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October 1999

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

TO: Trustee Council

FROM: Sandra Schubert *SS Schubert*
Restoration Director

THROUGH: Molly McCammon *MM*
Executive Director

DATE: October 29, 1999

RE: Quarterly Project Status Summary -- September 30, 1999

This memorandum summarizes the status of reports for the quarter ending September 30, 1999, for all restoration projects funded by the Trustee Council during 1992, 1993, 1994, 1995, 1996, 1997, and 1998. The memorandum also includes progress updates for 1999 projects and the status of the 22 NRDA reports that were not final at the time the settlement agreement was reached.

Attachment A summarizes the status of project reports (including NRDA reports) by agency.

Attachment B lists the reports that are significantly behind schedule. Reports are on this list if (1) they have not yet been submitted to the Chief Scientist, (2) they were reviewed by the Chief Scientist, returned to the PI for revision longer ago than six months, and have not been revised and resubmitted to the Chief Scientist, or (3) they were submitted to the Chief Scientist for peer review more than six months ago and have not yet been peer reviewed.

Attachment C summarizes activities conducted during the July-September quarter for all projects underway in FY 99.

As of September 30, 1999, a total of 301 restoration project reports had been peer reviewed and accepted by the Chief Scientist (this is up from 289 reports accepted as of June 30, 1999). Once accepted by the Chief Scientist, reports are submitted to the Alaska Resources Library and Information Services (ARLIS). As of September 30, 269 reports were available to the public through ARLIS and other libraries around the state (this is up from 249 reports available as of June 30, 1999). Please contact the Restoration Office or ARLIS if you would like a list of the reports that are currently available to the public.

Federal Trustees

U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees

Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Status of 1992 Project Reports as of September 30, 1999

A total of 75 reports are being produced on projects funded in the 1992 Work Plan. These reports are considered "final" reports and are subject to peer review and approval by the Chief Scientist. (NOTE: Reports "in progress" are in peer review, are under revision by the PI in response to peer reviewer comments, or have been revised and are undergoing a second review by the Chief Scientist.)

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
71	2	2	0

Status of FY 93 Project Reports as of September 30, 1999

A total of 28 final reports are being produced on projects funded in the 1993 Work Plan.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
24	2	1	1

Status of FY 94 Project Reports as of September 30, 1999

A total of 37 final reports are being produced on projects funded in the FY 94 Work Plan.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
34	3	0	0

Status of FY 95 Project Reports as of September 30, 1999

A total of 52 reports are being produced on projects funded in the FY 95 Work Plan. Beginning with the FY 95 project year, "annual" reports are required for continuing projects. Annual reports, although peer reviewed, are not required to be rewritten in response to peer review comments. Rather, the peer review comments are to be used to guide future work on the project.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
48	2	1	0

Status of FY 96 Projects as of September 30, 1999

A total of 51 reports are being produced on projects funded in the FY 96 Work Plan.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
45	2	1	2

Status of FY 97 Projects as of September 30, 1999

A total of 54 reports are being produced on projects funded in the FY 97 Work Plan.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
37	11	7	1

Status of FY 98 Projects as of September 30, 1999

A total of 49 reports are being produced on projects funded in the FY 98 Work Plan.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
10	12	20	6

Status of FY 99 Projects as of September 30, 1999

A project-by-project summary of activities conducted during the April-June quarter is presented in **Attachment C**.

Status of NRDA Reports as of September 30, 1999

A total of 22 NRDA reports that were not final at the time the settlement agreement was reached are in the process of being finalized.

<u>Reports Available to Public at ARLIS</u>	<u>Reports Accepted by Chief Scientist but Not Yet Available to Public</u>	<u>Reports in Progress</u>	<u>No Report Yet Submitted</u>
19	0	2	1

ATTACHMENT A

Summary of Project Report Status as of September 30, 1999

1992 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	2	0	0	2	2
ADFG	26	0	2	24	24
ADNR	1	0	0	1	1
DOI	33	0	0	33	32
NOAA	11	0	0	11	11
USFS	2	0	0	2	1
TOTAL	75	0	2	73	71

1993 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	2	0	0	2	2
ADFG	12	1	1	10	10
ADNR	0	0	0	0	0
DOI	9	0	0	9	8
NOAA	3	0	0	3	3
USFS	2	0	0	2	1
TOTAL	28	1	1	26	24

1994 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	1	0	0	1	1
ADFG	19	0	0	19	19
ADNR	2	0	0	2	2
DOI	6	0	0	6	4
NOAA	5	0	0	5	5
USFS	4	0	0	4	3
TOTAL	37	0	0	37	34

ATTACHMENT A**Summary of Project Report Status as of September 30, 1999****1995 WORK PLAN**

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	4	0	0	3	4
ADFG	26	0	1	25	24
ADNR	1	0	0	1	1
DOI	7	0	0	7	7
NOAA	8	0	0	8	8
USFS	6	0	0	6	4
TOTAL	52	0	1	50	48

1996 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	1	0	0	1	0
ADFG	27	2	1	24	24
ADNR	3	0	0	3	3
DOI	4	0	0	4	3
NOAA	9	0	0	9	9
USFS	7	0	0	6	6
TOTAL	51	2	1	47	45

1997 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	2	0	0	2	2
ADFG	28	0	6	22	22
ADNR	4	0	0	4	3
DOI	6	0	0	6	2
NOAA	8	1	0	7	7
USFS	6	0	1	5	1
TOTAL	54	1	7	46	37

ATTACHMENT A

Summary of Project Report Status as of September 30, 1999

1998 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	1	0	1	0	0
ADFG	21	3	9	9	3
ADNR	3	0	2	1	1
DOI	8	1	2	5	0
NOAA	11	0	5	6	6
USFS	4	2	1	1	0
TOTAL	48	6	20	22	10

NRDA REPORT COMPLETION

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	1	0	0	1	1
ADFG	17	0	2	15	15
DOI	2	1	0	1	1
NOAA	2	0	0	2	2
TOTAL	22	1	2	19	19

ATTACHMENT B
Overdue Reports (as of 10/29/99)

Agency	Project Number	PI	Final or Annual	Project Title	Status of Report
ADEC	99514	See	Final	Lower Cook Inlet Waste Management Plan	Never submitted; was due 2/28/99
ADFG	B11	Rothe	Final	Harlequin duck damage assessment	Peer reviewed; returned to PI for revision 8/19/98
ADFG	FS13	Baker	Final	Effects of hydrocarbons on bivalves	Peer reviewed; returned to PI for revision 11/11/98
ADFG	93033-1	Rothe	Final	Harlequin duck - Afognak habitat assessment/PWS production	Peer reviewed; returned to PI for revision 11/14/95; most recent due date was 7/1/98
ADFG	93033-2	Rothe	Final	Harlequin restoration	Never submitted; most recent due date was 7/1/98
ADFG	96127	Kompkoff	Annual	Tatitlek coho release	Peer reviewed; returned to PI for revision 12/12/98
ADFG	96258A-1	Tarbox	Final	Sockeye: Kenai	Never submitted; was due 1/1/98 (with manuscript)
ADFG	96258A-2	Swanton	Final	Sockeye: Kodiak	Never submitted; was due 10/30/97
ADFG	97127	Kompkoff	Annual	Tatitlek coho release	Peer reviewed; returned to PI for revision 1/4/99
ADFG	97251	Sagalkin	Final	Akalura Lake	Peer reviewed; returned to PI for revision 11/3/98; now expect 10/30/99
ADFG	97254	Edmundson	Final	Delight & Desire lakes	Peer reviewed; returned to PI for revision 11/2/98
ADFG	98127	Kompkoff	Annual	Tatitlek coho release	Never submitted; was due 4/15/99
ADFG	98196	Habicht	Final	Pink salmon genetics	Never submitted; was due 4/15/99
ADFG	98320	Patrick	Final	SEA	Was due 6/15/99; all but J have been submitted
ADFG	99252	L. Seeb	Final	Pollock component: genetics project	Never submitted; was due 9/30/99
ADFG	99311	Kline	Final	Herring productivity	Never submitted; was due 9/30/99.
ADNR	99314	Cushing	Final	Homer Mariner Park	Never submitted; was due 9/30/99
DOI	98286	Henrichs	Final	Elders/Youth Conference	Never submitted; was due 9/30/98
NOAA	99328	Carls	Final	Herring synthesis	Never submitted; was due 6/30/99
USFS	98043B	Gillikin	Final	Cutt/dolly habitat	Never submitted; was due 6/15/99
USFS	98145	Reeves	Final	Cutt/dolly populations	Never submitted; was due 9/30/99

ATTACHMENT B
Overdue Reports (as of 10/29/99)

USFS	99339	Suring ?	Final	Human use model	Description of use patterns was due 10/1/99; not submitted
USFS	99381	Bishop	Final	Seabird colony status	Never submitted; was due 9/30/99

The following reports were submitted to the Chief Scientist for peer review more than 6 months ago:

97302	Schmid	Final	Cutt/dolly inventory	Submitted for peer review 4/1/99
98256B	Gillikin	Annual	Solf Lake	Submitted for peer review 4/28/99
98263	Meganack	Annual	Port Graham streams	Submitted for peer review 4/15/99

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
Quarter Ending September 30, 1999**

<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99007A	Archaeological Index Site Monitoring	D. Reger/ADNR	ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Work on annual report

Jan-March

DONE-Work on annual report

April-June

DONE-Submit annual report

DONE-Finalize arrangements for field work

July-Sept

DONE-Complete fieldwork

DONE-Submit charcoal and sediment samples for analysis

99012A-BAA	Comprehensive Killer Whale Investigation in Prince William Sound	C. Matkin/North Gulf Oceanic Society	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

ALL DONE:

put 1998 data into GIS system

rite report

-Analyze photos from 1998 fieldwork

-Complete contaminant analysis of 1998 samples

-Conduct acoustic analysis of killer whale calls from previous year

-Continue winter recordings from remote hydrophones

Jan - March

April-June

DONE-Submit report (April 5)

July-Sept

DELAYED-Submit genetic papers

DELAYED-Submit paper on acoustic separation of resident pods

UNDERWAY; FEWER KILLER WHALES USING KENAI FJORDS THAN IN PREVIOUS YEARS-Conduct fieldwork

NOTE: PI AND SUBCONTRACTOR RESPONDING TO AN EXXON FOIA REQUEST THROUGH NOAA

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99025-CLO	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators (NVP)	L. Holland-Bartels, et al/USGS-BRD	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Meeting of all PIs

DONE-Begin final analysis for Final Report

Jan-March

DONE-Prepare for *10 Years After* symposium presentation

April-June

UNDERWAY-Internal draft of final report to Project Lead Scientist

July-Sept

EXTENSION GRANTED TO 11/19/99-Submit draft final report to Trustee Council's Chief Scientist (Sept. 30)

99043B-CLO	Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures	D. Gillikin/USFS	USFS
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Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-March

-Complete data analysis

April-June

DELAYED-Submit final report (April 15)

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
Quarter Ending September 30, 1999**

<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99052A	Community Involvement	P. Brown- Schwalenberg/CRRC	ADFG

Project Tasks to be Completed this Quarter

Each month: Coordinator send newsletter to Community Facilitators

Each month: Community Facilitators submit monthly report to Coordinator

Oct-Dec

DONE-Renew contract between ADFG and CRRC

DONE-Renew subcontracts between CRRC and communities

DONE-Kodiak interns begin work

DONE (1/28/99)-Training workshop/orientation for Community Facilitators

DONE-Community Facilitators update local resource inventories

INVENTORIES ON FILE FOR PIs TO UTILIZE ON REQUEST-Coordinator compile local resource inventories for distribution to PIs

Jan-Mar

DONE-Coordinator coordinate participation of Community Facilitators in 10 Years After Symposium

DONE-Coordinator coordinate provision of technical assistance to villages by EVOS and agency staff to develop project proposals

April-June

DONE-Coordinator review community involvement component of FY 99 proposals; make recommendations to Executive Director and inform Community Facilitators of proposals that would involve their communities

NE-Interns' end-of-year projects due

July-Sept

COORDINATOR PERFORMED ACTIVITIES RELATED TO FY 00 WORK PLAN; ATTENDED WORKSHOPS IN TATITLEK AND CHIGNIK LAKE (HARBOR SEALS AND HERRING); CONDUCTED COMMUNITY OUTREACH ON GEM PLAN

99052B	Traditional Ecological Knowledge	P. Brown- Schwalenberg/CRRC, H. Huntington	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Renew contract between ADFG and CRRC

DONE-Renew subcontract between CRRC and TEK Specialist

DONE-Identify community interest in and priorities for Information Workshops

DONE-Initiate contact with PIs regarding their participation in Information Workshops

Jan-March

DONE-Attend 10 Years After Symposium; make contacts with PIs about including TEK in their FY 00 proposals

April-June

DONE-Review FY 00 proposals and make recommendations to Executive Director regarding TEK

July-Sept.

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ALSO:

4 DONE (NANWALEK 1/18/99, SELDOVIA 1/19/99, TATITLEK, CHIGNIK LAKE)-Hold 4 Information Workshops

DONE (2/16-18/99)-Hold 1 Technical Workshop

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
Quarter Ending September 30, 1999**

<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound	K. Frost/ADFG	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze FY 98 aerial survey data

UNDERWAY-Analyze SDR tag data

UNDERWAY-Update "user friendly" population model

INFORMATION WAS DISTRIBUTED FOR ANHSC MEETING, NOT AS A SPECIAL UPDATE-Distribute Harbor Seal Update

DELAYED-Submit final report (masters thesis) on fish distribution/seal diving

Jan-March

DONE-Retrieve 1998 Argos SDR data

DONE-Attend 10 Years After Symposium

DONE-Coordination meeting for ADFG and NOAA harbor seal studies

DONE-Order materials, arrange logistics

DONE-Analyze FY 98 seal/prey fatty acid samples; continue model development

April-June

DONE-Submit annual report

July-Sept

DONE-Satellite tag and sample seals in PWS

UNDERWAY (ANALYSIS OF 1998 DATA COMPLETE; 1999 DATA TO BE DONE FALL/WINTER)-Bayesian reanalysis of survey data

DONE-Conduct aerial surveys in PWS during molting

UNDERWAY; 5 OF 6 SEALS TAGGED IN JULY 1999 STILL TRANSMITTING-Retrieve Argos SDR data

PUBLICATIONS (titles and journals not determined)

DELAYED - June 1999 - PWS seal movements

DELAYED - July 1999 - Fatty acids work

99090	Monitoring of Oiled Mussel Beds in Prince William Sound	P. Harris, C. Brodersen/NOAA	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-Mar

DONE-Arrange logistics

April-June

DONE-Collect samples from PWS

July-Oct

UNDERWAY-Hydrocarbon analyses

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99100	Administration, Science Management, and Public Information	All Trustee Council Agencies	ALL

Project Tasks to be Completed this Quarter

One component of Project 99100 is OSPIC/ARLIS. During the quarter ending 9/30/99, ARLIS staff received 4,606 visitors and 922 incoming calls; responded to 2,514 requests for in-depth information (354 of which were EVOS questions); processed 2,114 interlibrary loans (18 of which were for EVOS materials). ONE marine ecosystem poster was sold. ARLIS staff reviewed, approved, and distributed 10 final reports and 27 annual reports. In June and July, ARLIS staff merged the seven library collections into a single collection in call-number order. Library open hours were reduced to three hours per week and five FTE students were hired to assist with the project. A total of 3,214 staff hours were required to inventory and reshelve 100,000 books. This project was completed on schedule and normal open hours resumed on 8/2/99.

