13.08.01 July 99

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July 1999

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon
Executive Director

FROM: Traci Cramer
Traci Cramer
Administrative Officer

DATE: July 29, 1999

RE: Financial Report as of June 30, 1999

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the settlement period ending September 30, 2002, as of June 30, 1999. The following is a summary of the information incorporated in the notes and contained on the statement.

Liquidity Account Balance	$33,584,462	
Plus: Other Adjustments (Note 5)	6,675,361	
Less: Restoration Reserve Adjustment (Note 6)	-35,216,561	
Liquidity Fund Balance		$5,043,262
Restoration Reserve Accrued Value	$47,144,479	
Plus: Liquidity Fund Adjustment (Note 6)	35,216,561	
Restoration Reserve Balance		$82,316,040
Joint Trust Fund as of June 30, 1999		**$87,404,302**
Plus: Future Exxon Payments (Note 1)	$210,000,000	
Less: Reimbursements (Note 3)	-11,250,000	
Less: Commitments (Note 7)	-120,668,257	
Uncommitted Balance		$78,081,743
Joint Trust Fund as of September 30, 2002		**$165,486,045**

Attachments

cc: Agency Liaisons
Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES
FOR THE *EXXON VALDEZ* JOINT TRUST FUND
FOR THE SETTLEMENT PERIOD ENDING SEPTEMBER 30, 2002
As of June 30, 1999

1. Contributions - Pursuant to the agreement Exxon is to pay a total of $900,000,000.

Received to Date	$690,000,000
Future Payments	$210,000,000

2. Interest Income - In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is $122,596.

3. Reimbursement of Past Costs - Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represent that amount due the State of Alaska.

4. Fees – CRIS charges fee of 5% of earnings for cash management services. Total paid since the last report is $6,130.

5. Other Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

	Interest	Lapse
United States	$610,562	$2,663,228
State of Alaska	$1,627,943	$1,773,628

6. Restoration Reserve/Liquidity Fund Adjustment – Includes the $12,000,000 transfer approved for Fiscal Year 1998, plus $1,075,000 in interest accrued since September 15, 1997, and the $12,000,000 transfer approved for Fiscal Year 1999, plus $475,000 in interest accrued since September 15, 1998. The proceeds from the securities that matured on November 15, 1998 and were deposited to the Liquidity Fund have also been included. This includes $9,095,002, plus $315,245 in interest, less $27,774 in fees. Also included is $284,088 for fees that were assessed against the Restoration Reserve prematurely and deposited in the Liquidity Fund.

7. Commitments - Includes $2,800,000 for the Archaeological Repository, $78,700 for FY99 Work Plan disbursements and the following land payments.

Seller	Amount	Due
Afognak Joint Venture	$22,357,990	October 1999
Afognak Joint Venture	$23,025,833	October 2000
Eyak	$14,100,000	October 1999
Eyak	$18,000,000	September 2000 through 2002
Shuyak	$12,000,000	October 1999 through 2001
Shuyak	$11,805,734	October 2002
Koniag, Incorporated	$16,500,000	September 2002

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES
EXXON VALDEZ OIL SPILL JOINT TRUST FUND
As of June 30, 1999

	1996	1997	1998	To Date 1999	Cumulative Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	70,000,000	70,000,000	70,000,000	0	690,000,000
Less: Credit to Exxon Corporation for Deposit of Maturing Securities				9,095,002	(39,913,688) 9,095,002
Total Contributions	70,000,000	70,000,000	70,000,000	9,095,002	659,181,314
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	3,963,073	2,971,070	2,673,585	1,608,695	22,633,089
Total Interest	3,963,073	2,971,070	2,673,585	1,608,695	23,464,322
Total Revenue	**73,963,073**	**72,971,070**	**72,673,585**	**10,703,697**	**682,645,636**
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	3,291,446	5,000,000	3,750,000	0	95,309,288
United States	0	0	0	0	69,812,045
Total Reimbursements	3,291,446	5,000,000	3,750,000	0	165,121,333
Disbursements from Liquidity Account:					
State of Alaska	43,340,950	17,846,130	15,686,600	31,111,800	219,589,728
United States	31,047,824	60,101,802	39,468,461	13,628,500	213,701,283
Transfer to the Restoration Reserve	35,996,231	12,449,552			48,445,783
Total Disbursements	110,385,004	90,397,484	55,155,061	44,740,300	481,736,794
FEES:					
U.S. Court Fees - Liquidity Account (Note 4)	396,307	254,221	199,946	224,717	2,203,048
Total Disbursements and Fees	**114,072,758**	**95,651,705**	**59,105,007**	**44,965,017**	**649,061,174**
Increase (decrease) in Liquidity Account	**(40,109,685)**	**(22,680,635)**	**13,568,578**	**(34,261,320)**	**33,584,462**
Liquidity Account Balance, beginning balance	117,067,523	76,957,839	54,277,204	67,845,782	
Liquidity Account Balance, end of period	76,957,839	54,277,204	67,845,782	33,584,462	
Other Adjustments: (Note 5)					6,675,361
Restoration Reserve Adjustment: (Note 6)					(35,216,561)
Liquidity Fund Balance					5,043,262
Restoration Reserve Balance					82,361,040
Joint Trust Fund as of June 30, 1999					**87,404,301**
Future Exxon Payments (Note 1)					210,000,000
[illegible]nbursements (Note 3)					(11,250,000)
[illegible]mmitments: (Note 7)					(120,668,257)
Joint Trust Fund as of September 30, 2002					**165,486,044**

Statement 1

Statement of *Exxon Valdez* Settlement Funds
As of June 30, 1999

Beginning Balance of Settlement	900,000,000
Receipts:	
Interest Earned on Exxon Escrow Account	337,111
Net Interest Earned on Joint Trust Fund (Note 1)	20,430,042
Interest Earned on United States and State of Alaska Accounts	7,586,417
Total Interest	28,353,569
Disbursements:	
Reimbursements to United States and State of Alaska	165,121,333
Exxon clean up cost deduction	39,913,688
Joint Trust Fund deposits	494,891,214
Total Disbursements	699,926,235
Funds Available:	
Exxon Future Payments	140,000,000
Current Year Payment	70,000,000
Balance in Liquidity Account	33,584,462
Future acquisition payments (Note 2)	(117,789,557)
Alaska Sealife Center	0
Remaining Reimbursements	(11,250,000)
Other (Note 3)	6,675,361
Total Estimated Funds Available	121,220,266
Restoration Reserve	82,361,040

Note 1: Gross interest earned less District Court registry fees.
Note 2: Includes both current year and future year payments
Note 3: Adjustment for unreported interest earned and lapse

Footnote:
Included in the Total Estimated Funds Available is $2,800,000 for the Archaeological Repository, $12,700 for project 99250 'ADEC Project Management', $66,000 for project 99163E 'APEX: Kittiwakes', $24,000,000 for the outstanding payments to the Restoration Reserve for Fiscal Years 1998 and 1999 (plus $1,550,000 of accrued interest), $9,095,002 from the proceeds of the 1998 securities (plus $315,245 in interest, less $27,774 in fees) and the $284,088 remitted to the reserve for the collection of premature fees.

Statement 2

Cash Flow Statement
***Exxon Valdez* Liquidity Account**
As of June 30, 1999

Receipts:		
Exxon payments		
December 1991	36,837,111	
December 1992	56,586,312	
September 1993	68,382,835	
September 1994	58,728,400	
September 1995	67,303,000	
September 1996	66,708,554	
September 1997	65,000,000	
September 1998	66,250,000	
Deposit of Maturing Securities	9,095,002	
Total Deposits	494,891,214	494,891,214
Interest Earned	22,633,089	
Total Interest	22,633,089	22,633,089
Total Receipts		517,524,303
Disbursements:		
Court Requests		
Fiscal Year 1992	12,879,700	
Fiscal Year 1993	27,634,994	
Fiscal Year 1994	50,554,653	
Fiscal Year 1995	89,989,597	
Fiscal Year 1996	74,388,774	
Fiscal Year 1997	77,947,932	
Fiscal Year 1998	55,155,061	
Fiscal Year 1999	44,740,300	
Total Requests	433,291,011	433,291,011
District Court Fees	2,203,048	2,203,048
Transfer to the Restoration Reserve		48,445,783
Total Disbursements		483,939,841
Balance in Joint Trust Fund		33,584,462

Footnote:
A total of $48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, $48,445,663 was used to purchase laddered securities. The remaining $130 represents costs paid to the Federal Reserve Bank.

Exxon Valdez Restoration Reserve									
Unallocated Deposits/Unallocated Proceeds									
As of June 30, 1999									
				Interest					
		Principal	Adjustment	Less Fees	Total				
Fiscal Year 1998 Deposit		12,000,000		1,075,000	13,075,000				
November 15, 1998 Par Value		9,095,002	284,088	287,471	9,666,561				
Fiscal Year 1999 Deposit		12,000,000		475,000	12,475,000				
Total Included in Liquidity Account		33,095,002		1,837,471	35,216,561				
Reserve Portfolio Accrued Value					47,144,479				
Total Accrued Value of the Restoration Reserve					82,361,040				
Interest/Fees associated with the 1998 Security:									
				Reserve	Liquidity			Reserve	Liquidity
Period	Reserve	Liquidity	Interest	Interest	Interest	Fees		Fees	Fees
11/19/98 - 11/26/98	9,095,002	38,700,856	40,418	9,499	30,919	4,273		1,004	3,269
11/27/98 - 12/02/98	9,103,496	38,779,821	37,460	8,794	28,666	4,161		977	3,184
12/03/98 - 12/09/98	9,111,313	38,755,403	33,399	7,852	25,547	3,711		872	2,839
12/10/98 - 12/16/98	9,118,292	38,941,348	26,436	6,190	20,246	2,937		688	2,250
adjustment	284,088								
12/17/98 - 12/23/98	9,407,883	38,681,344	29,586	7,196	22,390	3,287		800	2,488
12/24/98 - 12/30/98	9,414,279	38,702,769	27,821	6,767	21,054	3,091		752	2,339
12/31/98 - 1/06/99	9,420,295	38,728,002	31,249	7,601	23,648	3,472		845	2,628
3/04/99 - 3/10/99	9,497,406	23,814,835	25,548	10,189	15,360	2,838		1,132	1,706
3/11/99 - 3/17/99	9,506,463	23,831,296	25,518	10,179	15,339	2,835		1,131	1,704
3/18/99 - 3/24/99	9,515,511	23,846,897	24,649	9,836	14,814	2,739		1,093	1,646
3/25/99 - 3/31/99	9,524,254	23,862,004	23,850	9,520	14,331	2,650		1,058	1,592
4/01/99 - 4/07/99	9,532,716	23,877,549	24,007	9,584	14,422	2,667		1,065	1,602
4/08/99 - 4/14/99	9,541,235	23,893,424	24,394	9,741	14,653	2,710		1,082	1,628
4/15/99 - 4/21/99	9,549,894	23,910,706	25,940	10,361	15,580	1,365		545	820
4/22/99 - 4/28/99	9,559,709	23,927,082	26,192	10,465	15,727	1,379		551	828
4/29/99 - 5/05/99	9,569,623	23,788,280	27,412	11,027	16,384	1,443		580	862
5/06/99 - 5/12/99	9,580,070	23,804,987	27,154	10,928	16,226	1,429		575	854
5/13/99 - 5/19/99	9,590,422	23,822,613	27,978	11,263	16,715	1,473		593	880
5/20/99 - 5/26/99	9,601,093	23,839,563	27,621	11,124	16,497	1,454		585	868
5/27/99 - 06/02/99	9,611,632	23,856,364	27,340	11,015	16,325	1,439		580	859
6/03/99 - 06/09/99	9,622,067	23,874,470	28,541	11,503	17,038	1,502		605	897
6/10/99 - 06/16/99	9,632,964	23,893,162	29,589	11,929	17,660	1,557		628	929

6/17/99 - 06/23/99	9,644,266	23,911,207	29,347	11,837	17,510	1,545	623	922
6/24/99 - 06/30/99	9,655,479	23,928,983	28,990	11,698	17,292	1,526	616	910
Total				315,245	567,892		27,774	52,233

Schedule of Payments from Exxon
As of June 30, 1999

Disbursements:	September 93	September 94	September 95	September 96	September 97	September 98	September 99	Total
Reimbursements:								
United States								
FFY92	0							24,726,280
FFY93	11,617,165							36,117,165
FFY94	0	6,271,600						6,271,600
FFY95	0		2,697,000					2,697,000
Total United States	11,617,165	6,271,600	2,697,000	0	0	0	0	69,812,045
State of Alaska								
General Fund:								
FFY92	0							25,313,756
FFY93	0							16,685,133
FFY94	14,762,703							14,762,703
FFY95	0	0						0
Mitigation Account:								
FFY92	0							3,954,086
FFY93	0							12,314,867
FFY94	5,237,297	5,000,000						10,237,297
FFY95 (Prevention Account)	0		0					0
FFY96 (Prevention Account)				3,291,446				3,291,446
FFY97 (Prevention Account)					5,000,000			5,000,000
FFY98 (Prevention Account)						3,750,000		3,750,000
Total State of Alaska	20,000,000	5,000,000	0	3,291,446	5,000,000	3,750,000	0	95,309,288
Total Reimbursements	31,617,165	11,271,600	2,697,000	3,291,446	5,000,000	3,750,000	0	165,121,333

Deposits to Joint Trust Fund

FFY92	0							36,837,111
FFY93	68,382,835							124,969,147
FFY94	0							0
FFY95	0	58,728,400	67,303,000					126,031,400
FFY96				66,708,554				66,708,554
FFY97					65,000,000			65,000,000
FFY98						66,250,000		66,250,000
Total Deposits to Joint Trust Fund	68,382,835	58,728,400	67,303,000	66,708,554	65,000,000	66,250,000	0	485,796,212
Exxon clean up cost deduction	0	0	0	0	0	0	0	39,913,688
Total Payments	100,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	0	690,831,233

Remaining Exxon payments to be made:

September 1994	
September 1995	
September 1996	
September 1997	
September 1998	
September 1999	70,000,000
September 2000	70,000,000
September 2001	70,000,000
	210,000,000

The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was $24.5 million to the United States, $29 million to the State of Alaska and $36.5 million to the Joint Trust Fund. The total interest earned on the escrow account was $831,233 which was disbursed proportionately. This included $226,280 to the United States, $267,842 to the State of Alaska and $337,111 to the Joint Trust Fund.

The September 1994 reimbursement to the United States included an over-payment of $80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.

Schedule of Disbursements
***Exxon Valdez* Liquidity Account**
As of June 30, 1999

	United States	State of Alaska	Court Request Total	Court Fees	Disbursements Total
Total Fiscal Year 1992	6,320,500	6,559,200	12,879,700	23,000	12,902,700
Total Fiscal Year 1993	9,105,881	18,529,113	27,634,994	154,000	27,788,994
Total Fiscal Year 1994	6,008,387	44,546,266	50,554,653	364,000	50,918,653
Total Fiscal Year 1995	48,019,928	41,969,669	89,989,597	586,857	90,576,454
Court Request 17		3,294,667	3,294,667		
Court Request 18	8,000,000		8,000,000		
Court Request 19	3,222,224	1,968,898	5,191,122		
Restoration Reserve Transfer			35,996,231		
Court Request 20		8,000,000	8,000,000		
Court Request 21	1,007,000	5,520,500	6,527,500		
Court Request 22	18,818,600	24,556,885	43,375,485		
Total Fiscal Year 1996	31,047,824	43,340,950	110,385,004	396,307	110,781,312
Court Request 23	2,613,500	0	2,613,500		
Court Request 24	176,500	3,075,625	3,252,125		
Court Request 25	785,859	442,833	1,228,692		
Court Request 26	24,154,000	530,000	24,684,000		
Court Request 27	324,700	1,470,900	1,795,600		
Restoration Reserve Transfer			12,449,552		
Court Request 28	0	2,627,000	2,627,000		
Court Request 29	5,919,169	5,699,772	11,618,941		
Court Request 30	26,128,074	4,000,000	30,128,074		
Total Fiscal Year 1997	60,101,802	17,846,130	90,397,484	254,221	90,651,705
Court Request 31	445,200	643,800	1,089,000		
Court Request 32	464,300	996,100	1,460,400		
Court Request 33	14,150,000		14,150,000		
Court Request 34	4,000,000		4,000,000		
Court Request 35	20,408,961	14,046,700	34,455,661		
Court Request 35 Correction					
Total Fiscal Year 1998	39,468,461	15,686,600	55,155,061	199,946	55,355,007
Court Request 35 Correctio	-300		-300		
Court Request 36		29,520,000	29,520,000		
Court Request 37	13,000,000		13,000,000		
Court Request 38	451,100	1,613,200	2,064,300		
Court Request 39	156,300		156,300		
98180 Revenue Adjustment	21,400	-21,400	0		
Total Fiscal Year 1999	13,628,500	31,111,800	44,740,300	224,717	44,965,017
Total	**213,701,283**	**219,589,728**	**481,736,794**	**2,203,048**	**483,939,841**

Schedule of Interest Earned on United States and State of Alaska Accounts As of June 30, 1999			
	State of Alaska EVOSS Account	United States NRDA& R	Total
July 1995	76,424		76,424
August 1995	68,771		68,771
September 1995	59,945	44,826	104,771
October 1995	133,486		133,486
November 1995	154,119		154,119
December 1995	143,917	39,567	183,484
January 1996	134,300		134,300
February 1996	122,348		122,348
March 1996	132,469	64,381	196,850
April 1996	126,550		126,550
May 1996	136,732		136,732
June 1996	145,501	73,267	218,768
July 1996	128,195		128,195
August 1996	106,079		106,079
September 1996	110,890	29,042	139,933
October 1996	181,598		181,598
November 1996	162,806		162,806
December 1996	153,991	71,093	225,084
January 1997	147,934		147,934
February 1997	125,137		125,137
March 1997	131,457	24,374	155,831
April 1997	122,111		122,111
May 1997	114,954		114,954
June 1997	99,811	368,523	468,334
July 1997	221,906		221,906
August 1997	36,898		36,898
September 1997	159,695	38,289	197,984
October 1997	119,195		119,195
November 1997	49,120		49,120
December 1997	92,204	130,183	222,387
January 1998	120,038		120,038
February 1998	29,888		29,888
March 1998	59,202	76,715	135,917
April 1998	55,222		55,222
May 1998	59,406		59,406
June 1998	50,136	74,613	124,749
July 1998	37,215		37,215
August 1998	78,178		78,178
September 1998	157,591	(44,921)	112,670
October 1998	61,084		61,084
November 1998	(16,484)		(16,484)
December 1998	74,639	87,633	162,272
January 1999	80,222		80,222
February 1999	(78,738)		(78,738)
March 1999	101,632	172,530	274,162
April 1999	58,096		58,096
May 1999	(12,282)		(12,282)
June 1999	37,975	94,821	132,797
Total	5,984,989	1,601,428	7,586,417

NOTE: The $117,178 NRDA&R interest figure is cummulative.

Interest was earned for the period July 1992 through June 1995, but the specific amounts have been hidden to allow the spreadsheet to print on one page.

Schedule of Interest Adjustments to the Court Requests
As of June 30, 1999

	October	November	December	January	February	March	April	May	June	July	August	Total	Unallocated
United States													
FFY92												2	Baldauf 12/6/96
FFY93			39,871						3,648			43,519	
FFY94			51,231						22,427			73,658	
FFY95	34,621		37,618			3,849					63,226	139,314	
FFY96				48,676				37,100		26,600	109,666	222,042	
FFY97			29,041								463,989	493,030	
FFY98										19,000	300	19,300	
FFY99												0	
Total United States												**990,865**	**610,563**
State of Alaska													
FFY92												0	
FFY93			80,775						35,012			115,787	
FFY94			64,944						239,090			304,034	
FFY95	52,823	117,838	44,291			320,837					449,634	985,423	
FFY96				262,202				300		289,400	934,433	1,486,335	
FFY97				398,567		275,700					782,501	1,456,768	
FFY98										8,700		8,700	
FFY99												0	
Total State of Alaska												**4,357,047**	**1,627,943**
Total Adjustment												**5,347,912**	**2,238,505**

Footnote: The unallocated interest is tied to the INT Acct. sheet.

