

13.08.01 – Reading File

May 1998


Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

To: The File

From: Molly McCammon 
Executive Director

Date: May 29, 1998

Subj: Meeting Expenditures

Pursuant to AM 35.150, the purchase of foodstuffs (sandwiches, salads, cookies, etc.) is authorized for the Council members and staff at the June 8, 1998, Trustee Council meeting. The meeting is scheduled to run from 10:30am to 5pm, with a working lunch. Providing lunch will allow the meeting to continue without interruption. Cost for these items is not expected to be more than \$150.00.

This memorandum is provided as documentation of prior approval as required by regulation.

Per diem allowances will be adjusted as appropriate.

MM/ty

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



FAX MEMORANDUM

TO: Restoration Work Force

FROM: Sandra Schubert
Project Coordinator

RE: Revised Executive Director's Recommendation
FY 99 Draft Work Plan

DATE: May 29, 1998

Stan and I met with Molly this morning to go over yesterday's Restoration Work Force meeting. As a result, the following changes have been made to the Executive Director's recommendation (see attached):

99378/Herring Population Models	Change from DO NOT FUND to DEFER
99393/PWS Food Webs	Change from FUND CONTINGENT to DEFER
99432/High Cockscomb	Change from FUND CONTINGENT to DEFER
99434/East Amatuli Island Video	Change from DO NOT FUND to DEFER
99466/Barrow's Goldeneye Status	Change from DO NOT FUND to DEFER

These changes are reflected in the spreadsheet that will be distributed to the PAG at their Monday meeting. The other issues raised at the Restoration Work Force meeting will continue to be discussed. We will resolve as many as we can prior to the draft work plan going to the printer on June 11.

Monday's PAG meeting will begin at 10:30 a.m. at the Restoration Office.

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SPREADSHEET B: PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99378	Improving Population Models for Herring Management Along the Northern Gulf of Alaska	W. Donaldson, M. Willette/ADFG	ADFG	New 1st yr. 3 yr. project	\$384.3				
<u>Project Abstract</u>		<u>Chief Scientist's Recommendation</u>		<u>Executive Director's Preliminary Recommendation</u>					
Pacific herring is a key species in the marine ecosystem affected by the oil spill. Three herring stocks spawning at Kodiak Island, Kamishak Bay, and Prince William Sound are currently recognized in the spill-impacted area along the northern Gulf of Alaska. The age-structured analysis models used to project biomass and set harvest levels for these stocks require estimates of catch at age in all fisheries exploiting a stock, gear selectivity, weight at age, and spawning biomass. This project will develop better tools for 1) identifying discrete stocks of herring in mixed-stock fisheries, 2) projecting weight at age, and 3) estimating spawning biomass. Project results will be applied by managers to improve the population models used to set harvest levels.		This proposal would provide basic information that would improve management of herring in Kodiak and lower Cook Inlet, but needs further review.		Defer decision pending further discussion and submittal of a revised Detailed Project Description that eliminates Objective 3 (aerial and/or acoustic surveys). This project was submitted in response to the <i>FY 99 Invitation</i> , which invited proposals that address herring population ecology and biomass.					

SPREADSHEET B: PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99393-BAA	Prince William Sound Food Webs: Structure and Change	T. Kline/PWSSC	NOAA	New 1st yr. 4 yr. project	\$221.7				

Project Abstract

Recent research has shown that the advective regime connecting the northern Gulf of Alaska (GOA) with Prince William Sound (PWS) may affect recruitment and nutritional processes in fishes. Accordingly, food webs are subject to changes in carbon flow occurring between GOA and PWS. This project seeks to: (1) conduct retrospective analysis of GOA production shifts since the oil spill, (2) address Ecopath model validation data gaps, (3) find evidence of biophysical coupling from the 1997 - 98 ENSO event, (4) address a benthos data gap, and (5) expand the isotopic database domain in space and time.

Chief Scientist's Recommendation

This project has a variety of objectives involving application of carbon and nitrogen stable isotope ratios to ecological questions. While tracking ratios can provide a unique indication of basic shifts in biological productivity, geophysics, or trophic position, interpretations may be several and only resolvable with additional data. Thus, these measures usually provide the most unambiguous interpretation of ecological processes when they are part of more comprehensive programs. Nonetheless, there are several applications of these tools in the proposal that are worthy of support. The possibility that there may be an isotopic record back to 1989 in bivalve shells from the Gulf of Alaska is worth exploring. Also, confirmation of trophic position of a variety of marine organisms for the purposes of refining the ECOPATH model (Project 1330) is also worthwhile. Fund objectives 1 and 2 for one year, with the budget reduced accordingly.

Executive Director's Preliminary Recommendation

Defer decision pending further review of funding priorities. If funded, funding would be contingent on submittal and review of a revised Detailed Project Description and budget that focus on Objectives 1 (retrospective analysis of Gulf of Alaska production shifts) and 2 (ecopath model validation data gaps) only. This project would use carbon and nitrogen stable isotope ratios to confirm the relative trophic status of species within the Prince William Sound ecosystem. This information would be useful in validating the food web model being developed under Project 1330.

SPREADSHEET B: PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99432	Proximate and Ultimate Effects of Crude Oil on the Intertidal Fish, High Cockscomb	A.J. Paul/UAF	ADFG	New 1st yr. 3 yr. project	\$66.4				
<div> <div> <u>Project Abstract</u> <p>The high cockscomb is an abundant intertidal fish of Prince William Sound that had elevated hepatic P-4501A levels after the oil spill. This study's first objective is to examine possible continued sublethal effects by determining hepatic P-4501A levels in Prince William Sound cockscombs ten years after the spill. Sublethal exposure to oil is often lethal in the long term because it reduces an organism's fitness through altered reproduction. Elevated P-4501A levels in Prince William Sound cockscombs were primarily due to living on oiled sediment. Therefore, the second objective is to determine how living on oiled sediment affects spawning behavior, maternal care of the eggs, and embryonic development.</p> </div> <div> <u>Chief Scientist's Recommendation</u> <p>This is an excellent scientific proposal from a well qualified principal investigator. It would provide detailed information on the reproductive biology and oil toxicology of a common intertidal fish in the spill area. Reexamination of P-4501A induction of this species to see if effects seen earlier persist is a worthy goal. A two-stage approach would seem appropriate, focused in the first year on particular nearshore areas where oil persists and possibly in a second year, if appropriate, on possible physiological implications of continued P-4501A (CYP1A) induction. Second year investigations would be appropriate if field results showed a link between induction and oil remaining in the environments. Laboratory experiments should be carried out at environmentally appropriate doses. Fund contingent on receipt of revised Detailed Project Description that outlines a two-step approach to work and funding.</p> </div> <div> <u>Executive Director's Preliminary Recommendation</u> <p>Defer decision pending further consideration of additional P-4501A work. If funded, funding will be contingent on submittal and review of a revised Detailed Project Description and budget which focus in the first year on particular nearshore areas, such as oiled mussel beds, where oil persists and in a second year, if appropriate, on possible physiological implications of continued P-4501A induction. This project would use the high cockscomb to evaluate the effects on intertidal fish of living on oiled sediment. Intertidal fish are an important food for many of the seabirds injured by the oil spill. [NOTE: Funds for Alaska SeaLife Center bench fees (approximately \$2,700) would need to be added to this project.]</p> </div> </div>									

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Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99434	East Amatuli Island Remote Video Link	M. O'Meara/Pratt Museum	DOI	New 1st yr. 1 yr. project	\$80.4				
<div> <div> <u>Project Abstract</u> Under this project, a microwave link will transmit live images and audio from East Amatuli Island to the Pratt Museum, in Homer. Two cameras on the island will be used to test remote collection of data on seabird breeding parameters (e.g., nest attendance) as a supplement to monitoring programs, provide a vehicle for student involvement in restoration monitoring and allow members of the general public to view spill area resources and restoration research projects. Users at the Pratt Museum will pan, tilt, and zoom cameras to observe murres and kittiwakes. The cameras' computer control system will be programmed to store precise nest locations that can be revisited upon command, or automatically at specified intervals, to record images on video tape. </div> <div> <u>Chief Scientist's Recommendation</u> The Pratt Museum has demonstrated the educational and public relations value of this technique by installing a remotely operated video camera on Gull Island, and it is now proposed to investigate this technique as a long-term monitoring tool for the Barren Islands. There are many excellent parts of this proposal, including the willingness of the educational specialists to do rigorous assessment of the value of this product. Defer. </div> <div> <u>Executive Director's Preliminary Recommendation</u> Defer decision pending further review of funding priorities. This project would place remotely operated video cameras in the Barren Islands seabird colonies as both a research and educational tool. A similar set-up is now in place at Gull Island (near Homer), and it is producing exciting results. There is potential interest in this technology as a cost-effective monitoring tool, and implementing it while APEX (Project /163) is still in the field (FY 99 is the final year of field work for APEX) would allow validation of this potentially cost-effective approach to monitoring colony activity. In addition, the proposal has significant cost sharing from other sources. </div> </div>									

SPREADSHEET B: PRELIMINARY EXECUTIVE DIRECTOR'S RECOMMENDATION/FY 99 DRAFT WORK PLAN

Proj.No.	Project Title	Proposer	Lead Agency	New or Cont'd	FY99 Request	FY99 Recom.	FY00 Recom.	FY01 Recom.	Total FY99-02
99466	Recovery Status of Barrow's Goldeneyes	D. Esler/USGS-BRD	DOI	New 1st yr. 2 yr. project	\$12.2				

Project Abstract

Although Barrow's goldeneyes are not on the list of resources injured by the oil spill, some recently collected evidence suggests that goldeneyes may have been injured and populations may not be fully recovered. Due to these concerns, this proposal will critically assess the status of recovery of Barrow's goldeneye populations from the oil spill through assemblage and analysis of all existent, relevant data. This will be accomplished through analyses of data collected for other objectives within the Nearshore Vertebrate Predator (NVP) project (/025) and compilation of existing information from other sources. This work will lead to the definition of recovery status, identification of any data gaps limiting our understanding of recovery status or impediments to recovery, and, if warranted, proposal of directed research to fill those gaps during FY 2000 and beyond.

Chief Scientist's Recommendation

The Barrow's goldeneye is not considered an injured species, although the Nearshore Vertebrate Predator project has found fresh evidence of injury to this species. The Trustee Council will reconsider its status, but the work proposed here is probably more substantial than is needed to provide such information. This work might be most appropriate as a follow up to a decision on the Barrow's goldeneye injury status, and might provide a basis for identifying subsequent restoration and research priorities. Defer.

