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August 1999

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13.08.01

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Bruce Wright/NOAA
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 00048-BAA / Publication: Historical Analysis of Sockeye Salmon Growth Among Populations Affected by the Oil Spill and Large Spawning Escapements
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00048-BAA/Publication: Historical Analysis of Sockeye Salmon Growth Among Populations Affected by the Oil Spill and Large Spawning Escapements. All work must be performed consistent with the Detailed Project Description and budget dated April 1999.



645 G Street, Suite 401, Anchorage, AK 99501-3451

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MEMORANDUM

- TO: Bruce Wright/NOAA
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 00090-CLO / Monitoring of Oiled Mussel Beds in Prince William Sound
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00090-CLO/Monitoring of Oiled Mussel Beds in Prince William Sound. All work must be performed consistent with the Detailed Project Description and budget dated April 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Bruce Wright/NOAA
- FROM: Molly McOampon Executive Director
- RE: Authorization -- Project 00287-BAA / Seabird-Oceanographic Relationships in the Northern Gulf of Alaska: Integration with NSF/NOAA Study GLOBEC
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00287-BAA/Seabird-Oceanographic Relationships in the Northern Gulf of Alaska: Integration with NSF/NOAA Study GLOBEC. All work must be performed consistent with the Detailed Project Description dated April 14, 1999 and revised budget dated July 17, 1999.

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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 00290 / Hydrocarbon Data Analysis, Interpretation, and Database Maintenance
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00290/Hydrocarbon Data Analysis, Interpretation, and Database Maintenance. All work must be performed consistent with the revised Detailed Project Description and budget dated July 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Affrector
- RE: Authorization -- Project 00330-CLO / Mass-Balance Model of Trophic Fluxes in Prince William Sound
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00330-CLO/Mass-Balance Model of Trophic Fluxes in Prince William Sound. All work must be performed consistent with the Detailed Project Description dated April 12, 1999 and the revised budget dated June 30, 1999.



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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00393-BAA / Prince William Sound Food Webs: Structure and Change
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00393-BAA/Prince William Sound Food Webs: Structure and Change. The work must be performed consistent with the Detailed Project Description and budget dated July 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00347-CLO / Fatty Acid Profile and Lipid Class Analysis for Estimating Diet Composition and Quality at Different Trophic Levels
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00347-CLO/Fatty Acid Profile and Lipid Class Analysis for Estimating Diet Composition and Quality at Different Trophic Levels. The work must be performed consistent with the Detailed Project Description dated April 12, 1999 and the revised budget dated July 6, 1999.



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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 00401 / Assessment of Spot Shrimp Abundance in Prince William Sound
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00401/Assessment of Spot Shrimp Abundance in Prince William Sound. The work must be performed consistent with the Detailed Project Description dated April 8, 1999 and the revised budget dated July 5, 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- Molly McGammon FROM: Executive Director
- RE: Authorization -- Project 00414-BAA / Development of a Web-Based System for Communicating Ecosystem Research Results to the Public
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00414-BAA/Development of a Web-Based System for Communicating Ecosystem Research Results to the Public. The work must be performed consistent with the revised Detailed Project Description and budget dated July 30, 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 00455-BAA / Evaluation of the Data System for the EVOS Long-Term Monitoring Program
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00455-BAA/Evaluation of the Data System for the EVOS Long-Term Monitoring Program. All work must be performed consistent with the revised Detailed Project Description and budget dated July 30, 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McGammon Executive Director
- RE: Authorization -- Project 00476 / Effects of Oiled Incubation Substrate on Pink Salmon Reproduction
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00476/Effects of Oiled Incubation Substrate on Pink Salmon Reproduction. The work must be performed consistent with the Detailed Project Description dated April 12, 1999 and the revised budget dated June 22, 1999.

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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammo Executive Director
- RE: Authorization -- Project 00482-BAA / Optimization of Rapid Diagnostic Test Kits for PSP and ASP
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00482-BAA/Optimization of Rapid Diagnostic Test Kits for PSP and ASP. The work must be performed consistent with the revised Detailed Project Description and budget submitted July 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McGammon Executive Director
- RE: Authorization -- Project 00493 / Statistically-Based Sampling Strategies for Gulf of Alaska Ecosystem Trawl Survey Monitoring
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00493/Statistically-Based Sampling Strategies for Gulf of Alaska Ecosystem Trawl Survey Monitoring. All work must be performed consistent with the revised Detailed Project Description and budget submitted July 1999.





MEMORANDUM

TO: Bruce Wright / NOAA Liaison

- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00510-BAA / Recovery of Intertidal Communities and Recommendations for Future Monitoring
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00510-BAA/Recovery of Intertidal Communities and Recommendations for Future Monitoring. All work must be performed consistent with the revised Detailed Project Description and budget submitted June 1999.

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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- Molly McCammor FROM: Executive Wrector
- RE: Authorization -- Project 00516-BAA / Publication: Comparative Habitat Use by Kittlitz's and Marbled Murrelets
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00516-BAA/Publication: Comparative Habitat Use by Kittlitz's and Marbled Murrelets. All work must be performed consistent with the Detailed Project Description and budget dated April 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00541-BAA / Publication: Prince William Sound Isotope Ecology
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00541-BAA/Publication: Prince William Sound Isotope Ecology. All work must be performed consistent with the revised Detailed Project Description and budget submitted July 1999.

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MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00552-BAA / Exchange Between Prince William Sound and the Gulf of Alaska
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00552-BAA / Exchange Between Prince William Sound and the Gulf of Alaska. All work must be performed consistent with the revised Detailed Project Description and budget dated July 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00598 / Publication: Resolution of Mixtures Containing *Exxon Valdez* Oil and Regional Background Hydrocarbons in Subtidal Sediments
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00598/Publication: Resolution of Mixtures Containing *Exxon Valdez* Oil and Regional Background Hydrocarbons in Subtidal Sediments. The work must be performed consistent with the Detailed Project Description and budget dated April 1999.





MEMORANDUM

- TO: Bruce Wright / NOAA Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00599 / Evaluation of Yakataga Oil Seeps as Regional Background Hydrocarbon Sources in Benthic Sediments of the Spill Area
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00599/Evaluation of Yakataga Oil Seeps as Regional Background Hydrocarbon Sources in Benthic Sediments of the Spill Area. The work must be performed consistent with the Detailed Project Description dated April 12, 1999 and the revised budget dated July 2, 1999.





MEMORANDUM

- TO: Claudia Slater / ADFG
- FROM: Molly McCammon, Executive Director
- RE: Authorization -- Project 00064-CLO / Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00064-CLO/Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound. The work must be performed consistent with the Detailed Project Description dated April 13, 1999 and the revised budget dated July 8, 1999.

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MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00190 / Construction of a Linkage Map for the Pink Salmon Genome
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00190/Construction of a Linkage Map for the Pink Salmon Genome. The work must be performed consistent with the revised Detailed Project Description dated July 1999 and the budget dated April 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00225 / Port Graham Pink Salmon Subsistence Project
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00225/Port Graham Pink Salmon Subsistence Project. The work must be performed consistent with the Detailed Project Description and budget dated April 15,1999.





MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00245 / Community-Based Harbor Seal Management and Biological Sampling
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00245/Community-Based Harbor Seal Management and Biological Sampling. The work must be performed consistent with the Detailed Project Description and budget dated April 15, 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00278 / Development of an Ecological Characterization and Site Profile for Kachemak Bay & Lower Cook Inlet
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00278/Development of an Ecological Characterization and Site Profile for Kachemak Bay & Lower Cook Inlet. The work must be performed consistent with the revised Detailed Project Description and budget (submitted July 1999).

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCampion Executive Director
- RE: Authorization -- Project 00340 / Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00340/Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem. The work must be performed consistent with the revised Detailed Project Description and budget dated July 1999.

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MEMORANDUM

- TO: Claudia Slater / ADFG/Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00341 / Harbor Seal Recovery: Controlled Studies of Health and Diet
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00341/Harbor Seal Recovery: Controlled Studies of Health and Diet. The work must be performed consistent with the Detailed Project Description dated April 5, 1999 and the revised budget submitted July 1999.

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907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00371 / Effects of Harbor Seal Metabolism on Stable Isotope Ratio Tracers
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00371/Effects of Harbor Seal Metabolism on Stable Isotope Ratio Tracers. The work must be performed consistent with the Detailed Project Description dated March 22, 1999 and the budget submitted April 1999.





MEMORANDUM

- TO: Claudia Slater / ADFG/Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00375-CLO / Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00375-CLO/Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution. The work must be performed consistent with the Detailed Project Description and budget dated April 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly McCammon Executive Director
- RE: Authorization -- Project 00441 / Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00441/Harbor Seal Recovery: Effects of Diet on Lipid Metabolism and Health. The work must be performed consistent with the Detailed Project Description and budget submitted April 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly MeCammon Executive Director
- RE: Authorization -- Project 00462 / Effect of Disease on Pacific Herring Population Recovery in PWS
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00462/Effect of Disease on Pacific Herring Population Recovery in PWS. The work must be performed consistent with the Detailed Project Description and budget dated April 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Claudia Slater / ADFG Liaison
- FROM: Molly Modammon Executive Director
- RE: Authorization -- Project 00509 / Long-Term Monitoring of Harbor Seal Populations: Development of an Experimental Design
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize work to proceed on Project 00509/Long-Term Monitoring of Harbor Seal Populations: Development of an Experimental Design. The work must be performed consistent with the revised Detailed Project Description dated July 21, 1999 and the revised budget submitted July 1999.





MEMORANDUM

- TO: Marianne See / ADEC Liaison
- Molly Mccanton FROM: Executive Director
- RE: Partial Authorization -- Project 00567 / Monitoring Environmental Contaminants in the Northern Gulf of Alaska
- DATE: August 30, 1999

The purpose of this memorandum is to formally authorize spending of the \$9,300 approved by the Trustee Council on August 9, 1999 for Project 00567/Monitoring Environmental Contaminants in the Northern Gulf of Alaska. Funds must be spent consistent with the July 23, 1999 memo and attachments from Marianne See to Molly McCammon (i.e., development of Request for Proposals for a contractor to synthesize existing contaminant information on the Gulf of Alaska).

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 30, 1999

Mr. Jim McMillan Deputy Director of Credit Alaska Industrial Development & Export Authority 480 W. Tudor Rd.. Anchorage, Alaska 99503-6690

Re: Request for Cost Estimate for Third-Party Review of Chugachmiut Business Plan

Dear Mr. McMillan:

The purpose of this letter is to request AIDEA's assistance in securing a third-party review of the business plan for a project funded by the *Exxon Valdez* Trustee Council. If you are willing to provide such assistance, please give me a cost estimate. The Council will authorize funds for this purpose separate from the grant award.

The Council has authorized a \$1 million grant to Chugachmiut, Inc., for the purpose of establishing an archaeological repository in Seward. The facility would be similar to the Alutiiq Museum in Kodiak. Chugachmiut, Inc., is the Native non-profit arm of Chugach Alaska Corporation. The grant award is the result of a competitive process. It will be administered by the Alaska Department of Natural Resources (ADNR). I am ADNR's grant manager.

In the resolution authorizing the grant, the Council established the following condition:

Before the Executive Director may authorize the Grantee to proceed to the construction phase of the repository component, an independent review of operating costs and revenues, the financial guarantees to build and operate the facility and other aspects of the Grantee's business plan must be completed. The review should be conducted by AIDEA or a similar organization with appropriate expertise. (Resolution adopted Jan. 22, 1999)

The grant will be issued on or about September 1. The deadline for submission of the business plan is November 24, 1999. The independent review will be required in December.

Please contact me at 278-8012 or via e-mail at veronica_christman@oilspill.state.ak.us if you have any questions about the project or this request. Thank you.

Sincerely,

Versonica Mr. Christman

Veronica Christman Natural Resource Manager II

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Robert Baldauf Catherine Berg Claudia Slater Bruce Wright Trai Cramer Traci Cramer FROM: Administrative Officer

DATE: August 25, 1999

RE: Fiscal Year 2000 Adjustments

The purpose of this memorandum is to document that Court Request #40 contained the following technical errors.

- 1. Project 00360-BAA 'The Exxon Valdez Oil Spill: Guidance for Future Research Activities' was overstated by \$2,600.
- 2. Project 00510-BAA 'Recovery of Intertidal Communities and Recommendations for Future Monitoring' should have included \$9,100 to the Alaska Department of Fish and Game and \$39,700 to the National Oceanic and Atmospheric Administration.
- 3. Project 00599 'Evaluation of Yakataga Oil Seeps as Regional Background Hydrocarbon Sources in Benthic Sediments of the Spill Area' should have included \$21,800 to the Department of the Interior and \$53,800 to the National Oceanic and Atmospheric Administration.

It is my intent to adjust the December Court Request to correct these errors. The net affect of the adjustments will be to increase the Alaska Department of Fish and Game allocation by \$9,100 and the U.S. Department of the Interior allocation by \$21,800. In addition, the allocation to the National Oceanic and Atmospheric Administration will be decreased by \$33,500.

Once the Executive Director authorizes work to proceed on the aforementioned projects, it is my recommendation that the projects be implemented consistent with the adjustment described above.

If you have any questions, please do not hesitate to give me a call at (907) 586-7238.

Tuula Marquardt CC: Sandra Schubert





August 24, 1999

Kathleen Armato Alaska Sea Life Center P.O. Box 1329 301 Railway Avenue Seward, AK 99664 Bus: (907) 224-6349

Via facsimile: (907) 224-6360

Re: ASLC Scientific Advisory Committee, your fax of 8/23/99

Dear Ms. Armato:

I am pleased to be able to fill Stan Senner's position on the ASLC Scientific Advisory Committee, I would be able to attend a meeting any day the week of November 1. The following two weeks are problematic, since we are in the process of scheduling our herring workshop into either of these two weeks, and the American Fisheries Society Alaska Chapter is meeting in Kodiak the week of November 8.

Thank you for the copy of the minutes of the meeting of August 12. In the future I would very much appreciate it if you could send the minutes attached to e-mail to phil_mundy@oilspill.state.ak.us. I am trying to cut down on the amount of paper in my office.

I look forward to working with you and the Committee.

Sincerely,

Phillip R. Mundy, PhD Science Coordinator

Cc: Molly McCammon Bob Spies 94 - 21.9 - 34 - 34

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

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- THROUGH:Molly McCathronExecutive DirectorJuaniJuaniFROM:Traci CramerAdministrative Officer
- **DATE:** August 23, 1999
- **RE:** Financial Report as of July 31, 1999

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the settlement period ending September 30, 2002, as of June 31, 1999. The following is a summary of the information incorporated in the notes and contained on the statement.

Liquidity Account Balance Plus: Other Adjustments (Note 5) Less: Restoration Reserve Adjustment (Note 6) Liquidity Fund Balance	\$33,701,133 6,704,125 <u>-35,361,204</u>	\$5,044,054
Restoration Reserve Accrued Value Plus: Liquidity Fund Adjustment (Note 6) Restoration Reserve Balance	\$47,354,656 <u>35,361,204</u>	\$82,715,860
Joint Trust Fund as of July 31, 1999		\$87,759,914
Plus: Future Exxon Payments (Note 1) Less: Reimbursements (Note 3) Less: Commitments (Note 7) Uncommitted Balance	\$210,000,000 -11,250,000 <u>-120,668,257</u>	\$78,081,743
Joint Trust Fund as of September 30, 2002		\$165,841,657
Attachments		

cc: Agency Liaisons Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES FOR THE EXXON VALDEZ JOINT TRUST FUND FOR THE SETTLEMENT PERIOD ENDING SEPTEMBER 30, 2002 As of July 31, 1999

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$690,000,000
Future Payments	\$210,000,000

- 2. Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$122,811.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represent that amount due the State of Alaska.
- 4. Fees CRIS charges fee of 5% of earnings for cash management services. Total paid since the last report is \$6,141.
- 5. Other Adjustments Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

	Interest	Lapse
United States	\$610,562	\$2,663,228
State of Alaska	\$1,656,706	\$1,773,628

- 6. Restoration Reserve/Liquidity Fund Adjustment Includes the \$12,000,000 transfer approved for Fiscal Year 1998, plus \$1,125,000 in interest accrued since September 15, 1997, and the \$12,000,000 transfer approved for Fiscal Year 1999, plus \$525,000 in interest accrued since September 15, 1998. The proceeds from the securities that matured on November 15, 1998 and were deposited to the Liquidity Fund have also been included. This includes \$9,095,002, plus \$362,368 in interest, less \$30,254 in fees. Also included is \$284,088 for fees that were assessed against the Restoration Reserve prematurely and deposited in the Liquidity Fund.
- 7. Commitments Includes \$2,800,000 for the Archaeological Repository, \$78,700 for FY99 Work Plan disbursements and the following land payments.

<u>Seller</u>	<u>Amount</u>	Due
Afognak Joint Venture	\$22,357,990	October 1999
Afognak Joint Venture		October 2000
Eyak	\$14,100,000	October 1999
Eyak	\$18,000,000	September 2000 through 2002
Shuyak	\$12,000,000	October 1999 through 2001
Shuyak	\$11,805,734	October 2002
Koniag, Incorporated	\$16,500,000	September 2002

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES EXXON VALDEZ OIL SPILL JOINT TRUST FUND As of July 31, 1999

				To Date	Cumulative
	1996	1997	1998	1999	Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	70,000,000	70,000,000	70,000,000	0	690,000,000
Less: Credit to Exxon Corporation for				0.005.000	(39,913,688)
Deposit of Maturing Securities Total Contributions	70.000.000			9,095,002	9,095,002
	70,000,000	70,000,000	70,000,000	9,095,002	659,181,314
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	3,963,073	2,971,070	2,673,585	1,731,506	22,755,901
Total Interest	3,963,073	2,971,070	2,673,585	1,731,506	23,587,134
Total Revenue	73,963,073	72,971,070	72,673,585	10,826,508	682,768,447
DISBURSEMENTS: Reimbursement of Past Costs: (Note 3)					
State of Alaska	3,291,446	5,000,000	3,750,000	0	95,309,288
United States	0	0,000,000	0,730,000	0	69,812,045
Total Reimbursements	3,291,446	5,000,000	3,750,000	0	165,121,333
Disbursements from Liquidity Account:					
State of Alaska	43,340,950	17,846,130	15,686,600	31,111,800	219,589,728
United States	31,047,824	60,101,802	39,468,461	13,628,500	213,701,283
Transfer to the Restoration Reserve	35,996,231	12,449,552			48,445,783
Total Disbursements	110,385,004	90,397,484	55,155,061	44,740,300	481,736,794
FEES:					
U.S. Court Fees - Liquidity Account (Note 4)	396,307	254,221	199,946	230,857	2,209,188
Total Disbursements and Fees	114,072,758	95,651,705	59,105,007	44,971,157	649,067,315
Increase (decrease) in Liquidity Account	(40,109,685)	(22,680,635)	13,568,578	(34,144,649)	33,701,132
increase (decrease) in Equilary Account	(40,103,003)	(22,000,035)	13,500,570	(34, 144, 043)	
Liquidity Account Balance,	117,067,523	76,957,839	54,277,204	67,845,782	
beginning balance					
Liquidity Account Balance,	76,957,839	54,277,204	67,845,782	33,701,132	
end of period					
Other Adjustments: (Note 5)					6,704,125
Restoration Reserve Adjustment: (Note 6)					<u>(35,361,204)</u>
Liquidity Fund Balance					5,044,053
Restoration Reserve Balance					82,715,860
Joint Trust Fund as of June 30, 1999					87,759,914
Future Exxon Payments (Note 1)					210,000,000
imbursements (Note 3)					(11,250,000)
Commitments: (Note 7)					(120,668,257)
Joint Trust Fund as of September 30, 2002					165,841,657

MR Support RDF

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8/23/99 12:14 PM

Statement 1

Statement of *Exxon Valdez* Settlement Funds As of July 31, 1999

Beginning Balance of Settlement	900,000,000
Receipts: Interest Earned on Exxon Escrow Account Net Interest Earned on Joint Trust Fund (Note 1) Interest Earned on United States and State of Alaska Accounts Total Interest	337,111 20,546,712 7,615,181
Disbursements:	
Reimbursements to United States and State of Alaska Exxon clean up cost deduction Joint Trust Fund deposits	165,121,333 39,913,688 494,891,214
Total Disbursements	699,926,235
Funds Available:	
Exxon Future Payments Current Year Payment Balance in Liquidity Account Future acquisition payments (Note 2) Alaska Sealife Center Remaining Reimbursements Other (Note 3)	140,000,000 70,000,000 33,701,132 (117,789,557) 0 (11,250,000) 6,704,125
Total Estimated Funds Available	121,365,701
Restoration Reserve	82,715,860

Note 1: Gross interest earned less District Court registry fees.

Note 2: Includes both current year and future year payments

Note 3: Adjustment for unreported interest earned and lapse

Footnote:

Included in the Total Estimated Funds Available is \$2,800,000 for the Archaeological Repository, \$12,700 for project 99250 'ADEC Project Management', \$66,000 for project 99163E 'APEX: Kittiwakes', \$24,000,000 for the outstanding payments to the Restoration Reserve for Fiscal Years 1998 and 1999 (plus \$1,650,000 of accrued interest), \$9,095,002 from the proceeds of the 1998 securities (plus \$362,368 in interest, less \$30,254 in fees) and the \$284,088 remitted to the reserve for the collection of premature fees.