Schedule of Lapse Adjustments to the Court Requests As of June 30, 1999							
		December 1993	June 1994	August 1995	August 1996	August 1997	Total
Disbursements:							
Court Requests							
United States							
FFY92							0
FFY93							0
FFY94			3,106,555				3,106,555
FFY95				220,858			220,858
FFY96					1,165,334		1,165,334
FFY97						1,102,442	1,102,442
FFY98							0
FFY99							0
Total United States		0	3,106,555	220,858	1,165,334	1,102,442	5,595,189
State of Alaska							
FFY92							0
FFY93							0
FFY94		3,661,600					3,661,600
FFY95				2,376,950			2,376,950
FFY96					2,500,448		2,500,448
FFY97						3,549,927	3,549,927
FFY98							0
FFY99							0
Total State of Alaska		3,661,600	0	2,376,950	2,500,448	3,549,927	12,088,925
Total Adjustment		3,661,600	3,106,555	2,597,808	3,665,782	4,652,369	17,684,114

Schedule of Work Plan Au ations and Other Authorizations

Work Plan Authorizations United States:	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	Total
June 15, 1992	6,320,500	0	0						
January 25, 1993	0	3,113,900	0						
January 25, 1993	0	6,035,500	0						
November 10, 1993	0	0	0						
November 30, 1993	0	0	2,567,300						
June 1994			4,536,800						
June 1994			84,500						
July 1994			1,500,000						
Carry Forward Authorization				463,500					
August 1994				2,110,800					
November 1994				2,514,200					
December 1994				749,600					
March 1995				1,484,100					
August 1995				(36,700)	6,238,800				
December 1995					3,270,900				
January 1996					150,000				
April 1996					478,000				
May 1996				21,900	15,200				
June 1996					23,000				
August 1996						7,923,700			
December 1996						310,900			
February 1997						0			
May 1997						0			
August 1997						85,000	7,263,600		
December 1997							445,200		
June 1998							(39,200)		
August 1998								5,397,700	
December 1998								451,100	
May 1999								91,700	
Total	6,320,500	9,149,400	8,688,600	7,307,400	10,175,900	8,319,600	7,669,600	5,940,500	63,571,500

Schedule of Work Plan Au ations and Other Authorizations

Work Plan Authorizations
State of Alaska

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	FFY 99	Total
June 15, 1992	6,559,200	0	0						
January 25, 1993	0	3,574,000	0						
January 25, 1993	0	7,570,900	0						
November 30, 1993	0	0	4,454,400						
June 1994			12,391,700						
June 1994			215,800						
July 1994			0						
Carry Forward Authorization				576,300					
August 1994				7,140,900					
November 1994				9,098,700					
December 1994				180,500					
March 1995				492,600					
August 1995				36,700	12,653,600				
December 1995					2,231,100				
April 1996					500,000				
May 1996					300				
June 1996					0				
August 1996						11,606,300			
December 1996						310,400			
February 1997						275,700			
May 1997						0			
August 1997						(85,000)	9,393,200		
December 1997							643,800		
June 1998							66,900		
August 1998								8,131,400	
December 1998								1,613,200	
January 1999								12,700	
May 1999								(25,700)	
Total	6,559,200	11,144,900	17,061,900	17,525,700	15,385,000	12,107,400	10,103,900	9,731,600	99,619,600

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

July 29, 1999

Christopher Tapia
Green Star
119 Seaboard Lane
Franklin, TN 37067

Christopher;

Enclosed is a Beta tape that includes video of a beach cleanup in Prince William Sound in June 1997, eight years after the Exxon Valdez oil spill. Candace Corrigan requested that I send the tape to you. She agreed that you would make a copy of the tape and return the original to me as soon as possible. Included with the Beta tape is an index with the portion you are interested in highlighted in yellow.

I hope this works for you. If there is any problem, please call or send an e-mail to joe_hunt@oilspill.state.ak.us.

Sincerely,

Joe Hunt
Communications Coordinator

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

TO: Trustee Council
Public Advisory Group

FROM: Molly McCammon
Executive Director

DATE: July 27, 1999

RE: Request to Collect Marbled Murrelets for Project 99163R

I have received a request from Kathy Kuletz, U.S. Fish and Wildlife Service, to collect up to 40 marbled murrelets in Prince William Sound as part of project 99163R, the marbled murrelet component of the APEX ecosystem project. This request is a contingency if all other approaches to determine what murrelets are feeding their chicks as well as themselves fail. In further discussions with the principal investigator and the overall APEX project leader, Dr. David Duffy, the original request of up to 40 birds has been reduced to no more than 30. The enclosed letter from Ms. Kuletz provides detailed information about this request.

The Trustee Council's Chief Scientist, Dr. Robert Spies, has recommended approval of this request, and I have attached his letter. Per the Trustee Council's Collections Policy, I am notifying Council members and the Public Advisory Group that I intend to authorize the collection as per Ms. Kuletz's request. If you have questions or comments, please contact either me or Dr. Spies by Monday, August 2. Thank you.

Enclosures

cc: Agency Liaisons

United States Department of the Interior

FISH AND WILDLIFE SERVICE
1011 E. Tudor Rd.
Anchorage, Alaska 99503-6199

IN REPLY REFER TO:

21 July 1999

Molly McCammon
Executive Director,
Exxon Valdez Oil Spill Trustee Council
645 G. St. Suite 401
Anchorage, AK 99501-3451

Dear Ms McCammon,

I am requesting permission to collect up to 40 marbled murrelets for project 99163R, part of the Apex Predator Ecosystem Experiment (APEX), under the *Exxon Valdez* Oil Spill Trustee Council. The proposal for this project (attached) did not include collecting birds for the dietary portion of the study, however, conditions in 1999 may require collecting to meet project goals.

Objective 2 (p. 5) is to "describe the diet and foraging patterns of marbled murrelets in Prince William Sound (PWS) during the chick rearing period, including differences between birds feeding themselves and birds provisioning chicks". The methods proposed for this objective (p. 7) included observations of fish held by adults and catching fish below feeding adults, which was done in 1997 and 1998. To date this year, however, my crew has not been successful at catching fish below feeding adults and feeding flocks have been rare in PWS. In addition, the number of adults holding fish for chicks have been low and few fish have been identifiable.

Hydroacoustic surveys in PWS in early July found few sand lance or herring, the principal prey for these birds, and very high proportions of gadids, which can be difficult for us to catch due to their behavior. If our efforts remain unsuccessful, we will not be able to describe the diet of murrelets during this critical and apparently unusual final year of this multi-year project. Other key species in PWS, including black-legged kittiwakes and pigeon guillemots, have been experiencing breeding failures in 1999. Because of their breeding habits, we will not know how successful the murrelets have been until August, when juveniles are on the water.

The APEX project is designed to determine if food type and abundance are linked to the productivity and abundance of seabirds in PWS, thus affecting recovery. To fulfill the goals of APEX, I therefore request an amendment to the proposal that would allow me to collect birds to obtain data on murrelet diet. I propose to take, by shotgun, up to 40 marbled murrelets in PWS during August 1999. Up to half of these might be birds that were holding fish in late evening, which they do prior to feeding their chick. The remaining birds will be collected after observed feeding in flocks or alone during morning or mid day. We would attempt to collect about half of the 40 birds from the vicinity of Naked Island and half near Jackpot Bay. However, if necessary, we may need to travel to other areas of western PWS to obtain actively feeding birds.

All adults, once collected, would be measured to obtain data on body mass, body condition (weight to size index) and breeding status (presence and condition of brood patch). Blood samples will be taken to contribute to a genetic study being conducted by Dr. Friesen (Queen's University, Kingston, Ontario). If funding allows, blood samples can also be used to determine sex of individuals. In all birds, stomachs will be removed and preserved for later analysis of contents by Kathy Turco (University of Alaska, Fairbanks).

It is necessary to obtain samples of the fish intended for chicks because they are usually different in species and size from those adults feed on themselves (Kuletz 1999). Previous efforts to force the bird to drop the fish have been unsuccessful. In 1999, I propose to first attempt to obtain these samples of chick food by shooting near the bird to make it drop the fish. If that is unsuccessful, we will try to collect the bird and dipnet the fish it was holding before the fish sinks. The adult bird taken at this time will be processed similar to those collected in mid day.

The marbled murrelet is considered to be "recovering" from the *Exxon Valdez* oil spill. It is an important species in the context of the ecosystem study because it is the most abundant and widespread seabird in PWS. The proposed collection of 40 birds is a small proportion of the PWS population, which is estimated at approximately 100,000 murrelets (Agler et al. 1998), although the 1998 estimate was comparatively low at approximately 53,000 (USFWS, unpubl. data). My studies indicate that productivity (measured by the ratio of juveniles to adults at-sea) in PWS has been high compared to other regions in previous years (Kuletz and Kendall 1998). Because of the relatively large population of murrelets in PWS and their relatively stable productivity in previous years, the collection of 40 birds should not affect population trends.

I have submitted amendments to my current state and federal permits to allow collection of murrelets and these are currently being processed. If you have questions regarding the status of the permit you can contact Steve Kendall (786-3693) or Karen Laing (786-3459) at the U.S. Fish and Wildlife Service, Anchorage permitting office.

Kathy Kuletz
Wildlife Biologist

Literature Cited

Agler, B.A., S.J. Kendall, and D.B. Irons. 1998. Abundance and distribution of marbled and Kittlitz's murrelets in southcentral and southeast Alaska. Condor 100:254-265.

Kuletz, K.J. 1999. Marbled murrelet productivity relative to forage fish abundance and chick diet. Unpubl. APEX Annual report for the *Exxon Valdez* Oil Spill Trustee Council, (Project 99163R), U.S. Fish and Wildlife Service, Anchorage, AK 99503.

Kuletz, K.J. and S.J. Kendall. 1998. A productivity index for marbled murrelets in Alaska based on surveys at sea. Journal of Wildlife Management 62(2):446-460.

APPLIED
marine
SCIENCES

July 26, 1999

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

Dear Molly,

You asked for my recommendation on Kathy Kuletz's request to collect up to 30 marbled murrelets in Prince William Sound this field season for project 99163R "Marbled murrelet productivity relative to forage fish availability, diet and environmental factors in Prince William Sound." This project is attempting to determine the relationship between forage fish quality and breeding/productivity in marbled murrelets. From field reports this season appears to be one in which fatty fish are unavailable to most seabirds in Prince William Sound. We do not know if, like the black legged kittiwakes, marbled murrelets are limited mainly to surface or near-surface schools of forage fish, or like some other acliids, they are able to dive well below the surface to reach deeper schools. If there are higher quality fish available at depth, then it is important to determine if marbled murrelets are able to feed on them. The overall APEX project is determining if higher quality food results in higher productivity and this year provides an opportunity to see if this relationship exists for marbled murrelets. So far this season project personnel have been unable to determining what the resident marbled murrelets are feeding on and need to have a backup strategy of collecting up to 30 birds to determine stomach contents. In the last two years the field crews have been able to collect fish in areas where the birds are foraging and to observe some adults with fish in their beaks. However, this year has been anomalous, as most birds are not feeding where they have been last season. In this case it may be the odd year that really provides the greatest insight into what determines productivity.

It is Kathy's intention to collect these birds only as a last resort—when all other approaches fail. The marbled murrelet population in Prince William Sound is healthy and within normal bounds according to our 1999 status report. With an average of over a hundred thousand birds in the population in recent years, collection of the small number requested should have a negligible effect on the population.

Sincerely,

Robert B. Spies
Chief Scientist

cc: S. Schubert

4749 Bennett Drive Suite L Livermore CA 94550 925.373.7142 Fax 925.373.7834

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COMPLETE

FAX COVER SHEET

To: PAG Members Number: _____

From: Molly McCammon Date: 7/27/99

Comments: Total Pages: 5 with cover.

HARD COPY TO FOLLOW _____

Document Sent By: Rebecca

3-16-99

****
*** MULTI TRANSACTION REPORT ***
****

TX/RX NO. 7712

INCOMPLETE TX/RX	[56] 2646622	MARY MCBURNEY
	[66] 19074866468	STACY STUDEBAKER
	[71] 19074869894	B.SCHWANTES
TRANSACTION OK	[08] 3459585	DAN HULL
	[40] 19074246000	ED ZEINE
	[53] 19077891846	RUPERT ANDREWS
	[54] 19072356306	PAM BRODIE
	[55] 2726391	C.BECK
	[58] 19074653799	JOHN HARRIS
	[59] 19078354831	D.COBB
	[60] 5638402	SHERI BURETTA
	[61] 2776723	C.DENNERLEIN
	[62] 19077456069	ELEANOR HUFFINES
	[63] 19074861072	HOWARD VALLEY
	[65] 2775700	C.TOTEMOFF
	[67] 2714102	M HEIMAN
	[68] 19074653810	SENATOR LEMAN
	[69] 2714102	D.MUTTER
	[72] 19074633335	CHUCK MEACHAM
ERROR		

new #

Sent hard copy

Sent hard copy

Sending again 7/28 AM 7:50 AM

Tore Baker sent hard copy

****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

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CONNECTION ID	WAFDA	
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USAGE TIME	02'54	
PAGES	5	
RESULT	OK	

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

FAX COMPLETE

TO TRUSTEE COUNCIL MEMBERS

Dave Gibbons	Frank Rue
Michele Brown	Steven Pennoyer
Marilyn Heiman	Craig Tillery

FROM: Molly McCammon

DATE: 7/27/99 TOTAL PAGES: 5

Please forward to those listed above.

Thank you.

TRUSTEE COUNCIL ALTERNATES

Rob Bosworth	Bill Hines, Bruce Wright
Dan Easton	Alex Swiderski
Barry Roth	

HARD COPY TO FOLLOW _____

FAX SENT BY: Rebecca

****
*** MULTI TRANSACTION REPORT ***
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INCOMPLETE TX/RX

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	[28] 19075867249	S.PENNOYER
	[29] 19074652332	FRANK RUE
	[30] 19074655177	DAN EASTON
	[31] 19074655070	BROWN
	[36] 2787022	ALEX-CRAIG
	[45] 12022083877	B.ROTH
	[67] 2714102	M HEIMAN

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COMPLETE

FAX COVER SHEET

To: Agency Liaison Total Pages: 5

From: Molly McCammon Date: 7/27/99

Please forward to those listed below.

Thank you

AGENCY LIAISON MEMBERS INCLUDE:

Catherine Berg	Bruce Wright	Claudia Slater
Bob Spies	Carol Fries	Bud Rice
Veronica Christman	Ken Holbrook	Marianne See
Dede Bohn		

HARD COPY TO FOLLOW _____

Document Sent By: Rebecca

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*** MULTI TRANSACTION REPORT ***
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TX/RX NO. 7711

INCOMPLETE TX/RX

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	[17] 2713992	GIBBONS/HOLBROOK
	[18] 2672464	C.SLATER
	[20] 7863350	C.BERG
	[21] 2572517	B.RICE
	[22] 7863636	D.BOHN
	[26] 2697508	MARIANNE SEE
	[35] 19253737834	B.SPIES

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

July 23, 1999

Dr. Philip Mundy
Fisheries & Aquatic Sciences
1015 Sher Lane
Lake Oswego, Oregon 97034-1744

Dear Phil:

This letter is to confirm our telephone conversation today and formally offer you the position of Science Coordinator with the Trustee Council's Restoration Office as an exempt state employee at a Range 26F. The Trustee Council also agrees to reimburse you for moving expenses, per Alaska Department of Fish and Game requirements. Enclosed you will find all the paperwork necessary as a new hire, and additional information regarding reimbursement of moving expenses.

Don't hesitate to give me or Tami Yockey a call if you have questions or need further information. I look forward to your joining the team, Phil.

Sincerely,

Molly McCammon
Executive Director

MM/ty

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 21, 1999

Martin Robards
Memorial University of Newfoundland
Fisheries Conservation – FMI
St. John's, Newfoundland CANADA A1C5R3

Dear Martin:

I recently learned that you were named a Fellow of the School of Graduate Studies at Memorial University of Newfoundland, in part, for your outstanding work on sand lance in Cook Inlet. Congratulations! It's an honor well deserved and hard earned.

The seabird and forage fish work that you have been involved in for the EVOS Trustee Council has provided significant new insights into the ecology of the region. It's good to see that those involved in this research are publishing the results and getting the recognition they deserve.

Good luck in your future pursuits.

Sincerely,

Molly McCammon
Executive Director

mm/jh/raw

MEMO

From: John Piatt, USGS, Seabird and Forage Fish Project

To: Leslie Holland-Bartels, Dave Duffy, Eric Knudsen, Bill Seitz, Stan Senner, Bob Spies, Lyman Thorteinsen, Bruce Wright

Subject: Award to Martin Robards

As you will see from the following, Martin Robards was recently recognized for academic excellence. I pass this on to you because you have been supportive of Martin's work on sand lance, and I thought you might like to know how his work is regarded by others.

"In recognition of outstanding achievement in a graduate program, the distinction of Fellow of the School of Graduate Studies has been awarded to Martin Robards by Memorial University of Newfoundland (MUN) on May 10, 1999."

Novel research on a poorly-known species, and two journal publications from Martin's M.Sc. thesis "Ecology and Demographics of the Pacific Sand Lance in Cook Inlet, Alaska" contributed to winning this recognition.

From Martin's academic advisor (Dr. George Rose, Chair of Fisheries Conservation, MUN) I learned: "Martin's award is given only to the very best grad students who have all AA marks and an outstanding record. There are only a couple given out … in most years. Martin's course work and his thesis presentation made a fine impression at MUN and he is well deserving of this honor."

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

TO: Restoration Work Force

FROM: Molly McCammon
Executive Director

RE: FY 00 Work Plan: Revised Recommendation

DATE: July 21, 1999

Please find attached for your review the revised "numbers only" spreadsheet and revised list of deferred projects.

Total Fund/Fund Contingent	$ 7,267,600
Total Deferred	1,718,800
	$ 8,986,400

The deferred list contains projects for which a recommendation cannot yet be made because more information or further review is necessary, as well as projects which are considered lower priority for funding in FY 00. Presenting the Trustee Council with a deferred list of roughly $1.6 million will allow the Council flexibility regarding the $8-9 million funding target for FY 00. For the most part, a decision on deferred projects will be made in December.

The spreadsheet differs from the Draft Work Plan in that it reflects that the contingencies for many projects have been addressed. The following additional changes have also been made:

	ED Rec in Draft WP	Revised ED Rec
00273/Surf scoter	Defer	Fund contingent
00339/Human use model	Defer	Fund contingent
00407/Harlequin pop.	Fund contingent	Fund conting/Defer
00481/Intertidal video	Do not fund	Defer
00482/PSP test kits	Do not fund	Defer
00493/Trawl sampling	Defer	Fund contingent
00599/Yakataga oil seeps	Do not fund	Fund

The text spreadsheet will be distributed at the Restoration Work Force meeting, which will begin at 9:00 a.m. Thursday, July 22.

DEFERRED PROJECTS
FY 00 Work Plan
(7/21/99 ED Rec)

The Executive Director recommends deferring, or partially deferring, action on 18 projects; one of these projects would be funded outside of the Work Plan.

