

13.08.01 – Reading File

July 1997

Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:Agency LiaisonsJuni UnamerFROM:Traci CramerAdministrative Officer

DATE: July 31, 1997

RE: DRAFT Resolution for Court Request #29

As you are aware, the Trustee Council is scheduled to take action on the 1998 Work Plan and related projects on August 6th. Consistent with past practice, a resolution will be signed to document the unanimous agreement of the Trustee Council. The purpose of this memorandum is to request that the attached DRAFT resolution and accompanying spreadsheets be reviewed to ensure that the numbers are accurate.

The resolution includes a net zero adjustment to the Fiscal Year 1997 Work Plan and authorization for the 1998 Work Plan and related projects. Attached to the resolution are two spreadsheets. The first spreadsheet reflects a current year adjustment to project 97180. Included is a transfer of \$85,000 from the Alaska Department of Fish and Game to the United States Forest Service. The second spreadsheet reflects the Executive Director's Recommendation for Fiscal Year 1998 (dated July 28, 1997).

As required by the Procedures, interest earned on the federal and state accounts and unobligated balances from prior years' Work Plans have been subtracted. The interest adjustment represents interest earned through the period ending June 30, 1997, less previously reported interest. For purposes of calculating the prior years' unobligated balance, the Quarterly Report for the period ending March 31, 1997 was used. The adjustment reflects the unexpended/unobligated balance associated with Fiscal Year 1996 and all prior years' Work Plans, less previously reported unobligated balances.

Please be advised that the budgets for a few projects in the Executive Director's Recommendation (dated July 28, 1997) are still being refined and the numbers in the attached documents could change slightly. Expenses related to the Alaska SeaLife Center (primarily bench fees and equipment) are still under review. These include Herring Natal Habitats (98166-CLO), Construction of a Linkage Map for the Pink Salmon

Genome (98190), Investigations of Genetically Important Conservation Units of Rockfish and Walleye Pollock (98252) and Pigeon Guillemot Restoration Research at the Alaska SeaLife Center (98327). In addition, the Trustee Council may make changes to the Work Plan as the Council deems appropriate. In the event the numbers change, a revised resolution and accompanying spreadsheets will be provided for your review.

To ensure that a resolution is available for signature at the Trustee Council meeting on August 6th, it is requested that you review the attached documents, paying close attention to the project titles and the amounts shown. If you locate any errors or have any questions, please communicate them to me by close of business Monday, August 4th.

attachments

cc: Molly McCammon Sandra Schubert Robert Baldauf

Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



RESOLUTION OF THE

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>State of Alaska v. Exxon</u> <u>Corporation, et al.</u>, No. A91-083 CIV, and <u>United States of America v. Exxon Corporation, et al.</u>, No. A91-082 CIV, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities. The resolution includes a net zero adjustment to the Fiscal Year 1997 Work Plan and \$16,660,200 for implementation of the 1998 Work Plan.

DRAFT

The monies are to be distributed according to the following schedule:

DRAFT

Alaska Department of Fish & Game Alaska Department of Natural Resources Alaska Department of Environmental Conservation	7,907,500 1,342,900 61,200
SUBTOTAL TO STATE OF ALASKA	\$9,311,600
U.S. Department of Agriculture, Forest Service U.S. Department of the Interior National Oceanic & Atmospheric Administration	772,800 2,996,200 3,579,600
SUBTOTAL TO UNITED STATES OF AMERICA	\$7,348,600
TOTAL APPROVED	\$16,660,200

In accordance with the Procedures adopted by the Trustee Council, the amount of funds requested from the Joint Trust Fund is to be reduced by the amount of interest previously earned from settlement funds held by the Federal and State governments and any unobligated fund balances from previously approved budgets. Since the last disbursement from the Joint Trust Fund, the amount of interest earned is \$463,989 for the United States and \$782,501 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund for Interest earned will be reduced by \$1,246,490. The unobligated balance for the projects approved prior to October 1, 1996 is \$1,102,442 for the United States and \$3,549,927 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund for unobligated balances will be reduced by \$4,652,369.

By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to petition the United States District Court for the District of Alaska for withdrawal of the sum of \$10,761,341 from the Court Registry account established as a result of the governments' settlement with the Exxon Corporation. Of this amount \$5,782,169 shall go to the United States of America and \$4,979,172 shall go to the State of Alaska.

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Dated_____

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_____Dated_____

PHIL JANIK Regional Forester Alaska Region USDA Forest Service BRUCE M. BOTELHO Attorney General State of Alaska

Dated_____

DEBORAH L. WILLIAMS Assistant to the Secretary for Alaska U.S. Department of the Interior _____Dated_____

Dated

STEVEN PENNOYER Director, Alaska Region National Marine Fisheries Service

_____Dated_____

FRANK RUE Commissioner Alaska Department of Fish & Game MICHELE BROWN Commissioner Alaska Department of Environmental Conservation





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				First
				CR#29
				1998
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
ADEC	All	98100	Administration, Science Management and Public Information	61.2
			ADEC Total	61.2
ADF&G		98001-CLO	Recovery of Harbor Seals From EVOS: Condition and Health Status	51.1
	USFS/DOI/NOAA	98025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators (NVP)	407.3
		98052A	Community Involvement	232.1
		98052B	Traditional Ecological Knowledge	61.3
		98064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound	150.0
	АШ	98100	Administration, Science Management and Public Information	1,872.5
	ADNR/DOI/USFS	98126	Habitat Protection and Acquisition Support	16.7
		98127	Tatitlek Coho Salmon Release	10.5
		98131	Chugach Native Region Clam Restoration	82.1
		98139A1-CLO	Little Waterfall Barrier Bypass Improvements	13.4
		98139A2	Port Dick Creek Tributary and Development Project	85.8
		98162	Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound	465.7
	NOAA/DOI	98163L	APEX: Historical Data Review	35.0
		98165-CLO	Genetic Discrimination of Prince William Sound Herring Populations	56.0
		98166-CLO	Herring Natal Habitats	42.3
		98170-CLO	Isotope Ratio Studies of Marine Mammals in Prince William Sound	108.8
	ADNR/USFS	98180	Kenai Habitat Restoration & Recreation Enhancement	161.2
		98186-CLO	Coded Wire Tag Recoveries From Pink Salmon in Prince William	120.2
		98188	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William Sound	141.1
		98190	Construction of a Linkage Map for the Pink Salmon Genome	238.0
		98191A	Field Examination of Oil-Related Embryo Mortalities in Pink Salmon Populations in Prince William Sound	159.4
		98196	Genetic Structure of Prince William Sound Pink Salmon	130.2
		98210	Youth Area Watch	150.2
		98225	Port Graham Pink Salmon Subsistence Project	73.5
		98244	Community-Based Harbor Seal Management and Biological Sampling	84.7
		98247	Kametolook River Coho Salmon Subsistence Project	14.9
	ADNR/USFS/DOI/NOAA	98250	Project Management	282.7





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				First
				CR#29
				1998
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
	ADNR/USFS/DOI/NOAA	98250	Project Management/NOAA IPA	106.3
		98252	Investigations of Genetically Important Conservation Units of	201.4
			Rockfish and Walleye Pollock	
		98254-CLO	Delight and Desire Lakes Restoration	11.7
	USFS	98256B	Sockeye Salmon Stocking at Solf Lake	7.3
į		98273	Surf Scoter Life History and Ecology	170.4
		98274	Documentary Film on Subsistence Use of Herring, Herring Spawn	89.6
			and Resources in the Nearshore Ecosystem in Prince William Sound	
		98311	Pacific Herring Productivity Dependencies in the Prince William	119.3
			Sound Ecosystem Determined with Natural Stable Isotope Tracers	
	ΝΟΑΑ	98320E	SEA: Salmon and Herring Predation	320.1
	ΝΟΑΑ	98320G	SEA: Phytoplankton and Nutrients	106.7
	ΝΟΑΑ	98320H	SEA: Role of Zooplankton	106.1
	ΝΟΑΑ	98320R	SEA: Trophodynamic Modeling and Remote Sensing	160.5
	ΝΟΑΑ	98320T	SEA: Juvenile Herring Growth and Habitats	546.7
	ΝΟΑΑ	98320T-SUPP	SEA: Supplement - Herring Traditional Ecological Knowledge	25.1
	ΝΟΑΑ	98320U	SEA: Somatic Energetics	105.8
	ΝΟΑΑ	98320Z	SEA: Synthesis and Integration	64.0
		98325	Assessment of Injury to Intertidal and Nearshore Subtidal	43.4
			Communities: Preparation of Manuscripts	
	DOI	98327	Pigeon Guillemot Restoration Research at the Alaska SeaLife Center	11.3
		98340	Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska	77.1
			Ecosystem	
		98341	Harbor Seal Recovery: Controlled Studies of Health and Diet	165.7
		98348	Responses of River Otters to Oil Contamination: A Controlled Study	229.0
			of Biological Stress Markers and Foraging Success	
		98427-CLO	Harlequin Duck Recovery Monitoring	78.3
			ADF&G Total	7,992.5
ADNR	USFS/DOI	98007A	Archaeological Index Site Monitoring	88.3
	All	98100	Administration, Science Management and Public Information	557.8
	ADF&G/USFS/DOI	98126	Habitat Protection and Acquisition Support	287.8
	DOI	98149	Archaeological Site Stewardship	40.6
	ADF&G/USFS	98180	Kenai Habitat Restoration & Recreation Enhancement	262.3
	ADNR/USFS/DOI/NOAA	98250	Project Management	24.8
		98300	Synthesis of the Scientific Findings from EVOS Restoration Program	81.3





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Agency	Cooperating Agency(s)	Project Number	Project Title	First CR#29 1998 Court Request
			ADNR Total	1,342.9
USFS	ADNR/DOI	98007A	Archaeological Index Site Monitoring	26.9
	ADF&G/DOI/NOAA	98025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators (NVP)	28.5
		98043B	Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures	24.0
	All	98100	Administration, Science Management and Public Information	70.8
	ADF&G/ADNR/DOI	98126	Habitat Protection and Acquisition Support	205.5
		98145-CLO	Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of Anadromous and Resident Forms	120.7
	ADF&G/ADNR	98180	Kenai Habitat Restoration & Recreation Enhancement	68.4
		98220-CLO	Eastern PWS Wildstock Salmon Habitat Restoration	11.9
	ADF&G/ADNR/DOI/NOAA	98250	Project Management	33.4
	ADF&G	98256B	Sockeye Salmon Stocking at Solf Lake	88.2
		98302-CLO 98346	Prince William Sound Cutthroat Trout/Dolly Varden Char Inventory Publication of an Indexed Bibliography of the Genus Ammodytes (Sand Lance)	4.1 5.4
			USFS Total	687.8
DOI-FWS	ADNR/USFS	98007A	Archaeological Index Site Monitoring	24.5
		98144A	Common Murre Population Monitoring	57.4
	ADNR	98149	Archaeological Site Stewardship	26.3
		98159	Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 1998	237.0
		98163B	APEX: Seabird Interactions	89.9
		98163E	APEX: Kittiwakes	181.3
		98163F	APEX: Guillemots	127.9
		98163J 98163K	APEX: Barren Islands Seabird Studies APEX: Large Fish as Samplers	112.5 9.6
			DOI-FWS Subtotal	866.4