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Statement 2

Cash Flow Statement Exxon Valdez Liquidity Account As of July 31, 1999

Receipts:

Exxon payments

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December 1991 36,837,111 December 1992 56,586,312 September 1993 68,382,835 September 1994 58,728,400 September 1995 67,303,000 September 1996 66,708,554 September 1997 65,000,000 September 1998 66,250,000 **Deposit of Maturing Securities** 9,095,002 **Total Deposits** 494,891,214 494,891,214 Interest Earned 22,755,901 **Total Interest** 22,755,901 22,755,901 **Total Receipts** 517,647,114 **Disbursements: Court Requests** Fiscal Year 1992 12,879,700 Fiscal Year 1993 27,634,994 Fiscal Year 1994 50,554,653 Fiscal Year 1995 89,989,597 Fiscal Year 1996 74,388,774 Fiscal Year 1997 77,947,932 Fiscal Year 1998 55,155,061 Fiscal Year 1999 44,740,300 **Total Requests** 433,291,011 433,291,011 **District Court Fees** 2,209,188 2,209,188 Transfer to the Restoration Reserve 48,445,783 **Total Disbursements** 483,945,982 **Balance in Joint Trust Fund** 33,701,132

Footnote:

A total of \$48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, \$48,445,663 was used to purchase laddered securities. The remaining \$130 represents costs paid to the Federal Reserve Bank.

	Principal 12,000,000	d Deposits/Un As of July 3' Adjustment	l, 1999 Interest	ceeds			
	12,000,000	-	Interest				
	12,000,000	Adjustment			1		
	12,000,000	Adjustment	Lass Fre				
	• •		Less Fees	Total			
			1,125,000	13,125,000			
	9,095,002	284,088	332,114	9,711,204			
	12,000,000		525,000	12,525,000			
ount	33,095,002		1,982,114	35,361,204			
ue		-		47,354,656			
storation Reser	ve			82,715,860			
he 1998 Securi	ity:						
	i		Reserve	Liquidity		Reserve	Liquidity
Reserve	Liquidity	Interest	Interest	Interest	Fees	Fees	Fees
9,095,002	38,700,856	40,418	9,499	30,919	4,273	1,004	3,269
9,103,496	38,779,821	37,460	8,794	28,666	4,161	977	3,184
9,111,313	38,755,403	33,399	7,852	25,547	3,711	872	2,839
9,118,292	38,941,348	26,436	6,190	20,246	2,937	688	2,250
284,088							
9,559,709	23,927,082	26,192	10,465	15,727	1,379	551	828
9,569,623	23,788,280	27,412	11,027	16,384	1,443	580	862
9,580,070	23,804,987	27,154	10,928	16,226	1,429		854
9,590,422	23,822,613	27, 9 78	11,263	16,715	1,473	593	880
9,601,093	23,839,563	27,621	11,124	16,497	1,454	585	868
9,611,632	23,856,364	27,340	11,015		1,439	580	859
9,622,067	23,874,470	28,541			1,502	605	897
9,632,964	23,893,162	29,589			· ·		929
9,644,266	23,911,207	29,347	11,837	17,510		623	922
9,655,479	23,928,983	28,990	11,698	17,292	1,526	616	910
9,666,561	23,947,495	28,610	11,549	17,061	1,558	629	929
9,677,481	23,965,342	29,700	11,993	17,707	1,514	611	903
9,688,863	23,983,660	28,767	11,621	17,146	1,563	631	932
9,699,853	24,001,280	29,594	11,960	17,634	1,506	609	897
			262 269	637 440		20.254	55,893
	he 1998 Securi Reserve 9,095,002 9,103,496 9,111,313 9,118,292 284,088 9,559,709 9,569,623 9,580,070 9,590,422 9,601,093 9,611,632 9,622,067 9,632,964 9,644,266 9,655,479 9,666,561 9,677,481 9,688,863	ount 33,095,002 ue	ount 33,095,002 ue	ount 33,095,002 1,982,114 ue	ount 33,095,002 1,982,114 35,361,204 ue 47,354,656 storation Reserve 82,715,860 he 1998 Security: Reserve Liquidity Reserve Liquidity Interest Interest 9,095,002 38,700,856 40,418 9,499 30,919 9,103,496 38,779,821 37,460 8,794 28,666 9,111,313 38,755,403 33,399 7,852 25,547 9,118,292 38,941,348 26,436 6,190 20,246 284,088	ount 33,095,002 1,982,114 35,361,204 ue 47,354,656 47,354,656 storation Reserve 82,715,860 he 1998 Security: Reserve Reserve Liquidity Reserve Liquidity 9,095,002 38,700,856 40,418 9,103,496 38,779,821 37,460 9,111,313 38,755,403 33,399 7,852 25,547 3,711 9,118,292 38,941,348 26,436 6,190 20,246 2,937 284,088	ount 33,095,002 1,982,114 35,361,204 ue 47,354,656 47,354,656 storation Reserve 82,715,860 he 1998 Security: Reserve Liquidity Reserve Liquidity Reserve 9,095,002 38,700,856 40,418 9,499 9,103,496 38,779,821 37,460 8,794 28,666 9,013,496 38,755,403 33,399 7,852 25,547 3,711 872 9,111,313 38,755,403 33,399 7,852 25,547 3,711 872 9,118,292 38,941,348 26,436 6,190 20,246 2,937 688 284,088 551 9,569,623 23,788,280 27,412 11,027 16,384 1,443 580 9,561,632 23,822,613 27,978 11,263 16,715 1,473 593 9,601,093 23,826,364 27,340 11,015 16,325 1,439 58

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Schedule of Payments from Exxon As of July 31, 1999

Disbursements:	September 93	September 94	September 95 S	September 96 \$	September 97	September 98 September 99) Total
Reimbursements:							
United States							
FFY92	0						24,726,280
FFY93	11,617,165						36,117,165
FFY94	0	6,271,600					6,271,600
FFY95	0		2,697,000				2,697,000
Total United States	11,617,165	6,271,600	2,697,000	0	0	0 0	69,812,045
State of Alaska							
General Fund:							
FFY92	0						25,313,756
FFY93	0						16,685,133
FFY94	14,762,703						14,762,703
FFY95	0	0					0
Mitigation Account:							
FFY92	0						3,954,086
FFY93	0						12,314,867
FFY94	5,237,297	5,000,000					10,237,297
FFY95 (Prevention Account)	0		0				0
FFY96 (Prevention Account)				3,291,446			3,291,446
FFY97 (Prevention Account)					5,000,000		5,000,000
FFY98 (Prevention Account)						3,750,000	3,750,000
Total State of Alaska	20,000,000	5,000,000	0	3,291,446	5,000,000	3,750,000 0	95,309,288
Total Reimbursements	31,617,165	11,271,600	2,697,000	3,291,446	5,000,000	3,750,000 0	165,121,333

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Deputto Joint Trust Fund

FFY92 FFY93 FFY94 FFY95 FFY96 FFY97 FFY98	0 68,382,835 0 0	58,728,400	67,303,000	66,708,554	65,000,000	66,250,000		36,837,111 124,969,147 0 126,031,400 66,708,554 65,000,000 66,250,000
Total Deposits to Joint Trust Fund	68,382,835	58,728,400	67,303,000	66,708,554	65,000,000	66,250,000	0	485,796,212
Exxon clean up cost deduction	0	0	0	0	0	0	0	39,913,688
Total Payments	100,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	0	690,831,233

Remaining Exxon payments to be made:

September 1994	
September 1995	
September 1996	
September 1997	
September 1998	
September 1999	70,000,000
September 2000	70,000,000
September 2001	70,000,000
	210,000,000

The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was \$24.5 million to the United States, \$29 million to the State of Alaska and \$36.5 million to the Joint Trust Fund. The total interest earned on the escrow account was \$831,233 which was disbursed proportionately. This included \$226,280 to the United States, \$267,842 to the State of Alaska and \$337,111 to the Joint Trust Fund.

The September 1994 reimbursement to the United States included an over-payment of \$80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.

Schedule of Disbursements *Exxon Valdez* Liquidity Account As of July 31, 1999

	United States	State of Alaska	Court Request Total	Court Fees	Disbursements Total
Total Fiscal Year 1992	6,320,500	6,559,200	12,879,700	23,000	12,902,700
Total Fiscal Year 1993	9,105,881	18,529,113	27,634,994	154,000	27,788,994
Total Fiscal Year 1994	6,008,387	44,546,266	50,554,653	364,000	50,918,653
Total Fiscal Year 1995	48,019,928	41,969,669	89,989,597	586,857	90,576,454
Court Request 17		3,294,667	3,294,667		
Court Request 18	8,000,000		8,000,000		
Court Request 19	3,222,224	1,968,898	5,191,122		
Restoration Reserve Transfer			35,996,231		
Court Request 20		8,000,000	8,000,000		
Court Request 21	1,007,000	5,520,500	6,527,500		
Court Request 22	18,818,600	24,556,885	43,375,485		
Total Fiscal Year 1996	31,047,824	43,340,950	110,385,004	396,307	110,781,312
Court Do mucot 22	0 010 500	0	0.010.500		
Court Request 23	2,613,500	0	2,613,500		
Court Request 24	176,500	3,075,625	3,252,125		
Court Request 25	785,859	442,833	1,228,692		
Court Request 26	24,154,000	530,000	24,684,000		
Court Request 27	324,700	1,470,900	1,795,600		
Restoration Reserve Transfer	•		12,449,552		
Court Request 28	0	2,627,000	2,627,000		
Court Request 29	5,919,169	5,699,772	11,618,941		
Court Request 30	26,128,074	4,000,000	30,128,074		
Total Fiscal Year 1997	60,101,802	17,846,130	90,397,484	254,221	90,651,705
Court Request 31	445,200	643,800	1,089,000		
Court Request 32	464,300	996,100	1,460,400		
Court Request 33	14,150,000	··· , ···-	14,150,000		
Court Request 34	4,000,000		4,000,000		
Court Request 35	20,408,961	14,046,700	34,455,661		
Court Request 35 Correction	, ,		_ ,, ,		
Total Fiscal Year 1998	39,468,461	15,686,600	55,155,061	199,946	55,355,007
			· · · · · · · · · · · · · · · · · · ·		
Court Request 35 Correctio	-300		-300		
Court Request 36		29,520,000	29,520,000		
Court Request 37	13,000,000		13,000,000		
Court Request 38	451,100	1,613,200	2,064,300		
Court Request 39	156,300		156,300		
98180 Revenue Adjustment	21,400	-21,400	0		
Total Fiscal Year 1999	13,628,500	31,111,800	44,740,300	230,857	44,971,157
Total	213,701,283	219,589,728	481,736,794	2,209,188	483,945,982
		,,			

		E	xon Valdez	Liquidity Ac	ccount			· · ·
			Earned/Dist					
	,		As of J	uly 31, 1999				
	FFV(4000						FF)((000	
	FFY 1993	FFY 1994	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	Total
Earnings Deposits	31,124	33,476	55,809					138,092
Earnings Allocated:								
1991								28,704
1992	553,697							1,080,309
1993	639,180	1,461,736						2,100,915
1994		1,876,788	1,402,938					3,279,726
1995			3,661,063	1,202,209				4,863,272
1996				2,364,556	810,894			3,175,451
1997					1,905,955	653,461	· · ·	2,559,416
1998						1,820,177	695,964	2,516,141
1999							804,685	804,685
Total	1,192,876	3,338,524	5,064,001	3,566,766	2,716,849	2,473,639	1,500,649	20,408,620
Total Earnings	1,224,000	3,372,000	5,119,809	3,566,766	2,716,849	2,473,639	1,500,649	20,546,712
Registry Fees:								
1991								3,189
1992	100,223							120,034
1993	53,777	179,658						233,435
1994		184,342	180,072					364,414
1995			406,785	133,579				540,364
1996				262,729	90,099			352,828
1997					164,121	52,983		217,105
1998					· · · ·	146,962	166,171	313,134
1999							64,686	64,686
Total	154,000	364,000	586,857	396,307	254,221	199,946	230,857	2,209,188
Gross Earnings	1,378,000	3,736,000	5,706,667	3,963,073	2,971,070	2,673,585	1,731,506	22,755,901

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		y 31, 1999	
	State of Alaska	United States	
	EVOSS Account	NRDA& R	Total
1 1 4005	70.404		
July 1995	76,424		76,424
August 1995	68,771		68,77 [.]
September 1995	59,945	44,826	104,77
October 1995	133,486		133,486
November 1995	154,119		154,119
December 1995	143,917	39,567	183,484
January 1996	134,300		134,300
February 1996	122,348		122,348
March 1996	132,469	64,381	196,850
April 1996	126,550		126,550
May 1996	136,732		136,732
June 1996	145,501	73,267	218,768
July 1996	128,195		128,19
August 1996	106,079	<u> </u>	106,079
September 1996	110,890	29,042	139,93
October 1996	181,598	20,012	181,598
November 1996	162,806		162,800
December 1996	153,991	71,093	225,084
January 1997		71,095	
	147,934		147,934
February 1997	125,137	04.074	125,13
March 1997	131,457	24,374	155,83
April 1997	122,111		122,11
May 1997	114,954		114,954
June 1997	99,811	368,523	468,334
July 1997	221,906		221,900
August 1997	36,898		36,898
September 1997	159,695	38,289	197,984
October 1997	119,195		119,19
November 1997	49,120		49,120
December 1997	92,204	130,183	222,38
January 1998	120,038	†	120,038
February 1998	29,888		29,888
March 1998	59,202	76,715	135,91
April 1998	55,222		55,22
May 1998	59,406		59,40
June 1998	50,136	74,613	124,749
July 1998	37,215	74,013	37,21
August 1998			
	78,178	(11.001)	78,17
September 1998	157,591	(44,921)	112,67
October 1998	61,084		61,08
November 1998	(16,484)		(16,48
December 1998	74,639	87,633	162,27
January 1999	80,222		80,22
February 1999	(78,738)		(78,73
March 1999	101,632	172,530	274,16
April 1999	58,096		58,09
May 1999	(12,282)		(12,28
June 1999	37,975	94,821	132,79
July 1999	28,764		28,76
Total	6,013,753	1,601,428	7,615,18
	0,010,100	1,001,120	1,010,10

Interest was earned for the period July 1992 through June 1995, but the specific amounts have been hidden to allow the spreadsheet to print on one page.

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				Schedule of	Interest Adju	stments to th	e Court Red	quests				<u> </u>	
					As of .	July 31, 1999							
	October	November	December	January	February	March	April	Мау	June	July	August	Total	Unallocated
United States													
FFY92		-										2	Baldauf 12/6/96
FFY93			39,871						3,648			43,519	
FFY94			51,231						22,427			73,658	
FFY95	34,621		37,618			3,849	~				63,226	139,314	
FFY96				48,676				37,100		26,600	109,666	222,042	
FFY97			29,041								463,989	493,030	
FFY98									1	19,000	300	19,300	
FFY99												0	
Total United States	3											990,865	610,563
												i	
State of Alaska													
FFY92												0	
FFY93			80,775						35,012			115,787	
FFY94			64,944						239,090			304,034	
FFY95	52,823	117,838	44,291			320,837					449,634	985,423	
FFY96				262,202				300		289,400	934,433	1,486,335	
FFY97				398,567		275,700					782,501	1,456,768	
FFY98										8,700		8,700	
FFY99												0	
Total State of Alas	ka											4,357,047	1,656,706
Total Adjustment												5,347,912	2,267,269
					_								
ootnote: The unall	ocated interest	is tied to the	INT Acct. shee	et.									

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	Schedule of Laps	e Adjustment As of July 31		rt Requests		
	December	June	August	August	August	
	1993	1994	1995	1996	1997	Tota
Disbursements:						
Court Requests						
United States						
FFY92						(
FFY93						(
FFY94		3,106,555				3,106,555
FFY95			220,858			220,858
FFY96				1,165,334		1,165,334
FFY97					1,102,442	1,102,442
FFY98					-	C
FFY99						C
Total United States	0	3,106,555	220,858	1,165,334	1,102,442	5,595,189
State of Alaska						·····
FFY92						C
FFY93						C
FFY94	3,661,600					3,661,600
FFY95		_	2,376,950			2,376,950
FFY96				2,500,448		2,500,448
FFY97					3,549,927	3,549,927
FFY98						C
FFY99						C
Total State of Alaska	3,661,600	0	2,376,950	2,500,448	3,549,927	12,088,925
Total Adjustment	3,661,600	3,106,555	2,597,808	3,665,782	4,652,369	17,684,114

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	Schedule of Work Plan Auth			tions and	tions and Other Authorizations				
	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	Total
Work Plan Authorizations United States:									
June 15, 1992	6,320,500	0	0						
January 25, 1993	0	3,113,900	0						
January 25, 1993	0	6,035,500	0						
November 10, 1993	0	0	0						
November 30, 1993	0	0	2,567,300						
June 1994			4,536,800						
June 1994			84,500						
July 1994			1,500,000						
Carry Forward Authorization				463,500					
August 1994				2,110,800					
November 1994				2,514,200					
December 1994				749,600					
March 1995				1,484,100					
August 1995				(36,700)	6,238,800				
December 1995					3,270,900				
January 1996					150,000				
April 1996					478,000				
M ay 1996				21,900	15,200				
June 1996					23,000				
August 1996						7,923,700			
December 1996						310,900			
February 1997						0			
M ay 1997						0			
August 1997						85,000	7,263,600		
December 1997							445,200		
June 1998							(39,200)		
August 1998								5,397,700	
December 1998								451,100	
May 1999								91,700	
Total	6,320,500	9,149,400	8,688,600	7,307,400	10,175,900	8,319,600	7,669,600	5,940,500	63,571,500
		·····	· · ·						

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	Schedule of Work Plan A		Nork Plan Autl	tions an	d Other Autho	orizations			
	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	Total
Work Plan Authorizations State of Alaska									
June 15, 1992	6,559,200	0	0						
January 25, 1993	0	3,574,000	0						
January 25, 1993	0	7,570,900	0						
November 30, 1993	0	0	4,454,400						
June 1994			12,391,700						
June 1994			215,800						
July 1994			0						
Carry Forward Authorization				576,300					
August 1994				7,140,900					
November 1994				9,098,700					
December 1994				180,500					
March 1995				492,600					
August 1995				36,700	12,653,600				
December 1995					2,231,100				
April 1996					500,000				
May 1996					300				
June 1996					0				
August 1996						11,606,300			
December 1996						310,400			
February 1997						275,700			
May 1997						0			
August 1997						(85,000)	9,393,200		
December 1997						、 · · · ·	643,800		
June 1998							66,900		
August 1998								8,131,400	
December 1998								1,613,200	
January 1999								12,700	
May 1999								(25,700)	
Total	6,559,200	11,144,900	17,061,900	17,525,700	15,385,000	12,107,400	10,103,900	9,731,600	99,619,600
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		Schedule of V	Vork Plan Autł	tions an	d Other Autho	rizations			
	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	Total
Other Authorizations									
United States:									
Orca Narrows (6/94)			2,000,000	1,450,000					3,450,000
Eyak Limited Conservation Easeme	ent			200,000					200,000
Eyak					7 500 000	7 500 000		13,000,000	13,000,000
Kodiak National Wildlife Refuge (3/				21,000,000	7,500,000	7,500,000			36,000,000
Kodiak National Wildlife Refuge (3/9	95, 9/95 Old	Harbor)		11,250,000	10 500 000	4 500 000			11,250,000
Koniag					12,500,000	4,500,000	4 46 4 200		17,000,000
Small Parcels					379,000	3,740,200 24,000,000	4,464,300		8,583,500 24,000,000
Chenega Land Acquisition					3,600	24,000,000 157,400	182,000		24,000,000
Chenega-Area Oiling Reduction Tatitlek					5,000	137,400	14,150,000		14,150,000
English Bay						14,128,074	14,130,000		14,128,074
Total			2,000,000	33,900,000	20,382,600	54,025,674	18,796,300	13,000,000	142,104,574
State of Alaska: Kachemak Bay State Park (1/95) Alutiiq Repository (11/93) Seal Bay (11/93,11/94,11/95,11/96) Shuyak (3/96, 10/96 - 10/02 Afognak Joint Ventures (10/98) Small Parcels Alaska SeaLife Center Chenega-Area Oiling Reduction Alaska SeaLife Center Fish Pass Alaska SeaLife Center Fish Pass Alaska SeaLife Center Equipment Sound Waste Management Plan		7,500,000 1,500,000	29,950,000	3,229,042 12,500,000	3,294,667 8,000,000 5,020,500 12,456,000 0	3,075,625 2,194,266 3,738,000 1,732,000 545,600 724,000 1,167,900	4,000,000 996,100	28,000,000 770,000 1,857,100	7,500,000 1,500,000 39,549,334 14,194,266 28,000,000 10,524,600 24,956,000 1,732,000 545,600 724,000 3,025,000
Sound Waste Management I lan						1,107,000		1,007,100	0,020,000
Total	· · · · · ·	9,000,000	29,950,000	15,729,042	28,771,167	13,177,391	4,996,100	30,627,100	132,250,800
Total Other Authorizations .	0	9,000,000	31,950,000	49,629,042	49,153,767	67,203,065	23,792,400	43,627,100	274,355,374
Total Work Plan Authorizations	12,879,700	20,294,300	25,750,500	24,833,100	25,560,900	20,427,000	17,773,500	15,672,100	163,191,100
Restoration Reserve					35,996,231	12,449,552	0	0	48,445,783
Total Authorized	12,879,700	29,294,300	57,700,500	74,462,142	110,710,897	100,079,617	41,565,900	59,299,200	485,992,257

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August 19, 1999

Jim Webster Blumstein & Dunn 601 West Fifth Avenue, Suite 810 Anchorage, AK 99501

Dear Mr. Webster:

I received your request for documents pertaining to the National Historic Preservation Act Section 106 Review processes dated August 6, 1999 and received at my office on August 9, 1999. I have reviewed all materials located in our office in response to this request. The only materials that may be responsive are contained in the Comprehensive Habitat Protection Process: Large Parcel Evaluation & Ranking, Volume II, dated November 30, 1993. This document is available for review at the Alaska Resources Library and Information Services facility, 3150 C St., 272-7547, Monday through Friday, 8 am - 5 pm.

