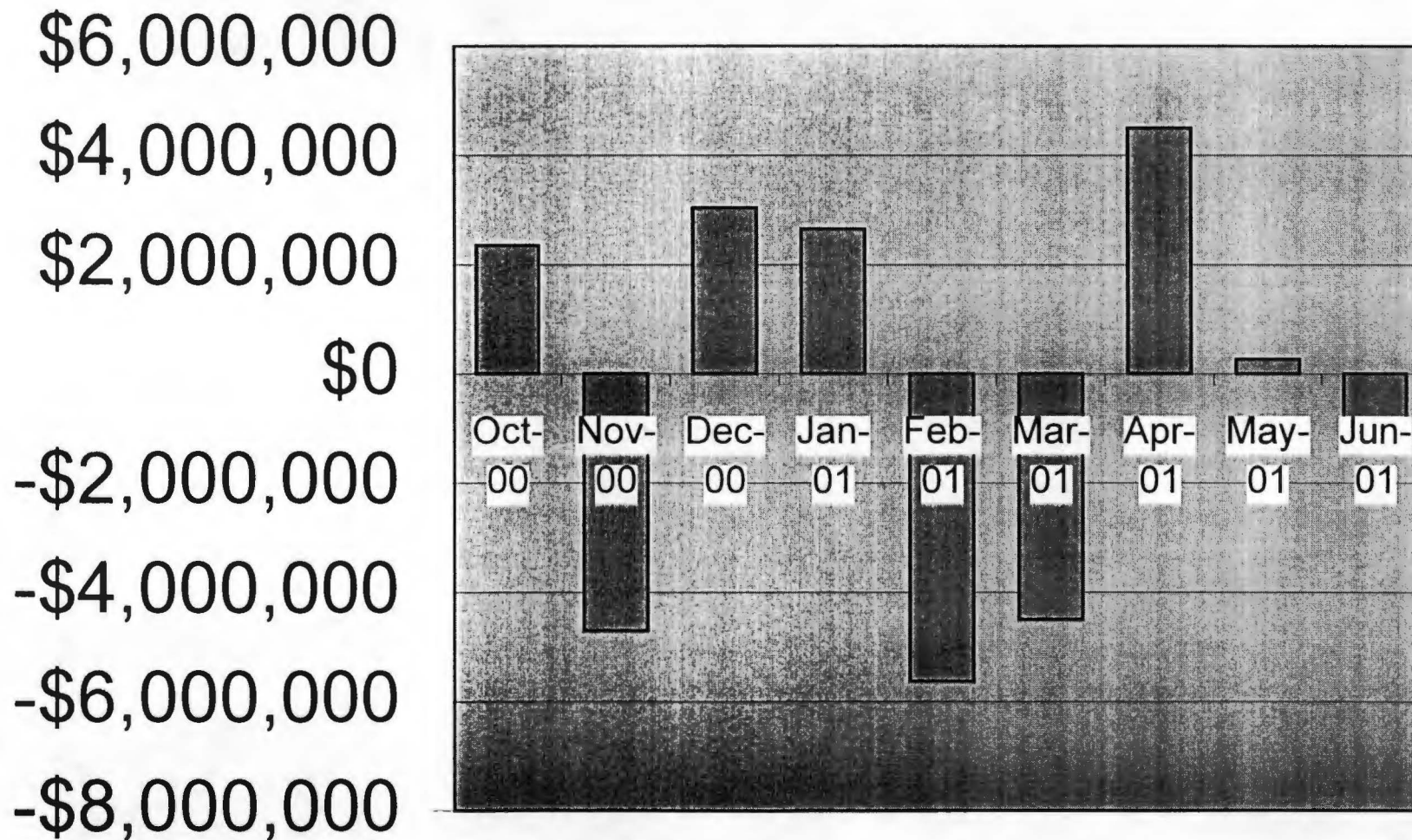
Source: State Street Bank, Insight.

* Since October 31, 2000

Exxon Valdez Oil Spill Trustee Council **Investment Fund Assets**

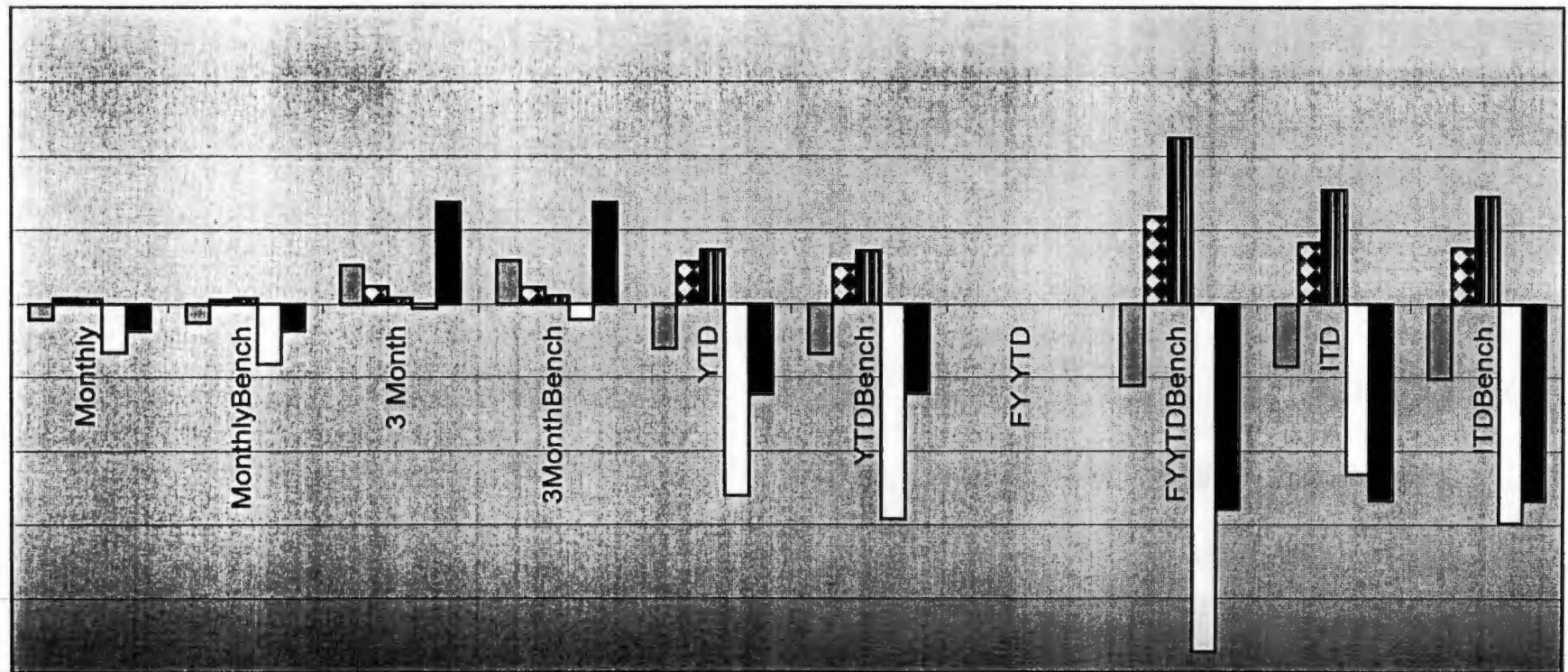


Exxon Valdez Oil Spill Trustee Council
Investment Fund Earnings (Loss) as of June 30, 2001