Executive Director's Preliminary Recommendation

Defer decision until the Trustee Council has reconsidered the status of injury to the Barrow's goldeneye, expected Winter 1998. This species is currently not on the Trustee Council's injured resources list, but the Nearshore Vertebrate Predator project (/025) has found new evidence of injury.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax:907/276-7178



MEMORANDUM

TO: Carol Fries / ADNR

FROM: Molly McCammon *Stan Jensen for Molly*
Executive Director

RE: Partial Authorization -- Project 98180 / Kenai Habitat Restoration and Recreation Enhancement

DATE: May 29, 1998

With recent submittal to my office of letters of endorsement from the Kenai River Advisory Board and the Alaska Department of Fish and Game, along with more detailed budget information, the expenditure of project funds on the Slikok Creek: Phase 1 component of Project 98180/Kenai Habitat Restoration and Recreation Enhancement is now authorized. All work must be performed consistent with the Detailed Project Description and the Chief Scientist's review memorandum (dated July 28, 1997 to Molly McCammon).

cc: Claudia Slater/ADFG

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May 26, 1998

Ms. Judy McCarthy
Washington State Library
P.O. Box 42460
Olympia, WA 98504-2460

Dear Ms. McCarthy:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

ARLIS, 3150 C Street, Anchorage, Alaska 99503
Phone: 907-272-7547 Fax: 907-271-4742
E-mail: carrie_holba@ios.doi.gov

We are considering the possibility of producing additional copies of the CD, although a final determination has not yet been made. We will keep your name on file and mail you a copy if a new edition of the CD is produced.

Thank you again for your interest.

Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 26, 1998

Jose M. Azkarraga
Instituto Politecnico
Av. Antiguo Reino 46
46005 VALENCIA, SPAIN

Dear Mr. Azkarrago:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 26, 1998

Fionn Molloy
21 Ablett Close
Oxford OX4 1XH
England, United Kingdom

Dear Fionn Molloy:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Keri Hile
Administrative Assistant

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May 26, 1998

Evan Caravelli
The Browning School
210 Riverside Dr., Apt. 4G
New York, NY 10025

Dear Mr. Caravelli:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

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May 26, 1998

Cheryl Schroeder
University of RI, School of Oceanography
Box 200 South Ferry Road
Narragansett, RI 02882

Dear Ms. Shroeder:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

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May 26, 1998

Susan Teel
Miami Dade Community College N
11380 NW 27th Avenue
Miami, FL 33167

Dear Ms. Teel:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Thank you again for your interest.

Sincerely,

A handwritten signature in black ink, appearing to read 'Keri Hile'. The signature is fluid and cursive.

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 26, 1998

Mr. David Erickson
P.O. Box 157
George's Mills, NH 03751

Dear Mr. Erickson:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

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May 26, 1998

Mr. Steven Fulton
11652 Laurel Valley Circle
Wellington, FL 33414

Dear Mr. Fulton:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

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May 26, 1998

Ms. Jennifer Fadden
P.O. Box 1834
Adak, AK 99546

Dear Ms. Fadden:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Keri Hile
Administrative Assistant

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May 26, 1998

Mr. Glen Mohr, Sr. Curriculum Developer
TERC
2067 Massachusetts Avenue
Cambridge, MA 02140

Dear Mr. Mohr:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Administrative Assistant

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May 26, 1998

Jerry Burke, Science Dept. Chair
St. Mary's University
816 Black Oak Drive
Medford, OR 97504

Dear Jerry Burke:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

A handwritten signature in cursive script, reading "Keri Hile". The signature is written in black ink on a white background.

Keri Hile
Administrative Assistant

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May 26, 1998

Margaret Thompson
Malcom Bridge Middle School
2500 Malcom Bridge Road
Bogart, GA 30622

Dear Ms. Thompson:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

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May 26, 1998

Mr. Jeff Novich
53 Maple Hill Drive
Larchmont, NY 10538

Dear Mr. Novich:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 26, 1998

Mr. Ole Geertz-Hansen
Slagslunde Bygade 37
DK-3660 Stenlose
Denmark

Dear Mr. Geertz-Hansen:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

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Alaska Department of Law

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 26, 1998

Mr. Jonathan Robinson
12 Lakewood Court
Parkwood 4214
QLD, Australia

Dear Mr. Robinson:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

ARLIS, 3150 C Street, Anchorage, Alaska 99503
Phone: 907-272-7547 Fax: 907-271-4742
E-mail: carrie_holba@ios.doi.gov

We are considering the possibility of producing additional copies of the CD, although a final determination has not yet been made. We will keep your name on file and mail you a copy if a new edition of the CD is produced.

Thank you again for your interest.

Sincerely,

Keri Hile
Administrative Assistant

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Exxon Valdez Oil Spill Trustee Council

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May 26, 1998

Koichi Kuriyama
Dept of Forest Science, Faculty of Agriculture
Hokkaido University
Kita 9Nishi 9, Sapporo, JAPAN 060-8589

Dear Koichi Kuriyama:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

Exxon Valdez Oil Spill Trustee Council

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May 26, 1998

Mr. David Reinhard
198 Del Norte
SLO, Ca 93405

Dear Mr. Reinhard:

Thank you for requesting a copy of the *Exxon Valdez* Oil Spill Research & Restoration Project CD. Unfortunately, response to the offer was much greater than we had anticipated, and the supply is depleted. However, a copy of the CD may be obtained through your local library via inter-library loan. Ask your local librarian to contact Alaska Resources Library & Information Services (ARLIS):

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Sincerely,

Keri Hile
Administrative Assistant

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May 22, 1998

Alphonse Arzel
Senateur du Finistere
President du Syndicat Mixte

Dear President Arzel:

This is to invite you and your fellow participants in the International Forum for the Oil-Polluted Seas Areas to attend a symposium marking the 10th anniversary of the *Exxon Valdez* oil spill.

Legacy of an Oil Spill: 10 Years After Exxon Valdez is set to begin on March 23, 1999 in Anchorage, Alaska. It will begin with a 1-day overview session, followed by four days of technical and scientific presentations by physical, biological and social scientists involved in research relating to the *Exxon Valdez* oil spill.

The *Exxon Valdez* spill occurred in Prince William Sound, one of the world's most beautiful and bountiful marine environments. Oil covered parts of 2,400 kilometers of shoreline. The injury to wildlife was immediate and long lasting. And the \$2 billion cleanup effort was unprecedented in scope.

The *Exxon Valdez* Oil Spill Trustee Council, sponsor of the symposium, is coordinating one of the largest restoration efforts in history. The symposium will be a unique opportunity to look back and see what has been learned and accomplished during 10 years of extensive cleanup and restoration efforts.

The Trustee Council is unable to offer financial assistance to offset travel costs, but I am sure this symposium would be a very rewarding experience. Please consider attending this important event.

Sincerely

Molly McCammon
Executive Director

P.S. You can learn more about the Trustee Council and the 10-year symposium on the World Wide Web at: www.oilspill.state.ak.us

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon
Executive Director

FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: May 18, 1998

RE: Financial Report as of April 30, 1998

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the period ending April 30, 1998.

The following is a summary of the information incorporated in the notes and contained on the statement.

Liquidity Account Balance	\$53,240,839	
Plus: Current Year Adjustments (Note 5)	44,100,000	
Plus: Other Adjustments (Note 6)	<u>2,483,804</u>	
Uncommitted Fund Balance		\$99,824,643
Plus: Future Exxon Payments (Note 1)	\$210,000,000	
Less: Remaining Reimbursements (Note 3)	10,000,000	
Less: Remaining Commitments (Note 7)	<u>40,305,734</u>	
Total Estimated Funds Available		\$259,518,909
Restoration Reserve (Note 8)		\$65,791,392

If you have any questions regarding the information provided please do not hesitate to give me a call at 586-7238.

Attachments

cc: Agency Liaisons
Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES
FOR THE *EXXON VALDEZ* JOINT TRUST FUND
As of April 30, 1998

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$620,000,000
Current Year	\$70,000,000
Future Payments	\$210,000,000

2. Interest Income - In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$186,698.
3. Reimbursement of Past Costs - Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represent that amount due the State of Alaska.
4. Fees - CRIS charges a fee of 7.5% for cash management services. Total paid since the last report is \$14,002.
5. Current Year Adjustments – Includes the current year payment (less reimbursements), the transfer of \$12,000,000 (plus interest of \$400,000) into the Restoration Reserve and the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Shuyak	\$4,000,000	October 1998
Koniag, Incorporated	\$4,500,000	September 1998

6. Other Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

	<u>Interest</u>	<u>Lapse</u>
United States	\$245,187	\$1,228,170
State of Alaska	\$947,973	\$62,474

7. Remaining Commitments - Includes the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Shuyak	\$12,000,000	October 1999 through 2001
Shuyak	\$11,805,734	October 2002
Koniag, Incorporated	\$16,500,000	September 2002

8. Restoration Reserve – Pursuant to Trustee Council action, the amount reported includes funds previously transferred, plus accrued interest less fees (\$53,391,392). Also included is the \$12,000,000 transfer approved for Fiscal Year 1998, plus \$400,000 in interest accrued since September 15, 1997, although the 1998 payment has not been formally transferred from the Liquidity Account to the Restoration Reserve.

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES
EXXON VALDEZ OIL SPILL JOINT TRUST FUND
As of April 30, 1998

	1995	1996	1997	To Date 1998	Cumulative Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	70,000,000	70,000,000	70,000,000	0	620,000,000
Less: Credit to Exxon Corporation for clean-up costs incurred					(39,913,688)
Total Contributions	70,000,000	70,000,000	70,000,000	0	580,086,312
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	5,706,667	3,963,073	2,971,070	1,635,714	19,986,524
Total Interest	5,706,667	3,963,073	2,971,070	1,635,714	20,817,757
Total Revenue	75,706,667	73,963,073	72,971,070	1,635,714	600,904,069
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska		3,291,446	5,000,000	0	91,559,288
United States	2,697,000	0	0	0	69,812,045
Total Reimbursements	2,697,000	3,291,446	5,000,000	0	161,371,333
Disbursements from Liquidity Account:					
State of Alaska	41,969,669	43,340,950	17,846,130	1,639,900	174,431,228
United States	48,019,928	31,047,824	60,101,802	909,500	161,513,822
Transfer to the Restoration Reserve		35,996,231	12,449,552		48,445,783
Total Disbursements	89,989,597	110,385,004	90,397,484	2,549,400	384,390,833
FEES:					
U.S. Court Fees (Note 4)	586,857	396,307	254,221	122,679	1,901,064
Total Disbursements and Fees	93,273,454	114,072,758	95,651,705	2,672,079	547,663,230
Increase (decrease) in Liquidity Account	(17,566,788)	(40,109,685)	(22,680,635)	(1,036,364)	53,240,839
Liquidity Account Balance, beginning balance	134,634,311	117,067,523	76,957,839	54,277,204	
Liquidity Account Balance, end of period	117,067,523	76,957,839	54,277,204	53,240,839	
Current Year Adjustments: (Note 5)					44,100,000
Other Adjustments: (Note 6)					2,483,804
Uncommitted Liquidity Account Balance					99,824,643
Future Exxon Payments (Note 1)					210,000,000
Remaining Reimbursements (Note 3)					(10,000,000)
Remaining Commitments: (Note 7)					(40,305,734)
Total Estimated Funds Available					259,518,909
Restoration Reserve					65,791,392

Statement 1
Statement of Exxon Valdez Settlement Funds
As of April 30, 1998

Beginning Balance of Settlement	900,000,000
Receipts:	
Interest Earned on Exxon Escrow Account	337,111
Net Interest Earned on Joint Trust Fund (Note 1)	18,085,460
Interest Earned on United States and State of Alaska Accounts	6,436,357
Total Interest	<u>24,858,928</u>
Disbursements:	
Reimbursements to United States and State of Alaska	161,371,333
Exxon clean up cost deduction	39,913,688
Joint Trust Fund deposits	419,546,212
Total Disbursements	<u>620,831,233</u>
Funds Available:	
Exxon Future Payments	210,000,000
Current Year Payment	70,000,000
Balance in Liquidity Account	53,240,839
Future acquisition payments (Note 2)	(48,805,734)
Alaska Sealife Center	0
Remaining Reimbursements	(15,000,000)
Other (Note 3)	2,407,089
Total Estimated Funds Available	<u>271,842,195</u>
Restoration Reserve	65,741,392

Note 1: Gross interest earned less District Court registry fees.

