645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 16, 1998

Gary Thomas, Ph.D. PWS Science Center POB 705 Cordova, AK 99574

RE: Project 99320N-BAA / Acoustic Assessment of Pink Salmon Predators,

Macrozooplankton Prey and Juvenile Herring in Prince William Sound

Dear Dr. Thomas:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99320N/Acoustic Assessment of Pink Salmon Predators, Macrozooplankton Prey and Juvenile Herring in Prince William Sound as a one-year project (FY 99 only) contingent on approval of a reduced budget. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

My funding recommendation for Project 99320N is \$51,000, which reflects the amount being lapsed from this project in FY 97 funds (\$47,700) plus agency general administration. Please prepare a revised budget in this amount and submit it to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.** (An electronic copy of the revised budget is not needed.)

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Bruce Wright, the NOAA liaison to the Trustee Council.

Sincerely,

Molly McCammon
Executive Director

Enclosure

CC:

Bruce Wright, NOAA Liaison Dr. Robert Spies, Chief Scientist

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd		FY99 Recom.	FY00 Recom.	FY01 Recom.	Total 、 FY99-02
99320N-BAA	Acoustic Assessment of Pink Salmon Predators, Macrozooplankton Prey and Juvenile Herring in Prince William Sound	G. Thomas/PWSSC	NOAA	Cont'd 6th yr.	\$74.9	\$51.0	\$0.0	\$0.0	\$51.0
reporting of macrozoopla William Sour projects (/32 which have and analytic of the Juven (/320T). Scl Nekton and been delaye Also, the fun budgeted for project but wasked to sub	Project Abstract will support the processing, analysis and FY 96-97 surveys of salmon predators, ankton prey and juvenile herring in Prince nd. This request is consistent with other 20M, Oceanography and /320I, Isotopes) been compensated for additional field all work that occurred with the expansion tille Herring Growth and Habitats project heduled analysis and reporting of the Plankton Acoustics project (/320N) has ad because of this increased work load. The Nekton and Plankton Acoustics were underspent in FY 96-97. We were tomit a new proposal to recapture these requesting a no-cost extension.	Chief Scientist's Recomme There is concern about the ti toward integration of acoustic project (/320) However, this proper completion of SEA. F	metable of process into the SEA work is essent	ial to	Executive Dir Fund FY 99 or budget. This p approved by the (Project /320). hypotheses, in macrozooplan observation da	nly continge roject will cone Trustee The work, ncludes con kton, salmo	ent on subromplete wo Council as which is in appletion of	nittal of a rook previous part of SE tegral to the	revised usly EA ne SEA

Page B - 1

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 16, 1998

Shari L. Vaughan, Ph.D. PWS Science Center POB 705 Cordova, AK 99574

RE: Project 99320M-CLO / SEA: Observational Oceanography in Prince William

Sound and the Gulf of Alaska

Project 99435 / Oceanography of Prince William Sound

Project 99436 / Oceanography of Prince William Sound Bays and Fjords: Effects

of the 1997-98 El Nino

Dear Dr. Vaughan:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99320M/SEA: Observational Oceanography in Prince William Sound and the Gulf of Alaska contingent on approval of a reduced budget. Regarding projects 99435/Oceanography of Prince William Sound and 99436/Oceanography of Prince William Sound Bays and Fjords: Effects of the 1997-98 El Nino, my preliminary recommendation is that the Trustee Council not fund these projects. I have enclosed a copy of my preliminary recommendations on the projects, along with the Chief Scientist's recommendation on the projects' technical merits.

My funding recommendation for Project 99320M is \$62,500, which reflects the amount being lapsed from this project in FY 97 funds (\$58,400) plus agency general administration. Please prepare a revised budget in this amount and submit it to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.** (An electronic copy of the revised budget is not needed.)

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Bruce Wright, the NOAA liaison to the Trustee Council.

Sincerely,

Molly McCammon
Executive Director

Stan Sem

Enclosures

cc: Bruce Wright, NOAA Liaison

Dr. Robert Spies, Chief Scientist

mm/raw

ARY EXECUTIVE DIRECTOR'S RECOMME ATION/FY 99 DRAFT WORK PLAN





Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd		FY99 Recom.	FY00 Recom.	FY01 Recom.	Total- FY99-02
99320M-CLO	Sound Ecosystem Assessment (SEA): Observational Oceanography in Prince William Sound and the Gulf of Alaska	S. Vaughan/PWSSC	NOAA	Cont'd 6th yr.	\$76.4	\$62.5	\$0.0	\$0.0	\$62.5
Observation completed. model can be the other SE the 97320M proposal is for 97, to cover circulation model.	Project Abstract alidation portion of 97320M/SEA - al'Oceanography has not been Model validation is required before the e used for hypothesis testing by any of A subprojects. Funds were remaining in budget at the end of the year. This or funding, in the amount remaining in FY salaries of personnel responsible for hodel validation and zooplankton hing hypothesis testing.	Chief Scientist's Recommer This project is necessary to co objectives previously requeste Fund.	omplete work		Executive Dir Fund continge This project wi by the Trustee The work, which includes validatesting of the z hypothesis.	nt on submill complete Council as ch is integration of the	ittal of a re work previ part of SE al to the SE circulation	vised budg ously app A (Project A hypothe model and	get. roved t /320). eses,

PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	Request	Recom.	Recom.	Recom.	FY99-02
99435-BAA	Oceanography of Prince William Sound	S. Vaughan/PWSSC	NOAA	New 1st yr. 2 yr. proje	\$208.8 ect	\$0.0	\$0.0	\$0.0	\$0.0

Project Abstract

Oceanographic measurements in 1994-97 showed that some aspects of the circulation and water mass properties of Prince William Sound are fairly predictable and geostrophic. More variability exists in the months before, during, and after the peak zooplankton bloom. Since zooplankton are a major food source for many species of juvenile fish, the general health of the sound depends on the abundance and availability of zooplankton. The Sound Ecosystem Assessment (Project /320) documented seasonal and some interannual relationships between zooplankton abundance and : physical processes, but the effects of longer time scale processes, such as El Nino or regime shifts, were not addressed. To understand plankton variability on interannual and decadal time scales, a time series of physical and biological oceanographic properties needs to be created. This proposal will implement a prototype measurement system in Prince William Sound to relate plankton distribution and abundance to physical processes on longer time scales.

Chief Scientist's Recommendation

The necessary background for this proposal would have been a synthesis of SEA (Project /320) oceanographic data. Absent such a synthesis, the proposed work is not well justified. There also is inadequate detail on exact tasks that will be completed. Costs are very high, and request of six months support for each of three people seems very high relative to workload. The principal investigators are capable in terms of the physical measurements, but I cannot recommend funding at this time. Do not fund.

Executive Director's Preliminary Recommendation Do not fund based on technical review. The proposal is expensive and lacking in detail.



NARY EXECUTIVE DIRECTOR'S RECOMMEDIATION/FY 99 DRAFT WORK PLAN





Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99436-BAA	Oceanography of Prince William Sound Bays and Fjords: Effects of the 1997-98 El Nino	S. Vaughan/PWSSC	NOAA	New 1st yr. 3 yr. projec	\$103.5	\$0.0	\$0.0	\$0.0	\$0.0

Project Abstract

Strong warm episode El Nino conditions, comparable to the 1982-83 episode, have persisted in the tropical eastern Pacific since 1997. Abnormally warm and dry atmospheric conditions and unusually warm ocean waters are present along the entire southern coast of Alaska. Coupled biological and physical data have been collected for four bays in Prince William Sound since 1995. Water mass properties and currents in these bays have been found to be extremely complex and seasonally variable. Recently, it has been hypothesized that water mass changes associated with the 1997-98 El Nino event could affect zooplankton abundance and juvenile herring metabolic rates, thus altering their nutritional status and survival. This proposal will continue measurements of water mass properties (temperature and salinity), current velocities, zooplankton densities, and fluorescence in FY 99, FY 00, and FY 01.

Chief Scientist's Recommendation Like the other proposals for investigating El Niño phenomenon, this project is of significant academic interest but its contribution to restoration objectives is unclear. I am concerned in general about the concept of moving forward on new herring studies prior to the synthesis of knowledge from previously funded projects. A single proposal in conjunction with a group of herring scientists that documented specific biological and related parameters would be more compelling. Do not fund.

Executive Director's Preliminary Recommendation Do not fund based on technical review. This project, which would essentially continue Project 98297 (Oceanography of Prince William Sound Bays and Fjords) beyond its closeout year by investigating effects of El Nino, has little link to the Trustee Council's restoration objectives.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO:

Agency Liaisons

FROM:

Administrative Officer

DATE: June 16, 1998

RE:

Quarterly Report for the period ending March 31, 1998

Attached for your review is a copy of the Trustee Council Quarterly Report, summary Work Plan reports, your agencies financial report for each Fiscal Year and a copy of your agencies financial status report for other authorizations. Please note that this Quarterly Report consists of information provided by each agency (Fiscal Years 1992. 1993, 1994 & 1998) and financial information contained in the annual audit (Fiscal Years 1995, 1996 & 1997). These reports are used to generate the summary reports and should be reviewed carefully.

If the information for your agency was not captured correctly, or if the information has changed, please contact me immediately at 586-7238.

attachments

CC:

Molly McCammon

Kim Garnero **Bob Baldauf**

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Dan Gillikin USFS, Glacier Ranger District POB 129 Girdwood, AK 99587

Patrick Shields Liminology Laboratory ADF&G 3428 Kalifornsky Beach Road #8 Soldotna, AK 99669

RE: Project 99256B / Sockeye Salmon Stocking at Solf Lake

Dear Mr. Gillikin and Mr. Shields:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99256B/Sockeye Salmon Stocking at Solf Lake. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits. Please note that I am recommending that funding for FY 2000 and beyond be reevaluated once the fishway survey and engineering are complete and the construction cost estimate is refined.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the Exxon Valdez restoration program. If you have any questions about this preliminary recommendation, please call me or your

agency's liaison to the Trustee Council (Ken Holbrook at the U.S. Forest Service and Claudia Slater at the Alaska Department of Fish and Game).

Sincerely,

Molly McCammon
Executive Director

Enclosure

cc: Ken Holbrook, USFS Liaison

Claudia Slater, ADF&G Liaison Dr. Robert Spies, Chief Scientist

mm/rew

PREL HARY EXECUTIVE DIRECTOR'S RECOMM

DATION/FY 99 DRAFT WORK PLAN



Proj.No.	Project Title	Proposer	Agency	Cont'd	Request	Recom.	Recom.	Recom. FY99-02
99256B	Sockeye Salmon Stocking at Solf Lake	D. Gillikin/USFS, P. Shields/ADFG	USFS	Cont'd 4th yr. 7 yr. projec	\$68.3 t	\$68.3		\$68.3

Project Abstract

This project will benefit subsistence users of Prince William Sound focusing on residents of Chenega Bay. Solf Lake has been recognized for many years as an excellent opportunity to reestablish a self-sustaining sockeye salmon run lost as a result of an earthquake in the 1930's. Initial investigations, beginning in FY 96, indicate the lake is still capable of supporting a harvestable population of salmon provided access to migratory fish is improved. Work proposed for FY 99 includes finalizing the design on the migration channel, collecting eggs, rearing and releasing sockeye fry, and monitoring fish out-migration and the limnological characteristics of the lake.

Chief Scientist's Recommendation This continuing project is meeting its objectives, and could produce long-term benefits to the local community of Chenega Bay. Fund, but reevaluate after the FY 2000 construction estimate is refined.

Executive Director's Preliminary Recommendation Fund FY 99. Funding for FY 2000 and beyond will be considered once the fishway survey and engineering are complete and the construction cost estimate is refined. This project is intended to provide sockeye salmon as a replacement for subsistence fishing resources injured by the oil spill, particularly for the residents of Chenega Bay. The Alaska Department of Fish and Game has determined that Solf Lake can support a sustainable run of 10,000 sockeye salmon. Stocking began in FY 98; the first adult sockeye are expected to return in 2002.

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June 15, 1998

Monica Reidel Executive Director Alaska Harbor Seal Commission POB 2229 Cordova, AK 99574

RE: Project 99444 / Community-Based Harbor Seal Research

Dear Ms. Reidel:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99444/Community-Based Harbor Seal Research contingent on approval of a revised Detailed Project Description that (a) demonstrates active coordination and integration with harbor seal studies underway by the Alaska Department of Fish and Game and the National Marine Fisheries Service and (b) addresses the Chief Scientist's concerns about the sampling design. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

Please submit a revised Detailed Project Description (both a paper and an electronic copy) to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.**

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon
Executive Director

Stan Samue

Enclosure

cc: Claudia Slater, ADF&G

Dr. Robert Spies, Chief Scientist

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MARY EXECUTIVE DIRECTOR'S RECOMMEDIATION/FY 99 DRAFT WORK PLAN





Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99444	Community-Based Harbor Seal Research	M. Riedel/Alaska Native Harbor Seal Commission	ADFG	New 1st yr. 2 yr. projec	\$69.2 t	\$69.2	\$0.0	\$0.0	\$69.2

Project Abstract

Harbor seal numbers in Port Gravina in eastern Prince William Sound are showing strong signs of recovery while those at oiled sites in central Prince William Sound are not. This one-year pilot project will use the knowledge and expertise of local subsistence hunters. Evaluating factors affecting harbor seals during the fall-winter-spring is critical for understanding factors affecting harbor seal recovery. Vessel-based surveys will be used to: 1) contrast seasonal use of each region by harbor seals, 2) contrast the age composition of seals in each region, 3) identify regional and ecological factors that may be associated with observed differences in harbor seal use, and 4) document potentially sensitive harbor seal habitats or temporal periods that may affect recovery.

Chief Scientist's Recommendation

This is an innovative project that has potential to provide valuable information on harbor seal populations in the winter, and possibly corroborate aerial suvey data provided in Project 99064. Questions of feasibility related to weather, sampling methodology, and observer training make this a higher risk project, but these questions cannot be answered without implementing the project for a pilot year. The proposal appears cost-effective, and significant effort has been made to refine this submission from the proposal submitted in FY 97. Fund only one year contingent on receipt of revised proposal demonstrating active coordination and integration with the Alaska Department of Fish and Game and National Marine Fisheries Services, as well as addressing sampling and censusing issues.

Executive Director's Preliminary Recommendation Fund contingent on submittal and review of a revised Detailed Project Description that (a) demonstrates integration with work underway by the Alaska Department of Fish and Game and the National Marine Fisheries Service and (b) addresses the Chief Scientist's concerns about the sampling design. This one-year pilot project will conduct fall-winter-spring surveys to investigate seasonal distribution and activities of harbor seals. The data collected under this project should complement summer survey data collected under Project /064 and contribute to our overall understanding of the recovery status of harbor seals. The project will be implemented by subsistence users, will rely in part on traditional and local knowledge, and may promote local stewardship of the resource. The final report on this project should be prepared with FY 99 funds and submitted by September 30, 1999.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Walter Meganack, Jr. Port Graham Village Council POB 5569 Port Graham, AK 99603-6669

RE: Project 99263 / Assessment, Protection, and Enhancement of Salmon Streams

in Lower Cook Inlet

Dear Mr. Meganack:

I am writing to inform you of my preliminary recommendation that the Exxon Valdez Oil Spill Trustee Council fund Project 99263/Assessment, Protection, and Enhancement of Salmon Streams in Lower Cook Inlet contingent on (a) submittal of a revised Detailed Project Description that limits the project's scope to Port Graham River and Windy Creek only, which is what the Trustee Council has approved, (b) submittal of a reduced budget, and (c) satisfactory completion of the construction scheduled for FY 98. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

The funding request for FY 99 (\$67,200) is substantially higher than the estimate of FY 99 costs (\$23,600) which the Trustee Council considered when it first approved this project. The funding level I am recommending (\$42,000, including agency general administration) reflects the earlier estimate plus the cost (\$16,500) of the new objective of planting vegetation around the rearing ponds on Windy Creek. Please prepare a revised budget in the recommended amount, using the required detailed budget forms for the Taiga Resource Consultants contract as well as the Port Graham Corporation component.

The revised Detailed Project Description and budget should be submitted to the Restoration Office, Attn: Sandra Schubert, by July 8, 1998. (Please also include an electronic copy of the revised DPD; an electronic copy of the revised budget is not needed.)

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27.

Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the ADFG liaison to the Trustee Council.

Sincerely,

Molly McCammon
Executive Director

Stan Sem

Enclosure

cc: Claudia Slater, ADF&G Liaison

Dr. Robert Spies, Chief Scientist

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PREI NARY EXECUTIVE DIRECTOR'S RECOMM





Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	Request	Recom.	Recom.	Recom.	FY99-02
99263	Assessment, Protection and Enhancement of Salmon Streams in Lower Cook Inlet	W. Meganack, Jr./Port Graham Corporation	ADFG	Cont'd 3rd yr. 4 yr. projec	\$67.2	\$42.0	\$23.5	\$0.0	\$65.5

Project Abstract

This project will replace lost subsistence services by constructing enhancement projects on major salmon streams in the lower Cook Inlet spill area. Protection and enhancement will be implemented using instream fisheries habitat improvement techniques, primarily creation of spawning channels, removal of natural barriers to spawning, and wall-based rearing structures. Port Graham Corporation management, with advice from an Alaska Department of Fish and Game fisheries specialist, will supervise the project and coordinate with a professional fisheries scientist and resource consultants. Local subsistence users will be employed as technical assistants during the field survey and during construction of the habitat improvement structures.

Chief Scientist's Recommendation
This project's objective depends on successful completion of permitting, design, and construction in FY 98. If it meets its FY 98 objectives, it is appropriate to monitor results. However, no new instream construction and enhancement projects should be undertaken other than planting vegetation around existing nursery ponds. Fund at reduced level.