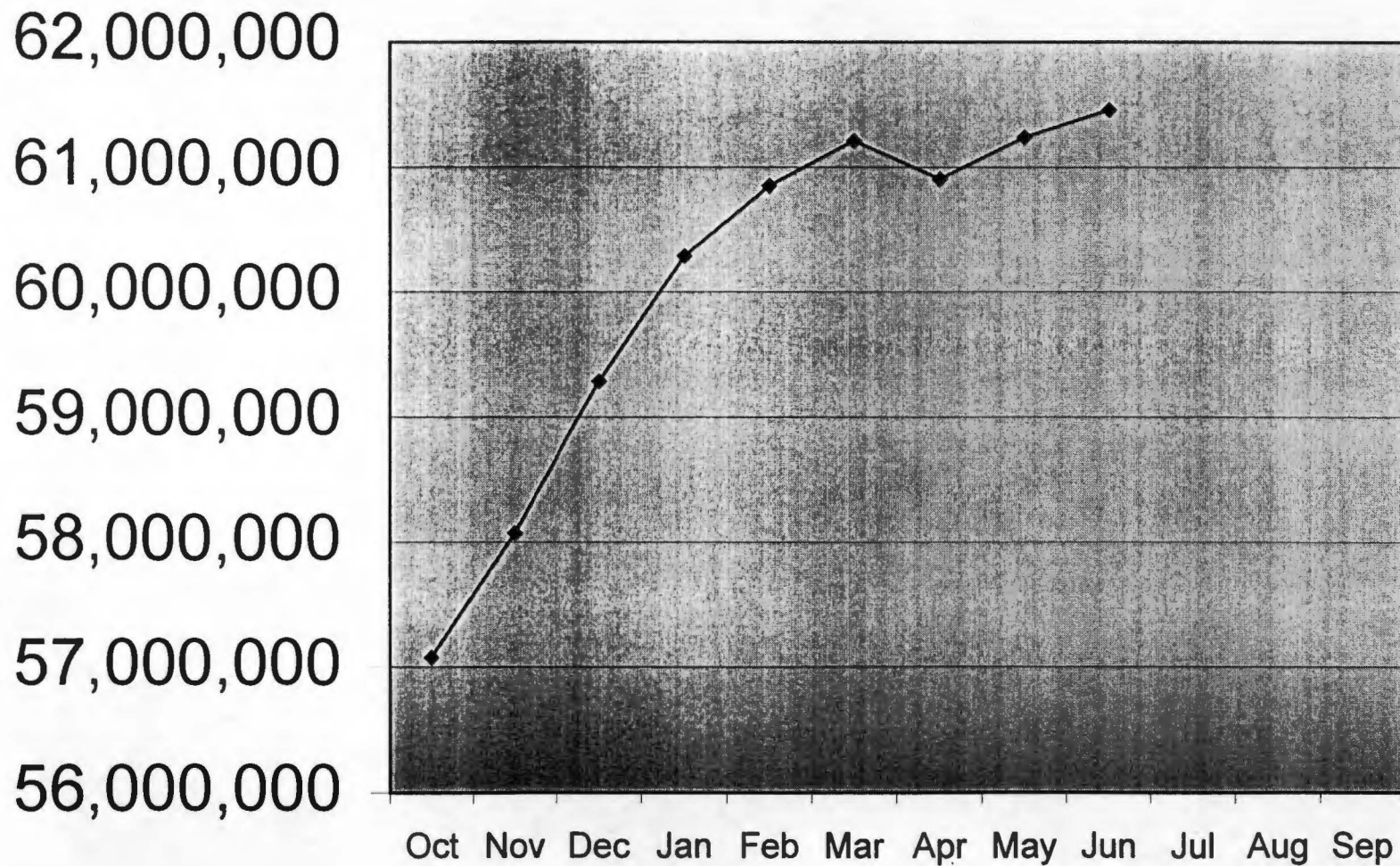
**Exxon Valdez Oil Spill Trustee Council Investment Fund
June 2001 Performance Measurement**

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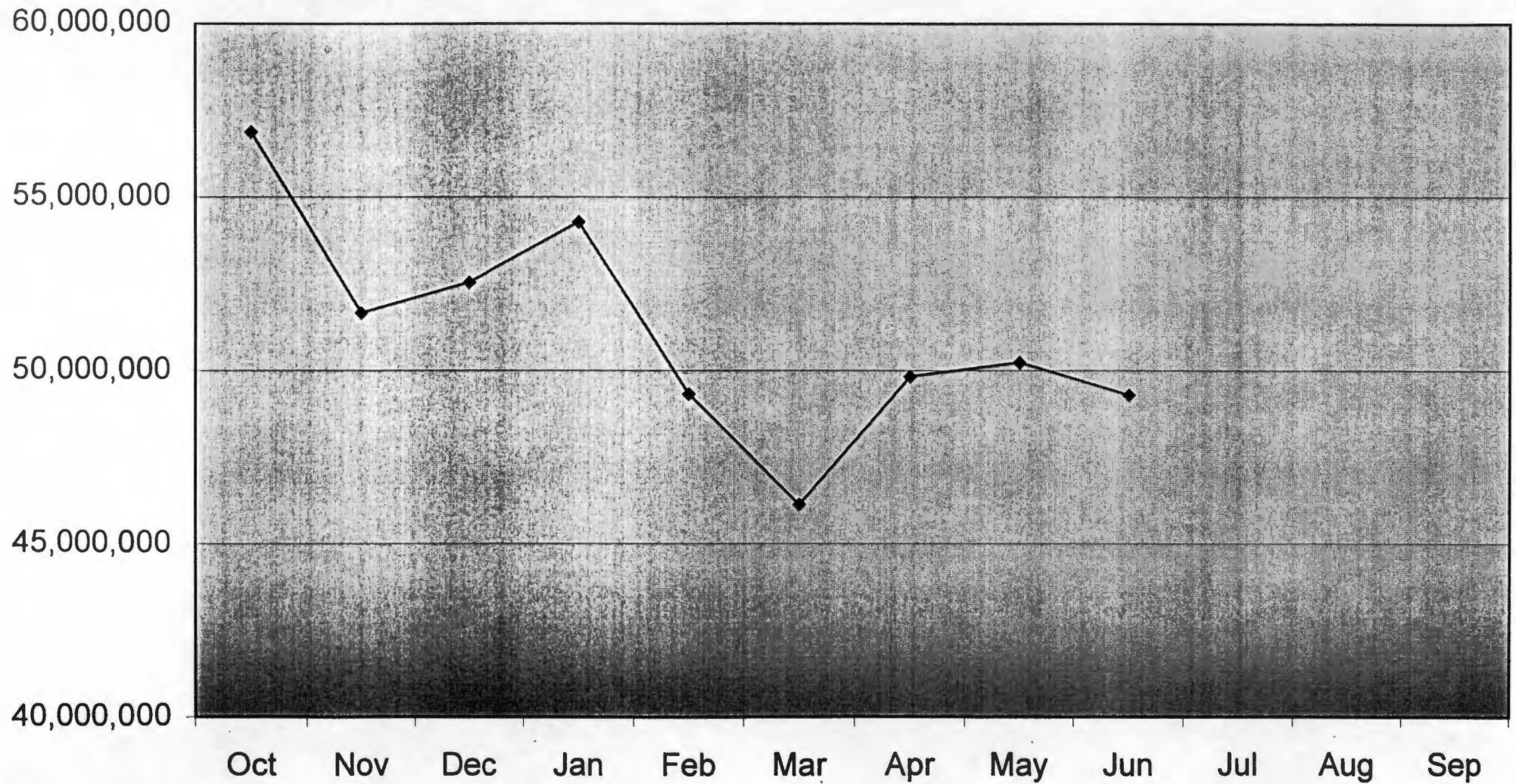