				First
				CR#29
				1998
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
DOI-USGS	ADF&G/USFS/NOAA	98025	Mechanisms of Impact and Potential Recovery of Nearshore	1,054.7
			Vertebrate Predators (NVP)	
	ADF&G/NOAA	98163L	APEX: Historical Data Review	24.8
		98163M	APEX: Response of Seabirds to Forage Fish Density	267.7
		98163N	APEX: Black-Legged Kittiwake Controlled Feeding Experiment	30.0
	ADNR/USFS	98169	A Genetic Study to Aid in Restoration of Murres, Guillemots and Murrelets in the Gulf of Alaska	88.2
		98306	Ecology and Demographics of Pacific Sand Lance in Lower Cook	32.8
	ADF&G	98327	Pigeon Guillemot Restoration Research at the Alaska SeaLife Center	117.4
			DOI-USGS Subtotal	1,615.6
DOI-NPS		98161-CLO	Differentiation and Interchange of Harlequin Duck Populations Within the North Pacific	16.5
			DOI-NPS Subtotal	16.5
DOI-O/S	All	98100	Administration, Science Management and Public Information	150.2
	ADF&G/ADNR/USFS	98126	Habitat Protection and Acquisition Support	271.4
	ADF&G/ADNR/USFS/NOAA	98250	Project Management	76.1
			DOI-O/S Subtotal	497.7
			DOI Total	2,996.2
NOAA		98012A-BAA	Comprehensive Killer Whale Investigation in Prince William Sound	154.7
	ADF&G/USFS/DOI	98025	Mechanisms of Impact and Potential Recovery of Nearshore	162.4
			Vertebrate Predators (NVP)	102.1
		98076	Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon	272.2
	All	98100	Administration, Science Management and Public Information	83.8
		98142-BAA	Status and Ecology of Kittlitz's Murrelets in Prince William Sound	269.0
	1	98163A	APEX: Forage Fish Assessment	389.7
		98163C	APEX: Fish Diet Overlap	29.9
		98163G	APEX: Seabird Energetics	221.3
	1	981631	APEX: Project Management	160.6





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				First
				CR#29
				1998
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
	ADF&G/DOI	98163L	APEX: Historical Data Review	31.6
		981630	APEX: Statistical Review	21.4
		98163Q	APEX: Modeling	69.8
		98163S	APEX: Jellyfish as Competitors and Predators of Fishes	96.5
		98194-CLO	Pink Salmon Spawning Habitat Recovery	25.0
		98195	Pristane Monitoring in Mussels	114.9
	ADF&G/ADNR/USFS/DOI	98250	Project Management	36.8
		98290	Hydrocarbon Data Analysis, Interpretation, and Database	75.7
		98297-BAA	Oceanography of Prince William Sound Bays and Fjords	94.2
	ADF&G	983201	SEA: Stable Isotopes	132.4
	ADF&G	98320J	SEA: Information Systems and Model Development	460.6
	ADF&G	98320M	SEA: Physical Oceanography	133.0
	ADF&G	98320N	SEA: Nekton and Plankton Acoustics	171.6
		98325-BAA	Assessment of Injury to Intertidal and Nearshore Subtidal Communities: Preparation of Manuscripts	56.5
		98329	Synthesis of the Toxicological Impacts on Pink Salmon	25.6
		98330-BAA	Mass-Balance Model of Trophic Fluxes in Prince William Sound	179.8
		98347	Fatty Acid Profile and Lipid Class Analysis for Estimating Diet Composition and Quality at Different Trophic Levels	110.6
			Composition and Cuairty at Different Hoping Levels	
			NOAA Total	3,579.6
			Total	16,660.2

EXXON VALDE USTEE COUNCIL 1997 Federal Fiscal Year Project Budget October 1, 1996 - September 30, 1997



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Agency	Cooperating Agency(s)	Project Number	Project Title	First 1997 Court Request	Second 1997 Court Request	Third 1997 Court Request	Fourth 1997 Court Request	Fifth 1997 Court Request
ADEC		97026-CLO	Report Wrinting: Microbial Sediments		15.1			
	All	97100	Administration, Public Information and Scientific Management	59.2				
		97115	Implementation of the Sound Waste Management Plan	1,167.9				
		97291	Chenega-Area Shoreline Residual Oiling Reduction	21.7			1,420.9	
		97304	Kodiak Waste Management Plan	267.5				
			ADEC Total	1,516.3	15.1	0.0	1,420.9	0.0
ADF&G		97001	Recovery of Harbor Seals From EVOS: Condition and Health Status	192.0				
	DOI/NOAA/USFS	97025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators	410.8				
		97052A	Community Involvement	248.4				
		97052B	Traditional Ecological Knowledge	94.5				
		97064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS	317.8				
	All	97100	Administration, Public Information and Scientific Management	1,916.2	12.1	71.4		
	ADNR/DOI/USFS	97126	Habitat Protection and Acquisition Support	18.3				
		97127	Tatitlek Coho Salmon Release	11.1				
		97131	Chugach Native Region Clam Restoration	365.0				
		97139A1	Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass	26.4				
			Improvement					
		97139A2	Port Dick Creek Tributary and Development Project	76.5				
		97162	Investigations of Disease Factors Affecting Declines of Pacific Herring	517.7		34.3		
		074001	Populations in Prince William Sound	00.0				
	NOAA/DOI	97163L	APEX: Barren Is. Survey & Historic Review	28.8				
		97165	Genetic Discrimination of Prince William Sound Herring Populations	41.6	140.0		1	
		97166 97170	Herring Natal Habitats Isotope Ratio Studies of Marine Mammals in Prince William Sound	200.0	140.3			
				143.3				
	ADNR/USFS	97180 97186	Kenai Habitat Restoration & Recreation Enhancement Project Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound	268.5 273.8				-85.0
		97188	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William	120.1				
		57100	Sound	120.1				
		97190	Construction of a Linkage Map for the Pink Salmon Genome	254.5		1		
		97191A	Field Examination of Oil-Related Embryo Mortalities that Persist in Pink Salmon	204.5				
		SIISIA	Populations in PWS	200.0				
		97196	Genetic Structure of Prince William Sound Pink Salmon	195.5	1			
		97197	Alaska SeaLife Center Fish Pass	545.6		1		
		97210	Youth Area Watch	150.0				
		97214-CLO	Documentary on Subsistence Harbor Seal Hunting in Prince William Sound	12.1				
		97225	Port Graham Pink Salmon Subsistence Project	74.4		ľ		
		97244	Community-based Harbor Seal Management and Biological Sampling	114.9				
		97247	Kametolook River Coho Salmon		31.4			
	All	97250	Project Management	304.9	••	1		
	All	97250	Project Management/NOAA IPA	98.2	ł	1		





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	1			First	Second	Third	Fourth	Fifth
				1997	1997	1997	1997	1997
	Cooperating	Project		Court	Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request	Request
			Akalura Lake Restoration		43.7			
		97254	Delight and Desire Lakes Restoration			123.1		
			Kenai River Sockeye Salmon Restoration	158.3				
	USFS	97256B	Sockeye Salmon Stocking at Solf Lake					
			Sockeye Salmon Overescapement Project	214.0				
			Restoration of Coghill Lake Sockeye Salmon	46.8				
		97263	Port Graham Salmon Stream Enhancement	58.0				
			Chenega Chinook Release Program	45.0				
			SEA: Salmon and Herring Predation	631.8				
		97320G 97320H	SEA: Phytoplankton and Nutrients	130.0 136.4				
			SEA: Zooplankton SEA: PWSAC Experimental Fry Release	24.8				
			SEA: Trophodynamic Modeling and Validation Through Remote Sensing	182.1				
			SEA: Juvenile Herring	899.8		46.9		
			SEA: Somatic and Spawning Energetics of Herring, Pollock and Pink Salmon	154.4		10.0		
		97320Z1	SEA: Synthesis and Integration	61.3				
			Harlequin Duck Recovery Monitoring	252.5				
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			ADF&G Total	10,224.6	227.5	275.7	0.0	-85.0
ADNR	DOI/USFS	97007A	Archaeological Index Site Monitoring	88.3				
ADNK	All	97100	Administration, Public Information and Scientific Management	631.9				
	ADF&G/DOI/USFS	97126	Habitat Protection and Acquisition Support	396.4				
	DOI		Archaeological Site Stewardship	46.3				
	ADF&G/USFS	97180	Kenai Habitat Restoration & Recreation Enhancement Project	330.9				
		97230	Valdez Duck Flats Restoration		67.8			
	All	97250	Project Management	41.9				
		97300	Synthesis of Scientific Findings from EVOS Restoration Process	64.9				
			ADNR Total	1,600.6	67.8	0.0	0.0	0.0
		070074	Auchanalasias) Index Cita Manifasian	25.0				
USFS	ADNR/DOI	97007A	Archaeological Index Site Monitoring Site Specific Archaeological Restoration	25.0 19.9				
			Survey of Octopuses in Intertidal Habitats	48.0				
		-		1				-
	DOI/NOAA/ADF&G	97025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators	25.8	30.5			
		97043B	Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures	24.0				
	Alt	97100	Administration, Public Information and Scientific Management	68.8				
	ADF&G/ADNR/DOI	97126	Habitat Protection and Acquisition Support	413.9				
		97139C1-CLO	Montague Riparian Rehabilitation Monitoring	9.3				
		97145	Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of	229.7				
	ADF&G/ADNR	97180	Anadromous and Resident Forms Kenai Habitat Restoration & Recreation Enhancement Project	1				85.0
				L				05.0





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		1		1997	1997	1997	1997	1997
	Cooperating	Project		Court	Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request	Request
		97220	Eastern PWS Wildstock Salmon Habitat Restoration	115.0				
	All	97250	Project Management	51.5				
	ADF&G	97256B	Sockeye Salmon Stocking at Solf Lake		50.0			
		97291	Chenega-Area Shoreline Residual Oiling Reduction	13.7				
		97302	PWS Cutthroat Trout/Dolly Varden Inventory	12.8				
			USFS Total	1,057.4	80.5	0.0	0.0	85.0
DOI-FWS	ADNR/USFS	97007A	Archaeological Index Site Monitoring	16.5				
	ADF&G/ADNR/USFS	97126	Habitat Protection and Acquisition Support	429.3				
		97144	Common Murre Population Monitoring	73.8				
	ADNR	97149	Archaeological Site Stewardship	20.0				
		97159-CLO	Surveys to Monitor Marine Bird Abundance in Prince William Sound During	45.1	15.0			
			Winter and Summer: Report and Publication Writing					
<i>.</i>		97163B	APEX: Seabird Interactions	118.4				
		97163E	APEX: Kittiwakes	170.0				
		97163F	APEX: Guillemots	134.5				
			APEX: Barren Island Murres and Kittiwakes	107.0 9.2				
		97163K 97231	APEX: Large Fish as Samplers Marbled Murrelet Productivity	9.2 120.0				
		97231		120.0				
			DOI-FWS Subtotal	1,243.8	15.0	0.0	0.0	0.0
DOI-USGS	USFS/NOAA/ADF&G	97025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators	1,121.3				
	NOAA/ADF&G	97163L	APEX: Barren Is. Survey & Historic Review	19.3				
	NUAAVADFaG	97163L	APEX: Barren is. Survey a mistoric Review APEX: Response of Seabirds to Forage Fish Density	214.0			29.3	
		97163N	APEX: Black-Legged Kittiwake Controlled Feeding Experiment	30.0			20.0	
		97169	Genetic Study of Murres, Guillemots Murrelets		59.4			
			DOI-USGS Subtotal	1,384.6	59.4	0.0	29.3	0.0
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DOI-NPS	ADNR/USFS	97007A	Archaeological Index Site Monitoring	15.2				
	ADF&G/ADNR/USFS	97126	Habitat Protection and Acquisition Support	24.7				
		97161	Differentiation and Interchange of Harlequin Duck Populations Within the North Pacific	98.8				
			DOI-NPS Subtotal	138.7	0.0	0.0	0.0	0.0
	A.H.	97100	Administration, Public Information and Scientific Management	97.2				
DOI	All All	97100	Project Management	89.9				
	[^"	97286	Elders/Youth Conference	15.8				
		97306	Ecology and Demographics of Pacific Sand Lance	32.8				
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EXXON VALDE USTEE COUNCIL 1997 Federal Fiscal Year Project Budget October 1, 1996 - September 30, 1997