99126	Habitat Protection and Acquisition Support	C. Fries/ADNR, D. Gibbons/USFS, G. Elison/DOI	ADNR
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Project Tasks to be Completed this Quarter

Project tasks completed 10/1/98-12/31/98

- AJV first closing
- Eyak purchase agreement signed

Project tasks completed 1/1/99-3/31/99

ak 1st closing completed

Project tasks completed 4/1/99-6/30/99

NO UPDATE PROVIDED

Project tasks completed 7/1/99-9/30/99

- AJV second closing
- Koniag negotiations ongoing (Karluk)
- Work proceeding on several small parcels

99127	Tatitlek Coho Salmon Release	G. Kompkoff/Tatitlek IRA Council	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

- DONE-Dismantle/store net pens
- DONE-Repair/maintain equipment
- DONE-Incubate project coho eggs at Solomon Gulch hatchery facility in Valdez

Jan-March

- DONE-Prepare net pen
- DONE-Check/set anchors and lines
- DONE-Place emergent project coho fry on hatchery rearing program to produce smolt

April-June

- DONE-Transport smolt to Boulder Bay and place in net pens (May 20-25)
- DONE-Release smolt into Boulder Bay (June 3-8)

Sept

- DONE-Harvest returning adult coho in local subsistence fishery
- DONE-Take coho eggs from project donor stock
- DONE-Dismantle pen; store nets

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99131	Chugach Native Region Clam Restoration	P. Brown- Schwalenberg/ CRRRC	ADFG

Project Tasks to be Completed this Quarter

NOTE: FUNDING APPROVED 12/15/98

Oct-Dec

UNDERWAY-Continue installing equipment and working the bugs out of new hatchery facility

UNDERWAY-Develop more nutritious and more palatable algae culture for feeding to littleneck clams at various stages of development

UNDERWAY-Develop techniques for producing 5mm broodstock in hatchery

Jan-Mar

DONE-Submit for peer review new seeding and analysis protocol (by 3/15/99)

DONE-Transfer 5 mm seed to hatchery pre-nursery and FLUPSY (Mar.-July)

April-June

DONE-Continue transfer 5mm seed to hatchery pre-nursery and FLUPSY

UNDERWAY-Develop techniques for producing 10-15mm seed for growout

UNDERWAY-Seed growout beaches

POSTPONED TO AUGUST-Survey growout beaches to determine growth and survival of previous years' seed

July-Sept

DONE-Seed growout beaches

DONE-Survey growout beaches to determine growth and survival of previous years' seed

Conferences

-Pacific Northwest Shellfish Conference

99139A2	Port Dick Creek Tributary Restoration and Development	W. Bucher/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Download data from field instruments and analyze data

Jan-March

DONE-Prepare field equipment; arrange logistics

April-June

DONE-Submit annual report (April 15)

DONE-Estimate spawning success through estimation of egg to fry survival from the primary and secondary tributaries

DONE-Perform stream stability and hydrologic field work

July-Sept

DONE-Conduct ground surveys to estimate spawning escapement

UNDERWAY-Evaluate fry survival data from springtime emigration

UNDERWAY-Perform stream stability and hydrologic field work

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99144A	Common Murre Population Monitoring	D. Roseneau/USFWS	DOI
<u>Project Tasks to be Completed this Quarter</u>			
<u>Oct-Dec</u> DONE-FY 98 data analysis			
<u>Jan-March</u> DONE-Arrange logistics and hire personnel			
<u>April-June</u> DONE-Submit annual report (April 15) -Purchase supplies			
<u>July-Sept -- UPDATE NOT PROVIDED</u> -Collect data at Barren Islands -Data entry			
99145-CLO	Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of Anadromous and Resident Forms	G. Reeves/USFS, K. Currens/Northwest Indian Fisheries Commission	USFS
<u>Project Tasks to be Completed this Quarter</u>			
<u>Oct-Dec</u> UNDERWAY-Continue genetic and meristic analysis of FY97 data			
<u>Jan-Mar</u> -Attend 10th Anniversary Symposium			
<u>April-June</u> -			
<u>July-Sept</u> DELAYED-Submit final report			
99149-CLO	Archaeological Site Stewardship	D. Reger/ADNR	ADNR
<u>Project Tasks to be Completed this Quarter</u>			
<u>Oct-Dec</u> -			
<u>Jan-March</u> -			
<u>April-June</u> DONE-Submit Final Report (April 15)			
<u>July-Sept</u> -			

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99159	Surveys to Monitor Marine Bird Abundance in Prince William Sound During Winter and Summer: Report and Publication Writing	B. Lance, D. Irons/USFWS	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Conduct data analysis

Jan-Mar

DONE-Prepare draft report of 1998 surveys

April-June

DONE-Submit annual report

July-Sept -- **UPDATE NOT PROVIDED**

UNDERWAY-Submit trends paper to journal (7/1/99)

PUBLICATIONS

EXPECT SEPTEMBER - Marine bird population trends since the oil spill (Condor)

99162A	Investigation of Disease Factors Affecting Declines of Pacific Herring Populations: Manuscripts/Conference Attendance (Part A)	R. Kocan/Univ. Washington	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

SUBMITTED TO DISEASES OF AQUATIC ORGANISMS-Submit manuscript on VHSV survival in seawater
IN ADDITION, manuscript on Ichthyophonus hoferi in juvenile herring published Dec. 1998

Jan-Mar

DELAYED-Submit manuscript on natural history of VHSV in juvenile herring (Jan. 31)

DELAYED-Submit manuscript on antibody production in wild herring (Mar. 31)

April-June

DONE-Submit manuscript on age-related immunity to VHS in herring (May 31)

July-Sept

MANUSCRIPT ACCEPTED DEC. 1998-Submit net-pen related disease studies in herring (July 31)

NEW MANUSCRIPT IN PREP.: DEVELOPMENT OF IMMUNITY FROM NATURAL EXPOSURE TO VIRUS

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99162B	Investigations of Disease Factors Affecting Declines of Pacific Herring Populations: Manuscripts/Conference Attendance (Part B)	C. Kennedy/Simon Fraser Univ.	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DELAYED PENDING RECEIPT OF HYDROCARBON ANALYSIS FROM MARK CARLS-Submit manuscript on effects of oil-water dispersion on swimming performance and exercise recovery in juveniles (Nov. 15)

DELAYED PENDING RECEIPT OF HYDROCARBON ANALYSIS FROM MARK CARLS -Submit manuscript on stress responses in juveniles exposed to oil-water dispersion (Dec. 15)

Jan-March

DONE-Presentation at 10 Years After symposium

DELAYED PENDING RECEIPT OF HYDROCARBON ANALYSIS FROM MARK CARLS -Submit manuscript on alterations in immunocompetence and disease resistance of juveniles exposed to oil-water dispersion (Feb. 15)

-Submit manuscript on *Ichthyophonus hoferi* and VHS in herring: effects on biochemistry and immunology (Mar. 15)

April-June

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July-Sept

CANCELED; INSTEAD, WILL PRESENT AT JULY 2000 MEETING OF INTERNATIONAL CONGRESS OF FISHES-Presentation at AFS meeting (Aug.)

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99163	APEX: Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska	D. Duffy/Paumanok Solutions	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-March

DONE-10 Year Symposium presentation (E, G, I, L, M, Q, R)

April-June

DONE 9/24/99-Submit annual report (April 15)

July-Sept

-

Publications -- SPECIFIC UPDATE NOT PROVIDED. RATHER, "WORK CONTINUES ON MANY PAPERS, INCLUDING THOSE LISTED, SLIGHT VARIATIONS, AND ADDITIONAL PAPERS"

B: Distribution of potential sand lance habitat within PWS as determined through interpretation of hydroacoustic bottom data

E: (1) Interannual variability in diet/foraging effort of kittiwakes in relation to prey abundance

(2) Population dynamics of kittiwakes in PWS

(3) Leg noose for capturing nesting birds

G: (1) Diet and reproduction in pigeon guillemots from PWS and Kachemak Bay

(2) Diet and reproduction in black-legged kittiwakes from PWS

(3) Parental energy expenditure of black-legged kittiwakes in relation to diet/foraging

(4) Effects of diet quality on reproductive success of piscivorous seabirds

(5) Prey exploitation by piscivorous seabirds in PWS: bioenergetics approach

J: (1) Changes in murre population numbers at the Barren Islands colonies

(2) Changes in murre nesting chronology at the Barren Islands colonies

L: ACCEPTED-(1) Long-term changes in the GOA marine ecosystem

(2) Early life history and dynamics of sand lance: Lower Cook Inlet and Shelikof Strait

(3) Long-term shifts in benthic commercial fishery species: a case study

(4) Pandalid shrimp declines in GOA: forage fish regime shift

S: (1) Aggregations of jellyfish in PWS: Prevalence, characteristics, and associations of juvenile fishes

(2) Trends in scyphomedusae abundance in GOA: peak abundance in 1980

Professional Conferences:

I: Pacific Seabird Group, Waterbird Society, and Society for Conservation Biology

DONE-J: Pacific Seabird Group

DID NOT ATTEND-L: Int'l Pandalid Shrimp Symposium

DONE-Q: Pacific Seabird Group

DONE-R: Pacific Seabird Group

S: American Society of Limnology and Oceanography

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99169	A Genetic Study to Aid in Restoration of Murres, Guillemots, and Murrelets in the Gulf of Alaska	V. Friesen/Queen's Univ., J. Piatt/USGS-BRD	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE JULY 1998-Submit manuscript for publication

DONE-Screen FY 98 samples for variation in mitochondrial control region

Jan-March

DONE-Screen FY 98 samples for variation at 8 microsatellite loci

April-June

DONE-Arrange logistics for FY 99 collections

DONE-Screen FY 98 samples for variation at 10 introns

July-Sept

DONE-Collect blood, feather, and tissue samples

Conferences

Society for Conservation Biology, Society for Study of Evolution, and/or American Ornithological Union

80	Kenai Habitat Restoration and Recreation Enhancement	A. Weiner/ADNR, K. Cromrey/USFS	ADNR
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Pile driving contract for all boardwalks

Jan-March

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April-June

DONE-Receive materials for all boardwalks, trails, and interpretive node

RUSSIAN RIVER 90% COMPLETE; SLIKOK PERMITTING COMPLETE AND CONTRACTING UNDERWAY-Construct boardwalks, trails, and interpretive node

July-Sept

-Monitor resources in area through summer during high use periods

RESCHEDULED TO 4/15/00-Submit final report

99188-CLO	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William Sound	T. Joyce/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Apply thermal marks to BY 98 embryos

Jan-March

DONE-Estimate harvest stock composition for BY 96

DONE-Evaluate quality of estimation procedure for BY 96

April-June

DONE-Evaluate thermal mark quality for BY 98

July-Sept

DONE (TO SPIES FOR PEER REVIEW 9/29/99)-Submit final report

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99190	Construction of a Linkage Map for the Pink Salmon Genome	F. Allendorf/Univ. Montana	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

-Continue screening of DNA polymorphisms to test for Mendelian inheritance and joint segregation
UNDERWAY-Place allozyme, microsatellite, and other codominant markers on the map
DONE-Perform genetic analysis of adults used in experimental matings

Jan-March

-

April-June

POOLED PROGENY FROM 49 FAMILIES, FIN CLIPPED THEM, AND RELEASED THEM FROM ASLC IN MAY; 8 FAMILIES ARE BEING SEPARATELY RAISED AT ASLC-Rear experimental progeny at Alaska SeaLife Center

July-Sept

UNDERWAY-Perform genetic analysis of progeny produced in experimental matings
DONE; SAMPLED 68 ADULT PINK SALMON (34 MALES, 34 FEMALES) FROM LIKES CREEK AND MADE 68 HALF SIBLING CROSSES USING THEIR GAMETES-Begin experiments at ASLC to test for adaptive significance and major phenotypic effects of the loci in pink salmon genome in odd-year fish

Conferences

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Publications

Planned for FY 99 - Haploid linkage map (Journal of Heredity)
JUNE QTR. REPT. SAYS 2 MS. IN PROGRESS: (1) GENE-CENTROMERE MAPPING OF 312 LOCI BY HALF-TETRAD ANALYSIS SUBMITTED TO *GENOME*, AND (2) LINKAGE MAP FOR PINK SALMON BASED ON GYNOGENETIC HAPLOIDS AND HALF-TETRADS BEING PREPARED FOR SUBMISSION TO *GENETICS*

99191A-CLO	Field Examination of Oil-Related Embryo Mortalities in Pink Salmon Populations in Prince William Sound	M. Willette/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Assemble data from previous years' sampling

Jan-March

UNDERWAY-Conduct statistical analyses

April-June

SUBMITTED 10/21/99-Submit final report (April 15)

Publications

IN PREP; PRIMARY RESPONSIBILITY IS WITH NOAA AUKE BAY LAB-Evidence of damage to pink salmon populations inhabiting PWS: final perspectives (Transactions of American Fisheries Society)

Conferences

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99195	Pristane Monitoring in Mussels	J. Short, P. Harris/NOAA	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze 1998 hydrocarbon data
CANCELED (NO TIME) -Revise brochure
DONE-Commence fall sampling

Jan-March

DONE-Commence spring sampling

April-June

DONE-Submit annual report
DELAYED TO OCT. 15-Prepare report for public and high schools

July-Sept

DONE-Continue collecting samples
UNDERWAY-Analyze 1999 samples for pristane

Publications

STILL PENDING-Expect to complete 2 in FY 99 (titles not provided)

99496-CLO	Genetic Structure of Prince William Sound Pink Salmon	C. Habicht/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

CANCELED; INSTEAD, PRESENTED AT PINK AND CHUM WORKSHOP IN MARCH AND EVOS 10-YEAR SYMPOSIUM-Present even-year results at Western Division AFS
DONE-Standardize allozyme alleles across labs

Jan-March

UNDERWAY BUT DELAYED DUE TO DEPARTURE OF BIOMETRICIAN-Statistically analyze all collections

April-June

DELAYED-Submit final report (April 15)

July-Sept

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99210	Youth Area Watch	R. DeLorenzo/Chugach School District	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-School site orientations

DONE-Select students for participation in Youth Area Watch program, including students in new communities of Port Graham, Nanwalek, and Seldovia

DONE-Provide protocol training to site teachers

DONE-Student orientation and training

DONE-Prepare weather station at each site

DONE-Students submit proposals for local restoration projects

Jan-March

DONE-Project coordinator send data to PIs

DONE-Site teacher follow-up training

DONE-Students begin work on restoration projects

DONE-Students travel to Auke Bay lab in conjunction with pristane/mussel project

DONE-Students present at 10 Years After symposium

April-June

DONE-Project coordinator send data to PIs

DONE-Students submit meteorological and oceanographic data

DONE-Students complete project reports

DONE-Students participate in killer whale identification cruises and surf scoter capture/tagging cruise

July-Sept

DONE-Confirm research and data collection activities

DONE-School site orientations

DONE-Students selected for participation

DONE-Project coordinator send data to PIs

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99225	Port Graham Pink Salmon Subsistence Project	E. Anahonak/Port Graham IRA Council	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

CANCELED; THE HEAT TREATMENT EQUIPMENT WAS NOT INSTALLED IN THE TEMPORARY INCUBATION FACILITY SOON ENOUGH TO PERMIT OTOLITH MARKING-Heat-treat incubators containing the lots intended for extended rearing and heated water rearing, to produce a separate otolith mark for each lot
UNDERWAY-After eye-up, eggs from the lot intended to reach 1 gram by late May are put on a heated water regimen

Jan-March

DONE-Fish in lots with ambient water temperature incubation will hatch and fish in lot on heated water incubation will emerge

April-June

DONE-Release heated-water-rearing lot into zooplankton bloom (May)
DONE-Release standard-treatment-rearing lot into zooplankton bloom (May)