■ EVOS Fund □ Short -term Fixed Income Pool ■ Fixed Income □ International Equities ■ Domestic Equities

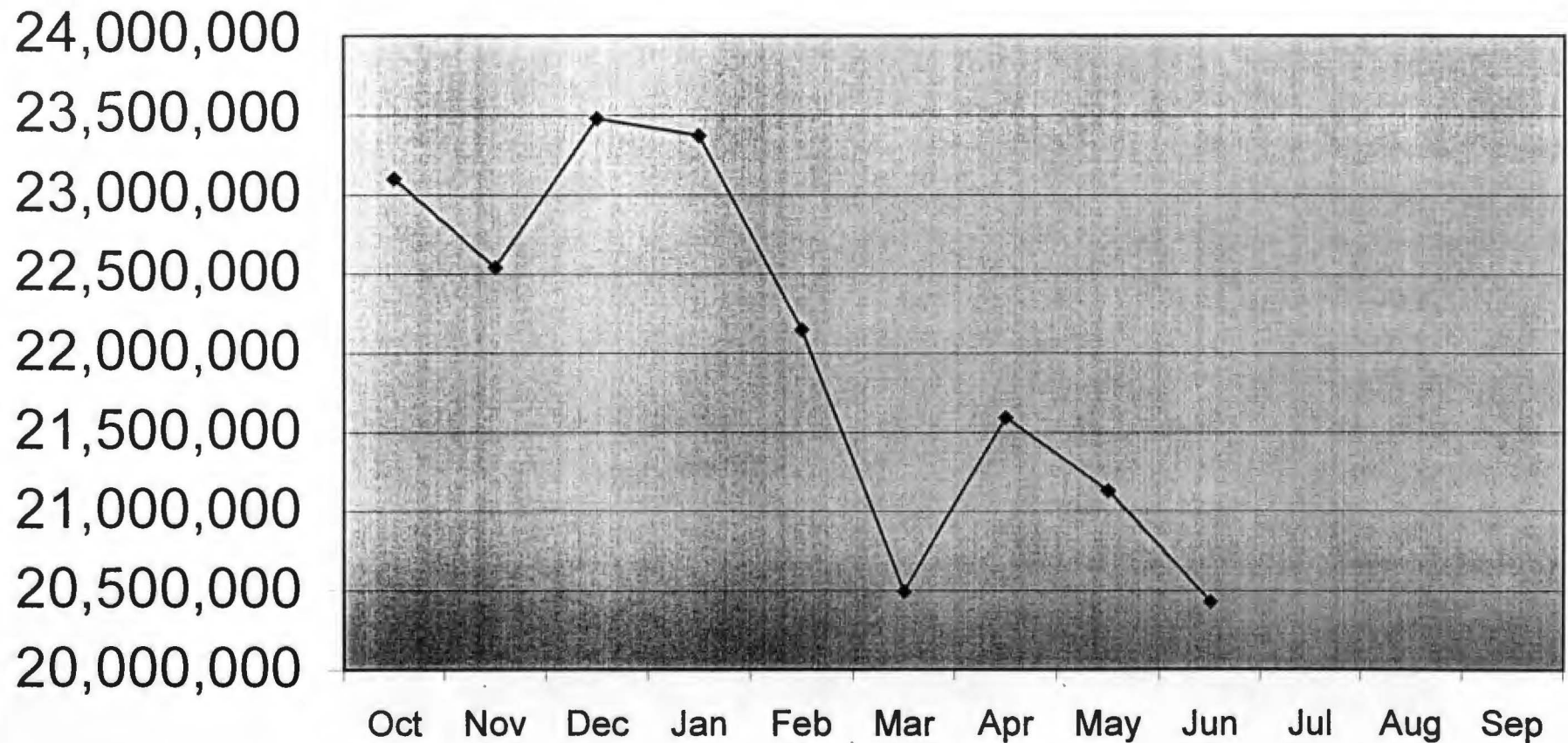
Exxon Valdez Oil Spill Trustee Council Investment Fund
Fixed Income for FY 01



Exxon Valdez Oil Spill Trustee Council Investment Fund
Domestic Equities for FY 01



Exxon Valdez Oil Spill Trustee Council
Investment Fund
International Equities for FY 01



Exxon Valdez Oil Spill Trustee Council

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Meeting Notice of the *Exxon Valdez Oil Spill Trustee Council* Public Advisory Group

The **Public Advisory Group (PAG)** will hold a meeting Wednesday, July 18, at 8:30 a.m. at the *Exxon Valdez Oil Spill (EVOS)* Restoration Office, 645 G Street, Suite 401, Anchorage, Alaska.

Public comment is at **noon**. Call the Restoration Office to have your name added to the meet-me teleconference list to participate during the public comment period. Please call 907-278-8012 or 1-800-478-7745.

Topics for discussion are the Gulf Ecosystem Monitoring (GEM) program and the FY 2002 Draft Work Plan.

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U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees

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Alaska Department of Environmental Conservation
Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

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AGENDA

Exxon Valdez Oil Spill Trustee Council
Public Advisory Group
Fourth floor conference room
645 G Street, Anchorage, Alaska

Wednesday, July 18, 2001 - 8:30 AM – Public Advisory Group meeting

DRAFT

DRAFT

PURPOSE:

1. Briefing on GEM
2. Develop recommendations on FY 2002 Draft Work Plan

Wednesday, July 18 – Public Advisory Group meeting

8:30 AM	Welcome/roll call Approval of Meeting Summary Executive Director report Administrative <ul style="list-style-type: none">- Report to Congress- Draft MOA w/other funds- Investments- Office move Habitat <ul style="list-style-type: none">- Status report- Habitat grant Science <ul style="list-style-type: none">- Lingering oil- GEM planning- Archaeology update	Chuck Meacham, Chairman Doug Mutter, Federal Designated Officer Molly McCammon, Executive Director
9:30	Briefing on PAG workshop	Molly McCammon, Executive Director Phil Mundy, Science Coordinator
10:00	Briefing/decision on GEM	Molly McCammon/Phil Mundy

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National Oceanic and Atmospheric Administration