Sincerely,

Moley Mc Camm

Molly McCammon **Executive Director**

Alex Swiderski, Alaska Department of Law cc: **Trustee Council members**

MM/pdb

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



8/18/99

Galina Pavlova, Director Dept. of Development of Mineral Resources Offshore Sakhalin Oblast Administration

Yelena Nevenchena, Special Assistant **Environmental Protection Division** Dept. of Development of Mineral Resources Offshore Sakhalin Oblast Administration

Dear Dr. Pavlova and Ms. Nevenchena:

In response to your request for information, I am pleased to offer you the official ten-year report of the Exxon Valdez Oil Spill Trustee Council. It may be helpful to know that the Council consists of three federal and three state agency trustees who oversee the restoration and research funded through settlements with Exxon. In my capacity as Executive Director, I carry out the priorities set by the Council to ensure that sound science and fiscal accountability are the hallmark of all our work.

At the request of the Alaska Department of Environmental Conservation, I have also included the final report of the State of Alaska's response to the spill. Along with this is the official 1999 fact sheet "Then and Now" comparing Alaska's spill prevention and response capabilities in 1999 to those at the time of the spill in 1989.

I hope that these documents provide the information you are seeking. Please let me know if you need additional background or data. Thank you for your interest in the restoration and management of Alaska's resources.

Sincerely,

Meley McCemm Molly McCammon

Executive Director

Cc: Michele Brown, Commissioner Alaska Department of Environmental Conservation





August 18, 1999

The Honorable Frank Murkowski Chairman Senate Committee on Energy and Natural Resources SH 322 Washington, D.C. 20510

Dear Senator Murkowski:

I understand that the Exxon Valdez Oil Spill Trustee Council's habitat program was discussed at your recent hearing in Anchorage on ANILCA issues. We recently sent the enclosed letter to Congressman Young following his hearing on Chugach Alaska Corporation's Carbon Mountain easement and thought you might also find this information useful.

In the meantime, I would like to again express my appreciation for your support in developing language in S711 that everyone can agree to. Since all additional interest earnings will go to research, I look forward to implementing this new investment authority as soon as the legislation passes Congress. If I can provide any additional information or help in any other way, please don't hesitate to contact me.

Sincerely,

Meley M' Cumm

Molly McCammon **Executive Director**

Enclosure

mm/pdb

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law





August 17, 1999

The Honorable Don Young Chairman House Committee on Resources 2111 Rayburn Building Washington, D.C. 20515-0201

Dear Congressman Young:

At a recent hearing before your committee concerning H.R. 2547, several statements were made regarding the habitat protection program of the Exxon Valdez Oil Spill (EVOS) Trustee Council that may have left you with incorrect information about this program. I thought it would be helpful if I could clarify for you and the members of the committee some of the basic elements of the program.

First, the Council only negotiates with willing sellers. When a landowner advises that it is not interested in selling interests in its lands, the Council respects that decision. We only enter into negotiations with the express agreement of the landowner. Some landowners have initially said they weren't interested, but then have come to the Council after changing their minds. All of the acquisitions in Prince William Sound have been approved by a vote of the shareholders. For Evak, Chenega and Tatitlek lands, shareholder support has been overwhelming, ranging from 90% to 97% of the voting shares supporting the transactions, with close to or in excess of 90% of the shares voting in each case.

Second, the Council has respected the fact that especially in Prince William Sound, village corporations are not interested in selling fee title to all their lands. In fact, the three corporations in Prince William Sound have sold fee title to only approximately 35% of their lands. These corporations -- Eyak, Tatitlek and Chenega - have also sold conservation easements on an additional 22% of their lands, some with public access, but ownership of these lands is still retained by the corporations. The acquisition packages have included large portions purchased for above appraised fair market value. We have been criticized in the press for going above appraised value and also had the issue examined by the Government Accounting Office. The GAO noted the widely different perspectives about the value of these lands, including the fact that the sellers were not willing to accept the government's appraised value as the fair market value for their lands. The GAO did not take a position on the purchase prices.

Third, the Trustee Council has not eliminated the potential for economic development on private lands in Prince William Sound. We have worked closely with landowners to craft packages that protect the highest value habitat, while carving out numerous areas for future commercial development and maintaining shareholder homesite programs. In addition, areas of cultural sensitivity specifically identified by landowners were either totally excluded from the acquisition packages or protected by conservation easements without public access. In all cases title to cultural and archaeological artifacts was retained by the corporations, as was the right for the local residents to access the lands for subsistence purposes. The Chenega, Tatitlek and Eyak corporations also reserved development restrictions on the lands they conveyed with reverters, which allow them to potentially reacquire the lands in the event that the United States or State of Alaska violates the development restrictions. 2

Finally, the Council has never authorized anyone to negotiate for land acquisitions outside the spill-affected region, including the Carbon Mountain lands, and has no intention to do so.

I hope this information clears up some of the issues discussed at the recent hearing. As you said in a letter to the Trustee Council in May 1996 regarding the Council's proposed acquisition of Chenega lands: "Success would be very beneficial for the commercial fishing industry, sport fishermen and sport hunters, and the growing tourism industry in Prince William Sound. All Alaskans -- both Native and non-Native -- would gain in the long-term." If I can provide any additional information about our programs, please don't hesitate to contact me.

Sincerely,

men M'le

Molly McCammon Executive Director

cc: Trustee Council

mm/pdb

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 17, 1999

The Honorable Don Young Chairman House Committee on Resources 2111 Rayburn Building Washington, D.C. 20515-0201

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Federal Trustees State Trustees	
U.S. Department of the Interior Alaska Department of Fish and Game	
U.S. Department of Agriculture Alaska Department of Environmental Conser	rvation

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Sincerely,

ney Mile

Molly McCammon Executive Director

cc: Trustee Council

mm/pdb

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

- TO: Trustee Council
- FROM: Molly-MaCammon Executive rector

RE: **Project Reports**

DATE: August 17, 1999

The most recent Quarterly Project Status Report, for the guarter ending June 30, 1999, was provided to you at the August 9 Trustee Council meeting. The purpose of this memo is to update you on the status of the 11 reports for which you and your liaisons, back in August of 1997, worked to develop plans for timely completion. I would appreciate your assistance in seeing that these reports are completed.

Of the 11 reports:

- 5 are completed and available to the public at ARLIS
 - FS1 **Bue/ADFG**
 - 93006 Birkedahl/DOI
 - 93038 Gibeaut/ADEC
 - 95031 Kuletz/DOI
 - 95090 **Rice/NOAA**
- 3 were submitted for peer review as promised; however, the peer reviewers requested revisions and revised drafts have not been submitted
 - B11 Revised draft was due 2/28/99 Rothe/ADFG - FS 13 Baker/ADFG Revised draft was due 5/31/99 - 95086C Revised draft is due 9/30/99 Highsmith/ADFG
- 3 have not been submitted as scheduled

- 93033-1	Rothe/ADFG	Was due 12/31/97
- 93033-2	Rothe/ADFG	Was due 12/31/97
- 96258A2	Swanton/ADFG	Was due 10/31/97

Two additional reports are now in the very late category. Again, any assistance you can provide in seeing that these reports are completed would be appreciated.

- 96258A1	Tarbox/ADFG	Was due 1/1/98; never submitted
- 97139A1	Honnold/ADFG	Was due 9/30/98; never submitted

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



FAX COVER SHEET

TO TRUSTEE COUNCIL MEMBERS

Dave Gibbons Michele Brown Marilyn Heiman Frank Rue Steven Pennoyer Craig Tillery

FROM: Mally Me Cammon

DATE: <u>8/17/99</u> TOTAL PAGES: <u>2</u>

eports



TRUSTEE COUNCIL ALTERNATES

Rob Bosworth Dan Easton Barry Roth

Bill Hines, Bruce Wright Alex Swiderski

HARD COPY TO FOLLOW _______

FAX SENT BY:

Federal Trustees U.S. Department of the Interior U.S. Department of Agriculture National Oceanic and Atmospheric Administration **State Trustees** Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

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August 17, 1999

Betty Walters, Superintendent Kodiak Island Borough School District 722 Mill Bay Road Kodiak, AK 99615

Dear Ms. Walters:

Thank you for taking the time to express your support for Project 00610/Kodiak Island Youth Area Watch. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

McCam Mer.

Molly McCammon **Executive Director**





August 17, 1999

Frank W. Hill, Co-Director Alaska Rural Systemic Initiative/Alaska Rural Challenge 1577 C Street, Suite 201 Anchorage, AK 99501

Dear Mr. Hill:

Thank you for taking the time to express your support for Project 00610/Kodiak Island Youth Area Watch. The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

hey Mc Cam

Molly McCammon Executive Director





August 17, 1999

Scott Smiley, Director **UAF Fishery Industrial Technology Center** 118 Trident Way Kodiak, AK 99615-7401

Dear Mr

Thank you for taking the time to express your support for Project 00610/Kodiak Island Youth Area Watch. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

Meley M' Camm Molly McCammon

Executive Director

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 17, 1999

Raymond L. Roberts **Director**. International Marketing Jellett Biotek Ltd. P.O. Box 790 Dartmouth, N.S. B2Y 3Z7 Canada

Dear Mr. Roberts:

Thank you for taking the time to express your support for Project 00610/Kodiak Island Youth Area Watch. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

Sincerely.

Meley Mc Cam

Molly McCammon **Executive Director**





August 17, 1999

F. Gerald Plumley Associate Professor of Marine Science University of Alaska Fairbanks PO Box 757220 Fairbanks, AK 99775-7220

Dear Gerald:

Thank you for taking the time to express your support for Project 00610/Kodiak Island Youth Area Watch. The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

Meley McCam

Molly McCammon Executive Director





August 17, 1999

Patty Brown-Schwalenberg Chugach Regional Resources Commission 4201 Tudor Centre, Suite 300 Anchorage, AK 99508 Dear Ms. Brown Schwalenberg:

Thank you for taking the time to express your support for a number of projects considered by the Trustee Council at its meeting on August 9.

I am pleased to inform you that the Council approved funding for Project 00052/Community Involvement & Traditional Ecological Knowledge, Project 00482/Optimization of Rapid Diagnostic Test Kit for PSP and ASP, and Project 00610/Kodiak Island Youth Area Watch. Action on Project 00481/Documentary Film on the Oil Spill Impacts on Subsistence Use of Intertidal Resources was deferred. The Council is tentatively scheduled to reconsider this project in mid-December following a reevaluation of funding priorities in the fall.

Again, I appreciate your interest in the restoration program.

Melly Mc Can

Molly McCammon Executive Director



August 17, 1999

Margaret Roberts, President Kodiak Tribal Council 713 East Rezanof Drive Kodiak, AK 99615 Mayout Dear Ms. Roberts:

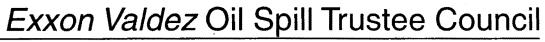
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Again, I appreciate your interest in the restoration program.

Sincerely.

Molly Milann Molly McCammon

Executive Director





August 17, 1999

The Honorable Frank H. Murkowski United States Senate Washington, DC 20510-0202

Dear Senator Murkowski:

Thank you for taking the time to express your support for Project 00245/Community Based Harbor Seal Management and Biological Sampling. The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 13. I am pleased to inform you that the Council approved funding for this project.

Again, I appreciate your interest in the restoration program.

Sincerely,

Molly Mc Camm

Molly McCammon Executive Director

cc: Monica Riedel, ANHSC





August 17, 1999

Ken Adams Cordova, AK FAX (907) 424-5456

Dear Mr. Adams:

Thank you for taking the time to express your support for Project 00557/Over-Winter Foraging Ecology of Injured Marine Piscivores in Prince William Sound. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, and voted to not fund this project at this time. The Council's scientific reviewers advised that, although the project had merit, there were limitations in the proposed sampling methodology and a lack of integration with other EVOS efforts in the region.

I have invited Dr. Thomas to attend a workshop on the Trustee Council's ongoing herring work, tentatively scheduled for October or November. His and several other proposals will be discussed at that workshop with possible reconsideration by the Council in December or next year. It is important to bear in mind, though, that the Council has limited funding available in these final years of the restoration program (roughly \$8-9 million for research, monitoring, and general restoration projects in FY 2000 as compared to \$18 million in FY 96) and it is not possible to fund all projects submitted. One of the goals of the workshop will be to identify the priorities for a limited, well integrated herring program over the next few years.

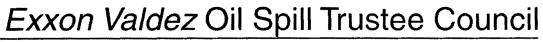
Again, I appreciate your interest in the restoration program.

Sincerely,

Mely Mc Camm

Molly McCammon **Executive Director**

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law





August 17, 1999

Jay E. Stinson, President Alaska Draggers Association **Box 991** Kodiak, AK 99615

Dear Mr. Stinson:

Thank you for taking the time to express your support for Project 00557/Over-Winter Foraging Ecology of Injured Marine Piscivores in Prince William Sound. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, and voted to not fund this project at this time. The Council's scientific reviewers advised that, although the project had merit, there were limitations in the proposed sampling methodology and a lack of integration with other EVOS efforts in the region.

I have invited Dr. Thomas to attend a workshop on the Trustee Council's ongoing herring work, tentatively scheduled for October or November. His and several other proposals will be discussed at that workshop with possible reconsideration by the Council in December or next year. It is important to bear in mind, though, that the Council has limited funding available in these final years of the restoration program (roughly \$8-9 million for research, monitoring, and general restoration projects in FY 2000 as compared to \$18 million in FY 96) and it is not possible to fund all projects submitted. One of the goals of the workshop will be to identify the priorities for a limited, well integrated herring program over the next few years.

Again, I appreciate your interest in the restoration program.

Sincerely,

Melly Mc Camm

Molly McCammon **Executive Director**





August 17, 1999

Ken Roemhildt, Supt. North Pacific Processors P.O. 1040 Cordova, AK 99574

Dear Mr. Roemhildt:

Thank you for taking the time to express your support for Project 00557/Over-Winter Foraging Ecology of Injured Marine Piscivores in Prince William Sound. The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, and voted to not fund this project at this time. The Council's scientific reviewers advised that, although the project had merit, there were limitations in the proposed sampling methodology and a lack of integration with other EVOS efforts in the region.

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Again, I appreciate your interest in the restoration program.

Sincerely,

Maller M' Camm

Molly McCammon **Executive Director**





MEMORANDUM

- TO: Bruce Wright **NOAA Liaison**
- Molly Magapumen FROM: Executive Director
- RE: Project 99163Q: No-Cost Extension
- DATE: August 13, 1999

The purpose of this memo is to approve Dr. Dave Ainley's request for a no-cost extension of his contract under Project 99163Q. I understand that this extension will allow for completion of the manuscripts called for in the Detailed Project Description, and find it to be allowable within the Trustee Council's procedures regarding obligations and encumbrances.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Kara Merrell PWSEDC POB 2353 Valdez, Alaska 99686

Kevin Hartwell Wild North Productions POB 22773 Juneau, Alaska 99802

RE: Project 00615 / Prince William Sound, Kodiak, Lower Cook Inlet Waste Management Community Awareness Video and Community Waste Management Resource Guide

Dear Ms. Merrell and Mr. Hartwell:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00615/Prince William Sound, Kodiak, Lower Cook Inlet Waste Management Community Awareness Video and Community Waste Management Resource Guide. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

n McCan

Molly McCammon Executive Director

Enclosure

cc: Marianne See, ADEC Liaison

mm/raw

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02		
00615	Prince William Sound/Kodiak/Lower Cook Inlet Waste Management Community Awareness Video and Community Waste Management Resource Guide	K. Merrell/PWSEDC, K. Hartwell/Wild North Productions	ADEC	New 1st yr. 1 yr. pro	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0		
	Project Abstract	Chief Scientist's Recomm	mendation		Trustee Council Action						
and printe implemen /115), Koo Cook Inle need for a villagers o promotes Stations is Sound/Ko	ect will develop a community awareness video ed waste handling guide to facilitate itation of the Prince William Sound (Project diak Island Borough (Project /304), and lower t (Project /514) waste management plans. The a community pollution program that educates on proper handling of waste materials and t use of new EnVironmental Operations s a logical extension of the Prince William odiak/lower Cook Inlet waste management ded, in part, by the Trustee Council.	This proposal would enhance the Trustee Council goals for reducir to Prince William Sound commur use residents in the video seem le the persuasiveness of the produc the Kodiak and lower Cook Inlet management plans have yet to b this project is premature. In addit commitment of local communities plans developed with Council fur cost-sharing might be appropriat	ng marine p nities, and p likely to inc ct. Howeve waste waste impleme tion, the s to implem nds sugges	pollution plans to crease r, since nted, nent sts more und.	printed guide about proper objectives of t waste manag of the equipm Council under Waste Manag Management Management dower Cook In for that regior of the Kodiak delayed. The communities William Sound differences. T financial supp consideration once the lowe complete, tha solutions of e	This project we to inform com- handling of we the project are ement problement and facilit r projects /115 gement Plan), Plan), and /5 Plan). The p filet because the has not been Waste Mariag waste manage is markedly did, but the prop There is no evo port from affect might be give ar Cook Inlet V ach region an oported by affect	imunities in aste mater e to raise a ms and pro- ies funded 5 (Prince W /304 (Kodi 14 (Lower roposal is p he waste n n complete gement plan ifferent from posal does vidence of cted commi- en to a prop Waste Marn d to the un id (b) stron	n the spill a ials. The wareness prote prop by the Tro filliam Sou jak Waste Cook Inlet premature nanagement d. Implen an has bee n for Kodia n that for not reflect endorsem unities. O posal in F iagement ique probl gly endors	area of per use ustee und t Waste of for ent plan nentation en ak Island Prince t those ient or Greater Y 01, Plan is lems and		

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 13, 1999

Sue Cogswell Prince William Sound Economic Development Council POB 2353 Valdez, Alaska 99686

RE: Project 00616 / Sound Waste Management Plan: Boat Harbor Sewage System Phase

Dear Ms. Cogswell:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00616/Sound Waste Management Plan: Boat Harbor Sewage System Phase. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Marianne See, ADEC Liaison

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00616	Sound Waste Management Plan: Boat Harbor Sewage System Phase	S. Cogswell/PWSEDC	ADEC	New 1st yr. 1 yr. proje	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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Project Abstract

Providing communities the capacity to manage and control pollutants will protect Prince William Sound species and will aid the recovering species affected by the oil spill. Boat harbor pump-out systems will provide seasonal safe sewage management for marine vessels. The systems can be easily activated in winter in case of a natural or man-made emergency. This system will protect the commercial shellfish operations around the sound, as well as the other fish and marine mammal populations recovering from the oil spill.

Chief Scientist's Recommendation

This proposal would install sewage pump-out systems at four boat harbors in Prince William Sound communities. It is not clear what legal obligations the communities have with respect to this source of pollution. The Trustee Council has made a significant investment in stations for (Project /115), and similar projects are underway on Kodiak Island (Project /304) and in lower Cook Inlet (Project /514). Completion of these projects should be the Council's first priority in the area of reducing marine pollution. Do not fund.

Trustee Council Action

Do not fund. This project would provide sewage pump-out stations in the small boat harbors of Cordova. Whittier and Chenega Bay and at the skiff dock in Tatitlek. The pump-out stations would provide a convenient disposal area for sewage and discourage boat operators from dumping their sewage into the collecting waste oil and other pollutants in the sound harbors. This project would be an adjunct to the Sound Waste Management project (/115). Boat harbor sewage was not addressed in the Sound Waste Management Plan because it was a lower priority to Prince William Sound communities than used oil and household hazardous waste. Additions to the Sound Waste Management Plan may be reconsidered once the two similar projects still in progress (Project /304, implementation of the Kodiak Waste Management Plan and Project /514, development and implementation of the lower Cook Inlet Waste Management Plan) are complete. [NOTE: Funding for this project would come from outside of the regular FY 00 work plan of research, monitoring, and general restoration projects.]





August 13, 1999

Grant Baker, Ph.D. UAA, School of Engineering 3211 Providence Drive Anchorage, Alaska 99508

Hubert P. Schroeder, Ph.D. UAA, School of Engineering 3211 Providence Drive Anchorage, Alaska 99508

Orson Smith, Ph.D. UAA, School of Engineering 3211 Providence Drive Anchorage, Alaska 99508

RE: Project 00474 / Endowment of the Environmental Restoration Center at the University of Alaska Anchorage

Dear Drs. Baker, Schroeder and Smith:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00474 / Endowment of the Environmental Restoration Center at the University of Alaska Anchorage. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

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Sincerely,

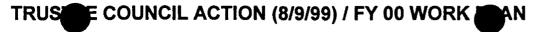
Mally Mc Camm

Molly McCammon Executive Director

Enclosure

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cc: Claudia Slater, ADFG



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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00474	Endowment of the Environmental Restoration Center at the University of Alaska Anchorage	G. Baker, H. Schroeder, O. Smith/UAA	ADFG	New 1st yr. 1 yr. proje	\$0.0 ct	\$0.0	\$0.0	\$0.0	\$0.0

Project Abstract

This project will create an endowed environmental restoration center for research and community education environmental restoration center within the School at the School of Engineering at the University of Alaska Anchorage. An endowed research chair will be created within the center. Establishing the center will provide a mechanism for continuing research, restoration, and community education long after 2002 when settlement funds are no longer received from Exxon. Such activities will help Alaska develop local expertise and permanent solutions for the protection and restoration of endowed chairs in the University of Alaska system, areas affected by the oil spill. Creation of the proposed endowed research chair will also serve as a prototype for creating other endowed chairs.

Chief Scientist's Recommendation

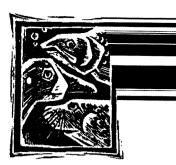
This proposal would establish an endowed of Engineering at the University of Alaska Anchorage. The emphasis on oil-spill technologies is not consistent with the Trustee Council's mission and priorities, and it overlaps with the mission and priorities of the Oil Spill Recovery Institute. The benefit of this program to injured fish and wildlife seems limited. If the Council chooses to support there will be ample opportunity to explore the necessary structure and mechanisms. A pilot program with little relevance to EVOS restoration objectives or to the development of a long-term monitoring program would not be worthwhile or cost effective. Do not fund.

Trustee Council Action

Do not fund. The proposed endowment emphasizes oil spill technologies rather than restoration and is therefore an inappropriate use of civil settlement funds. Furthermore, the Trustee Council intends to consider university endowments in the context of its developing plan for long-term research and monitoring (GEM or Gulf Ecosystem Monitoring) rather than the annual work plan. [NOTE: Funding for this project would come from outside of the regular FY 00 work plan of research, monitoring, and general restoration projects.)