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				First	Second	Third	Fourth	Fifth
				1997	1997	1997	1997	1997
	Cooperating	Project		Court	Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request	Request
			DOI-Subtotal	235.7				
			DOI Total	3,002.8	74.4	0.0	29.3	0.0
			Comprehensive Killer Whale Investigation in Prince William Sound	1.5	156.0			
	USFS/DOI/ADF&G	97025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate	147.9				
		97076	Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon	618.8				
		97090-CLO	Mussel Bed Restoration and Monitoring	10.0				
	All	97100	Administration, Public Information and Scientific Management	83.8				
		97142-BAA	Status and Ecology of Kittlitz's Murrelets in Prince William Sound	188.5				
		97163A	APEX: Forage Fish Assessment	406.5				
		97163C	APEX: Fish Diet Overlap	88.3				
		97163G	APEX: Seabird Energetics	171.0				
		97163H	APEX: Proximate Composition of Forage Fish	29.3			-29.3	
		971631	APEX: Project Management	139.2		·		
	DOI/ADF&G	97163L	APEX: Barren Is. Survey & Historic Review	43.3				
		97163O	APEX: Statistical Review	21.4				
		97163Q	APEX: Modeling	69.8				
		97167-BAA	Curation of Seabirds Salvaged from EVOS	32.1		1		
		97194	Pink Salmon Spawning Habitat Recovery	138.3				
		97195	Pristane Monitoring in Mussels and Predators of Juvenile Pink Salmon and Herring	115.3				
		97223-BAA	Publication of Sea Otter Data	43.0		·		
	All	97250	Project Management	55.2				
		97290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance	76.3				
		97291	Chenega-Area Shoreline Residual Oiling Reduction	1.0			324.7	
			SEA: Confirming Food Webs of Fishes with Stable Isotope Tracers	125.4				
		97320J	SEA: Information Systems and Model Development	554.5				
		97320M	SEA: Physical Oceanography	353.4		1		
		97320N	SEA: Nekton and Plankton Acoustics	364.4				
			NOAA Total	3,878.2	156.0	0.0	295.4	0.0
			Total	21,279.9	621.3	275.7	1,745.6	0.0

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax: 907/276-7178



July 31, 1997

Richard Spotts Route 1 - Box 66BB Ashland, WI 54806

Dear Mr. Spotts:

Thank you for your comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your letter. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly Mc Cam.

Molly McCammon Executive Director

Federal TrusteesState TrusteesU.S. Department of the InteriorAlaska Department of Fish and GameU.S. Department of AgricultureAlaska Department of Environmental ConservationNational Oceanic and Atmospheric AdministrationAlaska Department of Law

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 31, 1997

Olga M. Rosche 13781 Fish Hill Road South Wales, New York 14139

Dear Ms. Rosche:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

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Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Mª Cam

Molly McCammon **Executive Director**





July 30, 1997

Senator Loren Leman 716 West 4th Avenue - Suite 520 Anchorage, Alaska 99501

Dear Senator Leman:

Thank you for your recent letter in regard to the draft 1998 work plan.

With regard to the questions and comments you've raised regarding spruce bark beetle and the infestation of lands purchased with EVOS settlement funds, this is an issue that the Alaska Department of Natural Resources has considered in some detail. Last fall, DNR prepared a map of infested lands in order to assess the beetle infestation in relation to the Trustee Council's large parcel habitat protection program. It was determined that the only acquisition lands impacted by the infestation involve those inholdings that were purchased within Kachemak Bay State Park. I do not have a precise estimate of the total acreage within the park that has been infested, but I have forwarded a copy of your letter to Ms. Marty Rutherford, Deputy Commissioner of the Department of Natural Resources, and asked for her assistance in obtaining an estimate.

With regard to research on beetle resistant trees, I had not previously heard about this work and it sounds quite interesting. To my knowledge, the Trustee Council has never received a proposal to fund this type of research. As you are aware, the Trustee Council's annual work plan cycle starts with an Invitation to Submit Restoration Proposals, published in mid-February, with proposals due in mid-April. Each proposal is subject to independent scientific peer review, a budget review, and is also considered by state and federal legal counsel from the perspective of whether the proposal meets the terms of the court approved settlement. We are now in the final stages of preparing next year's federal fiscal year (FFY) 1998 Work Plan for action by the Trustee Council on August 6th. If you have the name and address of the researcher at UAF, we would be glad to add it to our distribution list for the next annual Invitation. (For your reference, I've enclosed a copy of this past year's Invitation.)

I'm sorry you were not able to attend the PAG meeting. We had a good discussion regarding the draft FFY 98 Work Plan and the perspectives provided by the PAG members were very helpful as we develop a revised recommendation for consideration by the Trustee Council at the meeting on August 6th. For your reference, I have also enclosed a copy of the minutes from the PAG meeting.

I hope this information is helpful. Please let me know if you have further questions.

Sincerely,

Twee Mclan

Molly McCammon Executive Director

attachments

cc: Marty Rutherford (w/o attachments) Jim Stratton (w/o attachments) Carol Fries (w/o attachments)

Northwest Anchorage



716 W 4th Ave, Suite 520, Anchorage, AK 99501 (907) 258-8189 Session: State Capitol, Juneau, AK 99801 (907) 465-2095

July 22, 1997

Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501

via fax: (907) 276-7178 (this page only)

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re: Draft 1998 Work Plan

Dear Molly:

I was unable to attend the July 15 meeting of the Council to personally offer these comments on the draft 1998 work plan for the Council.

SENATOR LOREN LEMAN

I have expressed to you my ongoing concern that the Council has focused a great deal of attention on acquiring habitat and not enough attention on research that will help Alaska in the long run.

The Council cannot ignore the continuing epidemic of spruce bark beetle damage to Alaska's forests and the fire risk that damage promises. Did the FY 1995 <u>Spruce Bark</u> <u>Beetle Impacts Project</u> estimate the amount of forested area within EVOS holdings that has been devastated by bark beetles in the last three to five years? How much do we know about spruce bark beetle damage in the habitat that has been so far acquired by the Council?

On the one hand, the Council wants to acquire forested areas that were planned for timber harvest to protect the habitat of species dependent on forest cover, and on the other the Council doesn't seem to have a plan to protect that cover by reducing forest loss and the risk of fire from spruce bark beetle damage. For example, how much of the Kachemak Bay State Park has been infested? Isn't it appropriate that EVOS funds be used for habitat restoration within the oil spill area?

Recent research by an Extension Forestry Specialist at the University of Fairbanks seems to indicate that beetle resistant trees could be a possibility. I encourage EVOS to consider funding for this type of research in the FY 1998 work plan so that Alaska's forests can rebound from the impacts of the beetle and the risk of fire can be reduced.

Sincere Senator Loren Leman



Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 30, 1997

Baine H. Dater 4224 Cliffside Kodiak, AK 99615

Dear Mr. Dater:

Thank you for your recent comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

As you may be aware, the lands on northern Afognak have exceptionally high timber values and the landowner is actively involved in timber harvest. In an effort to maximize the amount of land to be protected, the Council developed an offer that consists of two components. The first element of the offer provides for outright purchase of 20,000 acres in the Laura and Paul's Lake area which includes some of the highest ranked habitat evaluated in the entire oil spill area. The second element includes a provision to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the timber harvest.

While outright purchase of all these lands would be the preferred option, the extremely high timber values required that the Council try and develop a proposal that would protect the maximum acreage possible. The Council's offer is now before the landowner and further discussions are on-going to try and develop a final proposal that will protect a large portion of the high value lands on Afognak Island. Thank you again for your comment.

Sincerely,

M'Cem

Molly Mceammon **Executive Director**

Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation National Oceanic and Almospheric Administration Alaska Department of Law





July 30, 1997

Paul Grossi 133 Behucuds Juneau, AK 99801

Dear Mr. Grossi:

Thank you for your recent comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

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Sincerely,

Molly M'Cama

Molly McCammon Executive Director







July 30, 1997

Debbie L. Jones, Jr. Amook Island, P.O. Box 111 Larsen Bay, AK 99624

Dear Ms. Jones:

Thank you for your recent comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

Welly Milamm

Molly McCammon **Executive Director**

Federal Trustees U.S. Department of the Interior National Oceanic and Atmospheric Administration Alaska Department of Law

State Trustees Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation





July 30, 1997

Greg Parker 20077 S.E. 290th Place Kent, WA 98042

Dear Mr. Parker:

Thank you for your recent comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

M'Camn

Molly McCammon Executive Director





July 30, 1997

Brent Ernst P.O. Box 190600 Kodiak, AK 99615

Dear Mr. Ernst:

Thank you for your recent comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

Melly Mc Camo

Molly McCammon Executive Director

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law





July 30, 1997

James Carey 207 Lighthouse Avenue Kodiak, AK 99615

Dear Mr. Carey:

Thank you for your recent comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

~ M'Cam

Molly McCammon **Executive Director**

Federal Trustees State Trustees National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation





July 30, 1997

Richard Starr 1518 Rezanof Kodiak, AK 99615

Dear Mr. Starr:

Thank you for your recent comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

Moley M'Cama

Molly McCammon Executive Director





July 30, 1997

Rebecca Dawn 1319 Mountain View Drive Kodiak, AK 99615

Dear Ms. Dawn:

Thank you for your recent comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect important habitat on Afognak Island.

At the most recent Trustee Council meeting on May 9, the Council formally proposed an offer to purchase lands on northern Afognak Island and allocated \$70 million for this purpose. If accepted by the land owner, this would make the Afognak Island acquisition the largest single commitment of funds for a land purchase by the Trustee Council.

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Sincerely,

Volly M'Camm

Molly McCammon Executive Director



Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 30, 1997

Dick Kocan University of Washington **Fisheries Department** P.O. Box 355100 Seattle, WA

Dear Mr. Kocan:

Please find enclosed a copy of the Exxon Valdez Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

On this CD-ROM you will find the EVOS Geographic Information System Database and Data Dictionary, 1989 State/Federal Trustee Council Hydrocarbon Database, the EVOS Project Bibliography, as well as an instruction booklet.

I hope you will find this information useful.

Sincerely,

Molly McCammon **Executive Director**

Enclosures

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MEMORANDUM

To:	Molly McCammon, Executive Director
From:	Robert Spies, Chief Scientist
Subject:	Review of Kenai River Restoration Project, 98180
Date:	July 28, 1997

Based in part on my evaluation, your original recommendation on Project 98180, Kenai Habitat Restoration and Recreation Enhancement, was to defer a decision on funding until submission of a revised, more substantive Detailed Project Description (DPD) and a reduced budget and there had been a formal evaluation of the project's methods and accomplishments. The original DPD has been supplemented with an extensive appendix, which provided the requested information. A revised budget has been submitted.

During the afternoon of July 11, 1997, a formal review was held at the Restoration Office in Anchorage. The meeting was attended by 14 persons, including representatives of the Alaska departments of Fish and Game and Natural Resources, U.S. Forest Service, U.S. Fish and Wildlife Service, National Marine Fisheries Service, and the Trustee Council staff. Mr. Jon Isaacs, Dames and Moore, participated as an outside peer reviewer. I was not able to be at this meeting, so Stan Senner, science coordinator, chaired the technical review. The agenda and list of participants are attached. The main content of the meeting was a series of brief presentations by the project managers, Dr. Art Weiner (ADNR) and Mark Kuwada (ADFG), who reviewed progress toward objectives outlined in the DPD. Each objective was discussed at the time it was presented; the meeting ended with a discussion of broader issues and questions.

This memorandum is not intended to be a detailed summary of the presentations and discussion. Instead, the following is a list of comments and recommendations based on the meeting, the materials provided, and peer review comments.

(1) Overall, the combination of the appendix to the DPD and the information presented at the review session has provided ample detail on previous accomplishments (FY 96), present activities (FY 97), and future plans (FY 98 and 99). This is a worthwhile and highly visible project, which should continue with significant support by the Trustee Council, though there is room for improvement and some questions need resolution.

Recommendation: Future reports and DPDs would benefit from the level of detail contained in the materials provided to supplement the FY 96 report and FY 98 DPD.

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Page 2 Review.180 July 28, 1997

(2) In general, the budget information presented makes it difficult to track and evaluate individual project budgets. A particular need is to evaluate within-project design/engineering costs.

Recommendation: Provide budget detail for current (FY 97) and proposed projects (FY 98) in terms of design/engineering, labor and equipment, and materials. Specifically, the Trustee Council's funding for each individual project in FY 98 should be contingent on receipt of a detailed budget for each project.