Executive Director's Preliminary Recommendation Fund, including new objective to plant vegetation around the rearing ponds on Windy Creek. contingent on (a) satisfactory completion of FY 98 construction of stream improvements. (b) submittal and review of a revised Detailed Project Description that more accurately reflects the project's scope (i.e., Port Graham River and Windy Creek only), and (c) submittal and review of a more detailed budget at a reduced level. The goal of this project is to protect and enhance salmon streams important to the restoration of subsistence in the Port Graham area. FY 98 funding was provided in two phases: Phase 1 (NEPA, permitting, engineering/design) is currently underway; Phase 2 (construction) will be authorized upon the completion of Phase 1.

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Patricia M. Harris NMFS Auke Bay Lab 11305 Glacier Highway Juneau, AK 99801-8626

Chris Brodersen NMFS Auke Bay Lab 11305 Glacier Highway Juneau, AK 99801-8626

RE: Project 99090 / Monitoring of Oiled Mussel Beds in Prince William Sound

Dear Ms. Harris and Ms. Brodersen:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99090/Monitoring of Oiled Mussel Beds in Prince William Sound contingent on (a) approval of a reduced budget and (b) submittal of the Project 95090 final report and the manuscripts funded under Project 97090. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

The Chief Scientist estimates that the budget could be reduced by \$30,000 in FY 99 and \$15,000 in FY 2000 without sacrificing the overall objectives of the project. Please submit a revised budget that reflects these estimates. The revised budget should be prepared on the standard detailed budget forms and submitted to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.** (An electronic copy of the revised budget is not needed.)

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the Exxon Valdez restoration program. If you have questions about this preliminary recommendation, please call me or Bruce Wright, the NOAA liaison to the Trustee Council.

Sincerely,

→ Molly McCammon **Executive Director**

Ston James

Enclosure

CC:

Bruce Wright, NOAA Liaison Dr. Robert Spies, Chief Scientist

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PREL NARY EXECUTIVE DIRECTOR'S RECOMM

DATION/FY 99 DRAFT WORK PLAN



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Proj.No.	Project Title	Proposer	Agency	Cont'd	Request	Recom.	Recom.	Recom.	FY99-02
99090	Monitoring of Oiled Mussel Beds in Prince William Sound	P. Harris, C. Brodersen/NOAA	NOAA	New 1st yr. 2 yr. projed	\$180.0	\$150.0	\$35.0	\$0.0	\$185.0

Project Abstract

This project will monitor mussel densities and hydrocarbon concentrations in mussels and sediments in 28 mussel beds in Prince William Sound. Twelve of these beds were restored in 1994; mussel hydrocarbon concentrations decreased significantly and replaced sediments remained clean through 1995. 1996 samples, however, indicated recontamination of the replaced sediments and the potential for recontamination of mussels in some restored beds. To compare the efficacy of restoration efforts to long-term natural recovery, we propose to monitor an additional 16 beds that were untreated and remained oiled when they were last sampled (1995). To complete the design, two unoiled reference beds will also be re-sampled.

Chief Scientist's Recommendation
In 1994, the Trustee Council funded a project to experimentally clean several oiled mussel beds. These beds were last visited in 1995, and it is now timely to revisit them to assess concentrations of remaining oil and also the integrity of the mussel beds themselves. In order to evaluate a restoration technique, this work needs to be done. The cost of the proposed work is too high and needs to be reduced. Fund contingent on submittal of final report (Project 95090) and draft manuscripts (Project 97090), as previously funded, and a reduced budget.

Executive Director's Preliminary Recommendation Fund contingent on submittal of (a) the Project 95090 final report, (b) drafts of the manuscripts funded under Project 97090, and (c) a reduced budget for both FY 99 and FY 2000. This project, which was called for in the FY 99 Invitation, will evaluate an experimental restoration technique used to clean mussel beds in FY 94. Twelve beds restored in 1994 and sixteen untreated beds that remained oiled when last sampled in 1995 will be surveyed.

EV/00

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Ephrim Anahonak, Jr.
Port Graham Hatchery
POB 5544
Port Graham, AK 99603-5544

RE: Project 99225 / Port Graham Pink Salmon Subsistence Project

Dear Mr. Anahonak:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99225/Port Graham Pink Salmon Subsistence Project contingent on the temporary incubation facility being up and running. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

Please notify me by letter as soon as the temporary incubation facility is in operation.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

k Molly McCammon
Executive Director

Enclosures

cc: Claudia Slater, ADF&G Liaison

Dr. Robert Spies, Chief Scientist

mm/rav

PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Agency	Cont'd	Request	Recom.	Recom.	Recom.	FY99-02
99225	Port Graham Pink Salmon Subsistence Project	E. Anahonak/Port Graham IRA Council	ADFG	Cont'd 4th yr. 5 yr. projec	\$75.6	\$75.6	\$75.0	\$0.0	\$150.6

New or

EVQQ

EVQQ

FYNN

EV01

Total

Project Abstract

This project will help supply pink salmon for subsistence use in the Port Graham area during the broodstock development phase of the Port Graham hatchery. Because local runs of coho and sockeye salmon, the more traditional salmon subsistence resource, are at low levels pink salmon are being heavily relied on for subsistence. This project will help ensure that pink salmon remain available for subsistence use until the more traditional species are rejuvenated. Two strategies are being employed: increased fisheries management surveillance to maximize use of the adult pink salmon return and increasing marine survival of hatchery produced pink salmon.

Chief Scientist's Recommendation
This project has been making satisfactory progress toward its objectives. However, the loss in a fire of the Port Graham hatchery could make it difficult to achieve this project's objective of providing pink salmon for local subsistence use. A temporary alternative building has been identified, which may allow project completion. Fund contingent on establishing the alternative

facilities for hatchery operations.

Executive Director's Preliminary Recommendation
Fund contingent on the temporary incubation facility
being up and running. This project is supplying pink
salmon in the Port Graham area during the
broodstock development phase of the Port Graham
hatchery, replacing runs of coho and sockeye salmon
depleted since the oil spill. Although a January 1998
fire destroyed the hatchery facility, steps have since
been taken through the reprogramming of Project
98225 funds and a grant from the State's EVOS
criminal fund to set up a temporary incubation facility.
This should allow the broodstock development
process to stay on track. Trustee Council funding will
end in FY 2000, which is when the broodstock
development phase is to be complete.



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Dr. Jim Fall ADF&G Subsistence Division 333 Raspberry Road Anchorage, AK 99518

Monica Reidel **Executive Director** Alaska Harbor Seal Commission POB 2229 Cordova, AK 99574

RE: Project 99245 / Community-Based Harbor Seal Management and Biological

Sampling

Dear Mr. Fall and Ms. Reidel:

I am writing to inform you of my preliminary recommendation that the Exxon Valdez Oil Spill Trustee Council fund Project 99245/Community-Based Harbor Seal Management and Biological Sampling contingent on submittal and review of the final report on the FY 96-98 pilot project. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits

It is my understanding that you expect to submit the final report by July 31, 1998, thus allowing time for review prior to the Trustee Council's August 13 decision meeting on the FY 99 work plan. As we have discussed, the report must include a long range funding plan for the biosampling program and additional detail on the tissue data base, which was preliminarily addressed in Jim Fall's May 28 letter to me.

In anticipation of the final report being favorably reviewed, please also prepare a revised FY 99 budget in the amount of \$70,000, including agency general administration costs. The revised budget should be prepared on the standard detailed budget forms and submitted to the Restoration Office, Attn: Sandra Schubert, by July 8, 1998. (An electronic copy of the revised budget is not needed.) Enclosed is a list of items considered in the review of project budgets, which may help you prepare a revised budget.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon
Executive Director

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Enclosures

cc: Claudia Slater, ADF&G Liaison

Dr. Robert Spies, Chief Scientist

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PREI WARY EXECUTIVE DIRECTOR'S RECOMM



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Proj.No.	Project Title	Proposer	Agency	Cont'd	Request	Recom.	Recom.	Recom. FY99-02
99245	Community-Based Harbor Seal Management and Biological Sampling	J. Fall/ADFG, M. Riedel/Alaska Harbor Seal Commission	ADFG	New 1st yr. 4 yr. projed	\$85.9	\$70.0		\$70.0

Project Abstract

This project will continue the harbor seal biological sample collection program begun under Project /244. The program was initiated in FY 96 and expanded in FY 97 in Prince William Sound, lower Cook Inlet, and Kodiak Island. FY 98 was scheduled to be Project /244's close-out year. Under the biosampling program, village-based technicians are selected by the Alaska Native Harbor Seal Commission and trained by the Alaska Department of Fish and Game to collect samples. The samples are transported to Anchorage or Kodiak for further sampling and distribution to participating scientists for analysis. Under Project 99245, the Alaska Native Harbor Seal Commission will also organize a two-day workshop, and produce and distribute a newsletter with summaries of the biological sampling program.

Chief Scientist's Recommendation

This project has been a highly successful effort to obtain harbor seal tissue samples through the efforts of subsistence hunters, with participation by students in the Youth Area Watch. The samples obtained have been useful to harbor seal researchers. In addition, the educational work and the involvement and active cooperation with community residents will undoubtedly benefit harbor seals over the long term. This project should be continued. However, there is concern about two issues raised previously: attention to the tissue data base and development of a long-range funding plan. Fund contingent on the above issues being addressed.

Executive Director's Preliminary Recommendation Fund contingent on submittal and review of final report, expected July 1998, on FY 96-98 pilot project (/244). The report must address, among other things. the long-range funding plan raised in the Chief Scientist's recommendation. A memo to the Executive Director addressing the tissue data base has been submitted. If this project is funded, funding would be contingent on resolution of budget issues. This project would enable the Alaska Native Harbor Seal Commission to continue its biological sample collection program for harbor seals in Prince William Sound, lower Cook Inlet, and the Kodiak area. These samples are provided to ongoing EVOS projects which seek to explain why harbor seals are not recovering.

99245

ITEMS CONSIDERED IN REVIEW OF FY 99 BUDGETS

- 1. Level of funding authorized in FY 98 and projection, at that time, of FY 99 budget. Items budgeted for FY 98 but not implemented should not be funded again in FY 99 unless the proposer can verify that he/she will lapse the "unused" FY 98 funds. Review and note relevant FY 97 audit results.
- 2. Change in project's scope/direction per Trustee Council and/or Chief Scientist in FY 98 Final Work Plan or subsequent review sessions (e.g., transition to agency funding, duration, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 98.
- 4. Personal Services: Note if number of months has increased significantly over FY 98 or if number of months appears excessive, e.g. 12 mos. for a close-out and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency and university employees for the type of work. Vanek salary increase from \$4.0/mo to \$5.1/mo.

 Wynne/Vanek combined months increase from 2.8 mo. to 4 mo.
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 99250.
- 6. Travel: Note if travel has increased significantly over FY 98 and no justification provided. Per diem (\$200/day) exceeds state rate of ranguly \$100/day.
- 7. Annual Workshop: For PI and co-PI only, travel and per diem for up to 5 days and only if PI/co-PI not located in Anchorage.
- 8. Other EVOS Reviews/Workshops: Travel and per diem for two days for only those Pls (and co-Pls if appropriate) whose projects will be the subject of a fall review session: SEA (/320), APEX (/163), NVP (/025), clam restoration (/131), seabirds (/144, /159, /289, /338), and the projects underway at the Alaska SeaLife Center (/190, /252, /327, /341, /348). The review session on the SeaLife Center projects will likely be held in Seward; the other review sessions will likely be held in Anchorage.
- 9. Professional Conferences: One each per PI (and co-PI if appropriate), and with the understanding that the PI will be presenting results of his or her EVOS work or that attendance at the workshop is integral to the project -- and only if the DPD identifies the conference and the reason for attending.

- 10. Manuscript Preparation: Maximum \$1,000 in page costs per project and maximum 1.5 months personnel time per publication — and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 99 (DPD must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.
- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 99 (or rolled into a non-severable contract in FY 99).
- 12. Equipment: Note purchases of major new equipment for which no justification is provided.
- 13. Indirect Costs: Office supplies, copying, phones, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable. Maintenance and operation of space (i.e., lease costs) are always an indirect cost. ANHSC phone, postage, insurance should be paid for Roman indirect change

By agreement, University of Alaska indirect rate is limited to 25%.

- 14. Community Involvement and TEK: Note funds budgeted.
- Future Years: Note significant changes (from what was projected in the FY 98 15. Final Work Plan) in FY 2000 and other out-year costs.
- 16. Other: Note additional, project-specific budget issues that may need to be sample-processing calculation based on 90 seals, which is higher than number of seals taken per year. addressed.

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Jim McCullough ADF&G/CFMD 211 Mission Road Kodiak, AK 99615-6399

Lisa Scarbrough ADF&G/Subistence Division 333 Raspberry Road Anchorage, AK 99518

RE: Project 99247 / Kametolook River Coho Salmon Subsistence Project

Dear Mr. McCullough and Ms. Scarbrough:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99247/Kametolook River Coho Salmon Subsistence Project contingent on approval of a reduced budget. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

The Restoration Office estimates the revised budget, including general administration, will be \$19,600. The revised budget should be prepared on the standard detailed budget forms and submitted to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.** (An electronic copy of the revised budget is not needed.) Enclosed is a list of items considered in the review of project budgets, which may help you prepare a revised budget.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon Executive Director

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Enclosures

cc: Claudia Slater, ADF&G Liaison

Dr. Robert Spies, Chief Scientist

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PREL NARY EXECUTIVE DIRECTOR'S RECOMMEDIATION/FY 99 DRAFT WORK PLAN





Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total ' FY99-02
99247	Kametolook River Coho Salmon Subsistence Project	J. McCullough, L. Scarbrough/ADFG	ADFG	Cont'd 3rd yr. 6 yr. pro	\$20.8 ject	\$19.6	\$20.0	\$20.0	\$87.6
Village of F the coho sa since the o used in FY restore the This project the Alaska conservative incubation as the primal	Project Abstract ce users from the Alaska Peninsula Native Perryville have noted significant declines in almon run in the nearby Kametolook River oil spill. Criminal settlement funds were 96 to determine what method would best river's coho salmon stock to historic levels. et will provide funding through FY 2002 for Department of Fish and Game to try we and safe restoration methods. Instream boxes have been evaluated and selected hary restoration tool to rebuild the coho salmon stock needed for e in the Kametolook River.	Chief Scientist's Recomm This continuing project is me Fund.		; ; ;	Executive Direction Execut	ont on submightly reduce am incubate mon run ne yville as a red by the contact of	nittal and re ed travel c ion boxes t ear the Alas eplacemen oil spill. Tro ough FY 02	view of revosts. This o enhance ska Penins t for subsiustee Cour, at which	vised project a sula stence ncil

ITEMS CONSIDERED IN REVIEW OF FY 99 BUDGETS

- 1. Level of funding authorized in FY 98 and projection, at that time, of FY 99 budget. Items budgeted for FY 98 but not implemented should not be funded again in FY 99 unless the proposer can verify that he/she will lapse the "unused" FY 98 funds. Review and note relevant FY 97 audit results.
- 2. Change in project's scope/direction per Trustee Council and/or Chief Scientist in FY 98 Final Work Plan or subsequent review sessions (e.g., transition to agency funding, duration, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 98.
- 4. Personal Services: Note if number of months has increased significantly over FY 98 or if number of months appears excessive, e.g. 12 mos. for a close-out and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency and university employees for the type of work.
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 99250.
- 6. Travel: Note if travel has increased significantly over FY 98 and no justification provided.
- 7. Annual Workshop: For PI and co-PI only, travel and per diem for up to 5 days and only if PI/co-PI not located in Anchorage.
- 8. Other EVOS Reviews/Workshops: Travel and per diem for two days for only those Pls (and co-Pls if appropriate) whose projects will be the subject of a fall review session: SEA (/320), APEX (/163), NVP (/025), clam restoration (/131), seabirds (/144, /159, /289, /338), and the projects underway at the Alaska SeaLife Center (/190, /252, /327, /341, /348). The review session on the SeaLife Center projects will likely be held in Seward; the other review sessions will-likely be held in Anchorage.
- 9. Professional Conferences: One each per PI (and co-PI if appropriate), and with the understanding that the PI will be presenting results of his or her EVOS work or that attendance at the workshop is integral to the project and only if the DPD identifies the conference and the reason for attending.

- 10. Manuscript Preparation: Maximum \$1,000 in page costs <u>per project</u> and maximum 1.5 months personnel time <u>per publication</u> and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 99 (DPD must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.
- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 99 (or rolled into a non-severable contract in FY 99).
- 12. Equipment: Note purchases of major new equipment for which no justification is provided.
- 13. Indirect Costs: Office supplies, copying, phones, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable. Maintenance and operation of space (i.e., lease costs) are always an indirect cost.
 - By agreement, University of Alaska indirect rate is limited to 25%.
- 14. Community Involvement and TEK: Note funds budgeted.
- 15. Future Years: Note significant changes (from what was projected in the FY 98 Final Work Plan) in FY 2000 and other out-year costs.
- 16. Other: Note additional, project-specific budget issues that may need to be addressed.