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Gary Kompkoff, President Tatitlek Village IRA Council POB 171 Tatitlek, Alaska 99677-0170

RE: Project 00127 / Tatitlek Coho Salmon Release

Dear Mr. Kompkoff:

In June I notified you of my recommendation that the Trustee Council not fund Project 00127/Tatitlek Coho Salmon Release. The Council acted on the FY 2000 Work Plan on August 9, 1999 and accepted my recommendation. However, the Council also expressed a willingness to reconsider your project at their December meeting if your attempts to obtain alternative sources of funding for the coho project in FY 00 are unsuccessful and if you obtain commitments for funding the project from non-EVOS sources in FY 01 and beyond.

The Trustee Council's willingness to reconsider your project reflects their understanding of the importance of the coho project to Tatitlek. The Council's insistence that you seek other funding sources reflects the fact that the amount of funds available to fund restoration projects is declining each year. The Council received more than \$16 million in proposals for Fiscal Year 2000 and it is simply not possible to fund all projects that were submitted.

I appreciate your continuing interest in the restoration program. A copy of the Council's action on your project is enclosed.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Claudia Slater, ADFG Liaison

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TRUST	TEE COUNCIL ACTION (8/9/99)	FY 00 WORK PLAN	Lead	New or	TC Approve	Deferred to	FY01	FY02	Tota
Proj.No.	Project Title	Proposer	Agency	Cont'd	8/9/99	December	Recom.	Recom.	FY00-02
00127	Tatitlek Coho Salmon Release	G. Kompkoff/Tatitlek IRA Council	ADFG	Cont'd 6th yr.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
				5 yr. pro	ject				
	Project Abstract	Chief Scientist's Recomm	nendation			Trustee Co	uncil Actic	<u>n</u>	
Bay near 50,000 sn Departme incubated Hatchery, pens in B produce a harvest in extend the	ect will create a coho salmon return to Boulder Tatitlek village. Enough coho eggs to produce nolt will be collected from an Alaska ent of Fish and Game approved stream, and reared to smolt at the Solomon Gulch , transported and held for two weeks in net oulder Bay before release. Release will a 2,000 to 3,000 adult return to Boulder Bay for n a subsistence fishery. FY 00 funding will e project for an additional year beyond the scheduled termination date.	this project through one coho life met. Do not fund.	nmitment t	o fund been	commitment to for five years the Council m the proposer's funding for F can demonstri and beyond h report that the	In FY 99, the o fund this ter (through one hay reconsider s attempts to 00 are unsu- rate that common ave been sec- e coho salmon bing used by s	mporary re coho life c r this propo obtain alte ccessful au nitments fo sured. Tati n produced	placement ycle). How osal in Dec mative sound if the pr or funding tlek reside I through t	t project wever, cember if urces of oposer in FY 01 ents his

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax:907/276-7178



August 13, 1999

Dan Gillikin Glacier Ranger District United States Forest Service POB 129 Girdwood, Alaska 99587

Patrick Shields Liminology Laboratory Alaska Department of Fish & Game 3428 Kalifornsky Beach Road #8 Soldotna, Alaska 99669

RE: Project 00256B / Sockeye Salmon Stocking at Solf Lake

Dear Mr. Gillikin and Mr. Shields:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00256B/Sockeye Salmon Stocking at Solf Lake. The Council is tentatively scheduled to reconsider the project in mid-December pending submittal and review of the information requested by the Chief Scientist (see attached). To allow adequate time for review prior to the December meeting, please submit the requested information to the Council, ATTN: Sandra Schubert, at the address above no later than November 1, 1999. In addition, the Project 98043B final report (which was due June 15, 1999) would need to be submitted prior to approval of FY 00 funding.

You should also be aware that, at the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

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Sincerely,

Welly Mc Camm

Molly McCammon Executive Director

Enclosure

cc: Ken Holbrook, USFS Liaison Claudia Slater, ADFG Liaison

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SPRE SHEET B: TRUSTEE COUNCIL ACTION (8/ 9) / FY 00 WORK PLAN

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00256B	Sockeye Salmon Stocking at Solf Lake	D. Gillikin/USFS, P. Shields/ADFG	USFS	Cont'd 5th yr. 7 yr. project	\$0.0	\$159.5	\$40.0	\$40.0	\$80.0

Chief Scientist's Recommendation

Project Abstract

This project will benefit subsistence users of western Prince William Sound. There are two phases to the project: Phase 1, which began in FY 96, verified the ability of Solf Lake to support a sustainable population of require installation of a fish run to allow spawning sockeye salmon. Phase 2 included stocking the lake with approximately 100,000 sockeye salmon fry, then ensuring access to the lake for returning adult salmon. In addition to the ongoing stocking and monitoring efforts, in FY 00 the project will remove the barriers to fish passage on the eastern channel. Although final methodologies will not be determined until August 1999, three minor barriers are expected to be removed through the creation of plunge pools, steep passes, or further modification to control water flow through the outlet channel. These modifications will ensure that adult fish can return to the lake to spawn.

This ongoing project has made good progress towards initiating a sockeye salmon run to Solf Lake. Sustaining the run over the long term would adults into the lake. Preliminary drawings for the fish pass as well as a construction cost estimate have been provided. Before a final decision is made on funding this project, additional information is needed, including (a) more detailed engineering of the sustainability of the physical structure in the environment and annual maintenance costs, (c) an evaluation of the cost effectiveness of fish production (cost/benefit), and (d) an analysis of conformity of this project to the Trustee Council's supplementation guidelines. Defer.

Trustee Council Action

Defer decision on funding this project pending satisfactory resolution of the concerns raised by the Chief Scientist. Project 98043B final report (which was due June 15, 1999) also needs to be submitted. This project is intended to provide sockeye salmon as a replacement for subsistence resources lost or reduced due to the oil spill. The Alaska Department of Fish and Game has determined that Solf Lake can support a sustainable run of 10,000 sockeye salmon. Stocking drawings of fish pass components. (b) an evaluation began in FY 98; the first adult sockeye are expected to retum in FY 02. Recreational and commercial fishers may also benefit from the stocking of this lake.





August 13, 1999

Bob Henrichs, Pres Native Village of Eyak Tribal Council POB 1388 Cordova, Alaska 99574-1000,

RE: Project 00333 / Sea Otter Monitoring Project 00372 / Steller Sea Lion Monitoring Project 00503 / Orca Inlet Restoration Planning Project 00507 / Nuchek Subsistence Camp Project 00508 / Copper River Salmon Run Data Infrastructure

Dear Mr. Henrichs:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund the five projects listed above. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation. A copy of the Council's action on your projects is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

Molly McCardmon Executive Director

Enclosures

cc: Catherine Berg, DOI Liaison Claudia Slater, ADFG Liaison

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02	
00333	Sea Otter Monitoring	B. Henrichs/Native Village of Eyak	DOI	New 1st yr. 3 yr. pro	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0	
	Project Abstract	Chief Scientist's Recommendation			Trustee Council Action					
washing up is somethin	ters in Orca Inlet have been dying and o on the beaches in the past few years. This ng new. This project will conduct monitoring what is causing this.	This brief proposal requests funds causes of sea otter deaths in Orc available data show that the only William Sound in which sea otters recovered is around Knight Island populations in the southeast portio William Sound are robust. Thus, weak link to recovery objectives.	a Inlet. Cu area of Pr have not , and that on of Princ the propos	urrently ince xe r sal has a (Do not fund. I Trustee Coun- otters have re William Sound observed sea related to the Council's resto	cil-funded pro covered from I, except in th otter mortality oil spill, and t	jects indica the spill th e area of k y in Orca Ir his project	ates that s roughout (night Islan nlet is likel s link to th	ea Prince nd. Any y not	

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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TRUS	TRUSTE COUNCIL ACTION (8/9/99) / FY 00 WORK AN											
Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December						
00372	Steller Sea Lion Monitoring	B. Henrichs/Native Village of Eyak	DOI	New 1st yr.	\$0.0	\$0.0						

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3 yr. project

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Trustee Council Action

FY01

Recom. \$0.0 FY02

\$0.0

Total

\$0.0

Recom. FY00-02

Steller sea lions are on the decline and have been placed on the endangered list by the National Marine Fisheries Service. If this trend continues, subsistence fishing for salmon, herring and other marine life will be curtailed. Some traditional areas may be closed to all fishing and hunting. This project will monitor the interaction between the Steller sea lions and the fishing fleets.

Project Abstract

This brief proposal requests funding to monitor Steller sea lions in the Prince William Sound-Copper River area, with little justification for the request. There are no established injuries from the spill to sea lions, and the proposal has a weak link to the restoration program. Do not fund.

Chief Scientist's Recommendation

Do not fund. There are no established injuries from the oil spill to sea lions and this project's link to the Trustee Council's restoration objectives is weak.

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00503	Orca Inlet Restoration Planning	B. Henrichs/Native Village of Eyak	DOI	New 1st yr. 3 yr. proj	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm	endation		-	Trustee Co	uncil Actio	n	
used to sup residents of supplied ver dumping the dying. This	as become barren over the years. While it ply many of the subsistence resources to the Eyak/Cordova, in recent years it has ry little. As a result of the processors eir fish waste and the earthquake, the Inlet is project will develop a plan to restore Orca t it was when we were children.	Eyak elders have seen many char including the reduction of razor cla populations and the return of large otters. There are many reasons fi including the 1964 earthquake, bu probably had little or no role in the the extent that the changes stem as the earthquake, they are esser Do not fund.	am and cra e numbers or these c it the oil sp se change from such	ab v of sea r hanges, bill es. To events		This proposal e and does n			

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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facility at Nuchek and holds annual spirit camps, this

would be an appropriate location for the subsistence

camp.

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00507	Nuchek Subsistence Camp	B. Henrichs/Native Village of Eyak	DOI	New	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
				1st yr.					
				1 yr. proj	ject				
	Project Abstract	Chief Scientist's Recomm			Trustee Co	ouncil Actio	<u>n</u>		
foods has are spend foods. A s	t of the oil spill, the availability of subsistence changed. The residents of the oil spill area ing more time gathering traditional subsistence subsistence camp at Nuchek would allow the elders to address these changes. Many of	A subsistence camp would facilita between elders and youth and wo subsistence users in the restoration However, projects of this sort have under the terms of the settlement.	uld further on process e not beer	r involve o s. r n legal y	Do not fund. camps and othe methods of ha youth is clear. Frustee Count	her activities f arvesting and However, pa	that teach other subs roposals si	traditional sistence sl ubmitted to	kills to the
the people	a in the region trace their ancestry back to As Chugach Alaska Corporation has built a	· · · · · · · · · · · · · · · · · · ·	0011011	f	ound not to b Camp was es	e legally pern	nissible. T	he Nuchel	k Spirit

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funds with the expectation that funding in future years

would be provided by Chugach Alaska Corporation.

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00508	Copper River Salmon Run Data Infrastructure	B. Henrichs/Native Village of Eyak	ADFG	New 1st yr. 3 yr. proj	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm	endation			Trustee Co	uncil Actio	n	
the Copper resources in install mode collection en tributaries a existing dat with a three Copper Riv resource us spawning tr will provide River that c	t will protect and enhance the salmon runs on River to replace the lost subsistence in Prince William Sound. The project will em automated run monitoring and data quipment on all significant Copper River and will develop a baseline data index to a systems over a five year period (a test year e-year full data set over a full run cycle). The er fishery is at risk because of a shift in se patterns. Harvest of salmon on or near ributaries is increasing rapidly. This project salmon count data systems on the Copper can distinguish between species, provide paration, monitor tributaries and transmit data	objectives and would address an spill area. Trustee Council funding because state law already provide subsistence use of resources, and have recourse through other mea	issue outs g is inappro es for prior d propose	ide the copriate, t ity for a rs thus a	of Copper Riv the purview of	This proposal er salmon. A various reso opropriate for	llocation is urce mana	sues are u gement a	under gencies

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 13, 1999

Mark B. Shasby USGS - EROS Alaska Field Office 4230 University Drive Anchorage, Alaska 99508-4626

Bill Seitz USGS, ABSC 1011 East Tudor Road Anchorage, Alaska 99503

RE: Project 00447 / Information Gateway to Prince William Sound and the Gulf of Alaska

Dear Mr. Shasby and Mr. Seitz:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00447/Information Gateway to Prince William Sound and the Gulf of Alaska. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. The Council did fund Project 00455/An Evaluation of the Data System for the EVOS Long-Term Monitoring Program, which, as I mentioned in my earlier letter to you, includes Gateway to the Earth in the suite of existing data systems that will be reviewed for possible guidance on the EVOS long-term program.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years. A copy of the Council's action on your project is enclosed.

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Sincerely,

Molly McCammon Executive Direct

Executive Director

Enclosure

Dede Bohn, DOI-USGS Liaison CC:

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00447	Information Gateway to Prince William Sound and the Gulf of Alaska	M. Shasby, W. Seitz/USGS	DOI	New 1st yr. 3 yr. proje	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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Project Abstract

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Chief Scientist's Recommendation

This project will provide for the inclusion of all relevant environmental and spatial databases developed from the Survey's Gateway to the Earth program is a restoration program into a technologically advanced "Information Gateway to Prince William Sound and Gulf of Alaska". This activity will occur as one of the national prototype areas for a new Gateway to the Earth initiative Council's long-term research and monitoring within the U.S. Geological Survey. The Gateway targets program, which is currently under development). the worldwide web for presentation of the proposed information system. The U.S. Geological Survey is combining the National Spatial Data Infrastructure and the National Biological Information Infrastructure under a William Sound. An initial step is to identify and new initiative known as Gateway to the Earth, which embodies data management, archiving, access, and decision support analysis tools for use by the entire information community. This project will ensure a long term commitment to the inclusion of the EVOS databases into the Gateway framework and the next generation of information superhighway technologies that will be evolving.

Developing a partnership with the U.S. Geological possible method for developing a sustainable data and information dissemination system to support GEM (Gulf Ecosystem Monitoring, the Trustee The product to be developed here would be a proposal to the U.S. Geological Survey for a Gateway to the Earth prototype project in Prince inventory existing multi-agency data sets from EVOS research. The experience of the agency and principal investigator with fisheries and oceanographic data likely to be part of the prototype is unclear. Funding a division chief for six months to develop a proposal for a prototype project seems excessive, especially in view of the Council's investment in the Cook Inlet Information and Monitoring System (Project /391). Do not fund.

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Trustee Council Action

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Do not fund. This proposal responds to the FY 00 Invitation, which invited proposals to facilitate the transition of key data sets from the current restoration program to formats and systems where they are accessible for long term use. However, Project 00455, which will investigate the issues related to the creation of a data delivery system for the Trustee Council's long-term research and monitoring program (GEM or Gulf Ecosystem Monitoring, currently under development) should be completed prior to making a decision on partnering with the U.S. Geological Survey's Gateway to the Earth program.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Kelly Zeiner Alaska Department of Natural Resources 3601 C Street, Suite 916 Anchorage, Alaska 99503

Jeff Hock Alaska Department of Environmental Conservation 410 Willoughby Avenue Suite 105 Juneau, Alaska 99801-1795

RE: Project 00391 / CIIMMS: Cook Inlet Information Management & Monitoring System

Dear Ms. Zeiner and Mr. Hock:

BELEN

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00391/CIIMMS: Cook Inlet Information Management & Monitoring System. The Council is tentatively scheduled to reconsider the project in mid-December following completion, user-group evaluation, and peer review of the prototype.

A copy of the Trustee Council's action on your project is enclosed. Please note that, following peer review of the prototype, a reduced budget for the expected amount (\$600,000) will be required. A revised Detailed Project Description will also be necessary. At a minimum, as outlined in my May 28, 1999 memo to Carol Fries, the DPD will need to be revised to provide specific detail on long-term operation and maintenance support (from sources other than the Council) and to identify funding sources for development of the non-restoration-related components of CIIMMS. The issue of who pays for data conversion (Council or agency contribution) will also need to be addressed.

I would appreciate being informed of the current schedule for completion and evaluation of the prototype. As you know, the peer reviewers have recommended that a three-month evaluation period be provided. Evaluation and peer review must be complete by early December if I am going to recommend that the Council approve additional funds in mid-December. In addition, I would like the prototype to be presented to the Public Advisory Group at their October meeting and would like to know whether your schedule will allow this.

You should also be aware that, at the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. If you have questions, please contact the Trustee Council liaison for your lead agency.

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Sincerely,

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Molly McCarnmon Executive Director

Enclosure

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cc: Carol Fries, ADNR Liaison Marianne See, ADEC Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00391	CIIMMS: Cook Inlet Information Management/Monitoring System	K. Zeiner/ADNR, J. Hock/ADEC	ADNR	Cont'd 2nd yr. 2 yr. pro	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
System (C opportunity and data a Inlet-relate educators, managers, CIIMMS w Inlet comm identify an	Project Abstract Inlet Information Management/Monitoring IIMMS) will provide a wide range of users the to share and access valuable information bout the Cook Inlet watershed and Cook d activities. CIIMMS potential users include scientists, students, researchers, resource private organizations and individual citizens ill provide an interactive website for the Cook nunity to efficiently and effectively contribute, d access relevant information from a network of providers.	project received funding in FY 99 prototype, which has not yet bee evaluated. There continues to be therefore, about the schedule pro project. The very large budget p	evelop and ent system to develop n complete e concern, posed for roposed for roposed for roposed he s the expect broken of or the large it is hard to fort without prototype ne amount y and reco t original bu	test a h. The b a ed or this ere is not cted FY ut by b justify a of funds overy udget	Defer decisior called for in F through the Tr process as we prototype eva may need to t revised so tha (\$600.0); an a determined to the Detailed F Long-term fun identified.	Y 99 has bee rustee Counce luation, the D be revised. T at it does not of mount less the be appropria Project Descri	his project n complete il's establis ntial users. etailed Pro he budget exceed the nan \$600.0 nte once the ption have	until the p ed and eva hed peer Following ject Desc will need t projected may be e prototyp been revi	aluated review g ription to be amount e and ewed.

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Douglas Reger Office of History & Archaeology Alaska Department of Natural Resources 3601 C Street, Suite 1278 Anchorage, Alaska 99503-5921

RE: Project 00007A-CLO / Archaeological Index Site Monitoring

Dear Mr. Reger:



The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$90,200 for Project 00007A/Archaeological Index Site Monitoring. This includes \$79,300 in direct project funds and \$10,900 in agency administrative costs. A copy of the Council's action on your project is enclosed. FY 00 is expected to be the final year of Trustee Council contribution to this project.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

. M 'Cemm

Molly McCammon Executive Director

Enclosure



cc: Carol Fries, ADNR Liaison

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02		
00007A-CLO	Archaeological Index Site Monitoring	D. Reger/ADNR	ADNR	Cont'd	\$90.2	\$0.0	\$0.0	\$0.0	\$90.2		
				6th yr. 6 yr. proje	ect						
	m n <i>i i</i> n <i>i</i>	Objet Objectional Deservations of the									

Project Abstract

<u>Chief Scientist's Recommendation</u>

Trustee Council Action

Monitoring of archaeological sites on public land injured by vandalism and oiling concentrated on a sample of index sites in the three regions of the spill area. Oiled sites were tested for re-introduced oil. This closeout of the archaeological index site monitoring project will provide a final report of findings and conclusions for the life of the project. It will also see placement of artifact collections and documentation in appropriate repositories.

This closeout proposal will provide a valuable record of monitoring and is essential to documenting recovery and restoration activities at archaeological index sites. It is also essential that the final report be a synthesis of all seven years of previous site monitoring (1993-99), and this synthesis should be prepared to allow for presentation of project results at the Alaska Anthropological Association or similar conference. Fund.

Fund revised proposal, which includes presentation of project results at the Alaska Anthropological Association annual conference (or similar conference) and completion of the Restoration Notebook manuscript. The final report will synthesize the results of seven years (1993-99) of monitoring archaeological sites injured by vandalism and oiling related to the oil spill. Collections and supporting documents will also be transferred to repositories for safe storage.