	Proj. #	Project Title	Reason Deferred	Amount
	00195	Pristane monitoring in mussels	FY 99 results	$30.2
	00222	Chenega Bay dump rehab.	Revised DPD/budget	$55.0
	00256B	Solf Lake stocking	FY 99 results	$105.0
	00366	Remote video technology	FY 99 results	$46.5
	00374	Juvenile herring in PWS	Herring workshop	$35.5
	00379	Risk to residual oil: P450	FY 99 results	$114.5
	00389	3-D ocean state simulations	Herring workshop	$130.0
	00391	CIIMMS	Completion of prototype	$600.0
	00407	Harlequin duck population dynamics (part)	Lower priority	$64.6
	00416	O'Brien Creek restoration	Productivity information	$27.2
	00453	Monitoring removal of foxes	Lower priority	$47.4
	00481	Documentary on intertidal resources	Lower priority	$120.0
	00482	PSP test kits	Revised DPD/budget	$35.0
*	00514	Lower Cook Inlet waste mgt. plan ($800.0)	Completion of plan	
	00530	Lessons learned	Revised DPD/budget	$74.9
	00562	Effects of VHS	Herring workshop	$82.1
	00563	Kenai streambank habitat utilization study	FY 99 results	$74.7
	00567	Contaminants	Revised DPD/budget	$76.2
			TOTAL DEFERS	**$1,718.8**

* Outside Work Plan

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION / FY 00 WORK PLAN

Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	FY00 Original Request	FY00 Revised Request	Executive Director's Recommendation	FY00	FY01	FY02	Sum FY00-02
Pink Salmon					$1,346.1	$1,128.6		$833.4	$403.1	$240.8	$1,477.3
00139A2	Port Dick Spawning Channel	ADFG	W. Bucher/ADFG	Cont'd	$47.0	$47.0	**Fund contingent**	$47.0	$10.0	$0.0	$57.0
00190	Linkage Map for the Pink Salmon Genome	ADFG	F. Allendorf/Univ. Montana	Cont'd	$226.5		**Fund contingent**	$331.0	$240.8	$240.8	$812.6
00366	Remote Video and Time-Lapse Recording	ADFG	E. Otis/ADFG	Cont'd	$49.5	$49.5	**Defer**	$46.5	$12.3	$0.0	$58.8
00454	Persistent Oil Contamination in Natal Habitats	NOAA	S. Rice/NOAA	New	$308.6	$334.1	**Fund contingent**	$334.1	$104.0	$0.0	$438.1
00476	Effects of Oiled Incubation on Reproduction	NOAA	R. Heintz/NOAA	Cont'd	$91.3	$74.8	**Fund**	$74.8	$36.0	$0.0	$110.8
00487	Straying of Hatchery-Release Pinks in PWS	ADFG	T. Joyce/ADFG	New	$215.9	$215.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00521-BAA	Risk of Long-Term Oil Exposure to Spawning Habitat	NOAA	C. Behr-Andres/AGRA	New	$98.0	$98.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00539-BAA	Port Dick Information Transfer	NOAA	G. Coble/Coble Geophysical	New	$43.1	$43.1	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00540-BAA	Port Dick Long-Term Sediment Transport Monitoring	NOAA	G. Coble/Coble Geophysical	New	$21.7	$21.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00544	Lower Cook Inlet Salmon Ecology Study	ADFG	P. McCollum/Port Graham Village Council	New	$234.5	$234.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00590	Publication: Cytochrome P4501A Induction	NOAA	M. Carls/NOAA	New	$10.0	$10.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Pacific Herring					$343.9	$343.9		$240.2	$183.7	$105.9	$529.8
00373	Spawning Locations and Use of Nursery Areas	ADFG	B. Norcross/UAF	New	$47.8	$47.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00374	Regional Analysis of Juvenile Herring in PWS	ADFG	B. Norcross/UAF	New	$40.1	$40.1	**Defer**	$35.5	$0.0	$0.0	$35.5
00375	Effects of Egg Distribution and Ecology	ADFG	E. Brown, B. Norcross/UAF	Cont'd	$48.0	$48.0	**Fund**	$48.0	$0.0	$0.0	$48.0
00451	Influence of Exogenous Zooplankton Assemblages	ADFG	A. J. Paul/UAF	New	$51.3	$51.3	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00462	Effects of Disease on Population Recovery	ADFG	G. Marty/Univ. of California Davis	Cont'd	$74.6	$74.6	**Fund contingent**	$74.6	$81.7	$0.0	$156.3
00562	VHSV, Overwinter Survival, and Year-Class Strength	ADFG	R. Kocan/Univ. of Washington	New	$82.1	$82.1	**Defer**	$82.1	$102.0	$105.9	$290.0
SEA and Related Projects					$1,018.5	$775.2		$603.4	$350.6	$125.9	$1,079.9
00195	Pristane Monitoring in Mussels	NOAA	J. Short, P. Harris/NOAA	Cont'd	$30.2	$30.2	**Defer**	$30.2	$30.0	$30.0	$90.2
00320-BAA	d Ecosystem Assessment (SEA)	NOAA	J. Al WSSC	Cont'd	$125.1	$120.0	F. contingent	$120.0	$0.0	$0.0	$120.0

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION / FY 00 WORK PLAN

Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	FY00 Original Request	FY00 Revised Request	Executive Director's Recommendation	FY00	FY01	FY02	Sum FY00-02
00389	3-D Ocean State Simulations	ADFG	J. Wang/UAF	New	$142.8	$142.8	**Defer**	$130.0	$85.3	$0.0	$215.3
00393-BAA	Food Webs: Structure and Change	NOAA	T. Kline/PWSSC	Cont'd	$154.6	$153.7	**Fund**	$153.7	$127.7	$0.0	$281.4
00493	IMMAGE: Monitoring of Mechanisms Affecting GOA	NOAA	P. Anderson/NOAA	New	$178.3		**Fund contingent**	$40.0	$0.0	$0.0	$40.0
00541-BAA	Publication: PWS Isotope Ecology	NOAA	T. Kline/PWSSC	New	$34.6	$15.0	**Fund**	$15.0	$0.0	$0.0	$15.0
00542-BAA	Stable Isotope Biogeochemical Markers	NOAA	T. Kline/PWSSC	New	$96.9	$96.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00547-BAA	PWS Nowcast/Forecast System	NOAA	C. Mooers/Univ. Miami	New	$91.9	$91.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00552-BAA	Exchange Between PWS and GOA	NOAA	S. Vaughn/PWSSC	New	$164.1	$124.7	**Fund contingent**	$114.5	$107.6	$95.9	$318.0
Sockeye Salmon					$10.3	$10.3		$10.3	$0.0	$0.0	$10.3
00048-BAA	Publication: Historical Analysis of Sockeye Growth	NOAA	G. Ruggerone/NRC, Inc., D. Rogers/Univ. Wash.	Cont'd	$10.3	$10.3	**Fund**	$10.3	$0.0	$0.0	$10.3
Cutthroat Trout, Dolly Varden, and Other Fish					$516.0	$386.0		$106.1	$0.0	$0.0	$106.1
00383	Cutthroat and Dolly Varden Distribution in Western PWS	USFS	R. Spangler/USFS	New	$28.1	$28.1	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00392	Cutthroat and Dolly Varden Growth Rates	USFS	G. Reeves/USFS, D. Markle/Oregon State Univ.	New	$159.4	$143.2	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00396	Salmon Sharks, Sleeper Sharks, and Spiny Dogfish	NOAA	L. Hulbert/NOAA	New	$41.9	$41.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00458	Estimating Fish Population Diversity, Abundance, Size	USFS	R. Spangler/USFS	New	$15.8	$15.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00478	Testing Satellite Tags on Halibut	DOI	J. Nielsen/USGS-BRD	New	$188.8	$75.0	**Fund**	$106.1	$0.0	$0.0	$106.1
00576	Dolly Varden: Oil Exposure and Reproductive Function	NOAA	T. Collier/NOAA	New	$82.0	$82.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Marine Mammals					$1,021.8	$985.6		$834.9	$264.5	$0.0	$1,099.4
00012A-BAA	Killer Whale Investigation	NOAA	C. Matkin/North Gulf Oceanic Society	Cont'd	$93.6	$82.9	**Fund contingent**	$82.9		$0.0	$82.9
00064-CLO	Harbor Seal: Monitoring, Habitat, Trophic Interactions	ADFG	K. Frost/ADFG	Cont'd	$130.9	$129.4	**Fund**	$129.4	$0.0	$0.0	$129.4
00341	Harbor Seal Health and Diet	ADFG	M. Castellini/UAF	Cont'd	$123.7	$121.2	**Fund**	$216.1	$90.1	$0.0	$306.2
00371	Harbor Seal Metabolism/Stable Isotopes	ADFG	D. Schell/UAF	Cont'd	$104.9	$104.9	**Fund**	$163.1	$96.3	$0.0	$259.4
00441	or Seal Diet: Lipid Metabolism and Health	ADFG	R. D. Texas A&M Univ.	Cont'd	$131.6	$131.6	**Fu**	$191.6	$78.1	$0.0	$269.7

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00461	Contaminant Levels in Killer Whales	NOAA	M. Krahn/NOAA	New	$73.8	$73.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00509	Experimental Design for Monitoring Harbor Seals	ADFG	R. Small, K. Frost/ADFG	New	$55.3	$51.8	**Fund contingent**	$51.8	$0.0	$0.0	$51.8
00533-BAA	Effects of Boat Traffic on Harbor Seal Haulout Use	NOAA	C. Johnson/ABR, Inc.	New	$185.6	$185.6	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00564	Monitoring Pup and Subadult Harbor Seals	ADFG	K. Frost/ADFG	New	$122.4	$104.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Nearshore Ecosystem					$2,195.4	$1,790.2		$983.3	$336.8	$300.0	$1,620.1
00025-CLO	Nearshore Vertebrate Predators (NVP)	DOI	L. Holland-Bartels/USGS-BRD, et al	Cont'd	$217.2	$196.0	**Fund contingent**	$196.0	$0.0	$0.0	$196.0
00090-CLO	Oiled Mussel Bed Monitoring	NOAA	P. Harris, C. Brodersen/NOAA	Cont'd	$64.0	$64.0	**Fund**	$64.0	$0.0	$0.0	$64.0
00290	Hydrocarbon Database	NOAA	J. Short, B. Nelson/NOAA	Cont'd	$59.3	$55.5	**Fund**	$55.5	$35.0	$35.0	$125.5
00348-CLO	Responses of River Otters to Oil Contamination	ADFG	M. Ben-David, T. Bowyer, L. Duffy/UAF	Cont'd	$70.7	$50.6	**Fund contingent**	$50.6	~~$0.~~0	$0.0	$50.6
00379	Assessment of Risk to Residual Oil Using P450	ADFG	S. Jewett/UAF	Cont'd	$118.5	$118.5	**Defer**	$114.5	$36.8	$0.0	$151.3
00407	Harlequin Duck Population Dynamics	ADFG	D. Rosenberg/ADFG	New	$110.1		**Fund cont/Defer**	$124.6			$124.6
00413	Human Disturbance to Nesting Black Oystercatchers	DOI	M. Tetreau/NPS, K. Murphy/USFS	New	$46.2	$46.2	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00423	Population Change in Nearshore Vertebrate Predators	DOI	J. Bodkin, D. Esler, B. Ballachey/USGS-BRD, T. Dean/CRA,	Cont'd	$284.9	$148.6	**Fund**	$185.4	$265.0	$265.0	$715.4
00446	Bioactive Microbial Biooxidation	ADFG	D. Button/UAF	New	$82.8	$82.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00459	Residual Oiling of Armored Beaches/GOA	DOI	G. Irvine/USGS-BRD	Cont'd	$42.6	$40.0	**Fund**	$40.0	$0.0	$0.0	$40.0
00466-CLO	Barrow's Goldeneye Recovery Status	DOI	D. Esler/USGS-BRD	Cont'd	$15.8	$14.8	**Fund**	$14.8	$0.0	$0.0	$14.8
00469	Sea Otter Baseline Population Surveys	DOI	A. Doroff/USFS, J. Bodkin/USGS-BRD	New	$55.8	$55.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00510-BAA	Intertidal Recovery and Monitoring Recommendations	NOAA	T. Dean/CRA, Inc.	New	$140.4	$48.8	**Fund**	$48.8	$0.0	$0.0	$48.8
00518-BAA	Assessment of Recovery on Mixed-Soft Beaches	NOAA	D. Lees/Littoral Ecological Services	New	$412.5	$412.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00525	NVP General Interest Publications	DOI	B. Ballachey, D. Bohn/USGS-BRD	New	$26.9	$26.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00527-BAA	Status of Black Oystercatchers	NOAA	S. Murphy/ABR, Inc.	New	$116.8	$116.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00537	Effects of Crude Oil and Dispersant Mixtures	ADEC	N. Webb/UAA	New	$5.5	$5.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0

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00553	Cytochrome P4501A Induction in Sea Otters	DOI	B. Ballachey/USGS-BRD, P. Snyder/Purdue Univ.	New	$22.3	$22.3	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00571	Toxicity of Environmentally Persistent Petroleum	NOAA	J. Hameedi/NOAA	New	$137.4	$137.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00591	Publication: Mussels	NOAA	C. O'Clair, M. Lindeberg/NOAA	New	$22.7	$22.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00592	Taxonomic Synthesis of Intertidal Algae	NOAA	M. Lindeberg/NOAA	New	$35.4	$35.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00598	Publication: Background Hydrocarbons in Sediments	NOAA	J. Short/NOAA	New	$13.5	$13.5	**Fund**	$13.5	$0.0	$0.0	$13.5
00599	Evaluation of Yakataga Oil Seeps	NOAA	J. Short/NOAA	New	$94.1	$75.6	**Fund**	$75.6	$0.0	$0.0	$75.6
Seabird/Forage Fish and Related Projects					$3,257.3	$2,599.3		$2,191.1	$530.0	$75.0	$2,796.1
00144A-CLO	Common Murre Population Monitoring	DOI	D. Roseneau/USFWS	Cont'd	$15.4	$15.4	**Fund**	$15.4	$0.0	$0.0	$15.4
00159	Boat Surveys	DOI	B. Lance, D. Irons/USFWS	Cont'd	$299.6	$233.6	**Fund**	$233.6	$37.0		$270.6
00163-CLO	Alaska Predator Ecosystem Experiment (APEX)	NOAA	D. Duffy/Paumanok Solutions, et al	Cont'd	$1,763.2	$1,230.1	**Fund contingent**	$1,230.1	$200.0	$0.0	$1,430.1
00169-CLO	Genetics of Murres, Guillemots, Murrelets	DOI	V. Friesen/Queen's Univ., J. Piatt/USGS-BRD	Cont'd	$19.2	$19.2	**Fund**	$19.2	$0.0	$0.0	$19.2
00287-BAA	Seabird-Oceanographic Relationships in Northern GOA	NOAA	R. Day/ABR, Inc.	New	$164.9	$151.3	**Fund**	$151.3	$0.0	$0.0	$151.3
00306-CLO	Ecology and Demographics of Sand Lance	DOI	J. Piatt/USGS-BRD	Cont'd	$20.0	$20.0	**Fund**	$20.0	$0.0	$0.0	$20.0
00327	Pigeon Guillemot Research	DOI	D. Roby/Oregon State Univ.	Cont'd	$179.0	$172.4	**Fund**	$192.8	$93.0	$0.0	$285.8
00338	Adult Murre/Kittiwake Survival	DOI	J. Piatt/USGS-BRD	Cont'd	$59.7	$59.7	**Fund**	$59.7	$46.4	$0.0	$106.1
00347-CLO	Fatty Acid Profile/Lipid Class Analysis	NOAA	R. Heintz/NOAA	Cont'd	$44.7	$35.5	**Fund**	$35.5	$0.0	$0.0	$35.5
00433	Forage Fish/Seabird Synthesis	ADFG	E. Brown, B. Norcross/UAF	New	$59.7	$59.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00453	Recovery Following Removal of Introduced Foxes	DOI	V. Byrd/USFWS	New	$47.4	$47.4	**Defer**	$47.4	$10.0	$0.0	$57.4
00479	Effects of Food Stress on Survival and Reproduction	DOI	J. Piatt/USGS-BRD, A. Kitaysky/Univ. of Washington	Cont'd	$125.2	$125.2	**Fund**	$125.2	$129.6	$75.0	$329.8
00501	Protocols for Long-Term Monitoring of Seabirds	DOI	J. Piatt/USGS-BRD, G. Byrd, D. Roseneau/USFWS	New	$69.4	$39.9	**Fund**	$39.9	$14.0	$0.0	$53.9
00516-BAA	Publication: Murrelet Habitat Use	NOAA	B. Day/ABR, Inc.	New	$21.0	$21.0	**Fund**	$21.0	$0.0	$0.0	$21.0
00529-BAA	PAH Toxicity & Immune Function in Oil-Exposed Birds	DOI	M. Wolf/Univ. of California Davis	New	$101.7	$101.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0

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00557-BAA	Effects of Winter-Food Limitation on Recovery	NOAA	D. Scheel and G. Thomas/PWSSC	New	$212.6	$212.6	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00559	Study Methods for Monitoring Marine Bird Abundance	DOI	B. Lance, D. Irons/USFWS, L. McDonald/West, Inc.	New	$54.6	$54.6	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Archaeological Resources					$90.2	$90.2		$90.2	$0.0	$0.0	$90.2
00007A-CLO	Archaeological Index Site Monitoring	ADNR	D. Reger/ADNR	Cont'd	$90.2	$90.2	**Fund contingent**	$90.2	$0.0	$0.0	$90.2
Subsistence					$3,036.7	$2,424.8		$1,199.1	$531.8	$449.1	$2,180.0
00052	Community Involvement	ADFG	P. Brown- Schwalenberg/CRRC	Cont'd	$219.4	$201.5	**Fund contingent**	$201.5	$200.0	$180.0	$581.5
00127	Tatitlek Coho Salmon Release	ADFG	G. Kompkoff/Tatitlek IRA Council	Cont'd	$11.4	$11.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00210	Youth Area Watch	ADFG	R. Sampson/Chugach School District	Cont'd	$122.0	$122.0	**Fund**	$122.0	$107.0	$96.3	$325.3
00222	Chenega Bay: Stream 667 Fish Pass	USFS	R. Spangler /USFS	New	$78.4		**Defer**	$55.0	$0.0	$0.0	$55.0
00225	Port Graham Pink Salmon Project	ADFG	E. Anahonak/Port Graham IRA Council	Cont'd	$75.0	$75.0	**Fund**	$75.0	$0.0	$0.0	$75.0
00245	Community-Based Harbor Seal Biosampling	ADFG	V. Vanek/ADFG, M. Riedel/Alaska Native Harbor Seal Commission	Cont'd	$56.5	$56.5	**Fund**	$56.5			$56.5
00247	Kametolook River Coho Salmon	ADFG	J. McCullough, L. Scarbrough/ADFG	Cont'd	$23.2	$23.2	**Fund**	$23.2	$20.0	$28.0	$71.2
00256B	Solf Lake Sockeye Salmon Stocking	USFS	D. Gillikin/USFS, P. Shields/ADFG	Cont'd	$105.0		**Defer**	$105.0	$48.0	$50.0	$203.0
00263	Port Graham Salmon Stream Enhancement	ADFG	W. Meganack, Jr./Port Graham Corporation	Cont'd	$23.4	$23.4	**Fund**	$23.4	$0.0	$0.0	$23.4
00273	Surf Scoter Life History and Ecology	ADFG	D. Rosenberg/ADFG	Cont'd	$206.1		**Fund contingent**	$204.8	$0.0	$0.0	$204.8
00333	Sea Otter Monitoring	DOI	B. Henrichs/Native Village of Eyak	New	$269.4	$269.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00372	Steller Sea Lion Monitoring	DOI	B. Henrichs/Native Village of Eyak	New	$281.0	$281.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00401	Spot Shrimp Population	NOAA	C. Hughey/ Valdez Native Tribe, C. O'Clair/ NOAA	Cont'd	$90.8	$88.7	**Fund**	$88.7	$95.0	$33.0	$216.7
00416	Chenega Bay: O'Brien Creek Restoration	USFS	R. Spangler/USFS	New	$27.2	$27.2	**Defer**	$27.2	—		$27.2
00444	Community-Based Monitoring of Harbor Seals	ADFG	M. Riedel/Alaska Native Harbor Seal Commission, B. Kelly/UAS	New	$106.4	$106.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00449	Documentary on Clams, PSP, & Subsistence	ADEC	P. Panamarioff/Ouzinkie Tribal Council	New	$85.0	$85.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00481	[illegible]umentary on Intertidal Resources	ADFG	G. E[illegible]off/Chenega Bay IRA Council	New	$93.1	$120.0	[illegible]	$120.0	$0.0	$0.0	$120.0

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00482-BAA	PSP Test Kits	NOAA	J. Jellett/Jellett Biotek Limited	New	$193.3		**Defer**	$35.0	$0.0	$0.0	$35.0
00503	Orca Inlet Restoration Planning	DOI	B. Henrichs/Native Village of Eyak	New	$230.7	$230.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00507	Nuchek Subsistence Camp	DOI	B. Henrichs/Native Village of Eyak	New	$89.6	$89.6	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00508	Copper River Salmon Run Data Infrastructure	ADFG	B. Henrichs/Native Village of Eyak	New	$548.3	$548.3	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00610	Kodiak Island Youth Area Watch	ADFG	P. Brown-Schwalenberg/CRRC	New	$101.5	$65.5	**Fund contingent**	$61.8	$61.8	$61.8	$185.4
Reduction of Marine Pollution					$55.9	$55.9		$0.0	$0.0	$0.0	$0.0
00615	Waste Management Video and Resource Guide	ADEC	K. Merrell/PWSEDC, K. Hartwell/Wild North Productions	New	$55.9	$55.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Habitat Improvement					$295.3	$264.5		$99.4	$35.0	$0.0	$134.4
00180-CLO	Kenai Habitat Restoration	ADNR	M. Rutherford/ADNR	Cont'd	$19.1	$10.7	**Fund**	$10.7	$0.0	$0.0	$10.7
00339	Publication: Western PWS Human Use Model	USFS	K. Murphy, L. Suring/USFS	Cont'd	$22.4		**Fund contingent**	$14.0	$0.0	$0.0	$14.0
00399	Eastern PWS Human Use Model	USFS	K. Murphy, L. Suring/USFS	New	$179.1	$179.1	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00473	Brochure on Lands Acquired from Chenega Corp.	USFS	C. Totemoff/Chenega Corp.	New			**Do not fund**	$0.0	$0.0	$0.0	$0.0
00563	Kenai River Streambank Habitat Utilization Study	ADFG	B. Hauser/ADFG	New	$74.7	$74.7	**Defer**	$74.7	$35.0	$0.0	$109.7
Ecosystem Synthesis					$2,498.0	$2,175.5		$1,397.6	$253.5	$25.0	$1,676.1
00278	Kachemak Bay Ecological Characterization	ADFG	G. Seaman/ADFG	Cont'd	$52.4	$52.0	**Fund contingent**	$44.1	$0.0	$0.0	$44.1
00330-CLO	Mass-Balance Model	NOAA	D. Pauly/UBC	Cont'd	$29.7	$25.3	**Fund**	$25.3	$0.0	$0.0	$25.3
00340	Long-Term Oceanographic Monitoring	ADFG	T. Weingartner/UAF	Cont'd	$69.4	$65.9	**Fund**	$65.9	$72.0	$0.0	$137.9
00360-BAA	Guidance for Future Research Activities	NOAA	C. Elfring/Polar Research Board, NRC	New	$370.7	$307.4	**Fund**	$307.4	$131.5	$0.0	$438.9
00382	Information Transfer Program for Managers	USFS	D. Gibbons/USFS	New			**Do not fund**	$0.0	$0.0	$0.0	$0.0
00391	CIIMMS: Cook Inlet Information/Monitoring System	ADNR	K. Zeiner/ADNR, J. Hock/ADEC	Cont'd	$794.1	$794.1	**Defer**	$600.0	$0.0	$0.0	$600.0
00398	Archive and Internet Dissemination System	ADNR	J. Braund-Allen, J. Michaelson/UAA	New	$170.0	$170.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00400-BAA	[illegible] data	NOAA	G. B[illegible]	New	$52.3	$52.3	D[illegible] **fund**	$0.0	$0.0	$0.0	$0.0