July-Sept -- **UPDATE NOT PROVIDED**

DONE-Release extended-rearing lot (late June, early July)
-Monitor pink salmon return to Port Graham
-Capture hatchery broodstock
-Egg take

References

NE-Alaska Hatchery Manager's Workshop
-Native American Fish and Wildlife Society

99245	Community-Based Harbor Seal Management and Biological Sampling	J. Fall/ADFG, M. Riedel/Alaska Harbor Seal Commission	ADFG
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Project Tasks to be Completed this Quarter

Ongoing

UNDERWAY-Biological sample collection

Oct-Dec

DONE-Update contract with ANHSC
DONE-Hire community technicians
DONE (SELDOVIA, PORT GRAHAM, AND NANWALEK HUNTERS IN A SESSION HELD IN SELDOVIA; EYAK HUNTERS)-Hold training sessions for biological sampling for new technicians
ALSO: Riedel gave presentation to Rural Governance Commission, taught 2 Cordova High School marine biology classes the harbor seal biosampling methods, gave a presentation to 5th graders at Cordova Elementary School, sent newsletters to the biosamplers, and traveled to Yakutat to help coordinate a biosampling effort in Southeast Alaska

Jan-Mar

DONE-ANHSC workshop
DONE-Presentation at 10 Years After symposium

April-June

DONE-Distribute proceedings report

July-Sept

DONE-Planning teleconference with UAF Museum regarding data management procedures for biosampling program
DONE-Planning underway for major training session for biosamplers in Anchorage in October
NE-Inventory of supplies and sampling kits; purchase needed supplies

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99247	Kametolook River Coho Salmon Subsistence Project	J. McCullough, L. Scarborough/ADFG	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Install net holding pens and seine coho salmon to keep in pens
 DONE-Conduct stream surveys
 DONE-Conduct escapement surveys
 DONE-Perform coho salmon egg take
 DONE-Sample salmon for genetic and pathology tests
 DONE-Consult with teachers and set up school aquarium

Jan-March

DONE-Attend Chignik State Board of Fish meeting
 DONE-Transport eyed eggs to the aquarium
 DONE-Analyze subsistence and commercial harvest data
 DONE-Attend Chignik RPT meeting and provide status report
 DONE-Submit Fish Transport permit request to ADFG
 DONE-Present poster at 10 Years After symposium

April-June

DONE-Review meeting with assessment team to evaluate the project
 DONE-Fry release from egg boxes
 DONE-Perryville students release aquarium fry (May)
 DONE-Monitor monthly thermograph and incubation boxes

July-Sept

DONE-Monitor monthly thermograph and incubation boxes
 DONE-Conduct stream surveys

99250	Project Management	All Trustee Council Agencies	ALL
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Project Tasks to be Completed this Quarter

Not applicable

99250(am)	Project Management	ADEC	ALL
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Project Tasks to be Completed this Quarter

Not applicable

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99252	Investigations of Genetically Important Conservation Units of Rockfish and Walleye Pollock	J. Seeb, L. Seeb/ADFG	ADFG

Project Tasks to be Completed this Quarter

NOTE: DECISION MADE TO CLOSE-OUT PROJECT MARCH 1999; DPD (IN FORM OF MEMO) APPROVED MARCH 16, 1999.

Oct-Dec

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Jan-March

DONE-Complete development of *Sebastes* microsatellite loci

April-June

DONE-Plan and assist with release of pink salmon fry

DONE-Collect rockfish tissue samples (March-May)

UNDERWAY-Submit primer note on black rockfish to *Molecular Ecology* (June 1999)

July-Sept

DONE-Transition pink salmon work to Project /190

UNDERWAY-Complete analysis of lab data

UNDERWAY-Submit final report on pollock work, including recommendations for management (Sept. 1999)

NOTE: Final report on black rockfish work (including recommendations for management) will be submitted January 2000

References

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99256B	Sockeye Salmon Stocking at Solf Lake	D. Gillikin/USFS, P. Shields/ADFG	USFS
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Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

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April-June

DONE-Release second year of sockeye fry at Solf Lake (PWSAC)

DONE-Monitor smolt out-migration (ADFG)

July-Sept

DONE-Conduct limnological sampling and prepare report (ADFG)

DONE-Conduct egg take for FY 2000 stocking at Solf Lake (PWSAC)

DONE-Complete survey and final design of fishway - August (USFS)

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99263	Assessment, Protection and Enhancement of Salmon Streams in Lower Cook Inlet	W. Meganack, Jr./Port Graham Corporation	ADFG

Project Tasks to be Completed this Quarter

NOTE: PROJECT APPROVED 12/15/98

Oct-Dec

DONE-Monitor Windy Creek Left rearing ponds; conduct maintenance as needed

DONE-Monitor Port Graham River fish pass; conduct maintenance as needed

Jan-March

DONE-Develop final enhancement plans

DONE-Field review projects

April-July

DONE-Maintain fish pass

DONE-Plant willow and alders around rearing ponds and add woody debris

DONE-Monitor use of rearing ponds by coho fry and smolt

Aug-Sept

DONE-Conduct salmon run surveys on Port Graham River to monitor usage by salmon during spawning (July-Oct.)

99273	Surf Scoter Life History and Ecology: Linking Satellite Technology with Traditional Knowledge to Conserve the Resource	D. Rosenberg/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Coordinate and plan community involvement, Youth Area Watch, and TEK

DONE-Update scoter GIS database

DONE-Submit grants for additional satellite transmitter

DONE-Design configuration and order transmitter

Jan-March

DONE-Attend synthesis workshops in local communities

DONE-Meet with local subsistence harvesters

DONE-Prepare for field season

April-June

DONE-Conduct reconnaissance surveys for scoter concentrations

DONE-Capture birds and implant radios

July-Sept

DONE-Monitor satellite transmitters

CANCELED PER DISCUSSION WITH SCIENCE COORDINATOR AND CHANGES TO PROJECT INCORPORATED INTO

FY 00 DPD-Conduct surveys and field work and nesting and molting areas

Conferences

? -The Non-Breeding Biology of Diving Ducks: An International Conference (March 1999)

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99278	Development of an Ecological Characterization and Site Profile for Kachemak Bay/Lower Cook Inlet	G. Seaman/ADFG	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Hire habitat biologist
 DONE-Develop questionnaire to use in interviews
 DONE-Begin interviews
 UNDERWAY (50% COMPLETE 9/30/99)-Start digitizing new spatial data

Jan-March

DONE-Continue interviews
 DONE-Distribute draft sections in project outline for review
 UNDERWAY-Provide draft materials to CSC for review and comment

April-June

DONE-Complete interviews
 UNDERWAY; WILL CONTINUE INTO FY 00 (SEE FY 00 DPD)-Complete capture, digitization, and manipulations of GIS data

July-Sept

UNDERWAY-Complete CSC review of products
 ? -Finalize all spatial and narrative products

References

TENED AND MADE PRESENTATION-Coastal Zone 99

99289-BAA	Status of Black Oystercatchers in Prince William Sound	S. Murphy/ABR, Inc.	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-March

DONE-Present poster at 10 Years After symposium

April-June

DONE-Submit final report
 UNDERWAY-Prepare white-literature publication

July-Sept

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance	J. Short, B. Nelson/NOAA	NOAA

Project Tasks to be Completed this Quarter

Ongoing

- Store samples
- Analyze data

April-June

DONE-Submit annual report in the form of updated release of hydrocarbon data software

Conferences

ATTENDED 2/99-Quality Assurance/Quality Control Annual Meeting

99291-CLO	Chenega Shoreline Residual Oiling Reduction: Final Report Writing	M. See/ADEC	ADEC
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Project Tasks to be Completed this Quarter

Oct-Dec

SUBMITTED JUNE 25, 1999-Submit final report (12/31/98)

Jan-March

TO BE RESCHEDULED-Presentation to community of Chenega Bay (February)

99300	Synthesis of the Scientific Findings from the Exxon Valdez Oil Spill Restoration Program	R. Spies/Applied Marine Sciences	ADNR
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Finalize list of invitees to food-web modeling workshop (sponsored under Project 98330)

UNDERWAY-Submit synthesis papers to scientific journals

Jan-March

DONE-Finalize agenda for food-web modeling workshop

DONE-Conduct food web modeling workshop

UNDERWAY-Prepare synopsis of types of data systems currently in use by large-scale monitoring programs around the nation

April-June

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July-Sept

DONE-Submit to Executive Director a draft report describing a long-term research and monitoring program for integrating science and management

Publications

DELAYED-3 papers are expected to be submitted early in FY 99

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99304	Kodiak Island Borough Master Waste Management Plan	G. Stevens/Kodiak Island Borough	ADEC

Project Tasks to be Completed this Quarter

PROJECT DELAYED -- MOU BETWEEN ADEC AND KODIAK ISLAND BOROUGH WAS SIGNED JULY 1999. NO OTHER ACTIVITY REPORTED.

Oct-Dec

- Design burn boxes

Jan-March

- Advertise/bid upgraded incinerators
- Design used oil and HHW sheds
- Advertise/bid used oil heat-recovery burners
- Advertise/bid smart ash incinerator

April-June

- Obtain supplies to consolidate scrap
- Advertise/bid burn boxes
- Prepare O&M manuals
- Training: contracting
- Training: coordinate scrap marshalling
- Advertise/bid used oil and HHW sheds
 - Order parts to upgrade used oil burner feed
 - Order antifreeze collection drums, fish totes
- Order safety and spill equipment
- Develop operations plan for used oil and HHW
- Develop spill response plan for minor spills of used oil and HHW
- Order spill response equipment

July-Sept

- Design landfill drainage
- Design blasting/excavating
- Complete scrap consolidation
- Receive and install burn boxes
- Purchase and install signs
- Training: burn boxes
- Training: consolidate/cover existing materials
- Train/install incinerator upgrades
- Trainees meet with ADEC: solid waste
- Training: used oil and HHW

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99306	Ecology and Demographics of Pacific Sand Lance in Lower Cook Inlet	J. Piatt/USGS-BRD	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

? - POSTPONED TO MAY-Submit masters thesis

DONE-Publish manuscripts on sand lance maturity, spawning, and growth

DONE-Submit for publication report on sand lance energetics

Jan-March

UNDERWAY (CONTINUES IN 00306)-Analyze historical trawl database for larval sandlance

April-June

DONE-Begin field season

DONE-Submit annual report

July-Sept

DONE-Complete field season

99311	Pacific Herring Productivity Dependencies in the Prince William Sound Ecosystem Determined with Natural Stable Isotope Tracers	T. Kline/PWSSC	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Prepare new samples for mass spectrometry

UNDERWAY-Data integration and synthesis

Jan-March

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April-June

DONE-Submit final report

July-Sept

UNDERWAY-Complete data synthesis and assessment

Publications

UNDERWAY (MAY BE NEW TITLE)-Fall isotopic and somatic energy signatures of young of the year Pacific herring in PWS: implications for trophic studies

Conferences

ATTENDED ASLO-National meeting such as AFS, ASLO, or AGU

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99314	Homer Mariner Park Habitat Assessment and Restoration Design	J. Cushing/City of Homer	ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Collect historic information and data
DONE-Conduct community involvement component of project
DONE-Award contracts

Jan-March

DONE-Winter field surveys
DONE-Analyze historic information and data

April-June

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July-Sept
DONE-Spring, summer, and fall field efforts
DONE; WAITING FOR SUBMITTAL TO CITY COUNCIL-Produce EA
DELAYED-Submit final report

99320-CLO	Sound Ecosystem Assessment (SEA)	T. Cooney, et al/UAF	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE (OCT. 24-25)-Review rough draft of all synthesis/summary manuscripts at SEA synthesis workshop

Jan-March

DELAYED (WRITING TAKING LONGER THAN EXPECTED)-Review second drafts of all manuscripts at SEA synthesis workshop
DONE-Block out final report format
DELAYED; DEADLINE EXTENSION GRANTED-Prepare manuscripts and final reports in final form
DONE-Presentation at EVOS 10-Year Symposium

April-June

EXTENSION GRANTED TO 6/15/99; ALL BUT SUBPROJECT "J" SUBMITTED-Submit SEA final report to Trustee Council (April 15)
EXTENSION GRANTED TO 9/15/99; STILL NOT SUBMITTED-Submit SEA synthesis volume to Trustee Council and Fisheries Oceanography (April 15)

July-Sept

DELAYED-Respond to revisions to final report and synthesis volume
NOTE: FINAL DRAFTS OF 8 CHAPTERS FOR THE SYNTHESIS VOLUME HAVE BEEN SUBMITTED TO THE GUEST EDITOR FOR REVIEW

Conferences

DONE - E: Sea Grant workshop on ecosystem considerations in fisheries management
CANCELED - G: ASLO meeting (February, Santa Fe) (2 people)
R: ERIM Coastal Remote Sensing
AGU
T: AFS (4 people)

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99320M-CLO	Sound Ecosystem Assessment (SEA): Observational Oceanography in Prince William Sound and the Gulf of Alaska	S. Vaughan/PWSSC	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-March

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April-June

DONE-Submit material for final SEA report

July-Sept

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99320N-BAA	Acoustic Assessment of Pink Salmon Predators, Macrozooplankton Prey and Juvenile Herring in Prince William Sound	G. Thomas/PWSSC	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze field data

Jan-March

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April-June

DONE-Submit material for final SEA report

July-Sept

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99325-BAA	Assessment of Injury to Intertidal and Nearshore Subtidal Communities Following EVOS: Preparation of Manuscripts for Publication	T. Dean/Coastal Resources Associates, Inc.	NOAA
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Project Tasks to be Completed this Quarter

Publications (review drafts to be submitted by 4/30/99)

DUE DATE EXTENDED TO 8/1/99; STILL NOT RECEIVED. AS OF 9/30/99, DRAFT WAS BEING REVIEWED BY ADF&G

- (1) Stekoll - Algal community function following EVOS

SHOULD BE READY FOR INTERNAL REVIEW BY 10/15/99; FOCUS HAS CHANGED TO COMPARISON OF IMPACT AND RECOVERY IN SUBTIDAL KELP VS. EELGRASS HABITATS-(2) Dean - Summary of impacts of EVOS on nearshore subtidal communities

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99327	Pigeon Guillemot Restoration Research at the Alaska SeaLife Center	D. Roby/Oregon State Univ.	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Examine sources of variability in hatching success

DONE-Analyze growth rates and fledging characteristics

DONE-Submit blood samples to UAF for analysis

Jan-March

DONE-Attend 10 Years After symposium

April-June

DONE-Install artificial nest sites, decoys, and playback sound equipment at ASLC

DONE-Annual report due April 15

July-Sept

DONE-Raise guillemot nestlings in captivity

DONE-Release captive-reared fledglings

DONE-Conduct captive rearing experiments

DONE-Collect field data on use of artificial nest sites

DONE-Collect samples for dose-response experiment

DONE-Complete feeding trials

99328	Synthesis of the Toxicological and Epidemiological Impacts of the Oil Spill on Pacific Herring	M. Carls/NOAA	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Author meeting -- assign writing

Jan-March

DONE-Toxicological section complete for review by other authors (Jan.)

DONE-Disease section complete for review by other authors (Feb.)