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Alaska Department of Law

NOON PUBLIC HEARING ON FY 2002 DRAFT WORK PLAN

1:00 PM LUNCH ON YOUR OWN

2:00 FY 2002 Draft Work Plan Molly McCammon/Phil Mundy

5:00 Adjourn

*** ACTIVITY REPORT ***

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RESULT	OK	

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FAX COVER SHEET



TO TRUSTEE COUNCIL MEMBERS

Dave Gibbons
Michele Brown
David Allen

Frank Rue
James W. Balsiger
Craig Tillery

FROM: Molly

DATE: July 12 TOTAL PAGES: 4

July 18, 2001 Public Advisory
Group meeting notice
and agenda

TRUSTEE COUNCIL ALTERNATES

Rob Bosworth
Dan Easton
Bill Seitz

Bill Hines
Alex Swiderski
Maria Lisowski

HARD COPY TO FOLLOW NO

FAX SENT BY: Sherry

*** MULTI TRANSACTION REPORT ***

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GIBBONS-HOLBROOK

J.BALSIGER

FRANK RUE

BROWN

ALEX-CRAIG

M.LISOWSKI

B.ROTH

DAVID ALLEN

ERROR

send to
Bill Sutz
786-3634

07/12/01

16:07

907 276 7178

EV Restoration

001

*** ACTIVITY REPORT ***

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FAX COVER SHEET

To: Restoration Work Force

Date: July 12, 2001

From: Molly

Total Pages: 4

Comments:

July 18, 2001 Public Advisory
Group mtg notice and
agenda

RESTORATION WORK FORCE MEMBERS INCLUDE:

Jeep Rice
Carol Fries

TONY DE GANGE
Bud Rice

Bill Hauser

Bob Spies
Ken Holbrook

Dede Bohn
Marianne See

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FAX SENT BY: Shirley

9/29/99pdb

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[63] 19077896094

BILL HAUSER
CAROL FRIES
GIBBONS-HOLBROOK
TONY DEGANGE
B. RICE
D. BOHN
MARIANNE SEE
B. SPIES
JEEP RICE

ERROR

Exxon Valdez Oil Spill Trustee Council

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TRUSTEE COUNCIL MEETING NOTICE

AGENDA ☒ MEETING NOTICE ☒

DATE: 7/12 TOTAL PAGES 4 WITH COVER

Dr. Lora Johnson	563-2891
Patty Brown-Schwalenberg	562-4939
Kathy Kane	267-2464
Theresa Obermeyer	278-9455
Greg Petrick	907-463-6716
Larsen Bay	907-847-2226
Terri Bozkaya	261-0456
Mr. Squartsoff	907-847-2307
Catherine Reft	907-241-2208
Marilyn Heiman	269-7463
Mary Heag (call first)- if it concerns her area only	Hm# 907-398-1866

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AGENDA ☒ MEETING NOTICE ☒

DATE: 7/12 TOTAL PAGES 4 WITH COVER

JULIE BONNEY

907-486-3461

Scott Smiley

907-486-1540

Lacey Burns

907-486-5542

Lew Williams/ Ketchikan Daily News

907-225-1096

Glenn Juday

907-474-6184

Kathy Frost

907-452-6410

Carol Ann Kompkoff

907-573-5120

Arliss Sturgulewski

561-7683

Ocean Explorers

345-6126

Barat M. LaPorte/ Ruth Ann Jennings

277-4117

Phil Blumstein

297-2892

Chuck Reft

273-1831

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TRUSTEE COUNCIL MEETING NOTICE

AGENDA ✓ MEETING NOTICE ✓

DATE: 7/12 TOTAL PAGES 4 WITH COVER

Bill Choquette	274-9819
A.C.E. Attn: Tabitha	258-4092
KBBI Radio/ D. Webster	907-235-2357
Matt Cronin/ LGL	562-7223
Larry Landry/ Landry & Associates	602-258-2685
Pete Peterson/ UNC	252-726-2426
George Rose	709-778-0655
Marilyn Dahleheim	206-526-6615
Elizabeth J. Sampson	310-207-1628
Brad Phillips	276-5315
David Irons/ USFWS	786-3641
Dolly Reft	907-486-2465

*** MULTI TRANSACTION REPORT ***

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	19074862465

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Exxon Valdez Oil Spill Trustee Council

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FAX COVER SHEET

To: **Community Involvement Facilitators**

From: Molly Date: July 12 Total Pages: 4

Comments: July 13, 2001 Public
Advisory Group mtg
notice and agenda

COMMUNITY INVOLVEMENT FACILITATORS INCLUDE:

Aleck, Virginia/Chignik Lake
Paula Homan/Qutekcak
Lillian Elvsas/Seldovia
Pete Kompkoff Jr./Chenega Bay
Bob Henrichs/Cordova

Charles Hughey/Valdez
Gary Kompkoff/Tatitlek
Walter Meganack Jr./Port Graham
Paul Panamarioff, /Ouzinkie
Nancy Yeaton/Nanwalek

HARD COPY TO FOLLOW NO

FAX SENT BY: Sherril

3/26/98
kerihile

*** MULTI TRANSACTION REPORT ***

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4284

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VIRGINIA ALECK

[*04] 19074247780

BOB HENRICHS

TRANSACTION OK [*01] 19072245874

PAULA HOMAN

[*02] 19072347637

LILLIAN ELVSAAS

[*03] 19075735120

PETE KOMPKOF

[*05] 19078355589

CHARLIE HUGHEY

[*06] 19073252298

GARY KOMPKOFF

[*07] 19072842222

WALTER MEGANACK

[*08] 19076802214

PANAMARIOFF

[57] 19072812253

NANCY YEATON

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Judith E. Bittner
State Historic Preservation Officer
Alaska Department of Natural Resources

FROM: *S. Schubert*
Molly McCammon
Executive Director

RE: Project 99154: Authorization to Construct the Local Display Facility
in Cordova

DATE: July 12, 2001

The Native Village of Eyak has proposed a local display facility within the Mariner Building in Cordova. In accordance with Appendix B, Section 3.3.1, of the grant agreement between the Alaska Department of Natural Resources and Chugachmiut, Inc., executed on October 14, 1999, I authorize you to proceed with Phase I, Construction, for the proposed local display facility in Cordova. For the following reasons, I find that all requirements for this approval have been met:

1. The proposed local display facility satisfies the requirements of the National Environmental Policy Act (NEPA) according to a letter from Dave Gibbons to me on March 14, 2001;
2. Elizabeth Knight, Senior Curator, National Park Service, has reviewed the design of the proposed facility and advised you that it satisfies applicable federal regulations (36 C.F.R., Part 79);
3. The business plan and financial guarantee from the Native Village of Eyak (Resolution 2001-05-30) are satisfactory to assure completion of the local display facility and its successful operation for not less than 20 years; and
4. Chugachmiut has completed a draft of the Local Display Facility Training Program.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Interested Parties

FROM: *S. Schubert* Molly McCammon
Executive Director

RE: Gulf Ecosystem Monitoring & Research Program (GEM)

DATE: July 9, 2001

Per your request, please find enclosed a copy of the draft Gulf Ecosystem Monitoring & Research Program (GEM). Any comments/suggestions/corrections you might have on this draft document would be appreciated as soon as possible. The Trustee Council will be discussing a revised draft – incorporating comments received – on Monday, August 6. Your written comments will be most useful if they are received by July 31. A draft of the document will be sent to the National Research Council for review in mid-August, so comments received after July 31 will still be useful. Opportunities for public comment are at noon Wednesday, July 18, during the Public Advisory Group meeting and at 10am August 6, during the Trustee Council meeting.