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00447	Information Gateway	DOI	M. Shasby, W. Seitz/USGS	New	$50.4	$50.4	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00455-BAA	Evaluation of a Data System for GEM	NOAA	C. Falkenberg/Ecologic Corp.	New	$69.1	$69.1	**Fund contingent**	$69.1	$0.0	$0.0	$69.1
00511	Information Transfer to Resource Managers & Students	ADFG	K. Boggs/UAA	New	$238.5	$238.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00512	Groundwork for Long-Term Research & Monitoring	DOI	K. Oakley/USGS	New	$196.9	$196.9	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00530	Evaluating Scientific Sampling of Oil Spill Effects	ADEC	M. See/ADEC	New	$109.4		**Defer**	$74.9	$0.0	$0.0	$74.9
00548	Digital Index of Research Publications	DOI	D. Bohn/USGS-BRD	New	$26.7	$26.7	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00567	Monitoring Environmental Contaminants	ADEC	M. See/ADEC	New	$76.2		**Defer**	$76.2	$0.0	$0.0	$76.2
00568	Meteorological Data	NOAA	S. Bodnar/OSRI, V. Patrick/Univ. Maryland	New	$42.2	$42.2	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00605	Information Transfer to Managers, Stakeholders, Public	ALL	Restoration Office	New	$50.0		**Fund contingent**	$50.0			$50.0
00630	Planning for GEM	ALL	Restoration Office	New	$100.0	$84.7	**Fund**	$84.7	$50.0	$25.0	$159.7
Public Information/Science Mgt./Admin.					$729.9	$730.1		$0.0	$0.0	$0.0	$0.0
00350	Alaska SeaLife Center Bench Fees	ADFG	All Trustee Council Agencies	Cont'd	$429.6	$429.8	**Fund**				
00414-BAA	Interactive Information Displays	NOAA	J. Allen/PWSSC	New	$164.8	$164.8	**Do not fund**	$0.0	$0.0	$0.0	$0.0
00418	Harriman Alaska Expedition	ADFG	L. Hott, T. Litwin/Smith College	New	$135.5	$135.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Project Management								$397.4	$320.0	$280.0	$997.4
00250	Project Management	ALL	All Trustee Council Agencies	Cont'd			**Fund**	$397.4	$320.0	$280.0	$997.4
				Total:		$13,760.1		$8,986.4	$3,209.0	$1,601.7	$13,797.1

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION / OUTSIDE FY 00 WORK PLAN

Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	FY00 Original Request	FY00 Revised Request	Executive Director's Recommendation	FY00	FY01	FY02	Sum FY00-02
Reduction of Marine Pollution					$1,238.0	$1,238.0		$800.0	$0.0	$0.0	$800.0
00514	Lower Cook Inlet Waste Management Plan	ADEC	M. See/ADEC	Cont'd	$800.0	$800.0	**Defer**	$800.0	$0.0	$0.0	$800.0
00616	SWMP: Boat Harbor Sewage Phase	ADEC	S. Cogswell/PWSEDC	New	$438.0	$438.0	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Habitat Protection					$300.0			$357.2			$357.2
00126	Habitat Protection Support	ADNR	C. Fries/ ADNR, D. Gibbons/USFS, G. Elison/DOI	Cont'd	$300.0		**Fund contingent**	$357.2			$357.2
Public Information/Science Mgt./Admin.					$2,047.9	$2,018.6		$2,018.6			$2,018.6
00100	Public Info./Science Mgt./Admin.	ALL	All Trustee Council Agencies	Cont'd	$2,047.9	$2,018.6	**Fund**	$2,018.6			$2,018.6
Research Facilities					$2,256.5	$2,256.5		$0.0	$0.0	$0.0	$0.0
00474	UAA Endowment	ADFG	G. Baker, H. Schroeder, O. Smith/UAA	New	$2,256.5	$2,256.5	**Do not fund**	$0.0	$0.0	$0.0	$0.0
Restoration Reserve					$12,000.0	$12,000.0		$12,000.0	$12,000.0	$12,000.0	$36,000.0
00424	Restoration Reserve	ALL	All Trustee Council Agencies	Cont'd	$12,000.0	$12,000.0	**Fund**	$12,000.0	$12,000.0	$12,000.0	$36,000.0
Total:					$17,513.1			$15,175.8	$12,000.0	$12,000.0	$39,175.8

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

To: **Restoration Work Force** Date: July 21, 1999

From: Molly McCammon Total Pages: 11

Comments:

RESTORATION WORK FORCE MEMBERS INCLUDE:

Bruce Wright	Bill Hauser	Dede Bohn
Carol Fries	Claudia Slater	Marianne See
Rita Miraglia	Catherine Berg	Bob Spies
Ken Holbrook	Bud Rice	

HARD COPY TO FOLLOW NO FAX SENT BY: Sherri

7/15/99pdb

****
*** MULTI TRANSACTION REPORT ***
****

TX/RX NO. 7639

INCOMPLETE TX/RX

TRANSACTION OK	[09] 19075867589	JUNEAU OFFICE
	[13] 19077896608	BRUCE WRIGHT
	[15] 2698918	CAROL FRIES
	[16] 2672450	RITA MIRAGLIA
	[17] 2713992	GIBBONS/HOLBROOK
	[18] 2672464	C.SLATER
	[20] 7863350	C.BERG
	[21] 2572517	B.RICE
	[22] 7863636	D.BOHN
	[26] 2697508	MARIANNE SEE
	[35] 19253737834	B.SPIES

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

MEMORANDUM

TO: Kim Garnero, Alaska Department of Fish and Game
Claudia Slater, Alaska Department of Fish and Game
Laura Beason, Alaska Department of Environmental Conservation
Marianne See, Alaska Department of Environmental Conservation
Carol Fries, Alaska Department of Natural Resources
Ken Holbrook, U.S. Department of Agriculture, Forest Service
Bonnie McElmurry, U.S. Department of Agriculture, Forest Service
Bob Baldauf, U.S. Department of the Interior
Catherine Berg, U.S. Department of the Interior
Dede Bohn, U.S. Department of the Interior
Bud Rice, U.S. Department of the Interior
Stacie Masters, National Oceanic & Atmospheric Administration
Bruce Wright, National Oceanic & Atmospheric Administration

FROM: Traci Cramer
Administrative Officer

DATE: July 20, 1999

RE: FY 1999 Third Quarter Financial Report

Pursuant to the Procedures of the *Exxon Valdez* Trustee Council expenditure and obligation activity are due thirty days following the end of each quarter. The purpose of this memorandum is to request that Quarterly Financial Information for the period ending **June 30, 1999** be submitted to this office by **July 30, 1999**.

Attached are two spreadsheets. The first spreadsheet is the 1999 Work Plan for your agency. The Work Plan spreadsheet currently contains expenditures and obligations reported for the period ending March 31, 1999. The second spreadsheet incorporates other projects approved by the Trustee Council such as special projects and land acquisitions. Agencies are requested to use these spreadsheets to updated expenditure and obligation activity for the period ending June 30, 1999.

If you have any questions, give me a call at (907) 586-7238.

Attachments
cc: Molly McCammon

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

MEMORANDUM

To: The File

From: Molly McCammon
Executive Director

Date: July 19, 1999

Subj: Meeting Expenditures

Pursuant to AM 35.150, the purchase of foodstuffs (sandwiches, salads, and other meal necessities) is authorized for the Council members and staff attending the August 9, 1999, Trustee Council meeting in Anchorage. Providing lunch during the executive session will allow the meeting to continue without interruption. Cost for these items is not expected to be more than $200.00.

This memorandum is provided as documentation of prior approval as required by regulation.

Per Diem allowances will be adjusted as appropriate.

MM/ty

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 19, 1999

Sal Cuccarese
Interim Director
Environment and Natural Resources Institute
University of Alaska Anchorage
707 A Street
Anchorage, Alaska 99501

Dear Mr. Cuccarese:

Thank you for your letter of July 12, 1999, outlining your proposal for a Collaborative Decision Making Center for the affected inhabitants of the spill area. Regrettably, Stan Senner no longer works for the *Exxon Valdez* Oil Spill Trustee Council and his replacement has not yet been named.

Unfortunately, your project proposal is too late for the FY2000 funding cycle. However, the Invitation to Submit Restoration Proposals is mailed on February 15 each year, and proposals for FY2001 will be due April 15, 2000. I've included a copy of the Invitation for FY2000 that will give you some general information and show the required format. I will also add your name to the mailing list for the FY2001 Invitation.

If you have any questions, please don't hesitate to call me. Thank you for your interest in the restoration process.

Sincerely,

Molly McCammon
Executive Director

Enclosure

mm/raw

ENRI

ENVIRONMENT AND NATURAL RESOURCES INSTITUTE · University of Alaska Anchorage

707 A STREET
ANCHORAGE
ALASKA 99501
(907) 257-2700
FAX 257-2707

ALASKA STATE CLIMATE CENTER 257-2737
ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER 257-2732
ALASKA NATURAL HERITAGE PROGRAM 257-2780 FAX 257-2789
RESOURCE SOLUTIONS 257-2716

Stan Senner, Science Coordinator
Exxon Valdez Oil Spill Trustee Council
645 G Street
Anchorage, AK 99501

12 July, 1999

Dear Mr. Senner,

Dr. Dave Duffy, who worked for us as the Program Manager of the Alaska Natural Heritage Program before moving to Hawaii, suggested I write you and explain an idea the Institute would like to place before the **Trustee Council** for consideration. Specifically, we would like to propose creation of a center for collaborative decision making, dispute resolution, and research whose focus would be on the Exxon Valdez oil spill area, its inhabitants, and what can be learned from the spill as regards public decision making. The impetus behind this idea lays fully on the feelings of distrust and unhappiness the affected inhabitants have had with the decisions that were made during, and in the years since, the wreck of the *Exxon Valdez*. The rancor that remains is a legacy of the spill that cannot be denied, and it is deep and speaks loudly of a problem that should not be ignored. The affected public of the spill region is angry and believes that their fears and concerns have not been heard, and it is this factor that underlies the discord in the oil spill region. This is regrettable, because fearful feelings are real and threatening to those holding them, and they must be acknowledged for closure to be reached. What is needed is a means of restoring trust by reconnecting the public to the decision making apparatus of government in a way that is both responsive and constructive for <u>all</u> stakeholders. Collaborative problem solving offers what we think is the best way to do this. It relies on the use of trained facilitators who help people establish common grounds on which they can build equitable decisions, and it has gained national recognition for its utility in helping to define lasting solutions.

The proposed *Collaborative Decision Making Center* would be administered by Resource Solutions, which is a program of the University of Alaska Anchorage's Environment and Natural Resources Institute. Resource Solutions, which was established about three years ago with a generous grant from the William and Flora Hewlett Foundation, was conceived specifically to develop and encourage the use of collaborative decision making processes relating to Alaska's natural resources and environment. The impetus behind the program's genesis lays in our country's current structured decision making processes, which feature three distinct roles–advocates, opponents, and decision makers. This creates an adversarial decision making structure, where the winner takes the most. It is a seriously flawed paradigm, in that it sets up win-lose confrontations that are costly in both time and resources. It causes advocates for all stakeholders to be less than willing to work with each other to reach agreement. Decisions that

should be made are often delayed or foregone in the process with sometimes disastrous present and future consequences. This engenders dispute and contravenes the democratic process. Advocacy groups spend their time and energies refining their positions, rather than in fully considering where and how they agree, defining a range of options that could be implemented, or identifying how they can resolve their differences. (The legacy of the *Exxon Valdez* is an excellent example of this.) What has happened in effect is that one's rights in a democracy have become unbalanced relative to one's responsibilities. With the status quo, advocates have little incentive to create a solution that satisfies all parties, and that is where Resource Solutions and the collaborative decision making paradigm it espouses fits in. Resource Solutions' goal is to re-democratize the public decision making process by providing people with the tools needed to build collaborative decisions.

The proposed *Collaborative Decision Making Center* would have three roles. The first would be a ***research*** role directed on public decision processes relating to the spill to define what went wrong and why, as well as to document what worked well and under what circumstances. The research would be conducted by a team of University researchers schooled in public decision processes and policy making relating to natural resources and the environment. It is expected that the results of this research would provide a foundation on which to build a collaborative decision making paradigm for the oil spill region. Further, we expect that the model developed would be suitable for use in other spills and in other states of the nation. The second role that the proposed *Collaborative Decision Making Center* would have is in the area of ***dispute resolution***. Center staff would be available to help the affected citizens of the oil spill region reach common grounds on which they can begin to address the remaining issues at hand, and so begin to reach closure on this event. It is envisioned that Center staff would conduct a series of training seminars that transferred the skills stakeholders need to effectively participate in collaborative problem solving. The third role that the proposed Center would play is to facilitate ***collaborative decision making*** sessions focused on spill-related issues. Resource Solutions, the home of the proposed Center, has spent the last several years laying the groundwork and developing the good will necessary to fulfill this role. Third party, neutral, institutions like Resource Solutions, afford a "safe" empowering structure for stakeholders, allowing them to assume greater responsibility for making decisions in the common good, as opposed to making decisions solely in their respective interests.

The proposed *Collaborative Decision Making Center* would support all of the **Trustee Council's** restoration-related goals. It would do this primarily by building trust between the affected citizenry and the research community. Predictably, as communication between people improves passions will be vented more and more constructively. With better information flow, better decisions that were more responsive to the concerns of affected citizens and the needs of the environment will be made. The proposed Center for Collaborative Problem Solving also would have an ambitious research scope directed at an area overlooked to this point in time–spill response decision making. Lessons learned in regards to what worked and didn't work with the decision making processes used during and after the *Exxon Valdez* spill hold much promise for improving future spill response and restoration-related decision making.

The overall cost for accomplishing the three roles for the proposed Center (outlined above) would amount to about $375,000 over the course of the first three years of its existence. These costs

include about $150,000 for research on the decision processes used to date and to develop a collaborative decision making paradigm for the spill region; $100,000 to support delivery of collaborate dispute resolution skills to stakeholders via seminars; and about $125,000 to inaugurate the use of the collaborative decision making paradigm in the oil spill region. At the end of the three year period, a program review would be held with the **Trustee Council** to assess the Center's overall efficacy in ameliorating public attitudes regarding the spill and to determine what should be done next. It is expected that the lessons learned at the end of the three year period would stimulate use of the developed collaborative decision making paradigm statewide; and that such use would generate an income stream for the Center, which would help reduce program costs for providing service to the spill region in subsequent years. We would be pleased to talk to you about this and expand on why we think this is a germane idea relative to the mission given the **Trustee Council**, and invite your comments on the concept. Please feel free to call either Resource Solutions' Program Manager Meg King at 257-2716, or me at 257-2701. If we do not hear from you within the next couple of weeks, I will place a follow up call to see if you received this submission.

Sincerely,

Sal V. Cuccarese
Interim Director

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 15, 1999

Frank Dewinter
Open Space Alliance
1401 Laurent St.
Santa Cruz, CA 95060

Mr. Dewinter,

I received a call stating that you would like information on the large and small parcel acquisitions. I am not sure exactly what information you are looking for, so I have enclosed a selection of documents on the large and small habitat acquisition process. If you have any further questions, please contact Sandra Schubert, Project Coordinator for the *Exxon Valdez* Oil Spill Trustee Council at 1-800-283-7745.

Sincerely,

Paula Banks
Receptionist

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 14, 1999

Steven E. Criswell
Prudential Jack White Real Estate
3201 C Street, Suite 200
Anchorage, AK 99503

Dear Mr. Criswell,

I have recently been given the enclosed memo from one of my staff, regarding the janitorial service as outlined in the building lease.

While your responses to past requests for assistance have been prompt, the results appear to remain unchanged. I would like to discuss this further with you, and would like to suggest a meeting at our office this week if at all possible. Could you please call Paula Banks at 278-8012 to set up a time. If you need to call me directly please don't hesitate to do so.

Sincerely,

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council

cc Loretta Delk
Department of Administration

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

To: Molly McCammon,
Executive Director EVOS

From: Paula Banks,
Receptionist

Date: July 14, 1999

Re: Janitorial service deficiencies.

There has been a long history of failed attempts to have the janitorial service maintained as outlined in the lease. I have outlined the covenants below and have written a summary of the deficiencies found, or not found, whichever the case may be. See attached lease 2239, specifically items located in sections: [5.01] Janitorial, [5.02] Daily services, [5.04] Weekly services, [5.05] Monthly services, [5.06] Every six-months service, and [5.09] As required service.

I have contacted Steve Criswell, the Maintenance Coordinator for Prudential Jack White on several occasions concerning the deferred janitorial service. After I contact Steve the service improves partially, while the remaining services are neglected. Then in a few days the service is back to the same as it was before we complained.

I would like to arrange a meeting with Steve Criswell and myself to do an onsite inspection. My intent is to give Steve a clearer picture of the quality of janitorial service, and to achieve a consistent quality standard of service as been promised in the lease.

Janitorial [5.01]

The Lessor shall be responsible for janitorial maintenance services as outlined below for the entire space. These services shall be performed after office hours unless otherwise specified or as convenient as possible to the occupying agencies. The premises generally are occupied Monday through Friday, except state holidays. In the event that various areas are occupied at times other than specified herein, the janitorial services shall be performed at other times as convenient.

Daily Services [5.02]

a. Empty wastebaskets. Empty and wipe ashtrays and place contents in a metal container separate from other waste material. Collect all designated waste paper and trash and dispose or take it away from the premises.

No deficiencies found.

b. Pick up and deposit all recyclable papers into a lessee-designated container if such a container is provided.

Each office is provided with a recycle box that is used on a daily basis. The main recycle bins are located in the copier area. This task has been done by the EVOS staff.

c. Sweep halls and all floors in the interior of the building. Tile floors are to be swept with a yarn broom or dust mop treated with polyethylene glycol or similar non-injurious material.

We have noted on numerous occasions that there have been small pebbles around the edges of the floor in the restrooms, behind the water closets, and the trash containers, and under tables in the kitchen area.

d. Vacuum all carpets and rugs.

On occasion we have complained about debris on the carpeted area in the hall for two to three days. The obvious areas are usually vacuumed daily, but individual offices are not.

e. Dust all visible surfaces of furniture, fixtures, and equipment to a height of six feet.

This has not been done on a consistent basis, if at all. The employees usually do their own dusting. The fire hose boxes on the wall in the hall have a thick layer of dust on them.

f. Mop or scrub toilet room floors, wash all plumbing fixtures with warm water and soap. Disinfect urinals and water closets. Damp wipe all dispensers, tiled portion of toilet room walls and stall partitions.

The restrooms have been neglected to the point that the toilets have developed pink slime inside the bowl. The dirt and dust behind the toilet seats and on the tank lids is thick enough to leave marks when brushed. The caulking around the edge of the sink is brown with a build-up. The towel dispenser has had the same splatter marks on it since it was installed. Where the wall divider meets the floor is built up with dirt, hair, and dried dirty mop water. The grout is caked with dirt. The odor of dirty toilets is very apparent. Very often we run out of paper towels and sanitary seat covers, sometimes going for two days without having these items replaced. The men's urinal very seldom has the cake deodorizer.

g. Clean any drinking fountains.