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June 15, 1998

Gary Kompkoff President Tatitlek Village IRA Council **POB 171** Tatitlek, AK 99677-0170

RE: Project 99127 / Tatitlek Coho Salmon Release

Dear Mr. Kompkoff:

I am writing to inform you of my preliminary recommendation that the Exxon Valdez Oil Spill Trustee Council fund Project 99127/Tatitlek Coho Salmon Release contingent on submittal of the 97127 annual report, which was due April 15, 1998. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the Exxon Valdez restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon **Executive Director**

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Enclosure

CC: Claudia Slater, ADF&G

Dr. Robert Spies, Chief Scientist

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PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99127-CLO	Tatitlek Coho Salmon Release	G. Kompkoff/Tatitlek IRA Council	ADFG	Cont'd 5th yr. 5 yr. pro	\$10.7 ject	\$10.7	\$0.0	\$0.0	\$10.7
Boulder Bay coho eggs of from an Ala approved so the Solomo for two wee release. Re	Project Abstract t will create a coho salmon return to y near the village of Tatitlek. Enough to produce 20,000 smolt will be collected aska Department of Fish and Game tream, incubated and reared to smolt at an Gulch Hatchery, transported, and held asks in net pens in Boulder Bay before elease will produce a 2,000 to 3,000 adult builder Bay for harvest in a subsistence	Chief Scientist's Recommendation This is the final year of an appared project to provide temporary replayersources. Fund.	ntly succe	(; ;	Executive Direction Executive Direction Close out of late report (and take" cohe replacement reinjured by the released annument of the projecturning to Tasubsistence and the projecture of the projecture o	of this proj 97127). The salmon ru esource for oil spill. Tw ally in Boul ect is carrie atitlek and a	ect conting his project is in near Tati subsistence wenty thous der Bay for ed out. Coh are being us	ent on substance of the control of t	omittal a "put es are r in

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Timothy L. Joyce ADF&G/CFMD **POB 669** Cordova, AK 99574-0669

RE: Project 99188 / Otolith Thermal Mass Marking of Hatchery Reared Pink

Salmon in Prince William Sound

Project 99365 / Extent and Magnitude of Straying of Hatchery-Released Pink

Salmon in Prince William Sound

Dear Mr. Joyce:

I am writing to inform you of my preliminary recommendation that the Exxon Valdez Oil Spill Trustee Council fund Project 99188/Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in Prince William Sound contingent on approval of a slightly reduced budget. My preliminary recommendation on Project 99365/Extent and Magnitude of Straying of Hatchery-Released Pink Salmon in Prince William Sound is that the Council not fund it. I have enclosed a copy of my preliminary recommendations on these projects, along with the Chief Scientist's recommendation on the projects' technical merits.

The Restoration Office estimates the revised budget for Project 98188, including general administration, will be \$118,800. The revised budget should be prepared on the standard detailed budget forms and submitted to the Restoration Office, Attn: Sandra Schubert, by July 8, 1998. (An electronic copy of the revised budget is not needed.) Enclosed is a list of items considered in the staff review of project budgets, which may help you prepare a revised budget.

In regard to Project 99365, the Chief Scientist has raised concerns about the design of this project and its link to the Trustee Council's restoration objectives. The Chief Scientist has recommended, and I concur, that the Alaska Department of Fish and Game independently synthesize and publish existing information on straying rates in Prince William Sound (i.e., prior data on of hatchery fish with coded-wire tags and otolith marks that were recovered in Prince William Sound streams).

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon Executive Director

Enclosures

cc: Claudia Slater, ADF&G

Dr. Robert Spies, Chief Scientist

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PRELIMERY EXECUTIVE DIRECTOR'S RECOMME

TION/FY 99 DRAFT WORK PLAN



Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02	•
99188-CLO	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William Sound	T. Joyce/ADFG	ADFG	Cont'd 5th yr. 5 yr. projed	\$119.9	\$118.8	\$0.0	\$0.0	\$118.8	

Project Abstract

This project closes out the Trustee Council's support for development of otolith mass marking as a technology for identification of hatchery pink salmon returning to Prince William Sound. The otoliths of all pink salmon reared at Prince William Sound hatcheries were thermally marked in the fall from 1995 through 1998. Blind tests were conducted to determine the ability of otolith readers to successfully determine the origin of randomly selected otoliths. During pink salmon commercial fisheries. approximately 100 otoliths were processed from each fishery opening to estimate stock composition. Generated estimates were provided to fishery managers within 36 hours of the closure of a fishing period. In post-season analysis, a Bayesian dynamic sample size allocation scheme was invoked to maximize sampling efficiency.

Chief Scientist's Recommendation

This study has carefully documented, developed, and applied a new tool for managing mixed stock salmon fisheries and hatchery activities in Prince William Sound on a scale never before attempted. Fund.

Executive Director's Preliminary Recommendation
Fund closeout of this project contingent on submittal
and review of a slightly reduced budget. This project
has supported the development and implementation
of otolith marking as a technology for identification of
hatchery pink salmon returning to Prince William
Sound. The information provided by otolith marking,
which is a more accurate and less expensive
technology than its predecessor coded wire tags,
allows fisheries managers to vary the timing and
location of the commercial harvest to protect injured
wild stocks of pink salmon.

PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	Request	Recom.	Recom.	FY01 Recom.	FY99-02
99365	Determining the Extent and Magnitude of Straying of Hatchery-Released Pink Salmon in Prince William Sound	T. Joyce/ADFG	ADFG	New 1st yr. 3 yr. proje	\$147.6 ect	\$0.0	\$0.0	\$0.0	\$0.0

Project Abstract

This project will estimate the magnitude and extent of straying for the odd-year class of hatchery-released pink salmon in Prince William Sound. Otoliths will be sampled from pink salmon carcasses in randomly selected streams located within each of the major fishing districts. Otoliths of hatchery origin will be identified by specific thermal marks applied to fry at the four Prince William Sound pink salmon hatcheries in the fall of 1997. The proportion of Prince William Sound escapements comprised of spawning hatchery pink salmon will be estimated by area, stream zone (tidal vs. upstream) and for the sound as a whole. The study will be repeated in FY 00 to evaluate straying for the even-year class.

Chief Scientist's Recommendation

This project addresses the long-standing issue of straying of hatchery reared fish. However, this project does not address the most important aspect of this issue, which is the reproductive success of straved fish and their effect on the fitness of wild fish populations. As proposed, this study does not address EVOS restoration objectives or extend earlier work on injury to early life stages (Project /191A), nor does it appear to have significant management value. I encourage the Alaska Department of Fish and Game to independently synthesize and independently publish previously existing information on straying rates in Prince William Sound (i.e., prior data on hatchery fish with coded-wire tags and otolith marks that were recovered in Prince William Sound streams). Do not fund.

Executive Director's Preliminary Recommendation Do not fund based on technical review. This expensive proposal, which would estimate the extent of straying among hatchery-released pink salmon in Prince William Sound, has little link to the restoration objectives established by the Trustee Council. However, the Alaska Department of Fish and Game is encouraged to independently synthesize and publish existing information on straying of hatchery fish with coded-wire tags and otolith marks that were recovered in Prince William Sound streams.



ITEMS CONSIDERED IN REVIEW OF FY 99 BUDGETS

- 1. Level of funding authorized in FY 98 and projection, at that time, of FY 99 budget. Items budgeted for FY 98 but not implemented should not be funded again in FY 99 unless the proposer can verify that he/she will lapse the "unused" FY 98 funds. Review and note relevant FY 97 audit results.
- 2. Change in project's scope/direction per Trustee Council and/or Chief Scientist in FY 98 Final Work Plan or subsequent review sessions (e.g., transition to agency funding, duration, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 98.
- 4. Personal Services: Note if number of months has increased significantly over FY 98 or if number of months appears excessive, e.g. 12 mos. for a close-out and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency and university employees for the type of work.
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 99250.
- 6. Travel: Note if travel has increased significantly over FY 98 and no justification provided.
- 7. Annual Workshop: For PI and co-PI only, travel and per diem for up to 5 days and only if PI/co-PI not located in Anchorage.
- 8. Other EVOS Reviews/Workshops: Travel and per diem for two days for only those PIs (and co-PIs if appropriate) whose projects will be the subject of a fall review session: SEA (/320), APEX (/163), NVP (/025), clam restoration (/131), seabirds (/144, /159, /289, /338), and the projects underway at the Alaska SeaLife Center (/190, /252, /327, /341, /348). The review session on the SeaLife Center projects will likely be held in Seward; the other review sessions will likely be held in Anchorage.
- 9. Professional Conferences: One each per PI (and co-PI if appropriate), and with the understanding that the PI will be presenting results of his or her EVOS work or that attendance at the workshop is integral to the project and only if the DPD identifies the conference and the reason for attending.

- (10.
- Manuscript Preparation: Maximum \$1,000 in page costs <u>per project</u> and maximum 1.5 months personnel time <u>per publication</u> and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 99 (DPD must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.
- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 99 (or rolled into a non-severable contract in FY 99).
- 12. Equipment: Note purchases of major new equipment for which no justification is provided.
- 13. Indirect Costs: Office supplies, copying, phones, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable.

 Maintenance and operation of space (i.e., lease costs) are always an indirect cost.

By agreement, University of Alaska indirect rate is limited to 25%.

- 14. Community Involvement and TEK: Note funds budgeted.
- 15. Future Years: Note significant changes (from what was projected in the FY 98 Final Work Plan) in FY 2000 and other out-year costs.
- 16. Other: Note additional, project-specific budget issues that may need to be addressed.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Chris Habicht ADF&G/Genetics 333 Raspberry Road Anchorage, AK 99518-565

RE: Project 99196 / Genetic Structure of Prince William Sound Pink Salmon

Dear Mr. Habicht:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Oil Spill Trustee Council fund Project 99196/Genetic Structure of Prince William Sound Pink Salmon contingent on approval of a slightly reduced budget and submittal of the 97196 annual report. I have enclosed a copy of my preliminary recommendation on this project, along with the Chief Scientist's recommendation on the project's technical merits.

The Restoration Office estimates the revised budget, including general administration, will be \$48,200. The revised budget should be prepared on the standard detailed budget forms and submitted to the Restoration Office, Attn: Sandra Schubert, by **July 8, 1998.** (An electronic copy of the revised budget is not needed.) Enclosed is a list of items considered in the staff review of project budgets. It may help you prepare a revised budget.

My preliminary recommendations on all proposals for funding in FY 99 have been incorporated into the Draft Work Plan, which will be distributed for public comment on June 17. The Restoration Office will accept public comments through July 27. Following a review of the public comments, as well as comments from the Trustee Council's Public Advisory Group and further consideration by the Chief Scientist, I will make a final recommendation to the Trustee Council. Trustee Council action on the Work Plan is scheduled for August 13.

Thank you for your continuing interest in the *Exxon Valdez* restoration program. If you have questions about this preliminary recommendation, please call me or Claudia Slater, the Alaska Department of Fish and Game liaison to the Trustee Council.

Sincerely,

Molly McCammon Executive Director

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Enclosures

cc: Claudia Slater, ADF&G

Dr. Robert Spies, Chief Scientist

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ARY EXECUTIVE DIRECTOR'S RECOMMED ATION/FY 99 DRAFT WORK PLAN



Proj.No.	- Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total [*] FY99-02
99196-CLO	Genetic Structure of Prince William Sound Pink Salmon	C. Habicht/ADFG	ADFG	Cont'd 6th yr. 6 yr. proje	\$50.0	\$48.2	\$0.0	\$0.0	\$48.2

Project Abstract

Previous work found that wild-stock pink salmon suffered direct lethal and sublethal injuries as a result of the oil spill. An understanding of the population structure of pink salmon in Prince William Sound is essential to assess the impact of these injuries on a population basis and to devise and implement management strategies for sustained conservation. Results to date from this study suggest gene flow between pink salmon spawning aggregates can be restricted both spatially (regional and upstream-tidal) and temporally (early-late) within the sound. This proposal covers the final year of laboratory analysis and the statistical analysis of year-three allozyme and mtDNA data.

Chief Scientist's Recommendation

This project has produced a picture of variability in pink salmon genetics that lays the groundwork for work on gene flow and its future management applications. The activities proposed for FY 99 to close out this project are reasonable. Fund.

Executive Director's Preliminary Recommendation Fund closeout (final data analysis and report writing) of this project contingent on submittal of overdue report (97196) and slightly reduced budget. This project is determining the degree and extent of geographic differences among pink salmon in Prince William Sound based on genetics. Knowing if there are one or multiple stocks among pink salmon in the sound will enable fisheries managers to refine management units and practices to better protect injured wild stocks.

ITEMS CONSIDERED IN REVIEW OF FY 99 BUDGETS

- 1. Level of funding authorized in FY 98 and projection, at that time, of FY 99 budget. Items budgeted for FY 98 but not implemented should not be funded again in FY 99 unless the proposer can verify that he/she will lapse the "unused" FY 98 funds. Review and note relevant FY 97 audit results.
- 2. Change in project's scope/direction per Trustee Council and/or Chief Scientist in FY 98 Final Work Plan or subsequent review sessions (e.g., transition to agency funding, duration, close out certain components).
- 3. Change in project's scope per the Chief Scientist's recommendation (i.e., elimination, revision, or addition of objectives). If a pilot project is seeking expansion, note whether there is adequate information to evaluate the pilot's success. Decisions on some projects will need to be deferred pending fall review or completion of work underway in FY 98.
- 4. Personal Services: Note if number of months has increased significantly over FY 98 or if number of months appears excessive, e.g. 12 mos. for a close-out and no justification provided. Also note if salary appears excessive relative to scope of work and salaries typically paid agency and university employees for the type of work.
- 5. Project Management: No funds should be budgeted in the individual project budgets. Project management costs will be addressed in Project 99250.
- 6. Travel: Note if travel has increased significantly over FY 98 and no justification provided.
- 7. Annual Workshop: For PI and co-PI only, travel and per diem for up to 5 days and only if PI/co-PI not located in Anchorage.
- 8. Other EVOS Reviews/Workshops: Travel and per diem for two days for only those Pls (and co-Pls if appropriate) whose projects will be the subject of a fall review session: SEA (/320), APEX (/163), NVP (/025), clam restoration (/131), seabirds (/144, /159, /289, /338), and the projects underway at the Alaska SeaLife Center (/190, /252, /327, /341, /348). The review session on the SeaLife Center projects will likely be held in Seward; the other review sessions will likely be held in Anchorage.



Professional Conferences: One each per PI (and co-PI if appropriate), and with the understanding that the PI will be presenting results of his or her EVOS work or that attendance at the workshop is integral to the project -- and only if the DPD identifies the conference and the reason for attending.

- 10. Manuscript Preparation: Maximum \$1,000 in page costs <u>per project</u> and maximum 1.5 months personnel time <u>per publication</u> and only if the DPD indicates that a manuscript will be published (i.e., appear in print) in FY 99 (DPD must also include subject/title of manuscript, name of peer reviewed journal to which will be submitted, and when it will be submitted). Note number of manuscripts for which funding support is requested.
- 11. Report Writing: No funding on new projects unless the DPD indicates the report will be completed in FY 99 (or rolled into a non-severable contract in FY 99).
- 12. Equipment: Note purchases of major new equipment for which no justification is provided.
- 13. Indirect Costs: Office supplies, copying, phones, equipment maintenance and repair, vehicle leasing, software, and training are typically indirect costs. Such costs should be budgeted for separately only if they are incurred because of a specific project and documentation of the expense is maintained. The documentation must demonstrate to a financial auditor that the expense was directly attributable to the project, and was necessary and reasonable. Maintenance and operation of space (i.e., lease costs) are always an indirect cost.
 - By agreement, University of Alaska indirect rate is limited to 25%.
- 14. Community Involvement and TEK: Note funds budgeted.
- 15. Future Years: Note significant changes (from what was projected in the FY 98 Final Work Plan) in FY 2000 and other out-year costs.
- 16. Other: Note additional, project-specific budget issues that may need to be addressed.

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 12, 1998

James A. Webster Birch, Horton, Bittner and Cherot 1127 West Seventh Avenue Anchorage, Alaska 99501-3399

Re: Public Records Request - May 4th Restoration Office Meeting

Dear Mr. Webster:

The purpose of this letter is to respond to your public records inspection request as described in your letter dated June 8, 1998. In that letter, you ask for copies of all documents pertaining to the May 4, 1998 meeting held at the Restoration Office in Anchorage attended by various individuals including Dr. Hyun Joo Shin, Chairman of KADCO Corporation. The request includes, but is not limited to, all documents referring to or generated in preparation of this meeting. In addition, you request copies of any records pertaining to the expansion, extension or modification of the previously designated EVOS boundaries to encompass Chugach's property in the Carbon Mountain area, and any record considering the purchase of resources in that area.

In order to be as responsive as possible, we have interpreted the records request expansively. A search of the files at the Restoration Office has identified the items briefly described below and itemized in the attached listing.

Materials dated prior to and/or directly associated with the 5/4/98 meeting: This includes copies of correspondence and other materials largely generated by Rick Steiner in the course of pursuing his request for a meeting to present information about the KADCO property holdings. Included are background materials provided to the Restoration Office by Mr. Steiner and Dr. Shin regarding the KADCO coal property holdings. Handwritten notes taken during the meeting are included as are various fax cover sheets used in the distribution of materials leading up to the meeting.

Materials dated after or following from the 5/4/98 meeting: Additional materials generated following the meeting are also provided. This includes additional correspondence from Mr. Steiner, correspondence between Mike Brown and Jim Caplan, a letter and press release from Senator Frank Murkowski regarding the May 4, 1998 meeting, an Anchorage Daily News article, an Anchorage Times editorial, a letter from Molly McCammon correcting misstatements made by Mr. Steiner, and drafts of a letter to the editor correcting mistaken assertions made in the Anchorage Times

editorial. Also included is a segment of the transcript from the most recent Trustee Council meeting on June 8, 1998 at which some discussion of this issue took place.

Other materials pertaining to public comment on the Restoration Reserve: Your public records request asks for copies of "any other records pertaining to the expansion, extension or modification of the previously designated EVOS boundaries to encompass Chugach's property in the Carbon Mountain area." Interpreting this request as broadly as possible, you may also wish to review certain other materials developed in the course of soliciting public comment on possible future uses of the Restoration Reserve.