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 13, 1999

Vicki Vanek Division of Subsistence Alaska Department of Fish & Game POB 1163 Kodiak, Alaska 99615

Monica Riedel, Executive Director Alaska Harbor Seal Commission POB 2229 Cordova, Alaska 99574

RE: Project 00245 / Community-Based Harbor Seal Management and Biological Sampling

Dear Ms. Vanek and Ms. Reidel:

The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$56,500 for Project 00245/Community-Based Harbor Seal Management and Biological Sampling. This includes \$52,200 in direct project funds and \$4,300 in ADFG administrative costs. A copy of the Council's action on your project is enclosed.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Projects approved for FY 00 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding needs based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future years' funding projection for your project is

undetermined. Funding in FY 01 and beyond will be contingent on review of this project and its relevance to future harbor seal restoration projects.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Malla Mc Cann

Molly McCammon Executive Director

Enclosure

cc: Claudia Slater, ADFG Liaison

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August 13, 1999

Monica Riedel, Executive Director Alaska Harbor Seal Commission POB 2229 Cordova, Alaska 99574

Brendan L. Kelly, Ph.D. School of Fisheries & Oceans Sciences 11120 Glacier Highway Juneau, Alaska 99801

RE: Project 00444 / Community-Based, Long-Term Population Monitoring of Harbor Seals Marian Burlan Dear Ms. Reidel and Dr. Kelly:

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00444/Community-Based Long-Term Population Monitoring of Harbor Seals. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

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Molly McCammon Executive Director

Enclosure



cc: Claudia Slater, ADFG Liaison

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State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00444	Community-Based, Long-Term Population Monitoring of Harbor Seals	M. Riedel/Alaska Native Harbor Seal Commission, B. Kelly/UAS	ADFG	New 1st yr.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom	2 yr. pro	Trustee Council Action					
hunters, Ui of Fish and population that once w method of parameters developed based on u mark-recap Tugidak Isi also will be	t will combine the expertise of Alaska Native niversity researchers, and Alaska Departmen d Game researchers in developing a long-term monitoring protocol for a harbor seal colony was the largest in the spill area. A new monitoring population size and vital s of harbor seals in the spill area will be . Photographic identification of individuals, unique coat patterns, will be used to generate pture population estimates for harbor seals at land. Productivity and juvenile survival rates e estimated based on re-sightings of a large known individuals.	n populations is appropriate and in interest of the participants and the Alaska Native Harbor Seal Com- commended for taking the initiation proposal. However, researchers use of photographic techniques to indicate that on-site observations	ig harbor s the long-te resource mission is to ve to devel s experienc for identifying s are almost al. There a build need to population known indivi- development integrated	eal erm b. The o be ed with ng seals st always lso are be vidual. ent of with the	from Kodiak Is Tugidak Islan Another comr submitted in F <i>Invitation</i> said revised propo coordination a proposal lack programs of t and the Natio degree of inte success of a the Chief Scie	This project w sland in monit d using photo nunity-based FY 99, but was the Trustee (sal for FY 00, and integration s evidence of he Alaska Dep nal Marine Fis ogration is nec- long-term mon- entist has raise gn of this proj	oring harb -identificati monitoring s not funde Council wo provided to n was achie integration partment o sheries Sen essary to e nitoring pro ed concerr	or seals o proposal ed. The <i>F</i> uld consid the necess eved. This into the c f Fish and rvice. A his ensure the ogram. In	n ques. was <i>Y 00</i> ler a sary s ongoing l Game igh addition,

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 T Recom. FY	Total /00-02
00245	Community-Based Harbor Seal Management and Biological Sampling	V. Vanek/ADFG, M. Riedel/Alaska Native Harbor Seal Commission	ADFG	Cont'd 7th yr. 9 yr. proied	\$56.5	\$0.0			\$56.5

Project Abstract

This project continues, at a reduced level, work supported through previous harbor seal restoration projects (/244 and /245). A biological sample collection program in Prince William Sound, lower Cook Inlet, and Kodiak Island will continue. A training initiative will take place in a Chignik area community (Alaska Peninsula). Village-based technicians are selected by the Alaska Native Harbor Seal Commission and trained by the Alaska Department of Fish and Game to collect samples. The samples are transported to Anchorage or Kodiak for further sampling and distribution to participating scientists for analysis. The Alaska Native Harbor Seal Commission will produce and distribute a newsletter with summaries of the biological sampling program.

Chief Scientist's Recommendation

This project involves communities and subsistence Fund. This project will enable the Alaska Native Harbor users in providing samples that could not otherwise popular and meeting its objectives. Before there is a funding commitment beyond FY 00, there should be further review of this project and its significance Council. Fund.

Trustee Council Action

Seal Commission to continue its biological sample be obtained by harbor seal scientists. The project is collection program for harbor seals in Prince William Sound, lower Cook Inlet and the Kodiak area. These samples are provided to restoration projects that seek to explain why harbor seals are not recovering. Funding for other harbor seal work sponsored by the Trustee in FY 01 and beyond should be contingent on review of this project and its relevance to future harbor seal restoration projects. FY 00 will be the final year of

sampling for current harbor seal projects.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Lee Hulbert NMFS Auke Bay Lab 11305 Glacier Highway Juneau, Alaska 99801

RE: Project 00396 / Diet, Trophic Interactions, and Historical Trends in Occurrence of Salmon Sharks, Sleeper Sharks and Spiny Dogfish in Prince William Sound and the Eastern Gulf of Alaska

Dear Mr. Hulbert:

On August 9, 1999, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00396/Diet, Trophic Interactions, and Historical Trends in Occurrence of Salmon Sharks, Sleeper Sharks and Spiny Dogfish in Prince William Sound and the Eastern Gulf of Alaska. The Council is tentatively scheduled to reconsider the project in mid-December following further discussion between you and Dr. Robert Spies, the Chief Scientist to the Trustee Council, on the possible role of salmon sharks in the recovery of the ecosystem and possible collaboration with Project 00478, which would test the use of satellite tags to identify fish habitat. I have asked Dr. Spies to arrange a teleconference soon with you and others to discuss your project and related projects.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely,

M'Cam 00

Molly McCammon Executive Director

Enclosure



cc: Bruce Wright, NOAA Liaison

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00396	Diet, Trophic Interactions, and Historical Trends in Occurrence of Salmon Sharks, Sleeper Sharks, and Spiny Dogfish in Prince William Sound and the Eastern Gulf of Alaska	L. Hulbert/NOAA	NOAA	New 1st yr. 2 yr. pro	\$0.0 ject	\$41.9	\$0.0	\$0.0	\$0.0
William Sou reported in sharks have number of c species. Th to understa dynamics o and long te available fo temporal pa Refining the Sound Eco shark stom	Project Abstract Ing trend in the abundance of sharks in Prince and and the eastern Gulf of Alaska have been recent years. In regions of high abundance, the potential to significantly impact a commercially and ecologically important his project encompasses a unique approach inding trends in abundance and trophic of these apex predators. A number of short rm time-series of shark by-catch data are r a retrospective analysis of spatial and atterns of distribution and abundance. a shark diet parameters in the Prince William path model (Project /330), through analysis of ach samples, will elucidate important linkages representing species interactions.	suggests that these species coul influence on commercial fish spe low cost approach to gathering in pelagic predators in Prince Willia Gulf of Alaska. The project propo- with local fishermen and scientific other parts of the country, althou attention to potential biases in his the inability to estimate gut reten quantification of predation impac- although sharks are important in	ATH (Project d exert imp cies, and the formation of m Sound a pases partne c experts fr gh the lack storical dat tion may lir the ecosyst has to restor e many othe paystem that	bortant his is a on large and the erships form a and mit inately, stem, the bration her at cannot	Defer decision discussion wit Scientist on th recovery of th with Project 0 tags to identify would fill in da of Prince Willi other significa the proposed agency manage pressure on s proposed for s	h the principa e possible ro e ecosystem 0478, which w y fish habitat. Ita gaps in un am Sound an int data gaps study may me gement funct almon sharks	his project al investiga le of salmo and possit vould test t As proposi derstandin d the Gulf would rem ore approp ion given t	pending fi tor and the on sharks i ole collabo the use of sed, the sl of Alaska, ain. In ad priately be ne growing	e Chief in the oration satellite tudy system but dition, a normal g fishing

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Jennifer L. Nielsen, Ph.D. USGS Biological Resources Division 1011 East Tudor Road Anchorage, Alaska 99503

RE: Project 00478 / Testing Satellite Tags in Halibut as a Tool for Identifying Critical Habitat

Dear Dr. Nielsen:

On August 9, 1999, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00478/Testing Satellite Tags in Halibut as a Tool for Identifying Critical Habitat. The Council is tentatively scheduled to reconsider the project in mid-December following a review of the selection of halibut as the test species for the satellite tags. I have asked Dr. Robert Spies, the Chief Scientist to the Trustee Council, to arrange a teleconference soon with you and others to discuss your project.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely,

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Molly McCammon Executive Director

Enclosure



cc: Dede Bohn, USGS-BRD

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State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00478	Testing Satellite Tags in Halibut as a Tool for Identifying Critical Habitat	J. Nielsen/USGS-BRD	DOI	New 1st yr. 1 yr. proj	\$0.0 ect	\$106.1	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Re	commendation			Trustee Co	ouncil Actio	<u>n</u>	
The definit	tion of "critical habitat" in the marine	This proposal addresses an	important cons	ervation [Defer decision	n on funding t	his project	pending fi	urther

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environment is essential to the development of reserves or protected areas in relationship to a sustainable commercial or sport fishery. This project will investigate the temporal and spatial distribution of one key fish species, the Pacific halibut. Technology needed to monitor individual fish will be tested and applied. Satellite pop-up and archival satellite tags will be used on live halibut, monitoring their seasonal movements and critical habitats in nearshore and manne environments in the Gulf of Alaska.

habitat for important commercial fish. It is an innovative application of satellite tags in the Gulf of Alaska. In FY 00, the proposal is first investigating the application of tags in halibut held captive at the Alaska SeaLife Center and then moving on to field trials in Prince William Sound, Fund,

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need, developing tools capable of identifying critical review of the selection of halibut as the test species for the satellite tags. The purpose of the study is to test the satellite tag technology for its utility in defining critical habitat. [NOTE: Funding includes \$31.1 for Alaska SeaLife Center bench fees.1



August 13, 1999

Marianne See Alaska Department of Environmental Conservation 555 Cordova Street Anchorage, Alaska 99501

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

RE: Project Q0514 / Lower Cook Inlet Waste Management Plan Implementation Management Plan Implementation Dear Ms. See:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00514/Lower Cook Inlet Waste Management Plan Implementation. The Council is tentatively scheduled to reconsider the project in mid-December following completion and peer review of the Lower Cook Inlet Waste Management Plan and its endorsement by affected communities.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed.

Sincerely,

Meler Mc Cam

Molly McCadimon Executive Director

Enclosure

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00514	Lower Cook Inlet Waste Management Plan Implementation	M. See/ADEC	ADEC	Cont'd 2nd yr. 2 yr. pre	\$0.0	\$800.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's	Recommendation			Trustee Co	ouncil Actio	<u>n</u>	
environme	ct will address pollutants reaching the marine ent in proximity to the communities of Seldovi	a, Waste Management Plan	n (Project /115). Poll	lution	Defer decision Cook Inlet Wa	ste Managen	nent Plan h	as been	

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Nanwalek, and Port Graham through implementation of recommendations developed in the Lower Cook Inlet Waste Management Plan, currently in preparation. Following the model of the Sound Waste Management Plan and the Kodiak Waste Management Plan, this project is designed to address marine pollution from land-based sources and identify methods to help restore is completed. Defer.

vital injured resources in these coastal communities.

injured resources. The project has excellent community support, and is consistent with Trustee the feasibility of this proposal cannot be evaluated until the Lower Cook Inlet Waste Management Plan objective of the project is to reduce chronic marine

input to Kachemak Bay could be adversely affecting completed, peer reviewed, and endorsed by affected communities. The \$800.0 request is an estimate that will be refined once the plan is complete. This project Council efforts to reduce marine pollution. However, would implement recommendations of the Lower Cook Inlet Waste Management Plan (Project 99514). The pollution that may be inhibiting recovery of injured resources. [NOTE: This project would be considered a capital project and would be funded outside of the regular FY 00 work plan of research, monitoring, and general restoration projects.]

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

David Scheel 60 Hale Road #3A Canton, NY 13617

Gary Thomas, Ph.D. Prince William Sound Science Center POB 705 Cordova, Alaska 99574-0705

RE: Project 00557-BAA / Overwinter Foraging Ecology of Injured Marine Piscivores in Prince William Sound: The Effects of Winter Food Limitation on Recovery Double Dear Mr. Scheel and Dr. Thomas:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00557/Overwinter Foraging Ecology of Injured Marine Piscivores in Prince William Sound, Alaska: The Effects of Winter Food Limitation on Recovery. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. At your request and the request of the Public Advisory Group, the peer reviewers did take another look at the project prior to the Council meeting. While they believe the concept has merit, they continue to be concerned about the limitations of the proposed sampling methods and the lack of integration of the project with other efforts in the region.

I would like to formally extend an invitation to you to attend a workshop on the Trustee Council's ongoing herring work that will be held in October or November of this year, with the idea that the Council might reconsider a proposal from you in FY 01 that is more integrated with other parts of the EVOS program. I will be back in touch with you once the dates for that workshop have been set. I appreciate your interest in the restoration program. A copy of the Council's action on your project is enclosed.

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Sincerely,

Meley Mc Cemm

Molly McCammon Executive Director

Enclosure

cc: Bruce Wright, NOAA Liaison Sharon Kent, NOAA Contracting

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00557-BAA	Over-Winter Foraging Ecology of Injured Marine Piscivores in Prince William Sound: The Effects of Winter-Food Limitation on Recovery	D. Scheel and G. Thomas/PWSSC	NOAA	New 1st yr. 2 yr. proj	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm	endation			Trustee Co	ouncil Actio	<u>n</u>	
William Sou years have murres and aggregation herring and few location so the injure project will r pollock, Pac common mu evaluate ov These data food limitatio	will collect data during the winter in Prince nd, where fish surveys over the past six found harbor seals, killer whales, common several other injured piscivores feeding on s of forage fishes. The forage fishes, Pacific walleye pollock, have been found in just a as as large, discrete and segregated schools ed piscivores have a choice of forage. The make synoptic observations of walleye cific herring, harbor seals, killer whales and urres along with other injured species to erwinter feeding preference and success. will be used to address hypotheses about on on the recovery of injured species during most critical to survival, the winter.	This proposal addresses winter fo important predators, about which y little. The principal investigators have record on previous EVOS projects measures to be used may not pro- answers to the questions propose need to integrate the work, e.g., o winter habitat, with other EVOS pre- With regard to potentially integration ongoing projects, the proposer sho herring synthesis workshop tentate for Fall 1999. The Trustee Counce reconsider a revised proposal in F integrated with the rest of the EVO not fund in FY 00.	we know we	very I cellent s indirect itive is also a seal ults. vith id the eduled sh to is more	However, the	proposer sho	uld attend	the herrin	g

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Karen A. Murphy **USFWS Division of Refuges** 1011 East Tudor Road Anchorage, Alaska 99503

Lowell H. Suring **Chugach National Forest** 3301 C Street, Suite 300 Anchorage, Alaska 99503

Project 00339-CLO / Western Prince William Sound Human Use and Wildlife RE: **Disturbance Model** Project 00399 / Eastern Prince William Sound Human Use and Wildlife Disturbance Model Know

Dear Ms. Morphy and Mr. Suring:

On August 9, 1999 the Exxon Valdez Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to approve \$14,000 for Project 00339/Western Prince William Sound Human Use and Wildlife Disturbance Model and to defer action on the balance of funds requested (\$21,200). The Council is scheduled to consider the deferred portion of the project in mid-December following completion and review of the final report. To allow adequate time for review prior to the December meeting, it would be best if the report was submitted by November 1, 1999.

You should also be aware that, at the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Regarding Project 00399/Eastern Prince William Sound Human Use and Wildlife Disturbance Model, in June I notified you of my recommendation that the Trustee Council not fund this project. The Council accepted my recommendation at its August 9 meeting and did not fund Project 00399 for FY 00.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your projects is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

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Sincerely,

Welly M' Commo Molly McCammon

Molly McCammon Executive Director

Enclosures

cc: Ken Holbrook, USFS Liaison Catherine Berg, DOI Liaison

TRUSI COUNCIL ACTION (8/9/99) / FY 00 WORK ["].N

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00339-CLO	Western Prince William Sound Human Use and Wildlife Disturbance Model	L. Suring/USFS, K. Murphy/USFWS	USFS	Cont'd 3rd yr.	\$14.0	\$21.2	\$0.0	\$0.0	\$14 .0
				3 yr. proj	ect				

Project Abstract

This project is the continuation of the application of geographic information system (GIS) techniques to describe current human-use patterns in western Prince William Sound. This aspect will be complete and reported on by October 1, 1999. A model of potential use patterns as a result of additional development (e.g., increased access) will also be developed. This aspect will be completed and reported on by by December 31. 1999. In addition, this project will support preparation of manuscripts for publication in professional journals. One manuscript will address the use of GIS techniques to describe current human-use patterns in western Prince William Sound and to model potential changes in those use patterns as a result of additional development. A second manuscript will document use of the GIS generated maps of present and projected human-use patterns and their incorporation with GIS maps of the distribution of resources injured as a result of the oil spill.

Chief Scientist's Recommendation

This project will complete the development of the human use model and provide a final report. Because the project is behind schedule due to a personnel change, the objective of preparing manuscripts for a journal should be deferred until completion of the final report. Fund.

Trustee Council Action

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Fund completion of the model and final report underway in FY 99 (\$14.0). Defer decision on funding preparation of manuscripts until the final report has been completed and reviewed (\$21.2). Completion of this project, originally scheduled for FY 99, has been delayed by the departure from the U.S. Forest Service of one of the principal investigators. The amount of funding recommended for completion of the model and final report is the amount that will be lapsed from the FY 99 proposal. This project is developing a model for projecting future impacts of human use on resources injured by the oil spill in western Prince William Sound.

SPREADSHEET B: TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00399	Eastern Prince William Sound Human Use and Wildlife Disturbance Model	K. Murphy/USFWS, L. Suring/USFS	USFS	New 1st yr. 3 yr. proje	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
wildlife dist Prince Will use geogra describe co William So use patterr Maps of pr be incorpo resources. where ther wildlife con Disturbanc productivity	Project Abstract t is an expansion of the human use and turbance model being developed for western iam Sound (Project /339). The project will aphic information system (GIS) techniques to urrent human-use patterns in eastern Prince und and to model potential changes in those is as a result of additional development. resent and projected human-use patterns will rated with maps of the distribution of injured This will provide a basis to identify areas re may be conflicts between human use and incentrations resulting in disturbance. the of injured wildlife may result in decreased y, exacerbating the effects of the oil spill and		lliam Sound mod	oroject is Pr dis W no	rince William sturbance m filliam Sound ot yet comple	Trustee Co This project w Sound the h odel being de (Project /339 eted, it would he model at t	vould expa uman use eveloped fo 9). Becau be premat	nd to east and wildlif or western use the mo	le Prince Idel is
potential an recommen eliminate o human use species will specific ma	the time to recovery. Identification of reas of disturbance will allow development of ded management practices that may or minimize the negative effects of increasing e. All injured resources and subsistence II be addressed in a general approach but anagement recommendations will be for harbor seal, pigeon guillemot and rout.								

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

August 13, 1999



Marianne See Alaska Department of Environmental Conservation 555 Cordova Street Anchorage, Alaska 99501

RE: Project 00567 / Monitoring Environmental Contaminants in the Northern Gulf of Alaska

Dear Ms. See:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to approve \$9,300 for Project 00567/Monitoring Environmental Contaminants in the Northern Gulf of Alaska. These funds will support preparation of a RFP for a contractor to synthesize existing information on contaminants in the Gulf of Alaska. The Council voted to defer action on the balance of funds requested (\$66,900). The Council is scheduled to consider the deferred portion of the project in mid-December following review of the RFP. To allow adequate time for review prior to the December meeting, the RFP should be submitted to the Restoration Office, ATTN: Sandra Schubert no later than November 1, 1999. A final estimate of the cost of conducting the synthesis should also be submitted at that time.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed.

Sincerely,

Mey Mc Cum

Molly McCammon Executive Director

Enclosures

cc: Ken Holbrook, USFS Liaison Catherine Berg, DOI Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00567	Monitoring Environmental Contaminants in the Northern Gulf of Alaska	M. See/ADEC	ADEC	New 1st yr. 1 yr. pro	\$9.3 ect	\$66.9	\$0.0	\$0.0	\$9.3
	Project Abstract	Chief Scientist's Reco	Chief Scientist's Recommendation			Trustee Co	uncil Actio	n	
monitoring Gulf of Alas oil spill. It warine spe contaminar ecosystem specify prio	t will assess needs and priorities for environmental contaminants in the northern ska, including the area directly affected by the will evaluate information on water quality, acies' sensitivities to pollutants, and ints that pose potentially adverse effects to the and to human health. Recommendations will prities for monitoring of contaminants in order gering oil spill injury, trends and potential pollutants.	program currently under devel appropriate and important. The involve the use of a contractor	nitoring, the T and monitoring opment) is is project wor to survey exit n contarninant ninants, etc. ne Alaska Dep to develop a size of the cor determined af	rustee J J J J J J J J J J J J J J J J J J	Fund interim a preparation of contractor to s information in funds for the c reviewed by th (expected sub better estimate has been dete developing a c Council's long (currently und Monitoring) is	a Request for synthesize exi- the Gulf of Al- contract itself ne Restoration mittal date No- e of the cost of contaminants -term researce er developme	r Proposal isting contr aska. Def until the R n Office an ovember 1 of conducti eneral, the componer in and mor ent as GEM	is (RFP) for aminant er decision FP has be id Chief So , 1999) an ng the syr goal of nt for the T nitoring pro I, Gulf Eco	n on en cientist id a hthesis rustee ogram

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 13, 1999

Karen A. Murphy **USFWS Division of Refuges** 1011 East Tudor Road Anchorage, Alaska 99503

RE: Project 00382 / Information-Transfer Program for Managers Kene Dear Ms. Murphy:

The Exxon Valdez Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00382/Information-Transfer Program for Managers. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00.

The Council did, however, approve Project 00605, which lays out a comprehensive approach to formatting and delivering information not only to resource managers but to other stakeholders and the general public as well. The major components of Project 00605 are (1) a publication highlighting tools and data sets available for managers, (2) an open house in Spring 2000 designed to bring managers together with PIs for presentations and discussions on useful results of EVOS-funded projects, and (3) enhancements to the Council's web site, including a searchable version of the Council's bibliography of peer-reviewed publications and final reports, with items useful to managers identified as such.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years. A copy of the Council's action on your project is enclosed.

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Sincerely,

Meley Mc Cam

Molly McCammon Executive Director

Enclosure

cc: Ken Holbrook, USFS Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00382	Information-Transfer Program for Managers	K. Murphy/USFS	USFS	New 1st yr. 2 yr. pro	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's I	Recommendation		,	Trustee Co	ouncil Actic	<u>n</u>	
	ence that has not been the focus of the Tru communication efforts are the mid-level	ustee The need to transfer infor managers is an ongoing of				s a separate		•	ed

managers who make daily decisions in the management is a pilot effort to facilitate such transfer. The details bibliography, Internet presentation of study results, and of injured resources and services. These individuals may be informed about restoration activities conducted by their own agencies, but unaware of information gathered by other agencies. This project will facilitate communication of the restoration program to managers through a number of different media tailored to particular further for possible inclusion in Project audiences, including a workshop and through the Internet. An interagency coordination group will evaluate the effectiveness of the workshop and home page to assure information is provided in a timely manner.

of this specific proposal need more attention, but something along the lines of what is proposed here may be worthwhile. There is concern that one of the key project personnel (Murphy) has left the U.S. Forest Service. This project should be explored 00605/Information Transfer to Resource Managers, Stakeholders, and General Public. Do not fund as a separate project.

a workshop -- will be considered as part of Project 00605/Information Transfer to Resource Managers. Stakeholders, and General Public.