(3) It appears that some already funded projects (e.g., Torpedo Creek in FY 97) are not being undertaken or FY 97 projects were funded with FY 96 dollars (e.g., Funny River). Their status and what happens to the funds is not clear, nor is this information detailed in the brief quarterly reports submitted to the Restoration Office.

Recommendation: Quarterly reports submitted to the Restoration Office should more clearly indicate the status of approved projects and departures from the DPD in terms of which projects are being undertaken.

(4) The role of the Interdisciplinary Team apparently is limited to the review and ranking of conceptual plans for projects proposed for funding. It is not clear, however, how subsequent decisions are made with respect to the two project managers (ADFG and ADNR). Specifically, it is not clear who approves detailed project designs and, just as important, who approves changes in such designs once an initial design is approved and moving toward construction or completion.

Recommendation: For projects administered by ADFG and ADNR, detailed project designs and substantive changes to project designs (after initial approval) should be subject to review and written, joint approval by the project managers.

(5) There was considerable discussion about public involvement in the process, most of which seems to come in the Environmental Assessment stage. It is not entirely clear that such involvement is sufficient from the standpoint of the public or the Trustee Council.

Recommendation: The Kenai River Advisory Board should be viewed as a forum for presentation of proposed projects and reporting of progress. Specifically, the Trustee Council's funding for each individual project in FY 98 should be contingent on formal endorsement of individual project designs by the Kenai River Advisory Board.

(6) Although the project managers conduct site visits before, during, and after construction, the projects appear to lack formal monitoring plans, especially over the longer term, beyond the life of the Trustee Council-sponsored project. Such monitoring is important from the standpoint of accountability to the Trustee Council, but even more important for what can be learned about the efficacy of the designs, materials, etc.

Recommendation: Specific monitoring plans should be developed for each project as part of the process for approving detailed designs. For already approved projects, such plans should still be developed. The monitoring need not be highly technical in nature and should be incorporated into each agency's ongoing management programs, which is consistent with the philosophy that

Page 3 Review.180 July 28, 1997

the participating agencies are committed to the maintenance of the individual restoration projects.

(7) The situation with respect to the funding for and oversight of the USFS project on the Russian River is awkward. On the one hand, there is need for the relevant agencies to have opportunity to review and provide input into the final design of all phases of the Russian River project. On the other hand, routing USFS project funds through ADFG is unusual and the resulting friction is not surprising nor productive.

Recommendation: All Trustee Council funds for FY 97, 98, and 99 USFS projects should be provided directly to the USFS. However, the USFS should consult and coordinate with the project managers (ADFG and ADNR) in regard to their detailed project designs and seek the endorsement of the Kenai River Advisory Board as recommended above.

(8) Both ADFG and ADNR are treating their projects as capital projects, with inter- and even intradepartmental RSAs considered to be non-lapsing contractual obligations. Discussions with the Trustee Council's administrative director, Traci Cramer, suggest that this procedure may not be in accord with the Trustee Council's operating procedures nor the State of Alaska's administrative manual.

Recommendation: Participating agencies should work with Traci Cramer to ensure that proper administrative and accounting procedures are used.

(9) Although this project has an educational component, it is not clear whether and how these materials are reviewed or tested for effectiveness.

Recommendation: This item should be addressed more fully in the FY 97 annual report.

(10) Although there was initially some concern about whether the various components of this project fit into an overall master plan, assurances were given that the Kenai River Comprehensive Management Plan provides a solid, integrated context for effective choice and implementation of this restoration work.

In addition to these summary comments and recommendations, I have attached a copy of the review comments provided by Mr. Jon Isaacs. Please let me know if you would like me to clarify or amplify any of the comments above. Thank you.

BS/kh Encl (3): list of participants agenda Jon Isaacs' review cc: meeting participants









Name	Affiliation	Telyhom
Stan Senner	EVOS TC	2109-845
ART WEINER	ADNR	269-8424
CAROL FRIES	ADUR	269-8423
Chudia Slater	ADFSG	267-2336
MARK CHASE	USFWS -KENAI NWR	262-702
MARTY RUTHERFORD	DNR	269-8431
Bill Hines	NMF6	586 - 7224
DAUE Gibbons	USFS	586-8784
Larry Hudson	USFS	271-2500
Lonce Thosky	170F76	267-2330
Mark Kuwada	ADFG	267-227
Janot Kowalsky	4	465-410
	EVOS TC	278-8012
Molly McCammon Jon Isaacs	Peer Review Promos > Musica	562-336

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DRAFT AGENDA Project /180 Review Session Friday, July 11, 1997 1:30 p.m. - 5:00 p.m.

Anchorage Restoration Office - 645 G Street, 4th Floor

I. Project Review: Presentation by ADFG and ADNR

A. Progress Toward Meeting Objectives (Note: Objectives are same in both FY 97 and FY 98 DPDs)

<u>Objective #1.</u> Solicit restoration project nominations from public land managers on the Kenai River.

<u>Objective #2</u>. Evaluate and rank projects on the basis of their restoration benefit and cost effectiveness.

<u>Objective #3.</u> Review detailed design plans and develop cooperative agreements for construction of the project.

<u>Objective #4.</u> Verify compliance with restoration designs and evaluate construction.

<u>Objective #5</u>. Implement a monitoring program to assess restoration and use of project sites.

<u>Objective #6</u>. Design and construct educational and interpretive signs and displays.

B. Status of restoration efforts, by individual project -- see page 3 (Budget Information) for list of projects funded

II. Discussion

- A. How do these projects fit into an overall plan or program for restoration of the Kenai River?
- B. Can administrative efficiency be improved? (required staffing levels; should USFS funds continue to go through ADFG, etc.)
- C. Is there adequate public input solicited on individual projects?
- D. Is there a way for all project-specific issues to be raised and resolved before expenditure of Trustee Council funds is authorized?



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PROJECT /180 REVIEW SESSION July 11,1997

Purpose of Meeting

In reviewing the Detailed Project Proposal for FY 98, the Chief Scientist found that, given the scale and cost of Project /180, the DPD and annual report provided inadequate detail regarding methods, previous accomplishments, and proposed FY 98 activities. In addition, the Executive Director has recommended that consideration be given to phasing the remaining /180 projects over two fiscal years (FY 98 and 99) to provide more flexibility in meeting other priorities in FY 98. The purpose of this meeting is to evaluate these issues prior to the Executive Director making a recommendation to the Trustee Council on FY 98 funding for Project /180.

Expected to Attend Molly McCammon, Trustee Council Executive Director Stan Senner, Trustee Council Science Coordinator Jon Isaacs, peer reviewer Mark Kuwada, ADFG Project Personnel Art Weiner, ADNR Project Personnel Janet Kowalksi, Director of Habitat, ADFG Claudia Slater, ADFG EVOS Liaison Marty Rutherford, Deputy Commissioner, ADNR Carol Fries, ADNR EVOS Liaison Larry Hudson, Chugach Forest Supervisor, USFS Dave Gibbons, USFS EVOS Liaison Mark Chase, USFWS NMFS person will also attend

Budget Information	
FY 96 authorized	\$ 560,600
FY 97 authorized	\$ 599,400
FY 98 request	<u>\$813,700</u>
•	\$1,973,700

FY 98 request \$813,700 (FY 98 recommended is \$500,000 -- assumes phasing):

- DNR Natural Resource Manager \$ 69,600 (9 mo., including \$4,800 travel)
- DNR/Division of Parks Projects:
 - Slikok Creek \$332,400
- DNR commodities and signage \$ 20,200 \$ 29,300
- DNR general administration
- ADFG Habitat Biologist \$ 64,100 (9 mo., including \$5,600 travel)
- ADFG Projects:

Cone	\$ 15,000
Kobylarz	\$ 25,000
Russian River II	\$ 63 ,900
Russian River III	\$100,000
Centennial Park	\$ 45,000
ADFG commodities and signage	\$ 22,500

ADFG general administration \$ 26,700

FY 97 authorized \$599,400:

- DNR Natural Resource Manager \$ 88,800 (12 mo., including \$4,800 travel)
- **DNR/Division of Parks Projects:**

Funny River	\$ 35,000
Big Eddy	\$ 35,000
Ciechanski	\$ 40,000 -
Torpedo Ck.	\$ 30,000
NR commodities, signage, etc.	\$ 75,000

- D \$ 27,100
- DNR general administration
- ADFG Habitat Biologist ADFG Graphic Designer
- \$ 82,700 (12 mo., including \$4,700 travel)
- \$ 6,000 (1 mo.)
- **ADFG Projects:**
 - Caymas/Kenai Borough \$31,500 Rebel Run/Kenai Borough \$14,000
 - **Russian River I/USFS** \$85,600
- ADFG commodities and storage \$10,500
- ADFG general administration \$23,200

FY 96 authorized \$560,600:

The budget didn't list individual projects, but the 97180 DPD indicated that construction would begin in FY 96 on the following:

Endicott Drive Kenai Beach Dunes Airport Rotary Park **Russian River** Caymas



KENAI HABITAT RESTORATION AND RECREATION ENHANCEMENT PROJECT SUMMARY AND RECOMMENDATIONS FROM 7/11/97 REVIEW MEETING

Project Number:	98180
Reviewer:	Jon Isaacs

Date: 7/18/97

Background

On July 11, 1997, I attended a meeting at the Exxon Valdez Oil Spill (EVOS) Office on the proposal for continued funding of the Kenai Habitat Restoration and Recreation Enhancement Project. This memorandum presents a summary and recommendations based on my participation in the meeting.

The original review of the proposal application indicated four general problem areas:

- For the size, complexity and duration of grant and program, there were inadequate details on proposed projects and activities as presented in the application.
- There appeared to be a certain a nount of reliance on agency expertise, the value of the project, and the fact that is was a continuing project in exchange for providing details.
- If these projects are considered competively with other applications, more information is needed for comparison and evaluation.
- Finally, lack of detail did not allow reviewers to assess whether the money is being effectively spent, and if changes or modifications to the process are needed between grant years.

Meeting Summary

The material provided by the Departments of Fish and Game and Natural Resources prior to the meeting was helpful in addressing some of the deficiencies cited above. In particular, information on project design, schedule, and costs were useful in determining what was being proposed and how much it cost. Photos were very helpful in understanding what was proposed and accomplished.

A review of the packet material raised the following questions:

- it appears that some of the projects funded in FY96 and 97 have not been started; there status and what happens to the funds is unclear (in some cases funds have been carried over, or projects have been substituted). EVOS staff oversight and tracking is unclear.
- should matching funds or more contribution of in-kind services be a factor in evaluating and ranking the candidate restoration projects?
- should there be a category or encouragement of private land owners to apply for grants?

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- details on some of the FY 98 activities remain sparse; large amounts of money are being asked for without details being provided.
- while the education aspect was part of the grant, no proposed material or approach is presented; user feedback on this item would be useful
- the revised budget material in the packet was extremely confusing and not explained
- reporting on the status and accomplishments at the end of each year is deficient; it should be required before they can apply for more money

Meeting Observations

The meeting format and presentations, and ability to ask questions was very useful. All agencies did a good job with presenting information. Based on some of their answers, it appeared to me that points raised under my review of packet section remain valid.

Recommendations

The following recommendations are made :

- require more thorough and structured monitoring given the lack of formal, monitoring it is difficult to determine if project is working, meeting objectives, making any necessary changes, and providing a record that would be extremely useful to others attempting similar projects. Require a monitoring plan and report for each year of funding.
- require more frequent public review and feedback public review of the projects appears inadequate; while projects were reviewed and sought in the EA stage, there appears to be no ongoing public review. Feedback on how the projects are going, how they are being used by the public, and any suggested modifications would be useful. This could be worked into a monitoring program, and the Kenai River Management Board could be used as a reviewing body.
- final design approval the difference of opinion between the US Forest Service and the ADF&G over design might be resolved in the IDT or some other body must approve final design before funds are released. There are similar problems looming with ADNR changes for the Bings Landing project, some of which appear to run counter to restoration objectives and practices. ADF&G is in an awkward position of approving design by themselves.

review the proposed public education material - nothing was submitted; design and content should be reviewed and tested on a sample "public" before finalizing.

details on FY 98 project should be provided before approving funding - if the details aren't currently available, transfer of fy98 funds for specific projects should be contingent on providing project and cost.