As you may be aware, the Trustee Council established a Restoration Reserve as part of the Restoration Plan adopted in 1994. Over the last year, the Restoration Office has been engaged in a public planning process on possible future uses of the Restoration Reserve. This has included development of materials that identify a wide range of issues about the future use of the reserve funds. Among the guestions initially identified for possible consideration was whether spending of Restoration Reserve funds should be limited to the designated spill region. While the impetus for this question was not specific to Chugach's property holdings in the Carbon Mountain area, or any particular geographic area for that matter, I have, nevertheless, included the other restoration program documents noted in the attached listing. These include a Restoration Update newsletter from August-September 1997 with an article entitled "The Restoration Reserve: It's time to start planning for the future." This article posed a number of questions about the Restoration Reserve including "Should spending be limited to the designated spill region?" A Restoration Reserve draft options paper prepared for the Public Advisory Group (PAG) dated November 4, 1997 also identified "geographic location" as one of several issues that could be considered as part of the Restoration Reserve planning process. Minutes from the November 1997 PAG meeting reflect that the PAG did not support the idea of having the Restoration Reserve expanded to support statewide marine research. The draft Restoration Reserve options paper was revised to eliminate this concept and provided to the Trustee Council as an information item at its meeting on December 12, 1997.

The March-April 1998 edition of the *Restoration Update* newsletter was devoted to soliciting public comment on how the Restoration Reserve should be used. More than one thousand public comments have been received by the Restoration Office regarding use of the Restoration Reserve. Although the March-April 1998 *Restoration Update* newsletter did not specifically solicit comment regarding changes to the designated spill impact area, a significant number of comments received by the Restoration Office advocate use of the Restoration Reserve for continued habitat protection efforts and some specifically state support for expanding the spill area boundaries to allow purchase of lands in the Copper River Delta and Bering River area. Since the number of public comments is voluminous, I have not copied these at this time. However, if you would like to review these public comments, they are available at the Restoration Office.

To my knowledge, the materials itemized in the attached listing fully respond to your record inspection request. As suggested in your letter and confirmed by Alex Swiderski, it is my understanding that you wish to have a compete set of all the documents. The total number of copies is 126 at the standard Alaska Department of Fish and Game

charge of \$0.25/page for a total of \$ 31.50. Please make payment for these copies payable to the State of Alaska.

If you have questions or would like further information, please let me know or contact Stan Senner in the Restoration Office.

Sincerely,

Molly McCammon Executive Director

attachment

cc: Trustee Council members (with attachment)

Alex Swiderski Maria Lisowksi Barry Roth Stan Senner

PUBLIC RECORDS INSPECTION REQUEST

re: May 4, 1998 KADCO Meeting

Materials dated prior to and/or directly associated with the 5/4/98 meeting:

- Letter from H. J. Shin addressed to R. Steiner dated December 11, 1998 with attached map.
- Memo from R. Steiner addressed to Bering River Environmental Working Group dated December 15, 1997.
- Memo from R. Steiner addressed to D. Williams, P. Janik dated February 13, 1998.
- Fax message from H. J. Shin addressed to R. Steiner dated March 28, 1998.
- Letter from R. Steiner to P. Janik dated March 30, 1998.
- Letter from P. Janik addressed to R. Steiner dated April 2, 1998.
- Fax cover sheet from R. Steiner to M. McCammon dated April 3, 1998
- Letter from R. Steiner addressed to M. McCammon dated April 3, 1998.
- Fax cover sheet from D. Gibbons to M. McCammon dated April 6, 1998.
- Memo from R. Steiner addressed to EVOS Trustee Council dated April 24, 1998.
- Fax cover sheet from R. Steiner to M. McCammon dated April 24, 1998.
- Fax cover sheet from M. McCammon dated May 4, 1998 with fax confirmation sheets.
- Hand written notes dated May 4, 1998 titled "Meeting with Dr. Shin, KADCorporation"
- Hand written notes undated titled "Meeting w/ Dr. Shin Korea Alaska Development Corporation.
- Business card of H. J. Shin, KADCO.
- Business card of D. Weber, attorney.
- KADCO In Situ Coal Resource Purchase Area Legal Description of Property with attached material from Wheelabrator Coal Services Company Final Report, January 1984.

Materials dated after or following from the 5/4/98 meeting:

- Letter from R. Steiner addressed to M. McCammon dated May 5, 1998.
- E-mail message from R. Williams to J. Wolfe dated May 12, 1998.
- Letter from M. Brown addressed to J. Caplan dated May 18, 1998.
- Fax cover from S. Senner to S. Leibenguth dated May 21, 1998.
- Letter from J. Caplan addressed to M. Brown dated May 22, 1998.
- Press Release issued by F. Murkowski dated May 28, 1998.
- Letter from F. Murkowski to D. Glickman dated May 28, 1998.
- Anchorage Daily News article "Feud erupts over timber land access." dated May 30, 1998.
- Anchorage Times editorial "Trust Betrayed," dated May 31, 1998.
- Letter from M. McCammon addressed to R. Steiner dated June 5, 1998.
- Draft letters to the Anchorage Times editor (undated) responding to the May 31, 1998 "Trust Betrayed" editorial.
- Miscellaneous handwritten notes (undated).
- Trustee Council meeting transcript excerpt from June 8, 1998 meeting.

Other Materials:

- Restoration Update newsletter dated August-September 1997.
- Draft Options Use of the Restoration Reserve Fund, PAG Work Session November 4, 1997 dated October 28, 1997.
- Meeting Summary of PAG meeting on November 4-5, 1997.
- Draft Options Use of the Restoration Reserve Fund dated November 11, 1997.
- Restoration Update newsletter dated March-April 1998 Special Edition: The Restoration Reserve: Building Blocks for the 21st Century.
- Public Comments on Restoration Reserve (available for review at the Restoration Office).

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax: 907/276-7178



MEMORANDUM

TO:

David Ramseur, Deputy Chief of Staff

Office of the Governor

FROM:

Molly McCampon, Executive Director

DATE:

June 11, 199

SUBJ:

Commemoration Ceremony - Tatitlek Land Protection Agreement

June 29 or 30, 1998

While Undersecretary of Agriculture Jim Lyons is visiting Alaska at the end of this month, a commemorative ceremony will be held to recognize and celebrate the recently finalized \$24.5 million habitat protection agreement concluded with the Tatitlek Native Corporation. The purpose of this memorandum is to ask if Governor Knowles could participate in this ceremony which is scheduled for June 29th or June 30th.

- The ceremony will recognize the successful conclusion of more than three years of effort on the part of the State of Alaska, the federal government and the Tatitlek Corporation to protect more than 69,000 acres of habitat in eastern and northern Prince William Sound.
- Protected lands include 212 miles of shoreline and 50 anadromous fish streams.
 Two areas protected as part of the Tatitlek agreement were among the highest value lands in Prince William Sound evaluated through the restoration process.
- The Tatitlek land acquisition has enjoyed enormous public support and received an overwhelming 86% shareholder vote of approval. An important feature of the agreement is that it will safeguard subsistence activities.
- The Tatitlek acquisition includes provision for conveyance of four parcel selections to the State of Alaska for restoration purposes including public use and enjoyment.
 These four parcels will greatly enhance state recreation opportunities in Prince William Sound.

The Tatitlek agreement is the product of a collaborative federal, state and private effort. In addition to Undersecretary of Agriculture Jim Lyons, Carol Kompkoff, President of the Tatitlek Corporation and other members of the Tatitlek Corporation will be in attendance.

At this point, we do not have a definite time or location in the hope that we can accommodate the Governor's schedule which I know will be hectic due to the Western Governors Association commitments. Please let me know what might be possible or contact Rebecca Williams at the Restoration Office (278-8012).

Refecca:
This has been fax'd to
RAMSEUR ((ast vite) Please
"cc" copies vià fax to the following.
Marilyn Heiman 2465.3532 Jun Ayers Covernors office The Vezina Crais Frank Michelle Jun Wolfe
+ copy to reading file
PLEASE NOTE! You are the contact
Person

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax: 907/276-7178



Jim Ayers Marilyn Heiman Michele Brown John Venina Tim Woefe To: Trank Rue Number:
To: Frank Rue Number:
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FAX COVER SHEET

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907/278-8012 fax: 907/276-7178 645 G Street, Suite 401, Anchorage, AK 99501-3451



FAX COVER SHEET

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645 G Street, Suite 401, Anchorage, AK 99501-3451



MEMORANDUM

TO:

Trustee Council Members

FROM:

fa Schubert Project Coordinator

THROUGH: Molly McCammon

Executive Director

DATE:

June 11, 1998

RE:

Quarterly Project Status Summary -- March 31, 1998

This memorandum summarizes the status of reports for the quarter ending March 31, 1998, for all projects funded by the Trustee Council during 1992, 1993, 1994, 1995, 1996, and 1997. The memorandum also includes progress updates for 1998 projects.

Attachment A summarizes the status of project reports by agency.

Attachment B lists the reports that are significantly behind schedule. Reports are on this list if (1) they have not yet been submitted to the Chief Scientist, (2) they were reviewed by the Chief Scientist, returned to the PI for revision longer ago than six months, and have not been revised and resubmitted to the Chief Scientist, or (3) they were submitted to the Chief Scientist for peer review more than six months ago and have not yet been peer reviewed.

Attachment C summarizes activities conducted during the January-March quarter for all projects underway in FY 98.

As of March 31, 1998, a total of 220 project reports had been peer reviewed and accepted by the Chief Scientist (this is up from 214 reports accepted as of December 31, 1997). Once accepted by the Chief Scientist, reports are submitted to the Alaska Resources Library and Information Services or ARLIS (formerly OSPIC). As of March 31, 182 reports were available to the public through ARLIS and other libraries around the state (this is up from 156 reports available as of December 31, 1997). Please contact the Restoration Office or ARLIS if you would like a list of the reports currently available to the public.

Status of 1992 Project Reports as of March 31, 1998

A total of 75 reports are being produced on projects funded in the 1992 Work Plan. These reports are considered "final" reports and are subject to peer review and approval by the Chief Scientist. (NOTE: Reports "in progress" are in peer review, are under revision by the PI in response to peer reviewer comments, or have been revised and are undergoing a second review by the Chief Scientist.)

Reports Available	Reports Accepted by Chief Scientist but Not Yet Available to Public	Reports	No Report
to Public at ARLIS		<u>in Progress</u>	Yet Submitted
66	6	2	1

Status of FY 93 Project Reports as of March 31, 1998

A total of 28 final reports are being produced on projects funded in the 1993 Work Plan.

Reports Available to Public at ARLIS	Reports Accepted by Chief Scientist but Not Yet Available to Public	Reports <u>in Progress</u>	No Report <u>Yet Submitted</u>
20	4	3	2

Status of FY 94 Project Reports as of March 31, 1998

A total of 37 final reports are being produced on projects funded in the FY 94 Work Plan.

Reports Available to Public at ARLIS	Reports Accepted by Chief Scientist but Not Yet Available to Public	Reports <u>in Progress</u>	No Report Yet Submitted
33	4	0	0

Status of FY 95 Project Reports as of March 31, 1998

A total of 48 reports are being produced on projects funded in the FY 95 Work Plan. Beginning with the FY 95 project year, "annual" reports are required for continuing projects. Annual reports, although peer reviewed, are not required to be rewritten in response to peer review comments. Rather, the peer review comments are used to guide future work on the project.

Reports Available to Public at ARLIS	Reports Accepted by Chief Scientist but Not Yet Available to Public	Reports in Progress	No Report Yet Submitted
38	5	5	0

Status of FY 96 Projects as of March 31, 1998

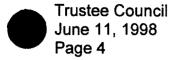
A total of 51 reports are being produced on projects funded in the FY 96 Work Plan.

Reports Available to Public at ARLIS	Reports Accepted by Chief Scientist but Not Yet Available to Public	Reports <u>in Progress</u>	No Report Yet Submitted
25	16	8	2

Status of FY 97 Projects as of March 31, 1998

A total of 54 reports are being produced on projects funded in the FY 97 Work Plan.

Reports Available to Public at ARLIS	Reports Accepted by Chief Scientist	Reports in Progress	No Report Yet Submitted
	but Not Yet Available to Public		•
0	3	34	17



Status of FY 98 Projects as of December 31, 1997

A project-by-project summary of activities conducted during the January - March quarter is presented in **Attachment C**.

Status of NRDA Reports

Work continues on finalizing 22 NRDA reports that were not final at the time the settlement agreement was reached. The goal is to have these reports completed by the end of FY 98, recognizing that they are a somewhat lower priority than the reports on ongoing projects. A description of tasks and expenses associated with completion of each NRDA report is available from the Restoration Office.

Recommendation

As in past years, my recommendation to you, as reflected in the *FY 99 Draft Work Plan*, is that no project funding be authorized for any PI who has an overdue report. Please call me if you would like to discuss any of this further.

ATTACHMENT A

Summary of Project Report Status as of March 31, 1998

1992 WORK PLAN

AGENCY	NUMBER OF	Not Yet	In Progress	Peer Rev'd/	Available to
	REPORTS	Submitted to		Accepted by	Public at
		Chief Sci.		Chief Scientist	ARLIS
ADEC	2	0	0	2	2
ADFG	26	1	2	23	22
ADNR	1	0	0	1	1
DOI	33	0	0 -	33	30
NOAA	11	0	0	11	11
USFS	2	0	0	2	0
TOTAL	75	1	2	72	66

1993 WORK PLAN

	NUMBER OF	Not Yet	In Progress	Peer Rev'd/	Available to
AGENCY	REPORTS	Submitted to		Accepted by	Public at
	REPORTS	Chief Sci.		Chief Scientist	ARLIS
ADEC	2	0	1	1	1
ADFG	12	1	1	10	9
ADNR	0	0	0	0	0
DOI	9	1	1	8	6
NOAA	3	0	0	3	3
USFS	2	0	0	2	1
TOTAL	28	2	_3	24	20

1994 WORK PLAN

AGENCY	NUMBER OF REPORTS	Not Yet Submitted to Chief Sci.	In Progress	Peer Rev'd/ Accepted by Chief Scientist	Available to Public at ARLIS
ADEC	1	0	0	1	1
ADFG	19	0	0	19	19
ADNR	2	0	0	2	2
DOI	6	0	0	6	4 ′
NOAA	5	0	0	5	5
USFS	4	0	0	4	2
TOTAL	37	0	0	37	33

ATTACHMENT A

Summary of Project Report Status as of March 31, 1998

1995 WORK PLAN

AGENCY	NUMBER OF	Not Yet	In Progress	Peer Rev'd/	Available to
	REPORTS	Submitted to		Accepted by	Public at
		Chief Sci.		Chief Scientist	ARLIS
ADEC	3	0	0	3	4
ADFG	24	0	3	21	20
ADNR	1	0	0	1	1
DOI	7	0	0	7	3
NOAA	8	0	1	7	7
USFS	5	0	1	4	3
TOTAL	48	0	5	43	38

1996 WORK PLAN

AGENCY	NUMBER OF	Not Yet	In Progress	Peer Rev'd/	Available to
	REPORTS	Submitted to		Accepted by	Public at
		Chief Sci.		Chief Scientist	ARLIS
ADEC	1	0	1	0	0
ADFG	29	2	4	23	16
ADNR	3	0	0	3	2
DOI	4	0	0	4	1
NOAA	9	0	3	6	6
USFS	5	0	0	5	0
TOTAL	51	2	8	41	25

1997 WORK PLAN

AGENCY	NUMBER OF	Not Yet	In Progress	Peer Rev'd/	Available to
	REPORTS	Submitted to		Accepted by	Public at
		Chief Sci.		Chief Scientist	ARLIS
ADEC	2	1	0	1	0
ADFG	30	12	16	2	0
ADNR	4	0	4	0	0
DOI	6	0	6	0	0
NOAA	7	2	5	0	0
USFS	5	2	3	0	0
TOTAL	54	17	34	3	0

ATTACHMENT B Overdue Reports

Agency	Project Number	PI	Final or Annual	Project Title	Status of Report
ADFG	B11	Rothe	Final	Harlequin duck damage assessment	Peer reviewed; returned to PI for revision 2/13/96; original PI departed; new due date 12/97 NOT RECEIVED; now expect 7/1/98
ADFG	FS01	Fried, Bue	Final	Spawning area injury	Never submitted (original PI departed); new due date 10/97 NOT RECEIVED. NOTE: 98329 not authorized pending submittal of this report
ADFG	93033-1	Rothe	Final	Harlequin duck - Afognak habitat assessment/PWS production	Peer reviewed; returned to PI for revision 11/14/95; new due date 12/97 NOT RECEIVED; now expect 7/1/98
ADFG	93033-2	Rothe	Final	Harlequin duck restoration	Never submitted; new due date 12/97 NOT RECEIVED; now expect 7/1/98
ADFG	95086C	Highsmith, Stekoll	Final	Herring Bay	Peer reviewed; returned to PI for revision 12/12/96; new due date for Highsmith 12/15/97 NOT RECEIVED; new due date for Stekoll 6/15/98. NOTE: 98325 was authorized with understanding that these due dates would be met (memo in file).
ADFG	95279	Miraglia	Final	Food safety testing	Peer reviewed; returned to PI for revision 6/23/97
ADFG	96258A-1	Tarbox	Final	Sockeye: Kenai	Never submitted; new due date 1/1/98 (with manuscript) NOT RECEIVED
ADFG	96258A-2	Swanton	Final	Sockeye: Kodiak	Never submitted; new due date 10/30/97 NOT RECEIVED. Now expected 10/1/98.
ADFG	96259	Kyle (?)	Final	Coghill Lake	Peer reviewed; returned to PI for revision 10/2/97
ADFG	97052A	Schwalenbrg	Annual	Community involvement	Never submitted; was due 4/15/98
ADFG	97052B-3	Schwalenbrg	Annual	Traditional knowledge	Never submitted; was due 4/15/98
ADFG	97127	Kompkoff	Annual	Tatitlek coho release	Never submitted; was due 4/15/98
ADFG	97166	Willette	Final	Herring natal habitats	Never submitted; was due 4/15/98
ADFG	97191A-2	Seeb	Annual	Oil-related embryo mortality: genetics	Never submitted; was due 4/15/98





ATTACHMENT B Overdue Reports

ADFG	97196	Seeb	Annual	Pink salmon genetics	Never submitted; was due 4/15/98
ADEC	93038	Gibeaut	Final	Shoreline assessment	Peer reviewed; returned to PI for revision 11/18/97
ADEC	97115	PWSEDC	Final	Sound Waste Mgt. Plan	Never submitted; was due 4/15/98

The following reports were submitted to the Chief Scientist for peer review more than a months ago.	
POSZONI Amien Oceanography Submitted 1977/2497	end the second







Lead

Proj.No.