Note 2: Includes both current year and future year payments

Note 3: Adjustment for unreported interest earned and lapse

Footnote:

Included in the Total Estimated Funds Available is the \$12,000,000 payment to the Restoration Reserve for Fiscal Year 1998.

Statement 2
Cash Flow Statement
Exxon Valdez Liquidity Account
As of April 30, 1998

Receipts:

Exxon payments

December 1991	36,837,111	
December 1992	56,586,312	
September 1993	68,382,835	
September 1994	58,728,400	
September 1995	67,303,000	
September 1996	66,708,554	
September 1997	65,000,000	

Total Deposits	419,546,212	419,546,212
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Interest Earned	19,986,524	
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Total Interest	19,986,524	19,986,524
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Total Receipts		439,532,736
----------------	--	-------------

Disbursements:

Court Requests

Fiscal Year 1992	12,879,700	
Fiscal Year 1993	27,634,994	
Fiscal Year 1994	50,554,653	
Fiscal Year 1995	89,989,597	
Fiscal Year 1996	74,388,774	
Fiscal Year 1997	77,947,932	
Fiscal Year 1998	2,549,400	

Total Requests	335,945,050	335,945,050
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District Court Fees	1,901,064	1,901,064
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Transfer to the Restoration Reserve		48,445,783
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Total Disbursements		386,291,897
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Balance in Joint Trust Fund		53,240,839
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Footnote:

A total of \$48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, \$48,445,663 was used to purchase laddered securities. The remaining \$130 represents costs paid to the Federal Reserve Bank.

Schedule of Payments from Exxon
As of April 30, 1998

Disbursements:	December 91	December 92	September 93	September 94	September 95	September 96	September 97	Total
Reimbursements:								
United States								
FFY92	24,726,280	0	0					24,726,280
FFY93	0	24,500,000	11,617,165					36,117,165
FFY94	0	0	0	6,271,600				6,271,600
FFY95	0	0	0		2,697,000			2,697,000
Total United States	24,726,280	24,500,000	11,617,165	6,271,600	2,697,000	0	0	69,812,045
State of Alaska								
General Fund:								
FFY92	25,313,756	0	0					25,313,756
FFY93	0	16,685,133	0					16,685,133
FFY94	0	0	14,762,703					14,762,703
FFY95	0	0	0	0				0
Mitigation Account:								
FFY92	3,954,086	0	0					3,954,086
FFY93	0	12,314,867	0					12,314,867
FFY94	0	0	5,237,297	5,000,000				10,237,297
FFY95 (Prevention Account)	0	0	0		0			0
FFY96 (Prevention Account)						3,291,446		3,291,446
FFY97 (Prevention Account)							5,000,000	5,000,000
Total State of Alaska	29,267,842	29,000,000	20,000,000	5,000,000	0	3,291,446	5,000,000	91,559,288
Total Reimbursements	53,994,122	53,500,000	31,617,165	11,271,600	2,697,000	3,291,446	5,000,000	161,371,333

Deposits to Joint Trust Fund

FFY92	36,837,111	0	0					36,837,111
FFY93	0	56,586,312	68,382,835					124,969,147
FFY94	0	0	0					0
FFY95	0	0	0	58,728,400	67,303,000			126,031,400
FFY96						66,708,554		66,708,554
FFY97							65,000,000	65,000,000

Total Deposits to Joint Trust Fund	36,837,111	56,586,312	68,382,835	58,728,400	67,303,000	66,708,554	65,000,000	419,546,212
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Exxon clean up cost deduction	0	39,913,688	0	0	0	0	0	39,913,688
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Total Payments	90,831,233	150,000,000	100,000,000	70,000,000	70,000,000	70,000,000	70,000,000	620,831,233
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Remaining Exxon payments to be made:

September 1998	70,000,000
September 1999	70,000,000
September 2000	70,000,000
September 2001	70,000,000
	<u>280,000,000</u>

The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was \$24.5 million to the United States, \$29 million to the State of Alaska and \$36.5 million to the Joint Trust Fund. The total interest earned on the escrow account was \$831,233 which was disbursed proportionately. This included \$226,280 to the United States, \$267,842 to the State of Alaska and \$337,111 to the Joint Trust Fund.

The September 1994 reimbursement to the United States included an over-payment of \$80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.

Schedule of Disbursements
Exxon Valdez Liquidity Account
As of April 30, 1998

	United States	State of Alaska	Court Request Total	Court Fees	Disbursements Total
Court Request 1	6,320,500	6,559,200	12,879,700		
Total Fiscal Year 1992	6,320,500	6,559,200	12,879,700	23,000	12,902,700
Court Request 2	3,074,029	3,493,225	6,567,254		
Court Request 3	6,031,852	15,035,888	21,067,740		
Total Fiscal Year 1993	9,105,881	18,529,113	27,634,994	154,000	27,788,994
Court Request 4		29,950,000	29,950,000		
Court Request 5	2,516,069	2,227,856	4,743,925		
Court Request 6	1,407,818	12,211,164	13,618,982		
Court Request 7	2,084,500	157,246	2,241,746		
Total Fiscal Year 1994	6,008,387	44,546,266	50,554,653	364,000	50,918,653
Court Request 8	3,576,179	7,088,077	10,664,256		
Court Request 9		3,111,204	3,111,204		
Court Request 10	322,618	9,234,909	12,461,091		
Court Request 11	1,450,000		1,450,000		
Court Request 12	17,200,000		17,200,000		
Court Request 13	1,480,251	171,763	1,652,014		
Court Request 14	15,250,000		15,250,000		
Court Request 15	5,837,316	9,863,716	15,701,032		
Court Request 16		12,500,000	12,500,000		
Total Fiscal Year 1995	48,019,928	41,969,669	89,989,597	586,857	90,576,454
Court Request 17		3,294,667	3,294,667		
Court Request 18	8,000,000		8,000,000		
Court Request 19	3,222,224	1,968,898	5,191,122		
Restoration Reserve Transfer			35,996,231		
Court Request 20		8,000,000	8,000,000		
Court Request 21	1,007,000	5,520,500	6,527,500		
Court Request 22	18,818,600	24,556,885	43,375,485		
Total Fiscal Year 1996	31,047,824	43,340,950	110,385,004	396,307	110,781,312
Court Request 23	2,613,500	0	2,613,500		
Court Request 24	176,500	3,075,625	3,252,125		
Court Request 25	785,859	442,833	1,228,692		
Court Request 26	24,154,000	530,000	24,684,000		
Court Request 27	324,700	1,470,900	1,795,600		
Restoration Reserve Transfer			12,449,552		
Court Request 28	0	2,627,000	2,627,000		
Court Request 29	5,919,169	5,699,772	11,618,941		
Court Request 30	26,128,074	4,000,000	30,128,074		
Total Fiscal Year 1997	60,101,802	17,846,130	90,397,484	254,221	90,651,705
Court Request 31	445,200	643,800	1,089,000		
Court Request 32	464,300	996,100	1,460,400		
Court Request 33			0		
Court Request 34			0		
Restoration Reserve Transfer			0		
Total Fiscal Year 1998	909,500	1,639,900	2,549,400	122,679	2,672,079
Total	161,513,822	174,431,228	384,390,833	1,901,064	386,291,897

Exxon Valdez Liquidity Account								
Interest Earned/District Court Registry Fees								
As of April 30, 1998								
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	FFY 1996	FFY 1997	FFY 1998	Total
Earnings Deposits	17,683	31,124	33,476	55,809				138,092
								0
Earnings Allocated:								0
1991	28,704							28,704
1992	526,613	553,697						1,080,309
1993		639,180	1,461,736					2,100,915
1994			1,876,788	1,402,938				3,279,726
1995				3,661,063	1,202,209			4,863,272
1996					2,364,556	810,894		3,175,451
1997						1,905,955	653,461	2,559,416
1998							859,574	859,574
Total	555,317	1,192,876	3,338,524	5,064,001	3,566,766	2,716,849	1,513,036	17,947,368
Total Earnings	573,000	1,224,000	3,372,000	5,119,809	3,566,766	2,716,849	1,513,036	18,085,460
Registry Fees:								
1991	3,189							3,189
1992	19,811	100,223						120,034
1993		53,777	179,658					233,435
1994			184,342	180,072				364,414
1995				406,785	133,579			540,364
1996					262,729	90,099		352,828
1997						164,121	52,983	217,105
1998							69,695	69,695
Total	23,000	154,000	364,000	586,857	396,307	254,221	122,679	1,901,064
Gross Earnings	596,000	1,378,000	3,736,000	5,706,667	3,963,073	2,971,070	1,635,714	19,986,524

Schedule of Interest Earned on United States and State of Alaska Accounts As of April 30, 1998			
	State of Alaska EVOSS Account	United States NRDA& R	Total
June 1992	22,675		22,675
July 1994	52,823		52,823
August 1994	48,450		48,450
September 1994	40,408	43,567	83,975
October 1994	44,291		44,291
November 1994	63,286		63,286
December 1994	67,496	3,849	71,346
January 1995	89,341		89,341
February 1995	100,714		100,714
March 1995	104,570	17,033	121,603
April 1995	95,432		95,432
May 1995	92,595		92,595
June 1995	80,613	50,042	130,655
July 1995	76,424		76,424
August 1995	68,771		68,771
September 1995	59,945	44,826	104,771
October 1995	133,486		133,486
November 1995	154,119		154,119
December 1995	143,917	39,567	183,484
January 1996	134,300		134,300
February 1996	122,348		122,348
March 1996	132,469	64,381	196,850
April 1996	126,550		126,550
May 1996	136,732		136,732
June 1996	145,501	73,267	218,768
July 1996	128,195		128,195
August 1996	106,079		106,079
September 1996	110,890	29,042	139,933
October 1996	181,598		181,598
November 1996	162,806		162,806
December 1996	153,991	71,093	225,084
January 1997	147,934		147,934
February 1997	125,137		125,137
March 1997	131,457	24,374	155,831
April 1997	122,111		122,111
May 1997	114,954		114,954
June 1997	99,811	368,523	468,334
July 1997	221,906		221,906
August 1997	36,898		36,898
September 1997	159,695	38,289	197,984
October 1997	119,195		119,195
November 1997	49,120		49,120
December 1997	92,204	130,183	222,387
January 1998	120,038		120,038
February 1998	29,888		29,888
March 1998	59,202	76,715	135,917
April 1998	55,222		55,222
Total	5,296,319	1,216,752	6,513,071
NOTE: The \$117,178 NRDA&R interest figure is cumulative.			
Interest was earned for the period July 1992 through June 1994, but the specific amounts have been hidden to allow the spreadsheet to print on one page.			