Written comments should be submitted to the Trustee Council via e-mail at restoration@oilspill.state.ak.us or by fax (907-276-7178) or regular mail (645 G Street, Suite 401, Anchorage, AK 99501). To participate via teleconference in the Public Advisory Group or Trustee Council meetings, please contact Cherri Womac in advance at the Restoration Office (phone 907-278-8012, toll free within Alaska 800-478-7745, toll free from outside Alaska 800-283-7745).

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Shawn Hunstock, Alaska Department of Fish and Game
Divina Pelayo, Alaska Department of Fish and Game
William Hauser, Alaska Department of Fish and Game
Laura Beason, Alaska Department of Environmental Conservation
Marianne See, Alaska Department of Environmental Conservation
Carol Fries, Alaska Department of Natural Resources
Ken Holbrook, U.S. Department of Agriculture, Forest Service
Bob Baldauf, U.S. Department of the Interior
Todd DeGange, U.S. Department of the Interior, USFWS
Dede Bohn, U.S. Department of the Interior, USGS
Bud Rice, U.S. Department of the Interior, NPS
Alan Moles, National Oceanic & Atmospheric Administration
Cheryl Soderberg, National Oceanic & Atmospheric Administration

FROM: Debbie Hennigh *Debbie Hennigh*
Special Assistant

DATE: July 5, 2001

RE: FY 2001 Third Quarter Financial Reports

Pursuant to the Procedures of the *Exxon Valdez* Trustee Council expenditure and obligation activities are due thirty days following the end of each quarter. The purpose of this memorandum is to request that Quarterly Financial Information for the period ending **June 30, 2001** is submitted to this office by **July 31, 2001**.

Attached are two spreadsheets. The first spreadsheet is the 2001 Work Plan for your agency. The second spreadsheet incorporates other projects approved by the Trustee Council such as special projects and land acquisitions. Agencies are requested to use these spreadsheets to report expenditure and obligation activity for the period ending June 30, 2001.

If you have any questions, give me a call at (907) 278-8012.

Attachments

cc: Molly McCammon

Exxon Valdez Oil Spill
For the Period Ending June 30, 2001
Alaska Department of Fish and Game
Fiscal Year 2001

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	As of 3/31/01 Expenditures	As of 3/31/01 Obligations	As of 6/30/01 Expenditures	As of 6/30/01 Obligations	Expended/ Obligated	Unobligated Balance
01052	Community Involvement/Traditional Ecological Knowledge	201,900		201,900	0	188,700			188,700	13,200
01064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound	22,600		22,600	0	0			0	22,600
01100	Public Information, Science Management and Administration	1,063,900		1,063,900	427,693	29,595			457,288	606,612
01126	Habitat Protection and Acquisition Support	15,800		15,800	5,164	200			5,364	10,436
01131	Chugach Native Region Clam Restoration	10,500		10,500	0	9,900			9,900	600
01190	Construction of a Linkage Map for the Pink Salmon Genome	400,900		400,900	146,737	225,463			372,200	28,700
01210	Youth Area Watch	107,000		107,000	28,023	74,611			102,634	4,366
01245	Community-Based Harbor Seal Management and Biological Sampling	40,000		40,000	13,082	12,333			25,415	14,585
01247	Kametolook River Coho Salmon Subsistence Project	22,700		22,700	4,143	9,600			13,743	8,957
01250	Project Management	92,200		92,200	41,433	1,402			42,835	49,365
01256B	Sockeye Salmon Stocking at Solf Lake	6,500		6,500	4,735	0			4,735	1,765
01273	Surf Scoter Life History and Ecology	50,100		50,100	17,829	601			18,430	31,670
01340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem	72,000		72,000	13,326	55,447			68,773	3,227
01341	Harbor Seal Recovery: Controlled Studies of Health and Diet	82,200		82,200	15,743	62,688			78,431	3,769
01366	Improved Salmon Escapement Enumeration Using Remote Video and Time-Lapse Recording Technology	11,300		11,300	6,585	0			6,585	4,715
01371	Effects of Harbor Seal Metabolism on Stable Isotope Ratio Tracers	92,900		92,900	14,495	74,054			88,549	4,351
01385	Modeling Biodiversity in Kachemak Bay	11,000		11,000	10,404	200			10,604	396
01389	3-D Ocean State Simulations for Ecosystem Applications from 1985-98 in Prince William Sound	142,500		142,500	26,883	34,377			61,260	81,240
01391	CIIMMS: Cook Inlet Information/Monitoring System	27,100		27,100	1,853	401			2,254	24,846
01407	Harlequin Duck Population Dynamics	67,600		67,600	1,007	801			1,808	65,792
01423	Patterns and Processes of Population Changes in Selected Nearshore Vertebrate Predators	143,300		143,300	128,933	1,202			130,135	13,165
01441	Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health	93,500		93,500	26,657	63,288			89,945	3,555

Exxon Valdez Oil Spill
For the Period Ending June 30, 2001
Alaska Department of Fish and Game
Fiscal Year 2001

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	As of 3/31/01 Expenditures	As of 3/31/01 Obligations	As of 6/30/01 Expenditures	As of 6/30/01 Obligations	Expended/ Obligated	Unobligated Balance
01455	Gulf Ecosystem Monitoring & Research Program Data System	35,700		35,700	0	0			0	35,700
01462	Effects of Disease on Pacific Herring Population Recovery in Prince William Sound	86,000		86,000	21,370	34,401			55,771	30,229
01478	Testing Satellite Tags as a Tool for Identifying Critical Habitat (bench fees)	19,900		19,900	17,767	200			17,967	1,933
01481	Documentary Film on the Oil Spill Impacts on Subsistence Use of Intertidal Resources	111,800		111,800	4,933	79,403			84,336	27,464
01513	EVOS Exhibit: The Continuing Legacy	50,300		50,300	0	47,000			47,000	3,300
01535	EVOS TC Restoration Program Final Report	73,500		73,500	44,710	1,001			45,711	27,789
01538	Northwest Gulf of Alaska Herring Stock Identification	4,000		4,000	0	0			0	4,000
01543	Evaluation of Oil Remaining in Intertidal from EVOS	2,300		2,300	1,394	0			1,394	906
01550	Alaska Resources Library and Information Services	86,900		86,900	41,701	1,402			43,103	43,797
01558	Harbor Seal Recovery (includes bench fees)	280,200		280,200	144,320	114,121			258,441	21,759
01610	Kodiak Island Youth Area Watch	61,800		61,800	0	57,800			57,800	4,000
01630	Planning for Long-term Research and Monitoring Program	33,300		33,300	8,750	200			8,950	24,350
	Unbilled GA			0	32,073				32,073	-32,073
				0					0	0
	Total	3,623,200		3,623,200	1,219,670	1,180,391			2,400,061	1,223,139

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7/2/01 4:43 PM

Exxon Valdez Oil Spill
For the Period Ending June 30, 2001
Alaska Department of Environmental Conservation
Fiscal Year 2001

Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	As of 3/31/01 Expenditures	As of 3/31/01 Obligations	As of 6/30/01 Expenditures	As of 6/30/01 Obligations	Expended/ Obligated	Unobligated Balance
01100	Public Information, Science Management and Administration	21,600		21,600	6,820	2,555			9,375	12,225
01250	Project Management	19,100		19,100	9,265	2,500			11,765	7,335
01391	CIIMMS: Cook Inlet Information/Monitoring System	56,400		56,400	0	56,400			56,400	0
01543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	2,300		2,300	220	300			520	1,780
01630	Planning for Long-term Research and Monitoring Program	9,500		9,500	2,837	1,200			4,037	5,463
	Total	108,900		108,900	19,142	62,955			82,097	26,803

Exxon Valdez Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

DRAFT

Agency	Description	1995	1996	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
ADF&G	Alaska SeaLife Center	12,500,000	12,456,000	724,000					25,680,000	25,674,869	0	25,674,869	5,131	
ADF&G	Alaska SeaLife Center Fish Pass (97197)			545,600					545,600	544,158	500	544,658	942	
ADF&G	Kenai Habitat Restoration & Recreation Enhancement Project (97180)			183,500					183,500	165,130		165,130	18,370	18,370
ADF&G	Kenai Habitat Restoration & Recreation Enhancement Project (98180)				161,200	-21,400			139,800	101,364		101,364	38,436	38,436
ADF&G	Port Graham Salmon Hatchery Reconstruction (99405)					777,500			777,500	770,000	0	770,000	7,500	
	Total	12,500,000	12,456,000	1,453,100	161,200	756,100	0	0	27,326,400	27,255,521	500	27,256,021	70,379	56,806
													56,806	
													13,573	

Exxon Valdez Oil Spill										
For the Period June 30, 2001										
Alaska Department of Natural Resources										
Fiscal Year 2001										
Project Number	Project Description	Authorized	Adjustments	Adjusted Authorization	As of 3/31/01 Expenditures	As of 3/31/01 Obligations	As of 6/30/01 Expenditures	As of 6/30/01 Obligations	Expended/ Obligated	Unobligated Balance
01100	Public Information, Science Management and Administration	331,600		331,600	122,047	188,580			310,627	20,973
01126	Habitat Protection and Acquisition Support	111,300		111,300	36,559	19,360			55,919	55,381
01250	Project Management	17,000		17,000	8,249	0			8,249	8,751
01391	CIIMMS: Cook Inlet Information/Monitoring System	142,000		142,000	39,638	15,369			55,007	86,993
01543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	2,300	34,500	36,800	1,431	30,000			31,431	5,369
01630	Planning for Long-term Research and Monitoring Program	181,300		181,300	23,595	143,861			167,456	13,844
				0						
	Total	785,500		785,500	231,519	397,170			628,689	191,311

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

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Agency	Description	1996	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
ADNR	Kachemak Bay							7,500,000	7,500,000	0	7,500,000	0	
ADNR	Seal Bay/Afogkak Land Purchases	3,294,667	3,075,625					39,549,334	39,549,334	0	39,549,334	0	
ADNR	Afogkak Joint Ventures				50,357,990	23,025,833		73,383,823	72,758,783	514,559	73,273,342	110,481	110,481
ADNR	Shuyak	8,000,000	2,194,268	4,000,000	4,000,000	4,000,000	4,000,000	26,194,268	26,194,266	0	26,194,266	2	
ADNR	Small Parcels	5,020,500	3,738,000	996,100	770,000	664,800		11,189,400	11,189,400	0	11,189,400	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (97180 - Audited) Lapse 9/30/00		336,279					336,279	336,279		336,279	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (98180 - Audited) Lapse 9/30/01			262,300				262,300	262,300		262,300	0	
ADNR	Kenai Habitat Restoration & Recreation Enhancement Project (99180) Lapse 9/30/02				199,600			199,600	199,596	0	199,596	4	
00180-CLO	Kenai Habitat Restoration & Recreation Enhancement (00180) Lapse 9/30/03					10,700		10,700	7,962	1,100		1,638	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Grant (99154) Lapse 9/30/02				89,000	180,000	1,611,000	1,880,000	194,000	792,000	986,000	894,000	
ADNR	Prince William Sound and Lower Cook Inlet Archaeological Repository: Support costs (99154)				40,400	23,400	64,300	128,100	40,470	45,857	86,327	41,773	
	Total	16,315,167	9,344,172	5,258,400	55,456,990	27,904,733		160,633,804	158,232,390	1,353,516	159,576,844	1,047,898	110,481

In a resolution dated January 22, 1999, the Trustee Council authorized \$2,800,000 for a grant to Chugachniut, Inc., to develop an archaeological repository for Prince William Sound and lower Cook Inlet, local display areas in seven communities in those regions, and travel exhibits to display in the local facilities. On September 8, 1999, the Trustee Council approved \$89,000 of the grant, as well as \$40,400 for support costs. Feb 2000 TC approved \$180,000 of the grant & \$23,400 in support costs. Aug 2000 TC approved \$869,000 of the grant & \$38,800 for support costs. Dec 2000 TC approved \$742,000 of the grant & \$25,500 for support costs.

	SMALL PARCEL SUMMARY								Expended		Expended		
	KEN 10 Kobylarz	320,000							320,000		320,000		
	KEN 19 Coal Creek	260,000							260,000		260,000		
	KEN 29 Tulin	1,200,000							1,200,000		1,200,000		
	KEN 34 Cone	600,000							600,000		600,000		
	KEN 1006 Grives	1,835,000							1,835,000		1,835,000		
	PWS 17 Ellamar	310,000							310,000		310,000		
	PWS 52 Hayward	150,000							150,000		150,000		

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

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Agency	Description	1996	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
	PWS 17A Ellamar	26,500							26,500		26,500		
	PWS 17B Ellamar	29,000							29,000		29,000		
	PWS 17C Hidden Treasure Lode	40,000							40,000		40,000		
	PWS 17D Central Alaska Mission	250,000							250,000		250,000		
	KEN 1015 Lowell Point		531,000						531,000		531,000		
	KEN 1049 Mansholt		55,000						55,000		55,000		
	PWS 11 Horseshoe Bay		475,000						475,000		475,000		
	KEN 1005 Ninilchik		50,000						50,000		50,000		
	KEN 148 River Ranch		1,650,000						1,650,000		1,650,000		
	KEN 1038 Roberts		698,000						698,000		698,000		
	KEN 55 Overlook Park		279,000						279,000		279,000		
	KEN 1060 Homer Spit-Mud Bay			422,100					422,100		422,100		
	KEN 1061 Beluga Slough			574,000					574,000		574,000		
	KEN 220 Mouth of the Ayakulik				80,000				80,000		80,000		
	KAP 226 Karluk River Lagoon				240,000				240,000		240,000		
	KEN 1034 Patson				450,000				450,000		450,000		
	KEN 1084 Morris Parcel					38,000			38,000		38,000		
	PWS 1056 Blandeau					626,800			626,800		626,800		
	Total Authorized	5,020,500	3,738,000	996,100	770,000	664,800		11,189,400	11,189,400	0	11,189,400		