The drinking fountain spout has a green stain build up, the drain has a buildup of scale and rust around it.

h. Police sidewalks and parking areas by collecting and removing all trash and other discarded materials.

No deficiencies found.

i. At the end of each work day, the supervisor shall inspect the entire building to ensure that all work is complete and all necessary doors are locked.

On numerous occasions the interior door to the kitchen has been left unlocked and wide open. A supervisory inspection of the property would easily find the numerous deficiencies mentioned in this letter.

Weekly services [5.04]:

a. Damp mop all floors and machine buff all waxed floors to remove traffic marks and restore luster.

In the past year this has been done two times, and only when we have called and complained.

b. Remove all finger marks and smudges from walls, woodwork, and glass surfaces.

No deficiencies found at this time.

Monthly Services [5.05]:

a. Vacuum fabric furniture.

This has not been done in the past year.

Every six-months Service [5.06]:

a. Shampoo carpets and rugs.

This has been done one time in the past nine years. The carpet in the elevator and the traffic pattern coming out of the elevator is very dirty, and is getting to the point of damaging the carpet. The elevator threshold is very dirty.

b. Dust or vacuum window covering such as drapes, etc., or as may be the case, overhead pipes or molding, etc., that must be reached by ladder.

The blinds in the conference room have not been dusted in the past year.

c. Wash windows and glass wind deflectors inside and out leaving no streaks or unwashed places. Wipe water spots from sills and frames. Use drop cloths as required to protect adjacent surfaces, fixtures, and furniture. Wash windows at equal intervals of time, weather and conditions permitting.

The windows have been washed at regular intervals. The window sills have not been wiped down or kept up, and the sills are very dirty. The fresh air vents (wind deflectors), and the surrounding ceiling tiles in the kitchen are covered with soot.

d. Wash all wastebaskets.

This has not been done.

e. Wash walls in public halls and stairwells where wall covering permits. Wash pipes and rails and stairwells. Clean and wax all paneling.

The stairwell is very seldom cleaned. Trash can linger in corners for months.

As required Service [5.09]:

a. Replace burned out lamps to be furnished by the lessor.

No deficiencies found.

b. Remove snow and ice from sidewalks, entrances, roof overhangs, outside storage areas and parking areas as applicable to an extent which will render the areas safe to pedestrian traffic and automobile operation.

No deficiencies found.

c. Furnish, clean and maintain rugs or entrances mats at each building entrance of sufficient size to preclude tracking.

No deficiencies found.

d. Remove spots and stains from carpets, rugs and tile. Remove all foreign matter (gum, smudges, etc.) from floors, handrails, and furniture.

This has not been maintained. There are two stains in front of the mailboxes in the reception area that have been there for nine months.

e. Remove all wax from all floors by mopping or scrubbing with a synthetic detergent or wax remover, rinse thoroughly and apply good skid resistant wax of a type recommended by floor tile manufacturers. When wax is dry, machine buff to smooth sheen.

The kitchen area has been done twice in the past year. The bathrooms have not been done.

Compliance [5.08]:

The Lessor agrees that after reasonable notice by the Lessee to the effect that the janitorial/maintenance obligations as specified herein for the demised premises have not been satisfactorily fulfilled, the Lessor and Lessee will meet to determine a mutually acceptable way to remedy the situation and insure the work is completed in a manner acceptable to the Lessee.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

To: Steve Criswell Number: 762-3189

From: Molly McCammon Date: 7/15/99

Comments: Total Pages: 7 with cover.

HARD COPY TO FOLLOW yes

Document Sent By:

3-16-99

****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

TX/RX NO.	7593	
CONNECTION TEL		7623189
CONNECTION ID		
START TIME	07/15 10:06	
USAGE TIME	04'16	
PAGES	7	
RESULT	OK	

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 13, 1999

Raymond L. Roberts
Director, International Marketing
Jellett Biotek Ltd.
P. O. Box 790
Dartmouth, Nova Scotia B2Y 3Z7 Canada

Dear Mr. Roberts:

Thank you for your recent letter providing additional information on Project 00482, Development and Field Testing Rapid Diagnostic Test Kits for Paralytic Shellfish Poisoning and Amnesic Shellfish Poisoning.

As I indicated in my last letter to you, I have asked the Trustee Council's legal advisers to review issues related to patent, availability of data, and liability. I have been informed that the federal contracting rules under which your project would be funded do allow development of patentable products, with the condition that the federal government not be required to pay royalty fees when purchasing the product. Regarding availability of data, I have been informed that any data (e.g., the results of any test or analysis) generated by the portion of the project funded by the Council must be publicly available. I am still waiting for advice on the liability issue, but am hopeful that it, too, will be satisfactorily resolved.

If the liability issue is satisfactorily resolved, I would like to recommend to the Trustee Council that they consider funding Project 00482 in two phases:

> Phase 1 would be a small, strategic contribution to the optimization facet of test development, which I understand is primarily a laboratory exercise. Council funding would be only for optimization for the spectrum of Alaskan toxins present in shellfish at key subsistence harvest locations on Kodiak Island. It is my expectation that other development costs, including optimization at commercial shellfish sites and elsewhere, would be covered by ASTF grant funds.
>
> Phase 2, which would be considered once the rapid test is fully optimized to the toxicity profile in Alaskan waters, would be field trials with Kodiak subsistence users to prove the efficacy of the rapid test in a beach monitoring application

compared to currently accepted testing methods. Consideration of funding this phase would include review by the Council's Chief Scientist of the results of the optimization phase. I presume Phase 2 would include testing the effectiveness of the rapid test without the shellfish acid extraction process.

Toward this end, please submit a revised Detailed Project Description (DPD) and detailed budget addressing only Phase 1 above for consideration by the Trustee Council. In addition to clearly explaining for what the Council funds would be used, please include the following:

- A timeline for completion of Phase 1, including an indication of when you will submit Phase 2 for Council consideration.
- A summary of the work being done with ASTF funds -- in particular, the remaining steps in development of the rapid test -- so that we can understand how Council funding would fit into the larger effort.
- The locations at which optimization would take place (both with ASTF funds and Council funds).
- A clear statement that any data generated by that portion of the project funded by the Council would be publicly available.
- Your plans for obtaining approval from the FDA or other government agency of the rapid test as a pre-screen for marine biotoxins, and the process for seeking such approval.

The Trustee Council will decide on August 9, 1999 which projects to fund for FY 00. In order to allow time for technical review of your revised proposal in advance of the August 9 meeting, please submit the DPD and budget to my office no later than July 26, 1999. (The budget should be presented in U.S. dollars.) Please contact me or Sandra Schubert of my staff if you wish to discuss this further.

Sincerely,

Molly McCammon
Executive Director

cc: Dr. Robert Spies, Chief Scientist
Hugh Short, Community Involvement Coordinator

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

To: Carol Fries
Alaska Department of Natural Resources

Glenn Elison
U.S. Fish and Wildlife Service

Ken Holbrook
U.S. Forest Service

From: Molly McCammon
Executive Director

Date: July 9, 1999

Re: Project 00126 Budget

I have reviewed the agency requests for funding in Project 00126, Habitat Protection and Acquisition Support, and would like to propose an alternative. Here is the background on which my proposal is based:

On March 1, 1999 the Trustee Council approved a resolution determining how to spend the remainder of the EVOS funds. Although the resolution primarily addresses the use of the Restoration Reserve and any funds unexpended as of October 1, 2002, it is based on assumptions of what is to be spent in the next three years, how much is estimated to lapse, and an estimate of interest to be earned.

Under the terms of the resolution, habitat protection in the next three years is limited to commitments the Council has already made for large parcels and small parcels (see Attachment A) and $500,000 in support costs to conclude these acquisitions in the next 2 -3 years. Anything beyond these commitments - either for acquisitions or for support costs - would be counted against the future $55 million habitat fund. In addition, if these new acquisitions or support costs occurred before October 1, 2002, the interest these funds would have accrued before that date would also be charged against the $55 million fund.

In reviewing past /126 expenditures, it is clear that a significant amount of the funds requested have not been expended (see Attachment B) and are lapsed. Under the

assumptions used in the Council's March 1, 1999 resolution, any lapsed funds from Project /126 in the next three years would go into the research fund. For that reason, I am recommending that the initial Project 00126 request be as lean as possible, based on historical lapse figures. If additional funds prove to be necessary, a supplemental could be considered when needed.

Based on the average agency lapse over the last three years, I would like to propose a budget as follows:

Agency	Average Lapse	FY00 Agency Request	**Draft Recom.**	% of FY00 Request
Natural Resources	28.9%	229.6	163.0	71%
Fish and Game	35.3%	22.4	14.3	64%
Interior - USFWS	51.9%	131.0	62.9	48%
Interior - NPS	33.7%	10.3	6.8	66%
Forest Service	25.4%	146.9	110.2	75%
Total		540.2	357.2	

As you can see, it is also imperative that as much work be done this fiscal year to bring current commitments to conclusion, including encumbrances for any additional appraisals, surveys, and title work.

Also, the DPD could be strengthened by describing what activities still need to be done in FY 2000 for Afognak Joint Venture, Eyak, English Bay, Akhiok Kaguyak and Old Harbor, and Kenai Natives Association. Given that these deals are completed, we should be able to describe what work is still outstanding. Since an agreement with Koniag has not yet been reached, any potential costs associated with that acquisition might more appropriately come before the Council when a final deal is before them for consideration.

As you know, Carol Fries has the lead for pulling together all this information. If this approach appears reasonable, could you please provide revised budget sheets and more detailed information for the DPD to her by July 19. If you have any questions, don't hesitate to contact me at any time. Thanks for your help with this.

Attachment

mm/raw

Attachment A

Habitat Pro on FFY 92-99

	Alaska	DOI	USFS	NOAA	Federal	Total
Large Parcel Acquisitions	**164,938,339**	**138,294,839**	**40,097,515**	**0**	**178,392,354**	**343,330,692**
Kachemak Bay	7,500,000				0	7,500,000
Afognak (80/20)	59,307,058	14,826,765			14,826,765	74,133,823
Seal Bay	39,549,334				0	39,549,334
Shuyak	42,000,000				0	42,000,000
Old Harbor		11,250,000			11,250,000	11,250,000
Eyak (10/90)	4,510,000	40,590,000			40,590,000	45,100,000
Tatitlek (10/90)	2,471,946		22,247,515		22,247,515	24,719,461
Orca Narrows			3,450,000		3,450,000	3,450,000
Chenega (40/60)	9,600,000		14,400,000		14,400,000	24,000,000
Akhiok-Kaguyak		36,000,000			36,000,000	36,000,000
Koniag		21,500,000			21,500,000	21,500,000
English Bay		14,128,074			14,128,074	14,128,074
Small Parcel Acquisitions	**10,524,600**	**9,355,200**	**416,600**	**0**	**9,771,800**	**20,296,400**
Acquisitions Completed	10,204,600	8,057,700	211,000		8,268,700	18,473,300
Acquisitions Pending	320,000	1,297,500	205,600	0	1,503,100	1,823,100
KAP 220 Mouth of Ayakulik River	80,000					
KAP 226 Karluk River Lagoon	240,000					
Tatitlek Homesites			205,600			
KEN 1052 Salamatof		33,500				
KAP 1089 R. Christensen (Larsen Bay)		13,000				
KAP 1090 D. Naumoff (Larsen Bay)		16,000				
KAP 1091 D. Easter (Larsen Bay)		18,000				
KAP 2012 Kodiak Island Borough (Larsen Bay)		12,000				
KAP 2026 M. Christensen (Larsen Bay)		13,000				
Larsen Bay Ten Acre Parcels		573,000				
KAP 95 Inga (Three Saints Bay)		84,000				
KAP 126 Christiansen (Three Saints Bay)		72,000				
KAP 134 Ignatin (Three Saints Bay)		72,300				
Sitkalidak Strait/Three Saints Bay Parcels		35,700				
Seven Tax Parcels		102,000				
Kodiak Island Tax Parcels		253,000				
Parcel Evaluation and Support Costs	**2,888,893**	**1,218,796**	**4,410,070**	**0**	**5,628,866**	**8,517,759**
TOTAL	**178,351,832**	**148,868,835**	**44,924,185**	**0**	**193,793,020**	**372,144,851**

Attachment A

Habitat Pro on FFY 00-02

	Alaska	DOI	USFS	NOAA	Federal	Total
Small Parcel Acquisitions	**2,991,800**	**0**	**1,000,000**	**0**	**1,000,000**	**3,991,800**
Baycrest/Stariski Creek	500,000				0	500,000
Termination Point	1,865,000				0	1,865,000
Blondeau	626,800				0	626,800
Duck Flats/Jack Bay			1,000,000		1,000,000	1,000,000
Parcel Evaluation and Support Costs						**500,000**
FY 2000						300,000
FY 2001						200,000
TOTAL	**2,991,800**	**0**	**1,000,000**	**0**	**1,000,000**	**4,491,800**

Attachment B

			Expended/		
mment	Fiscal Year 1999	Authorized	Obligated	Lapse	Percentage
For the period ending	Natural Resources	316,500	128,658	187,842	59.35%
March 31, 1999	Fish and Game	22,400	5,783	16,617	74.18%
	Interior- Fish and Wildlife	162,500	59,956	102,544	63.10%
	Interior- Parks Service	10,300	0	10,300	100.00%
	Interior- Sec. Office	10,100	4,824	5,276	52.24%
	Forest Service	248,600	67,322	181,278	72.92%
	Total	770,400	266,543	503,857	65.40%
			Expended/		
Comment	Fiscal Year 1998	Authorized	Obligated	Lapse	Percentage
As report in the audit	Natural Resources	338,800	250,729	88,071	25.99%
	Fish and Game	35,700	34,812	888	2.49%
	Interior- Fish and Wildlife	237,800	105,671	132,129	55.56%
	Interior- Parks Service	13,600	10,989	2,611	19.20%
	Interior- Sec. Office	20,000	5,384	14,616	73.08%
	Forest Service	205,500	188,768	16,732	8.14%
	Total	851,400	596,353	255,047	29.96%
			Expended/		
Comment	Fiscal Year 1997	Authorized	Obligated	Lapse	Percentage
As report in the audit	Natural Resources	396,400	306,908	89,492	22.58%
	Fish and Game	18,300	10,806	7,494	40.95%
	Interior- Fish and Wildlife	414,300	183,147	231,153	55.79%
	Interior- Parks Service	24,700	24,507	193	0.78%
	Interior- Sec. Office	15,000	15,735	-735	-4.90%
	Forest Service	413,900	278,086	135,814	32.81%
	Total	1,282,600	819,189	463,411	36.13%
			Expended/		
Comment	Fiscal Year 1996	Authorized	Obligated	Lapse	Percentage
As report in the audit	Natural Resources	1,228,900	759,251	469,649	38.22%
	Fish and Game	20,000	7,493	12,507	62.54%
	Interior- Fish and Wildlife	456,100	250,811	205,289	45.01%
	Interior- Parks Service	16,200	3,070	13,130	81.05%
	Forest Service	1,582,900	1,025,877	557,023	35.19%
	Total	3,304,100	2,046,502	1,257,598	38.06%

****
*** MULTI TRANSACTION REPORT ***
****

TX/RX NO. 7556

INCOMPLETE TX/RX

TRANSACTION OK	[15] 2698918	CAROL FRIES
	[17] 2713992	GIBBONS/HOLBROOK
	[42] 7863640	G.ELISON

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

Carol Fries
Glenn Elson
To: Ken Holbrook Number:

From: Molly McCammon Date: 7-9-99

Comments: Total Pages: 6 with cover.

Please forward to those listed above. Thanks

HARD COPY TO FOLLOW _____

Document Sent By: Rebecca

3-16-99

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

MEMORANDUM

TO: Public Advisory Group

FROM: Molly McCammon
Executive Director

DATE: July 8, 1999

RE: Materials for July 15-16 meeting

Enclosed are a draft agenda and additional materials for your upcoming meeting. These include copies of HJR 13 that passed the Alaska Legislature this session; Senator Murkowski's S711, compromise legislation on EVOS investments; the resolution and attachments adopted by the Trustee Council on March 1, 1999 concerning the Restoration Reserve; and various handouts related to planning for the Gulf Ecosystem Monitoring (GEM) Program.

For our discussion on the FY 2000 Draft Work Plan, we will be using the draft plan that you should have received in the mail. Be sure to bring yours with you, although we will have extra copies at the meeting.

Also enclosed is a copy of the Alaska Geographic special edition on the oil spill. If you have any questions prior to the meeting, please don't hesitate to give me a call.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

AGENDA

Exxon Valdez Oil Spill Trustee Council
Public Advisory Group
Fourth floor conference room
645 G Street, Anchorage, Alaska

Thursday, July 15, 1999	1:00-5:00 PM: Public Advisory Group Meeting
	7:00-8:30 PM: Public Meeting on Draft FY 2000 Work Plan
Friday, July 16, 1999	8:30 am: Public Advisory Group Meeting continued

DRAFT **DRAFT**

PURPOSE:

1. Develop recommendations on FY 2000 Draft Work Plan.
2. Briefing on Gulf Ecosystem Monitoring (GEM).
3. Briefing on Restoration Reserve.

Thursday, July 15

1:00 PM	Welcome/roll call Approval of January 22, 1999 Meeting Summary	Charles Meacham, Co-Chair
1:10	Restoration Reserve TC Action Governance, public advice issues HJR 13 S711	Molly McCammon, Executive Director
2:45	Update on Habitat Activities	
3:00	Gulf Ecosystem Monitoring - briefing and discussion	
5:00	break for dinner	
7:00-8:30	Public Hearing on FY 2000 Draft Work Plan	Charles Meacham Molly McCammon

Friday, July 16

8:30 AM	FY 2000 Draft Work Plan - briefing and discussion September field trip FY 2000 PAG meeting schedule
noon	Adjourn

Adopted by Senate
May 7, 1999 19-1
By House March 17, 1999 36-2

CS FOR HOUSE JOINT RESOLUTION NO. 13(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/10/99
Referred: Rules

Sponsor(s): REPRESENTATIVES THERRIAULT, Davies, Whitaker, Mulder, Harris

A RESOLUTION

Relating to using oil spill settlement funds to create a long-term research and monitoring endowment.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS the biological resources of the northern Gulf of Alaska were affected by the Exxon Valdez oil spill; and

WHEREAS the Exxon Valdez oil spill disrupted the economic and social lives of many of the local residents in the Prince William Sound area; and

WHEREAS a spill of the magnitude of the Exxon Valdez oil spill not only affects the wildlife and fish habitat, but also has economic, social, and psychological effects in rural Alaska where traditional life styles of local populations, including the Native population, may be severely disrupted; and

WHEREAS baseline scientific data is inadequate to assess positively the damage of the Exxon Valdez oil spill, to manage major spills, and to realistically restore the environment; and

WHEREAS Alaska has more coastline than any other state in the union, making it imperative that Alaska take the lead in using the accumulation of scientific knowledge and

promoting the advancement of scientific technology now as well as in the future; and

WHEREAS, with scientific advancements in the decades ahead, eventual enhancement of many biological resources will be possible; and

WHEREAS the mission of the Exxon Valdez Oil Spill Trustee Council is to efficiently restore the environment injured by the spill to a healthy, productive ecosystem, while taking into account the importance of quality of life and the need for viable opportunities to establish and sustain a reasonable standard of living; and

WHEREAS, because the Exxon Valdez Oil Spill Trustee Council is in charge of restoring, rehabilitating, replacing, enhancing, or acquiring equivalent resources and services in the oil spill region, the accumulation of scientific knowledge to manage a future oil spill must be a high priority in the council's program; and

WHEREAS, although significant research projects have been supported by the council, many important areas of inquiry remain that can be effectively addressed only over an extended period of time; additionally, there are significant research projects relating to spill technology, restoration methods, and ecosystem preservation that need to be pursued and extended for maximum public benefit; and

WHEREAS the Exxon Valdez Oil Spill Trustee Council restoration plan includes adequate provisions for establishing a sound future-oriented program of research and top-level study that would accumulate and spread knowledge of the North to the world; and

WHEREAS the University of Alaska has taken a leadership role in many of these areas of study and is strongly committed to working in rural Alaska as well as to attracting students from rural Alaska; and

WHEREAS the University of Alaska is a statewide system with locations in Valdez, Cordova, Petersburg, Homer, Seward, Kodiak, Juneau, Anchorage, Fairbanks, Bethel, Dillingham, and many other locations in rural Alaska; and

WHEREAS the University of Alaska is currently conducting research in fisheries and oceanography; and

WHEREAS endowed academic chairs would provide the continuing quality scientific investigation, scientific publications, and excellence in training that will be needed by the agencies and the industry responsible for resource management and development into perpetuity; and

WHEREAS the establishment of selected endowed chairs in relevant instructional, research or public service programs would further ensure that the lessons learned from the Exxon Valdez tragedy will continue to be explored and discussed in classrooms, laboratories, public seminars, and community outreach programs; and

WHEREAS a high caliber of endowed professors attract the highest quality graduate students and most often have a competitive edge in securing grants and contracts; and

WHEREAS endowed university research is normally broad in scope, produces peer-reviewed publications, has long-term continuity, and produces an outflow of trained professionals; and

WHEREAS the University of Alaska already has an appropriate foundation for managing endowed chairs, thus eliminating the cost of a new bureaucracy, and has the resources to enhance an endowment in time with additional funds acquired from other agencies and from industry; and

WHEREAS the Exxon Valdez Oil Spill Trustee Council expends money obtained from settlement of oil spill litigation; and

WHEREAS, by October 2002, as a result of the past and anticipated future deposits into the restoration reserve, it is estimated that the principal and interest in the reserve, together with remaining unobligated settlement funds, will be approximately $170,000,000 unless, before that time, ongoing negotiations concerning the Karluk and Sturgeon rivers and adjacent lands result in a habitat acquisition agreement that obligates some of these funds; and

WHEREAS, absent a purchase agreement on the Karluk and Sturgeon rivers, $170,000,000 is the total of the funds estimated to be available to support long-term restoration based on projected investment returns allowable through the federal court registry under the court's existing authority and thus reasonably anticipated as available for restoration purposes by the Exxon Valdez Oil Spill Trustee Council starting with fiscal year 2003; and

WHEREAS the limits of the existing investment authority of the Exxon Valdez Oil Spill Trustee Council have resulted in the loss of millions of dollars in potential earnings, and, to effectively address restoration needs in the future and support a comprehensive program that maintains its value over time, the council's investment authority must be amended by the Congress;

BE IT RESOLVED that the Alaska State Legislature supports the recent action of the

Exxon Valdez Oil Spill Trustees to create a long-term research and monitoring endowment using $115,000,000 of the expected reserve; and be it

FURTHER RESOLVED that the Alaska State Legislature encourages the Exxon Valdez Oil Spill Trustee Council to consider using a portion of the research funds to establish endowed chairs at the University of Alaska in relevant areas of research, instruction, and public service; and be it

FURTHER RESOLVED that the Alaska State Legislature supports the Exxon Valdez Oil Spill Trustee Council's efforts to remove the trust funds from the United States Treasury in order to achieve efficiencies and maximize earnings as supported by recommendations from its internal auditors and the General Accounting Office auditors, and urges the Alaska Congressional delegation to work with the Exxon Valdez Oil Spill Trustee Council to achieve these goals.