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Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:Craig Tillery, Alaska Department of LawRegina Belt, United States Department of Justice

- THROUGH: Molly McCammon Executive Director
- FROM: Traci Cramer Administrative Officer

DATE: July 28, 1997

RE: Request for Withdrawal of Joint Settlement Funds

The purpose of this memorandum is to provide the Alaska Department of Law and the United States Department of Justice with a brief description of future disbursement needs. For planning purposes, I have included disbursements that require further Trustee Council action and disbursements for which Trustee Council action has already been obtained.

It is anticipated that the Trustee Council will adopt the 1998 Work Plan on August 6th. To ensure that funding is available at the beginning of the fiscal year, it is requested that a joint petition be submitted to the United States District Court for the District of Alaska the following week. A resolution demonstrating the unanimous agreement of the Trustee Council will be provided for inclusion with the petition. The resolution will include those projects approved for 1998 and one revision to the 1997 Work Plan.

It is requested that the next joint petition include a disbursement of \$724,000 to the State of Alaska for the purchase of equipment and development of a dry exhibitry at the Alaska SeaLife Center. Documentation demonstrating the unanimous agreement of the Trustee Council will be provided for inclusion with the petition.

After the September 1997 payment, it is requested that a total of \$16,000,000 be disbursed from the joint account for the following land payments.

The sum of \$7,500,000 to the United States Department of the Interior for lands purchased within the Kodiak National Wildlife Refuge from Akhiok-Kaguyak, Inc. This

represents the final payment associated with acquisition of this land. Consistent with the resolution adopted by the Trustee Council on November 2, 1994, and appended to the Twelfth Disbursement, the payment is due by September 30, 1997.

The sum of \$4,500,000 shall be provided to the United States Department of the Interior for lands purchased on Kodiak Island from Koniag, Inc. This represents the fourth of five installment payments associated with acquisition of this land. Consistent with the resolution adopted by the Trustee Council on December 2, 1994, and appended to the Eighteenth Disbursement, the payment is due by September 30, 1997.

The sum of \$4,000,000 shall be provided to the Alaska Department of Natural Resources for lands purchased on Shuyak Island from the Kodiak Island Borough. This represents the third of eight installment payments associated with acquisition of this land. Consistent with the resolution adopted by the Trustee Council on December 11, 1995, and appended to the Twentieth Disbursement, the payment is due by October 1, 1997.

The first security of the *Exxon Valdez* Reserve Fund will mature November 15, 1997. An Order from the United States District Court for the District of Alaska must be submitted to reinvest the maturing security. Absent an Order, the proceeds will be placed in the Liquidity Fund. It is anticipated that a discussion on future investment strategies will be held in the near future. Once Trustee Council approval is obtained, documentation demonstrating the unanimous agreement of the Trustee Council will be provided for inclusion with the petition.

In addition, the Trustee Council has made offers on a number of land acquisitions. Each offer requires that a number of conditions be met prior to the disbursement of funds. Consistent with past practice, I will continue to work with you regarding the timing of such petitions.

Finally, a number of projects proposed for implementation in Fiscal Year 1998 will be deferred pending resolution of technical issues. It is anticipated that the Trustee Council will take action on these proposals sometime in December.

If you have any questions, please do not hesitate to call me at (907) 586-7238.

cc: Robert Baldauf

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 28, 1997

Constantina Economou 10 Panoramic Way Berkely, CA 94704

Dear Ms. Economou:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

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Molly McCammon **Executive Director**

Federal Trustees State Trustees National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 28, 1997

David A. Pisaneschi 37 Ternan Avenue East Greenbush, NY 12061

Dear Mr. Pisaneschi:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly McCammon **Executive Director**

Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation National Oceanic and Atmospheric Administration Alaska Department of Law

Restoration Office 645 G Street, Suite 401, Anchorage, AK 99501-3451 907-278-8012 Fax: 907-276-7178



MEMORANDUM

TO: Steven Pennoyer Laci Gamer for FROM: Molly McCammon

DATE: July 28, 1997

RE: Use of General Administration Funds

The general administration (GA) formula was developed to reimburse agencies for the indirect costs incurred in implementing the restoration program. Based on the information contained in the memorandum from the Auke Bay Laboratory, it appears that the proposed expenditures could be paid for with GA funds.

Generally, how GA is expended is at the discretion of an agency. The only costs identified in the financial operating procedures as unallowable are costs to support normal agency functions and activities.

When determining if sufficient funds are available, it is important to remember that the financial operating procedures require that the amount of GA charged to a project not exceed the amount allowed based on direct project expenditures. As outlined in the financial operating procedures, GA is allocated to a project based on the total costs budgeted in personnel and contractual. However, recovery of GA is limited to the total direct costs incurred.

I hope this memorandum has answered your question. If you have any questions, please do not hesitate to give me or Traci Cramer (586-7238) a call.

cc: Traci Cramer





UNITED STATES DEPARTMENT OF COMMERCE National Oceanic and Atmospheric Administration National Marine Fisheries Service P.O. Box 21668 Juneau, Alaska 99802-1668

July 21, 1997

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MEMORANDUM FOR:

Molly McCammon Executive Director, EVOS

FROM:

Benner

EXXON VALDEZ OIL SPILI TRUSTEE COUNCIL

Steven Pennoyer Administrator, Alaska Region

SUBJECT: Request for use of General Administration Funds

The Auke Bay Laboratory has requested to use some General Administration funds from EVOS projects to support maintenance and equipment replacement and repairs that are related to Trustee Council work conducted at the laboratory. They have prepared the attached memorandum for my consideration of their request. The memorandum describes the items they seek funding to support.

I am supportive of their request, although I am not sure we will have sufficient funds to satisfy their entire request. My concern is that the General Administration funds can be used for such purposes. Some of this equipment perhaps better belongs in project budgets; but, as I understand it, these needs were not foreseen at the time the budgets were submitted. I want to be sure that you find such use of General Administration funds appropriate and in keeping with our financial operating procedures.

Please advise me as soon as possible, so that, if appropriate, these items may be accomplished this fiscal year.

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July 16, 1997

MEMORANDUM FOR: Steve Pennoyer

FROM: Michael L. Dahlberg Jeep Rice

Byron Morris

SUBJECT: EVOS Administrative Overhead Funds

We request EVOS administrative overhead funds in the OOSDAR budget be made available to ABL to support replacement of freezers, upgrade computers and software, address several safety issues and support library journals. All of the replacement items are core research infra-structure items and meet two criteria: (1) All will be used primarily, if not exclusively, for EVOS research and projects for several years, and (2) all are beyond the scope of the projects, and would not likely make a budget review as part of the project costs, particularly when EVOS budgets are pressured to be as tight as possible.

Our need for replacements and upgrades has increased in the last couple of years, and is driven by a combination of aging equipment/software and downward adjustments in availability of overhead funds.

Overhead revenue from the EVOS projects (about 10% of gross EVOS budgets) at ABL covers only about half of real overhead costs (for ABL, overhead runs about 20% for all projects -- EVOS and NON-EVOS). The EVOS Trustee audit of FY95 expenditures for oil related work at ABL confirmed that the Trustee formula for calculating overhead was not realistic for ABL projects, where multiple field and laboratory projects were active in field logistics, lab analyses, purchasing, contracting, long term data analyses and year round scientific effort. The audit also confirmed that we could no longer charge overhead items directly into the projects, a mechanism we used to compensate for low overhead funds. Consequently, no overhead funds are left over for computer support, software upgrades, replacing freezers etc., and we have fallen behind in terms of equipment replacement and maintenance from FY95 to present. Our core research support infrastructure needs upgrading to a degree that is beyond the scope of the individual EVOS projects, and exceeds the availability of overhead funds returned directly to ABL. We request access to NMFS overhead funds that are in excess of your office's needs.

The following requested items are listed approximately in priority order:

. . .

1. Replace and relocate EVOS walk-in freezer compressors: The aging compressors for the walk-in freezer need to be replaced and also must be relocated. This freezer is over 20 years old and has been used exclusively for long term holding of EVOS samples since 1989. These compressors are aging, and have suffered two major failures since 1989, and many minor failures such as the overheating on July 1, 1997. One major failure took several days to fix (parts had to flown in), and required the removal of all samples and placement of samples in parts of three other walk-in freezers within the community. Last year, we had a second major failure, taking 36 hours to be fixed (parts had to shipped by air). In both events, samples were not compromised by thawing (we have an alarm system), but they were at risk, and we came close to compromising several hundred thousand dollars worth of samples, that would have compromised several millions of dollars worth of studies. When the second failure was fixed, notice was given to the lab that the aging compressors were at high risk to fail within the next year, based on a combination of age and continuous excess heat load. It was recommended that the compressors be replaced, and that they be moved to outside of the room they are in now because of the continuous heat load they produce. Replacement of the compressors is beyond the scope of the current EVOS projects using the freezer, and we request access to your administrative overhead funds to replace the compressors, and to relocate them outside of the building.

Future EVOS use: Rydrocarbon sample storage for 5-10 years. Estimated cost: \$7.0K.

Lab freezer replacement: 2.

The Chem/Bio lab freezer was purchased in 1989 to store samples that are being processed in the labs for the EVOS projects. This freeser is also on its last legs. We had a failure last week, where samples were borderline -- just barely frozen. This freezer needs replacement, and is also beyond the current scope of funding available for the EVOS projects. This freezer will continue to be needed to support hydrocarbon analyses within the chem labs.

Future use: This freezer will support hydrocarbon analyses for the Chenoga project, for future oiled mussel bed projects, for Pristane analyses, and for Fatty Acid analyses projects; all likely to be funded in FY 98, several probable for FY 99.

Estimated cost: \$0.7K

3.

Computer/software replacement: We have several aging computers in the EVOS program that also are showing symptoms of overloading, and are limited, and can not accept the current software upgrades that are becoming standard within the lab. The only functional 386 left within ABL is in use within the EVOS group. One older computer can not operate use within the EVUS group. One size time, and obviously can not upgrade to Windows 95, let alone the text series of upgrades. The EVOS project funds supported the mitial computer upgrades. The EVUS project running support and the star computer upgrades within the lab several years ago, but is you are aware, these within the lab several years age, the project proposals, and the

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EVOS investigators computer support has fallen behind the rest of the ABL.

Future use: probably 5 plus years between Chenega, mussel bed, and fatty acid projects.

Estimated cost: \$14.0K

4. Software upgrade for GCMS system;

The data system used to control and acquire data from the analytical chemistry lab's mass spectrometry system (MSD) needs to be upgraded. This system was purchased in 1989 and has been a vital instrument in EVOS funded research. The data system handles more than 2,000 sets of numbers in one day's analytical run; it is important that the data system handle the data from the instrument properly and be capable of transferring the data to other computers for data analyses and archival. This can not be done manually without the insertion of errors. Because of the data system's age, it is a software system without any existing analytical or technical support from the vendor; the next failure will stop all GCMS analyses. The instrument can be expected to run for another decade, but not without upgrading the software data management system. We have already had difficulties due to the age of the system; first, connecting the system to the upgraded network computer lines required the addition of 2 Hub boxes due to its incompatible connection ports. (This is an expensive and temporary solution.) Secondly, as the ABL acquired standard upgrades in its computer systems, the MSD system lost it's ability to communicate with newer systems. Many hours vere spent searching for a file transfer program (ftp) that would transfer data files from one system to another. The long-term continued use of the mass spectrometer for EVOS funded research vill continue; multi-year studies using GCMS analyses are tentatively approved through 1999. An upgraded data system is necessary, is a vital link in the acquisition of data in support of these projects, but the costs are beyond the scope of the present and proposed projects, and would run into the policy issue that computer and software upgrades are an overhead cost. We request administrative overhead funds to absorb the costs of this upgrade.

Future use: All hydrocarbon and all Fatty Acid analyses, probably for more than 5 years.