Schedule of Interest Adjustments to the Court Requests As of April 30, 1998														
	October	November	December	January	February	March	April	May	June	July	August	Total	Unallocated	
United States														
FFY92													2 Baldauf 12/6/96	
FFY93			39,871						3,648			43,519		
FFY94			51,231						22,427			73,658		
FFY95	34,621		37,618			3,849					63,226	139,314		
FFY96				48,676				37,100		26,600	109,666	222,042		
FFY97			29,041								463,989	493,030		
FFY98														
Total United States												971,565	245,187	
State of Alaska														
FFY92												0		
FFY93			80,775						35,012			115,787		
FFY94			64,944						239,090			304,034		
FFY95	52,823	117,838	44,291			320,837					449,634	985,423		
FFY96				262,202				300		289,400	934,433	1,486,335		
FFY97				398,567		275,700					782,501	1,456,768		
FFY98														
Total State of Alaska												4,348,347	947,973	
Total Adjustment												5,319,912	1,193,160	
Footnote: The unallocated interest is tied to the INT Acct. sheet.														

**Schedule of Lapse Adjustments to the Court Requests
As of April 30, 1998**

	December 1993	June 1994	August 1995	August 1996	August 1997	Total
Disbursements:						
Court Requests						
United States						
FFY92						0
FFY93						0
FFY94		3,106,555				3,106,555
FFY95						0
FFY96			220,858			220,858
FFY97				1,165,334	1,102,442	2,267,776
FFY98						
Total United States	0	3,106,555	220,858	1,165,334	1,102,442	5,595,189
State of Alaska						
FFY92						0
FFY93						0
FFY94	3,661,600					3,661,600
FFY95						0
FFY96			2,376,950			2,376,950
FFY97				2,500,448	3,549,927	6,050,375
FFY98						
Total State of Alaska	3,661,600	0	2,376,950	2,500,448	3,549,927	12,088,925
Total Adjustment	3,661,600	3,106,555	2,597,808	3,665,782	4,652,369	17,684,114

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	Total
Work Plan Authorizations								
United States:								
June 15, 1992	6,320,500	0	0					
January 25, 1993	0	3,113,900	0					
January 25, 1993	0	6,035,500	0					
November 10, 1993	0	0	0					
November 30, 1993	0	0	2,567,300					
June 1994			4,536,800					
June 1994			84,500					
July 1994			1,500,000					
Carry Forward Authorization				463,500				
August 1994				2,110,800				
November 1994				2,514,200				
December 1994				749,600				
March 1995				1,484,100				
August 1995				(36,700)	6,238,800			
December 1995					3,270,900			
January 1996					150,000			
April 1996					478,000			
May 1996				21,900	15,200			
June 1996					23,000			
August 1996						7,923,700		
December 1996						310,900		
February 1997						0		
May 1997						0		
August 1997						85,000	7,263,600	
December 1997							445,200	
Total	6,320,500	9,149,400	8,688,600	7,307,400	10,175,900	8,319,600	7,708,800	57,670,200

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	Total
Work Plan Authorizations								
State of Alaska								
June 15, 1992	6,559,200	0	0					
January 25, 1993	0	3,574,000	0					
January 25, 1993	0	7,570,900	0					
November 30, 1993	0	0	4,454,400					
June 1994			12,391,700					
June 1994			215,800					
July 1994			0					
Carry Forward Authorization				576,300				
August 1994				7,140,900				
November 1994				9,098,700				
December 1994				180,500				
March 1995				492,600				
August 1995				36,700	12,653,600			
December 1995					2,231,100			
April 1996					500,000			
May 1996					300			
June 1996					0			
August 1996						11,606,300		
December 1996						310,400		
February 1997						275,700		
May 1997						0		
August 1997						(85,000)	9,393,200	
December 1997							643,800	
Total	6,559,200	11,144,900	17,061,900	17,525,700	15,385,000	12,107,400	10,037,000	89,821,100

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	FFY 98	Total
Other Authorizations								
United States:								
Orca Narrows (6/94)			2,000,000	1,450,000				3,450,000
Eyak Limited Conservation Easement				200,000				200,000
Kodiak National Wildlife Refuge (3/95, 9/95 AKI)				21,000,000	7,500,000	7,500,000		36,000,000
Kodiak National Wildlife Refuge (3/95, 9/95 Old Harbor)				11,250,000				11,250,000
Koniag					12,500,000	4,500,000		17,000,000
Small Parcels					379,000	3,740,200	464,300	4,583,500
Chenega Land Acquisition						24,000,000		24,000,000
Chenega-Area Oiling Reduction					3,600	157,400	182,000	343,000
English Bay						14,128,074		14,128,074
Total			2,000,000	33,900,000	20,382,600	54,025,674	646,300	110,954,574
State of Alaska:								
Kachemak Bay State Park (1/95)		7,500,000						7,500,000
Alutiiq Repository (11/93)		1,500,000						1,500,000
Seal Bay (11/93,11/94,11/95,11/96)			29,950,000	3,229,042	3,294,667	3,075,625		39,549,334
Shuyak (3/96, 10/96 - 10/02)					8,000,000	2,194,266	4,000,000	14,194,266
Small Parcels					5,020,500	3,738,000	996,100	9,754,600
Alaska SeaLife Center				12,500,000	12,456,000			24,956,000
Chenega-Area Oiling Reduction					0	1,732,000		1,732,000
Alaska SeaLife Center Fish Pass						545,600		545,600
Alaska SeaLife Center Equipment						724,000		724,000
Sound Waste Management Plan						1,167,900		1,167,900
Total		9,000,000	29,950,000	15,729,042	28,771,167	13,177,391	4,996,100	101,623,700
Total Other Authorizations	0	9,000,000	31,950,000	49,629,042	49,153,767	67,203,065	5,642,400	212,578,274
Total Work Plan Authorizations	12,879,700	20,294,300	25,750,500	24,833,100	25,560,900	20,427,000	17,745,800	147,491,300
Restoration Reserve					35,996,231	12,449,552	0	48,445,783
Total Authorized	12,879,700	29,294,300	57,700,500	74,462,142	110,710,897	100,079,617	23,388,200	408,515,357

Footnotes:

Work Plan Authorization and Land/Capital Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to deductions for interest and lapse.

This schedule does tie to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Public Advisory Group

FROM: Molly McCammon, Executive Director

DATE: May 15, 1998

SUBJ: Meeting on June 1-2, 1998

Please find enclosed materials for the upcoming PAG meeting on June 1-2 in Anchorage. The past month and a half have been extremely busy as the Restoration Office held public meetings on the Restoration Reserve in more than 20 communities and has also been working to organize and review some 146 project proposals submitted for funding in the FY 99 Work Plan. The two primary purposes of the June 1-2 meeting are for the PAG to develop comments on: 1) future use of the Restoration Reserve; and 2) the draft FY 99 Work Plan. In addition, a date and itinerary for the fall field trip should be chosen.

Draft Agenda: A draft agenda is enclosed.

Draft Minutes/November 4-5 meeting: Please review these draft minutes for approval.

AJV resolution: As you know, the Trustee Council took action on an Afognak Joint Venture acquisition at a meeting April 2nd. A copy of the approved resolution is enclosed.

Restoration Reserve: The Restoration Office has received a substantial body of written comment on the Restoration Reserve from individuals and organizations both within and outside of the state. Copies of the public comments are enclosed for your reference. An analysis of these comments is in progress and will be forwarded to you in the near future. Additionally, a summary of the comments will be presented at the PAG meeting.

Draft FY 99 Work Plan: Also enclosed is a spreadsheet that provides an abstract and summary information (project cost, principal investigator, whether the project is new or continuing, etc.) on project proposals submitted for funding in FY 99. The Chief Scientist and core peer reviewers will meet early in the week of May 19th and the Restoration Work Force, along with PAG members Rupert Andrews and Jim King, will meet on May 28th to review proposals. I hope to have a summary of my preliminary recommendation available by May 29th to fax to you along with the summary analysis of public comment on the Restoration Reserve.

Fall field trip: Preliminary planning has been done regarding the logistics of a fall PAG field trip to the Kenai Peninsula that would include a tour of the recently opened Alaska

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SeaLife Center as well as a visit to restoration projects along the Kenai River. The PAG should discuss what it would like to do at the meeting.

I look forward to seeing you all in the near future.

enclosures:

- Draft Agenda for June 1-2, 1998 meeting
- November 4-5 Meeting Summary
- AJV Habitat Protection Resolution
- Restoration Reserve public comments
- Draft FY 99 Work Plan project spreadsheet

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

To: To File

From: Molly McCammon
Executive Director

Date: May 13, 1998

Subject: Public Advisory Group Meeting Expenditures

Pursuant to AAM 35.150, the purchase of lunch and foodstuffs (bagels, muffins and cookies) is authorized for the Public Advisory Group's June 1-2, 1998 meeting. There are 20 members. They have an intense agenda and providing lunch will enable them to proceed through the agenda without interruption.

Note per diem allowances for the Public Advisory Group will be appropriately adjusted to reflect the provision of lunch.

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 15, 1998

Cleveland J. Cowles, Chief
Environmental Studies Section
Mineral Management Service
949 East 36th Avenue, Suite 308
Anchorage, Alaska 99508-4363

Dear Cleve:

I have enclosed for your information a copy of an unsolicited proposal, "Cook Inlet/Prince William Sound Information Management/Monitoring System," which has been submitted for consideration by the *Exxon Valdez* Oil Spill Trustee Council as part of its FY 1999 work plan. This proposal concerns development of a large computer database on water quality (and related parameters), and, on the face of it, it would seem to have considerable overlap with the interests and activities of the Minerals Management Service in Cook Inlet. I am thinking particularly of the recent work on sediment quality performed by A.D. Little, Inc. Perhaps there are other related studies or datasets of which I am not aware.