COPIES of this resolution shall be sent to the Honorable Tony Knowles, Governor of Alaska; the Exxon Valdez Oil Spill Trustee Council; Mark Hamilton, President of the University of Alaska; Michael J. Burns, President of the Board of Regents of the University of Alaska; and to the Honorable Ted Stevens and the Honorable Frank Murkowski, U.S. Senators, and the Honorable Don Young, U.S. Representative, members of the Alaska delegation in Congress.

Committee adopted
June 30, 1999

IN THE SENATE OF THE UNITED STATES 6/29/99
106th Cong., 1st Session 4:42pm

AMENDMENT NO. _____Ex._____ Calendar No._____
Purpose: Amendment in the nature of a substitute

To allow for the investment of joint Federal and State funds from the civil settlement of damages from the Exxon Valdez oil spill, and for other purposes.

( ) Referred to the Committee on _____
and ordered to be printed

( ) Ordered to lie on the table and to be printed

Intended to be proposed by Mr. Murkowski

Viz: Strike all after the enacting clause and insert the following:

SECTION 1.

(a) Notwithstanding any other provision of law and subject to the provisions of subsections (e) and (g), upon the joint motion of the United States and the State of Alaska and the issuance of an appropriate order by the United States District Court for the District of Alaska, the joint trust funds, or any portion thereof, including any interest accrued thereon, previously received or to be received by the United States and the State of Alaska pursuant to the Agreement and Consent Decree issued in United States v. Exxon Corporation, et al. (No. A91-082 CIV) and State of Alaska v. Exxon Corporation, et al. (No. A91-083 CIV) (hereafter referred to as-the 'Consent Decree'), may be deposited in--

(1) the Natural Resource Damage Assessment and Restoration Fund (hereafter referred to as the `Fund') established in title I of the Department of the Interior and Related Agencies Appropriations Act, 1992 (Pub. L. 102-154, 43 U.S.C. 1474b);

(2) accounts outside the United States Treasury (hereafter referred to as "outside accounts"); or

(3) both.

Any funds deposited in an outside account may be invested only in income-producing obligations and other instruments or securities that have been determined unanimously by the Federal and State natural resource trustees for the Exxon Valdez oil spill ("trustees") to have a high degree of reliability and security.

(b) Joint trust funds deposited in the Fund or an outside account that have been approved unanimously by the Trustees for expenditure by or through a State or Federal agency shall be transferred promptly from the Fund or the outside account to the State of Alaska or United States upon the joint request of the governments.

(c) The transfer of joint trust funds outside the Court Registry shall not affect the supervisory jurisdiction of the District Court under the Consent Decree or the Memorandum of Agreement and Consent Decree in United States v. State of Alaska (No. A91-081-CIV) over all expenditures of the joint trust funds.

(d) Nothing herein shall affect the requirement of section 207 of the Dire Emergency Supplemental Appropriations and Transfers for Relief From the Effects of Natural Disasters, for Other Urgent Needs, and for the Incremental Cost of "Operation Desert Shield/Desert Storm" Act of 1992 (Pub. L. 102-229, 42 U.S.C. 1474b note) that amounts received by the United States and designated by the trustees for the expenditure by or through a Federal agency must be deposited into the Fund.

(e) All remaining settlement funds are eligible for the investment authority granted under

subsection (a) of this act so long as they are managed and allocated consistent with the Resolution of the Trustees adopted March 1, 1999 concerning the Restoration Reserve and as follows;

1) $55 million of the funds remaining on October 1, 2002 and the associated earnings thereafter shall be managed and allocated for habitat protection programs including small parcel habitat acquisitions. Such sums shall be reduced by:

a) the amount of any payments made after the date of enactment of this Act from the Joint Trust Funds pursuant to an agreement between the Trustee Council and Koniag, Inc. which includes those lands which are presently subject to the Koniag Non-Development Easement, including, but not limited to, the continuation or modification of such Easement, and;

b) payments in excess of $6.32 million for any habitat acquisition or protection from the joint trust funds after the date of enactment of this Act and prior to October 1, 2002, other than payments for which the Council is currently obligated through purchase agreements with the Kodiak Island Borough, Afognak Joint Venture and the Eyak Corporation.

2) All other funds remaining on October 1, 2002, and the associated earnings shall be used to fund a program, consisting of --

a) marine research, including applied fisheries research;

b) monitoring and;

c) restoration, other than habitat acquisition, which may include community and economic restoration projects and facilities, (including projects proposed by the communities of the EVOS Region or the fishing industry) consistent with the Consent Decree.

(f) The federal trustees and the state trustees, to the extent authorized by State law, are authorized to issue grants as needed to implement this program.

(g) The authority provided in this Act shall expire on September 30, 2002, unless by

September 30, 2001, the Trustees have submitted to the Congress a report recommending a structure the Trustees believe would be most effective and appropriate for the administration and expenditure of remaining funds and interest received. Upon the expiration of the authorities granted in this Act all monies in the Fund or outside accounts shall be returned to the Court Registry or other account permitted by law.

RESOLUTION
of the
Exxon Valdez Oil Spill Trustee Council
concerning the
Restoration Reserve and Long-term Restoration Needs

WHEREAS, in November 1994, following an extensive public process, the *Exxon Valdez* Oil Spill Trustee Council ("Trustee Council") adopted the *Restoration Plan* to guide a comprehensive and balanced program to restore resources and services injured by the oil spill;

WHEREAS, since that time the Trustee Council has used the *Restoration Plan* to guide development of the annual work plans as well as the acquisition and protection of large and small habitat parcels important to the long-term recovery of injured resources and services;

WHEREAS, the *Restoration Plan* identified a series of large parcel purchases and the Trustee Council has been successful in obtaining habitat protection agreements with willing-seller landowners to provide protection for approximately 635,000 acres;

WHEREAS, the *Restoration Plan* recognized that complete recovery from the oil spill would not occur for decades and that through long-term observation and, as needed, restoration actions, injured resources and services could be fully restored;

WHEREAS, the *Restoration Plan* specifically recognized establishment of the Restoration Reserve to provide a secure source of funding for restoration into the future beyond the last annual payment from the Exxon Corporation;

WHEREAS, the Trustee Council has sponsored an extensive public involvement process to provide opportunity for comment on possible future uses of the Restoration Reserve including public meetings in communities throughout the spill impact region and also in Anchorage, Fairbanks and Juneau;

WHEREAS, a large volume of public comment regarding the Restoration Reserve has been solicited and received urging a wide range of uses for remaining settlement funds including a strong showing of support for additional habitat protection efforts as well as research and other restoration efforts;

WHEREAS, numerous Native tribal members and other community residents from the spill area have indicated a strong interest in continued support for community-based efforts consistent with those that have been previously funded by the Trustee Council such as subsistence restoration, Traditional Ecological Knowledge, youth area watch, cooperative management, and local stewardship efforts;

WHEREAS, the Public Advisory Group (PAG) has reviewed and discussed long-term restoration needs and use of the Restoration Reserve at considerable length and the views of the PAG members have been communicated to the Trustee Council;

WHEREAS, upon consideration of the restoration mission as provided by the settlement and the *Restoration Plan*, past restoration program efforts and accomplishments, public comments received by the Trustee Council, the views of the Public Advisory Group members, and the most current information regarding the status of recovery of the resources and services injured by the oil spill, the Trustee Council has identified substantial and continuing long-term restoration needs;

WHEREAS, full recovery of many injured resources and services is not yet complete and long-term restoration, conservation and improved management of these resources and services will require a substantial on-going investment to improve our understanding of the biology and marine and coastal ecosystems that support the resources as well as the people of the spill region;

WHEREAS, prudent use of the natural resources of the spill area without unduly impacting their recovery requires increased knowledge of critical ecological information about the northern Gulf of Alaska that can only be provided through a long-term research and monitoring program;

WHEREAS, together with scientific research and monitoring, a continuing commitment to habitat protection and general restoration actions, where appropriate, will help ensure the full recovery of injured resources and services;

WHEREAS, consistent with the *Restoration Plan*, restoration needs identified by the Trustee Council require a long-term comprehensive and balanced approach that includes a complementary commitment to scientific research and monitoring; applied science to inform and improve the management of injured resources and services; continued general restoration activities where appropriate; support for community-based efforts to restore and enhance injured resources and services; and protection for additional key habitats;

WHEREAS, by October 2002, as a result of the past and anticipated future deposits into the Restoration Reserve, it is estimated that the principal and interest in the reserve, together with remaining unobligated settlement funds, will be approximately $170 million unless, prior to that time, on-going negotiations concerning the Karluk and Sturgeon rivers and adjacent lands or other potential habitat transactions result in habitat acquisition agreements that obligates some of these funds;

WHEREAS, absent such additional acquisition agreements, $170 million is the total of the funds estimated to be available to support long-term restoration based on projected investment returns allowable through the Court Registry under its existing authority and thus reasonably anticipated as available for restoration purposes by the Trustee Council starting with FY 2003 ("estimated funds remaining on October 1, 2002"); and

WHEREAS, the limits of the existing investment authority of the Trustee Council have resulted in the loss of millions of dollars in potential earnings that would have been available to effectively address restoration needs in the future and support a comprehensive program that maintains its value over time, and it is necessary that the limits on the investment authority for the joint settlement funds be amended by Congress if we are to optimize our potential restoration program;

THEREFORE BE IT RESOLVED, that the Trustee Council has determined that recovery from the *Exxon Valdez* oil spill remains incomplete and there is need for establishing at this time a continuing long-term, comprehensive and balanced restoration program consistent with the *Restoration Plan*;

BE IT FURTHER RESOLVED, that funds in the Restoration Reserve and other remaining unobligated settlement funds available on October 1, 2002 (for expenditure starting in FY 2003) be allocated in the following manner consistent with the "Outline of Action Under Existing Authority" dated 3/1/99 attached to this resolution:

- $55 million of the estimated funds remaining on October 1, 2002 and the associated earnings thereafter will be managed as a long-term funding source with a significant proportion of these funds to be used for small parcel habitat protection and it is recognized that any funding that may be authorized for purchase of lands along or adjacent to the Karluk or Sturgeon rivers or other potential habitat acquisitions would be made from within this allocation; and

- the remaining balance of funds on October 1, 2002 will be managed so that the annual earnings, estimated at approximately 5% per year, will be used to fund annual work plans that include a combination of research, monitoring, and general restoration including those kinds of community-based restoration efforts consistent with efforts that have been previously funded by the Trustee Council, such as subsistence restoration, Traditional Ecological Knowledge, Youth Area Watch, cooperative management, and local stewardship efforts, as well as local community participation in ongoing research efforts;

BE IT FURTHER RESOLVED, that the Restoration Office and the Chief Scientist, under the direction of the Executive Director, shall begin to develop a long-term research and monitoring program for the spill region that will inform and promote the full recovery and restoration, conservation and improved management of spill-area resources; and

BE IT FURTHER RESOLVED, that it is the intent of the Trustee Council that this long-term reserve for research, monitoring and general restoration be designed to ensure the conservation and protection of marine and coastal resources, ecosystems, and habitats in order to aid in the overall recovery of those resources injured by the *Exxon Valdez* oil spill and the long-term health and viability of the spill area marine environment;

BE IT FURTHER RESOLVED, that in developing a long-term restoration research, monitoring and general restoration program for the spill region, the Executive Director shall solicit the views of the Public Advisory Group, community facilitators, resource management agencies, researchers and other public interests as well as coordinate restoration program efforts with other marine research initiatives including the North Pacific Research Board;

BE IT FURTHER RESOLVED, that the Executive Director shall work with the Alaska Congressional delegation and appropriate State and federal agencies to obtain the necessary investment authority to increase the earnings on remaining settlement funds, so that the Trustee Council will be able to conduct an effective restoration program that maintains its value over time; and

BE IT FURTHER RESOLVED, that in developing long-term implementation options for consideration by the Trustee Council, the Executive Director shall:

- investigate possible establishment of new or modified governance structures to implement long-term restoration efforts,
- explore alternative methods to ensure meaningful public participation in restoration decisions, and
- report back to the Trustee Council by September 1, 1999 regarding these efforts.

Adopted this 1st day of March, 1999, in Anchorage, Alaska.

3/15/99
DAVE GIBBONS Date
Trustee Representative
Alaska Region
USDA Forest Service

3/9/99
for BRUCE M. BOTELHO Date
Attorney General
State of Alaska

3/11/99
MARILYN HEIMAN Date
Special Assistant to the
Secretary for Alaska
U.S. Department of the Interior

3/15/99
STEVEN PENNOYER Date
Director, Alaska Region
National Marine Fisheries Service

3.6.99
FRANK RUE Date
Commissioner
Alaska Department of
Fish and Game

3/17/99
MICHELE BROWN Date
Commissioner
Alaska Department of
Environmental Conservation

3/1/99

OUTLINE OF ACTION UNDER EXISTING AUTHORITY

Assumptions:

- Use of the Restoration Reserve funds will commence with FY 2003 (October 2002)
- The Trustee Council will allocate an additional $36M to the Restoration Reserve (annual $12M payments in FY 2000, 2001 and 2002)
- Additional restoration program authorizations from March 1999 to October 2002, exclusive of contractual land payments and other habitat commitments, will amount to not more than $35M
- Remaining unobligated balance of restoration funds in October 2002 will be $170M including funds that may be needed for a possible Koniag Karluk-Sturgeon acquisition
- Trustee Council receives no new investment authority and continues to invest settlement funds in treasury instruments that yield approximately 5%

Elements of a Long-Term Restoration Program:

- Consistent with the *Restoration Plan*, the core elements of a long-term restoration effort would focus on research, monitoring, and general restoration including community-based restoration, and habitat protection
- Starting in FY 2003, and except as otherwise approved by the Council for habitat protection, restoration efforts would be funded from the earnings of remaining funds
- Earnings estimated at approximately 5% per year from treasury investments (nominal yield)
- The approximately $170M in restoration funds remaining on October 1, 2002 will be allocated into two parts:
  - ✓ $55M for habitat protection, including a possible Koniag Karluk-Sturgeon acquisition and any other additional acquisitions approved by the Council prior to that date
  - ✓ remainder (estimated at $115M plus, under the current assumptions) for research-monitoring, general restoration and community-based projects (e.g., subsistence, TEK, stewardship)
- Absent changes in the investment authority and consequent increased yield on investments, there would be no inflation-proofing with the consequent loss of purchase power over time in proportion to prevailing inflation rates (in order to support an annual restoration program of effective size)
- Cost of program management apportioned according to relative expense (public involvement, agency participation, peer review, habitat acquisition support, administration, etc.) to either the habitat or research, monitoring and general restoration funds as appropriate

Habitat Protection:

- $55M of remaining funds on October 1, 2002 (FY 2003) for Habitat Protection would include any amounts needed to complete the Koniag Karluk-Sturgeon acquisition or other potential habitat protection purchases

- $55M of the estimated funds remaining on October 1, 2002 and the associated earnings thereafter will be managed as a long-term funding source with a significant proportion of these funds to be used for small parcel habitat protection and it is recognized that any funding that may be authorized for purchase of lands along or adjacent to the Karluk or Sturgeon rivers or other potential habitat acquisitions would be made from within this allocation
- After December 2001 (the end of the current easement), the $16.5M previously allocated for the Koniag Karluk-Sturgeon acquisition, if not obligated at that point, would be available for other habitat protection efforts
- Issues that require further consideration:
  - ✓ priority, criteria and decision-making process for specific parcel selection
  - ✓ possible role of non-governmental organization to implement program after October 2002
  - ✓ extent of public involvement in future program

Research, Monitoring and General Restoration:

- Remaining balance of funds (estimated at $115M plus under the current assumptions) for Restoration Research, Monitoring, and General Restoration would be managed so that earnings-only would be used to support annual work plans starting with FY 2003
- Annual earnings currently estimated at 5% per year if within the U.S. Treasury (nominal yield, no inflation proofing)
- Annual work plan would support continuing restoration and enhancement of oil spill injured resources including long-term research-monitoring, development of improved management tools, synthesis of results, general restoration activities, and community-based restoration projects such as subsistence restoration, Traditional Ecological Knowledge, Youth Area Watch, cooperative management, and local stewardship efforts as well as local community participation in on-going research efforts
- Issues that require further consideration:
  - ✓ whether changes in the annual work plan process are appropriate in light of reduced scale
  - ✓ means and extent of scientific peer review
  - ✓ means and extent of public involvement in process
  - ✓ how and to what extent communities and tribes of the spill area would be involved in long-term research, monitoring, stewardship and cooperative management efforts
  - ✓ whether a new organization or governance structure is needed

3/1/99

Executive Director WORKING DRAFT Recommendation

SUMMARY OF PAST AND ESTIMATED FUTURE USES OF SETTLEMENT

(in $millions)

REIMBURSEMENTS FOR SPILL RESPONSE	213.1

RESTORATION MANAGEMENT	FFY 92-99	FFY 00-02	FFY 03+	
Science Management, Public Involvement & Administration	24.7	5.1	TBD	(a)

RESTORATION IMPLEMENTATION	FFY 92-99	FFY 00-02	Remaining Funds (b)	TOTAL	
Research, Monitoring, General Restoration	145.0	25.4	115.0	285.4	39.8%
Habitat Protection	372.1	4.5	55.0	431.6	60.2%
	517.1	29.9	170.0	717.0	100.0%

(a) To date, Restoration Office science management, public involvement and administration has cost approximately 5% of restoration program expenditures overall. Beyond FFY 02, science management, public involvement and administration costs will be allocated in proportion to program area costs.

(b) Estimate of remaining funds includes Restoration Reserve (with $12 million per year to be placed into the reserve FFY 00 - FFY 02), interest accrued, the $16.5 million committed to a Koniag purchase through 2001 plus additional funds currently unallocated.