Estimated cost: \$16.0K

5. Chem lab/Bio lab instrument servicing: Microscopes, dissecting scopes and balances are used in the bio labs and chem labs and have not been professionally cleaned, serviced and re-calibrated in four years. In past years, professional servicing and calibration would be performed every two years. Quality assurance protocols have lapsed in the last two years. The lab scopes and balances need professional attention, and certification.

Future use: Forage fish study, NVP study, all hydrocarbon analyses, all fatty acid analyses, Pristane project; use will be for 5 years or more.

Estimated cost: \$1.8K

6. Safety equipment for field work:

Personnel are presently using aged float coats and exposure suits, several of which will no longer pass inspection because of defective zippers, holes. Some staff have to use personal gear because of size limitations of the gear we have available. Our NVP project has to supply survival suits for their cruises, and has had trouble finding enough suits of appropriate sizes that would function. This is a greater problem when both NVP and Chenega crevs are in the field at the same time (12 people). At present, we do not have enough float coats and suits to outfit both NVP and Chenega field work, and we certainly do not have enough coats and suits to outfit the four field teams for the straying project this fall. Some suits can be repaired; replacement suits/coats are needed to safely equip our field teams, particularly late this summer. This is beyond the scope of the present projects.

Future use: Straying study in FY 97, 98; Chenega and NVP in FY 98, mussel beds in 99.

Estimated cost: \$2.0K repair; \$9.0K purchase; \$11.0K total

7. Quest repairs:

The 24 foot lab boat will be used for 6-8 weeks continuously this August-October supporting the straying project surveys of the field crew operating out of LPW. For safety reasons, we will be deploying the Quest rather than skiffs. Some repairs are needed to the vessel prior to sending the Quest to LPW, where the daily field operations will be conducted, for distances of 25 km from the station. The remoteness of the field work, and the lateness of the field season require that the vessel be in top running condition, with all vessel equipment in top functioning condition. Electronics (radar, radios, fathometer, lights), battery, stove and the hull have not been serviced since operation began more than two years ago. Further, the two engines will need servicing before leaving the Juneau area. As this is related to safety, it has to be done. Replacement battery is needed. The use and operating costs (gas) are included in the present straying budget, but the servicing of the vessel, required before we can safely put the vessel into remote waters for extended periods in the fall are needed, and beyond the scope of the straying project.

Future use: Straying project in FY 97, 98. Estimated cost: \$6.0K

8. Replacement water pumps at LPW: The wet lab water supply needs some attention to maintain secure water flow for the incubation experiments for the straying study. Returning salmon will be mated to determine the viability of offspring from oiled and non-oiled fish. The incubation will continue through hatching until emergence, thus is needed through the difficult winter periods. Replacement pumps and replacement NMFS AK REGION

insulation are needed for some of the plumbing. Pumps and winterized plumbing are beyond the scope of the project as proposed and funded.

Future use: straying (076) in FY 97, 98 Estimated cost: \$6.5K

9. Biolab ventilation and hood repairs:

The ventilation in the biolab has been poor for several years, but increased activities, particularly those with formalin, have created a health and safety hazard in the last year. We have had to stop all storage of formalin and formalin samples in the biolab, and restrict the number of users with open formalin samples. There are two parts to the problem: (1) inadequate hood motor to remove fumes, and (2) inadequate replacement air to the room. The health and safety issue has impacted the processing of NVP and APEX samples. (APEX samples in formalin have some overflow to the biolab). Although the herring project is no longer a funded project, we still have herring samples that are projected for some analyses to support additional publications. Other sample processing, for Chenega and Pristane are impacted to a lesser extent. Because this is a health issue, this problem needs to be corrected. EVOS researchers are the dominant users (about 85%) of the hood and of the lab. Replacement hood motor and installation are needed; fabrication and modification of present ventilation to the lower floor is needed to input fresh air in the biolab. This is beyond the scope of the current and proposed EVOS projects.

Future use: NVP, mussel bed projects in 97,98,99 Estimated cost: \$4.5%

10. Library journal acquisitions:

The EVOS researchers at ABL are among the most active and prolific writers of journal articles, and consequently are among the most active library users, and are the group requesting the most interlibrary loans. Some journals needed by EVOS researchers are not mainstream fisheries journals, and have been cut in recent years. The current acquisition budget is \$20K for FY-97; we request funds to replace canceled subscriptions of critical oil-related journals. We propose to supplement the library acquisition by \$5K (25% increase), which is proportional to the number of EVOS researchers within ABL.

Future use: 5 plus years to support manuscript production in all projects.

Estimated cost: \$5.0K

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 24, 1997

A. R. LaPalme 198 Sylvester Road Florence, MA 01062

Dear Mr. LaPalme:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

in May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly McCammon **Executive Director**

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation





July 28, 1997

Mark VanHornweder 6838 S. Old Lyman Lake Road South Range, WI 54874

Dear Mr. VanHornweder:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Molly Mc Cano

Molly McCammon Executive Director

enclosure





MEMORANDUM

- TO: Roxie Aragones, Procurement Specialist
- FROM: Eric F. Myers, Director of Operations

DATE: 7/29/97

SUBJ: Revision to Delivery Order # 344452 (Captain Cook Hotel) Annual Restoration Workshop: January 26-30, 1998

As we discussed on the phone, after reviewing the delivery order with the Captain Cook Hotel, I would like to request that term number 3 be revised to read accordingly:

"Final billings for food services provided by the Hotel will be based on the number guaranteed by the Trustee Council. This guaranteed amount is due to the Hotel 48 hours prior to each food service event."

As always, thanks for your help.

cc: Tami Yockey Libby Schatz





July 29, 1997

Mr. Greg Fisher New Milford High School 25 Sunny Valley Road New Milford, CT 06776

Dear Mr. Fisher:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

On this CD-ROM you will find the EVOS Geographic Information System Database and Data Dictionary, 1989 State/Federal Trustee Council Hydrocarbon Database, the EVOS Project Bibliography, as well as an instruction booklet.

I hope you will find this information useful.

Sincerely,

Mollý McCammon

Enclosures

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

- TO: Public Advisory Group
- Eric Myers FROM:

DATE: July 28, 1997

SUBJECT: Preauthorization for hotel charges exceeding \$200.00

Please note that pursuant to state regulation (AAM 60.190), lodging expenses that exceed \$200.00 per night (including applicable taxes) require prior authorization by the Director of Finance, Alaska Department of Fish and Game.

Please be sure to confirm the room rate when you make your reservations and let Cherri Womac know if you cannot find accomodations below \$200. Of course, we encourage the PAG members to try to find low cost room rates to the extent possible. If necessary, however, Cherri will prepare an authorization memo.

It can be frustrating to locate a room at the height of the tourist season. There are several bed and breakfast establishments located close to down town. Alaska Private Lodgings is an accommodation location service available to assist you. To contact them you can call (907) 258-1717, fax (907) 258-6613, or E-mail apl@alaska.net; they will assist you in finding suitable lodging close to the EVOS office. Their service is free.

Thank you for your assistance.

mailed 1/29 reading file

Federal Trustees U.S. Department of the Interior U.S. Department of Agriculture National Oceanic and Atmospheric Administration

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Tom Ardito, NOAA-NMFS

FROM: Eric F. Myers, Director of Operations

DATE: 7-28-97

SUBJ: Small Parcel Habitat Protection Program

Per our discussion, please find attached the following information regarding the *Exxon Valdez* Oil Spill (EVOS) Trustee Council's small parcel habitat protection program:

- 1. Small Parcel Status Report (as of July 28, 1997)
- 2. Small Parcel Nomination Form
- 3. Small Parcel Benefits report/location map (copy as example)
- 4. Small Parcel Resolution (copy as example)

As we discussed, the small parcel process starts with a nomination, followed by an evaluation. If a parcel is regarded as having significant enough restoration value and is "sponsored" by a federal or State land management agency (i.e., a state or federal agency willing to take title), an appraisal of fair market value is prepared and then reviewed by federal and state review appraisers to ensure that the appraisal meets appropriate standards. (In some cases, the Trustee Council has paid for the appraisal work while in other cases appraisals have been prepared by the landowners.)

Subsequent to approval of a fair market value, the Trustee Council has the opportunity to formally make an offer, as documented by resolution, with certain conditions that must be met prior to closing (see the example resolution). These typically include preparation of a conservation easement that is held by both governments (in most cases) to ensure that the subject parcel will be protected in perpetuity from any uses that may be inconsistent with restoration objectives. With respect to the details of the conservation easement and/or closing documents, you may wish to consult with any of the following individuals:

Alex Swiderski Assistant Attorney General Alaska Department of Law - Environmental Section 1031 West 4th Avenue - Suite 200 Anchorage, Alaska 99501-1994 phone: (907) 269-5100 fax: (907) 278-7022

Barry Roth Office of the Solicitor Division of Conservation and Wildlife U.S. Department of the Interior 1849 C Street NW Washington D.C. 20240 phone: (202) 208-7957 fax: (202) 208-3877

Gary Muehlenhardt US Fish & Wildlife Service 1011 East Tudor Road Anchorage, Alaska 99503 phone: (907) 786-3388 fax: (907) 786-3901

* a

Alex Swiderski and Barry Roth are the principal legal counsel for the state and federal governments respectively who have been working on the small parcel program and each has valuable insights to offer. Gary Muehlenhardt also has extensive involvement with the Trustee Council's small parcel program from the perspective of the USFWS as an acquiring agency. I will copy this letter to them and relate your interest in benefiting from the Trustee Council experience as you consider a small parcel acquisition within the context of the New Bedford restoration effort.

I hope this information is of assistance. If you have further questions about the program, please feel free to call again. I will be on leave next month, but Veronica Christman at the Restoration Office (907-278-8012) knows the EVOS Trustee Council small parcel program in great detail and would be a good resource as you puzzle through how best to proceed. Good luck with your effort.

cc: Alex Swiderski (w/o attachments) Barry Roth (w/o attachments) Veronica Christman (w/o attachments) Gary Muehlenhardt (w/o attachments)

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 28, 1997

Mr. Fletcher Rainshadow Natural Science Foundation 730 Three Crabs Road Sequim, WA 98382

Dear Mr. Fletcher:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

On this CD-ROM you will find the EVOS Geographic Information System Database and Data Dictionary, 1989 State/Federal Trustee Council Hydrocarbon Database, the EVOS Project Bibliography, as well as an instruction booklet.

I hope you will find this information useful.

Sincerely,

Milez M. Camm

Molly McCammon Executive Director

Enclosures

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 28, 1997

Mr. Richard Pierson Geography Department University of Alaska P.O. Box 1354 Kenai, AK 99611

Dear Mr. Pierson:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Weller Mc Cann

Molly McCammon Executive Director

Enclosures

Jerry Bell Regional Counselor OAGEE 288 Parkland Cresent Sault Saint Marie, Ontario, CANADA P4A 6R2

Dear Mr. Bell:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Mr. Jay Johnson Alaska Department of Fish & Game P.O. Box 669 Cordova, AK 99574

Dear Mr. Johnson:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Ms. Linda Yarborough U.S. Forest Service 3301 C Street, Suite 300 Anchorage, AK 99503

Dear Linda:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Mr. Bob Piorkowski Alaska Department of Fish & Game P.O. Box 25526 Juneau, AK 99802-5526

Dear Mr. Piorkowski:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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Sincerely,

Molly McCammon Executive Director

Enclosures

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 25, 1997

Ms. Fran Bennis Alaska Marine Conservation Council P.O. Box 101145 Anchorage, AK 99510

Dear Ms. Bennis:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Ms. Janice McConnell Rutgers University P.O. Box 231 New Brunswick, NJ 08903

Dear Ms. McConnell:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures



Ms. Lonnie Eggertsen-Goff ESRI Alaska 2020 Abbot Road #2 Anchorage, AK 99507

Dear Ms. Eggersten-Goff:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Mr. John Cinatl 2800 Willow Avenue, Apt. 219 Clovis, CA 93612

Dear Mr. Cinatl:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures

Ms. Elizabeth Andrews Alaska Department of Fish & Game P.O. Box 25526 Juneau, AK 99802-5526

Dear Ms. Andrews:

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon Executive Director

Enclosures





July 25, 1997

Ms. Dorie Brownell InterRain Pacific 1200 NW Front Avenue #490 Portland, OR 97209

Dear Ms. Brownell:

Please find enclosed a copy of the Exxon Valdez Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Molly McCammon **Executive Director**

Enclosures

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Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation National Oceanic and Atmospheric Administration Ataska Department of Law

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 23, 1997

Mike Brown President Chief Executive Officer Chugach Alaska Corporation 560 East 34th Avenue, Suite 300 Anchorage, Alaska 99503-4161

Please find enclosed a copy of the *Exxon Valdez* Oil Spill (EVOS) Research and Restoration Information Project CD-ROM. It was funded by the Trustee Council and developed by the Alaska Department of Natural Resources and the United States National Oceanic and Atmospheric Administration.