This is short notice, but would you be willing to take a few minutes to give this a quick reading sometime next week? I do not anticipate needing formal comments, but I would like to call you (Wednesday or later) and discuss this informally. What I am after are thoughts on the methods, products, and benefits of the proposed project and existing or potential overlap with the MMS program or products.

I will give you a call next week. Thank you.

Sincerely,

Stanley E. Senner
Science Coordinator

SS/kh
encl: (1)

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 15, 1998

Kenneth M. Kastner
Bryan Cave LLP
700 Thirteenth Street, N.W.
Washington, D.C. 20005-3960

Dear Mr. Kastner:

Enclosed you will find several documents that I think you will find helpful in your process. They include:

- *Exxon Valdez* Oil Spill Restoration Plan, November 1994
- *Exxon Valdez* Oil Spill Restoration Plan, Update on Injured Resources & Services, September 1996
- Proceedings of the Workshop, Science for the Restoration Process, April 13 - 15, 1994
- Five Years Later, What Have We Learned? March 1994
- Scientific Review of the Exxon Valdez Oil Spill Restoration Program, January 1996
- 1998 Status Report
- 1998 Restoration Workshop, Abstracts of 1997 Restoration Projects, January 29 - 30, 1998
- Fiscal Year 1998 Work Plan, December 1997
- Initiation to Submit Restoration Proposals for Federal Fiscal Year 1999
- Call for Papers, Legacy of an Oil Spill, 10 Years After *Exxon Valdez*

If you would like additional information, please do not hesitate to call me. I have sent Dr. Kazazi an identical packet with these materials.

Sincerely,

A handwritten signature in cursive script, reading "Molly McCammon". The signature is fluid and written in dark ink.

Molly McCammon
Executive Director

mm/rauw

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 15, 1998

Dr. Mojtaba Kazazi, Chief
Governing Council Secretariat
United Nations Compensation Commission
Villa La Pelouse
Palais des Nations
CH - 1211 Geneva 10

Dear Dr. Kazazi:

Enclosed you will find several documents that I think you will find helpful in your process. They include:

- *Exxon Valdez Oil Spill Restoration Plan*, November 1994
- *Exxon Valdez Oil Spill Restoration Plan*, Update on Injured Resources & Services, September 1996
- *Proceedings of the Workshop, Science for the Restoration Process*, April 13 - 15, 1994
- *Five Years Later, What Have We Learned?* March 1994
- *Scientific Review of the Exxon Valdez Oil Spill Restoration Program*, January 1996
- *1998 Status Report*
- *1998 Restoration Workshop, Abstracts of 1997 Restoration Projects*, January 29 - 30, 1998
- *Fiscal Year 1998 Work Plan*, December 1997
- *Initiation to Submit Restoration Proposals for Federal Fiscal Year 1999*
- *Call for Papers, Legacy of an Oil Spill, 10 Years After Exxon Valdez*

If you would like additional information, please do not hesitate to call me. I have sent Mr. Kastner an identical packet with these materials.

Sincerely,

Molly McCammon
Executive Director

mm/raw

BRYAN CAVE LLP

ST. LOUIS, MISSOURI
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KANSAS CITY, MISSOURI
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DUBAI, UNITED ARAB EMIRATES
HONG KONG
ASSOCIATED OFFICE IN
SHANGHAI, PEOPLE'S REPUBLIC OF CHINA

KENNETH M. KASTNER
DIRECT DIAL NUMBER
(202) 508-6065

INTERNET ADDRESS
KKASTNER@BRYANCAVELLP.COM

May 5, 1998

Molly McCammon
Executive Director
Stanley Senner
Science Coordinator
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK 99501-3451

RECEIVED

MAY 12 1998

**EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL**

Re: Gulf Environmental Claims

Dear Molly and Stan:

Thank you again for taking the time to speak with Dr. Mojtaba Kazazi and me last week. Your experience in processing the Exxon Valdez claims is very useful in considering what process to undertake for the Gulf War environmental claims. If it is not too much trouble, we would like to take you up on your offer to send us a packet of the key materials that we should review regarding the Exxon Valdez claims. Here are our addresses:

Dr. Mojtaba Kazazi
Chief
Governing Council Secretariat
United Nations Compensation Commission
Villa La Pelouse
Palais des Nations
CH - 1211 Geneva 10

Kenneth M. Kastner
Bryan Cave LLP
700 Thirteenth Street, N.W.
Washington, D.C. 20005-3960

BRYAN CAVE LLP

Molly McCammon
Stanley Senner
May 5, 1998
Page 2

Again, thank you for your help.

Best regards,

A handwritten signature in black ink, appearing to read 'Ken', written in a cursive style.

Kenneth M. Kastner

cc: Dr. Mojtaba Kazazi

66025.v1

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 14, 1998

Michael S. O'Meara
Director
Pratt Museum
3779 Bartlett Street
Homer, Alaska 99603

Dear Mike:

Thanks for your invitation to the Pratt Museum's 30th Anniversary Celebration in Homer. As I mentioned, I won't be able to join you. However, I was able to check out the Gull Island remote video display last Saturday while in Homer for the Shorebird Festival. Although not all cameras were up and running, I was still very impressed with what you and Daniel Zatz have accomplished. What a marvelous educational tool for the public. Congratulations!

The East Amatuli proposal is currently being peer-reviewed. I'll be making an initial recommendation in early June. In the meantime, keep up the good work, and best wishes for a wonderful celebration.

Sincerely,

Molly McCammon
Executive Director

mm/raw

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Pratt Museum

er Society of Natural History, Inc.

3779 Bartlett Street, Homer, Alaska 99603

May 8, 1998

Molly McCammon, Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

RECEIVED

MAY 11 1998

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

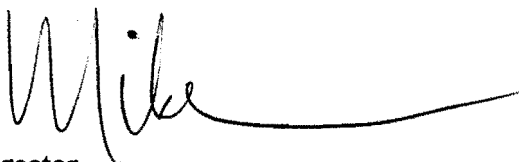
Dear Molly:

I want to follow up on our recent telephone conversation with an official invitation to attend the Pratt Museum's 30th Anniversary Celebration in Homer on May 30, 1998. As I explained when we spoke, we will feature *Kachemak Bay Discovery*, our new marine science education program and one of its most exciting components, the Gull Island Remote Video Link. Seldovia Native Association has graciously allowed us to place four video cameras with microphones on the Island in the middle of Kachemak Bay to view and study the behavior of seabirds and to allow observation of the intertidal area and passing sea mammals. All cameras are under full control from the Museum's Marine Gallery, 8 miles away. Visitors can select cameras, pan, tilt, and zoom for a face to face view of nesting murres, kittiwakes, puffins and other birds. One miniaturized, infrared camera is located inside of a puffin burrow and if that burrow is occupied, will allow an intimate view of how these birds raise their young. Another camera has been placed in the intertidal zone, providing a look at life underwater for part of each day and an otter-eye view the rest of the time. These cameras allow visitors to know what it is like to be in the middle of an active seabird colony without disrupting the wildlife in any way.

The Pratt Museum recently collaborated with Dave Roseneau on a proposal to the Trustee Council to fund placement of remote cameras on East Amatuli Island next year in conjunction with APEX research. We feel that there is strong potential to use this technology to educate the public about Trustee Council supported research and as a tool for supplementing the work of scientific field crews at remote sites.

If you don't make it down for the Shorebird Festival and your medical treatment allows, please consider joining us. I can guarantee that you've never seen anything quite like this. We would very much like to share this superb technology and the intimate views it provides of some of Kachemak Bay's spectacular natural wonders.

Best regards,



Michael S. O'Meara, Director
Kachemak Bay Discovery

THE PRATT MUSEUM

1968 - 1998

THE THIRTIETH ANNIVERSARY CELEBRATION

(May 30, 1998)

Tentative Schedule of Events:

[weather: sunny, mid-60s]

10:00 - 11:00 -- Annual Museum Garden Sale (Museum open, free family day)

11:00 -- Kick-off "re-dedication" of the Museum (lower level)

Mayor's proclamation

Pratt Museum "scrapbook"

Presentation of honored guests (those who built the Museum [Betty Wilkins, Yule
Kilcher, Margaret Anderson, Clem Tillion, Vega Pratt, Hazel Heath, Betsy
Pitzman, Martha Madsen, etc.]

First "memories" on the Memory Scroll (picture-taking?)

11:00 - 1:30 -- Cook out by the Board of Directors
(\$ per plate and \$ per soft drink)

Homer jammin' (folk music on the lawn by the cabin)

Childrens'/ families games

2:00 -- Totem dedication (at a site on "Vega Pratt" property)

2:30 - program on totem poles by guest speaker, Dr. Aldona Jonaitis, director of
the University of Alaska Museum

4:00 -- Burial of the Pratt Museum Time Capsule

4:30 - 6:00 -- wind down

6:00 -- Museum closes

REMOTE VIDEO INTRODUCTION

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Bruce Wright/NOAA

FROM: Molly McCammon
Executive Director

RE: Additional Authorization: Project 98163 / APEX - Alaska Predator
Ecosystem Experiment in Prince William Sound and the Gulf of Alaska

DATE: May 14, 1998

The purpose of this memorandum is to authorize the reallocation of funds among certain subprojects of Project 98163/APEX, as outlined in the attached memorandum from Dr. David Duffy, the project leader. In brief, \$117,300 from 98163A/Forage Fish Assessment will be reallocated to 98163E/Kittiwakes as Indicators of Change, 98163Q/Modeling, and a new subproject 98163T/Aerial Surveys of Forage Fish. The effect of this change is to reduce hydroacoustic assessments of forage fish and increase aerial surveys of forage fish and link those survey data to the modeling component of APEX.

cc: Bill Hauser/ADFG
Catherine Berg/DOI-USFWS

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[April 17, 1998 e-mail message from Dave Duffy to Stan Senner]

Dear Stan,

Based on comments from the peer reviewers, Chief Scientist, and internal discussions in APEX, we would like to realign the APEX project to incorporate aerial surveys and reduce the offshore surveys, and increase the GIS work in 98163B to further fish/bird modeling. The project answers information needs identified by 97163 Q to give finer-scale information on kittiwake/fish interactions and it provides a second method of measuring fish biomass for comparison with seabird reproductive parameters such as foraging trip length and reproductive success. It also provides improved measurement of inshore fish abundance and increases our ability to model sand lance, one of our core forage fish species.

It would be very useful to have two years of combined aerial and boat surveys, so we propose to undertake in 1998 what we have also proposed in our DPD for 1999. Two years of data would presumably give us a wider range of environmental conditions and fish abundances, allowing us better data for the models. This would also reduce the risk inherent in any single-season project.