Project Title

<u>Proposer</u>

Agency

98001-CLO

Recovery of Harbor Seals From EVOS:

M. Castellini/UAF

ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Obtain and analyze final blubber samples from ANHSC

Condition and Health Status

DONE-PhD defense by Brian Fadely: "Investigations of Health Status and Body Condition of Harbor Seals in the Gulf of Alaska"

Jan-Mar

DONE-Final statistical analysis of health data

April-June

DONE-Submit final report

-Submit journal articles

July-Sept

-Archive data

Publications:

1) Plasma chemistry and hematology ranges of GOA harbor seals. Canadian Jnl. Zoology

2) Effects of body shape and blubber distribution. Physiological Zoology

Compositional analysis of harbor seal blubber. Comparative Biochemistry and PhysiologyD

98007A

Archaeological Index Site Monitoring

D. Reger/ADNR

ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

ONGOING -Prepare draft report for 97007A

Jan-March

April-June

- -Submit annual report (April 15)
- -Finalize arrangements for field work

July-Sept

- -Conduct fieldwork
- -Submit charcoal and sediment samples for analysis



Lead

Proj.No.

Project Title

Proposer

Agency

98012A-BAA

Comprehensive Killer Whale Investigation in Prince William Sound

C. Matkin/North Gulf Oceanic

NOAA

Society

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Transport FY 97 samples to genetic and contaminant labs

Jan - March

DONE-Submit annual report (Jan. 5)

UNABLE TO ATTEND-Present paper (patterns in contaminant levels in PWS killer whales) at Bienniel Society of Marine Mammalogy Conference in Monaco (Matkin)

MATKIN ATTENDED-Annual Workshop poster presentation (Scheel)

- -Microsatellite analysis of nuclear DNA and mtDNA of new samples
- -Contaminant analysis of new samples

April-June

- -Analyze winter recordings from remote hydrophone
- -Pedigree analysis of microsatellite DNA data
- -Present paper (GIS aspects of killer whale project) at Conservation Biology Society annual meeting (Scheel) July-Sept
- Field work: monitoring and biopsies
- Allele frequency analysis of microsatellite DNA
- Complete critical habitat interpretive map and report
- -Set up remote hydrophone operation for winter 1998/99



Proj.No.	Project Title	<u>Proposer</u>	<u>Lead</u> <u>Agency</u>
98025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators (NVP)	L. Holland-Bartels, et al/USGS	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Harlequin: Survival monitoring and skiff surveys DONE-Sea Otter: Aerial survey of western PWS DONE-All: Post-field season project meeting

Jan-March

DONE-All: Project review; Annual Workshop presentation UNDERWAY-Harlequin: Survival monitoring and skiff surveys

April-June

-Submit annual report (April 15)

-River Otter: Live trapping for morphometrics and tissue sampling

-Sea Otter: Beach-cast carcass survey; time-depth recorder implantation

-Pigeon Guillemot: Active nest surveys, blood sampling, prey sampling, and nest monitoring

July-Sept

-Sea Otter: Aerial survey of PWS; capture for mophometrics and tissue collection; boat-based survey of reprodution

Harlequin: Vessel charter for harlequin duck capture invertebrates: Vessel charter to sample study areas -River Otter: Locate, sample, monitor latrine sites

-Pigeon Guillemot: Active nest surveys, blood sampling, prey sampling, and nest monitoring

Conferences

American Ornithologists Union (Bishop)

Mechanism of Toxicology Professional Meeting (Duffy)

DONE 1/98-Int'l Marine Mammal Symposium (VanBlaricom and Bodkin)

DONE 12/97-Int'l Otter Symposium (VanBlaricom)

Wildlife Society (Bowyer)

<u>Publications</u>

-Harlequin: (1) SUBMITTED TO J. FIELD ORNITHOLOGY-Loss of abdominally-implanted radio transmitters equipped with percutaneous antennas, (2) SUBMITTED TO J. FIELD ORNITHOLOGY-Evaluation of bursal depth as indicator of age class, (3) Intraoperative and immediate post-release mortality of harlequins implanted with abdominal radio transmitters, (4) Estimating body lipid and lean mass of females during wing molt, (5) Genetic differentiation among populations, (6) Range-wide characterization of population genetic structure

-River Otter: ? (\$1,000 in publication costs provided)

-O'Clair: ? (\$1,000 in publication/presentation costs provided)



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98043B	Monitoring of Cutthroat Trout and Dolly	D. Gillikin/USFS	USFS

Varden Habitat Improvement

Structures

Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

DONE-Attend Annual Workshop

April-June

DONE-Submit annual report

July-Sept

-Measure effects of installed structures

-Conduct population estimates of primary units

98052A Community Involvement

P. Brown- Schwalenberg/CRRC ADFG

Project Tasks to be Completed this Quarter

ach two weeks: Coordinator fax update to Community Facilitators

Each month: Community Facilitators submit monthly report to Coordinator

Oct-Dec

DONE-Renew contract between ADFG and CRRC

DONE-Renew subcontracts between CRRC and communities

DONE-Training workshop/orientation for Community Facilitators

DONE-Community Facilitators update local resource inventories

DELAYED TO NEXT QUARTER-Coordinator compile local resource inventories for distribution to PIs

Jan-Mar

DONE-Coordinator coordinate participation of Community Facilitators in Annual Workshop

DONE-Coordinator coordinate provision of technical assistance to villages by EVOS and agency staff to develop project proposals

April-June

-Coordinator review community involvement component of FY 99 proposals; make recommendations to Executive Director and inform Community Facilitators of proposals that would involve their communities <u>July-Sep</u>t



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98052B	Traditional Ecological Knowledge	P. Brown- Schwalenberg/CRRC	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Renew contract between ADFG and CRRC

DONE-Renew subcontract beween CRRC and TEK Specialist

DONE-Initiate contact with FY 98 PIs with TEK components in their projects

ALSO: Produced draft of TEK database reference guide

Produced draft of TEK handbook

Contracted with specialist to conduct community training workshops

Jan-March

1 DONE-Complete 3 community training workshops (Oct-March)

DONE-Attend Annual Workshop; make contacts with PIs about including TEK in their FY 99 proposals April-June

- -Review FY 98 proposals and make recommendations to Executive Director regarding TEK
- -Complete 5 synthesis workshops (Nov-April)
- -Prepare draft synthesis workshop reports
- -Prepare draft training workshop reports

July-Sept.

Prepare final synthesis workshop reports

Prepare final training workshop reports



<u>Lead</u> Agency

Proj.No.

Project Title

Proposer

<u>Agency</u>

98064

Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince

K. Frost/ADFG

ADFG

William Sound

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze FY 97 aerial survey data

NOT DONE, BY REQUEST OF ANHSC (SENT UPDATE INSTEAD)-Meet with hunter representatives at Alaska Native

Harbor Seal Commission meeting

UNDERWAY-Analyze SDR tag data

UNDERWAY-Analyze fish distribution/seal diving

WILL BE WORKED ON IN JAN.-MAR. QUARTER WHEN PROGRAMMER AVAILABLE-Finish "user friendly" population

model

DONE-Distribute Harbor Seal Update

ALSO: Participate in harbor seal technical review with Chief Scientist

Jan-March

DONE-Attend Annual Workshop

DONE-Arrange logistics

DONE-Analyze FY 97 seal/prey fatty acid samples

NDERWAY-Begin fatty acids model development

April-June

-Submit annual report

July-Sept

- -Sample seals in PWS
- -Satellite tag and sample seals in PWS
- -Bayesian reanalysis of survey data
- -Conduct aerial surveys in PWS during molting
- -Distribute Harbor Seal Update
- -Retrieve Argos SDR data



Lead Agency

Proj.No.

Project Title

Proposer

Agency

98076

Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink

A. Wertheimer/NOAA

NOAA

Salmon

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Complete stream surveys and weir sampling

DONE-Evaluate gamete survival to eved stage

DONE-Analyze data on return rates and characteristics, straying and reproductive viability

Jan-March

DONE-Present preliminary analysis at Annual Workshop

April-June

-Evaluate gamete survival to emergent fry stage

July-Sept

-Submit final report (Sept.)

Conferences

DONE-American Fisheries Society annual meeting (Wertheimer, Heintz, Thedinga)

ublications

-) Homing and straying of pink salmon exposed to oiled gravel during embryonic development (Wertheimer)
- 2) Effects of incubation in oiled substrate on the return rate, size, and migration timing of pink salmon (Wertheimer)
- 3)Effects of coded-wire tagging and transplant on the homing and straying behavior of two stocks of pink salmon (Thedinga)
- 4) Effects of incubation in oiled substrate on the reproductive viability of pink salmon (Heintz)
- 5) Heritability of reproductive damage in pink salmon caused by incubation in oiled substrate (Heintz)
- 6) Comparison of Peterson and Schaefer mark/recapture approaches for assessing pink salmon escapements (Maselko)

98100

Administration, Science Management, and Public Information

All Trustee Council Agencies

ALL

Project Tasks to be Completed this Quarter

One component of Project 98100 is OSPIC/ARLIS. During the quarter ending March 31, 1998, ARLIS staff received 4,336 visitors and 1,002 incoming calls; responded to 2,104 requests for in-depth information, 246 of which were EVOS questions (routine requests for EVOS documents are now handled by the Restoration Office), processed 1,304 interlibrary loans (33 for EVOS materials), and sold 5 marine ecosystem posters. ARLIS staff approved and distributed 8 annual reports, and updated the Bibliography of Trustee Counci Funded Research, which now includes 220 citations. ARLIS staff reviewed and copied 6 boxes of documents and added approximately 25 documents to the Trustee Council Administrative Record. ARLIS staff began work to create administrative and public records for the EIS and RPWG materials — 6 boxes of documents were reviewed, copied, indexed, and filed in the EIS administrative and public records. The OSPIC web page is still active and from January 1, 1998 to March 31, 1998, 18,264 people used this page.



Lead

Proj.No.

Project Title

<u>Proposer</u>

Agency

98126

Habitat Protection and Acquisition

C. Fries/ADNR, D.

ADNR

Support

Gibbons/USFS, G. Elison/DOI

Project Tasks to be Completed this Quarter

Project tasks completed 10/1/97-12/31/97

- -Negotiations continue with Afognak Joint Venture, Eyak, and Tatitlek
- -English Bay acquisition closed at the end of October
- -Trustee Council agreed to purchase the following parcels following agreement from landowners: Homer Spit, Karluk, Ayakulik, and Baycrest
- -Discussions continue with the owners of PWS 05 and 06

Project tasks completed 1/1/98-3/31/98

- -Tatitlek expected to close in June
- -AJV agreement has been reached
- -Eyak is proceeding

98127 Tatitlek Coho Salmon Release Tatitlek IRA Council ADFG

Project Tasks to be Completed this Quarter

ct-Dec

DONE-Take coho eggs and incubate at VFDA hatchery

UNDERWAY-Rear coho fingerlings at VFDA hatchery

Jan-March

DONE-Clean/mend net pen web; prepare anchors and buoys

April-June

DONE-Renew agreement with Valdez Fisheries Development Corp.

- -Transport smolt to Boulder Bay and place in net pens (May 20-25)
- -Release smolt into Boulder Bay (June 3-8)

July-Sept

-Egg take (August)

98131 Chugach Native Region Clam

P. Brown-Schwalenberg/ CRRC

ADFG

Restoration

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Develop techniques to mature and spawn littleneck broodstock

DONE-Develop techniques for producing 5 mm littleneck seed in hatchery

Jan-Mar

DONE-Move into new facility

April-June

Submit annual report (4/15/98)

DONE-Transfer 5 mm seed to hatchery pre-nursery and FLUPSY

-Develop techniques for producing 10-15mm seed for growout

July-Sept

-Initiate process for incorporating predator control



Proj.No. Project Title Proposer Agency

98139A1-CLO Salmon Instream Habitat and Stock S. Honnold/ADFG ADFG

Restoration - Little Waterfall Barrier

Bypass Improvement

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Data analysis

Jan-March

UNABLE TO ATTEND-Attend Annual Restoration Workshop

April 15

EXTENSION TO 9/30/98-Submit final report

98139A2 Port Dick Creek Tributary Restoration W. Bucher/ADFG ADFG and Development

Project Tasks to be Completed this Quarter

Oct-Dec

ONE-Analyze collected data and continue work on annual report

ONE-Travel to project site to inspect instruments

Jan-March

DONE-Prepare field equipment; arrange logistics

April-June

DONE-Submit annual report (April 15)

UNDERWAY-Estimate spawning success through enumeration of fry emergence from the primary tributary

- -Estimate spawning success through enumeration of fry emergence from the secondary tributary
- -Perform stream stability and hydrologic field work

July-Sept

- -Conduct ground surveys to estimate colonization and potential spawning deposition
- -Evaluate fry survival data from springtime emigration
- -Perform stream stability and hydrologic field work



Lead

Proj.No.

Project Title

Proposer

Agency

98142-BAA

Status and Ecology of Kittlitz's Murrelets in Prince William Sound

B. Day/ABR, Inc.

NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

DONE-Arrange logistics

DONE-Complete data analysis and report

ALSO digitized locations of Kittlitz's murrelets that were mapped during surveys and digitized other physical features in the study bays

April-June

-Early summer cruise

July-Sept

- -Mid-summer cruise
- -Late summer cruise
- -Begin data entry

Oct-Dec (FY 98 funding includes funds for project closeout)

-Data analysis

an-April

Prepare manuscript

-Submit final report (April 15, 1999)

Conferences

Pacific Seabird Group annual meeting

98144A

Common Murre Population Monitoring

D. Roseneau/USFWS

DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze FY 97 Barren Islands census data

Jan-March

DONE-Arrange logistics and hire personnel

April-June

DONE-Submit annual report (April 15)

-Purchase supplies

July-Sept

- -Collect data at Chiswell Islands (July 10-Aug. 10)
- -Data entry

Publications

UNDERWAY-1989-97 postspill trends in murre population numbers, nesting chronology, and productivity in the Barren Islands colonies (submit May 15)



USFS

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

Proj.No. Project Title Proposer Agency

98145-CLO Cutthroat Trout and Dolly Varden: G. Reeves/USFS, Pacific Relation Among and Within Populations Northwest Research Station

of Anadromous and Resident Forms

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Continue otolith microchemistry analysis, and genetic and meristic analysis

Jan-March

DONE-Attend Annual Workshop

DONE-Same as above

April-June

-Same as above

July-Sept

- -Complete genetic and meristic analysis
- -Submit final report (Sept.)
- -Manuscript preparation

8149 Archaeological Site Stewardship D. Reger/ADNR ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Prepare draft report for 97149

Jan-March

UNDERWAY-Compile steward reports

April-June

- -Submit Annual Report (April 15)
- -Complete review of site selection
- -Train stewards
- -Site visits

July-Sept

-Monitor sites (stewards)



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> Agency
98159	Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 1998	S. Kendall and D. Irons/USFWS	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Arrange survey logistics

Jan-March

-Winter survey in PWS (March)

April-June

-Data entry

-Arrange survey logistics

July-Sept

-Summer survey in PWS (July)

-Data entry and analysis

98161-CLO

Differentiation and Interchange of Harlequin Duck Populations Within the

North Pacific

B. Goatcher/FWS

DOI

Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

DID NOT ATTEND BECAUSE NOT ON AGENDA TO PRESENT-Attend Annual Workshop

April-June

-Submit final report (April 15)

-Submit final manuscript to journals (molecular genetics)

-Presentations at professional conferences

Conferences

FUNDS TRANSFERRED TO GENETICS-\$1.7 in travel funds provided for conference attendance



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98162	Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound	G. Marty/UC Davis; R. Kocan /Univ. Wash., C. Kennedy & A. Farrell, Simon Fraser Univ.	ADFG

Project Tasks to be Completed this Quarter

FIELD EVALUATION (G. MARTY):

Oct-Dec

DONE (COLLECTED FROM 80 FISH)-Collect samples (Marty)

DONE-Scale analysis of November samples (Willette)

Jan-March

DONE-Attend Annual Workshop (Marty)

DONE-Virology and bacteriology of November samples (Meyers)

UNDERWAY-Plasma chemistries, VEN analysis, and leukocyte differential counts (Kennedy)

DONE-IgM assay (Marty)

UNDERWAY-Histopathology (Marty)

DONE-Identification of Ortholinea orientalis (Marty)

April-June

-Submit annual report (April 15)

-Collect samples of pounded and wild fish (Marty)

uly-Sept

Statistical analysis (Farver)

-Scale analysis of April samples (Willette)

-Virology and bacteriology of April samples (Meyers)

Publications

-Results of study of spawn-on-kelp pound fisheries

-Marty, G.D., et al. 1998. Viral hemorrhagic septicemia virus, *Ichthyophonus hoferi*, and other causes of morbidity in Pacific herring *Clupea pallasi* spawning in PWS, Alaska. Diseases of Aquatic Organisms 32:15-40

LABORATORY COMPONENT/HERRING DISEASE (R. KOCAN):

Oct-Dec

DONE-Laboratory evaluation of VHSV survival in seawater

UNDERWAY-Evaluation of post-challenge antibody titer in herring

UNDERWAY-Collect tissues for PCR protocol development

UNDERWAY-Evaluate the mummichug (Fundulus) as an experimental surrogate for Ichthyophonus pathogencity studies

Jan-March

UNDERWAY-Fertilize and hatch new herring larvae for FY 98 studies

UNDERWAY-Sea water survival studies on VHS virus

UNDERWAY-Antibody studies to VHSV in herring

UNDERWAY-Lab transmission studies with Ichthyoponus

April-June

- -Complete rearing of SPF herring from April 1997 hatch
- -Field-test a virus neutralization protocol for evaluating the immune status of wild herring
- -Field-test a method for evaluating Ichthyophonus prevalence in different age classes of wild herring

luly-Sept

- Expose SPF and wild herring to VHS for immunity studies
- -Collect plasma and tissues for virus assays
- -Field-validate monitoring protocols
- -Conduct virus plage assays
- -Close down Marrowstone Field station operation

Publications

DRAFT

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

Lead

Proj.No. Project Title
-Kocan, R.M., et al. (in press) Pathogenicity of *Ichthyophonus hoferi* for laboratory-reared Pacific herring and its prevalence in wild Puget Sound herring. Dis. Aquat. Organisms.