DONE-Presentation at 10 Years After symposium (March)

April-June

DONE-Complete internal review (May)

DELAYED, PROBABLY TO 10/30/99-Submit manuscript to peer reviewed journal (June 30)

July-Sept

DELAYED, PROBABLY TO 10/10/99-Return revised manuscript to journal for publication (target Environmental Toxicology and Chemistry)

Conferences

JEFF SHORT WILL ATTEND - SETAC

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99329	Synthesis of the Toxicological Impacts on Pink Salmon	S. Rice/NOAA	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-First draft of monograph complete

Jan-March

DONE-Complete Murphy stream sediment paper and final report; submit by March

-Complete second draft of manuscript

DONE-Presentation at 10 Years After symposium

April-June

DRAFT MONOGRAPH SUBMITTED TO CHIEF SCIENTIST FOR PEER REVIEW 10/4/99 (WILL BE TRACKED UNDER 98328). -Submit synthesis monograph to journal for publication (April 30)

99330-BAA	Mass-Balance Models of Trophic Fluxes in EVOS-Impacted Areas	D. Pauly/UBC, S. Pimm/U. Tenn	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

REPLACED BY ECOSYM MODEL BECAUSE EXPLICIT SEASONAL INFORMATION DATA NOT AVAILABLE-Incorporate explicit seasonal information into PWS Ecopath model

(1) IN PRESS, LOWELL WAKEFIELD SYMPOSIUM. MASS BALANCE MODEL OF TROHPIC FLOWS IN PWS: DECOMPARTMENTALIZING ECOSYSTEM KNOWLEDGE; (2) TROPHIC MASS BALANCE MODEL OF ALASKA'S PWS ECOSYSTEM FOR THE POST-SPILL PERIOD 1994-96. FISHERIES CENTER RES. REPORTS 1998. VOL6, #2-Submit scientific papers on above

Jan-March

DONE-Hold PWS model specification workshop (Jan.)

DONE-Complete CD-ROM containing PWS Ecopath model and graphic simulation scenarios, an Alaska Fish database, and other databases

DONE-Presentation at 10 Years After symposium

April-June

DONE-Submit scientific papers documenting key features and behavior of trophic mass-balance models including Ecospace

July-Sept

DELAYED-Final dissemination of project results and products (final report to be submitted Sept. 30)

Conferences

DONE (3 PRESENTATIONS)-Lowell Wakefield Fisheries Symposium, Anchorage, 9/30/98

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99338	Survival of Adult Murres and Kittiwakes in Relation to Forage Fish Abundance	J. Piatt/USGS-BRD	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analysis of re-sighting data collected in FY 98
DONE-Process FY 98 banding data and submit to USFWS banding lab

Jan-Mar

DONE-Attend 10th Anniversary

April-June

DONE-Arrange logistics
DONE-Begin field work (re-sighting effort at Gull and Chisik islands)
DONE-Submit annual report (April 15)

July-Sept

DONE-Band new birds and Gull and Chisik islands
DONE-Compile resighting results; conduct data analysis

Conferences

Feb 24-28, 1999: Annual Meeting of the Pacific Seabird Group

39	Western Prince William Sound Human Use and Wildlife Disturbance Model	K. Murphy, L. Suring/USFS	USFS
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Project Tasks to be Completed this Quarter

Oct-Dec

DELAYED UNTIL MARCH-Analyze survey data
DELAYED UNTIL MARCH-Evaluate and adjust existing use model

Jan-March

-Synthesize literature on disturbance into draft management recommendations

April-June

-Identify future use projections and apply to model
-Finalize management recommendations

July-Sept

DELAYED. USE PATTERNS WILL BE SUBMITTED 9/30/99 AND MODEL & RECOMMENDATIONS WILL BE SUBMITTED 12/31/99-Prepare final report and model (submit July 1)

Conferences

CANCELED?-Annual GIS
WILL PRESENT PAPER 9/99-Wildlife Society

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem	T. Weingartner/UAF	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Purchase mooring equipment

DONE-Deploy mooring equipment

DID OCTOBER AND DECEMBER SURVEYS; CANCELED NOVEMBER DUE TO POOR WEATHER AND BREAKDOWN OF THE SURVEY VESSEL-Monthly CTD surveys

DELAYED PENDING FINAL CALIBRATION INFORMATION ON THE CTD DATA (EXPECT END OF FEBRUARY) AND MOORING DATA (EXPECT MARCH)-Update homepage

Jan-March

JANUARY CANCELED BECAUSE OF ROUGH WEATHER; FEBRUARY AND MARCH DONE-Monthly CTD surveys

FEBRUARY DATA DONE; MARCH DATA UNDERWAY-Update homepage

April-June

DONE-Monthly CTD surveys

UNDERWAY-Update homepage

July-Sept

DONE-Monthly CTD surveys

UNDERWAY-Update homepage

Conferences

ABSTRACT SUBMITTED FOR JANUARY 2000 CONFERENCE (SAN ANTONIO, TX)-American Geophysical Union

99341	Harbor Seal Recovery: Controlled Studies of Health and Diet	M. Castellini/UAF	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Trial 1 of staggered feeding protocol (Sept.-Dec.)

DONE-Assimilation efficiency experiments

DONE-Begin frequency studies on separate group of two

Jan-March

DONE-Trial 2 of staggered feeding protocol (Jan.-April)

DONE-Assimilation efficiency experiments

DONE-Continue frequency trials

April-June

UNDERWAY-Trial 3 of staggered feeding protocol (May-Aug.)

DONE-Assimilation efficiency experiments

UNDERWAY-Continue frequency trials

July-Sept

DONE-Assimilation efficiency experiments

DONE-Continue frequency trials

Conferences

DONE-Experimental Biology Meeting (April)

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99346	Publication of an Indexed Bibliography of the Genus Ammodytes (Sand Lance)	R. Armstrong/UAA, M. Willson/USFS, H. Robards/DOI	USFS

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Submit publication for peer review

Spring 1999

Format approved by ARLIS September 1999; copies being made-Publish (General Technical Report, USFS)

99347	Fatty Acid Profile and Lipid Class Analysis for Estimating Diet Composition and Quality at Different Trophic Levels	R. Heintz/NOAA	NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Complete sample processing for spatial variability of FA

DONE-Begin analysis of temporal variability samples

DONE-Complete statistical analysis of data from spatial variability samples

Jan-March

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ril-June

July-Sept

DONE-Complete sample processing for temporal variability of FA

Conferences

DID NOT ATTEND; WILL GO TO INTERNATIONAL CONFERENCE OF CHEMISTRY IN FRANCE IN OCTOBER 1999-National Meeting of American Fisheries Society (Sept.)

Publications

DELAYED PENDING REVIEW OF STUDY RESULTS-Spatial variation of FA profiles and lipid class compositions in herring, sand lance, and their prey in PWS (submit to journal Jan. 1999)

99348	Responses of River Otters to Oil Contamination: A Controlled Study of Biological Stress Markers	M. Ben-David, T. Bowyer, L. Duffy/UAF	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Conduct experiments at ASLC (June 1998-Feb. 1999)

Jan-March

DONE-Release animals to the wild

April-June

DONE-Aerial radio tracking

July-Sept

DONE-Data entry, data and lab analysis, and report and manuscript writing

DONE (TO SPIES FOR PEER REVIEW 10/4/99)-Submit final report

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99361-BAA	Dynamic Graphical Techniques for Ecosystem Synthesis, Communication and Product Delivery	J. Allen/PWSSC, T. Cooney/UAF	NOAA

Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

DONE-Complete draft storyboard

DONE-Draft core model animations

Jan-March

DONE-Final content approved by SEA team

DONE-Present electronic synthesis at 10 Years After symposium

April-June

UNDERWAY-Begin analog video production

DELAYED-Pre-review of storyboard by Restoration Office (by May 15)

DELAYED-Script and media clip list finalized with video production services

DELAYED-Pre-review of script and some media clips by Restoration Office (by July 30)

July-Sept

DELAYED-SEA video mastering

NOTE: Final report to be submitted 4/15/00

99366	Improved Salmon Escapement Enumeration Using Remote Video and Time-Lapse Recording Technology	E. Otis/ADFG	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Purchase video equipment and materials

Jan-March

DONE-Fabricate strongbox for video equipment

DONE-Arrange logistics

April-June

DONE-Deploy video equipment

DONE (RAN CAMP THROUGH 9/25/99)-Operate weir camp (June-Aug)

Aug-Sept

UNDERWAY; WILL PRESENT RESULTS AT AFS MEETING IN KODIAK, NOV. 9-11, 1999-Evaluate camera's performance against weir counts

**Exxon Valdez Oil Spill Project Status Summary
FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99367	Synthesis and Publication of Fisheries Research	M. Willette/ADFG	ADFG

Project Tasks to be Completed this Quarter

RESTORATION OFFICE NOTIFIED 5/25/99 THAT PI HAS TAKEN NEW JOB AND PROJECT WILL BE CANCELED.

Oct-Dec

UNDERWAY-Assemble data for analysis

Submit June 1: Physical and biological factors affecting growing of Pacific herring in PWS

Submit July 15: Comparison of ground and aerial survey estimates of Pacific salmon spawners

Submit Sept. 1 - Homing and straying patterns of coded-wire tagged pink salmon in PWS

Submit Sept. 30 - Factors affecting maring survival of wild pink salmon in PWS

99368	Maps Depicting Environmentally Sensitive Areas in Prince William Sound (Summary Seasonal Maps Only)	J. Whitney/NOAA	NOAA
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roject Tasks to be Completed this Quarter

Oct-Dec

DONE JUNE 1999-Begin data collection and evaluation

DONE JUNE 1999-Classify shorelines

Jan-March

WILL BE SENT OUT 10/7/99-Send out draft maps for review

April-June

POSTPONED TO NOVEMBER-Review maps returned for final editing

UNDERWAY-Complete digital data

July-Sept

POSTPONED TO FEBRUARY 2000-Color separates completed and approved

POSTPONED TO FEBRUARY 2000-Printing of maps advertised for bids

POSTPONED TO MARCH 2000-Printed maps and digital data delivered (Sept. 30)

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FY 99 Work Plan
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99371	Effects of Harbor Seal Metabolism on Stable Isotope Ratio Tracers	D. Schell/UAF	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Begin analysis of standard amino acid samples from seal tissues

DELAYED; MACHINE UNAVAILABLE FOR NEW DEVELOPMENT AT THIS TIME-Protocol development for fatty acid analysis

Jan-March

DELAYED (MACHINE BREAKDOWN, NOW REPAIRED)-Establish methodology and protocols for the isolation and identification of amino acids from harbor seal blood proteins

UNDERWAY-Begin isotopically labeled feeding experiments

April-June

UNDERWAY-Analytical work and method development

UNDERWAY-Continue feeding experiments

July-Sept

UNDERWAY-Analytical work

DONE-Feeding experiments

99375	Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution	E. Brown, B. Norcross/UAF	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE; ALL SPAWN LOCATIONS FOR ALL YEARS DIGITIZED FOR GIS ANALYSIS-Complete documentation of variability of herring spawn and year-class strength

UNDERWAY; EXPERIMENTING WITH CHANGING DISPLAY FORMAT TO TIME-SERIES CORRELATIONS

INSTEAD-Finish correlation between spawn and year-class strength

Jan-March

HAVE DEFINED VARIABLES FOR SELECTION BUT WILL DELAY COMPLETION UNTIL APRIL AT REQUEST OF PWSSC (CONTRACTOR) IN ORDER TO PARTICIPATE FULLY IN EVOS 10TH ANNIVERSARY SYMPOSIUM-Define oceanographic regions with accompanying data sets

?-Initial run of GAM

April-June

RECEIPT OF OCEANOGRAPHIC DATA FROM CONTRACTOR (PWSSC) DELAYED-Statistical analysis completed

July-Sept

DELAYED PENDING RECEIPT OF REMAINING DATA AND ANALYSIS- Publication finalized

-Attend AFS meeting

Conferences

WILL ATTEND IN FY 01 (NOVEMBER 2000)-AFS, Alaska Chapter

**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99379	Assessment of Risk Caused by Residual Oil in Prince William Sound Using P450 Activity in Fishes	S. Jewett/UAF	ADFG

Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

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Jan-March

DONE-Analyze 1998 P450 samples

DONE-Arrange logistics for June cruise

April-June

DONE-Collect samples (sediment and fish)

July-Sept

UNDERWAY-Analyze P450 and sediment hydrocarbon samples

99381	Status of Seabird Colonies in Northeastern Prince William Sound	M. Bishop/USFS	USFS
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Project Tasks to be Completed this Quarter

TE: PROJECT NOT APPROVED UNTIL DECEMBER 1998; SPENDING NOT AUTHORIZED UNTIL MAY 1999

Oct-Dec

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Jan-March

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April-June

?-Coordinate with Youth Area Watch program

DONE-Conduct surveys and colony counts

July-Sept

DELAYED-Prepare report, distribute data

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99391	Cook Inlet Information Management/Monitoring System	J. Hock/ADEC, C. Fries/ADNR	ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Establish written contact with user community
 DONE-Schedule preliminary Cook Inlet Coalition Meeting to introduce project
 DONE-Develop cooperative agreement with EPA
 DONE-Distribute list of available datasets to user community
 DONE-Conduct User Needs Analysis Workshop
 UNDERWAY-Receive results of User Needs Analysis Workshop from contractor

Jan-March

DRAFT USER NEEDS ANALYSIS SENT TO ALL-Cook Inlet Coalition review user analysis
 DONE SEPTEMBER-Begin development of prototype

April-June

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July-Sept

UNDERWAY -Prototype evaluation initiated through Cook Inlet Coalition
 UNDERWAY-Initiate agency staff training for prototype evaluation
 DELAYED TO DECEMBER-Develop system specifications

99393-BAA	Prince William Sound Food Webs: Structure and Change	T. Kline/PWSSC	NOAA
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Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

DONE-Participate in Ecopath workshop
 DONE-Prepare archived samples for mass spectrometry (Oct-April)

Jan-March

JUNE QTR. REPORT SAID, "THE FIRST BATCHES OF SAMPLES HAVE JUST BEEN SENT TO UAF. DATA ARE EXPECTED BACK IN 9 MONTHS, THE NORMAL TURN-AROUND TIME-Mass spectrometry at UAF (Jan-Oct)

April-June

UNDERWAY-Process new isotope data (June-Oct)

July-Sept

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99401	Assessment of Spot Shrimp Abundance in Prince William Sound	C. Hughey/ Valdez Native Tribe, C. O'Clair/ NOAA	NOAA

Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

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Jan-March

DONE-NOAA consult with Valdez Native Tribe shrimpers and ADFG

April-June

DONE-Arrange logistics for sampling cruise in spring/summer 1999

DONE (AUGUST)-Conduct preliminary, exploratory cruise to assess new sampling sites

July-Sept

DONE-Arrange logistics for sampling cruise in Oct. 1999

99405	Port Graham Salmon Hatchery Reconstruction	E. McMullen/Port Graham Village Council	ADFG
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Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

DONE-Select engineering and design firm

DONE-Design approved

DONE-Permits applied for

DONE-Hatchery construction put out for bid

Jan-March

DONE-Bid awarded

April-June

DONE-Site preparation

UNDERWAY-Hatchery construction (June-Nov.)

July-Sept

UNDERWAY-Construction

Oct-Dec

-Contractor demobilization

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99423	Pattern and Processes of Population Change in Sea Otters	J. Bodkin/USGS-BRD, T. Dean/Coastal Resource Associate	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

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Jan-March

DONE-Plan surveys and community involvement

DONE-Select transects for aerial surveys

DONE-Select sites for urchin collections

April-June

DONE-Conduct aerial sea otter surveys and prey surveys (June-Aug)

July-Sept

DONE-Data analysis

UNDERWAY-Report preparation

DONE (CORDOVA)-Coordinate with local communities

99424	Restoration Reserve	All Trustee Council Agencies	ALL
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Project Tasks to be Completed this Quarter

An additional \$12 million was approved by the Trustee Council August 9, 1999 for deposit to the Restoration Reserve during FY 00.