We propose to accomplish this without increasing the APEX total expenditures but by adjusting budgets within the project. The increase in the 98163B effort will be accomplished by a subcontract to USFWS with 98163I funds. The incorporation of the aerial survey work in FY98 will require increases in 98163E (vessel support), and 98163Q, and adding a new component (98163T, currently in the APEX DPD as 99163 T) in which Evelyn Brown will be the PI. The aerial survey funds will come from the funds saved by reducing the offshore survey in 98163A. The below table reflects the aerial survey budget changes to APEX:

project	approved budget	budget change	corrected budget
98163A	\$360.0K (contract only)	-\$117.3K	\$242.7K
98163E	\$181.3K	+\$060.8K	\$242.1K
98163T	\$000.0 (RSA + GA)	+\$054.4K	\$054.4K
98163Q	\$069.8K (contract + GA)	+\$002.1K	\$071.9K

98163I will subcontract USFWS to hire Lisa Joyal to supplement 98163B for \$20.0K.

I believe we will need to get approval from the Trustee Council to reduce 98163A, increase objectives to 98163E, and create 98163T, and to transfer these funds between agencies.

Bruce Wright has already begun negotiations with the University (98163A) for the NOAA/UAF contract by requesting a revised project description.

Dave Duffy

cc: Molly McCammon
Traci Cramer
Bruce Wright
Bob Spies

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Ann Choiniere
Senate Commerce Committee

FROM: Eric F. Myers, Director of Operations

DATE: 5/13/98

SUBJ: Information on the Public Advisory Group

Provisions of the 1991 civil settlement between the United States, the State of Alaska and Exxon were memorialized in several documents, including a Memorandum of Agreement and Consent Decree (MOA) entered into August 28, 1991 by the governments under the aegis of the U.S. District Court, District of Alaska.

Paragraph V.A.4 of the MOA included the following provision:

"Within 90 days after receipt of any natural resource damage recovery, the Trustees shall agree to an organizational structure for decision making under this MOA and shall establish procedures providing for meaningful public participation in the injury assessment and restoration process, which **shall include establishment of a public advisory group** to advise the Trustees..." (emphasis added)

The role of the Public Advisory Group was further reflected in a Memorandum of Understanding (MOU) executed October 1, 1992 between the U.S. and the State of Alaska that addressed various aspects of the joint governance of the settlement trust by the two governments:

"To carry out its responsibilities, the Council shall include appropriate policies and procedures, including standards and procedures (a) governing joint use and expenditure of moneys from the Joint Trust Fund in the Registry of the District Court, as it determines are necessary; and (b) for meaningful public participation, including the receipt of advice by the Council of advice from the public advisory group on behalf of the Trustees."

The Federal Advisory Committee Act of 1972, as amended (5 U.S.C., App.), and the rules implementing the Act (41 CFR 101-6) provides the overall procedures for the establishment and use of advisory committees.

A charter for the Trustee Council's Public Advisory Group (PAG) was initially adopted by the Trustee Council and signed by the Secretary of the Interior in April 1993. The

Charter provides additional detail regarding the PAG including it's objectives and scope; membership composition; membership selection process and terms; and other information regarding support and administration. The PAG is chartered for a two-year period and a copy of the current charter, renewed in January 1997, is attached.

I hope that this information is of assistance to you. If you have additional questions concerning the history, function or structure of the PAG, you may wish to contact Doug Mutter, the Department of Interior's Designated Federal Officer for the PAG (907/271-5011).

cc: Doug Mutter

CHARTER
EXXON VALDEZ OIL SPILL PUBLIC ADVISORY GROUP

1. Official Designation: Exxon Valdez Oil Spill Public Advisory Group.
2. Objectives and Scope: In accordance with and pursuant to Paragraph V.A.4 of the Memorandum of Agreement and Consent Decree entered into by the United States of America, through the Department of Justice, and the State of Alaska, through the Attorney General, on August 27, 1991 and approved by the United States District Court for the District of Alaska in settlement of United States of America v. State of Alaska, Civil Action No. A91-081 CV, hereinafter referred to as the MOA, the Public Advisory Group shall advise the Trustees (State of Alaska Department of Law, State of Alaska Department of Fish and Game, State of Alaska Department of Environmental Conservation, U.S. Department of Agriculture, the National Oceanic and Atmospheric Administration of the U.S. Department of Commerce, and the U.S. Department of the Interior) through the Trustee Council with respect to the following matters:

All decisions relating to injury assessment, restoration activities, or other use of natural resource damage recoveries obtained by the Governments, including all decisions regarding:

- a. Planning, evaluation, and allocation of available funds;
 - b. Planning, evaluation, and conduct of injury assessments;
 - c. Planning, evaluation, and conduct of restoration activities;
 - d. Coordination of a, b, and c.
3. Period of Time Necessary for the Group's Activities: By order of the District Court for the District of Alaska, the Public Advisory Group is to advise the Trustees, appointed to administer the fund established in settlement of United States v. Exxon Corporation, Civil Action No. A91-082, and State of Alaska v. Exxon Corporation, Civil Action No. A91-083, both in the United States District Court for the District of Alaska, in all matters described in Paragraph V.A.1 of the MOA referenced above. Final payment into the fund is scheduled for September 1, 2001. It is expected that the need for the Public Advisory Group will continue until approximately January 1, 2002. Extension of the Group beyond such date is subject to the unanimous written consent of the designated trustees.

4. Official to Whom the Public Advisory Group Reports: The Public Advisory Group shall report to the Exxon Valdez Settlement Trustee Council through the Chair of the Public Advisory Group at Trustee Council meetings. Other members of the Group may report with the Chair, as appropriate. The Trustee Council's regular agenda shall include a period during which the Public Advisory Group representative(s) may report on its activities, ask questions of the Trustee Council, and be available for questioning by the Trustee Council. The U.S. Department of the Interior is the designated Federal agency to which the Public Advisory Group reports to ensure compliance with the Federal Advisory Committee Act, including the responsibility of ensuring the necessary support for the Public Advisory Group. The Designated Federal Officer is the Alaska Office of Environmental Policy and Compliance's Regional Environmental Assistant, or their designee.
5. Administrative Support: Administrative support for the Public Advisory Group shall be provided by the Trustee Council's Executive Director. The Executive Director shall prepare an annual budget for the Public Advisory Group. The budget shall provide the Public Advisory Group such funds as the Trustee Council deems appropriate for administrative support for the Public Advisory Group, from the joint fund established in the registry of the United States District Court for the District of Alaska in settlement of United States v. Exxon Corporation and State of Alaska v. Exxon Corporation.
6. Public Advisory Group Membership, Selection, and Service: The Public Advisory Group shall consist of 17 members, including a Chair and Vice-Chair.
 - a. Qualifications for Service - Members shall be appointed to represent the following interests: aquaculture; commercial fishing; commercial tourism; conservation; environmental; forest products; local government; Native landowner; recreation users; science/academic; sport hunting and fishing; subsistence; public-at-large (5).

Representatives shall be chosen based on their demonstrated knowledge of the region, peoples, or principal economic and social activities of the area affected by the Exxon Valdez oil spill, or by demonstrated expertise in public lands and resource management as it relates to restoration, as applicable.

- b. Nomination and Selection - Nominations for membership may be submitted by any source. From these nominations the Trustee Council will recommend membership to the Trustees, and following selection by the Trustees, the Secretary of the Interior appoints those selected by the Trustees.
 - c. Minimum Term - Each member may serve two years from the date of appointment. Members are eligible for renomination and reappointment at the close of their terms. The Trustees may remove a member or officer of the Public Advisory Group for reasons of malfeasance, incompetence, or failure to attend to membership responsibilities.
 - d. Officers.- The Public Advisory Group shall have a Chair and a Vice-Chair selected from the membership and approved by the Trustee Council in consultation with the members of the Public Advisory Group.
 - e. Alternates to Members - Nominations to designate an alternate will be submitted to the Trustee Council by each Public Advisory Group member. From these nominations, the Trustee Council may select a designated alternate for each member or the Trustee Council may solicit additional nominations. The Trustee Council will forward its recommendations to the Trustees. Following approval by the Trustees, the Secretary of the Interior will officially appoint those alternates approved by the Trustees. When appointed, alternates may substitute for the official Public Advisory Group member at a particular meeting and will have all the responsibilities of the member they represent.
7. Expenses: Travel, per diem and administrative support shall be borne by the Trustee Council using funds from the joint fund established in settlement of United States v. Exxon Corporation and State of Alaska v. Exxon Corporation. While away from home or regular place of business in performance of business of the Public Advisory Group, members shall receive travel expenses, including per diem in lieu of subsistence, at the applicable government rate. The estimated annual operating cost for the Group is \$153,400 including an estimated 1.1 staff years.

8. Public Advisory Group Meetings and Records: The Public Advisory Group shall meet no less than four times per year.
- a. All Public Advisory Group meetings will be open to the public. Any member of the public is permitted to file a written statement with the Public Advisory Group and any member of the public may speak at a Public Advisory Group meeting.
 - b. Detailed minutes of all meetings, including the time, date and place of the meeting, names of the Public Advisory Group members and other staff of the Trustee Council present, names of the public who presented oral or written statements, an estimate of the number of other public present, an accurate description of each matter discussed and each matter resolved, if any, by the Public Advisory Group, shall be prepared and made available to the public through the Executive Director. The Chair shall certify to the accuracy of all minutes of the Public Advisory Group.
 - c. Meetings of the Public Advisory Group shall be held at a reasonable time and in a place reasonably accessible to the public. Notice of meetings shall be published in accordance with As 44.62.310(e), AS 44.62.175 and 41 CFR 101-6.1015(b).
 - d. All accounts and records of the activities and transactions of the Public Advisory Group shall be kept and maintained by the Staff of the Executive Director and, subject to the provisions of 5 U.S.C. subsection 552, such accounts and records shall be available for public inspection at the offices of the Executive Director.
 - e. All rules and procedures governing the proceedings of the Public Advisory Group must be approved by the Trustee Council.
9. Administrative Authority: The Public Advisory Group functions are advisory only, and its officers shall have no administrative authority by virtue of their membership, except to recommend the Public Advisory Group budget needs to the Executive Director. The Trustee Council, through the Executive Director, shall procure all needed space, supplies, equipment, and support for the Public Advisory Group.

10. Termination Date: The Federal Advisory Committee Act, 5 U.S.C. App., requires that the Public Advisory Group shall terminate two years from the date of filing of this Charter unless the Group is renewed before that date in accordance with the requirements of that Act.
11. Authority: This Public Advisory Group is established as mandated by Paragraph V.A.4 of the MOA and shall be located in Alaska. Additional authority for its creation is found in the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, 42 U.S.C. subsection 9601 et seq.



Secretary of the Interior

Date Signed: JAN 28 1997

Date Filed: _____

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 12, 1998

Dorothy L. Morris
2816 Essex Circle
Woodward, Oklahoma 73801

Dear Ms. Morris:

The purpose of this letter is to provide you with confirmation that the Trustee Council has received your nomination under the Small Parcel Habitat Protection Program and will be reviewing it in the near future.