LABORATORY COMPONENT/HERRING FITNESS (KENNEDY AND FARRELL):

Oct-Dec

UNDERWAY-Evaluate long-term recovery of herring immune systems following oil exposure Jan-March

UNDERWAY-Determine the effects and recovery of wild herring from multiple stressors

-Evaluate fitness criteria in herring under varying densities and temperatures for single stressors

DONE-Analyze herring blood smears and plasma chemistries for fall field samples from Section 1 of project April-June

- -Analyze field samples for immunological parameters and plasma chemistries
- -Continue to evaluate fitness criteria in herring under varying densities and temperatures

July-Sept

- -Continue reproductive tests
- -Evaluate temperature modulation of fitness criteria
- -Finish data analysis for experiments

Publications

- (1) Effects of oil-water dispersion on survival and swimming performance of juvenile herring
- (2) Alterations in the immunocompetence and disease resistance of juvenile herring exposed to the oil-water lispersion fraction of crude oil
- Biochemical stress response of juvenile and adult herring to an oil-water dispersion of crude oil
- (4) Icthyophonus hoferi and viral hemorrhagic septicemia virus infection in herring: effects on biochemistry and immunology



Lead <u>Agency</u> Proj.No. **Project Title Proposer** APEX: Alaska Predator Ecosystem 98163 D. Duffy, et al/UAA NOAA **Experiment in Prince William Sound** and the Gulf of Alaska Project Tasks to be Completed this Quarter A: DONE-Complete 8-day survey of two process study sites in PWS DONE-Complete analysis of forage species catch composition/length distribution from 1995 samples B: C: DONE-Complete processing 1996 diet and prey samples DONE-Create relational database of 1996 stomach content and related information DONE-Inventory samples collected for diet study in 1997 DONE-Submit publication from 1994 forage fish seasonal diet studies E: G: UNDERWAY-Analyze lab samples from FY 97 J: L: UNDERWAY-Analyze data O: UNDERWAY-Participate in spatial analysis of 1995, 1996, and 1996 acoustic survey data R: (project not approved until December 18, 1997) S: Jan-March A: DONE-Complete analyses of CTD data collected in 1996 DONE-Complete analyses of acoustic data collected in 1996 B: C: E: F: G: J: K: L: M: O: DONE-Interact with PIs on modification of 1998 data collection protocols Q: UNDERWAY-Assemble data from APEX, other pre- and post-spill studies, the Alaska Seabird Colony Register, and the models prepared during Year 1 of this project R: UNDERWAY-Arrange logistics S:

April-June

A: B: C: E: F:



Proposer

Lead

Proj.No. G: Arrange logistics **Project Title**

Agency

- J: Arrange logistics and set up camp at East Amatuli Island
- K: Arrange logistics
- L: Outsource design of electronic database
- M: Conduct seabird and hydroacoustic surveys in Kachemak Bay

Conduct trawl sampling in Kachemak Bay

Test other fishing methods

Set up field camps and/or study plots on Chisik, Gull, and Barren islands

N: Complete lab analysis of birds and fish from 1997 field season

- Q: Adapt models derived in Year 1 to lower Cook Inlet and species therein
- R: Conduct baseline surveys
- S: Analyze field samples from summer 1997

July-Sept

A:

B:

C: Begin field sample collection

E: F:

: Field data collection

Complete field work at East Amatuli Island

- K: Collect fish stomachs from charter operators and analyze contents
- L: Conduct survey
- M: Initiate pilot studies using radio telemetry

Conduct trawling and hydroacoustic surveys in lower Cook Inlet

Complete pelagic surveys, colony observations, telemetry studies, feeding rate and attendance observations, and fish sampling

N:

- O: Consult with PIs on necessary modifications to field methods and analysis of 1998 data
- Q: Refine models of seabird foraging effort/breeding productivity
- R: Conduct diet observations at PWS and Kachemak Bay

Conduct juvenile surveys

Analyze data

S: Field sampling (May-Aug.)

Conduct gut clearance rate experiments

Begin analysis of 1998 field samples

Publications:

- E: Budget includes \$.5 in page charges.
- F: Budget includes \$.2 in page charges.
- G: (1) Diet and reproduction in pigeon guillemots from PWS and Kachemak Bay
 - (2) Diet and reproduction in black-legged kittiwakes from PWS
- (3) Effects of prey type and quality on postnatal growth and development of piscivorous seabirds: a captive feeding experiment
 - : (1) Long-term changes in the GOA marine ecosystem
 - (2) Early life history and dynamics of Pacific sand lance: Lower Cook Inlet and Shelikof Strait
 - (3) Long-term shifts in benthic commercial fishery species: a case study

Professional Conferences:

- E: Budget includes \$1.0 for travel to (unspecified) conference.
- F: Budget includes \$1.0 for travel to (unspecified) conference.



<u>Lead</u> Agency

Proj. No. Project Title G: Budget includes \$2.0 for traver to (unspecified) conference.

J: Attend annual meeting of Pacific Seabird Group, Monterey, CA

L.: Present paper at International Pandalid Shrimp Symposium (tentative)

N: Present results at annual meeting of Pacific Seabird Group, Monterey, CA

Q: Budget includes \$.6 for travel to conference.

R: Present paper at annual meeting of Pacific Seabird Group, Monterey, CA

98165-CLO

Genetic Discrimination of Prince William Sound Herring Populations

J. Seeb, L. Seeb, S. Merkouris/ADFG

Proposer

ADFG

Project Tasks to be Completed this Quarter

Oct-Sept

DONE-Conclude technology transfer

DONE-Conclude lab analysis of FY 96 samples (no FY 97 samples analyzed)

DONE-Conclude data analyses

-Submit final report in form of manuscript (Sept. 30) -- see 97165 for status

Jan-March

UNDERWAY-Evaluate contractor's report

rofessional Conference

DONE-AFS, Alaska Chapter (Sitka, November)

?, Seattle (travel funding provided)

98166-CLO Herring Natal Habitats

M. Willette/ADFG

ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Complete 1997 biomass estimate

Jan-March

April-June

-Submit final report (April 15)

July-Sept

-Submit revised final report (post-peer review)

Publications

Pacific herring assessment using SCUBA surveys to estimate spawn deposition. NAJFM.



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98169	A Genetic Study to Aid in Restoration of Murres, Guillemots, and Murrelets in the Gulf of Alaska	V. Friesen/Queen's University, J. Piatt/USGS	DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Complete screening of samples available prior to FY 97 for variation in the mitochondrial control region

Jan-March

DONE-Attend Annual Workshop

April-June

-Screen FY 97 samples for variation at 8 microsatellite loci

-Arrange logistics

July-Sept

-Collect blood, feather, and tissue samples

-Present interim results at conferences

-Begin screening FY 97 samples for variation at 10 nuclear introns

Conferences

Society for Conservation Biology or Society for Study of Evolution

98170-CLO

Isotope Ratio Studies of Marine Mammals in Prince William Sound

D. Schell/UAF

ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DELAYED-Collect vibrissae from isotopically labeled seals and sea lions at Mystic, Connecticut

Jan-March

DONE: Move seals from Mystic. Connecticut to Alaska SeaLife Center

UNDERWAY, MOST ANALYSES COMPLETE EXCEPT FOR ONGOING CAPTIVE ANIMAL STUDIES-Prepare and analyze isotope ratio samples collected 1994-97

April-June

- -Synthesize isotope data
- -Work on manuscript

July-Sept

- -Conduct captive animal experiments
- -Submit final report
- -Prepare manuscript (Sept.)

Conferences

Marine Mammology Conference in Monaco (Jan.)



<u>Lead</u> Agency

Proj.No. Project Title

<u>Proposer</u>

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98180

Kenai Habitat Restoration and Recreation Enhancement

M. Kuwada/ADFG, A. Weiner/ADNR

ADNR

Project Tasks to be Completed this Quarter

Oct-Dec

ONGOING-Complete construction on 1997 project

ONGOING-Inspect 1997 projects for compliance with design and construction parameters

DONE-Close out completed cooperative agreements

Jan-March

UNDERWAY-Prepare annual report

April-June

-Complete review of detailed design plans for 1998 projects

- -Establish cooperative agreements for 1998 projects
- -Design and produce educational materials
- -Put up signs and information displays
- -Publish supplemental EA
- -Manage and oversee project construction

July-Sept

-Inspect all 1998 project sites for compliance with design parameters

Monitor revegetation sites

Monitor public use of completed project and proposed sites for next year

98186-CLO Coded Wire Tag Recoveries From Pink

Salmon in Prince William Sound

T. Joyce/ADFG

ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Analyze decoded tags

UNDERWAY-Provide survival by tag code

DONE-Provide contribution to fisheries from coded wire tag analyses

Jan-Mar

DONE-Attend Annual Workshop

April-June

-Review and analyze data; work on final report

July-Sept

- -Complete data analysis
- -Submit final report (Sept. 30) -- see 97186 for status



ADFG

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

<u>Proj.No.</u>	Project Title	<u>Proposer</u>	<u>Lead</u> <u>Agency</u>
	O. 11.1 PM 1.50 PM		

98188 Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In

Prince William Sound

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Apply thermal marks to BY 97 embryos at four pink salmon hatcheries

Jan-March

DONE-Collect samples from incubators to evaluate thermal mark quality

DONE-Evaluate quality of stock estimation procedure for BY 95

DONE-Collect samples from incubators for BY 97 blind test

April-June

- -Submit annual report (April 15)
- -Process and evaluate otoliths
- -Collect samples from wild systems for BY 97 blind test

July-Sept

- -Collect and process otoliths
- -Analyze data
- -Make recommendations

98190

Construction of a Linkage Map for the

F. Allendorf/Univ. Montana

T. Joyce/ADFG

ADFG

Pink Salmon Genome

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Continue screening of DNA polymorphisms to test for Mendelian inheritance and joint segregation in 1995 brood-year progeny

NOW HAVE 550 MARKERS ON THE MAP THAT CONSISTS OF 62 LINKAGE GROUPS-Continue constructing detailed linkage map of pink salmon

NOW HAVE GENE-CENTROMERE MAPPED 185 LOCI-Begin gene-centromere mapping of loci on the map Jan-March

- -NOW HAVE 590 MARKERS ON THE LINKAGE MAP THAT CONSISTS OF 56 LINKAGE GROUPS
- -NOW HAVE GENE-CENTROMERE MAPPED 266 LOCI
- -MANUSCRIPT DESCRIBING PHASE 1 (INHERITANCE OF OVER 500 MARKERS IN HAPLOIDS) ACCEPTED IN JOURNAL OF HEREDITY

April-June

July-Sept

- -Consolidate linkage map
- -Place allozyme, microsatellite, and othe codominant markers (MHC, etc) onto the map
- -Begin studies at Alaska SeaLife Center

Conferences

Present papers at two conferences (NAMES AND DATES NOT PROVIDED)



ADFG

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

<u>Lead</u>
<u>Proposer</u> <u>Agency</u>

Field Examination of Oil-Related M. Willette/ADFG Embryo Mortalities in Pink Salmon

Populations in Prince William Sound

Project Tasks to be Completed this Quarter

Oct-Dec

Proj.No.

98191A

DONE-Conduct field sampling in oil and control streams DONE-Conduct preliminary analyses of FY 97 field data Jan-March

Project Title

UNDERWAY-Analyze BY 97 embryo data

April-June

-Submit annual report (April 15)

July-Sept

Conferences

American Fisheries Society Meeting (Willette and Bue) (Nov.)

98194-CLO Pink Salmon Spawning Habitat M. Murphy, S. Rice/NOAA NOAA Recovery

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Collate data from all projects and compare with stream sediments

Jan-March

DONE-Attend Annual Workshop

DONE-Prepare manuscript for publication

April-June

DONE-Submit final report (May 1)

July-Sept

Publications

Transactions of the American Fisheries Society: Initial oil concentrations, habitat recovery, effects of beach cleanup, causes of variation in habitat recovery, and relationships to pink salmon embryo survival



<u>Proj.No.</u>	Project Title	<u>Proposer</u>	<u>Lead</u> <u>Agency</u>
98195	Pristane Monitoring in Mussels	J. Short, P. Harris/NOAA	NOAA

Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

UNDERWAY-Analyze 1997 hydrocarbon data

UNDERWAY-Revise brochure

DONE-Attend Annual Workshop

April-June

-Submit annual report (April 15)

-Prepare report for public and high schools

July-Sept

-Collect mussel samples

-Analyze samples for pristane



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> Agency
98196	Genetic Structure of Prince William	C. Habicht/ADFG	ADEG

Sound Pink Salmon

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Finish allozyme lab analysis of 1996 collections

DONE-Finish mtDNA analysis of 1996 collections

Jan-March

DONEAttend Annual Workshop

DONE-Statistically analyze 1996 collections

April-June

- -Submit annual report (April 15)
- -Finish evaluation of population structure for 1994-96 collections
- -Conduct mtDNA analysis of 1997 collections
- -Conduct allozyme lab analysis of 1997 collections

July-Sept

- -Conduct allozyme lab analysis of experimental matings
- -Statistically analyze 1997 collections and 1996 matings

Conferences

EANCELED BECAUSE LAB STAFF COMMITTED TO WORKING ON THE PROJECT AT THAT TIME; PLAN TO PRESENT WORK INSTEAD AT AFS WESTERN DIVISION MEETING-Present paper at AFS Alaska chapter, Juneau (November 1997)

SUBMITTED ABSTRACT-Present paper at AFS National Meeting, Santa Monica, CA (August 1998)

Publications

UNDERWAY - 1) Allozymes and mtDNA describe population structure of even-year pink salmon affected by EVOS in PWS

DONE - 2) Discrimination of even- and odd-year pink salmon populations from Alaska using restriction site variation from the mitochondrial ND5/6 genes (Molecular Energy)

DONE - 3) Genetic variation at microsatellite loci in North American odd-year pink salmon (Transactions of the American Fisheries Society)



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98210	Youth Area Watch	R. Sampson/Chugach School District	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Select students for participation in Youth Area Watch program

DONE-Provide protocol training (RE core research projects) to site teachers

DONE-Provide protocol training (RE core research projects) to students

DONE-Identify local research projects for each site

DONE-Develop local project protocols

DONE-Prepare weather station at each site

ALSO: Trained students and teachers in Seward and Valdez in harbor seal biological sampling

Students participated in research activities (juvenile herring sampling and oceanographic data collection)

aboard the Kyle David and Miss Kaylee

Tentative plans made for Tatitlek students to work on surf scoter project (98273)

Prepared poster for Annual Restoration Workshop

Jan-March

UNDERWAY-Project coordinator send data to PIs

ALSO:

Mid-year site coordinator meeting in Anchorage

lue mussel protocol training for site coordinators and students

Students presented poster at Annual Workshop

Students designing/constructing web page

April-June

- -Project coordinator send data to Pls
- -Students complete project reports

July-Sept

<u>Publications</u>

DONE 3/12-Article submitted to The Science Teacher for consideration for publication

98220-CLO Eastern Prince William Sound D. Schmid/USFS USFS Wildstock Salmon Habitat Restoration

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Conduct adult escapement counts of coho salmon at Plateau Creek Jan-March

April-June

-Conduct population estimates in enhanced areas

July-Sept

Assess effects of spring runoff on structures

Repair structures, if needed

Submit final report



Load

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

<u>Proj.No.</u>	Project Title	<u>Proposer</u>	<u>Agency</u>
98225	Port Graham Pink Salmon Subsistence Project	E. Anahonak, Port Graham IRA Council	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Heat-treat incubators containing the lots intended for extended rearing and heated water rearing, to produce a separate otolith mark for each lot

UNDERWAY-After eye-up, eggs from the lot intended to reach 1 gram by late May are put on a heated water regimen <u>Jan-March</u>

April-June

- -Release heated-water-rearing lot into zooplankton bloom (May)
- -Release standard-treatment-rearing lot into zooplankton bloom (May)

July-Sept

- -Release extended-rearing lot (late June, early July)
- -Monitor pink salmon return to Port Graham
- -Capture hatchery broodstock
- -Egg take

98244-CLO

Community-Based Harbor Seal Management and Biological Sampling

M. Reidel/Alaska Native Harbor

ADFG

Seal Commission

Project Tasks to be Completed this Quarter

Ongoing (Dec-Sept)

UNDERWAY-Biological sample collection

Oct-Dec

DONE-Update contracts with ANHSC and UAF

DONE-Hire local biosampling technicians

DONE-Conduct training sessions for new technicians

Jan-March

DONE (MARCH)-ANHSC Workshop

DELAYED UNTIL APRIL-Produce and distribute proceedings report from ANHSC Workshop

April-June

July-Sept

-Submit final report (Sept. 30)



Proj.No.	Project Title	<u>Proposer</u>	<u>Lead</u> <u>Agency</u>
98247	Kametolook River Coho Salmon	Perryville Village Council	ADFG

Subsistence Project

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Conduct escapement surveys (Perryville personnel)

DONE-Perform coho saimon egg take

DONE-Sample salmon for genetic and pathology tests

DONE-Consult with teachers

DONE-Set up school aquarium

Jan-March

DONE-Attend Alaska Board of Fish meeting

DONE-Transport eyed eggs to the aquarium

DONE-Analyze subsistence and commercial harvest data

<u> April-June</u>

-Review meeting with assessment team to evaluate the project proposal for FY 99

-Perryville students release aquarium fry (May)

July-Sept

98250 Project Management All Trustee Council Agencies ALL

Project Tasks to be Completed this Quarter

Not applicable



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> <u>Agency</u>
98252	Investigations of Genetically Important Conservation Units of Rockfish and Walleye Pollock	J. Seeb, L. Seeb, S. Merkouris/ADFG	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DELAYED TILL JANUARY DUE TO GENETICS STAFF REORGANIZATION-Recruit and hire Alaska SeaLife Center staff

PWS COLLECTIONS SCHEDULED FOR LATE 1/98 OR EARLY 2/98; SHELIKOF STRAIT COLLECTION SCHEDULED FOR 2/98. ALSO MAY SAMPLE DOCKSIDE IN CORDOVA FOR DEEP-WATER FISHERY DELIVERIES FROM N. YAKUTAT OR MIDDLETON ISLAND FOR COMPARISON TO INNER PWS WATERS FISH (PT. BAINBRIDGE, ORCA BAY) -Plan 1998 pollock collections

Jan-March

DONE-Attend Annual Workshop

PWS, MIDDLETON IS., SHELIKOF STRAIT, BOGOSLOF IS. DONE; BERING SEA UNDERWAY-Conduct pollock tissue collections

DELAYED FOR SEALIFE CENTER-Conduct experimental pollock matings

April-June

DONE; ONE YELLOWEYE ROCKFISH (GOA) COMPLETE-Plan 1998 rockfish collections

uly-Sept

Conduct rockfish collections

- -Perform first pink salmon egg take at Alaska SeaLife Center
- -Analyze laboratory data

Conferences

-American Fisheries Society

98254-CLO Delight and Desire Lakes Restoration J. Edmundson/ADFG ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Perform data summaries and historical data compilation

Jan-March

SUBMITTED APRIL 15-Submit final report (Jan.)