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I hope you will find this information useful.

Sincerely,

Nolly M' Camo

Molly McCammon Executive Director

Enclosures

Exxon Valdez Oil Spill Trustee Council Research & Restoration CD-ROM

IMPORTANTI Please read all instructions before attempting to use or install software from this CD-ROM. Please *note the recommended system configurations* for use of this CD-ROM on Windows, MAC or UNIX based systems.

The Exxon Valdez Oil Spill Research and Restoration CD-ROM contains three types of information and *run-time only* software applications to access this data:

- a Geographic Information System (GIS) database and data dictionary for Windows, MAC and UNIX (with a run-time only ArcView application available for Windows only);
- 2. the EVOS 1989:State/Federal Trustee Council Hydrocarbon Database (with a NOAA customized application available for Windows only); and
- 3. the EVOS Project Bibliography (with a run-time only FileMaker Pro application for Windows and MAC).

PLEASE BE SURE TO CONFIRM THAT YOU HAVE THE APPROPRIATE HARDWARE AND SOFTWARE NEEDED TO RUN THE CD-ROM.

- In order to make full use of the CD-ROM, carefully review the help information provided with each of the applications as well as the installation instructions.
- Review the recommended system configurations for Windows, MAC or UNIX as described on the jacket cover of the CD-ROM.
- Note that for efficient use and operation of the GIS application, 500 megabytes
 of spare hard drive space is recommended to host the GIS data files.
- A prior working knowledge of ArcView, while not required, will allow the user to derive more benefit from the data provided
- The CD-ROM has *run-time only* applications for the sole purpose of accessing the data on the CD-ROM. However, all data is readily accessible through fully licensed copies of ArcView, ArcInfo and Filemaker Pro should you choose to purchase fully functional copies of this software.

Please carefully read the information booklet included with the CD-ROM prior to attempting Installation or use of the CD-ROM and note the State of Alaska limited liability clause on the CD (notes.txt).



7/14/97

Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Mike Brown	President Chief Executive Officer	Chugach Alaska Corporation	560 East 34th Avenue, Suite 300	Anchorage, Alaska 99503-4161	Mr. Brown
The Honorable Bill Coumbe	Mayor of Whittier	City of Whittier	POB 608	Whittier, Alaska 99693-0608	Mayor Coum be
The Honorable Dave Cobb	Mayor of Valdez	City of Valdez	POB 307	Valdez, Alaska 99686	Mayor Cobb
The Honorable Louis Bencardino	Mayor of Seward	City of Seward	POB 167	Seward, Alaska 99664-0167	Mayor Benca rdino
The Honorable Susan Boskofsky	Mayor of Port Lions	City of Port Lions	POB 110	Port Lions, Alaska 99550-0110	Mayor Bosko fsky
The Honorable Zack Chichenoff	Mayor of Ouzinkie	City of Ouzinkie	POB 109	Ouzinkie, Alaska 99644-0109	Mayor Chich enoff
The Honorable Jack Cushing	Mayor of Homer	City of Homer	491 East Pioneer Avenue	Homer, Alaska 99603-7624	Mayor Cushi ng
The Honorable David Eluska, Sr.	Mayor of Akhiok	City of Akhiok	POB 5050	Akhiok, Alaska 99615	Mayor Elusk a, Sr.
The Honorable Margy Johnson	Mayor of Cordova	City of Cordova	POB 1210	Cordova, Alaska 99574	Mayor Johns on

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Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
The Honorable John Williams	Mayor of Kenai	City of Kenai	210 Fidalgo Avenue, Suite 200	Kenai, Alaska 99611-7750	Mayor Willia ms
The Honorable Carolyn Floyd	Mayor of Kodiak	City of Kodiak	POB 1397	Kodiak, Alaska 99615	Mayor Floyd
The Honorable Tim Volstad	Mayor of Seldovia	City of Seldovia	Drawer B	Seward, Alaska 99663-0149	Mayor Volsta d
The Honorable Ken Lancaster	Mayor of Soldotna	City of Soldotna	177 North Birch Street	Soldotna, Alaska 99669-7578	Mayor Lanca ster
Patty Brown- Schwalenbe rg	Executive Director	Chugach Regional Resources Commission	4201 Tudor Centre Drive, Suite 300	Anchorage, Alaska 99508	Ms. Brow n- Schw alenb erg
John B. Hendricks	Executive Director	Alaska SeaLife Center	POB 1329	Seward, Alaska 99664	Mr. Hendr icks
Dr. Robert Spies	President	Applied Marine Sciences	2155 Las Positas Court, Suite S	Livermore, California 94550	Dr. Spies
Frank Siemion	President	Eyak Corporation	POB 340	Cordova, Alaska 99574-0340	Mr. Siemi on
Howard Valley	Chairman of the Board	Afognak Joint Venture	POB 1277	Kodiak, Alaska 99615	Mr. Valley
Ralph Eluska	President	Akhiok- Kaguyak, Incorporated	5028 Mills Drive	Anchorage, Alaska 99508	Mr. Elusk a

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Name	Title	Organization	Organization Street Address		Saluta tion
Charles Totemoff	President	Chenega Corporation	POB 60	Chenega Bay, Alaska 99574-9999	Mr. Totem off
Donald Emmal	President	English Bay Corporation	1637 Stanton Avenue	Anchorage, Alaska 99508	Mr. Emma I
The Honorable Jerome Selby	Mayor	Kodiak Island Borough	710 Mill Bay Road	Kodiak, Alaska 99615	Mayor Selby
Uwe Gross	Chief Executive Officer	Koniag Incorporated	4300 B Street, Suite 407	Anchorage, Alaska 99503	Mr. Gross
The Honorable Rick Berns	Mayor	City of Old Harbor	POB 109	Old Harbor, Alaska 99643	Mayor Berns
The Honorable Charles Christensen	Mayor	City of Larsen Bay	POB 8	Larsen Bay, Alaska 99624	Mayor Christ ensen
Pat Norman	President	Port Graham Corporation	POB 5569	Port Graham, Alaska 99603-5569	Mr. Norm an
Carroll Kompkoff	President	- BA	May Ch	04 m	6
Gerald Kosbruk	Acting President	E BIX	La Str (hours to	15
Wally Opton	President	Akhiok Native Corporation	POB 50	Akhiok, Alaska 99753	Mr. Opton
Frank Kavairlook	President	Akhiok IRA	POB 530030	Akhiok, Alaska 99753	Mr. Kavair Iook

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Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Charles Totemoff	President	Chenega Corporation	POB 60	Chenega Bay, Alaska 99574-9999	Mr. Totem off
Donald Emmal	President	English Bay Corporation	1637 Stanton Avenue	Anchorage, Alaska 99508	Mr. Emma I
The Honorable Jerome Selby	Mayor	Kodiak Island Borough	710 Mill Bay Road	Kodiak, Alaska 99615	Mayor Selby
Uwe Gross	Chief Executive Officer	Koniag Incorporated	4300 B Street, Suite 407	Anchorage, Alaska 99503	Mr. Gross
The Honorable Rick Berns	Mayor	City of Old Harbor	POB 109	Old Harbor, Alaska 99643	Mayor Berns
The Honorable Charles Christensen	Mayor	City of Larsen Bay	POB 8	Larsen Bay, Alaska 99624	Mayor Christ ensen
Pat Norman	President	Port Graham Corporation	POB 5569	Port Graham, Alaska 99603-5569	Mr. Norm an
Carroll Kompkoff	President	Tatitlek	POB 650	Cordova, Alaska 99574	Mr. Komp koff
Gerald Kosbruk	Acting President	Perryville	POB 101	Perryville, Alaska 99648	Mr. Kosbr uk
Wally Opton	President	Akhiok Native Corporation	POB 50	Akhiok, Alaska 99753	Mr. Opton
Frank Kavairlook	President	Akhiok IRA	POB 530030	Akhiok, Alaska 99753	Mr. Kavair look

Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Bob Henrichs	President	Native Village of Eyak Tribal Council	POB 1388	Cordova, Alaska 99574-1000	Mr. Henri chs
Martin Anderson		Eyak Village	POB 491	Cordova, Alaska 99574	Mr. Ander son
Alicia Reft	President	Karluk IRA Tribal Council	POB 22	Karluk, Alaska 99608-0022	Ms. Reft
The Honorable Mike Navarre	Mayor	Kenai Peninsula Borough	144 North Binkley	Soldotna, Alaska 99669	Mayor Navar re
Emil Christiansen	President	Old Harbor Corporation	POB 71	Old Harbor, Alaska 99643	Mr. Christi ansen
Vincent Kvasnikoff	President	Native Village of Nanwalek	POB 8028	Nanwalek, Alaska 99603	Mr. Kvasn ikoff
Sandra Miller	Acting President	Ouzinkie Tribal Council	POB 13	Ouzinkie, Alaska 99644-0130	Ms. Miller
Elenore McMullen	Chief	Port Graham IRA Council	POB 5510	Port Graham, Alaska 99603-5510	Ms. McMu Ilen
Bobby Nelson	President	Port Lions Tribal Council	POB 69	Port Lions, Alaska 99550	Mr. Nelso n
Fred Elvsaas	President	Seldovia Native Association, Incorporated	POB L	Seldovia, Alaska 99663-0250	Mr. Elvsa as
Gary Kompkoff	President	Tatitlek Village IRA Council	POB 171	Tatitlek, Alaska 99677-0170	Mr. Komp koff

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Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Benna Hughey	President	Valdez Native Tribe	POB 1108	Valdez, Alaska 99686	Ms. Hugh ey
Gail Evanoff	President	Chenega Bay IRA Council	POB 8034	Chenega Bay, Alaska 99574	Ms. Evano ff
Kenneth E. Blatchford	Chairman	Qutekcak Native Tribe	POB 1467	Seward, Alaska 99664	Mr. Blatch ford
Spiridon Simeonoff	President	Akhiok Tribal Council	POB 5008	Akhiok, Alaska 99615	Mr. Simeo noff
Ralph Eluska	President	Akhiok- Kaguyak, Incorporated	5028 Mills Drive	Anchorage, Alaska 99508-4770	Mr. Elusk a
Anthony Drabek	President	Natives of Kodiak, Incorporated	215 Mission Road, #201	Kodiak, Alaska 99615-6327	Mr. Drabe k
Margaret Roberts	President	Kodiak Tribal Council	POB 1974	Kodiak, Alaska 99615	Ms. Rober ts
Richard Simeonoff	President	Uganik Native, Incorporated	POB 2095	Kodiak, Alaska 99615-2095	Mr. Simeo noff
Rita Stevens	President	Kodiak Area Native Association	3449 Rezanof Drive, E	Kodiak, Alaska 99615-6928	Ms. Steve ns
Lois Stover	President	Shuyak, Incorporated	POB 727	Kodiak, Alaska 99615-0727	Ms. Stover
Roy Skonberg	President	Chignik Bay Village Council	POB 68	Chignik Bay, Alaska 99564	Mr. Skonb erg