Habitat Protection FFY 92-99

	Alaska	DOI	USFS	NOAA	Federal	Total
Large Parcel Acquisitions	**164,938,339**	**138,294,839**	**40,097,515**	**0**	**178,392,354**	**343,330,692**
Kachemak Bay	7,500,000				0	7,500,000
Afognak (80/20)	59,307,058	14,826,765			14,826,765	74,133,823
Seal Bay	39,549,334				0	39,549,334
Shuyak	42,000,000				0	42,000,000
Old Harbor		11,250,000			11,250,000	11,250,000
Eyak (10/90)	4,510,000	40,590,000			40,590,000	45,100,000
Tatitlek (10/90)	2,471,946		22,247,515		22,247,515	24,719,461
Orca Narrows			3,450,000		3,450,000	3,450,000
Chenega (40/60)	9,600,000		14,400,000		14,400,000	24,000,000
Akhiok-Kaguyak		36,000,000			36,000,000	36,000,000
Koniag		21,500,000			21,500,000	21,500,000
English Bay		14,128,074			14,128,074	14,128,074
Small Parcel Acquisitions	**10,524,600**	**9,355,200**	**416,600**	**0**	**9,771,800**	**20,296,400**
Acquisitions Completed	10,204,600	8,057,700	211,000		8,268,700	18,473,300
Acquisitions Pending	320,000	1,297,500	205,600	0	1,503,100	1,823,100
KAP 220 Mouth of Ayakulik River	80,000					
KAP 226 Karluk River Lagoon	240,000					
Tatitlek Homesites			205,600			
KEN 1052 Salamatof		33,500				
KAP 1089 R. Christensen (Larsen Bay)		13,000				
KAP 1090 D. Naumoff (Larsen Bay)		16,000				
KAP 1091 D. Easter (Larsen Bay)		18,000				
KAP 2012 Kodiak Island Borough (Larsen Bay)		12,000				
KAP 2026 M. Christensen (Larsen Bay)		13,000				
Larsen Bay Ten Acre Parcels		573,000				
KAP 95 Inga (Three Saints Bay)		84,000				
KAP 126 Christiansen (Three Saints Bay)		72,000				
KAP 134 Ignatin (Three Saints Bay)		72,300				
Sitkalidak Strait/Three Saints Bay Parcels		35,700				
Seven Tax Parcels		102,000				
Kodiak Island Tax Parcels		253,000				
Parcel Evaluation and Support Costs	**2,888,893**	**1,218,796**	**4,410,070**	**0**	**5,628,866**	**8,517,759**
TOTAL	**178,351,832**	**148,868,835**	**44,924,185**	**0**	**193,793,020**	**372,144,851**

Habitat Pr tion FFY 00-02

	Alaska	DOI	USFS	NOAA	Federal	Total
Small Parcel Acquisitions	**2,991,800**	**0**	**1,000,000**	**0**	**1,000,000**	**3,991,800**
Baycrest/Stariski Creek	500,000				0	500,000
Termination Point	1,865,000				0	1,865,000
Blondeau	626,800				0	626,800
Duck Flats/Jack Bay			1,000,000		1,000,000	1,000,000
Parcel Evaluation and Support Costs						**500,000**
FY 2000						300,000
FY 2001						200,000
TOTAL	**2,991,800**	**0**	**1,000,000**	**0**	**1,000,000**	**4,491,800**

Research, Monitoring and General Restoration FFY 92-99

Work Plans		**108,606,247**
FFY 1992 Work Plan	11,741,617	
FFY 1993 *Work Plan*	7,405,836	
FFY 1994 *Work Plan*	14,227,041	
FFY 1995 *Work Plan*	16,976,140	
FFY 1996 *Work Plan*	18,007,389	
FFY 1997 *Work Plan*	15,746,177	
FFY 1998 *Work Plan*	12,965,347	
FFY 1999 *Work Plan* (authorized)	11,536,700	
Special Projects		**36,406,700**
Alutiiq Museum	1,500,000	
Archaeological Repository/Exhibits	2,800,000	
Alaska SeaLife Center	26,225,600	
Port Graham Hatchery Reconstruction	781,300	
Reduction of Marine Pollution/Chenega Oiling	5,099,800	
TOTAL		**145,012,947**

Research, Monitoring and General Restoration FFY 00-02

Work Plans		**24,000,000**
FFY 2000 *Work Plan*	9,000,000	
FFY 2001 *Work Plan*	8,000,000	
FFY 2002 *Work Plan*	7,000,000	
Special Projects		**1,400,000**
Archaeological Repository/Exhibits (GA/Project Management)	100,000	
Reduction of Marine Pollution/Lower Cook Inlet	800,000	
Miscellaneous	500,000	
TOTAL		**25,400,000**

Science Management, Public Inv ement and Administration FFY 92-99		
Total		**24,671,957**
FFY 1992	4,295,933	
FFY 1993	2,653,889	
FFY 1994	4,082,492	
FFY 1995	3,209,548	
FFY 1996	2,995,607	
FFY 1997	2,650,858	
FFY 1998	2,287,930	
FFY 1999 (authorized)	2,495,700	

Science Management, Public Involvement and Administration FFY 00-02		
Total		**5,100,000**
FFY 2000	2,100,000	
FFY 2001	1,500,000	
FFY 2002	1,500,000	

GEM Working Group

The GEM Working Group will be co-chaired by the Chief Scientist and Executive Director. Its primary members are the Scientific Coordinating Committee and several invited participants. Agency liaisons are invited to attend and observe and to assist in linking these planning efforts to agency needs and expertise.

Scientific Coordinating Committee
David Irons, USFWS, birds
Jim Bodkin, USGS, sea otters
Kathy Frost (or Lloyd Lowry), ADF&G, marine mammals
Jeep Rice, NMFS, marine fisheries & toxicology

Additional Invited Participants
John Piatt, USGS, birds
Gordon Kruse, ADF&G, shellfish & marine ecology
Hal Batchelder, UC Berkeley & GLOBEC, oceanography
Phil Mundy, consultant & core peer reviewer, fisheries management
Glenn Van Blaricom, UW, nearshore ecology
Henry Huntington, consultant, traditional knowledge

Co-Chairs
Robert Spies, AMS, marine ecology & toxicology
Molly McCammon, Restoration Office, natural resources management and policy

Liaisons & Staff
Claudia Slater and Bill Hauser, ADFG
Marianne See, ADEC
Carol Fries, ADNR
Ken Holbrook, USFS
Bruce Wright, NMFS
Catherine Berg, USFWS
Dede Bohn, USGS
Bud Rice, NPS
Hugh Short, Community Involvement Coordinator

PreliminaryTimetable for
GEM Planning and Implementation
FY 99-FY 03

May-Sep 99	-working group and agency input -initial stakeholder contacts
Jul 99	-preliminary draft concept plan
Sep 99	-draft concept plan presented to Trustee Council
Sep-Dec 99	-public information and comment on draft concept plan -more agency input
Oct 99	-initiate FY 00 transition projects: numerous proposals submitted on such topics as data management, planning process, and sampling protocols; some of these may be timely and appropriate in FY 00
Jan 00	-revise draft concept plan based on public comment and agency input -give to NRC (if FY 00 proposal is funded)
Feb 00	-prepare FY 01 Invitation; invite additional transition projects as needed
Jan 00-Jan 01	-NRC review of draft concept plan -review results of FY 00 transition projects as results become available -initiate more detailed planning at level of sample designs & schedules
Oct 00	-initate FY 01 transition projects
Jan 01	-informal, preliminary NRC feedback (though not yet formal report) -revisit basic content of plan as needed -begin revisions to GEM plan to address NRC recommendations, results of transition projects, etc. -continue detailed planning at level of sample designs & schedules
Feb 01	-prepare FY 02 invitation; invite additional transition projects as needed
Oct 01	-initiate FY 02 transition projects
Jan 02	-begin final detailed revisions to long-term plan
Feb 02	-prepare FY 03 invitation; invite implementation projects
Oct 02	-implementation of GEM monitoring and research program

Gulf Ecosytem Monitoring (GEM) Program

Draft Outline for
Long-Term Research, Monitoring, and General Restoration
in the northern Gulf of Alaska
FY2003 and beyond

I. Introduction

A. Message from Executive Director or Trustee Council
1. Purpose of document
2. Relationship to November 1994 *Restoration Plan*
3. Process, FY 00-02
4. How to participate

B. Vision for GEM and the northern Gulf of Alaska
1. Importance of area
2. Need for greater understanding as pressures on oceans increase
3. Need for efficiency, coordination, interpretation and synthesis
4. The opportunity
   a. Tracking change on a century scale
   b. Applications for management
   c. Conservation and sustained use of renewable resources

II. Background

A. Effects of the *Exxon Valdez* Oil Spill
1. 1st decade
2. Lingering

B. EVOS Restoration Program
1. Research, Monitoring and General Restoration, FY 92-02
2. Decision on Restoration Reserve

C. Context of Existing Agency Programs and Projects
[Must wait for Joe Sullivan's report; put in Appendix?]
1. GLOBEC
2. USFWS Seabird Monitoring Plan
3. Etc.

D. Issues, Concerns and Needs
1. Lingering Effects of the EVOS
2. Fisheries and ecosystem management
3. Marine habitat protection
4. Contaminants, water quality and watersheds; food safety

5. Community involvement, traditional knowledge, education and stewardship
6. Coordination, Synthesis and Information Transfer

III. Gulf Ecosystem Monitoring Program

A. Mission and Goals
1. Mission: *To foster a healthy and biologically diverse marine ecosystem in the northern Gulf of Alaska through greater understanding of how its productivity is influenced by natural changes and human activities.*
2. Goals
3. Geographic Scope

B. Overview of Structure and Approach
1. Long-term Monitoring
2. Shorter-term Focused Research
3. Local Stewardship
4. Science Management
5. Synthesis and Public Information

C. The Gulf of Alaska Ecosystem
1. Background
2. Conceptual Model: How the System Works
   a. Introduction
   b. The Model

D. Scientific Issues and Hypotheses
1. What information is needed for management and conservation?
2. Major scientific questions for GEM
   a. Climate,sea-surface interactions and physical oceanography
   b. Ocean fertility and plankton
   c. Fish and fisheries
   d. Benthic and intertidal communities
   e. Bird and mammal populations
   f. Anthropogenic and natural contaminants

E. Approach to Long-term Monitoring
1. Overview
2. Specific monitoring objectives
   a. Climate
   b. Physical oceanography
   c. Chemical oceanography
   d. Biological oceanography
   e. Nekton

f. Forage fish
g. Other fish; [crustaceans?]
h. Inshore benthic and intertidal communities
i. APEX predators

F. Approach to Research
1. Overview
2. Types of projects to be carried out
a. Lingering injury from the oil spill
b. Exploring questions with or generated by monitoring data
c. Management and habitat protection

G. Approach to Traditional Knowledge and Community Involvement

H. Approach to Science Management
1. Principles and Policies (consistent with *Restoration Plan*)
2. Proposed elements of GEM science management
a. Scientific leadership and peer review
b. Process
c. Coordination with other programs and projects

I. Approach to Data management, Synthesis and Public Information and Involvement
1. Data Management
2. Synthesis

IV. Literature Cited

Planning for Long-Term Research and Monitoring Program

Project Number:	00630
Restoration Category:	Research/Monitoring
Proposer:	Restoration Office, *Exxon Valdez* Oil Spill Trustee Council
Lead Trustee Agency:	Restoration Office (ADFG)
Cooperating Agencies:	ADNR
Alaska SeaLife Center:	No
Duration:	1st year of a 3-year project
Cost FY 00:	$84,700
Cost FY 01:	$50,000
Cost FY 02:	$25,000
Geographic Area:	Entire oil-spill region
Injured Resource/Service:	All injured resources and services

ABSTRACT

In March 1999 the Trustee Council agreed to dedicate $115 million of Restoration Reserve funds in support of long-term monitoring and research in the spill area and adjacent northern Gulf of Alaska. Development of a draft plan for what is tentatively named the Gulf Ecosystem Monitoring (GEM) program was initiated in FY 99 and will continue through FY 02. In FY 00, the main steps will be to present a draft plan for comment by the general public and spill-area stakeholders, coordinate and refine the plan in association with such other large-scale programs as the U.S. Global Ocean Ecosystem Dynamics (GLOBEC) and the North Pacific Marine Science Organization (PICES), provide a revised draft plan for review by the National Research Council (see Project 00360), and contribute to development of the *FY 01 Invitation* which will request proposals for projects needed to accomplish the transition to the long-term program. This project will be accomplished through the combined efforts of the Restoration Office and Chief Scientist.

INTRODUCTION

In March 1999, the *Exxon Valdez* Oil Spill Trustee Council allocated at least $115 million from the Restoration Reserve account in support of long-term research and monitoring in the northern Gulf of Alaska. Accordingly, the Restoration Office staff and representatives of Trustee agencies have begun to develop a plan for what is to be called the Gulf Ecosystem Monitoring (GEM) program, which will be designed to operate on a permanent basis. The mission of the GEM program is to foster a productive, healthy, and biologically diverse marine ecosystem in the northern Gulf of Alaska through greater understanding of how its marine productivity is influenced by natural changes and human activities. The goals of GEM are to: track lingering oil-spill injury, distinguish natural variability from human influences in the marine ecosystem, develop new fish and wildlife management tools, provide information on the status, trends, and health of fisheries and other marine resources, identify important marine habitats, foster efficiency through interagency coordination of monitoring and research activities, and promote local stewardship by and involvement of stakeholders.

It is anticipated that a first conceptual draft of the GEM plan will be available for public review and comment by September 30, 1999. During the years FY 00 through FY 02, this plan will be refined and become increasingly detailed, leading to the implementation of GEM in the field starting in FY 03 (October 0002). This Detailed Project Description describes the first of three years of planning activities leading toward implementation of GEM.

NEED FOR THE PROJECT

A. Statement of the Problem

Development of a successful GEM program is a complex undertaking, which has a number of aspects and requirements and which will go through several iterations. First, it is essential that the plan be based on input from biologists, oceanographers, and other scientists and from natural resource managers who are familiar with marine ecosystems, with the mechanics, problems, and applications of long-term ecological monitoring and research programs, and with existing agency and university monitoring and research programs and databases. Second, it is essential that stakeholders and the general public participate in designing the program and that they have confidence that implementation of GEM will lead to the sustained use and conservation of the northern Gulf of Alaska marine ecosystem. Finally, the GEM program must receive thorough independent peer review sufficiently in advance of implementation that it can be modified and improved in response to review comments and recommendations. In order to meet the goal of implementation in FY 03, it is necessary that progress be made toward satisfying these requirements in FY 00.

B. Rationale/Link to Restoration

In deciding to allocate a significant portion of the Restoration Reserve for long-term monitoring and research, the Trustee Council explicitly recognized that complete recovery from the oil spill will not occur for decades and that through long-term observation and, as needed, restoration actions, injured resources and services could be fully restored. The Trustee Council further recognized that conservation and improved management of these resources and services will require a substantial ongoing investment to improve understanding of the biology and marine and coastal ecosystems that support the services as well as the people of the spill region. Hence, the Trustee Council made a commitment to development of a long-term research and monitoring program for the spill region that will inform and promote the full recovery and restoration, conservation, and improved management of spill-area resources.

C. Location

Monitoring and research carried out under the GEM program will take place mostly in the coastal and marine environment within the oil-spill area, and, to the extent necessary, in adjacent parts of the northern Gulf of Alaska. Most of the planning activities described in this proposal will take place in Anchorage and in spill-area communities.

COMMUNITY INVOLVEMENT AND TRADITIONAL ECOLOGICAL KNOWLEDGE

The decision by the Trustee Council to use a significant portion of funds in the Restoration Reserve for long-term research and monitoring was made after extensive public review and comment, including meetings in most spill-area communities, in FY 98 and 99. The Trustee Council's Community Involvement Coordinator (Project \052) and an expert in traditional ecological knowledge have participated in early discussions which will lead to a first draft of the GEM plan. In FY 00, a series of visits to spill-area communities, public meetings, and meetings with stakeholders will further involve the public in development of GEM. In addition, one of the purposes of GEM is to involve communities in gathering data and other information, including local and traditional knowledge, that contribute to understanding of the spill-area ecosystem.

PROJECT DESIGN

A. Objectives

The mission of the GEM program is to foster a productive, healthy, and biologically diverse marine ecosystem in the northern Gulf of Alaska through greater understanding of how its marine productivity is influenced by natural changes and human activities. Accordingly, the goal of this project is to design a common-sense, scientifically rigorous, cost-effective program ready for implementation in FY 03. Specific objectives are to:

(1) present a conceptual draft GEM plan to the public and various stakeholders for review,

discussion, and comment;

(2) consult and coordinate with biologists, oceanographers, and other scientists, especially those involved with prior or ongoing agency and university research and monitoring programs, plans, projects, and databases in the Gulf of Alaska and north Pacific Ocean;

(3) obtain independent peer review of one or more versions of the draft GEM plan;

(4) through FY 01 and 02 *Invitations to Submit Proposals* and other means (e.g., contracts), conduct projects to obtain information and advice needed to plan for and accomplish the transition to the long-term program; and

(5) prepare a final GEM plan and contribute to development of the *FY 03 Invitation to Submit Proposals* to invite proposals to implement the plan starting in FY 03.

B. Methods

The methods described below are organized by project objective and only pertain to activities proposed to be carried out in FY 00:

(1) Present plan to the public. A conceptual draft of the GEM plan should be ready for public review, discussion, and comment by September 30, 1999. When that draft is available, the Restoration Office staff will schedule a series of briefings for the general public and for various stakeholders (e.g., fishing and environmental organizations, regional citizen advisory councils, local communities). The purpose of the briefings will be to increase awareness of the GEM plan and to obtain feedback on the plan and how to improve it. These meetings, which will be carried out primarily during October and November 1999, will draw on various combinations of Restoration Office and agency staff under the leadership of the Trustee Council's executive director and chief scientist. In addition to printing the draft GEM plan, fulfilling this objective may require development of additional materials (e.g., audio-visuals, brochures or booklets) to aid in public review of the plan.

(2) Consult with scientists. Once a conceptual draft of the GEM plan is complete, it will be necessary to gather additional information that will enable more detailed versions of the plan to be developed. For example, the final version of the plan will need to include specific information on samples and measurements to be obtained and the locations and timing of field work. It also will be necessary to have detailed information about ongoing data gathering efforts so that GEM can be tailored to complement and take advantage of ongoing work, thus achieving greater scientific integration, applicability to management needs, cost savings, and efficiency. The needed background information will be obtained primarily through a series of consultations between the Trustee Council's chief scientist or science coordinator and individual scientists, especially those involved in or experienced with prior or ongoing large-scale monitoring and research programs and projects in the northern Gulf of Alaska or the north Pacific ocean (e.g.,

GLOBEC, PICES, FOCI). These consultations, which will mostly take place during October through December, will include meetings with agency natural resource managers to help ensure that results from GEM will help address managers' needs for marine ecological information.

(3) Independent peer review. It is essential that appropriate versions of the GEM plan are subjected to independent peer review. Such reviews will be used to improve the scope and content of the plan, plus enhance its profile and credibility nationally. The needed reviews will be accomplished in two ways. First, the Trustee Council's team of "core" peer reviewers will review the draft plan or specific aspects of the draft plan as requested by the chief scientist. Second, it is anticipated that the National Research Council's (NRC) Polar Research Board and Board on Environmental Science and Technology will be invited to review a draft of GEM starting in January 2000 (see Project 00360). This January 2000 draft would be revised from the September 1999 draft to take into account feedback from the public, stakeholders, the scientific community, and natural resource management agencies. If the NRC review is funded, a special review panel will be convened in FY 00 and a published report and recommendations will be produced in FY 01. Throughout this process, the Trustee Council's executive director and science coordinator will serve as the primary liaisons to the NRC staff and review panel. The chief scientist will assist in this process as needed.

(4) Transition Projects. The *FY 00 Invitation to Submit Proposals* invited proposals that would assist in the transition to a long-term research and monitoring program. Several such proposals were submitted and some of them may be funded in FY 00. Examples of the types of work needed are development of efficient monitoring protocols for seabird productivity, harbor seal population trends, and data management. The *FY 01 Invitation*, which is scheduled to be printed in February 2000, will need to include a similar--but probably more detailed--request. Development of the appropriate request will require considerable effort and will specifically require additional consultation by Restoration Office staff with the chief scientist and core peer-review team. This probably will be accomplished in conjunction with the FY 00 Restoration Workshop, which is scheduled for late January 2000.

There may be need for additional time-sensitive small projects outside of the annual work plan cycle. An example of such a project would be a preliminary consultation with a statistician in regard to the overall sampling design of the monitoring component of GEM. Information of this type may be accomplished through contracts from the Restoration Office.