As you are perhaps aware, over 300 small parcel nominations have been submitted to the Trustee Council for consideration through the Small Parcel Program. Each parcel is subject to a review to determine whether the nomination meets all threshold criteria and then subject to an evaluation regarding its potential restoration value. As a result of the review and evaluation of nominated parcels to date, the Trustee Council has identified some 60 parcels as having especially significant value to the protection and restoration of the biological resources and human services injured by the *Exxon Valdez* oil spill. Current acquisition efforts are focused on these 60 priority parcels.

At this point, your nomination form has been forwarded to federal and state resource agency representatives who will evaluate the parcel. If there is an interested agency sponsor it will be further evaluated. If it ranks highly enough, the information will be presented to the full Trustee Council for further consideration. The Restoration Office will contact you again following the evaluation of the parcel.

Your interest in the Small Parcel Habitat Protection Program is appreciated. If you have questions about the program, please contact Eric Myers in the Restoration Office.

Sincerely,

Molly McCammon
Executive Director

MM/ty

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Molly McCammon

FROM: 
Traci Cramer
Administrative Officer

DATE: May 8, 1998

RE:

Based on financial information contained in the Alaska State Accounting System (AKSAS), it is recommended that two issues be brought to the attention of the Department of Environmental Conservation.

Fiscal Year 1997 Costs Improperly Charged to Fiscal Year 1998 Contract Structure

A recommendation of the 1997 audit was that the Department of Environmental Conservation implement policies and procedures to ensure that costs are properly segregated between Work Plan Fiscal Years. Based on the attached AKSAS audit trail it appears that the department has charged \$9,544.97 in expenditures related to Fiscal Year 1997 to Fiscal Year 1998. Also attached is an AKSAS management report reflecting expenditures by collocation code and by ledger code. This report was generated by month and like the audit trail reflects expenditure activity prior to the commencement of Fiscal Year 1998.

While it is recognized that the year is still young, it is recommended that the department address this issue before the auditors are again knocking on the door.

Payroll Charges

In Fiscal Year 1998 each department received sufficient funds in the 98100 budget to support half of one position. AKSAS indicates that through March 10, 1998, the department charged roughly 50% of the salaries and benefits associated with a Special Assistant to the 98100 budget. However the March 25th payroll charge was roughly twice as much as the previous charges. AKSAS also indicates that the department processed an adjustment to personal services for a total of \$14,717.48.

While these charges maybe appropriate, it is recommended that the department review the time sheets to ensure that the charges can be supported.

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 8, 1998

Charles H. Rhodes
2219 Lord Baranof
Anchorage, Alaska 99517

Dear Mr. Rhodes:

I did want to respond to your letter of April 9, 1998 regarding your small parcel nomination (KEN 1080). While I certainly wish you the best of luck, I wanted to make sure you understood that I do not have any ability to take this nomination further.

Under the Trustee Council Small Parcel program, small parcels identified as having significant restoration value can seek funding from the Trustee Council for purchase by individual state or federal land management agencies. The Trustee Council itself does not purchase properties. That is, under the small parcel program, a land management agency such as the Alaska Department of Natural Resources (ADNR) or the U.S. Department of Interior needs to "sponsor" the small parcel and agree to acquire the property. Having federal or state agency sponsorship for a small parcel is a threshold criteria that must be met in order for an acquisition to be made. The KEN 1080 nomination, however, has not attracted the interest of a sponsoring federal or state land management agency willing to take responsibility for the nominated lands. Because your land may have values that were not known at the time of it's evaluation, I will pass along your letter and the attachments to Carol Fries, the Trustee Council agency liaison for ADNR (269-8429) and Catherine Berg, the Trustee Council agency liaison for the U.S. Department of Interior (786-3598).

Please know that I appreciate your motivation in trying to sell this land and do wish you success in your efforts to help your daughter and her family.

Sincerely,

Molly McCammon
Executive Director

cc: Carol Fries
Catherine Berg

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Trustee Council

FROM: Molly McCannon
Executive Director

DATE: May 5, 1998

RE: Update on medical condition and other miscellaneous items

I wanted to let all of you know that I will be going into Providence Hospital on May 18 for my third, and hopefully, final, surgery. I anticipate being in the hospital 3-4 days, and then home for about another week. This surgery is not expected to be nearly as invasive as the others, and my recovery time should be much quicker.

The only major work item occurring during this period involves development of the draft FY99 work plan. The core peer reviewers will be here that first week, and I'll be meeting with staff to craft a first cut at recommendations for projects for next year. Since Eric Myers will be out of state at a family event, Stan Senner will be in charge. However, I expect to be in frequent phone contact and you can get materials to me through the Restoration Office. Thank you all for your support during the past few months. It certainly has made my recovery much easier.

A few additional items to bring to your attention:

1. The APEX project has some significant shifting of funds and revisions of objectives that require Council approval. No additional funds are requested. The timing of this is critical if the project is to keep on schedule, and I have thus requested (in a separate memo faxed earlier today) your use of the emergency voting procedures to take action on this item.
2. Tatitlek shareholders overwhelmingly approved that acquisition with 85.7% voting yes, and 76.7% voting to create a trust account with the funds. We expect to sign the purchase agreement next week and close in early June. Recent state legislation that changes the way plats are recorded for the unorganized boroughs has resulted in some last minute confusion, but there appears to be a way to address these changes without undue delay or additional costs.

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3. The proxy on the Eyak habitat package will go out once Tatitlek is finalized, probably in early June.

4. We've received more than 1000 comments on the Restoration Reserve. These are being entered into a database and analyzed in a summary report, including the summaries of all 25 public meetings held. Since this is occurring at the same time as we're doing project reviews, it will take some additional time. However, we're planning on at least a draft summary being available by late May. The Public Advisory Group is meeting on the Reserve and the FY99 Work Plan on June 1-2.

5. We received nearly 150 project proposals totaling \$40 million in requests for FY99. Our target for the annual work plan is \$10 - 12 million.

6. A few noteworthy upcoming events: this Saturday, May 9, a celebration of the Homer Spit and Beluga Slough acquisitions at the Kachemak Bay Shorebird Festival; and Monday, May 11, ribbon cutting for the EVOS recycling/waste oil station in Cordova. For those of you who missed the grand opening of the Alaska SeaLife Center, it was a wonderful event. The sun shone and the public was enthusiastic. I encourage all of you to visit the facility, especially once all of our research projects are up and running.

7. The request for grant proposals for an archaeological repository, display facilities and exhibits for Prince William Sound and lower Cook Inlet was issued April 30. Proposals are due July 8.

8. A few items are accumulating that warrant a Trustee Council teleconferenced meeting in late May or early June. These include action on the Kodiak tax small parcels, possible ratification of the APEX transfer of funds, approval of the Afognak Joint Venture payout schedule, a decision on how to update the recovery status of services (a memo regarding this was sent separately a couple of weeks ago), an update on the 10th anniversary plans, and my evaluation. If there are other items that you are aware of, please let me know. I'll put together a draft agenda and have Rebecca Williams start the process of scheduling a meeting.

*** ACTIVITY REPORT ***

TRANSMISSION OK

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RESULT	OK

Exxon Valdez Oil Spill Trustee Council

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FAX COVER SHEET

FAX COMPLETE

TO TRUSTEE COUNCIL MEMBERS AND ALTERNATES:

Botelho, Bruce
Brown, Michele
Bosworth, Rob
Hines, Bill
Janik, Phil

Pennoyer, Steve
Rue, Frank
Tillery, Craig
Williams, Deborah
Wolfe, Jim

FROM: Molly McCammon

DATE: May 5, 1998 TOTAL PAGES: 3

Please forward to those listed above.

Thank you

HARD COPY TO FOLLOW rw

FAX SENT BY: Rebecca

*** MULTI TRANSACTION REPORT ***

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0718

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TRANSACTION OK

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JUNEAU OFFICE

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P. JANIK

[26] 19074652075

B. BOTELHO

[28] 19075867249

S. PENNOYER

[29] 19074652332

FRANK RUE

[31] 19074655070

BROWN-VITARI

[36] 2787022

ALEX-CRAIG

[37] 2714102

D. WILLIAMS

ERROR

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

To: Trustee Council

From: Molly McCammon
Executive Director

Date: May 5, 1998

Subject: Proposed Reallocation with FY 98 APEX Funds

The Alaska Predator Ecosystem Experiment project (APEX, 98163) was reviewed by the Chief Scientist this past January. In response to that review and discussions internal to the APEX project, the Project Leader has recommended reduction of component A, forage fish in Prince William Sound (Halderson), by \$117.3K and reallocation of those funds to increase funding for components E, kittiwakes as indicators of change (Irons), and Q, modeling, and to provide funding for a new component T, aerial surveys of forage fish (Brown). Substantively, the main change is to reduce hydroacoustic assessments of forage fish and to increase aerial surveys of forage fish and link those survey data to the modeling component of APEX. A memorandum from the project leader, Dr. David Duffy, is attached.

Dr. Robert Spies, the Chief Scientist, supports the substantive intent of the proposed reallocation of funds. This is a good example of adaptive management within one of the three ecosystem-scale research projects, and I also support the change.

Although these changes do not involve additional FY 98 funds, they do involve changes in the underlying scope or objectives of a project previously approved by the Trustee Council. Thus, consistent with the *Procedures* adopted by the Trustee Council in 1996, the reallocation requires your approval before it can be implemented. The *Procedures* are silent regarding how to obtain Trustee Council action on a proposed revision in the event that a meeting is not scheduled in the near future. There is, however, a process for polling individual Trustees in the event that emergency action is required. Since it is essential that the proposed APEX reallocation be authorized quickly so that plans for the rapidly approaching field season are not derailed, I propose to use the emergency authority to obtain your consideration and action.

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Page 2
Trustees
May 5, 1998

Please check one of the following and add your signature and date:

____ I concur with the proposed reallocation of APEX funds as described above and in the attached memorandum from Dr. Duffy.

____ I object to the proposed reallocation.

signature

date

Please fax this memorandum back to me at the Restoration Office (907-276-7178), preferably by close of business on Friday, May 8.

If approved, the Alaska Department of Fish and Game will administer the new component, T, through a Reimbursable Services Agreement with the University of Alaska Fairbanks. These funds previously went to UAF via a NOAA contract.

This action can be ratified at the next Trustee Council meeting. A few minor items are accumulating that could warrant a teleconferenced meeting in late May or early June.

Thank you. If you have any procedural questions about this matter, please call me or Traci Cramer (907-586-7238). If you have substantive questions, please call Stan Senner or Bruce Wright (907-789-6601).

MM/kh

encl: (1)

cc: Dr. David Duffy
Mr. Bruce Wright
Dr. Robert Spies
Ms. Sandra Schubert
Ms. Traci Cramer

[April 17, 1998 e-mail message from Dave Duffy to Stan Senner]

Dear Stan,

Based on comments from the peer reviewers, Chief Scientist, and internal discussions in APEX, we would like to realign the APEX project to incorporate aerial surveys and reduce the offshore surveys, and increase the GIS work in 98163B to further fish/bird modeling. The project answers information needs identified by 97163 Q to give finer-scale information on kittiwake/fish interactions and it provides a second method of measuring fish biomass for comparison with seabird reproductive parameters such as foraging trip length and reproductive success. It also provides improved measurement of inshore fish abundance and increases our ability to model sand lance, one of our core forage fish species.