Exxon Valdez Oil Spill
For the Period June 30, 2001
US Forest Service
Fiscal Year 2001

Project				Adjusted	As of 3/31/01	As of 3/31/01	As of 6/30/01	As of 6/30/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjust.	Authorization	Expenditures	Obligations	Expenditures	Obligations	Obligated	Balance
01100	Public Information, Science Management and Administration	19,500		19,500	7,106				7,106	12,394
01126	Habitat Protection and Acquisition Support	46,200		46,200	22,819				22,819	23,381
01250	Project Management	12,200		12,200	3,182				3,182	9,018
01256	Sockeye Salmon Stocking at Solf Lake	17,900		17,900	893				893	17,007
01543	Evaluation of Oil Remaining in the Intertidal from the <i>Exxon Valdez</i> Oil Spill	28,100	-25,800	2,300	0				0	2,300
01630	Planning for Long-term Research and Monitoring Program	8,500		8,500	4,024				4,024	4,476
				0					0	0
	Total	132,400		132,400	38,024				38,024	94,376

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Support.xls Other USFS

Exxon Valdez Oil Spill
For the Period June 30, 2001

Department of the Interior

Fiscal Year 2001

Project					Adjusted	As of 3/31/01	As of 3/31/01	As of 6/30/01	As of 6/30/01	Expended/	Unobligated
Number	Project Description	Agency	Authorized	Adj.	Authorized	Expenditures	Obligations	Expenditures	Obligations	Obligated	Balance
01100	Public Information, Science Management and Administration	SEC	23,500		23,500	11,750				11,750	11,750
01100	Public Information, Science Management and Administration	FWS	8,500		8,500	0				0	8,500
01100	Public Information, Science Management and Administration	NPS	8,500		8,500	1,229				1,229	7,271
01126	Habitat Protection and Acquisition Support	FWS	78,300	11,700	90,000	40,770				40,770	49,230
01126	Habitat Protection and Acquisition Support	SOL	4,800		4,800	1,793				1,793	3,007
01144	Common Murre Population Monitoring	FWS	46,500		46,500	0				0	46,500
01159	Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 2000	FWS	25,000		25,000	24,710				24,710	290
01163	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	FWS	38,500		38,500	0				0	38,500
01163	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	USGS	37,500		37,500	0				0	37,500
01250	Project Management	USGS	34,500		34,500	13,374				13,374	21,126
01250	Project Management - J Irons	FWS	16,100		16,100	0				0	16,100
01327	Pigeon Guillemot Restoration Research at the Alaska SeaLife Center	USGS	86,900		86,900	59,100				59,100	27,800
01338	Survival of Adult Murres and Kittiwakes in Relation to Forage Fish Abundance	USGS	47,200		47,200	1,584				1,584	45,616
01391	CIIIMS: Cook Inlet Information/Monitoring System	USGS	13,500		13,500	2,282				2,282	11,218
01404	Archival Tags for Tracking King Salmon at Sea: Migrations, Biology, and Oceanographic Preferences in Prince William Sound	USGS	75,000		75,000	0				0	75,000
01423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	FWS		12,200	12,200	0				0	12,200
01423	Patterns and Processes of Population Change in Selected Nearshore Vertebrate Predators	USGS	362,100	-12,200	349,900	114,985				114,985	234,915

Exxon Valdez Oil Spill
For the Period June 30, 2001
Department of the Interior
Fiscal Year 2001

Project					Adjusted	As of 3/31/01	As of 3/31/01	As of 6/30/01	As of 6/30/01	Expended/	Unobligated
Number	Project Description	Agency	Authorized	Adj.	Authorized	Expenditures	Obligations	Expenditures	Obligations	Obligated	Balance
01478	Testing Satellite Tags as a Tool for Identifying Critical Habitat	USGS	6,900		6,900	15,295				15,295	-8,395
01479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	USGS	129,600		129,600	0				0	129,600
01534	P4501A Induction Comparison of Cytochromein Blood and Liver Cells of Sea Otters	USGS	19,900		19,900	0				0	19,900
01543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	USGS	2,300		2,300	0				0	2,300
01550	Alaska Resources Library and Information Services	BLM	42,200		42,200	0				0	42,200
01555	Can Stress Hormones Be Used as an Indication of Food Availability and Reproductive Performance? An Experimental Approach	USGS	18,900		18,900	0				0	18,900
01599	Evaluation of Yakataga Oil Seeps as Regional Background Hydrocarbon Sources in Benthic Sediments of the Spill Area	USGS	3,000		3,000	0				0	3,000
01630	Planning for Long-term Research and Monitoring Program	FWS	7,200		7,200	0				0	7,200
01630	Planning for Long-term Research and Monitoring Program	USGS	13,800		13,800	0				0	13,800
	USGS GA					849				849	-849
	Total		1,150,200	11,700	1,161,900	287,721	0			287,721	874,179

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

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Agency	Description	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
DOI	Small Parcels	3,740,200	4,464,300	156,300	286,000	495,300	9,310,100	9,028,800	0	9,028,800	281,300	281,300
DOI	Old Harbor						11,250,000	11,250,000	0	11,250,000	0	
DOI	Akhiok-Kaguyak	7,500,000					36,000,000	35,942,240	57,760	36,000,000	0	
DOI	Koniag	4,500,000	4,500,000				21,500,000	17,000,000	0	17,000,000	4,500,000	
DOI	English Bay	14,128,074					14,128,074	13,713,644	414,430	14,128,074	0	
	Total	29,868,274	8,964,300	156,300	286,000	495,300	92,188,174	86,934,684	472,190	87,406,874	4,781,300	281,300
	SMALL PARCEL SUMMARY											
	KAP 105 Three Saints Bay							120,000		120,000		
	KAP 142 Three Saints Bay							48,000		48,000		
	KAP 99 Shugak (Kiliuda Bay)	155,200						155,200		155,200		
	KEN 54 Salamatof	2,540,000						2,540,000		2,540,000		
	KAP 135 Capjohn (Kiliuda Bay)	73,500						73,500		73,500		
	KAP 115 Johnson (Uyak Bay)	110,500						110,500		110,500		
	KAP 103 Silkalidak Strait - Kahutak	66,000						66,000		66,000		
	KAP 98 Silkalidak Strait - Pestrikoff	128,000						128,000		128,000		
	KAP 101 Silkalidak Strait -	52,000						52,000		52,000		
	KAP 131 Kiliuda Bay - Matfay	68,000						68,000		68,000		
	KAP 132 Silkalidak Strait - Peterson	256,000						256,000		256,000		
	KAP 114 Uyak Bay	154,000						154,000		154,000		
	KAP 91 Adonga	137,000						137,000		137,000		
	KEN 1051 Salamatof		149,500					149,500	0	149,500		
	KEN 1052 Salamatof		33,500					33,500		33,500		
	KAP Abston		281,300							0		
	KEN 1002-4 Kenai Native Assoc.		4,000,000					4,000,000		4,000,000		
	KAP 95 Inga			84,000				84,000		84,000		
	KAP 134 Ignatin			72,300				72,300		72,300		
	KAP 126 Christiansen				72,000			72,000				
	KAP 1090 Naumoff				16,000			16,000				
	KAP 1092 Tax				12,000			12,000				
	KAP 1093 Tax				12,000			12,000				
	KAP 1095 Tax				18,000			18,000				
	KAP 1096 Tax				11,000			11,000				
	KAP 1097 Tax				15,000			15,000				
	KAP 1099 Tax				15,000			15,000				
	KAP 2001 Tax				20,000			20,000				