(5) Final Plan Development. This objective will be addressed in FY 02.

C. Cooperating Agencies, Contracts, and Other Agency Assistance

Representatives of all Trustee agencies have been or will be involved in some way in developing the draft GEM plan, in presenting it to the public, or in refining future versions of it. In addition to a direct role in developing the GEM plan, agency representatives will be involved in the continuing process of identifying and describing prior and existing monitoring and research

programs, plans, projects, and databases relevant to the northern Gulf of Alaska. There may be need for one or more small personal services contracts to obtain timely information needed in the further development of the GEM plan (e.g., with a statistician in regard to the overall sampling design of GEM monitoring).

Beyond the participation of Trustee agencies, there will be consultations with other institutions and programs involved in monitoring and research in the north Pacific Ocean. These include, for example, the North Pacific Marine Science Organization (PICES) and the Global Oceans Ecosystems Dynamics (GLOBEC) Northeast Pacific project, which is sponsored jointly by the National Science Foundation and National Oceanic and Atmospheric Administration.

SCHEDULE

A. Measurable Project Tasks for FY 00

October 1999	-Print and release conceptual draft of GEM to public -Produce any supplementary materials needed for public presentations -Begin series of stakeholder and public meetings in spill-area communities -Continue technical consultations with agency and academic contacts -Interact with National Research Council (NRC) staff to facilitate implementation of Project 00360, if funded -Formal presentation of the GEM plan to the Public Advisory Group and Trustee Council
November	-Conclude first round of stakeholder and public meetings
December	-Conclude preliminary technical consultations with agency and academic contacts -As needed, enter into small contracts for personal services to address key, time-sensitive information gaps -Prepare revised draft of GEM plan and circulate to core peer reviewers
January	-Address peer review comments and revise draft plan as needed -Present revised draft conceptual plan to NRC and facilitate their review by providing other background materials, briefings, etc. -Meet with core peer reviewers at Restoration Workshop to discuss transition projects to be requested in the *FY 01 Invitation to Submit Proposals*
February	-Print and distribute *FY 01 Invitation to Submit Proposals*
March-September	-Continue interactions with NRC staff and review panel as needed -Continue consultations with stakeholders and scientific and agency contacts as needed to further develop contact of GEM plan

B. Project Milestones and Endpoints

Progress toward project objectives in FY 00 will be completed according to the schedule above. The following overall milestones are key:

February 01	-Print and distribute *FY 02 Invitation to Submit Proposals*, which will request a final series of transition projects prior to GEM implementation
Spring	-Publication of NRC report and recommendations (if Project 00360 is funded) -Review and consideration of NRC report and recommendations
Summer	-Prepare revised draft GEM plan, incorporating NRC comments and additional technical detail as deemed appropriate and necessary
February 02	-Print and distribute *FY 03* Invitation to Submit Proposals, which will request projects for implementation of GEM plan in FY 03
March-September	-Prepare, print, and distribute final version of GEM plan

PUBLICATIONS AND REPORTS

There will be no annual report on FY 00 activities. The primary product in FY 00 will be the revised draft conceptual GEM plan presented to the NRC in January 2000.

PROFESSIONAL CONFERENCES

There is need for travel support for meetings and consultations in spill-area communities and at other localities as needed for scientific and agency contacts. No presentations are anticipated at professional conferences, although opportunities may arise to create awareness about the GEM program at key scientific gatherings.

NORMAL AGENCY MANAGEMENT

The Trustee Council directed the executive director and chief scientist to develop a plan for long-term monitoring and research (i.e., GEM) in a resolution adopted on March 1, 1999, in regard to the expenditure of Restoration Reserve funds. In addition, public information and participation is an explicit requirement of the October 1991 settlement. Thus, this project is something that is appropriately carried out by the Restoration Office.

COORDINATION AND INTEGRATION OF RESTORATION EFFORT

This project will be fully coordinated with and among Trustee agencies, scientific peer reviewers, the Public Advisory Group, and others. Part of the January 2000 Restoration Workshop will be devoted to briefing principal investigators and others on the status of the GEM plan.

Development of the GEM program represents the streamlining and integration of the current restoration program into a form that can be sustained on a multi-decadal time scale.

PROPOSED PRINCIPAL INVESTIGATOR

Molly McCammon, Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501
907-278-8012
907-276-7178 (fax)
<mollym@oilspill.state.ak.us>

Dr. Robert Spies, Chief Scientist
Exxon Valdez Oil Spill Trustee Council
Applied Marine Sciences
4749 Bennett Drive, Suite L
Livermore, California 94550
925-373-7142
925-373-7834 (fax)
<spies@amarine.com>

PRINCIPAL INVESTIGATOR

Ms. McCammon has 25 years of experience in Alaska in recreation and tourism, journalism, communications, and public policy, emphasizing natural resource issues. She has been executive director of the Trustee Council since 1994.

Dr. Spies has 35 years of experience as a scientist in marine pollution and toxicology, the effects of petroleum on marine organisms, and benthic ecology. He is president of Applied Marine Sciences, Inc. and has been the Trustee Council's chief scientist since 1991.

OTHER KEY PERSONNEL

Science Coordinator (to be named)
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501
907-278-8012
907-276-7178 (fax)

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

Budget Category:	Authorized FY 1999	Proposed FY 2000	PROPOSED FY 2000 TRUSTEE AGENCIES TOTALS					
			ADEC	ADF&G	ADNR	USFS	DOI	NOAA
				$20.5	$64.2			
Personnel	$0.0	$0.0						
Travel	$0.0	$15.0						
Contractual	$0.0	$60.0						
Commodities	$0.0	$5.5						
Equipment	$0.0	$0.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	$0.0	$80.5			Estimated FY 2001	Estimated FY 2002		
General Administration	$0.0	$4.2						
Project Total	$0.0	$84.7			$50.0	$25.0		
Full-time Equivalents (FTE)								
	Dollar amounts are shown in thousands of dollars.							
Other Resources								

Comments:

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Lead Agency: ADFG/Restoration Office

FORM 2A
MULTI-TRUSTEE AGENCY SUMMARY

2000 EXXON VALDEZ TRUS' OUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

Budget Category:	Authorized FY 1999	Proposed FY 2000
Personnel		$0.0
Travel		$15.0
Contractual		$0.0
Commodities		$5.5
Equipment		$0.0
Subtotal	$0.0	$20.5
General Administration		$0.0
Project Total	$0.0	$20.5
Full-time Equivalents (FTE)		0.0

LONG RANGE FUNDING REQUIREMENTS					
		Estimated FY 2001	Estimated FY 2002		

Dollar amounts are shown in thousands of dollars.

Other Resources

Comments:

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADFG / Restoration Office

FORM 3A
TRUSTEE
AGENCY
SUMMARY

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

Personnel Costs:		GS/Range/	Months	Monthly		Proposed
Name	Position Description	Step	Budgeted	Costs	Overtime	FY 2000
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
	Subtotal		0.0	0.0	0.0	
					Personnel Total	$0.0

Travel Costs:	Ticket	Round	Total	Daily	Proposed
Description	Price	Trips	Days	Per Diem	FY 2000
Travel for Restoration Office staff and other personnel as needed for National Research Council review sessions and public/ stakeholder presentation meetings.					15.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
				Travel Total	$15.0

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADFG / Restoration Office

FORM 3B
Personnel
& Travel
DETAIL

2000 EXXON VALDEZ TRUST OUNCIL PROJECT BUDGET

October 1, 1999 – September 30, 2000

Contractual Costs:	Proposed
Description	FY 2000
When a non-trustee organization is used, the form 4A is required. **Contractual Total**	$0.0

Commodities Costs:	Proposed
Description	FY 2000
Presentation/public education materials (preparation and distribution)	5.5
Commodities Total	$5.5

FY00

Prepared: 7/7/99

Project Number:00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADFG

FORM 3B
Contractual & Commodities DETAIL

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

New Equipment Purchases: Description	Number of Units	Unit Price	Proposed FY 2000
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		**New Equipment Total**	$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADFG

FORM 3B
Equipment
DETAIL

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

Budget Category:	Authorized FY 1999	Proposed FY 2000
Personnel		$0.0
Travel		$0.0
Contractual		$60.0
Commodities		$0.0
Equipment		$0.0
Subtotal	$0.0	$60.0
General Administration		$4.2
Project Total	$0.0	$64.2
Full-time Equivalents (FTE)		0.0
Other Resources		

LONG RANGE FUNDING REQUIREMENTS

		Estimated FY 2001	Estimated FY 2002		

Dollar amounts are shown in thousands of dollars.

Comments:

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADNR

FORM 3A
TRUSTEE
AGENCY
SUMMARY

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

Personnel Costs:		GS/Range/	Months	Monthly		Proposed
Name	Position Description	Step	Budgeted	Costs	Overtime	FY 2000
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
	Subtotal		0.0	0.0	0.0	
					Personnel Total	$0.0

Travel Costs:	Ticket	Round	Total	Daily	Proposed
Description	Price	Trips	Days	Per Diem	FY 2000
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
				Travel Total	$0.0

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring
Program
Agency: ADNR

FORM 3B
Personnel
& Travel
DETAIL

Contractual Costs:	Proposed
Description	FY 2000
Applied Marine Sciences (Chief Scientist Bob Spies) to participate in development, presentation, and review of draft GEM plan. Funds are included for review of plan by core peer reviewers and for travel by the Chief Scientist to Trustee Council and PAG briefings.	60.0
When a non-trustee organization is used, the form 4A is required. **Contractual Total**	$60.0

Commodities Costs:	Proposed
Description	FY 2000
Commodities Total	$0.0

FY00

Prepared: 7/7/99

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADNR

FORM 3B
Contractual & Commodities DETAIL

2000 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1999 - September 30, 2000

New Equipment Purchases: Description	Number of Units	Unit Price	Proposed FY 2000
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		**New Equipment Total**	$0.0

Existing Equipment Usage: Description	Number of Units	Inventory Agency

FY00

Project Number: 00630
Project Title: Planning for Long-Term Research & Monitoring Program
Agency: ADNR

FORM 3B
Equipment
DETAIL

Prepared: 7/7/799

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 7, 1999

Dr. Raymond Highsmith
Institute of Marine Sciences
University of Alaska
Fairbanks, AK 99518

Dear Dr. Highsmith:

As you are doubtlessly aware, the *Exxon Valdez* Oil Spill Trustee Council would like to realize the full benefit of its investment over the years in studies of the intertidal communities in the spill zone. With that objective in mind, I am recommending that the Council fund a proposal by Dr. Thomas Dean of Coastal Resources Associates, Inc. (Project 00510, Recovery of Intertidal Communities and Recommendations for Future Monitoring) to coordinate a statistical study of the comparability of the data from the earlier Coastal Habitat Injury Assessment program and NOAA Hazmat's program.

The proposal would involve preparation of manuscripts that reanalyze some of the CHIA data, integrate data from other researchers, and examine some overall patterns within communities. Although Dr. Dean believes that he has all the needed data in hand, he would like your permission to analyze and publish the data. He would be pleased to include you as an author on any manuscripts, and provide you the opportunity to review and offer content input on them.

Your assistance in furthering the Trustee Council's objectives, while at the same time providing a scientific contribution to the understanding of intertidal communities in the Gulf of Alaska literature, would be greatly appreciated. If you have questions about the work being proposed, I urge you to contact Dr. Dean directly or Dr. Bob Spies, the Trustee Council's Chief Scientist. Please let me know whether Dr. Dean can proceed with your permission. The Trustee Council is scheduled to take action on funding Dr. Dean's proposal on August 10, so I would appreciate hearing from you by August 1 if at all possible.

Sincerely,

Molly McCammon
Executive Director

cc: Dr. Bob Spies, Chief Scientist
Dr. Tom Dean
Bruce Wright, NOAA Liaison

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 1, 1999

Grant C. Baker
POB 240986
Anchorage, Alaska 99524

Dear Grant:

Thank you for your June 16 letter regarding endowed chairs at the University of Alaska. Trustee Council staff are currently developing a long-term research and monitoring plan for the northern Gulf of Alaska, as directed by the Council in its March 1, 1999 resolution regarding the Restoration Reserve.

This plan will go out for public review this fall, followed by a review by the National Research Council. During the development and review of this plan, the staff will be looking at the question of whether the identified research needs can best be addressed through the use of endowed chairs.

The future of endowed chairs is also dependent on the Council's future finances, including interest income. Passage of S711, Senator Murkowski's legislation, will help, but we won't know to what extent until the bill passes Congress, is signed by the President and becomes law, and then is implemented. That will likely take at least a year.

Given all this, I would not expect any consideration or action on endowed chairs for at least one to two years.

Thank you for your interest in the restoration program.

Sincerely,

Molly McCammon
Executive Director

mm/raw

Molly McCammon

From: afgcb@UAA.ALASKA.EDU
Sent: Wednesday, June 16, 1999 11:27 AM
To: molly_mccammon@oilspill.state.ak.us
Subject: Will endowed UA chairs happen?

June 16, 1999

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 "G" Street, Suite 401
Anchorage, Alaska 99501

Via fax: 276-7178

Dear Molly:

Governor Knowles signed HJR13 in May. HJR13 is the resolution for using a substantial portion of the $115 million in EVOS restoration reserve funds for creating research chairs at the University of Alaska. The House and Senate also overwhelmingly passed HJR13. Other resolutions from the Anchorage Assembly and Fairbanks Chamber of Commerce in support of establishing research chairs at the University were previously passed. There is a widespread understanding that creating research chairs at the University of Alaska can best satisfy the needs of the Trustee Council and the purpose of the spill funds.

I was very happy to see your supportive comments in the minutes from a Senate Resource Committee hearing. Your comment that HJR13 ties in very well with the long-term plan of the Trustee Council was very much appreciated.

In light of the above support, what is the current likelihood that the Trustee Council will establish research chairs at the University? How many? What additional information does the Trustee Council need to establish research chairs at the University?

Thank you in advance for your time.

Sincerely,

Grant C. Baker
P.O. Box 240986
Anchorage, AK 99524
e-mail: afgcb@uaa.alaska.edu
****

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

July 1, 1999

Patrick Dougherty, Editor
Anchorage Daily News
1011 Northway Drive
Anchorage, Alaska 99514-9001

Dear Mr. ~~Dougherty~~ Pat:

A statement in your July 1 article on the agreement between the *Exxon Valdez* Oil Spill Trustee Council and Senator Murkowski on future investment authority needs further clarification. It is true that Council staff are discussing with Koniag a possible agreement that includes extension of a conservation easement and the possibility of permanent protection of lands along the Karluk River. However, we are still in the discussion phase, and no action has been taken by either the Trustee Council or by the Koniag board.

Sincerely,

Molly McCammon
Executive Director

mm/raw

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

FAX COVER SHEET

FAX COMPLETE

To: Bill Timme Number: 276.8238

From: Molly McCammon Date: July 1, 1999

Comments: Total Pages: 2

Please forward to Mr. Timme.

Thank you

HARD COPY TO FOLLOW _____

Document Sent By: _____

3/27/96

****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

TX/RX NO.	7466
CONNECTION TEL	2768238
CONNECTION ID	MIDDLETON & TIMM
START TIME	07/01 11:52
USAGE TIME	00'58
PAGES	2
RESULT	OK

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

FAX COVER SHEET

FAX COMPLETE

To: Mr. Patrick Dougherty, Editor Number: 258.2157

From: Molly McCammon Date: July 1, 1999

Comments: Total Pages: 2

Please forward to Mr. Dougherty.

Thank you

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3/27/96

****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

TX/RX NO.	7465	
CONNECTION TEL		2582157
CONNECTION ID		
START TIME	07/01 11:49	
USAGE TIME	00'56	
PAGES	2	
RESULT	OK	

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

FAX COVER SHEET

FAX COMPLETE

To: Tim Mahoney Number: 1.703.519.8382

From: Molly McCammon Date: July 1, 1999

Comments: Total Pages: 2

Please forward to Mr. Mahoney.
Thank you

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****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

TX/RX NO.	7464
CONNECTION TEL	17035198382
CONNECTION ID	
START TIME	07/01 11:46
USAGE TIME	01'15
PAGES	2
RESULT	OK

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

Restoration Office Tentative Meeting Schedule

July 1999

14 Working Group on Contaminants and GEM
15 Public Advisory Group meeting on FY2000 Work Plan, 1 p.m. - 5 p.m.
15 Public Meeting on FY2000 Work Plan, 7 p.m. - 8:30 p.m.
16 Public Advisory Group meeting continued, 8:30 a.m. - noon
22 Restoration Work Force meeting on FY2000 Work Plan

August 1999

9 Trustee Council meeting on FY2000 Final Work Plan, Anchorage
PLEASE NOTE THE DATE CHANGE FOR THE 8/99 TC MEETING

September 1999

*30 Presentation to Trustee Council on Draft GEM Plan
*TBA Public Advisory Group Field Trip

99330 Workshop
Sept 27 & 28

October 1999

November 1999

*TBA Herring Workshop

December 1999

*13 Trustee Council Meeting on Deferred Projects for FY2000 Work Plan

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 7/7/99 rwf

****
*** ACTIVITY REPORT ***
****

TRANSMISSION OK

TX/RX NO.	7526
CONNECTION TEL	7863636
CONNECTION ID	D.BOHN
START TIME	07/08 08:33
USAGE TIME	01'02
PAGES	2
RESULT	OK

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*** MULTI TRANSACTION REPORT ***
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INCOMPLETE TX/RX

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	[17] 2713992	GIBBONS/HOLBROOK
	[18] 2672464	C.SLATER
	[20] 7863350	C.BERG
	[21] 2572517	B.RICE
	[26] 2697508	MARIANNE SEE
	[35] 19253737834	B.SPIES
ERROR	[22] 7863636	D.BOHN

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

To: **Restoration Work Force** Date: 7-8-99

From: Molly McCammon Total Pages: 2

Comments:

RESTORATION OFFICE
TENTATIVE MEETING
SCHEDULE

Pls note TC MTG date change!

FAX COMPLETE

RESTORATION WORK FORCE MEMBERS INCLUDE:

Bruce Wright
Carol Fries
Rita Miraglia
Ken Holbrook
Claudia Slater
Bill Hauser
Karen Murphy
Catherine Berg
Dede Bohn
Bud Rice
Marianne See
Bob Spies

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2-2-99pdb

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

Restoration Office Tentative Meeting Schedule

July 1999

14 Working Group on Contaminants and GEM
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September 1999

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*TBA Public Advisory Group Field Trip

October 1999

November 1999

*TBA Herring Workshop

December 1999

*13 Trustee Council Meeting on Deferred Projects for FY2000 Work Plan

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 6/28/99 rwf

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

Restoration Office Tentative Meeting Schedule

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September 1999

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November 1999

*TBA Herring Workshop

December 1999

*13 Trustee Council Meeting on Deferred Projects for FY2000 Work Plan

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 6/28/99 rwf

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

To: **Restoration Work Force** Date: 6-28-99

From: Molly McCammon Total Pages: 2 w/cover

Comments:

RESTORATION OFFICE
TENTATIVE MEETING
SCHEDULE

FAX COMPLETE

ROUTING & REQUEST

Please...
- ☐ Read
- ☑ Handle
- ☐ Approve

To: Paula ~
Please fax out to RWF and do copy for in-house folks. Thanks!
Rebecca

And...
- ☐ Forward
- ☑ Return orig. to me
- ☐ Keep or Toss
- ☐ Review with Me

From:

Date: 6-28-99

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RESTORATION WOR

Bruce Wright
Carol Fries
Rita Miraglia
Ken Holbrook
Claudia Slater

Karen Murphy
Catherine Berg
Dede Bohn

Marianne See
Bob Spies

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2-2-99pdb

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178

FAX COVER SHEET

To: **Restoration Work Force** Date: 6-28-99

From: Molly McCammon Total Pages: 2 w/cover

Comments:

RESTORATION OFFICE
TENTATIVE MEETING
SCHEDULE

FAX COMPLETE

RESTORATION WORK FORCE MEMBERS INCLUDE:

Bruce Wright
Carol Fries
Rita Miraglia
Ken Holbrook
Claudia Slater
Bill Hauser
Karen Murphy
Catherine Berg
Dede Bohn
Bud Rice
Marianne See
Bob Spies

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****
*** MULTI TRANSACTION REPORT ***
****

TX/RX NO. 7392

INCOMPLETE TX/RX

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	[17] 2713992	GIBBONS/HOLBROOK
	[18] 2672464	C.SLATER
	[20] 7863350	C.BERG
	[21] 2572517	B.RICE
	[22] 7863636	D.BOHN
	[26] 2697508	MARIANNE SEE
	[35] 19253737834	B.SPIES

ERROR