It would be very useful to have two years of combined aerial and boat surveys, so we propose to undertake in 1998 what we have also proposed in our DPD for 1999. Two years of data would presumably give us a wider range of environmental conditions and fish abundances, allowing us better data for the models. This would also reduce the risk inherent in any single-season project.

We propose to accomplish this without increasing the APEX total expenditures but by adjusting budgets within the project. The increase in the 98163B effort will be accomplished by a subcontract to USFWS with 98163I funds. The incorporation of the aerial survey work in FY98 will require increases in 98163E (vessel support), and 98163Q, and adding a new component (98163T, currently in the APEX DPD as 99163 T) in which Evelyn Brown will be the PI. The aerial survey funds will come from the funds saved by reducing the offshore survey in 98163A. The below table reflects the aerial survey budget changes to APEX:

project	approved budget	budget change	corrected budget
98163A	\$360.0K (contract only)	-\$117.3K	\$242.7K
98163E	\$181.3K	+\$060.8K	\$242.1K
98163T	\$000.0 (RSA + GA)	+\$054.4K	\$054.4K
98163Q	\$069.8K (contract + GA)	+\$002.1K	\$071.9K

98163I will subcontract USFWS to hire Lisa Joyal to supplement 98163B for \$20.0K.

I believe we will need to get approval from the Trustee Council to reduce 98163A, increase objectives to 98163E, and create 98163T, and to transfer these funds between agencies.

Bruce Wright has already begun negotiations with the University (98163A) for the NOAA/UAF contract by requesting a revised project description.

Dave Duffy

cc: Molly McCammon
Traci Cramer
Bruce Wright
Bob Spies

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX COVER SHEET

TO TRUSTEE COUNCIL MEMBERS AND ALTERNATES

Botelho, Bruce
Brown, Michele
Bosworth, Rob
Hines, Bill
Janik, Phil

Pennoyer, Steve
Rue, Frank
Tillery, Craig
Williams, Deborah
Wolfe, Jim

FROM:

Molly McCammon

DATE:

May 5, 1998

TOTAL PAGES:

4

*re: proposed reallocation
with FY98 APEX funds*

*Please deliver to Trustee
Council members alone.
Thanks*

HARD COPY TO FOLLOW _____

FAX SENT BY:

Keri Deles

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*** MULTI TRANSACTION REPORT ***

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B. BOTELHO

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FRANK RUE

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ALEX-CRAIG

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D. WILLIAMS

ERROR

[28] 19075867249

S. PENNOYER

*** ACTIVITY REPORT ***

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FAX COVER SHEET

FAX COMPLETE

To: all distribution Number: _____

From: Nolly McCannon Date: May 5, 1998

Comments: _____ Total Pages: 4

Please deliver to:

David Duffy

808-973-2936

Bruce Wright

Bob Spies

Traci Cramer

Thank you

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Document Sent By: Keri Dike

3/27/96

*** MULTI TRANSACTION REPORT ***

TX/RX NO.

0705

INCOMPLETE TX/RX

TRANSACTION OK

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MORRIS-WRIGHT

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B.SPIES

18089732936

ERROR

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JUNEAU OFFICE

*** ACTIVITY REPORT ***

TRANSMISSION OK

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PAGES 4

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



May 4, 1998

Dr. Jane Lubchenco
Department of Zoology
Cordley 3029
Oregon State University
Corvallis, Oregon 97331-2914

Dear Dr. Lubchenco:

This letter is to follow up our telephone conversation of April 3rd in regard to the possibility of your speaking at a symposium on the 10th anniversary of the *Exxon Valdez* oil spill (EVOS) in March 1999. I enjoyed our conversation, and I am delighted to know of your tentative willingness to give this presentation.

More formally then, I invite you to give a luncheon address on the "State of the World's Oceans" on March 23, 1999, at the Egan Civic and Convention Center in Anchorage, Alaska. The luncheon will begin at 12 noon; your talk will be scheduled for 12:30 p.m. (whenever the clatter of food service has quieted down sufficiently). We are scheduling up to one hour for the presentation, but I suggest that you aim to talk for about 40 minutes, allowing a few minutes for questions at the end.

During our telephone conversation, we discussed whether you should use slides. The room in which you will be speaking is relatively long and narrow and the crowd may be large (hundreds?), so I suggest that you not use slides or other visual aids. I have no doubt that you will deliver an engaging talk either way, and, if you do not use slides, there is no need to worry about the viewing angles of people in the audience. Is this all right with you?

In terms of content, you seemed to have a good idea of what I am after, but perhaps a few more suggestions will be in order: Fisheries management and the health of the marine environment are of tremendous importance to Alaska, and, of course, the effects of the *Exxon Valdez* oil spill were (and are) largely in the marine and coastal ecosystem of the northern Gulf of Alaska. It would be interesting to place Alaska's relatively healthy marine ecological resources and the challenges we face in using, managing, and protecting these resources in the context of what is happening in oceans worldwide.

I am not looking for a talk on oil spills (there will be plenty of those elsewhere in the symposium), but the *Exxon Valdez* is probably the best studied oil spill in history.

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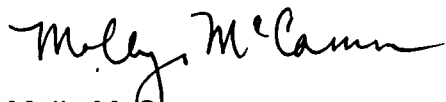
You may want to briefly refer to what has been learned in Alaska following EVOS and the opportunity that the Restoration Program, which was made possible by the settlement with Exxon, has afforded to advance understanding and conservation of at least this marine ecosystem. People like Dr. Robert Spies and Dr. Pete Peterson would be happy to give you some perspective on the above. Another name that comes to mind is your colleague at OSU, Dr. Bill Pearcy.

Regarding your expenses and fee, the Restoration Office will cover all of your travel expenses (airfare, lodging, and per diem) for your travel days, plus however many days you choose to spend at the symposium. I hope you can spend at least a day or two beyond the opening symposium. In lieu of a fee, we spoke about arranging and paying for visits to some coastal sites and communities in southcentral Alaska (e.g., Prince William Sound, Seward, Kodiak), probably over the weekend preceding the symposium (around March 20-21). We will need to keep in mind the season and weather, but early next year we will put our heads together and give you some ideas about what is feasible.

In addition, there has been discussion here of having a formal reception in your honor on Monday night, March 22, the night before the symposium opens. No plans or contacts have been made, but if you are flexible, we can explore possibilities with the Arctic Division of AAAS or other appropriate entities. Please let me know one way or the other what you think about this possibility.

There may be other items that I am overlooking, but these should do it for now. I very much hope that you are still interested in this opportunity to visit Alaska and speak at the EVOS symposium. Once your participation is confirmed (I hope), Stan Senner will put together a packet with background information on EVOS and the Restoration Program. If you have questions, please contact me or Stan Senner at the address and telephone number above, or by e-mail (<mollym@oilspill.state.ak.us> <stans@oilspill.state.ak.us>). Thank you, and I look forward to having your reply.

Sincerely,



Molly McCammon
Executive Director

encl: draft day-one agenda

SS/ry

DRAFT

**10th Anniversary Symposium
March 23-27, 1999**

**1st Day (23rd) - Public Overview Session
*Tentative Agenda***

- 8:45 am Welcome and Introduction (Molly McCammon, EVOS Trustee Council)
- 9:00 Governor, State of Alaska (invited)
Federal Trustees (USDA and DOI secretaries & NOAA Administrator invited)
- Winner of high school essay contest?
- 10:00 Break
- 10:30 10 Years After: Status of Injury and Recovery (Trustee: Dr. Steve Pennoyer,
National Marine Fisheries Service [invited])
- 11:00 The Restoration Program, 1991-1999
 -Habitat Protection (?Trustee or Molly McCammon)
 -Research, Monitoring and General Restoration (? Dr. Robert Spies,
Applied Marine Science)
- 12:00 pm Lunch (available on-site for ____ people; pay in advance)
- 12:30 Luncheon Speaker (Dr. Jane Lubchenco, Oregon State University: "State of the
World's Oceans") (seating available for those people not buying lunch)
- 1:30 Intro to Human Dimensions & Injured Services (Trustee, Craig Tillery, Alaska
Dept. of Law, or Frank Rue, Alaska Dept. of Fish and Game)
- 1:45 Human Dimensions of the Oil Spill
 -Native perspective (?Gary Kompkoff, Tatitlik Village Tribal Council)
 -Social science perspective (?)
- 2:30 Break
- 3:00 Intro to Response & Prevention (Trustee, Michelle Brown, Alaska Dept. of
Environmental Conservation)
- 3:15 Preventing and Responding to Oil Spills
 -Coast Guard(?)
 -Industry(?)

-Enviro/fishing(?)
-Citizens' Oversight (John Devens, Prince William Sound Regional
Citizens' Advisory Committee)

4:30 The Future: Uses of the Restoration Reserve (Trustee)
5:00 Break
5:30 Reception
6:15 Celebration of Native Culture (dancers from a spill-area community: Kodiak?)
7:00 Close of Day One Program

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



Restoration Office Tentative Meeting Schedule

May 1998

- 9 Ceremony at Kachemak Bay Shorebird Festival to celebrate acquisition of Homer Spit parcels
- 28 Restoration Work Force Meeting, Draft FY99 Work Plan (9 a.m.)

June 1998

- 1-2 Public Advisory Group Meeting, FY99 Work Plan and Restoration Reserve

July 1998

- 21* Public Meeting, teleconference, Draft FY99 Work Plan (7 p.m.)
- 22* Public Advisory Group Meeting, Draft FY99 Work Plan
- 23* Restoration Work Force Meeting, Draft FY99 Work Plan (9 a.m.)

August 1998

- 6* Trustee Council Meeting, FY99 Work Plan
- 18-19* Youth-Elders Conference on Subsistence (Cordova)

September 1998

October 1998

- 5* Food-web modeling workshop (Anchorage)

* tentative meeting dates

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 5/5/98 rwf

Federal Trustees

U.S. Department of the Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees

Alaska Department of Fish and Game
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Alaska Department of Law

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FAX COVER SHEET

To: **Restoration Work Force**

Date: 5/5/98

From: Ken Hill Total Pages: 2

Comments: _____

5/5/98 version

Restoration office tentative
meeting schedule

FAX COVER SHEET

RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina
Berg, Catherine
Fries, Carol
Slater, Claudia
Hauser, Bill
Bartels, Leslie
Thomas, Lisa

Miraglia, Rita
Viteri, Alex
Rice, Bud
Spies, Bob
Holbrook, Ken
Wright, Bruce

Cathy Kane

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FAX SENT BY: Ken

4/23/98

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