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August 13, 1999

Dede Bohn USGS-BRD 1011 East Tudor Road Anchorage, Alaska 99503

RE: Project 00548 / Internet-Based Digital Index of Research Publications Funded by the Trustee Council

Dear Ms. Bohn:

As you know, the *Exxon Valdez* Oil Spill Trustee Council acted on the FY 2000 Work Plan on August 9, 1999. The Council accepted my recommendation and did not fund Project 00548 as a separate project. Rather, the Council approved Project 00605, which lays out a comprehensive approach to formatting and delivering information not only to resource managers but to other stakeholders and the general public as well. The major components of Project 00605 are (1) a publication highlighting tools and data sets available for managers, (2) an open house in Spring 2000 designed to bring together managers and PIs for presentations and discussions on useful results of EVOS-funded projects, and (3) enhancements to the Council's web site, including a searchable version of the Council's bibliography of peer-reviewed publications. Aspects of this third component were originally presented in your proposal. I look forward to working with you during the coming year on implementation of Project 00605.

Thank you for your participation in the restoration program. A copy of the Council's action on Project 00548 is enclosed.

Sincerely,

Meley M' Camm

Molly McCarhmon Executive Director

Enclosure

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00548	Internet-Based Digital Index of Research Publications Funded by the Trustee Council	D. Bohn/USGS-BRD	New 1st yr. 1 yr. proj	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	Project Abstract	Chief Scientist's Recommendation			Trustee Council Action				
literature tha program by The final pro Internet site region from of correspon select topics pertinent pu one of the ir research fin by land mar	will increase the usability of research at has been created for the restoration creating a digital, interactive bibliography. oduct will be posted on the Trustee Council's b. Users will be able to select a geographic an image map of the spill area to view a list nding publications. Users will also be able to s, such as species, and view a list of iblications. This effort could be considered nitial steps in packaging the volume of idings and literature for easier accessibility nagers, policy makers, interested scientists, ters, and the private sector.	on-line in PDF format. The sear proposed by this project would b	in PBS or ormat, and S final repo- chable bibli e a valuable website, pi- bility to find e a more eving the ol- ling in Proje- esource Ma	some p the b iography c e roviding c relevant ojectives ect anagers,	proposed in the pibliography of the Trustee C considered as	s a separate nis project — r of peer-review ouncil's web part of Proje esource Mana c.	naking the ed publica bage intera ct 00605/Ir	EVOS tions curre active wi nformation	ently on Il be

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August 13, 1999

Marianne See Alaska Department of Environmental Conservation 555 Cordova Street Anchorage, Alaska 99501

Project 00530 / Lessons Learned: Evaluating Scientific Sampling of Oil Spill Effects RE: Manone Dear Ms. See:

The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$78,400 for Project 00530/Lessons Learned: Evaluating Scientific Sampling of Oil Spill Effects. This includes \$70,600 in direct project funds and \$7,800 in agency administrative costs. A copy of the Council's action on the project is enclosed.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project.

Thank you for your participation in the Exxon Valdez oil spill restoration program. We look forward to working with you this coming year.

Sincerely,

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Molly McCammon **Executive Director**

Enclosure

Claudia Slater, ADFG CC: Catherine Berg, DOI-USFWS Dede Bohn, DOI-USGS Bruce Wright, NOAA Carol Fries, ADNR

TRUSTEE COUNCIL ACTION (8/9/99) /	FY 00 WORK PLAN
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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00530	Lessons Learned: Evaluating Scientific Sampling of Oil Spill Effects	M. See/ADEC	ADEC	New 1st yr.	\$78.4	\$0.0	\$0.0	\$0.0	\$78.4
		Chief Seientiste Bee		1 yr. projed	UL .	Trucha	···· ·· ·		

Project Abstract

Chief Scientist's Recommendation

Trustee Council Action

In the ten years following the oil spill, a substantial amount of scientific research has been conducted on the evaluate study design and sampling efforts impacts of the spill. Despite this wealth of information. there has been no comprehensive evaluation and compilation to determine which sampling methods and studies were or were not effective. This project will review selected studies and methods to assess which ones provided effective means of documenting environmental impacts. To ensure that the proposed approach will be effective, this project will be structured as a pilot.

This project will assemble a group of experts to following the oil spill. Summarizing these efforts is an important step toward making the lessons learned from the spill available to the public and to resource managers. Fund.

Fund revised proposal, which specifies the resources and services that will be the focus of this pilot effort and who will prepare the white paper on each resource/service. This project, which will evaluate the effectiveness of the sampling and other research and studies that were conducted following the oil spill, is responsive to the FY 00 Invitation, which invited proposals that synthesize and transfer study results to resource managers and stakeholders.

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August 12, 1999

Evelyn Brown UAF-IMS-SFOS POB 85344 Fairbanks, Alaska 99708-3444

Brenda Norcross UAF-IMS-SFOS 200 O'Neill Building Fairbanks, Alaska 99775-7220

RE: Project 00375-CLO / Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution Project 00433 / Effects of Forage Fish School Density and Species Composition on Foraging Patterns of Sea Birds: A Synthesis Product

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Dear Ms. Brown and Ms. Norcross:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$48,000 for Project 00375/Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution. This includes \$44,900 in direct project funds and \$3,100 in ADFG administrative costs. A copy of the Council's action on Project 00375 is enclosed. Please note funding is for project close-out (final analysis and report writing) only.

In June I notified you of my recommendation that the Trustee Council not fund Project 00433/Effects of Forage Fish School Density and Species Composition on Foraging Patterns of Sea Birds: A Synthesis Product. The Council accepted this recommendation. A copy of the Council's action on Project 00433 is enclosed.

Before Project 00375 may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the

Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Milly Mc Cammo

Molly McCammon Executive Director

Enclosures

cc: Claudia Slater, ADFG Liaison

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August 12, 1999

William Hauser Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518-1565

RE: Project 00563 / Kenai River Streambank Habitat Utilization Study fiel Dear Mr. Hauser:

On August 9, 1999 the Exxon Valdez Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00563/Kenai River Streambank Habitat Utilization Study. The Council is tentatively scheduled to reconsider the project in mid-December following a review by the Chief Scientist of the results of the work being conducted by ADFG in FY 99. To allow adequate time for review prior to the December meeting, please submit a description of the preliminary results from your FY 99 field season to the Council, ATTN: Sandra Schubert at the address above no later than November 1, 1999. If the Chief Scientist recommends funding Project 00563, further review of the budget will be warranted.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the Exxon Valdez oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed.

Sincerely,

Nely McCum

Molly McCammon **Executive Director**

Enclosure

Claudia Slater, ADFG Liaison CC:

Federal Trustees U.S. Department of the Interior	State Trustees Alaska Department of Fish and Game
U.S. Department of Agriculture	Alaska Department of Environmental Conservation
National Oceanic and Atmospheric Administration	Alaska Department of Law

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02	
00563	Kenai River Streambank Habitat Utilization Study	B. Hauser/ADFG	ADFG	New 1st yr. 2 yr. proj	\$0.0	\$74.7	\$35.0	\$0.0	\$35.0	
	Project Abstract	Chief Scientist's R	ecommendation		Trustee Council Action					
<u>Project Abstract</u> The Alaska Department of Fish and Game has received state and federal funding, EVOS criminal settlement funds, and Trustee Council funds to implement streambank restoration activities and acquire key habitats on the Kenai River. Streambank rehabilitation has been accomplished with a new approach called soil bioengineering which uses coir (coconut) fabrics and rolls, live and dead vegetation, seedlings, and other measures to stabilize streambanks and provide cover for fish. This project will compare how bioengineered streambank projects function compared to natural and disturbed sites in terms of providing habitat for fish. The		investment in streambank restoration on the Kenai River (Project \180), and it makes sense to evaluate the efficacy of these improvements in terms of use by salmonids. However, the study design proposed here will not yield unambiguous results in regard to the efficacy of the materials and strategies employed in the streambank project. Defer pending r review of work being conducted by the Alaska Department of Fish and Game in FY 99 and a revised Detailed Project Description with an			he evaluation Department o and have bee Trustee Coun avorably revi Description w needed. This treambank re	n on funding t being condu f Fish and Ga n reviewed (t cil-funded pro ewed, a revis ith an improve project would ehabilitation w nder Project /	cted by the ime in FY 9 his work is bject). If th ed Detailed ed study de d further ev vork condu	e Alaska 99 are ava not part o e results a d Project esign will a valuate the	nilable f a are also be	

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

results will document and evaluate habitat variables and

fish use of restoration projects with the intent of evaluating and improving installation methodologies.

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00375-CLO	Effect of Herring Egg Distribution and Ecology on Year-Class Strength and Adult Distribution	E. Brown, B. Norcross/UAF	ADFG	Cont'd 2nd yr. 2 yr. pro	\$48.0 ject	\$0.0	\$0.0	\$0.0	\$48.0
	Project Abstract	Chief Scientist's Recom	• •		Trustee Co	uncil Actio	n		
This project will examine the effect of Pacific herring egg distribution and abundance as well as oceanographic processes on year-class strength and adult distribution. Existing data will be used in the analysis. The findings will aid understanding of stock structure and population dynamics of herring in Prince William Sound. This information will facilitate area-specific targeting of catches and provide maximum conservation of the overall population. The methodology is applicable to other species and areas. This project will provide scientific documentation of unpublished fishery data.		This is an ongoing project that is synthesizing oceanographic and biological measurements to maximize application of existing data. Fund.			Fund. This pr publication of biological data Prince William refine underst population dyn thereby impro	a manuscript a about herrin n Sound. The landing of her namics in Prir	that relate g to ocean findings o ring popula ace William	s available ographic c f this study ation struct Sound ar	data for y will ture and nd

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00433	Effects of Forage Fish School Density and Species Composition on Foraging Patterns of Sea Birds: A Synthesis Product	E. Brown, B. Norcross/UAF	ADFG	New 1st yr. 2 yr. pro	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom		Trustee Council Action					
Project Abstract This project will improve understanding of finer scale foraging processes. Using existing digital imagery and underwater photography, the project will examine how school spacing, density, and species composition of forage fish in shallow regions and surface waters affect the foraging pattern of seabirds (mainly kittiwakes). Multivariate statistics will be used to detect significant differences. A determination will be made as to whether there is a species preference and thresholds of fish abundance for commencement of observed foraging will be estimated. Area specific trends will be compared to bird diet data for coherence in observations by other APEX (Project /163) researchers.		fund.	orage fish ather than a cal approac er. The pro with a more of a geostati	long the ch is posal explicit istician		The Chief Sci ut the scientif		•	

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Edward O. Otis Alaska Department of Fish & Game POB 1402 Homer, Alaska 99603

RE: Project 00366 / Improved Salmon Escapement Enumeration Using Remote Video and Time-Lapse Recording Technology

Dear Mr. Otis:

On August 9, 1999 the Exxon Valdez Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00366/Improved Salmon Escapement Enumeration Using Remote Video and Time-Lapse Recording Technology. The Council is tentatively scheduled to reconsider the project in mid-December following a review by the Chief Scientist of the project's FY 99 results. To allow adequate time for review prior to the December meeting, please submit a description of the preliminary results from your FY 99 field season to the Council, ATTN: Sandra Schubert at the address above no later than November 1, 1999. If the Chief Scientist recommends funding Project 00366, a reduced budget for the expected amount of \$46,500 will need to be submitted.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the Exxon Valdez oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely.

Moley Mc Camm

Molly McCammon **Executive Director**

Enclosure

Claudia Slater, ADFG Liaison CC:

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			Lead	New or	TC	Deferred to	5/04	EV02	Tatal
Proj.No.	Project Title	Proposer	Agency	Cont'd	Approve 8/9/99	December	FY01 Recom.	FY02 Recom.	Total FY00-02
00366	Improved Salmon Escapement Enumeration Using Remote Video and Time-Lapse Recording Technology	E. Otis/ADFG	ADFG	Cont'd 2nd yr. 3 yr. pro	\$0.0 ject	\$46.5	\$12.3	\$0.0	\$12.3
	Project Abstract	Chief Scientist's Recon	Trustee Council Action						
the oil spill and have not fully recovered. To monitor the recovery of salmon stocks in the spill area and improve a		principal investigator had indica results were to be used to justif a decision on funding the curren be deferred until the results are pending review of FY 99 results	ted that the y FY 00 fund nt proposal s available.	se a ding, and l should d Defer a (() () () () () () () () ()	Defer decision are available a budget issues developing a r abundance tha management. Creek (sockey 39. If results a consider fundi and chum esc FY 00.	and have bee will need to to new technique at could poter The technique escapement are promising ing the techni	n reviewed be address e for estima ntially adva ue is being nt in a sma , the Trust que on Poi	I. If funde ed. This p ating spaw ince salmo tested on Il stream) ee Counci t Dick Cre	d, project is vner on Delight in FY il will eek (pink

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August 12, 1999

Paul Panamarioff President Ouzinkie Tribal Council POB 130 Ouzinkie, Alaska 99644-0130

RE: Project 00449 / Documentary Film on Clams, Paralytic Shellfish Poisoning, and Subsistence Pourf Dear Mr. Panamarioff:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00449/Documentary Film on Clams, Paralytic Shellfish Poisoning, and Subsistence. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund this particular project. However, as I think you know, the Council will consider funding for Project 00481 at its December meeting. This project, which would produce a video on subsistence use of intertidal resources, incorporates some of the elements of Project 00449. In addition, the Council has approved Project 00482, which will contribute funding to Jellett Biotek's effort to develop a test kit for PSP and ASP.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years. A copy of the Council's action on Project 00449 is enclosed.

Sincerely,

Villy M'Cam

Molly McCammon Executive Director

Enclosure

cc: Marianne See, ADEC Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00449	Documentary Film on Clams, Paralytic Shellfish Poisoning, and Subsistence	P. Panamarioff/Ouzinkie Tribal Council	ADEC	New 1st yr. 1 yr. proje	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
				• • •					

Project Abstract

Chief Scientist's Recommendation

This project will produce a 20 to 30 minute film on clams. This proposal would produce a video on paralytic shellfish poisoning, and subsistence concerns, including round table discussions with elders. Subsistence resources that have been a staple to Alaska Natives for many generations were injured by the also has been submitted for consideration by the oil spill. These resources need to be recorded, documented and monitored by Alaska Natives in the future and for the future. The safety concerns about the resources contaminated by the spill are still a reality. This project will provide Alaska Natives with the opportunity to be a part of the recovery and healing process.

subsistence clamming in the Ouzinkie area. This work would be linked with a PSP (paralytic shellfish poisoning) test-kit proposal (Project 00482) which Trustee Council. Although videos documenting cultural aspects of subsistence are valuable and have been funded by the Trustee Council, this proposal seems premature and would best be considered following actual full-scale use of a PSP field-test kit. Do not fund.

Trustee Council Action

Do not fund as proposed. This project is similar to projects funded in previous years, in that it would produce a video transmitting local knowledge about subsistence resources and activities to scientists and others. In addition, the video would serve to educate viewers about PSP (paralytic shellfish poisoning) and the use of test kits to detect PSP in the field. However, the test kits are not yet available. Some elements of this proposal are included in the revised Detailed Project Description for Project 00481, which is deferred pending a determination of the availability of funds.

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August 12, 1999

G. Vernon Byrd USFWS 2355 Kachemak Bay Drive, Suite 101 Homer, Alaska 99603

RE: Project 00453 / Monitoring Recovery of Injured Species Following Removal of Introduced Foxes

Dear Mr. Byrd:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00453/Monitoring Recovery of Injured Species Following Removal of Introduced Foxes. The Council is tentatively scheduled to reconsider the project in mid-December pending (a) review of the opportunity for greater cost sharing by the U.S. Fish and Wildlife Service and (b) determination of the availability of funds.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Catherine Berg, DOI Liaison

-	Agency	New or Cont'd	Approve 8/9/99	to December	FY01 Recom.	FY02 Recom.	Total FY00-02	
V. Byrd/USFWS	DOI	New 1st yr.	\$0.0	\$47.4	\$10.0	\$0.0	\$10.0	
Chief Scientist's Recommendation This is a very well designed study that will allow us to determine the performance of earlier fox) eradication efforts (Project /041), and includes assessment at both control and treatment sites. If 1 funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, o and that the results of the project be published in			<u>Trustee Council Action</u> us Defer decision on funding this project pending (a) review of the opportunity for greater cost sharing by the U.S. Fish and Wildlife Service and (b) determination of If the availability of funds. This project would document the degree to which fox removal on Simeonof and Chernabura islands in 1994-95 was effective in nds, restoring the populations of pigeon guillemots and black					
	Chief Scientist's Recomm This is a very well designed study to determine the performance of e eradication efforts (Project /041), assessment at both control and tr funded, itt is essential that the pro assessment of whether foxes hav reestablished on Simeonof and C and that the results of the project the peer reviewed scientific literat	<u>Chief Scientist's Recommendation</u> This is a very well designed study that will al to determine the performance of earlier fox eradication efforts (Project /041), and include assessment at both control and treatment sit funded, itt is essential that the proposal inclu assessment of whether foxes have become reestablished on Simeonof and Chernabura and that the results of the project be published	1st yr. 2 yr. proj <u>Chief Scientist's Recommendation</u> This is a very well designed study that will allow us to determine the performance of earlier fox eradication efforts (Project /041), and includes assessment at both control and treatment sites. If funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, r and that the results of the project be published in the peer reviewed scientific literature. Defer	1st yr.2 yr. projectChief Scientist's RecommendationThis is a very well designed study that will allow us to determine the performance of earlier fox eradication efforts (Project /041), and includes assessment at both control and treatment sites. If funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, and that the results of the project be published in the peer reviewed scientific literature. DeferDefer decision review of the or U.S. Fish and Chernabura islands, oystercatchers	1st yr. 2 yr. project1st yr. 2 yr. projectThis is a very well designed study that will allow us to determine the performance of earlier fox eradication efforts (Project /041), and includes assessment at both control and treatment sites. If funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, and that the results of the project be published in the peer reviewed scientific literature. DeferDefer decision on funding th review of the opportunity for U.S. Fish and Wildlife Servi the availability of funds. Th the degree to which fox rem Chernabura islands, restoring the populations of oystercatchers.	1st yr. 2 yr. projectChief Scientist's RecommendationTrustee Council ActioThis is a very well designed study that will allow us to determine the performance of earlier fox eradication efforts (Project /041), and includes assessment at both control and treatment sites. If funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, and that the results of the project be published in the peer reviewed scientific literature. DeferDefer decision on funding this project review of the opportunity for greater co U.S. Fish and Wildlife Service and (b) the availability of funds. This project w the degree to which fox removal on Si Chernabura islands in 1994-95 was ef restoring the populations of pigeon gu oystercatchers.	1st yr. 2 yr. projectChief Scientist's RecommendationTrustee Council ActionThis is a very well designed study that will allow us to determine the performance of earlier fox eradication efforts (Project /041), and includes assessment at both control and treatment sites. If funded, itt is essential that the proposal include an assessment of whether foxes have become reestablished on Simeonof and Chernabura islands, and that the results of the project be published in the peer reviewed scientific literature. DeferDefer decision on funding this project pending (a review of the opportunity for greater cost sharing U.S. Fish and Wildlife Service and (b) determina the availability of funds. This project would door the degree to which fox removal on Simeonof and Chernabura islands in 1994-95 was effective in restoring the populations of pigeon guillemots ar 	

reference sites in FY 00, five years after fox removal, to determine whether restoration is underway.

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 12, 1999

Marti F. Wolfe, Ph.D. Institute of Toxicology & Environmental Health UC Davis Old Davis Road, Building 3790 Davis, California 95616

RE: Project 00529-BAA / Comparison of PAH Toxicity and Immune Function in Oil-Exposed Birds: Development of a Nonlethal Biomarker

Dear Dr. Wolfe:

The Exxon Valdez Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00529/Comparison of PAH Toxicity and Immune Function in Oil-Exposed Birds: Development of a Nonlethal Biomarker. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely.

Mole, McCon

Molly McOammon **Executive Director**

Enclosure

CC: Catherine Berg, DOI Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00529-BAA	Comparison of PAH Toxicity and Immune Function in Oil-Exposed Birds: Development of a Non-Lethal Biomarker	M. Wolfe/Univ. of California Davis	DOI	New 1st yr. 3 yr. proj	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm			Trustee Co	uncil Actic	<u>n</u>		
This project will continue the development of non-lethal markers of petroleum exposure and toxicity, in order to improve the survival of rehabilitated oiled birds, to aid in risk assessment, and to increase the understanding of oil toxicity in birds. Immune function in birds exposed to weathered oil will be measured. Both investigations will first be conducted in captive birds in facilities at the University of California Davis. Findings will then be applied to wild-caught birds from affected and unaffected sites in Prince William Sound.		damage assessment. However, i application today is to future oil sp a limited connection to current rec and objectives. Do not fund.	of this rea ng the EVC ts primary pills, and I	search w DS only see		This project is assessment th		•	iated

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August 12, 1999

David G. Roseneau Alaska Maritime National Wildlife Refuge 2355 Kachemak Bay Drive, Suite 101 Homer, Alaska 99603-8021

RE: Project 00144A-CLO / Common Murre Population Monitoring Dear Mr. Roseneau:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$15,400 for Project 00144A/Common Murre Population Monitoring. This includes \$13,700 in direct project funds and \$1,700 in DOI-USFWS administrative costs. A copy of the Council's action on your project is enclosed. Please note funding is for project close-out (manuscript and report writing) only.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Mille. Mc Cam

Molly McCammon Executive Director

Enclosure

cc: Catherine Berg, DOI Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00144A-CLO	Common Murre Population Monitoring	D. Roseneau/USFWS	DOI	Cont'd 5th yr. 5 yr. proje	\$15.4 ct	\$0.0	\$0.0	\$0.0	\$15.4

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

Project Abstract

This project will analyze Barren Islands murre census data collected in FY 99 and prepare a final report comparing FY 99 results with counts made during the 1993-97 Barren Islands murre population monitoring studies (projects 93049, 94039, 96144, 97144), the 1989-92 damage assessment and restoration studies (projects B3, R11), and 1990-92 Exxon-sponsored studies. The final report will contain data on murre productivity at the Barren Islands 1989-99, discuss these data in relation to trends in population size during the same interval of time, and discuss changes in numbers of birds that may have occurred at the nesting colonies because of recent El Nino and La Nina events.