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99434	East Amatuli Island Remote Video Link	M. O'Meara/Pratt Museum	DOI

Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

NO UPDATES OR PROGRESS REPORTS RECEIVED

Oct-Dec

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Jan-March

- Customize and specialize system for Barren Islands use
- Modify Pratt Museum exhibits to accommodate receiver station

April-June

- Assemble transmitter and receiver station at Pratt
- Install relay station; establish two-way link
- Install video system at East Amatuli site
- Travel to East Amatuli; inspect and perform necessary maintenance on remote camera system

July-Sept

- Education programs at Pratt
- Remove system from East Amatuli (9/15/99)

NOTE: Final report will be submitted 4/15/00

Conferences

Association of Science-Technology Centers or National Marine Educators Association

99441	Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health	R. Davis/Texas A&M Univ.	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

- DONE-Set up fatty acid analysis and muscle lipid and enzyme analysis
- DONE-Trial 1 of staggered feeding protocol at ASLC (Sept-Dec)
- SAMPLES TAKEN; ANALYSIS UNDERWAY-Obtain and analyze blubber and muscle biopsies

Jan-March

- DONE-Trial 2 of staggered feeding protocol (Jan-April)
- UNDERWAY-Obtain and analyze blubber and muscle samples

April-June

- DONE-Trial 3 of staggered feeding protocol (May-Aug)
- DONE-Obtain blubber and muscle samples from 8 wild harbor seals in PWS in conjunction with biosampling program

July-Sept

- DONE-Trial 4 of staggered feeding protocol (Sept)
- UNDERWAY-Preliminary analysis of blubber and muscle samples collected above

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99459	Residual Oiling of Armored Beaches and Mussel Beds in the Gulf of Alaska	G. Irvine/USGS-BRD, D. Mann/UAF, J. Short/NOAA	DOI

Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

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Jan-March

DONE-Arrange logistics

April-June

DONE-Field work (May-Aug.)

July-Sept

UNDERWAY-Analyze field data

99462	Effect of Disease on Pacific Herring Population Recovery in Prince William Sound	G. Marty/Univ. of California Davis	ADFG
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Collect fall samples

DONE-Scale analysis of fall samples complete

Jan-March

DONE-Virology and bacteriology of fall samples complete

April-June

DONE-Collect 300 spring samples

July-Sept

DONE-Statistical analysis of fall 1998 samples complete

DONE-Scale analysis of spring samples complete

DONE-Virology and bacteriology of spring samples complete

99466	Recovery Status of Barrow's Goldeneyes	D. Esler/USGS-BRD	DOI
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Project Tasks to be Completed this Quarter

NOTE: PROJECT NOT APPROVED UNTIL DECEMBER 1998

Oct-Dec

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Jan-March

DONE-Compilation and data analysis

April-June

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July-Sept

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99468-BAA	FEATS: Fundamental Estimations of Acoustic Target Strength	J. Kirsch, G. Thomas/PWSSC	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Field experiments (non-spawning herring)
DONE-Preliminary results/equation available

Jan-March

DONE-In-situ data aligned
DONE-Field experiments (pre-spawning herring)

April-June

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July-Sept

DONE-Field experiments (sand lance)
DUE DATE EXTENDED TO 11/30/99-Results available, final report written - Sept. 30

Conferences -- Will present results:

DONE-UAF seminar (Aug. 1999)
DONE-Professional meeting (Sept. 1999)

70	10 Year Symposium and Related Events and Materials	Restoration Office	ALL
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Develop schedule of venues for traveling exhibit
DONE-Contract with graphic artist for status report layout and artwork
DONE-Publish advertisements and announcements for symposium
DONE-Second mailing of Program and Registration Information brochure
DONE-Send symposium abstract book to be printed

Jan-March

DONE-Finalize text, photos, and layout for status report
DONE-Status report to printer
DONE-Print symposium program
DONE-Install exhibit at Egan Center (from ASLC)
DONE-Hold symposium
DONE-Distribute symposium program, abstract book, and other materials

April-June

DONE-Follow-up as required

July-Sept

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**Exxon Valdez Oil Spill Project Status Summary
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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99471	Updating the Status of Services Reduced or Lost Due Restoration Office to the Oil Spill		ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Conduct subsistence fieldwork (ADFG)
DONE-Complete coding and entry of subsistence data (ADFG)
DONE-Contract with fisheries economist RE commercial fishing (RO)
DONE-Commercial fishing contractor submit report (RO)
DONE-Conduct telephone interviews with recreation/tourism key informants (RO)

Jan-March

DONE-Subsistence data review workshop (ADFG)
DONE-Complete final subsistence report -- Feb. 28 (ADFG)
DONE-Complete evaluation of status of subsistence, commercial fishing, recreation (RO)

April-June

DONE-Any necessary follow-up (ADFG, RO)

July-Sept

NOTE: Revised draft of final report submitted to Chief Scientist 10/8/99; under peer review

99476	Effects of Oiled Incubation Substrate on Pink Salmon R. Heintz/NOAA Reproduction		NOAA
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Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Set up exposure apparatus and take eggs
DONE-Evaluate effects of oil incubation on survival to eyed embryo stage
DONE-Collect samples for quantifying exposure levels

Jan-March

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April-June

DONE-Mark and release surviving fry from the control and exposed groups

July-Sept

DONE-Predation assay experiment

NOTE: MANUSCRIPT ON PREDATION EXPERIMENT TO BE SUBMITTED BY 11/15/99

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<u>Proj.No.</u>	<u>Project Title</u>	<u>Proposer</u>	<u>Lead Agency</u>
99479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	J. Piatt/USGS-BRD, A. Kitaysky/Univ. of Washington	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analysis of FY 98 samples collected in pilot work

DONE-Plan for FY 99 fieldwork

Jan-March

DONE-Prepare for field work, hire personnel

April-June

DONE-Blood sampling during pre-incubation stage

DONE-Set study plots for experimental work

July-Sept **NO UPDATE PROVIDED**

-Blood sampling during chick-rearing stage, colony work

-Implant birds with hormonal implants

-Monitor parental feeding rates and chick survival

-Begin chick rearing in captivity at Kasitsna Bay lab

99514	Lower Cook Inlet Waste Management Plan	M. See/ADEC	ADEC
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Project Tasks to be Completed this Quarter

PROJECT DELAYED -- CHUGACHMIUT REQUESTED LONGER DEVELOPMENT TIME FOR PLAN. NEW PLAN SCHEDULE WAS DUE IN AUGUST; NOW EXPECTED DECEMBER.

Oct-Dec

DONE-Select contractor (environmental engineer) to conduct assessment

DONE IN SPRING-Conduct site visits

DONE IN SPRING-Conduct community meetings

DONE IN SPRING-Conduct environmental assessments

Jan-March

DONE IN SUMMER; COMMUNITY MEETINGS TO RANK OPTIONS WILL BE CONDUCTED SEPT-DEC - Draft of waste management issues and options

DELAYED-Complete waste management plan

DELAYED-Submit final report to Chief Scientist (Feb. 28)

April-June

-

July-Sept

-

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Shaunda O'Brien

FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: October 27, 1999

RE: PCN 11-7008

The purpose of this memorandum is to notify you that we have filled the Administrative Assistant position that was announced in Work Place Alaska. In total, 74 people applied for the position. Based on a review of the Job Qualification Summaries and the Applicant Profiles, five individuals were interviewed. These included Paula Banks, Cindy Lentine, Reynaldo Mallari, Christine Moore, and Lisa Jo Moore.

Participating in the interviews was Molly McCammon, Rebecca Williams and myself. The position was been offered to Christine Moore and she has accepted. Each of the applicants that were interviewed have been contacted and informed that the position was offered to another applicant. Letters to the remaining applicants that were not interviewed will be sent out the week of November 1st.

I want to take this opportunity to express our appreciation to you and your staff. Specifically, I want to recognize Stacie Bentley. She was extremely helpful and knowledgeable.

If you have any questions, please do not hesitate to give me a call at 586-7232.

cc: Rebecca Williams

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon
Executive Director

FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: October 21, 1999

RE: Financial Report as of September 30, 1999

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the settlement period ending September 30, 2002, as of September 30, 1999. The following is a summary of the information incorporated in the notes and contained on the statement.

Liquidity Account Balance	\$49,930,337	
Plus: Other Adjustments (Note 5)	6,999,366	
Less: Restoration Reserve Adjustment (Note 6)	<u>-47,666,664</u>	
Liquidity Fund Balance		\$9,263,039
Restoration Reserve Accrued Value	\$47,773,587	
Plus: Liquidity Fund Adjustment (Note 6)	<u>47,666,664</u>	
Restoration Reserve Balance		\$95,440,251
Joint Trust Fund as of August 31, 1999		\$104,703,290
Plus: Future Exxon Payments (Note 1)	\$140,000,000	
Less: Reimbursements (Note 3)	-7,500,000	
Less: Commitments (Note 7)	<u>-80,042,567</u>	
Uncommitted Balance		\$52,457,433
Joint Trust Fund as of September 30, 2002		\$157,160,723

Attachments

cc: Agency Liaisons
Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES
FOR THE *EXXON VALDEZ* JOINT TRUST FUND
FOR THE SETTLEMENT PERIOD ENDING SEPTEMBER 30, 2002
As of September 30, 1999

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$760,000,000
Future Payments	\$140,000,000

2. Interest Income - In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$259,606.
3. Reimbursement of Past Costs - Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represent that amount due the State of Alaska.
4. Fees - CRIS charges a fee of 5% of earnings for cash management services. Total paid since the last report is \$12,980.
5. Other Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

	Interest	Lapse
United States	\$610,563	\$2,663,228
State of Alaska	\$1,841,466	\$1,884,109

6. Restoration Reserve/Liquidity Fund Adjustment - Includes the \$12,000,000 transfer approved for Fiscal Year 1998, plus \$1,225,000 in interest accrued since September 15, 1997, the \$12,000,000 transfer approved for Fiscal Year 1999, plus \$625,000 in interest accrued since September 15, 1998, and \$12,000,000 transfer approved for Fiscal Year 2000, plus \$25,000. The proceeds from the securities that matured on November 15, 1998 and were deposited to the Liquidity Fund have also been included. This includes \$9,095,002, plus \$447,298 in interest, less \$34,724 in fees. Also included is \$284,088 for fees that were assessed against the Restoration Reserve prematurely and deposited in the Liquidity Fund.
7. Commitments - Includes \$2,711,000 for the Archaeological Repository and the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Afognak Joint Venture	\$23,025,833	October 2000
Eyak	\$18,000,000	September 2000 through 2002
Shuyak	\$8,000,000	October 2000 through 2001
Shuyak	\$11,805,734	October 2002
Koniag, Incorporated	\$16,500,000	September 2002

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES
EXXON VALDEZ OIL SPILL JOINT TRUST FUND
As of September 30, 1999

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>To Date 1999</u>	<u>Cumulative Total</u>
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	70,000,000	70,000,000	70,000,000	70,000,000	760,000,000
Less: Credit to Exxon Corporation for Deposit of Maturing Securities				9,095,002	(39,913,688) 9,095,002
Total Contributions	<u>70,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>	<u>79,095,002</u>	<u>729,181,314</u>
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	<u>3,963,073</u>	<u>2,971,070</u>	<u>2,673,585</u>	<u>2,124,921</u>	<u>23,149,316</u>
Total Interest	<u>3,963,073</u>	<u>2,971,070</u>	<u>2,673,585</u>	<u>2,124,921</u>	<u>23,980,549</u>
Total Revenue	<u>73,963,073</u>	<u>72,971,070</u>	<u>72,673,585</u>	<u>81,219,923</u>	<u>753,161,863</u>
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	3,291,446	5,000,000	3,750,000	3,750,000	99,059,288
United States	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>69,812,045</u>
Total Reimbursements	<u>3,291,446</u>	<u>5,000,000</u>	<u>3,750,000</u>	<u>3,750,000</u>	<u>168,871,333</u>
Disbursements from Liquidity Account:					
State of Alaska	43,340,950	17,846,130	15,686,600	62,457,990	250,935,918
United States	31,047,824	60,101,802	39,468,461	32,676,850	232,749,633
Transfer to the Restoration Reserve	<u>35,996,231</u>	<u>12,449,552</u>			<u>48,445,783</u>
Total Disbursements	<u>110,385,004</u>	<u>90,397,484</u>	<u>55,155,061</u>	<u>95,134,840</u>	<u>532,131,334</u>
FEES:					
U.S. Court Fees - Liquidity Account (Note 4)	396,307	254,221	199,946	250,528	2,228,859
Total Disbursements and Fees	<u>114,072,758</u>	<u>95,651,705</u>	<u>59,105,007</u>	<u>99,135,368</u>	<u>703,231,526</u>
Increase (decrease) in Liquidity Account	<u>(40,109,685)</u>	<u>(22,680,635)</u>	<u>13,568,578</u>	<u>(17,915,445)</u>	<u>49,930,337</u>
Liquidity Account Balance, beginning balance	117,067,523	76,957,839	54,277,204	67,845,782	
Liquidity Account Balance, end of period	76,957,839	54,277,204	67,845,782	49,930,337	
Other Adjustments: (Note 5)					6,999,366
Restoration Reserve Adjustment: (Note 6)					(47,666,664)
Liquidity Fund Balance					9,263,039
Restoration Reserve Balance					95,440,251
Joint Trust Fund as of June 30, 1999					<u>104,703,289</u>
Future Exxon Payments (Note 1)					140,000,000
Reimbursements (Note 3)					(7,500,000)
Commitments: (Note 7)					(80,042,567)
Joint Trust Fund as of September 30, 2002					<u>157,160,722</u>

Statement 1

**Statement of Exxon Valdez Settlement Funds
As of September 30, 1999**

Beginning Balance of Settlement	900,000,000
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Receipts:

Interest Earned on Exxon Escrow Account	337,111
Net Interest Earned on Joint Trust Fund (Note 1)	20,920,457
Interest Earned on United States and State of Alaska Accounts	7,799,940

Total Interest	<u>29,057,508</u>
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Disbursements:

Reimbursements to United States and State of Alaska	168,871,333
Exxon clean up cost deduction	39,913,688
Joint Trust Fund deposits	561,141,214

Total Disbursements	<u>769,926,235</u>
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Funds Available:

Exxon Future Payments	140,000,000
Current Year Payment	0
Balance in Liquidity Account	49,930,337
Other Adjustments (Note 2)	6,999,366
Work Plan Commitments	0
Acquisition Commitments (Note 3)	(77,331,567)
Archaeological Repository (Note 4)	(2,711,000)
Alaska Sealife Center (Note 4)	0
Remaining Reimbursements	(7,500,000)
Restoration Reserve Accrued Value	47,773,587

Joint Trust Fund Balance as of September 30, 2002	157,160,722
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Note 1: Gross interest earned less District Court registry fees

Note 2: Adjustment for unreported interest earned and lapse

Note 3: Includes both current year and future year payments

Note 4: Other Authorizations

Footnote:

Statement 2

Cash Flow Statement Exxon Valdez Liquidity Account As of September 30, 1999

Receipts:

Exxon payments

December 1991	36,837,111	
December 1992	56,586,312	
September 1993	68,382,835	
September 1994	58,728,400	
September 1995	67,303,000	
September 1996	66,708,554	
September 1997	65,000,000	
September 1998	66,250,000	
Deposit of Maturing Securities September 1999	9,095,002 66,250,000	
Total Deposits	561,141,214	561,141,214
Interest Earned	23,149,316	
Total Interest	23,149,316	23,149,316
Total Receipts		584,290,530

Disbursements:

Court Requests

Fiscal Year 1992	12,879,700	
Fiscal Year 1993	27,634,994	
Fiscal Year 1994	50,554,653	
Fiscal Year 1995	89,989,597	
Fiscal Year 1996	74,388,774	
Fiscal Year 1997	77,947,932	
Fiscal Year 1998	55,155,061	
Fiscal Year 1999	95,134,840	
Total Requests	483,685,551	483,685,551
District Court Fees	2,228,859	2,228,859
Transfer to the Restoration Reserve		48,445,783
Total Disbursements		534,360,193
Balance in Joint Trust Fund		49,930,337

Footnote:

A total of \$48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, \$48,445,663 was used to purchase laddered securities. The difference of \$120 represents costs paid to the Federal Reserve Bank. An additional \$10 Federal Reserve Bank fees was assessed the Restoration Reserve on 11/17/97 for costs associated with the reinvestment of maturing securities.