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> Agency
98256B	Sockeye Salmon Stocking at Solf Lake	D. Gillikin/USFS, P. Shields/ADFG	USFS

Project Tasks to be Completed this Quarter

Oct-Dec

DONE FOR THE DAM; DELAYED TO FY 99 FOR FISHWAY-Complete final design of fishway and dam (USFS)

Jan-March

DONE-Attend Annual Workshop

April-June

UNDERWAY-Submit annual report (April 15) (USFS)

- -Receive necessary permits
- -Award logistics contracts (USFS)
- -Release first year of sockeye fry at Solf Lake (PWSAC)

July-Sept

- -Reconstruct dam at old outlet (USFS)
- -Conduct limnological sampling and prepare report (ADFG)
- -Conduct egg take for 1999 stocking at Solf Lake (PWSAC)

98263

Assessment, Protection and **Enhancement of Salmon Streams in Lower Cook Inlet**

W. Meganack, Jr./Port Graham Corporation

ADFG

Project Tasks to be Completed this Quarter

NOTE: FUNDING APPROVED DECEMBER 18, 1997

Jan-March

UNDERWAY-Apply for permits DONE-Secure approval of CIRPT

DONE-Contract for preliminary engineering design and evaluation

April-June

DONE-Draft EA

Finalize engineering design

Contract for construction

July-Sept

Construct fish pass on Port Graham River

Construct rearing ponds on Windy Creek Left



<u>Lead</u>

<u>Proj.No.</u>

Project Title

Proposer

Agency

98273

Surf Scoter Life History and Ecology:

D. Rosenberg/ADFG

ADFG

Linking Satellite Technology with

Traditional Knowledge to Conserve the

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Coordinate and plan community involvement, Youth Area Watch, and TEK

ATTENDED WORKSHOPS IN TATITLEK AND PORT GRAHAM-Attend synthesis workshops in local communities Jan-March

DONE-Meet with subsistence harvesters

DONE-Attend Annual Workshop

DONE-Prepare for field season

April-June

- -Conduct reconnaissance surveys for scoter concentrations
- -Capture birds and implant radios

July-Sept

- -Monitor satellite transmitters
- -Coordinate community involvement, Youth Area Watch, TEK

98274

Documentary Film on Subsistence Use

of Herring, Herring Spawn, and Resources in the Nearshore

G. Kompkoff/Tatitlek Village

ADFG

Council

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Award contract for filmmaking

Jan-March

UNDERWAY-Contractor develop story line for film

COMPLETED-Filming (Tatitlek)

April-June

-Additional filming (Tatitlek, Prince William Sound)

July-Sept

-Edit film

December 1998

- -Film complete
- -Contractor deliver 100 copies of film

DRAFT

Exxon Valdez Oil Spill Project Status Summary FY 98 Work Plan Quarter Ending March 31, 1998

<u>Proj.No.</u>	Project Title	<u>Proposer</u>	<u>Lead</u> <u>Agency</u>
98286	Elders/Youth Conference on Subsistence and the Oil Spill	B. Henrichs /Native Village of Eyak	DOI

Project Tasks to be Completed this Quarter NOTE: FUNDING APPROVED DECEMBER 18, 1997

Oct-Dec

- -Hire conference planning coordinator
- -Send invitation letters to participating speakers
- -Confirm selected speakers
- -Arrange conference logistics

Jan-March

- -Announce conference
- -Finalize conference agenda and speakers

April-June

-Hold conference (May 7-9)

July-Sept.

-Distribute conference proceedings

98289-BAA

Status of Black Oystercatchers in Prince William Sound

S. Murphy/ABR, inc.

NOAA

Project Tasks to be Completed this Quarter
NOTE: FUNDING APPROVED DECEMBER 18, 1997

Jan-March

April-June

- -Arrange logistics
- -Conduct field sampling

July-Sept

- -Keypunch data and QA/QC
- -Data analysis



<u>Lead</u>

Proj.No.

Project Title

Proposer

<u>Agency</u>

98290

Hydrocarbon Data Analysis, Interpretation, and Database

B. Nelson/NOAA

NOAA

Maintenance

Project Tasks to be Completed this Quarter

Ongoing

- -Store samples
- -Analyze data

April-June

DELAYED TO OCTOBER-Submit annual report in the form of updated public release of hydrocarbon data software (April 15)

Conferences

-Quality Assurance/Quality Control Annual Meeting, Washington, DC

98297-BAA

Oceanography of Prince William Sound

S. Vaughan/PWSSC

NOAA

Bays and Fjords

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-SEA herring October cruise

DONE-Deploy temperature loggers

UNDERWAY-Analyze field data

Jan-March

DONE-Attend Annual Workshop

DONE-SEA herring March cruise

RETRIEVED 9 OF 12 (2 IN ZAIKOF BAY AND 1 IN WHALE BAY WERE MISSING)-Retrieve temperature loggers April-June

-Deploy drifting buoys

July-Sept

- -Submit final report (Sept. 30)
- -Submit manuscripts for publication (Sept. 30)

Publications

- 1) Circulation and water mass properties in the bays and fjords of PWS. Contintental Shelf Research *or* Journal of Geophysical Research
- 2) Retention mechanisms for juvenile Pacific herring. Transactions of the American Fisheries Society



Lead Agency

Proj.No.

Project Title

<u>Proposer</u>

Agency

98300

Synthesis of the Scientific Findings from the Exxon Valdez Oil Spill Restoration

R. Spies/Applied Marine Sciences

ADNR

Program

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Finalize list of invitees to food-web modeling workshop (sponsored under Project 98330)

DONE-Finalize agenda for food-web modeling workshop

DONE-Submit list of proposed scientific synthesis papers to Executive Director

Jan-March

DONE-Conduct food web modeling workshop

April-June

-Submit draft strategy for integrating science and management to Executive Director

July-Sept

-Complete preliminary draft of first scientific synthesis paper

98302-CLO

Prince William Sound Cutthroat Trout,

M. Schelske/USFS

USFS

Dolly Varden Char Inventory

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Submit final report (due Nov. 30, 1997)

98306

Ecology and Demographics of Pacific

Sand Lance in Lower Cook Inlet

J. Piatt/USGS

DOI

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Collect fish

Jan-March

DONE-Complete bibliography

April-June

-Submit annual report in form of manuscript on sand lance maturity, spawning, and age structure (April 15) July-Sept



Lead
<u>Agency</u>

98311 Pacific Herring Productivity T. Kline/PWSSC ADFG

Dependencies in the Prince William Sound Ecosystem Determined With

Project Title

Project Tasks to be Completed this Quarter

Oct-Dec

Proj.No.

DONE (800 SAMPLES SELECTED)-Prepare archived samples for mass spectrometry Jan-March

DONE-Send samples to UAF for mass spectrometry

DONE-Prepare new samples for mass spectrometry

DONE-Collect final fish samples (March)

April-June

-Samples undergoing mass spectrometry at UAF

July-Sept

- -Initial 311 data expected from UAF; process data
- -Prepare new samples for mass spectrometry
- -Expect last samples from A.J. Paul following energetic analysis

Publications

Budget includes \$400 in page charges; title and journal not provided



			<u>Lead</u>
Proj.No.	Project Title	Proposer	<u>Agency</u>

98320 Sound Ecosystem Assessment (SEA) T. Cooney, et al/UAF ADFG

Project Tasks to be Completed this Quarter

98320E (Salmon Predation) (Willette)

UNDERWAY-Complete assessment of minimum measurements for (1) initializing and updating the model for macrozooplankton advection, growth, and mortality and (2) contribution of primary production to fry feeding and to strength of next generation

UNDERWAY-Extend fish models to include coupling between fish populations of salmon, Pacific herring, and pollock along with coupling of each to macrozooplankton

-Publications: IN REVISION, CANADIAN JOURNAL FISH AND AQUATIC SCIENCE-(1) Processes affecting consumption of juvenile salmon by age 3+ pollock in nearshore habitats

UNDERWAY-(2) Processes affecting consumption of juvenile salmon by age 1-2 pollock in nearshore habitats

98320G (Phytoplankton and Nutrients) (McRoy)

DONE-Continue time series measurements at AFK Hatchery

-Attend American Geophysical Union/Ocean Sciences Meeting, San Diego (Feb. 1998)

98320H (Zooplankton) (Cooney)

UNDERWAY-Analyze samples collect by OPC/acoustic projects

NDERWAY-Analyze and interpret time-series collections

NDERWAY-Publish studies of the relationships between physical structure, phytoplankton biomass,

macrozooplankton biomass/species composition

CANCEL; REPROGRAM TO PUBLISHING RESULTS-Attend AGU Ocean Sciences Meeting

98320I (Food Web Dependencies/Stable Isotope Tracers) (Kline)

DONE-Sample terminal feeding stage Neocalanus in GOA and PWS

DONE-Determine characteristic isotopic signatures for GOA and PWS each year (1994-96)

DONE-Compare prevalence of lake/river copepods to those found in previous years (1994-96)

UNDERWAY-Compare assessment with model forecasts of copepod seeding

DONE-Attend AGU Ocean Sciences Meeting, San Diego (Feb. 1998)

-Publish: IN REVISION-(1) Spatial patterns of GOA carbon in PWS pelagic food webs

IN REVISION-(2) Fall isotopic/somatic energy signatures: young of the year herring

UNDERWAY-(3) Trophic relations and carbon sources of the pelagic community of PWS

UNDERWAY-(4) Evidence for flow of zooplankton into PWS from northern GOA

JUST PUBLISHED-(5)Confirming forage fish food web dependencies

98320J (Modeling and Information Services) (Patrick)

UNDERWAY-Continue model refinement

UNDERWAY-Perform model validation

UNDERWAY-Provide validated April-May circulation fields for input to ecosystem/fisheries model

-Attend AGU Ocean Sciences Meeting, San Diego (Feb. 1998)

-(\$1,000 in publication costs provided in budget)

98320M (Observational Physical Oceanography) (Vaughn)

UNDERWAY-Fusion of large scale oceanographic data into numerical circulation model

INDERWAY-Continue data analysis to identify physical "river" and "lake" signals and conditions

UNDERWAY-Design cost-effective monitoring scheme: oceanographic/meteorological variables

DONE-Attend AGU Ocean Sciences Meeting, San Diego (Feb. 1998)

UNDERWAY-Prepare collaborative manuscripts (\$1,000 in publication costs provided in budget)

98320N (Nekton and Plankton Acoustics) (Thomas)



Proposer

<u>Lead</u> Agency

Proj.No. Project Title
DONE-Measure fall distributions of juvenile herring

-Present acoustics paper at AGU Ocean Sciences Conference, San Diego (Feb. 1998)

98320R (Trophodynamic Modeling and Remote Sensing) (Eslinger)

UNDERWAY-Implement 3-dimensional plankton model

UNDERWAY-Collect and analyze satellite images of sea surface temperature and ocean color

UNDERWAY-Continue model refinement

UNDERWAY-Design and implement a demonstration nowcast system

DONE-Perform model validation

DONE-Attend AGU Ocean Sciences Meeting, San Diego (Feb. 1998)

DRAFT MANUSCRIPT WRITTEN-(\$1,000 in publication costs provided in budget)

98320T (Pacific Herring Recruitment Model) (Norcross/Stokesbury)

DONE-Conduct five 10-day surveys of PWS nearshore ichthyofauna

DONE-Complete 2-month aerial survey, linked with APEX and NVP

DONE-Analyze Oct. '95, Mar. '96, and July '96 broadscale data

DONE-Present at AAAS meeting in Valdez

UNDERWAY-Analyze survival and growth of juvenile herring in four bays

UNDERWAY-Analyze aerial survey data

UNDERWAY-Analyze diet data

DONE-Norcross: Present project data at AFS meeting

Publications: UNDERWAY-(1) Assessment of forage fish distribution/abundance: aerial surveys

UNDERWAY-(2) Spatial and temporal differences in diet of juvenile herring in PWS

98320T-SUPP (Herring TEK) (Seitz)

Oct-Dec

DONE-Complete interviews in Tatitlek, Cordova, Homer

DONE-Hire data-entry technician; enter data into Excel and r-base

DONE-Produce map

DONE-Prepare materials for EVOS review

Jan-March

UNDERWAY-Complete interviews in Seward, Chenega Bay, and Valdez

DELAYED TO SUMMER-Review Tatitlek data in Tatitlek

DELAYED TO SUMMER-Review Homer data in Homer

UNDERWAY-Historical commercial fisheries analysis

April-June

- -Complete data entry, verification, transcription
- -Data analysis using Excel, ACCESS, ARC Info
- -Submit annual report (April 15)

July-Sept

- -Submit draft reports for community review
- -Complete final report
- -Submit journal article for publication

98320U (Somatic Energies) (Paul)

DONE-Process 1997 somatic energy fish collections

NDERWAY-Provide samples to /320l for isotopic analysis

UNDERWAY-Process 1988 somatic energy samples

UNDERWAY-Analyze geographic variations in somatic energy of herring from 1995-97

DONE-Submit paper on pollock energetics for review

UNDERWAY-Submit paper on summer herring energetics



<u>Lead</u> Agency

Proj No. SEA Synthesis) (Cooney)

<u>Proposer</u>

Oct-Dec

DONE-Prepare for EVOS workshop, meeting in Cordova

Jan-March

DONE-SEA review/Annual Restoration Workshop

April-June

DONE-Submit integrated annual report (April 15)

-Workshop on synthesis volume

July-Sept

-Workshop on synthesis volume

98325-BAA

Assessment of Injury to Intertidal and Nearshore Subtidal Communities: Preparation of Manuscripts

T. Dean/Coastal Resources

NOAA

Associates, Inc.

Project Tasks to be Completed this Quarter

Publications

Jan-March -- NONE SUBMITTED

- 1) Comparison of study designs for assessment of shoreline impacts of EVOS
- 2) Fucus and EVOS
- 3) Injury to and recovery of rocky intertidal communities in PWS
- 4) Factors limiting recovery of limpet populations following EVOS
- 5) Effects of EVOS and non-anthropogenic factors on the distribution and abundance of nearshore benthic fishes in PWS
- 6) Impacts of EVOS on benthic communities in eelgrass habitats

98327

Pigeon Guillemot Restoration
Research at the Alaska SeaLife Center

D. Roby/Oregon State Univ.

DOI

Project Tasks to be Completed this Quarter

Oct-Dec

Jan-March

April-June

NEPA APPROVED 4/3/98

-Install artificial nest sites, decoys, and playback sound equipment at Alaska SeaLife Center

July-Sept

Collect field data on guillemot use of artificial nest sites

- Raise guillemot nestlings in captivity
- -Conduct captive rearing experiments
- -Release captive-reared fledglings



Lead

Proj.No.