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

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Agency	Description	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
	KAP 2002 Tax				15,000			15,000				
	KAP 2004 Tax				15,000			15,000				
	KAP 2005 Tax				17,000			17,000				
	KAP 2007 Tax				14,000			14,000				
	KAP 2024 Tax				16,000			16,000				
	KAP 1091 Easter				18,000			18,000				
	KAP 1089 Larsen Bay					13,000		13,000				
	KAP 1094 Larsen Bay					15,000		15,000				
	KAP 2003 Larsen Bay					16,000		16,000				
	KAP 2006 Larsen Bay					13,000		13,000				
	KAP 2009 Tax					16,000		16,000				
	KAP 2010 Tax					16,000		16,000				
	KAP 2011 Tax					18,000		18,000				
	KAP 2012 Tax					9,000		9,000				
	KAP 2013 Tax					18,000		18,000				
	KAP 2014 Tax					19,000		19,000				
	KAP 2015 Tax					12,000		12,000				
	KAP 2016 Tax					18,000		18,000				
	KAP 2017 Tax					18,000		18,000				
	KAP 2019 Larsen Bay					12,000		12,000				
	KAP 2036 Larsen Bay					22,000		22,000				
	KAP 2038 Larsen Bay					18,000		18,000				
	KAP 2039 Larsen Bay					18,000		18,000				
	KAP 2040 Larsen Bay					11,000		11,000				
	KAP 2044 Larsen Bay					22,800		22,800				
	KAP 2045 Larsen Bay (in 2044)											
	KAP 2046 Larsen Bay					15,000		15,000				
	KAP 2048 Tax					12,000		12,000				
	KAP 2049 Tax					12,000		12,000				
	KAP 2050 Tax					11,000		11,000				
	KAP 2052 Tax					15,000		15,000				
	KAP 2053 Tax					9,000		9,000				
	KAP 2054 Tax					9,000		9,000				
	KAP 2055 Tax					18,000		18,000				
	KAP 2056 Tax					12,000		12,000				
	KAP 2057 Tax					14,000		14,000				
	KAP 2058 Tax					17,000		17,000				
	KAP 2059 Tax					12,000		12,000				
	KAP 2063 Larsen Bay					10,500		10,500				
	KAP 2064 Larsen Bay					10,500		10,500				

Exxon Valdez Trust Trustee Council
Quarterly Report as of June 30, 2001
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Agency	Description	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
	KAP 2065 Larsen Bay					13,500		13,500				
	Total Authorized	3,740,200	4,464,300	156,300	286,000	495,300		9,028,800	0	8,247,500		

Exxon Valdez Oil Spill
For the Period June 30, 2001
National Oceanic and Atmospheric Administration
Fiscal Year 2001

Project Number	Project Description	Authorized	Adjust.	Adjusted Authorization	As of 3/31/01 Expenditures	As of 3/31/01 Obligations	As of 6/30/01 Expenditures	As of 6/30/01 Obligations	Expended/ Obligated	Unobligated Balance
01012	Photographic and Acoustic Monitoring of Killer Whales in Prince William Sound and Kenai Fjords	74,500		74,500	69,600				69,600	4,900
01100	Public Information, Science Management and Administration	23,000		23,000	4,400				4,400	18,600
01163	Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX)	123,600		123,600	82,400				82,400	41,200
01195	Pristine Monitoring in Mussels	55,000		55,000	38,500				38,500	16,500
01250	Project Management	93,200		93,200	25,200				25,200	68,000
01290	Hydrocarbon Database and Interpretation Service	35,000		35,000	25,500				25,500	9,500
01360	The Exxon Valdez Oil Spill: Guidance for Future Research Activities	241,600		241,600	225,800				225,800	15,800
01393	Prince William Sound Food Webs: Structure and Change	119,000		119,000	111,200				111,200	7,800
01396	Alaska Salmon Shark Assessment	85,000		85,000	28,700				28,700	56,300
01401	Assessment of Spot Shrimp Abundance in Prince William Sound	94,400		94,400	86,700				86,700	7,700
01452	Assessing Prey & Competitor/Predators of Pink Salmon Fry	57,600		57,600	53,800				53,800	3,800
01454	Evidence and Consequences of Persistent Oil Contamination in Pink Salmon Natal Habitats	103,200		103,200	85,200				85,200	18,000
01468	FEATS: Fundamental Estimations of Acoustic Target Strength	5,800		5,800	5,400				5,400	400
01476	Effects of Oiled Incubation Substrate on Pink Salmon Reproduction	94,200		94,200	54,700				54,700	39,500
01482	Were Pink Salmon Embryo Studies in Prince William Sound Biased?	62,100		62,100	27,600				27,600	34,500
01538	Evaluation of Two Methods to Discriminate Pacific Herring Stocks Along the Northern Gulf of Alaska	6,100		6,100	0				0	6,100
01543	Evaluation of Oil Remaining in the Intertidal from the Exxon Valdez Oil Spill	439,900	-8,700	431,200	207,400				207,400	223,800
01551	Checklist and Distributional Analysis of Marine Algal Species Collected as Vouchers Under CH1A	65,800		65,800	61,500				61,500	4,300

Exxon Valdez Oil Spill										
For the Period June 30, 2001										
National Oceanic and Atmospheric Administration										
Fiscal Year 2001										
Project				Adjusted	As of 3/31/01	As of 3/31/01	As of 6/30/01	As of 6/30/01	Expended/	Unobligated
Number	Project Description	Authorized	Adjust.	Authorization	Expenditures	Obligations	Expenditures	Obligations	Obligated	Balance
01552	Exchange Between Prince William Sound and the Gulf of Alaska	105,700		105,700	98,700				98,700	7,000
01599	Evaluation of Yakataga Oil Seeps as Regional Background Hydrocarbon Sources in Benthic Sediments of the Spill Area	7,500		7,500	1,200				1,200	6,300
01630	Planning for Long-term Research and Monitoring Program	9,800		9,800					0	9,800
				0					0	0
	Total	1,902,000	-8,700	1,893,300	1,293,500	0			1,293,500	599,800

Exxon Valdez Oil Spill Trustee Council
Quarterly Report as of June 30, 2001
(Other Authorizations)

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Agency	Description	1995	1996	1997	1998	1999	2000	2001	Total	Expenditures	Obligations	Expended/ Obligated	Unobligated Balance	Lapse
NOAA	Chenega-Area Residual Oiling Reduction (96291/97291/98291)		500	143,700	182,000				326,200	299,144		299,144	27,056	27,056
	Total	0	500	143,700	182,000	0	0		326,200	299,144	0	299,144	27,056	27,056
				Chenega Oiling Audited Expenditures & Obligations								299,144		
					FFY96				0					
					FFY97				119,187					
					FFY98				179,957					