Exxon Valdez Restoration Reserve								
Unallocated Deposits/Unallocated Proceeds								
As of September 30, 1999								
		Principal	Adjustment	Earnings	Total			
Fiscal Year 1998 Deposit		12,000,000		1,225,000	13,225,000			
November 15, 1998 Par Value		9,095,002	284,088	412,574	9,791,664			
Fiscal Year 1999 Deposit		12,000,000		625,000	12,625,000			
Fiscal Year 2000 Deposit		12,000,000		25,000	12,025,000			
Total Included in Liquidity Account		45,095,002	284,088	2,287,574	47,666,664			
Reserve Portfolio Accrued Value					47,773,587			
Total Accrued Value of the Restoration Reserve					95,440,251			
Interest/Fees associated with the 1998 Security:								
Period	Reserve	Liquidity	Interest	Reserve Interest	Liquidity Interest	Fees	Reserve Fees	Liquidity Fees
11/19/98 - 11/26/98	9,095,002	47,795,857	40,418	9,499	30,919	4,273	1,004	3,269
11/27/98 - 12/02/98	9,103,496	47,883,317	37,460	8,794	28,666	4,161	977	3,184
12/03/98 - 12/09/98	9,111,313	47,866,716	33,399	7,852	25,547	3,711	872	2,839
12/10/98 - 12/16/98	9,118,292	48,059,641	26,436	6,190	20,246	2,937	688	2,250
adjustment	284,088							
12/17/98 - 12/23/98	9,407,883	48,089,227	29,586	7,196	22,390	3,287	800	2,488
12/24/98 - 12/30/98	9,414,279	48,117,048	27,821	6,767	21,054	3,091	752	2,339
12/31/98 - 1/06/99	9,420,295	48,148,297	31,249	7,601	23,648	3,472	845	2,628
1/07/99 - 1/13/99	9,427,051	35,172,657	24,361	8,920	15,441	2,707	991	1,716
7/15/99 - 07/21/99	9,688,863	33,672,523	28,767	11,621	17,146	1,563	631	932
7/22/99 - 07/28/99	9,699,853	33,701,133	29,594	11,960	17,634	1,506	609	897
7/29/99 - 08/04/99	9,711,204	33,728,062	26,929	10,889	16,040	1,417	573	844
8/05/99 - 08/11/99	9,721,520	33,754,348	26,286	10,633	15,653	1,383	560	824
8/12/99 - 08/18/99	9,731,593	33,776,166	21,818	8,830	12,988	1,148	465	684
8/19/99 - 08/25/99	9,739,959	33,800,834	24,668	9,986	14,682	1,298	526	773
8/26/99 - 09/01/99	9,749,419	33,828,252	27,418	11,101	16,317	1,443	584	859
09/02/99 - 09/08/99	9,759,936	100,157,440	79,189	8,550	70,639	4,168	450	3,718
09/09/99 - 09/15/99	9,768,036	90,413,787	66,646	8,072	58,574	3,508	425	3,083
09/16/99 - 09/22/99	9,775,683	90,476,557	62,770	7,604	55,167	3,304	400	2,903
09/23/99 - 09/29/99	9,782,887	49,930,337	38,020	9,265	28,756	2,001	488	1,513
Total				447,298	926,255		34,724	71,094

Schedule of Payments from Exxon								
As of September 30, 1999								
Disbursements:	September 93	September 94	September 95	September 96	September 97	September 98	September 99	Total
Reimbursements:								
United States								
FFY92	0							24,726,280
FFY93	11,617,165							36,117,165
FFY94	0	6,271,600						6,271,600
FFY95	0		2,697,000					2,697,000
Total United States	11,617,165	6,271,600	2,697,000	0	0	0	0	69,812,045
State of Alaska								
General Fund:								
FFY92	0							25,313,756
FFY93	0							16,685,133
FFY94	14,762,703							14,762,703
FFY95	0	0						0
Mitigation Account:								
FFY92	0							3,954,086
FFY93	0							12,314,867
FFY94	5,237,297	5,000,000						10,237,297
FFY95 (Prevention Account)	0		0					0
FFY96 (Prevention Account)				3,291,446				3,291,446
FFY97 (Prevention Account)					5,000,000			5,000,000
FFY98 (Prevention Account)						3,750,000		3,750,000
FFY99 (Prevention Account)							3,750,000	3,750,000
Total State of Alaska	20,000,000	5,000,000	0	3,291,446	5,000,000	3,750,000	3,750,000	99,059,288
Total Reimbursements	31,617,165	11,271,600	2,697,000	3,291,446	5,000,000	3,750,000	3,750,000	168,871,333

Deposits to Joint Trust Fund								
FFY92	0							36,837,111
FFY93	68,382,835							124,969,147
FFY94	0							0
FFY95	0	58,728,400	67,303,000					126,031,400
FFY96				66,708,554				66,708,554
FFY97					65,000,000			65,000,000
FFY98						66,250,000	66,250,000	132,500,000
Total Deposits to Joint Trust Fund	68,382,835	58,728,400	67,303,000	66,708,554	65,000,000	66,250,000	66,250,000	552,046,212
Exxon clean up cost deduction	0	0	0	0	0	0	0	39,913,688
Total Payments	100,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	690,831,233
Remaining Exxon payments to be made:								
September 1994								
September 1995								
September 1996								
September 1997								
September 1998								
September 1999								
September 2000		70,000,000						
September 2001		70,000,000						
		140,000,000						
<p>The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was \$24.5 million to the United States, \$29 million to the State of Alaska and \$36.5 million to the Joint Trust Fund. The total interest earned on the escrow account was \$831,233 which was disbursed proportionately. This included \$226,280 to the United States, \$267,842 to the State of Alaska and \$337,111 to the Joint Trust Fund.</p> <p>The September 1994 reimbursement to the United States included an over-payment of \$80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.</p>								

Schedule of Disbursements
Exxon Valdez Liquidity Account
As of September 30, 1999

	United States	State of Alaska	Court Request Total	Court Fees	Disbursements Total
Total Fiscal Year 1992	6,320,500	6,559,200	12,879,700	23,000	12,902,700
Total Fiscal Year 1993	9,105,881	18,529,113	27,634,994	154,000	27,788,994
Total Fiscal Year 1994	6,008,387	44,546,266	50,554,653	364,000	50,918,653
Total Fiscal Year 1995	48,019,928	41,969,669	89,989,597	586,857	90,576,454
Court Request 17		3,294,667	3,294,667		
Court Request 18	8,000,000		8,000,000		
Court Request 19	3,222,224	1,968,898	5,191,122		
Restoration Reserve Transfer			35,996,231		
Court Request 20		8,000,000	8,000,000		
Court Request 21	1,007,000	5,520,500	6,527,500		
Court Request 22	18,818,600	24,556,885	43,375,485		
Total Fiscal Year 1996	31,047,824	43,340,950	110,385,004	396,307	110,781,312
Court Request 23	2,613,500	0	2,613,500		
Court Request 24	176,500	3,075,625	3,252,125		
Court Request 25	785,859	442,833	1,228,692		
Court Request 26	24,154,000	530,000	24,684,000		
Court Request 27	324,700	1,470,900	1,795,600		
Restoration Reserve Transfer			12,449,552		
Court Request 28	0	2,627,000	2,627,000		
Court Request 29	5,919,169	5,699,772	11,618,941		
Court Request 30	26,128,074	4,000,000	30,128,074		
Total Fiscal Year 1997	60,101,802	17,846,130	90,397,484	254,221	90,651,705
Court Request 31	445,200	643,800	1,089,000		
Court Request 32	464,300	996,100	1,460,400		
Court Request 33	14,150,000		14,150,000		
Court Request 34	4,000,000		4,000,000		
Court Request 35	20,408,961	14,046,700	34,455,661		
Court Request 35 Correction					
Total Fiscal Year 1998	39,468,461	15,686,600	55,155,061	199,946	55,355,007
Court Request 35 Correctio	-300		-300		
Court Request 36		29,520,000	29,520,000		
Court Request 37	13,000,000		13,000,000		
Court Request 38	451,100	1,613,200	2,064,300		
Court Request 39	156,300		156,300		
98180 Revenue Adjustment	21,400	-21,400	0		
Court Request 40	4,951,500	4,858,800	9,810,300		
Court Request 41	14,096,850	26,487,390	40,584,240		
Total Fiscal Year 1999	32,676,850	62,457,990	95,134,840	250,528	95,385,368
Total	232,749,633	250,935,918	532,131,334	2,228,859	534,360,193

Exxon Valdez Liquidity Account
Interest Earned/District Court Registry Fees
As of September 30, 1999

	FFY 1993	FFY 1994	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	Total
Earnings Deposits	31,124	33,476	55,809					138,092
Earnings Allocated:								
1991								28,704
1992	553,697							1,080,309
1993	639,180	1,461,736						2,100,915
1994		1,876,788	1,402,938					3,279,726
1995			3,661,063	1,202,209				4,863,272
1996				2,364,556	810,894			3,175,451
1997					1,905,955	653,461		2,559,416
1998						1,820,177	695,964	2,516,141
1999							1,178,429	1,178,429
Total	1,192,876	3,338,524	5,064,001	3,566,766	2,716,849	2,473,639	1,874,393	20,782,365
Total Earnings	1,224,000	3,372,000	5,119,809	3,566,766	2,716,849	2,473,639	1,874,393	20,920,457
Registry Fees:								
1991								3,189
1992	100,223							120,034
1993	53,777	179,658						233,435
1994		184,342	180,072					364,414
1995			406,785	133,579				540,364
1996				262,729	90,099			352,828
1997					164,121	52,983		217,105
1998						146,962	166,171	313,134
1999							84,357	84,357
Total	154,000	364,000	586,857	396,307	254,221	199,946	250,528	2,228,859
Gross Earnings	1,378,000	3,736,000	5,706,667	3,963,073	2,971,070	2,673,585	2,124,921	23,149,316

Schedule of Interest Earned on United States and State of Alaska Accounts				
As of September 30, 1999				
	State of Alaska	United States		
	EVOSS Account	NRDA& R		Total
January 1996	134,300			134,300
February 1996	122,348			122,348
March 1996	132,469	64,381		196,850
April 1996	126,550			126,550
May 1996	136,732			136,732
June 1996	145,501	73,267		218,768
July 1996	128,195			128,195
August 1996	106,079			106,079
September 1996	110,890	29,042		139,933
October 1996	181,598			181,598
November 1996	162,806			162,806
December 1996	153,991	71,093		225,084
January 1997	147,934			147,934
February 1997	125,137			125,137
March 1997	131,457	24,374		155,831
April 1997	122,111			122,111
May 1997	114,954			114,954
June 1997	99,811	368,523		468,334
July 1997	221,906			221,906
August 1997	36,898			36,898
September 1997	159,695	38,289		197,984
October 1997	119,195			119,195
November 1997	49,120			49,120
December 1997	92,204	130,183		222,387
January 1998	120,038			120,038
February 1998	29,888			29,888
March 1998	59,202	76,715		135,917
April 1998	55,222			55,222
May 1998	59,406			59,406
June 1998	50,136	74,613		124,749
July 1998	37,215			37,215
August 1998	78,178			78,178
September 1998	157,591	(44,921)		112,670
October 1998	61,084			61,084
November 1998	(16,484)			(16,484)
December 1998	74,639	87,633		162,272
January 1999	80,222			80,222
February 1999	(78,738)			(78,738)
March 1999	101,632	172,530		274,162
April 1999	58,096			58,096
May 1999	(12,282)			(12,282)
June 1999	37,975	94,821		132,797
July 1999	28,764			28,764
August 1999	37,133			37,133
September 1999	147,627			147,627
Total	6,198,513	1,601,428		7,799,940
NOTE: The \$117,178 NRDA&R interest figure is cumulative.				
Interest was earned for the period July 1992 through December 1995, but the specific amounts have been hidden to allow the spreadsheet to print on one page.				

**Schedule of Interest Adjustments to the Court Requests
As of September 30, 1999**

Court Request	United States	State of Alaska	Total	Comments
Adjustment	2		2	Per Robert Baldauf 12/6/96
Court Request 2	39,871	80,775	120,646	
Court Request 3	3,648	35,012	38,660	
Total Fiscal Year 1993	43,521	115,787	159,308	
Court Request 5	51,231	64,944	116,175	
Court Request 6	22,427	180,536	202,963	
Court Request 7		58,554	58,554	
Total Fiscal Year 1994	73,658	304,034	377,692	
Court Request 8	34,621	52,823	87,444	
Court Request 9		117,838	117,838	
Court Request 10	37,618	44,291	81,909	
Court Request 13	3,849	320,837	324,686	
Court Request 15	63,226	449,634	512,860	
Total Fiscal Year 1995	139,314	985,423	1,124,737	
Court Request 19	48,676	262,202	310,878	
Notice 1	37,100	300	37,400	
Notice 2	26,600	289,400	316,000	
Court Request 22	109,666	934,433	1,044,099	
Total Fiscal Year 1996	222,042	1,486,335	1,708,377	
Court Request 25	29,041	398,567	427,608	
Notice 3		275,700	275,700	
Court Request 29	463,989	782,501	1,246,490	
Total Fiscal Year 1997	493,030	1,456,768	1,949,798	
Notice 4	19,000	8,700	27,700	
Court Request 35	300		300	
Total Fiscal Year 1998	19,300	8,700	28,000	
 Adjustments to Date	 990,865	 4,357,047	 5,347,912	
Total Interest Reported	1,601,428	6,198,513	7,799,940	linked to the Int Acct spreadsheet
Unallocated Interest	610,563	1,841,466	2,452,029	

Footnote: The Total Interest Reported is linked to the INT Acct spreadsheet

**Schedule of Lapse Adjustments to the Court Requests
As of September 30, 1999**

<u>Court Request</u>	<u>United States</u>	<u>State of Alaska</u>	<u>Total</u>
Court Request 6	3,106,555	3,661,600	6,768,155
Total Fiscal Year 1994	3,106,555	3,661,600	6,768,155
Court Request 15	220,858	2,376,950	2,597,808
Total Fiscal Year 1995	220,858	2,376,950	2,597,808
Court Request 22	1,165,334	2,500,448	3,665,782
Total Fiscal Year 1996	1,165,334	2,500,448	3,665,782
Court Request 29	1,102,442	3,549,927	4,652,369
Total Fiscal Year 1997	1,102,442	3,549,927	4,652,369
Total Adjustments	5,595,189	12,088,925	17,684,114