Chief Scientist's Recommendation

This project will prepare a final report and manuscript integrating results from previous Barren Islands surveys with FY 99 data. Common murres were heavily impacted by the oil spill, and the work essential to understanding injury to and recovery of this species. This study should be closed out, including publication of a manuscript in a peer reviewed journal. Fund.

Trustee Council Action

Fund. This project will conclude in FY 00 with production of a final report on the FY 99 census of common murres on the Barren Islands and a manuscript on post-spill trends in murre population at the Barren Islands over the last decade has been numbers. The FY 97 census of murres on the Barren Islands provided convincing evidence that their populations were increasing. The final report on the FY 99 census and comparison of results with earlier studies will help determine if common murres have fully recovered.

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August 12, 1999

Richard Kocan, Ph.D. University of Washington POB 355100 Seattle, Washington 98195

RE: Project 00562 / Effect of Viral Hemorrhagic Septicemia Virus on Overwinter Survival of Juvenile Herring in Resurrection Bay: Implications for Year-Class Strength

Dear Dr. Kocan:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00562 / Effect of Viral Hemorrhagic Septicemia Virus on Overwinter Survival of Juvenile Herring in Resurrection Bay: Implications for Year-Class Strength. The Council is tentatively scheduled to reconsider the project in mid-December following the herring synthesis workshop scheduled for Fall 1999.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely,

Mc Comm

Molly McCammon Executive Director

Enclosure

cc: Claudia Slater, ADFG Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00562	Effect of Viral Hemorrhagic Septicemia Virus on Overwinter Survival of Juvenile Herring in Resurrection Bay: Implications for Year-Class Strength	R. Kocan/Univ. of Washington	ADFG	New 1st yr. 3 yr. pro	\$0.0 vject	\$82.1	\$102.0	\$105.9	\$207.9
	Project Abstract	Chief Scientist's Recomm	nendation			Trustee Co	ouncil Actio	n	
identified ir metamorph to be highly 50 percent exposure h to reinfectio concentrati this project age-0 herri VHSV, and subsequen the hypothe Resurrectio and again i	arrhagic septicemia virus (VHSV) has been in age-0 Pacific herring soon after hosis (about 3 months), and has been shown y pathogenic, causing mortality in excess of in captive fish. Herring that survive initial have been shown to develop a solid immunity on, even when challenged with high ions of virus. The hypothesis to be tested in t is that in most years some portion of each ing cohort is infected and recovers from d that they are capable of surviving at exposures to the virus as they age. To test esis, the project will capture age-0 herring in on Bay from July through September 2000 in April 2001 and evaluate their condition (K well as susceptibility (immunity) to VHSV.	The herring population in Prince still not recovered, and it appears played a role in preventing the re project could contribute to more a recruitment predictions by helping parameters that describe the imp early life stages of herring. Howe itself could be much more effective other herring research toward the an overall age-specific mortality of pending a herring workshop (tend for Fall 1999) and review of a rev	that disea covery. Th accurate g quantify act of dise ver, the provely integra developm model. Definatively sch	se has is ase on oposal ated with aent of er eduled	Defer decision herring synthe Fall 1999. In from the work: integrated with	sis workshop addition to a shop, a revis	o tentatively ddressing r ed proposa	y schedule recommen al should b	ed for Idations

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Tracy Collier, Ph.D. NOAA-NMFS NW Fisheries Science Center 2725 Montlake Blvd E Seattle, Washington 98112-2013

RE: Project 00576 / Relationship Between Oil Exposure and Reproductive Function in Dolly Varden

Dear Dr. Collier:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00576/Relationship Between Oil Exposure and Reproductive Function in Dolly Varden. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Bruce Wright, NOAA Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00576	Relationship Between Oil Exposure and Reproductive Function in Dolly Varden	T. Collier/NOAA	NOAA	New 1st yr. 1 yr. pro	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom	mendation		•	Trustee Co	ouncil Actic	n	
experiment response re and reproduce Dolly Varde impacted and determine the terms of act function. The especially re that low-lev- associated	will conduct a controlled laboratory to obtain detailed information on dose elationships between exposure to crude oil uctive endpoints in Dolly Varden. In addition, on will be collected from previously sampled and non-impacted areas in Alaska to heir recovery from oil-spill exposure, both in tual exposure as well as current reproductive he data derived from this project may be elevant in view of recent research suggesting el exposure to oil-derived PAHs may be with reduced return rates in other salmonid Prince William Sound.	Based on studies conducted as assessment following the oil spi was designated as an injured sp the basis of growth contrasts be unoiled areas. The proposed st on the possibility that there also alterations, but I do not see a st reopen this line of inquiry. In ad the proposed work would not de of oil on reproductive success, to levels and rates of hormonal pro proposal does not present the b this work and there are question adequacy of the sample design.	I, the Dolly becies prima tween oiled udy would find were hormory rong reason dition, the re- monstrate a but only on h boduction. The iological cor- is about the	Varden and ollow up onal to esults of an effect normone ne ntext for		The Chief Sci ut the scientif		-	

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Robert Spangler US Forest Service POB 129 Girdwood, Alaska 99587

RE: Project 00222 / Chenega Bay Dump Rehabilitation and Salmon Habitat Enhancement (Stream 667 Fish Pass) Project 00383 / Distribution of Cutthroat Trout and Dolly Varden in Western Prince William Sound Project 00416 / O'Brien Creek Restoration Project 00458 / Comparison of Three Techniques for Estimating Fish Population Diversity, Abundance and Size Structure

Dear Mr. Spangler:

On August 9, 1999 the Exxon Valdez Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00222/Chenega Bay Dump Rehabilitation and Salmon Habitat Enhancement. The Council is tentatively scheduled to reconsider the project in mid-December following submittal and review of a revised Detailed Project Description and budget that focus on rehabilitating the village solid waste dump. The Council also voted to defer action on Project 00416/O'Brien Creek Restoration, pending further evaluation of the potential productivity of O'Brien Creek and the cost effectiveness of increasing production.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Regarding projects 00383/Distribution of Cutthroat Trout and Dolly Varden in Western Prince William Sound and 00458/Comparison of Three Techniques for Estimating Fish Population Diversity, Abundance, and Size Structure, the Council accepted my recommendation to not fund these projects for FY 00. The Council received more than \$16 million in proposals for Fiscal Year 2000, and it was not possible to fund all projects that were submitted.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years. Copies of the Council's actions on your projects are enclosed. •

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Sincerely,

Molly Mc Camm

Molly McCammon Executive Director

Enclosures

cc: Ken Holbrook, USFS Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	FY00-0
00222	Chenega Bay Dump Rehabilitation and Salmon Habitat Enhancement (Stream 667 Fish Pass)	R. Spangler /USFS	USFS	New 1st yr. 3 yr. pro	\$0.0	\$55.0	\$0.0	\$0.0	\$0.
	Project Abstract	Chief Scientist's Re	commendation		-	Trustee Co	ouncil Actio	<u>n</u>	
Chenega dump and creek flow Bay causi inaccessit the upper from the d chum and and rearin	ect seeks to help the recovery of subsistence in Bay by rehabilitating the village solid waste I installing a fish pass in Stream 667. This is through the community dump of Chenega ing water quality problems. The stream is ble to salmon because of a waterfall just above intertidal zone. By diverting the stream away dump and installing a fish pass at the waterfall, I coho salmon will have access to spawning ing habitats in the creek and the number of vailable for subsistence use will increase.	restoration and enhanceme Stream 667, also known as runs through the village of (since been informed by the project will focus on stream Detailed Project Description	Anderson Cree Anderson Cree Chenega Bay. V proposer that th cleanup. A revi n is being prepar a Department of	or k, which Ve have ised ised red in g review	Defer decision Detailed Project rehabilitating the and reviewed postponing the project until se up and the wat consistent wit objectives reg Funds for dun non-EVOS so	ect Description the village sol . The project e fish enhanc ometime after ater quality of h the Trustee parding reduct np cleanup in	n and budg id waste d proposer I ement con the dump the stream Council's ion of mar	get that foo ump are s nas sugge nponent of has been improved restoration ine pollution	cus on ubmitted sted f the cleaned d, n on.

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00383	Distribution of Cutthroat Trout and Dolly Varden in Western Prince William Sound	R. Spangler/USFS	USFS	New 1st yr. 3 yr. proj	\$0.0 ect	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom	mendation			Trustee Co	uncil Actio	n	
distribution Dolly Varde Sound. Thi have a high further desc is designed on cutthroa The results other finding these speci	gaps in knowledge exist regarding the and relative abundance of cutthroat trout and en, particularly in western Prince William is project will investigate watersheds that a likelihood of containing these species to cribe the population distributions. The project to integrate with past and current research t and Dolly Varden in Prince William Sound. of this project, when combined with these gs, will provide a more complete picture of es in Prince William Sound and will greatly agers in future restoration and conservation	of the resource is essential for r However, the proposal makes n previous related work funded by	nding the dis nanagemen o reference the Trusted and would h a follow-on	stribution w t. (I to e ave study		The proposed rlier study fun).			

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00416	O'Brien Creek Restoration	R. Spangler/USFS	USFS	New 1st yr.	\$0.0	\$27.2			\$0.0
				3 yr. proj	ect				
	Project Abstract	Chief Scientist's Recom	mendation			Trustee Co	uncil Actic	n	
Chenega E Creek. The deposits the subterrane examine the salmon har	ct will help the recovery of subsistence in Bay by restoring the water flow to O'Brien e 1964 earthquake resulted in out-wash nat caused the stream to become ean at low flow levels. This project will ne feasibility of restoring the channel so that ve access to the stream and will also identify les to improve rearing habitat.	This proposal is similar to one s except that a consulting hydrolo to the project team. While this in of the project's success, the eve project is likely to be several hu dollars, based upon experience (Project /139A2). This is one of (see also 00222/Stream 667 an that would provide subsistence village of Chenega Bay, and a m comparative assessment cannon additional information on the por this stream, relative to other pro Defer.	gist has been nproves the entual cost of ndred thous at Port Dick three propo d 00256B/S resources to neaningful t be made u tential produ	en added p chance is of this p and r c Creek r sals r olf Lake) o the until uction of	provided on the s evaluated a production is deestablish a de	n on funding t ne potential pr nd the cost e determined. coho run in O or other subs o the oil spill.	oductivity ffectivenes This project Brien Creatistence res	of O'Brien is of increa it is intend ek as a	Creek asing ed to

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8/10/99

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00458	Comparison of Three Techniques For Estimating Fish Population Diversity, Abundance, and Size Structure	R. Spangler/USFS	USFS	New 1st yr. 1 yr. proje	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom	<u>mendation</u>			Trustee Co	uncil Actio	n	
distribution Varden, par Populations each other. well for dete little is know method for for cutthroa Sound. Thi snorkeling a species rich	gaps in knowledge exist regarding the and abundance of cutthroat trout and Dolly rticularly in western Prince William Sound. Is tend to be small and relatively isolated from Although commonly used methods work ermining presence and absence of species, wn regarding the bias associated with each determining size structure and abundance at trout and Dolly Varden in Prince William is project will evaluate minnow trapping, and electrofishing techniques for determining nness (number of species), abundance individuals) and size structure (age class).	will have unresolvable biases. D	In addition bsolute nu proposed i	n, there c mber of methods		The Chief Sci ut the scientif			

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Gordon H. Reeves, Ph.D. USFS, Pacific NW Research Station 3200 SW Jefferson Way Corvallis, Oregon 97331

Douglas F. Markle **Dept of Fisheries & Wildlife Oregon State University** Corvallis, Oregon 97331

RE: Project 00392 / Growth Rates of Cutthroat Trout and Dolly Varden in Prince William Sound: Comparison of Populations in Oiled and Unoiled Sites with Similar Geographic Features

Dear Dr. Reeves and Mr. Markle:

The Exxon Valdez Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00392/Growth Rates of Cutthroat Trout and Dolly Varden in Prince William Sound: Comparison of Populations in Oiled and Unoiled Sites with Similar Geographic Features. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

- M'Cam

Molly McCammon **Executive Director**

Enclosure

Ken Holbrook, USFS Liaison CC:

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00392	Growth Rates of Cutthroat Trout and Dolly Varden in Prince William Sound: Comparison of Populations in Oiled and Unoiled Sites	G. Reeves/USFS, D. Markle/Oregon State Univ.	USFS	New 1st yr. 3 yr. proj	\$0.0 ject	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recom	mendation			Trustee Co	uncil Actio	<u>n</u>	
resources v originally lis oil spill four areas were areas. This populations sites with s	en and cutthroat trout are listed as injured whose recovery is unknown. They were sted as injured because studies following the nd that growth rates of populations in oiled less than those of populations in unoiled s project will examine growth rates of a in oiled and unoiled areas by comparing imilar geographic features. Results from this etermine the status of these species.	Prince William Sound. Given the applications and high cost of this significant funding match and cle of interest from management age	cking recov cutthroat to basic man project, a ear demons encies wou to determin d cutthroat g existing d and new s	very of <i>l</i> rout in a agement a more t stration a ld be s ne s trout in ective lata, amples	<i>Invitation'</i> s re and recent da and Dolly Var here is not e agencies. Fu	This proposal equest for prop ata on the grow rden. Howeve nough cost sh urthermore, the ternative ways	osals to an wth rates o er, the cost aring with a Chief Sci	halyze hist f cutthroat is too higt managem entist has	orical trout h and ent

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TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Margaret M. Krahn, Ph.D. NOAA NMFS NWFSC ECD 2725 Montlake Blvd East Seattle, Washington 98112

RE: Project 00461 / Contaminant Levels in North Pacific Killer Whales

Dear Dr. Krahn:

The *Exxon Valdez* Oil Spill Trustee Council received more than \$16 million in proposals for Fiscal Year 2000. Unfortunately, it was not possible to fund all projects that were submitted.

In June I notified you of my recommendation that the Trustee Council not fund Project 00461/Contaminant Levels in North Pacific Killer Whales. The Council acted on the FY 2000 Work Plan on August 9, 1999. This letter is to inform you that the Council accepted my recommendation and did not fund your project for FY 00. A copy of the Council's action on your project is enclosed.

I appreciate your interest in the restoration program and hope you will consider submitting proposals in future years.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Bruce Wright, NOAA

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00461	Contaminant Levels in North Pacific Killer Whales	M. Krahn/NOAA	NOAA	New 1st yr. 2 yr. pro	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm			-	Trustee Co			
contaminant compounds predators (e samples, ob California to of selected o compared to killer whales North Pacific completed. whale pods	rines are widespread and persistent ts in the marine environment. Many can bioaccumulate in top-level, marine e.g., killer whales). Archived blubber otained from killer whales ranging from a Alaska, will be analyzed to determine levels organochlorines. Resultant data will be to those obtained for Prince William Sound s. A broadscale, geographic index, depicting c killer whale contaminant levels, will be Linkage of high contaminant levels to killer with low reproduction (AT1 pod) and lecline (AB pod) will be investigated.	other pods and killer whale popul increasing. It is not clear that this	rganochlor ed from the gy does no e that the lo rganochlor ations ove type of wo toration, as essing long nation. It r ject in the erm resea Ecosystem	ine data Gulf of ot osses rines, as rall are ork is or s the g-term nay be future rch and	Do not fund. about the rest may be appro future once th and monitoring Monitoring) ha	oration value priate to reco e Trustee Co g program (G	of this proj nsider this uncil's long EM, Gulf E	ject. Howe project in sterm rese	ever, it the earch

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 12, 1999

Jennifer Allen, Ph.D. POB 212806 Anchorage, Alaska 99521

RE: Project 00320-BAA / SEA: Publishing the Integrated Final Report and a Program Synthesis Project 00414-BAA / Development of a Web-Based System for Communicating Ecosystem Research Results to the Public

Dear Dr. Allen:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting August 9, 1999. I am pleased to inform you that the Council approved the following funding:

- \$120,000 for Project 00320/SEA: Publishing the Integrated Final Report and a Program Synthesis contingent on submitting to the Chief Scientist the SEA final report (which was due June 15, 1999) and synthesis manuscripts (due September 15, 1999). Funding includes \$112,200 in direct project funds and \$7,800 in agency administrative costs. Please note that FY 00 is expected to be the final year of Trustee Council contribution to this project.
- \$26,800 for Project 00414/Development of a Web-Based System for Communicating Ecosystem Research Results to the Public. Funding includes \$25,000 in direct project funds and \$1,800 in agency administrative costs. Please note that FY 00 is expected to be the only year of Trustee Council contribution to this project.

In addition to satisfying the conditions specified above, before a project may begin the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. NOAA must also execute a contract or Reimbursable Services Agreement with you. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on

that date. Any delay in documenting NEPA compliance, or in executing a contract, will delay start of the project. For more information, please contact the NOAA representative:

Bruce Wright National Oceanic and Atmospheric Administration 11305 Glacier Highway, Auke Bay, Alaska 99821 Phone 907-789-6600/Fax 907-789-6608

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year. A copy of the Council's action on your projects is enclosed.

Sincerely,

heley Mc Canin

Molly McCammon Executive Director

Enclosures

cc: Bruce Wright, NOAA Liaison Sharon Kent, NOAA Contracting Claudia Slater, ADFG Liaison

TRU²⁻⁻E COUNCIL ACTION (8/9/99) / FY 00 WORF .AN

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd		Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00320-BAA	Sound Ecosystem Assessment (SEA): Publishing the Integrated Final Report and a Program Synthesis	J. Allen/PWSSC	NOAA	Cont'd 7th yr. 7 yr. pre	\$120.0 bject	\$0.0	\$0.0	\$0.0	\$120.0
	Project Abstract	Chief Scientist's Rec	ommendation			Trustee Co	ouncil Actio	n	
distribute th publish and dedicated v report is exp color). The externally p address eco covered add	t will provide coordination to print, copy and the final report for Project /320 and to review, distribute a project synthesis written for a colume of <i>Fisheries Oceanography</i> . The final pected to exceed 1,000 pages (some with <i>Fisheries Oceanography</i> volume will be an eer-reviewed scientific treatise designed to psystem-level aspects of Project /320 not equately by the final report. These products the closeout documentation for SEA.	products can be expected with distribution of the journal. Fu	<i>Fisheries</i> investigator an ed, and high qu th international	nd the uality	Fund revised but 33 copies in hard copy a <i>Fisheries Oce</i> submittal of th 15, 1999) and 15, 1999). Th Sound Ecosys prepared in F ² revision and p publication of <i>Oceanograph</i> processes infl salmon and he order to provis in understand production fro	of the final re- and reduces the anography vo- be SEA final re- synthesis ma- be draft final re- stem Assessr Y 99. Fundin- bublication of the a special issu y. SEA has s- uencing the s- erring rearing de information ing how envir	port on CE he number plume, con eport (whic nuscripts (eport on SI nent projec g in FY 00 the final re- ue of <i>Fishe</i> tudied the survival of j in Prince V to assist f onmental f	P-ROM rat of copies tingent on h was due due Septe EA, the five t, is being will provid port and ries dynamic uvenile pir William So fisheries m	her than of the June ember e-year le for nk bund in managers

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00414-BAA	Development of a Web-Based System for Communicating Ecosystem Research Results to the Public	J. Allen/AK Digital Graphics	NOAA	New 1st yr. 1 yr. proj	\$26.8 ect	\$0.0	\$0.0	\$0.0	\$26.8
	Project Abstract	Chief Scientist's Reco	mmendation			Trustee Co	ouncil Actio	n	
need for tran results to sta offer a powe project will d interactive, v ecosystem r display will p research pro synthesis, us and understa close consul	fter the oil spill there exists a compelling instation and communication of scientific akeholders. Interactive web communications erful tool for information transfer. This levelop an architecture and content for web-based, multimedia delivery of research results to the public. The web present highlights from the restoration ojects with emphasis on ecosystem sing a format that is appealing, informative, andable. This work will be conducted in Itation with Trustee Council staff. Products is a linked modular unit on the Trustee eb site.	Proposal not reviewed.		v F S S S S S S S S S S S S S S S S S S	veb-based sy public. Highli eatured, with ross-project vith EVOS pr taff in develo lisplayed on t complements he EVOS we Council's ong	roject will dev rstem for deliv ghts of restor- emphasis on syntheses. T incipal investi pment of the the EVOS we the Council's b site (see Pr oing commiting gress of resto	vering rese ation project ecosystem he propose gators and material, w b site. This effort to up oject 0060 nent to info	arch result ts will be process or will work Trustee (which will b s project odate and 5) as part	es and k closely Council ce revise of the

TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

Gail Evanoff Chenega Bay IRA Council POB 8079 Chenega Bay, Alaska 99574-8079

Paul Panamarioff, President Ouzinkie Tribal Council POB 130 Ouzinkie, Alaska 99644-0130

RE: Project 00481 / Documentary Film on the Oil Spill Impacts on Subsistence Use of Intertidal Resources

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00481/Documentary Film on the Oil Spill Impacts on Subsistence Use of Intertidal Resources. The Council is tentatively scheduled to reconsider the project in mid-December following a reevaluation of funding priorities in the fall.

At the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please feel free to contact me or Hugh Short, the Trustee Council's Community Involvement Coordinator.