Project Title

Proposer

Agency

98329

Synthesis of the Toxicological Impacts

S. Rice/NOAA

NOAA

on Pink Salmon

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Collate data from final reports of all Trustee-sponsored studies and all appropriate Exxon studies

DONE-Meet with PIs to evaluate past studies

ONGOING-Review Exxon studies

UNDERWAY-Formulate an outline and schedule for the monograph

Jan-Sept

UNDERWWAY-Meet with PIs; develop list of draft publication titles, conceptual outlines, and proposed journals for publication

98330-BAA

Mass-Balance Model of Trophic Fluxes

D. Pauly/UBC, S. Pimm/U. Tenn

NOAA

in Prince William Sound

Project Tasks to be Completed this Quarter

ct-Dec

NDERWAY-Conduct literature search

Jan-March

DONE-Hold ECOPATH meeting

DONE-Present concept at Annual Workshop

April-Sept

UNDERWAY-Refine model initially specified during workshop

-Present model at scientific conferences and in the primary literature

98338

Survival of Adult Murres and

J. Piatt/USGS

DOI

Kittiwakes in Relation to Forage Fish

Abundance

Project Tasks to be Completed this Quarter

NOTE: FUNDING APPROVED DECEMBER 18, 1997

Jan-Mar

DONE-Attend Annual Workshop

April-June

-Arrange logistics

July-Sept

-Conduct field work

Begin data analysis

Conferences

Annual Meeting of the Pacific Seabird Group



Proj.No. Project Title Proposer Agency

98339 Prince William Sound Human Use and K. Murphy, L. Suring/USFS USFS

Wildlife Disturbance Model

Project Tasks to be Completed this Quarter

NOTE: FUNDING APPROVED DECEMBER 18, 1997

Jan-March

UNDERWAY-Model development UNDERWAY-Literature review DONE-Attend Annual Workshop

April-June

-Conduct aerial surveys

DONE-Conduct user surveys

July-Sept

-Conduct preliminary test of model based on initial aerial survey results

WILL DELAY TO OCT/DEC-Begin analysis of survey results and evaluation of model

98340

Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem

T. Weingartner/UAF

ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Purchase mooring equipment

DELAYED BY HARSH WEATHER AT THE MOUNT OF RESURRECTION BAY; RESCHEDULED FOR

JANUARY-Deploy mooring equipment

DONE EXCEPT FOR DECEMBER DUE TO WEATHER-Monthly CTD surveys

Jan-March

DONE-Monthly CTD surveys

ALSO, DEPLOYED MOORING EQUIPMENT (MARCH)

April-June

-Monthly CTD surveys

July-Sept

-Monthly CTD surveys

-If FY 99 field monitoring is not funded, recover mooring and begin processing data; make data available on homepage one month after recovery of the mooring



<u>Proj.No.</u>	Project Title	<u>Proposer</u>	<u>Lead</u> Agency
98341	Harbor Seal Recovery: Controlled	M Castellini/IIAF	ADEG

Project Tasks to be Completed this Quarter

Studies of Health and Diet

Oct-Dec

DONE-Prepare permits for harbor seals

DONE-Equipment and supply specifications DONE-Prepare feeding protocols

Jan-March

UNDERWAY-Set up Mn++ analysis

UNDERWAY-Test laboratory AE protocols

DONE-Transfer harbor seals to SeaLife Center

April-June

-Conduct initial health surveys of harbor seals

July-Sept

-Conduct health surveys of stranded and rehabilitation harbor seal pups

-Conduct food trials of healthy animals on mixed fish diets

Conferences

PONE-Experimental Biology Meeting, San Francisco (April)

98346

Publication of an Indexed Bibliography of the Genus Ammodytes (Sand Lance)

R. Armstrong/UAA, M. Willson/USFS, M. Robards/DOI

USFS

Project Tasks to be Completed this Quarter

Oct-Dec

UNDERWAY-Finish key words and summaries

Jan-March

DELAYED TO FY 99 (SEE 99346)-Submit final report to Chief Scientist for peer review

April-June

July-Sept

-Publish bibliography (perhaps as a Biological Paper of the University of Alaska, Institute of Arctic Biology or as a Pacific Northwest Research Station General Technical Report) (Sept.)



Lead

Proj.No.

Project Title

Proposer

Agency

98347

Fatty Acid Profile and Lipid Class

R. Heintz/NOAA

NOAA

Analysis for Estimating Diet

Composition and Quality at Different

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Purchase Evaporative Light Scattering Detector Jan-March

April-June

July-Sept

-Complete analysis of herring, sandlance, zooplankton

National Meeting of American Fisheries Society, Santa Monica (Aug.)

98348

Responses of River Otters to Oil **Contamination: A Controlled Study of**

M. Ben-David, T. Bowyer, L. **Duffy/UAF**

ADFG

Biological Stress Markers

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Develop and refine study design and integration with NVP project (\025)

ALSO: Developed plans for housing river otters and fish

Obtained approval of UAF Independent Animals Care and Use Committee

Obtained ADFG trapping permits

Jan-March

DONE-Attend Annual Workshop

DONE-Arrange logistics

April-June

-Live-trap river otters and transport to Alaska SeaLife Center

-Conduct experiments at Alaska SeaLife Center

Conferences

M. BEN-DAVID PRESENTED POSTER - Effects of oil on wildlife: 5th International Symposium, Monterey, California, November 1997

98424

Restoration Reserve

All Trustee Council Agencies

ALL

Project Tasks to be Completed this Quarter

n additional \$12 million was approved by the Trustee Council August 6, 1997 for deposit to the Restoration Reserve during FY 98. Due to cash flow considerations, these funds are currently being held in the liquidity account and have not yet been deposited into the Reserve.



<u>Proj.No.</u>	Project Title	Proposer	<u>Lead</u> Agency
98427-CLO	Harlequin Duck Recovery Monitoring	D. Rosenberg/ADFG	ADFG

Project Tasks to be Completed this Quarter

Oct-Dec

DONE-Maintain and store field equipment

DONE-Data entry and analysis

UNDERWAY-GIS and map preparation

Jan-March

DONE-Attend Annual Workshop

April-June

-Submit final report (April 15)

-Submit manuscripts (April 15)

Conferences

ATTENDED-Harlequin Duck Working Group biennial meeting (March)

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 15, 1998

Mr. Jason Foreman 638 South 12th Street Port Allen, LA 70767

Dear Mr. Foreman:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

ARLIS, 3150 C Street, Anchorage, Alaska 99503 Phone: 907-272-7547 Fax: 907-271-4742 E-mail: carrie holba@ios.doi.gov

We are considering the possibility of producing additional copies of the CD, although a final determination has not yet been made. We will keep your name on file and mail you a copy if a new edition of the CD is produced.

Thank you again for your interest.

Sincerely,

Keri Hile

Administrative Assistant

Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 12, 1998

The Anchorage Times P.O. Box 100040 Anchorage, Alaska 99510

via fax

To the Editor:

It's remarkable how someone who wasn't present can describe an event in ways that people actually there wouldn't recognize. In a recent editorial ("Trust Betrayed" May 31, 1998), the Voice of the Times accused the Exxon Valdez Oil Spill Trustee Council of holding a meeting and "attempting through devious means to block the Chugach Alaska Corporation from developing some of its timber resources."

Indeed, there was a meeting on May 4 at the Restoration Office, but it wasn't a meeting of the Trustee Council. Rather, there was a request on behalf of several conservation organizations to meet and discuss an idea involving the possible purchase of land interests in the vicinity of the Copper River Delta that they felt could benefit the recovery of biological resources injured by the Exxon Valdez oil spill.

At the May 4 meeting, I specifically pointed out that the lands in question are outside the spill-impact area as defined in the Restoration Plan adopted by the Trustee Council in 1994 and that the Trustee Council has no plans to purchase lands outside of the spill impact area. To be absolutely clear: at no time during the meeting did any state or federal agency representative propose, encourage or endorse any effort to delay the ability of Chugach Alaska Corporation to pursue its efforts to access its timber resources.

As the land management agency for the region in question, the U.S. Forest Service has indicated that it may be interested in taking a closer look at the lands in question. But, contrary to what the *Times* asserted as fact, the Trustee Council did not meet on May 4; has given no direction or authorization to pursue purchase of lands in the Carbon Mountain area; has approved no settlement funds to support such an effort; and has never indicated any support for any

activity to in any way block Chugach Alaska Corporation from developing its timber resources.

The joint federal-state civil settlement that established the Trustee Council specifically provides that there shall be meaningful public participation. This includes listening to the public and allowing people the opportunity to express their ideas. The Restoration Office will always take public comment and meet with persons who are interested in restoration activities. The fact that a meeting requested by members of the public took place, however, should not be misrepresented by the *Times* as a commitment or endorsement on the part of the Trustee Council for a particular course of action.

The *Times* editorial could be dismissed as silly were it not for the seriousness of the charge leveled -- that the trustees have betrayed their trust obligations. The *Times* was wrong and could have avoided its error with minimal fact checking. The Trustee Council has a duty to listen to the public as part of its trust responsibility, even if that means listening to people who advocate ideas the *Times* does not support.

Molly McCammon Executive Director

Exxon Valdez Oil Spill Trustee Council

645 G Street

Anchorage, Alaska 99501

475 words

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



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June 11, 1998

Dadan Wardhana H.S. Sahid University of Indonesia JI. Pejompongan V/34 Jakarta 10210, Indonesia

Dear Dadan Wardhana:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 11, 1998

Ms. Sue Sow, GIS Consultant ESRI South Asia SDN.BHD Level 6B, Menara PKNS-PJ 17, Jalan Yong Shook Lin Petaling Jaya 46050 Selangor, Malasia

Dear Ms. Sow:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 11, 1998

Simon Done Toolooa State High School P.O. Box 109 Gladstone South QLD 4680 AUSTRALIA

Dear Mr. Done:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile

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June 11, 1998

James Hayes-Bohanan, Ph.D.
Bridgewater State College
Dept of Earth Sciences & Geography
Conant Science Building
Bridgewater, MA 02324

Dear Dr. Hayes-Bohanan:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 11, 1998

Mr. Andrew Arana Environmental Systems Research Institute (ESRI) 380 New York Street Redlands, CA 92373

Dear Mr. Arana:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely.

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO:

Catherine Berg Claudia Slater Bruce Wright

FROM:

Traci Cramer

Administrative Officer

DATE: June 9, 1998

RE:

Reallocation within FY 98 APEX Funds

The purpose of this memorandum is to confirm that the Trustee Council unanimously approved a reallocation of funding within the Fiscal Year 1998 APEX project. The reallocation reduces the amount of funding for hydroacoustic assessments, increases funding for the kittiwakes and modeling components and adds funding for aerial surveys. The table below reflects the reallocation of the APEX funding.

Project	Title	Agency	Reallocation
98163A	Forage Fish Assessment	NOAA	-\$121,100
98163E	Kittiwakes	DOI-FWS	60,800
98163Q	Modeling	NOAA	2,100
98163T	Aerial Surveys	ADF&G	58,200

If you have any questions or need further clarification, please do not hesitate to give me a call at (907) 586-7238.

cc: Robert Baldauf

Kim Garnero Sandra Schubert

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 5, 1998

Rick Steiner 9940 Nearpoint Drive Anchorage, Alaska 99507

Dear Mr. Steiner:

The purpose of this letter is to respond to and clarify certain misunderstandings as evidenced by your letter of May 5, 1998 concerning the proposal you have advocated to use civil settlement funds to purchase subsurface interests in the Bering River area.

As you know, at your request, Dr. Hyun Joo Shin, Chairman of the KADCO corporation, was provided the opportunity to visit the Restoration Office on May 4th in order to present information concerning his property holdings in the Bering River region. As I made very clear at the outset, the meeting was an opportunity for Dr. Shin to present information to the Restoration Office. At no time has there been any indication of commitment by the Trustee Council to pursue the ideas described by Dr. Shin and promoted by yourself. As I stated at the May 4th meeting, the area of interest to you (i.e., the Bering River/eastern Copper River Delta) is outside the spill-impact area as defined in the Restoration Plan formally adopted by the Trustee Council in 1994, and there are no plans to purchase any lands or interests in lands outside of the spill impact area.

Please know that a copy of your letter, together with the attached listing of injured resources and services that you feel could benefit from protection of the land interests held by Dr. Shin, will be provided to the Trustee Council, as are copies of all public comments received by the Restoration Office. Several of the injured resources you noted in your correspondence are widespread in their distributions (e.g., sockeye salmon, bald eagle, river otter, etc.), and, based on your information, they are also apparently present in the Bering River watershed. However, this does not mean that these particular populations or sub-populations were injured by the oil spill. Moreover, an accurate assessment of potential benefits that might result from protection of the lands of interest to you would require a substantial effort.

Your letter of May 5, 1998 indicates that the Trustee Council is working toward protection of the Bering River area as part of the restoration program. This is not correct. While it is true that the Restoration Office has received a number of cards and letters from individuals and organizations advocating this idea, no action has been taken by the Trustee Council to expand the habitat protection program beyond the designated spill impact area. Further, the large parcel evaluation process involves a formal interagency review of resource and service values. I have been given no direction or authorization by the Trustee Council to pursue consideration of lands outside the spill area and, absent such direction and authorization, the Restoration Office will not

undertake any evaluation or analysis of linkages between Bering River resources and services and the *Exxon Valdez* oil spill.

As the land management agency for the region in question, it is my understanding that the U.S. Forest Service has indicated that it would continue to consider the potential linkages, although I am not aware of any specific action that has been taken to date. Regardless, any effort along these lines is not a matter that has been considered or endorsed by the Trustee Council, nor has the Trustee Council authorized the use of settlement funds to support such an effort.

The civil settlement specifically calls for meaningful public participation and the Restoration Office is always willing to take comment and meet with members of the public with an interest in restoration program activities. However, the fact that a meeting requested by members of the public took place should not be misinterpreted as any kind of commitment or endorsement on the part of the Trustee Council.

~1F.

Sincerely,

Molly McCammon Executive Director

cc: Trustee Council members

May 5, 1998

Molly McCammon, Executive Director EVOS Trustee Council 645 G. Street, Suite 401 Anchorage, AL 99501

via facsimile 276-7178 2 pages

Dear Molly,

I just wanted to thank you and the other Trustee Council members and staff for meeting with us and KADCO yesterday. I am very glad the Council will be looking at the opportunity to provide protection to the Bering River area as part of the Restoration program.

A very preliminary list of the injured resources and resource services that would be protected and/or replaced by acquiring the coal patent at the Bering River area is attached. The list would of course expand if an export coal port at Controller Bay is considered, which as you heard yesterday is a definite possibility. I would be glad to work with your staff and the Forest Service staff as you develop your analysis of this linkage issue.

Again, thanks for your consideration.

Sincerely,

Rick Steiner, The Coastal Coalition

9940 Nearpoint Dr. Anchorage, AK 99507

cc Dr. Hyun Joo Shin, Chairman, KADCO

Table 2. Resources and Services Injured by the Spill

Biological resources in the table experienced population-level or continuing sublethal njuries.

INJURED RESOURCES				
Biological	Resources	Other	Lost or Reduced SERVICES	
Recovering Bald eagle Black oystercatcher Intertidal organisms (some) Killer whale Mussels Sockeye salmon (Red Lake) Subtidal organisms (some)	Not Recovering Common murre Harbor seal Harlequin duck Intertidal org. (some) Marbled murrelet Pacific herring Pigeon guillemot Pink salmon Sea otter	Archaeological resources Designated wilderness areas Sediment	Commercial fishing Passive uses Recreation and Tourism including sport fishing, sport hunting, and other recreation uses Subsistence	
Recovery Unknown Clams Cutthroat trout Dolly Varden River otter Rockfish	Sockeye salmon (Kenai & Akalura systems) Subtidal organisms (some)	•		

Amending the List of Injured Resources and Services. The list of injured resources and services will be reviewed as new information is obtained. For example, research and monitoring will hopefully show that recovery is beginning for many of the resources which currently show little or no signs of recovery. In addition, information may be submitted to add resources to the list. This information can include research results, assessment of population trends, ethnographic and historic data, and supportive rationale. Information that has been through an appropriate scientific review process is preferable. If data have not been peer reviewed, they should be presented in a format that permits and facilitates peer review. Information to change the list will be reviewed through the Trustee Council's scientific review process.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 4, 1998

MITSUMA OKADA Hiroshima University/Engineering 1-4-1 Kagamiyama, Higashi-Hiroshima Hiroshima 739-8527 JAPAN

Dear MITSUMA OKADA:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

907/278-8012 fax: 907/276-7178 645 G Street, Suite 401, Anchorage, AK 99501-3451



June 4, 1998

Mr. Chuck Young U.S. Fish & Wildlife Service/ EA 1011 East Tudor Road Anchorage, AK 99503

Dear Mr. Young:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

m Hiles

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 4, 1998

Mr. Alexander Kotlarov Valdez RCAC P.O. Box 1745 Valdez, AK 99686

Dear Mr. Kotlarov:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



June 4, 1998

Mr. Shannon M. Fitch Lettie Dent Elementary School 27340 New Market-Turner Road Mechanicsville, MD 20659

Dear Mr. Shannon:

Thank you for requesting a copy of the Exxon Valdez Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



AGENDA

Exxon Valdez Oil Spill Trustee Council **Public Advisory Group**

Fourth Floor Conference Room, 645 G Street, Anchorage, Alaska Monday, June 1, 1998, 10:30 a.m. - 5 p.m. Tuesday, June 2, 1998, 8:30 a.m. - 5 p.m. (or sooner)

DRAFT

DRAFT 5/19/98

PURPOSE:

- 1. Develop recommendations on future uses of the Restoration Reserve Fund.
- 2. Develop recommendations on the draft FY 99 Work Plan.

Monday, June 1

10:30 a.m.	Welcome/roll call Approval of November 4-5, 1997 Meeting Summa	Rupert Andrews, Chair ry
10:45	Executive Director's Report	Molly McCammon, Executive Director
11:15	Community Involvement Coordinator's Report to Hugh Short as a construction of the second control of the second	
11:30	Summary of Public Comments received on Restoration Reserve	Veronica Christman
noon	Lunch (on your own)	
1:00 p.m.	Work Session on Restoration Reserve	
5:00	Adjourn	

Tuesday, June 2

8:30 a.m. Welcome/roll call

Rupert Andrews, Chair

9:00

Public Comment

10:00

Presentation, discussion, action on draft FY 99 Work Plan

FY 99 Project Proposals

Stan Senner, Science Coordinator

Sandra Schubert, Project Coordinator

noon

Working lunch (provided)

Action Items:

1. Recommendations on future use of Restoration Reserve

2. Recommendations on draft FY 99 Work Plan

4:30

PAG field trip (early September)

5:00 p.m.

Adjourn

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178





July 1998

- 27 Public Meeting, teleconference, Draft FY99 Work Plan (7 p.m.)
- 28 Public Advisory Group Meeting, Draft FY99 Work Plan
- 29 Restoration Work Force Meeting, Draft FY99 Work Plan (9 a.m.)

August 1998

- 13 Trustee Council Meeting, FY99 Work Plan 19-22 Youth-Elders Conference on Subsistence (Cordova)
- September 1998

October 1998

5* Food-web modeling workshop (Anchorage)

November 1998

December 1998

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 6/15/98 rwf

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



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