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 97	FFY 98	FFY 99	FFY 00	Total
Work Plan Authorizations								
United States:								
June 15, 1992	6,320,500	0	0					
January 25, 1993	0	3,113,900	0					
January 25, 1993	0	6,035,500	0					
November 10, 1993	0	0	0					
November 30, 1993	0	0	2,567,300					
June 1994			4,536,800					
June 1994			84,500					
July 1994			1,500,000					
Carry Forward Authorization								
August 1994								
November 1994								
December 1994								
March 1995								
August 1995								
December 1995								
January 1996								
April 1996								
May 1996								
June 1996								
August 1996				7,923,700				
December 1996				310,900				
February 1997				0				
May 1997				0				
August 1997				85,000	7,263,600			
December 1997					445,200			
June 1998					(39,200)			
August 1998						5,397,700		
December 1998						451,100		
May 1999						91,700		
August 1999							4,859,800	
Total	6,320,500	9,149,400	8,688,600	8,319,600	7,669,600	5,940,500	4,859,800	68,431,300

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 97	FFY 98	FFY 99	FFY 00	Total
Work Plan Authorizations								
State of Alaska								
June 15, 1992	6,559,200	0	0					
January 25, 1993	0	3,574,000	0					
January 25, 1993	0	7,570,900	0					
November 30, 1993	0	0	4,454,400					
June 1994			12,391,700					
June 1994			215,800					
July 1994			0					
Carry Forward Authorization								
August 1994								
November 1994								
December 1994								
March 1995								
August 1995								
December 1995								
April 1996								
May 1996								
June 1996								
August 1996				11,606,300				
December 1996				310,400				
February 1997				275,700				
May 1997				0				
August 1997				(85,000)	9,393,200			
December 1997					643,800			
June 1998					66,900			
August 1998						8,131,400		
December 1998						1,613,200		
January 1999						12,700		
May 1999						(25,700)		
August 1999							4,871,800	
September 1999							40,400	
Total	6,559,200	11,144,900	17,061,900	12,107,400	10,103,900	9,731,600	4,912,200	104,531,800

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 97	FFY 98	FFY 99	FFY 00	Total
Other Authorizations								
United States:								
Orca Narrows (6/94)			2,000,000					3,450,000
Eyak Limited Conservation Easement								200,000
Eyak						27,096,850		27,096,850
Kodiak National Wildlife Refuge (3/95; 9/95 AKI)				7,500,000				36,000,000
Kodiak National Wildlife Refuge (3/95, 9/95 Old Harbor)								11,250,000
Koniag				4,500,000				17,000,000
Small Parcels				3,740,200	4,464,300			8,583,500
Chenega Land Acquisition				24,000,000				24,000,000
Chenega-Area Oiling Reduction				157,400	182,000			343,000
Tatitlek					14,150,000			14,150,000
English Bay				14,128,074				14,128,074
Total			2,000,000	54,025,674	18,796,300	27,096,850	0	156,201,424
State of Alaska:								
Kachemak Bay State Park (1/95)		7,500,000						7,500,000
Alutiiq Repository (11/93)		1,500,000						1,500,000
Seal Bay (11/93,11/94,11/95,11/96)			29,950,000	3,075,625				39,549,334
Shuyak (3/96, 10/96 - 10/02)				2,194,266	4,000,000	4,000,000		18,194,266
Afognak Joint Ventures (10/98)						50,247,509		50,247,509
Small Parcels				3,738,000	996,100	770,000		10,524,600
Alaska SeaLife Center								24,956,000
Chenega-Area Oiling Reduction				1,732,000				1,732,000
Alaska SeaLife Center Fish Pass				545,600				545,600
Alaska SeaLife Center Equipment				724,000				724,000
Sound Waste Management Plan				1,167,900		1,857,100		3,025,000
Archaeological Repository							89,000	89,000
Total		9,000,000	29,950,000	13,177,391	4,996,100	56,874,609	0	158,498,309
Total Other Authorizations	0	9,000,000	31,950,000	67,203,065	23,792,400	83,971,459	0	314,699,733
Total Work Plan Authorizations	12,879,700	20,294,300	25,750,500	20,427,000	17,773,500	15,672,100	9,772,000	172,963,100
Restoration Reserve				12,449,552	0	0	0	48,445,783
Total Authorized	12,879,700	29,294,300	57,700,500	100,079,617	41,565,900	99,643,559	9,772,000	536,108,616

Exxon Valdez Storage Reserve
For the period ending September 30, 1999

	Matured	Purchase Date	Maturity Date	Unit Cost	Bond Yield	Holding Period	Par Value	Purchase Price	Projected Interest	Daily Accrual	Interest Accrued	Fees Accrued
A1	YES	02/15/96	11/15/97	92.014982	4.820%	639	6,520,000	5,999,376.83	520,623.17	814.75	520,623.17	52,062.32
A2	YES	02/15/96	11/15/98	87.582363	4.885%	1004	6,850,000	5,999,391.87	850,608.13	847.22	850,608.13	85,060.81
A3		02/15/96	11/15/99	82.953778	5.050%	1369	7,232,000	5,999,217.22	1,232,782.78	900.50	1,192,260.34	111,616.82
A4		02/15/96	11/15/00	78.462785	5.175%	1735	7,646,000	5,999,264.54	1,646,735.46	949.13	1,256,644.24	117,644.30
A5		02/15/96	11/15/01	73.993112	5.310%	2100	8,108,000	5,999,361.52	2,108,638.48	1,004.11	1,329,446.36	124,459.88
A6		02/15/96	11/15/02	69.640845	5.435%	2465	8,615,000	5,999,558.80	2,615,441.20	1,061.03	1,404,804.93	131,514.78
B1	YES	06/19/97	11/15/98	92.238000	5.835%	514	2,245,000	2,070,743.10	174,256.90	339.02	174,256.90	17,425.69
B2		06/19/97	11/15/99	86.555000	6.095%	879	2,397,000	2,074,723.35	322,276.65	366.64	305,777.85	27,479.68
B3		06/19/97	11/15/00	81.242000	6.195%	1245	2,554,000	2,074,920.68	479,079.32	384.80	320,925.42	28,840.96
B4		06/19/97	11/15/01	76.141000	6.285%	1610	2,725,000	2,074,842.25	650,157.75	403.82	336,789.79	30,266.66
B5		06/19/97	11/15/02	71.628000	6.270%	1975	2,896,000	2,074,346.88	821,653.12	416.03	346,966.43	31,181.22
B6		06/19/97	11/15/03	66.930000	6.360%	2340	3,106,000	2,079,915.79	1,026,084.21	438.50	365,706.94	32,865.39
C1		11/17/97	11/15/04	66.629000	5.890%	2555	9,281,000	6,183,837.49	3,097,162.51	1,212.20	829,142.53	72,671.19

9,233,953.01 863,089.69

Status:

A1 The proceeds were reinvested 11/17/97.
A2 The proceeds were deposited into the Liquidity Account.
B1 The proceeds were deposited into the Liquidity Account.

Deposits:

FY 96 (Securities A1-A6) 35,996,170.78
FY 97 (Securities B1-B6) 12,449,492.05
FY 98 10.00

FRB

60.00
60.00
10.00

Principal 48,445,662.83

Gross Earnings 9,233,953.01
Less: Unpaid Fees 811,027.37
Less: 1998 Securities (Par) 9,095,001.76

Total 47,773,586.71

Pending Deposits 47,666,664.19

Balance 95,440,250.90 130.00
Prior Period 83,074,769.81
Net Change 12,365,481.09

Fees to Date Unpaid Fees
52,062.32 811,027.37

	Principal	Adjustment	Interest	Total
FY 1998 Deposit	12,000,000	0	1,225,000	13,225,000
1998 Par Value	9,095,002	284,088	412,574	9,791,664
FY 1999 Deposit	12,000,000	0	625,000	12,625,000
FY 2000 Deposit	<u>12,000,000</u>	<u>0</u>	<u>25,000</u>	<u>12,025,000</u>
Liquidity Account Total	45,095,002	284,088	2,287,574	47,666,664
Fiscal Year 1998 Contribution				
Period Ending	Principal	Interest @ 5%	Total Transfer	
September-97	12,000,000	25,000	12,025,000	
October-97	12,000,000	75,000	12,075,000	
November-97	12,000,000	125,000	12,125,000	
December-97	12,000,000	175,000	12,175,000	
October-98	12,000,000	675,000	12,675,000	
November-98	12,000,000	725,000	12,725,000	
December-98	12,000,000	775,000	12,775,000	
January-99	12,000,000	825,000	12,825,000	
February-99	12,000,000	875,000	12,875,000	
March-99	12,000,000	925,000	12,925,000	
April-99	12,000,000	975,000	12,975,000	
May-99	12,000,000	1,025,000	13,025,000	
June-99	12,000,000	1,075,000	13,075,000	
July-99	12,000,000	1,125,000	13,125,000	
August-99	12,000,000	1,175,000	13,175,000	
September-99	12,000,000	1,225,000	13,225,000	
October-99	12,000,000	1,275,000	13,275,000	
November-99	12,000,000	1,325,000	13,325,000	
December-99	12,000,000	1,375,000	13,375,000	
Fiscal Year 1999 Contribution				
Period Ending	Principal	Interest @ 5%	Total Transfer	
September-98	12,000,000	25,000	12,025,000	
October-98	12,000,000	75,000	12,075,000	
November-98	12,000,000	125,000	12,125,000	
December-98	12,000,000	175,000	12,175,000	
January-99	12,000,000	225,000	12,225,000	
February-99	12,000,000	275,000	12,275,000	
March-99	12,000,000	325,000	12,325,000	
April-99	12,000,000	375,000	12,375,000	
May-99	12,000,000	425,000	12,425,000	
June-99	12,000,000	475,000	12,475,000	
July-99	12,000,000	525,000	12,525,000	
August-99	12,000,000	575,000	12,575,000	
September-99	12,000,000	625,000	12,625,000	
October-99	12,000,000	675,000	12,675,000	
November-99	12,000,000	725,000	12,725,000	
December-99	12,000,000	775,000	12,775,000	

Fiscal Year 2000 Contribution				
Period Ending	Principal	Interest @ 5%	Total Transfer	
September-99	12,000,000	25,000	12,025,000	
October-99	12,000,000	75,000	12,075,000	
November-99	12,000,000	125,000	12,125,000	
December-99	12,000,001	125,000	12,125,001	

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Chris Rutz, Procurement Officer
Alaska Department of Natural Resources

FROM: Veronica Christman *VC*
Exxon Valdez Restoration Office

SUBJECT: Independent Review of Repository Business Plan ASPS 10-00-033

DATE: October 19, 1999

On September 27, 1999, the Alaska Department of Natural Resources (DNR), Division of Parks and Outdoor Recreation, History and Archeology, requested proposals to conduct an independent, third-party review of the business plan for an archaeological repository in Seward, Alaska. This request was solicited in accordance with AS 36.30.300 Small Procurements.

Solicitations were sent to the following firms:

Lord Cultural Resources Planning and Management
Martha Johnson Business Information and Management Services
Moran Management Consulting Group
Northern Economics, Inc.

Lord Cultural Resources Planning and Management, Martha Johnson Business Information and Management Services, and Northern Economics, Inc., submitted proposals for consideration. Judith Bittner, the State Historic Preservation Officer, and Veronica Christman, manager of the grant to Chugachmiut, Inc., evaluated the proposals. They met on October 15, 1999, to discuss and score the proposals. They scored the proposals by consensus of the committee. The consensus score is as follows:

Evaluation Criteria	Max.Points	Lord Cultural Resources	Martha Johnson	Northern Economics
Qualifications	35	30	15	30
Methodology	30	25	15	30
Cost	25	20	20	20
Alaska Bidder's Preference	10	0	10	10
Total:	100	75	60	90

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Alaska Department of Law

Qualifications:

Martha Johnson has an MBA and BS in Anthropology. She has worked as a museum technician and archaeologist at the University of Alaska Museum. Her consulting firm has about four years experience in producing business and marketing plans. However, none of the firm's references includes work for a museum or repository. She proposes to perform the review herself, but lacks necessary expertise in architecture or engineering to assess the adequacy of the proposed facility.

Lord's team includes a certified management consultant with many years of experience in financing and marketing cultural resources facilities. The team also includes museum professionals. Lord proposes to reserve \$2,000 for additional expertise in architecture or engineering if needed. The firm has an international reputation for excellence in cultural resource planning and management. Their experience in Alaska is limited to work for the Anchorage Museum of History and Art and the Valdez Museum.

Northern Economics proposes an association with the architectural firm of Livingston Slone. Northern Economics has a term contract with AIDEA for feasibility studies and related work and has conducted due diligence reviews for that agency. The firm has recently completed a feasibility study of a new facility for the Alaska Museum of Natural History in Eagle River, but that appears to be its only experience with museums. Livingston Slone has extensive experience with the design of museums throughout Alaska, particularly small, Native museums in rural areas. Livingston Slone has also worked on programming and design for the Alaska SeaLife Center in Seward. They are familiar with the two buildings in Seward proposed for the repository. However, no one on the team has experience in museum operations.

Methodology

Martha Johnson understood the objectives of the business plan review, but misinterpreted Task 1. She proposed to review a draft of the business plan, rather than the scope of work of Chugachmiut's third-party contract to prepare the business plan. As a result of this misunderstanding, she allocated 85 hours in October and November before delivery of the final repository business plan, and only 30 hours to review the final plan. Ms. Johnson would apply a standard business plan template, checking Internet sources, community and state sources. These references did not indicate familiarity with the project.

Lord's methodology reflects the exceptional experience of the firm. They suggest that projections be limited to 5 to 10 years, after which projections tend to be unreliable. They would insist on an engineering assessment of the repository building as well as a clear definition of "feasibility" or "viability." Their report would assess the reasonableness of the business plan, but not redo it. They would also verify assumptions and projections made in the plan. A

weakness in the methodology is that it does not discuss consultation with other museums or visitor attractions in Alaska.

Northern Economics's methodology reflected experience in evaluating business plans for museums and also knowledge of Alaska. It is distinguished by a thorough review of facility design requirements and regulatory requirements and an assessment of whether the renovation plans adequately address these requirements. Livingston Slone is familiar with both facilities. The methodology for review of operating and financial plans will evaluate the adequacy of the plan of operation and also explore potential operating issues such as joint marketing with the SeaLife Center and long-term grant funding. The proposal was exceptionally strong in its description of sources likely to be consulted in the review process.

Cost

Martha Johnson's proposed cost (\$13,661) and pay scale (\$85/hr.) are by far the lowest of the three proposals received. However, the work would be conducted entirely by the firm's principal with no association with other experts in such fields as engineering, architecture, or museum facility development. For this reason, the committee thought the cost proposal did not accurately reflect the cost of providing the full range of expertise requested in the RFP. Furthermore, Ms. Johnson would review up to two alternatives at no additional charge, whereas the other bidders placed no limit on the number of alternatives they would assess.

Lord proposed a budget of \$18,000 plus \$2,000 held in reserve for additional expertise if needed, e.g., for an engineering inspection of the proposed facility.

Northern Economics estimated a cost of \$19,886, which is comparable to the cost of the Lord proposal if Lord hired specialized expertise in engineering or architecture.

Alaska Bidder's Preference

Martha Johnson and Northern Economics satisfy the requirements for the Alaska Bidder's Preference, but Lord does not.

Recommendation:

We recommend that the contract be awarded to Northern Economics, Inc., based on the proposal submitted October 11, 1999, in association with Livingston Slone, Inc. We further recommend that the contract include the following provision:

Chris Rutz
October 19, 1999
Page 4

The independent review of the Repository Business Plan will include an assessment of the degree to which the proposed repository and alternatives under consideration meet regulatory requirements, as required in the grant agreement with Chugachmiut, Inc.

cc: Carol Fries, ADNR, Commissioner's Office
Judy Bittner, ADNR, Div. of Parks and Outdoor Recreation, History and Archaeology
Molly McCammon, Exxon Valdez Oil Spill Trustee Council


Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Margie Ridgeway

FROM: 
Traci Cramer
Administrative Officer

DATE: October 19, 1999

RE: 00100 General Administration

The purpose of this memorandum is to provide documentation regarding the Reimbursable Services Agreement (RSA) between the *Exxon Valdez* Restoration Office and the Division of Administrative Services. As described in this memorandum, the RSA covers expenses for indirect costs associated with the Public Information, Scientific Management and Administration (00100) budget.