Sincerely,

McCamm

Molly McCammon Executive Director

Enclosure

cc: Claudia Slater, ADFG Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00481	Documentary Film on the Oil Spill Impacts on Subsistence Use of Intertidal Resources	G. Evanoff/Chenega Bay IRA Council, P. Panamarioff/ Ouzinkie Tribal Council	ADFG	New 1st yr. 1 yr. proj	\$0.0	\$120.0	\$0.0	\$0.0	\$0.0
	Project Abstract	Chief Scientist's Recomm	nendation			Trustee Co	uncil Actio	n	
document subsisten mussels, two predo Bay in Pri Island. Th subsisten and will fo the area h by bringin Chenega the spilled communit compare intertidal n ongoing E	ect (as revised) will produce a 27 minute tary film on the impacts of the oil spill on the ce use of intertidal resources, including clams, chitons, and octopus, by residents of ominantly Alaska Native communities: Chenega ince William Sound and Ouzinkie on Kodiak his project will build on two previous the documentaries (projects 96214 and 98274) ocus on the use of resources in the intertidal, hardest hit by oil, and broaden the discussion og in the perspective of the residents of Bay, the first community directly in the path of d oil, and Ouzinkie, the first Kodiak-area by to see the oil arrive. The documentary will the impact the spill has had on the use of resources in each community as well as the EVOS restoration efforts to help residents hese impacts.	The Trustee Council previously fu subsistence videos on harbor sea herring/nearshore resources. Thi concerns intertidal resources in the and Ouzinkie areas. These video communities in the restoration pro- value in documenting traditional k cultural aspects of subsistence se otherwise may be lost. Defer per funds.	al and is proposa ne Cheneg os involve ocess and cnowledge ervices tha	a Bay f a Bay f have t and a t a ability of d f	Defer decision determination which is patter unded by the 28274/Herring to contribute to and subsisten- about these re- others. A revi- provides more film and the st a broad public proposal also Project 00449 subsistence cl	of the availation red after two Trustee Cour- and Nearship the restoration the restoration ce uses by tra- sources to the sources to the sources to the sources to the sed proposal detail on the eps that wou airing of the incorporates which proposal	bility of func- previous of func- ncil (96214 pre Resour- tion of inter- ansmitting the scientific has been storyline of has been storyline of the some of the production	ds. This p video proje /Harbor S rces), is in tidal resou- local know communi submitted of the prop n to try to a film. The le element ction of a	ects eals and tended urces vledge ity and which oosed achieve revised is of video on

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SPREADSHEET B: TRUSTEE COUNCIL ACTION (8/9/99) / FY 00 WORK PLAN

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August 12, 1999

John F. Piatt, Ph.D. Alaska Science Center NBS 1011 East Tudor Road Anchorage, Alaska 99503

Alexander S. Kitaysky, Ph.D. Univ of Washington Zoology Dept 24 Kincaid Hall POB 351800 Seattle, Washington 98195-0005

RE: Project 00479 / Effects of Food Stress on Survival and Reproductive Performance of Seabirds

Dear Drs. Piatt and Kitaysky:

The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$125,200 for Project 00479/Effects of Food Stress on Survival and Reproductive Performance of Seabirds. This includes \$117,000 in direct project funds and \$8,200 in DOI-USGS administrative costs. A copy of the Council's action on your project is enclosed.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Projects approved for FY 00 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding needs based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future years' funding projection for your project

(including agency administrative costs) is \$129,600 in FY 01 and \$75,000 in FY 02; these funding levels will be reviewed on an annual basis.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Dede Bohn, USGS-BRD Liaison

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TRUETEE COUNCIL ACTION (8/9/99) / FY 00 WORE LAN

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	, Total FY00-02					
00479	Effects of Food Stress on Survival and Reproductive Performance of Seabirds	J. Piatt/USGS-BRD, A. Kitaysky/Univ. of Washington	DOI	Cont'd 2nd yr. 4 yr. proj	\$125.2	\$0.0	\$129.6	\$75.0	\$329.8					
	Project Abstract	Chief Scientist's Recom	nmendation			Trustee Co	ouncil Actic	n	- of					
Traditional field methods of assessing effects of fluctuations in food supply on the survival and reproductive performance of seabirds may give equivocal results. This project will apply an additional tool: The measure of stress hormones in free-ranging seabirds. Food stress can be quantified by measuring base levels of stress hormones such as corticosterone in the blood of seabirds, or the rise in blood levels of		This project is achieving very us results that will have application spatial and long-term interannua supply at seabird colonies in the Alaska. Many of the objectives achieved already, although ther data yet on survival of tagged a that can be related back to strea rearing. Fund.	in determin al variability e northern G have been p e appear to dults (Projec	ning of in food t Sulf of bartly be few ct \338)	corticosterone	roject is explo e, a biochemi r seabird pop	cal indicato		i, as a					

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645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax:907/276-7178



August 12, 1999

Stephen Jewett, Ph.D. UAF/IMS POB 757140 Fairbanks, Alaska 99775-7140

RE: Project 00379 / Assessment of Risk Caused by Residual Oil in Prince William Sound Using P450 Activity in Fishes

Sten Dear Dr. Jowett:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00379/Assessment of Risk Caused by Residual Oil in Prince William Sound Using P450 Activity in Fishes. The Council is tentatively scheduled to reconsider the project in mid-December following a review by the Chief Scientist of the project's FY 99 results. To allow adequate time for review prior to the December meeting, please submit a description of the preliminary results from your FY 99 field season to the Council, ATTN: Sandra Schubert at the address above no later than November 1, 1999.

If the Chief Scientist recommends funding Project 00379, a reduced budget will need to be submitted. The Restoration Office estimate at this time of the overall budget for your project is \$114,500 (including the NOAA component as well as the Trustee agencies' administration costs). I have attached for your information a list of possible reductions to the budget, although there is no need at this time to make any revisions. Rather, any necessary revisions can be made following the Chief Scientist's review. If an additional year of sampling is not recommended, a closeout budget would need to be prepared.

You should also be aware that, at the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. A copy of the Trustee Council's action on your project is enclosed. If you have questions, please contact the Trustee Council liaison for your lead agency.

Sincerely,

Molly M' Camm

Molly McCemmon Executive Director

Enclosures

cc: Claudia Slater, ADFG Liaison Bruce Wright, NOAA Liaison

TRUSTE COUNCIL ACTION (8/9/99) / FY 00 WORK AN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00379	Assessment of Risk Caused by Residual Oil in Prince William Sound Using P450 Activity in Fishes	S. Jewett/UAF	ADFG	Cont'd 2nd yr. 2 yr. proje	\$0.0 ect	\$114.5	\$36.8	\$0.0	\$36.8

Project Abstract

Chief Scientist's Recommendation

This project will determine the spatial extent of potential exposure to hydrocarbons in western Prince William Sound by examining P450 activity in two coastal fishes, masked greenling and crescent gunnel taken mainly adjacent to oiled mussel beds in 1998, 1999, and 2000. These fishes live and feed in the nearshore zone, and provide an index of exposure for fishes and other vertebrates. In addition, the project will examine the relationship between P450 levels in these fishes, hydrocarbon concentrations in sediments, and hydrocarbon metabolites in these fishes to help determine if exposure is from residual oil from the Exxon Valdez spill.

This project was proposed originally as one year of sampling in FY 99 followed by an FY 00 closeout. In this FY 00 proposal, an additional year of sampling is proposed. However, FY 99 results are not yet available and it is necessary to evaluate additional sampling. I recommend deferring consideration of additional sampling pending review greenling and crescent gunnel -- as indicators of of at least preliminary FY 99 results.

Trustee Council Action

Defer decision on funding this project pending review of FY 99 effort. If fishes being sampled in FY 99 reveal elevated CYP1A levels, an additional year of sampling (FY 00) may be warranted. Otherwise, the project should close out in FY 00 as originally scheduled. these results before a decision can be made on any Either way, the budget should be reduced slightly. This project is using two nearshore fishes -- masked pathways of oil exposure.

ITEMS CONSIDERED IN REVIEW OF FY 00 BUDGETS

- Level of funding authorized in FY 99 and projection, at that time, of FY 00 budget. Items budgeted for FY 99 but not implemented should not be funded again in FY 00 unless the proposer can verify that he/she will lapse the "unused" FY 99 funds. Review and note relevant FY 98 audit results.
- 2. Direction given by Trustee Council and/or Chief Scientist in FY 99 Final Work Plan or in subsequent review sessions (e.g., transition to agency funding, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 99.
- 4. Personal Services: Note if number of months has increased significantly over FY 99 or if number of months appears excessive, e.g. 12 mos. for a closeout and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency or university employees for the type of work.
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 00250.
- 6. Travel: Note if travel has increased significantly over FY 99 and no justification is provided.
- Annual Workshop: For PI and co-PI only, travel and per diem for up to 3 days -and only if PI/co-PI not located in Anchorage. Should budget for 1 trip for 3 days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also, Dean's travel to workshop has been for B days are a Also and the Also and the Also are a Also (Nose PIs (and co-PIs if appropriate) whose projects (N320, N340, N393), APEX (N163), pink salmon (N190, N476), herring (N311, N375, N462), marine mammals (N064, N341, N371, N23, N441), and subsistence (N052, N210, N273, N401). The review sessions will likely be held in Anchorage.
- 9. Professional Conferences: One each per PI (and co-PI if appropriate) if the PI will be presenting results of his or her EVOS work or attendance at the workshop is integral to the project -- and only if the DPD identifies the conference and the reason for attending.
- 10. Manuscript Preparation: Maximum \$1,000 in page costs per project and maximum 1.5 months personnel time per publication -- and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 00 (DPD

must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.

- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 00 (or rolled into a non-severable contract in FY 00).
- 12. Equipment: Note purchases of major new equipment.
- 13. Indirect Costs: Office supplies, copying, phones, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable. Maintenance and operation of space (i.e., lease costs) are always an indirect cost.

SBy agreement, University of Alaska indirect rate is 25% of all direct costs except Subcontract costs in excess of \$25,000 (see p. 63 of Invitation for more detail). Nelds correction (Greason & Houser have discussed).

- 14. Community Involvement and TEK: Note funds budgeted.
- 15. Future Years: Note significant changes (from what was projected in the FY 99 Final Work Plan) in FY 2001 and 2002.



Other: Note additional, project-specific budget issues that may need to be addressed.

Why buying bile vials, if no bile collection in F400? Why has boat charter increased from \$750/day to \$1,000/day?

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 12, 1999

Robert J. Small, Ph.D. Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518-1565

Kathryn J. Frost Division of Wildlife Conservation Alaska Department of Fish & Game 1300 College Road Fairbanks, Alaska 99701-1559

RE: Project 00509 / Long-term Monitoring of Harbor Seal Populations: Development of an Experimental Design

Dear Dr. Small and Ms. Frost

The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting on August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$51,800 for Project 00509/Long-term Monitoring of Harbor Seal Populations: Development of an Experimental Design. This includes \$48,100 in direct project funds and \$3,700 in ADFG administrative costs. A copy of the Council's action on your project is enclosed. Please note that FY 00 is expected to be the only year the Council contributes to this project.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. We hope that for most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in documenting compliance will delay start of the project. If you have any questions, please contact the Trustee Council liaison for your lead agency.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Melly M' Cam Molly McCammon

Executive Director

Enclosure

cc: Claudia Slater, ADFG Liaison

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00509	Long-Term Monitoring of Harbor Seal Populations: Development of an Experimental Design	R. Small, K. Frost/ADFG	ADFG	New 1st yr. 1 yr. proj	\$51.8 ect	\$0.0	\$0.0	\$0.0	\$51.8
	Project Abstract	Chief Scientist's Recom	mendation			Trustee Co	uncil Actio	n	
This project will develop an experimental design for a long-term monitoring program of harbor seal populations in the spill area. Current monitoring programs include aerial population trend and abundance surveys, and land-based counts at a key index site (Tugidak Island). These current monitoring programs will be evaluated based on sampling design, accuracy and precision, and their application to the management and conservation needs of harbor seals. Revisions to the methodology of current programs will be made based on new research results concerning stock structure, population trends, and life history characteristics, and advances in marine mammal survey and abundance assessment.		surveying harbor seal population abundances. The results could s the long-term monitoring program developed by the Trustee Counc Ecosystem Monitoring). In order harbor seal population data in th	trategies for ignificantly ignificantly n that is not il (GEM or to ensure e northern fficient man of the spec- be required. dize popula	or r improve r w being (Gulf r that (Gulf of l ner and u cies, i Every c ation	nethodology for proposed stud epresentative Commission in nonitoring of Gulf Ecosyste ong-term rese under develop	proposal, whi for achieving dy and include of the Alaska n this project. harbor seals em Monitoring earch and mo oment). This hethodology a y approach.	the objectives participa a Native Ha It is likely will be a fe g, the Trus nitoring pro project cou	ves of the Ition by a arbor Seal that long- ature of G tee Counc ogram, cu Ild signific	l term EM sil's rrently antly

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 12, 1999

David Cameron Duffy, Ph.D. **Paumanok Solutions** 660 Ilikai Street Kailua, HI 96734

RE: Project 00163-CLO / Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska (APEX) Dave Dear Dr. Duffy:

The Exxon Valdez Oil Spill Trustee Council acted on the Fiscal Year 2000 Work Plan at its meeting August 9, 1999. I am pleased to inform you that the Council approved funding in the amount of \$1,230,100 for Project 00163/Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska contingent on (a) receipt of the annual report for Project 98163 and (b) approval of a revised Detailed Project Description that describes the work to be conducted in FY 00. Funding includes \$1,103,400 in direct project funds and \$126,700 in agency administrative costs. A copy of the Council's action on your project is enclosed.

In addition to satisfying the conditions specified above, before a project may begin the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act (NEPA) have been met. For most projects this will occur before October 1, 1999. If so, you may receive authorization from the Executive Director to begin the FY 00 project on that date. Any delay in satisfying the conditions or documenting NEPA compliance will delay start of the project. If you have any guestions, please contact the Trustee Council liaison for your lead agency.

Projects approved for FY 00 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding needs based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future years' funding projection for your project (including agency administrative costs) is \$200,000 in FY 01; this will be reviewed on an annual basis.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

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Sincerely,

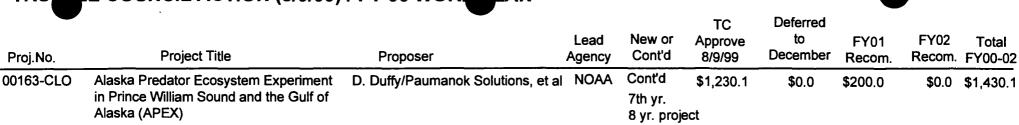
mila Welly

Molly McCammon Executive Director

Enclosure

cc: Bruce Wright, NOAA Liaison Catherine Berg, DOI Liaison Claudia Slater, ADFG Liaison

TRUSSEE COUNCIL ACTION (8/9/99) / FY 00 WORK



Project Abstract

This project will close out (data analysis, final report writing, and some manuscript preparation) Project /163, which is using seabirds as probes of the trophic (foraging) environment of Prince William Sound and comparing their reproductive and foraging biologies, including diet, with similar measurements from Cook Inlet, an area with apparently a more suitable food environment. These measurements are being compared with hydroacoustic, aerial, and net sampling of fish to calibrate seabird performance with fish distribution and abundance. This will allow a determination of the extent to which food limits the recovery of seabirds from the oil spill. Historical data from a variety of sources is being used to detect shifts in forage fish abundance and to test hypotheses explaining such shifts.

Chief Scientist's Recommendation

In FY 00, this project will produce a final report consisting of individual subproject syntheses and including some manuscripts for publication. A modest amount of additional funding will be needed in FY 01 to prepare a synthesized report for publication in an appropriate journal. Fund.

Trustee Council Action

Fund closeout of this project contingent on (a) receipt of the Project 98163 annual report and (b) approval of a revised Detailed Project Description that describes the work to be conducted in FY 00. Work expected in FY 00 includes preparation of a final report, consisting in part of manuscripts to be submitted to peer reviewed journals. A proposal to fund revision of the final report following peer review and preparation of a set of synthesis manuscripts is expected in FY 01.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



August 12, 1999

Jia Wang, Ph.D. IARC/IMS UAF POB 757220 Fairbanks, Alaska 99775

RE: Project 00389 / 3-D Ocean State Simulations for Ecosystem Applications from 1995-98 in Prince William Sound

Dear Dr. Wang:

On August 9, 1999 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 2000 Work Plan. At that meeting, the Council voted to defer action on Project 00389/3-D Ocean State Simulations for Ecosystem Applications from 1995-98 in Prince William Sound. The Council is tentatively scheduled to reconsider the project in mid-December following the herring workshop to be held in October or November of this year. I will notify you once a date for that workshop has been set.

A copy of the Trustee Council's action on your project is enclosed. Please note that, if funded, your proposal would need to be revised to include coordination with EVOS scientists conducting herring research in Prince William Sound and your budget would need to be reduced. The Restoration Office estimate at this time of the overall budget for your project is \$130,000 (which includes \$8,500 in ADFG administrative costs). I have attached for your information a list of possible reductions to the budget, although there is no need at this time to make any revisions. Rather, following the workshop, the Chief Scientist will make a recommendation on your project and any necessary revisions can be made at that time.

You should also be aware that, at the August 9 meeting, the Trustee Council authorized projects totaling \$7.3 million. In December, 18 deferred projects totaling approximately \$1.8 million will be considered. The targeted amount for the FY 00 Work Plan is \$8-9 million, so it is possible that not all deferred projects will be funded.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. If you have questions, please contact the Trustee Council liaison for your lead agency.

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Sincerely,

Welly M' Cemm

Molly McCammon Executive Director

Enclosures

cc: Claudia Slater, ADFG Liaison

TRUSTE COUNCIL ACTION (8/9/99) / FY 00 WORK AN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	TC Approve 8/9/99	Deferred to December	FY01 Recom.	FY02 Recom.	Total FY00-02
00389	3-D Ocean State Simulations for	J. Wang/UAF	ADFG	New	\$0.0	\$130.0	\$85.3	\$0.0	\$85.3
	Ecosystem Applications from 1995-98 i Prince William Sound	n		1st yr. 2 yr. proj	ect				

Project Abstract

Using the observed data collected from 1995-98 in Prince William Sound and the forcing of tide, coastal current inflow/outflow, freshwater discharge, and wind stress, a 3-D Prince William Sound model developed from the Sound Ecosystem Assessment project (SEA. /320) will be used to produce a continuous four year, 3-D fields of velocity, temperature, salinity and mixing coefficients for resource managers, fishing industry and biological applications (in SEA, only 1996 physical forcing has been provided). In addition, the interannual variability of Prince William Sound ocean circulation, temperature, and salinity due to interannually variable atmospheric forcing will be studied. This will allow identification of the key environmental parameters to be included in a long-term monitoring program to assist resource managers.

Chief Scientist's Recommendation

This important project will refine our understanding of water circulation in Prince William Sound, which could contribute to predictions of zooplankton and of integration of herring research scientists in this (Project /320) complete, there must be a clear commitment to application of physical oceanography to specific questions that will aid the management of injured fish species. This proposal should be revised to reflect carefully planned coordination with scientists doing herring research in Prince William Sound, specifically in proposed Project 00374. Defer, but the proposer should attend the herring workshop tentatively planned for Fall 1999.

Trustee Council Action

Defer decision on funding this project pending the herring workshop tentatively planned for Fall 1999. If funded, the proposal needs to include coordination with icthvoplankton drift. However, there is little evidence scientists conducting herring research in Prince William Sound (especially Project 00374/Regional Analysis of project, and with the Sound Ecosystem Assessment Juvenile Herring) and a reduced budget. In addition. while the oceanographic data to be collected through this project will improve understanding of water circulation in the sound, there must be a clear commitment to application of the data to specific questions that will aid management of injured fish species.

ITEMS CONSIDERED IN REVIEW OF FY 00 BUDGETS

- Level of funding authorized in FY 99 and projection, at that time, of FY 00 budget. Items budgeted for FY 99 but not implemented should not be funded again in FY 00 unless the proposer can verify that he/she will lapse the "unused" FY 99 funds. Review and note relevant FY 98 audit results.
- 2. Direction given by Trustee Council and/or Chief Scientist in FY 99 Final Work Plan or in subsequent review sessions (e.g., transition to agency funding, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 99.
- 4. Personal Services: Note if number of months has increased significantly over FY 99 or if number of months appears excessive, e.g. 12 mos. for a closeout and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency or university employees for the type of work. Verify Allen salary (differs from monthly amount in other projects).
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 00250.
- 6. Travel: Note if travel has increased significantly over FY 99 and no justification is provided. Cooney also has trips finded in 00320. Also, travel costs are calculated at lower rate in 00320.
- 8. Other EVOS Reviews/Workshops: Travel and per diem for two days for only those PIs (and co-PIs if appropriate) whose projects will be the subject of a technical review session: SEA and related projects (\320, \340, \393), APEX (\163), pink salmon (\190, \476), herring (\311, \375, \462), marine mammals (\064, \341,\ 371, \423, \441), and subsistence (\052, \210, \273, \401). The review sessions will likely be held in Anchorage.
- 9. Professional Conferences: One each per PI (and co-PI if appropriate) if the PI will be presenting results of his or her EVOS work or attendance at the workshop is integral to the project -- and only if the DPD identifies the conference and the reason for attending.
- 10. Manuscript Preparation: Maximum \$1,000 in page costs per project and maximum 1.5 months personnel time per publication -- and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 00 (DPD)

must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.

- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 00 (or rolled into a non-severable contract in FY 00).
- 12. Equipment: Note purchases of major new equipment.
- 13. Indirect Costs: Office supplies, copying, <u>phones</u>, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. <u>Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained</u>. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable. Maintenance and operation of space (i.e., lease costs) are always an indirect cost.

By agreement, University of Alaska indirect rate is 25% of all direct costs except subcontract costs in excess of \$25,000 (see p. 63 of Invitation for more detail).

- 14. Community Involvement and TEK: Note funds budgeted.
- 15. Future Years: Note significant changes (from what was projected in the FY 99 Final Work Plan) in FY 2001 and 2002.
- 16. Other: Note additional, project-specific budget issues that may need to be addressed.