Consistent with the *Exxon Valdez* Oil Spill Trustee Council Procedures, indirect cost are covered through a general administration (GA) formula. Actual recovery is based on actual direct costs and is limited to:

- Fifteen percent of actual personnel costs; and
- Seven percent of the first \$250,000 of actual contractual costs, plus two percent of actual costs in excess of \$250,000.

For Fiscal Year 2000, a total of \$131,700 was allocated for GA. Of the total allocated for GA, \$44,400 will be retained to support a position in the Restoration Office. The RSA represents the maximum amount of GA that may be recovered by the Division of Administrative Services. The RSA is comprised of the following components.

ARLIS	10,700
Restoration Office	120,500
Public Advisory Group	500
Sub-Total	131,700
Less: Administrative Assistant	-44,400
RSA Total	\$87,300

cc: Molly McCammon
Claudia Slater

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 19, 1999

To Whom It May Concern:

Please be advised that David Bell is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 2000. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Trustee Council
Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon
Executive Director

mm/raw

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 19, 1999

To Whom It May Concern:

Please be advised that Jordan Gold is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 2000. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Trustee Council
Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon
Executive Director

mm/raw

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 15, 1999

Mr. Patrick Burden, President
Northern Economics
880 H Street, Suite 210
Anchorage, Alaska 99501

Re: Request for Proposals ASPS 10-00-033

Dear Mr. Burden:

Thank you for responding to the request for proposals for an independent review of a repository business plan. We have completed the evaluation process. Your proposal was the successful bid. Congratulations!

Carol Fries, Alaska Department of Natural Resources, will issue the contract based upon the proposal you submitted on October 11, 1999, in association with Livingstone Slone, Inc. She can be reached at 269-8425.

Sincerely,

Veronica Christman
Project Coordinator

cc: Carol Fries, ADNR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 15, 1999

Ms. Martha Johnson
Business Information and Management
5688 Old Ridge Trail
Fairbanks, Alaska 99709

Re: Request for Proposals ASPS 10-00-033

Dear Ms. Johnson:

Thank you for responding to the request for proposals for independent review of a repository business plan. We have completed the evaluation process. The successful bid is a proposal submitted by Northern Economics, Inc., in association with Livingston Slone, Inc.

If you have any questions about the proposal evaluation, please contact me.

Sincerely,

Veronica Christman
Project Coordinator

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 15, 1999

Mr. Ted Silverberg
Lord Cultural Resources Planning & Management
301 Davenport Road
Toronto, Ontario
Canada M5R 1K5

Re: Request for Proposals ASPS 10-00-033

Dear Mr. Silverberg:

Thank you for responding to the request for proposals for an independent review of a repository business plan. We have completed the evaluation process. The successful bid is a proposal submitted by Northern Economics, Inc., in association with Livingstone Slone, Inc.

If you have any questions about the proposal evaluation, please contact me.

Sincerely,

Veronica Christman
Project Coordinator

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MEMORANDUM

TO: Bruce Wright / NOAA Liaison

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 00360
The Exxon Valdez Oil Spill: Guidance for Future Research Activities

DATE: October 13, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00360/*The Exxon Valdez Oil Spill: Guidance for Future Research Activities*. All work must be performed consistent with the Detailed Project Description dated April 15, 1999 and the revised budget dated June 30, 1999.

Exxon Valdez Oil Spill Trustee Council

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October 12, 1999

Mark Lloyd, DVM, Director
Alaska Sea Life Center
P.O. Box 1329
301 Railway Avenue
Seward, AK 99664

Via facsimile: 907-224-6360

Dear Dr. Lloyd:

Welcome to Alaska! I serve on the Scientific Advisory Committee for the Center, and I am new on the job myself, having returned to the state after a twelve-year absence. Whenever I may be of assistance my direct dial number is 907-265-9332, and my e-mail is phil_mundy@oilspill.state.ak.us.

I look forward to meeting you and to working toward the success of the Center with you.

Sincerely,

Phillip R. Mundy, PhD
Science Coordinator

MAX COMPLIANT

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MEMORANDUM

To: The File

From: Molly McGammon
Executive Director

Date: October 11, 1999

Re: Meeting Expenditures

Pursuant to AM 35.150, the purchase of foodstuffs (sandwiches, salads and other meal necessities) is authorized for the Council members and staff attending the October 22, 1999, Trustee Council meeting in Juneau. Providing lunch during the executive session will allow the meeting to continue without interruption. Cost for these items is not expected to be more than \$200.

This memorandum is provided as documentation of prior approval as required by regulation.

Per diem allowances will be adjusted as appropriate.

mm/raw

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RECEIVED
MAR 5 1997

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

MEMORANDUM

TO: Commissioner Frank Rue
Alaska Department of Fish and Game

FROM: Molly McCammon, *dfm for* Executive Director

DATE: February 21, 1997

SUBJ: Delegation of Expenditure Authority

RECEIVED

FEB 26 1997

DEPT. OF FISH & GAME
MANAGEMENT'S OFFICE

The purpose of this memorandum is to request the delegation of authority regarding expenditures concerning refreshments under AAM 35.150, including food in certain limited circumstances, in conjunction with Trustee Council sponsored meetings, conferences, and workshops. As you know, it has been suggested that administrative procedures could be simplified through such a delegation of authority.

Background

The Exxon Valdez Oil Spill Trustee Council sponsors numerous public meetings, conferences and workshops. This includes public meetings of the Trustee Council, the 17-member Public Advisory Group (PAG), technical peer review workshops, other work sessions, and the annual restoration program conference. These meetings involve hundreds of individuals including principal investigators, agency resource managers, and spill-area community residents. Many of these restoration program meetings, workshops and conferences are lengthy events, sometimes of one or more days duration, that require sustained participation by attendees throughout the course of the meetings.

Pursuant to AAM 35.150, expenditures on food of any kind is not permitted "... unless reviewed by the appropriate agency head and deemed necessary for such state functions as training, conferences, board meetings etc., and not to exceed a reasonable amount." In the past, as appropriate on a case-by-case basis, specific requests for authority to purchase certain refreshments such as coffee/tea, soft drinks, and certain food items for Trustee Council sponsored events has been requested by the Restoration Office from the state

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administering agency (formerly ADEC, now ADFG). These requests have been made in writing, with the reason for the request stated, and they have been consistently approved.

This matter has been reviewed this matter with the Public Advisory Group and there is a general recognition that such a delegation of authority would facilitate administration of the restoration program. Please also note that, if the delegation is authorized, in any instance in which food is provided to an individual that would otherwise receive per diem expenses, the Restoration Office will work to ensure that reimbursements for food are offset appropriately.

Request for Delegation of Authority

Please consider this memorandum as a formal request for the delegation of authority under AAM 35.150 to the Executive Director of the Trustee Council. If you have questions, please let me know.

Approved: Frank R...

Date: 2.28.97

cc: Kevin Brooks
Traci Cramer

Anchorage Files

REQUEST FOR REIMBURSEMENT

NAME OF PAYEE: Tensi Cameron PVN: _____
 TITLE: Admin. Off.

VENDOR: _____ AMOUNT: 94.40
 INVOICE NUMBER: _____ INVOICE DATE: _____
 ITEMS PURCHASED: Food and juice for 3/22 TC Meeting

WERE YOU IN TRAVEL STATUS? YES NO
 IF YES, YOU MUST SUBMIT EXPENSES ON TA FORM (AAM 60.270)

SIGNATURE OF EMPLOYEE: Tensi L. Cameron
 FINANCIAL CODING: 11901600/11901600 APPROVAL: Molly McCann

RECEIPTS SMALLER THAN A HALF PAGE SHOULD BE TAPED TO THIS SHEET

10-22-99

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 011 4.95H
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69.62H

012

10-37 038

Rex's Cafe

10-22-99

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 4.88 H
 10.00H
 5.12 H
 001
 12-02.058

WELCOME TO JUNEAU
 ALASKAN & PROUD

FRI 10/22/99 11:40AM

SNAP MANGO MADNESS 3.89 IF
 SNAPPLE LEMONADE 3.89 IF
 LPT TEA U/S NO LEMON 3.39 IF
 SNAPPLE TEA SF RSPBY 3.89 IF
 1 QTY \$3.89
 SNAP KIWI STRAWBERRY 3.89 IF

SLSTAX .95

TOTAL 19.90

B.CARD 19.90

CHANGE \$.00

5 ITEMS

***** JUNEAU *****
 ALASKAN & PROUD

NAME VERN E # 145 2127-0003 7370
 6793

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



October 8, 1999

Trinh Le Nguyen
1907 Sue Ann Street
Orlando, FL 32817

Dear Mr. Nguen;

Thank you for your letter concerning the Exxon Valdez oil spill. Enclosed are some materials that will help you with your research project. The 1999 Status Report of the Trustee Council is especially helpful, as it is a 10-year report to the nation on the status of the spill. You asked a few specific questions, each of which is answered quickly and clearly in the report.

The Trustee Council has two major programs to help injured species recover. The first is to protect habitat to prevent further harm to populations due to human activity, such as logging, lodges, and road-building. The Council has protected 650,000 acres, including 1,400 miles of shoreline and more than 300 salmon streams. The second is a comprehensive effort to understand how the entire northern Gulf of Alaska ecosystem works. To this effort, the Trustee Council funds about 100 research projects each year and has dedicated funds to conduct a 100-year monitoring effort..

How long does it take to fully recover from a spill as devastating as the Exxon Valdez spill? No one knows. Ten years later, only 2 of 28 injured species and resources have fully recovered. It may take decades to learn the answer to that question.

Good luck on your research project. I also recommend reviewing the web site: www.oilspill.state.ak.us. There is more information, maps, and photographs available through the site that might help with your presentation.

Sincerely,

Joe Hunt
Communications Coordinator

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MEMORANDUM

TO: Kristin Wright, Alaska Department of Fish and Game
Claudia Slater, Alaska Department of Fish and Game
Laura Beason, Alaska Department of Environmental Conservation
Marianne See, Alaska Department of Environmental Conservation
Carol Fries, Alaska Department of Natural Resources
Ken Holbrook, U.S. Department of Agriculture, Forest Service
Bonnie McElmurry, U.S. Department of Agriculture, Forest Service
Bob Baldauf, U.S. Department of the Interior
Catherine Berg, U.S. Department of the Interior
Dede Bohn, U.S. Department of the Interior
Bud Rice, U.S. Department of the Interior
Stacie Masters, National Oceanic & Atmospheric Administration
Bruce Wright, National Oceanic & Atmospheric Administration
Traci Cramer
FROM: Traci Cramer
Administrative Officer

DATE: October 7, 1999

RE: FY 1999 Fourth Quarter Financial Report

Pursuant to the Procedures of the *Exxon Valdez* Trustee Council expenditure and obligation activity are due thirty days following the end of each quarter. The purpose of this memorandum is to request that Quarterly Financial Information for the period ending **September 30, 1999** be submitted to this office by **November 1, 1999**.

Attached are two spreadsheets. The first spreadsheet is the 1999 Work Plan for your agency. The Work Plan spreadsheet currently contains expenditures and obligations reported for the period ending June 30, 1999. The second spreadsheet incorporates other projects approved by the Trustee Council such as special projects and land acquisitions. Agencies are requested to use these spreadsheets to update expenditure and obligation activity for the period ending September 30, 1999.

If you have any questions, give me a call at (907) 586-7238.

Attachments
cc: Molly McCammon

Exxon Valdez Oil Spill Trustee Council

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MEMORANDUM

TO: Bruce Wright / NOAA Liaison

FROM: *Submitted for*
Molly McCammon
Executive Director

RE: Authorization -- Project 00454
*Evidence and Consequences of Persistent Oil Contamination in Pink
Salmon Natal Habitats*

DATE: October 7, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00454/Evidence and Consequences of Persistent Oil Contamination in Pink Salmon Natal Habitats. All work must be performed consistent with the revised Detailed Project Description and budget dated July 1999.

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MEMORANDUM

TO: Bruce Wright / NOAA Liaison

FROM: *Subject for*
Molly McCammon
Executive Director

RE: Extension of Due Date: Project 99468 Final Report
FEATS: Fundamental Estimations of Acoustic Target Strength

DATE: October 7, 1999

The purpose of this memo is to confirm an extended due date of November 30, 1999 for the final report on Project 99468/FEATS. I understand this extension is needed due to the departure of one of the principal investigators on the project.

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Restoration Office Tentative Meeting Schedule

October 1999

22 Presentation to the Trustee Council on Draft GEM Plan; Discussion of Small Parcel Program, in Juneau

*TBA Presentation to the Public Advisory Group on Draft GEM Plan

November 1999

15-16 Herring Workshop

December 1999

16 Trustee Council Meeting on Deferred Projects for FY2000 Work Plan

January 2000

18-19 Annual Workshop, Captain Cook Hotel

February 2000

March 2000

April 2000

May 2000

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

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FAX COVER SHEET

To: **Restoration Work Force**

Date: 9/29/99

From: Molly McCammon

Total Pages: 2 w/cover

Comments: _____

RESTORATION OFFICE
TENTATIVE MEETING
SCHEDULE

FAX COMPLETE

Post-it® Fax Note	7671	Date	9/29	# of pages	1
To	Gina Belt	From	Paula Banks		
Co./Dept.	USDOJ	Co.	EVOS		
Phone #	271-3456	Phone #	278-8012		
Fax #	907-276-7178	Fax #	907-276-7178		

RESTORATION WORK FORCE MEMBERS INCLUDE:

Bruce Wright
Carol Fries

Er
ater
berg

Dede Bohn
Marianne See
Bob Spies

ROUTING & REQUEST

Please...

- ☐ Read
- ☒ Handle
- ☐ Approve

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- ☐ Forward
- ☒ Return original
- ☐ Keep or Toss
- ☐ Review with Me

To: Paula
Send out to RWF including
in-house folks. Gina Belt

From: Rebecca
Home

Date: 9/28/99

FAX SENT BY: Paula

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FAX COVER SHEET

To: **Restoration Work Force**

Date: 9/29/99

From: Melby McCammon

Total Pages: 2 w/cover

Comments: _____

RESTORATION OFFICE
TENTATIVE MEETING
SCHEDULE

FAX COMPLETE

RESTORATION WORK FORCE MEMBERS INCLUDE:

Bruce Wright
Carol Fries

Ken Holbrook

Bill Hauser
Claudia Slater
Catherine Berg
Bud Rice

Dede Bohn
Marianne See
Bob Spies

HARD COPY TO FOLLOW NO

FAX SENT BY: Paul

7/15/99pcb

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CONNECTION ID		
START TIME	09/29 09:01	
USAGE TIME	00'31	
PAGES	1	
RESULT	OK	

*** MULTI TRANSACTION REPORT ***

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INCOMPLETE TX/RX

TRANSACTION OK	[09] 19075867589	JUNEAU OFFICE
	[13] 19077896608	BRUCE WRIGHT
	[15] 2698918	CAROL FRIES
	[16] 2672450	RITA MIRAGLIA
	[17] 2713992	GIBBONS/HOLBROOK
	[18] 2672464	C. SLATER
	[20] 7863350	C. BERG
	[21] 2572517	B. RICE
	[22] 7863636	D. BOHN
	[26] 2697508	MARIANNE SEE
	[35] 19253737834	B. SPIES

ERROR