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Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Rodney Anderson	President	Native Village of Chignik Lagoon	POB 18	Chignik Lagoon, Alaska 99565-9999	Mr. Ander son
Aaron Anderson	President	Chignik Lagoon Village Council	POB 18	Chignik Lagoon, Alaska 99565	Mr. Ander son
Johnny Lind	President	Chignik Lake Village Council	POB 33 KCQ	Chignik Lake, Alaska 99548	Mr. Lind
Harry Kalmakoff, Jr.	President	Chignik Lake Traditional Council	POB 33	Chignik Lake, Alaska 99565	Mr. Kalma koff, Jr.
Joe Kalmakoff	President	Ivanof Bay Village Council	POB KIB	Ivanof Bay, Alaska 99695	Mr. Kalma koff
Marvin Yagie	President	Perryville Village Council	General Council	Perryville, Alaska 99648	Mr. Yagie
Phil Janik	Regional Forester	U.S. Forest Service	709 West 9th Street, Room 549	Juneau, Alaska 99802	Mr. Janik
Steven Pennoyer	Director	National Marine Fisheries Service	709 West 9th Street, Room 453	Juneau, Alaska 99802-1668	Mr. Penno yer
Deborah Williams	Special Assistant to the Secretary for Alaska	U.S. Department of the Interior	1689 C Street, Suite 100	Anchorage, Alaska 99501-5151	Ms. Willia ms

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Name	Title	Organization	Street Address	City, State, Zip	Saluta tion
Frank Rue	ank Rue Commissio Alaska ner Depar Fish 8		1255 West 8th Street	Juneau, Alaska 99802-5526	Mr. Rue
Michele Brown	Commissio ner	Alaska Department of Environmental Conservation	410 Willoughby Avenue, Room 105	Juneau, Alaska 99801-1795	Ms. Brown
Craig Tillery	Assistant Attorney General	Alaska Department of Law	1031 West 4th Avenue, Suite 200	Anchorage, Alaska 99501	Mr. Tillery
Bruce Botelho	Attorney General	State of Alaska	123 4th Street	Juneau, Alaska 99811-0300	Mr. Botelh o

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 23, 1997

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Mr. Jack Coady Timber Consultants, Inc. 3810 Chatham Avenue Ketchikan, Alaska 99901

Dear Mr. Coady:

Thank you for your recent fax and information concerning small parcels on Kodiak Island.

It is my understanding that these parcels have all previously been nominated for consideration through the Trustee Council's small parcel program back in 1994 as part of a larger package of lands submitted by Reed Stoops on behalf of Ayakulik Associates. These parcels were ranked Low (under the ranking system used to assess their potential oil spill restoration benefit) and are not now under active consideration by the Trustee Council.

However, it is also my understanding that there is an on-going effort by The Conservation Fund that involves the Ayakulik Associates properties. The Conservation Fund is pursuing the properties for eventual inclusion in the Kodiak National Wildlife Refuge. This is an effort outside of the Trustee Council's process and you may wish to contact Brad Meiklejohn of the Conservation Fund (907-694-9060) for additional detail regarding the status of this effort.

I hope this information is helpful to you.

Sincerely,

Molly McOammon **Executive Director**

cc: Gary Muehlenhardt Brad Meiklejohn

> Federal Trustees State Trustees U.S. Department of the Interior National Oceanic and Atmospheric Administration Alaska Department of Law

Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation

Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178 **FAX COVER SHEET** To: Glenn Elison Number: From: Molly Date: Total Pages: ___/() Comments: We received this very Any commen Ein- can you dropt a response-sie attached Glenn/Day d Glenn/Ja - mail. thank M.

HARD COPY TO FOLLOW

Document Sent By:

3/27/96

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation From: Jack Coady

Date: 7-14-97

Molly

Do you think the Exxon oil spill

fund would have any interest in purchasing

I have been asked by the owner to

Regards

Aael Coody 1907) 225-2101

peromment alternatives available reparding

selling or trading the properties. If you have any interest please call

Timber Consultants, Inc. 3810 Chatham Ave. Ketchikan, AK 99901 907-225-7101 phone/fax

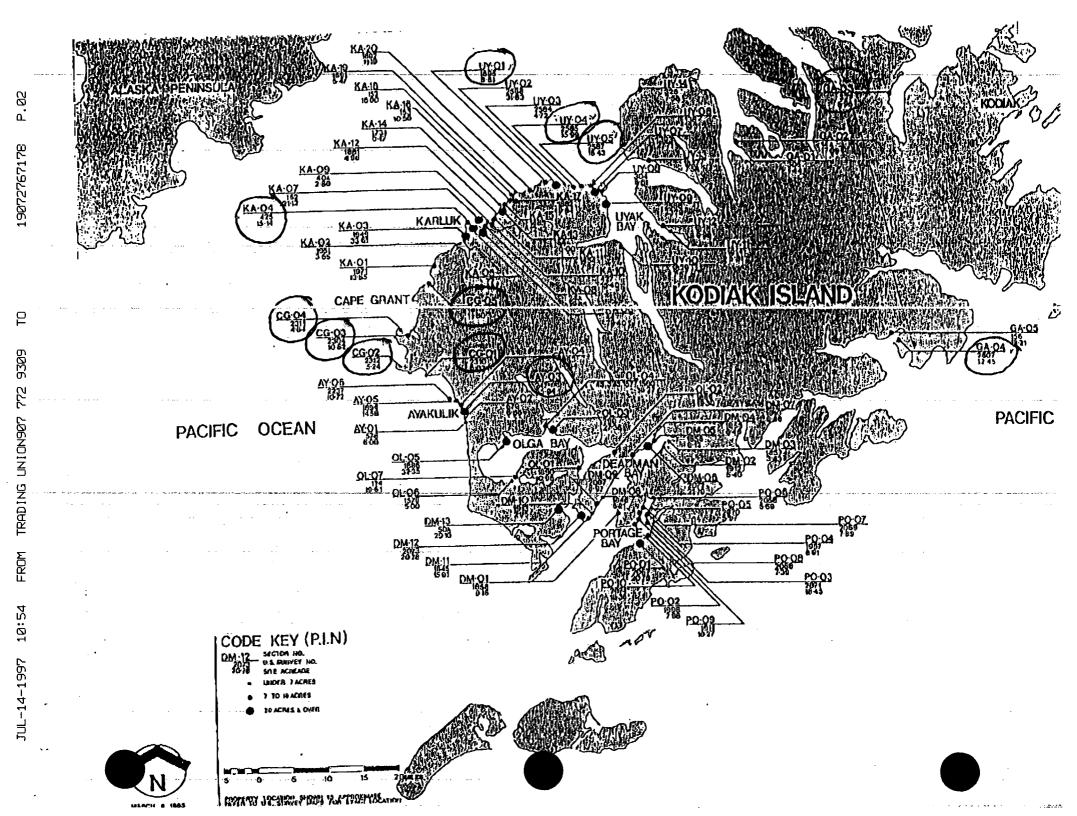
To: Molly Mc Cammon

Re: Property for sale

these properties?

FAX COVER SHEET

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PROPERTY INFORMATION

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PROPERTY	USS #	MAP CODE	ACREAGE	CO
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Molly McCammon

From: To: Cc: Subject: Date: 'glenn_elison@mail.fws.gov' 'gary_muehlenhardt@mail.fws.gov' Molly McCammon "New" Kodiak property for sale Tuesday, July 15, 1997 11:38AM

Gary, thanks for the info. I suspected that there was a high degree of overlap when I glanced at the map.

Molly, fyi.

glenn

Forward Header

Subject: "New" Kodiak property for sale Author: Gary Muehlenhardt at 7AN~RW Date: 7/15/97 11:33 AM

Glenn: Welcome back. I just received the list of Kodiak properties for sale that was sent to Molly M. by a Mr. Jack Coady (Timber Consultants, Inc.). These properties were all evaluated in 1994 as part of a larger submission by Reed Stoops on behalf of Ayakulik Associates. Apparently, one of the Ayakulik partners, (I'd guess it is David Syre) has now retained Mr. Coady to market property on their behalf.

The list consists of all the odd parcels on which The Conservation Fund could not obtain an approvable appraisal by Federal standards. You will recall that these parcels need to be accurately located on the ground or possibly resurveyed. I understand that Brad has dropped these parcels from his latest package offer to the Associates. Mr. Coady is apparently unaware of the 1994 package to the T.C. or is just testing the waters again.

Gary

Brad M

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 22, 1997

Vincent McClelland P.O. Box 729 Keene Valley, New York 129943

Dear Mr. McClelland:

Thank you for your recent letter regarding the Trustee Council's negotiated agreement to purchase lands from the Tatitlek Corporation in northeastern Prince William Sound.

You asked for additional information concerning the process and analysis that led to the Tatitlek agreement and how this acquisition will further the restoration mission. For your reference, I have enclosed a copy of the Restoration Benefits Report for the Tatitlek lands. This document provides a summary of the restoration values associated with the Tatitlek lands. A comprehensive habitat evaluation effort that examined lands throughout the oil spill impacted area was published in November 1993 in two volumes entitled *Comprehensive Habitat Protection Process: Large Parcel Evaluation and Ranking* (Vol. I and II). If you would like further information about the large parcel process, or want to review these documents, please contact the Oil Spill Public Information Office (toll free: 1-800-283-7745/outside Alaska).

During the development of the *Restoration Plan* that was formally adopted by the Trustee Council in November 1994, there was overwhelming public support for habitat purchase and protection as a fundamental strategy to ensure long-term protection and recovery of injured resources and human services damaged by the spill. The lands in Landlocked Bay include habitat with particularly significant value to the recovery of bald eagles, Pacific herring, harlequin duck, intertidal-subtidal resources, archeological resources and subsistence. Purchase and management of these lands by the State of Alaska will ensure that their restoration values are protected in the future.

Please know that the Trustee Council is very interested in public comment and that a copy of your letter will be provided to each member of the Council. In addition, you are welcome to address the Council directly at any of its public meetings; the next one is scheduled for August 6th. I have also forwarded a copy of this letter to Ms. Marty Rutherford, Deputy Commissioner of the Alaska Department of Natural Resources and asked that she respond to questions you may have regarding the management plans of this area and whatever public process may be associated with those management plans.

Thank you for bringing your concerns to the attention of the Trustee Council.

Sincerely,

Molly M'Camm

Molly McCammon Executive Director

cc: Carrie Holba/OSPIC Marty Rutherford/ADNR

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 22, 1997

Verda M. Koning Box 5565 - Chiniak Kodiak Is., Alaska 99615

Dear Ms. Koning:

Thank you for your recent letter and materials regarding the Cape Chiniak and Long Island parcels nominated by Lesnoi Corporation under the Exxon Valdez Oil Spill Trustee Council's habitat protection program.

As you may be aware, under the Trustee Council program parcels are evaluated from the perspective of how purchase and protection of nominated lands could benefit the recovery and restoration of resources and services injured by the oil spill. Part of the evaluation process includes a determination as to whether there is a federal or state land management agency that will sponsor the parcel with the intent of eventually taking title to the lands if an acquisition were to be made. This determination concerns whether the subject lands can reasonably be incorporated into public ownership and managed in a manner that will facilitate restoration objectives. After review of the nomination materials, the Cape Chiniak parcel does not have a sponsor agency at this time and further consideration of the parcel has been suspended.

Please know, however, that the Trustee Council is very interested in public comment and that I will be sure to forward a copy of your letter to each of the Trustee Council members.

Sincerely,

hale.

Molly McCammon **Executive** Director

July 17, 1997



Exxon Valdez Oil Spill Trustee Council 645 G Street Suite #401 Anchorage, Alaska 99501-3451

EXXON VALDEZ OIL SPILI TRUSTEE COUNCIL

Dear Trustee Council,

I am writing this letter to your council in support of the proposed purchase of the Cape Chiniak parcel on Kodiak Island by the Exxon Valdez Oil Spill Trustee Council.

I have lived on Kodiak Island for 29 years and have lived in the Chiniak area for the past 20. The amount of <u>accessible</u> recreational use on this island is very limited. The greatest portion of Kodiak Island is accessible only by air or boat. Not easily affordable for may residents. The Cape Chiniak area is one of the very few areas that is accessible by road.

Throughout our years in this community we have come to the realization of the tremendous treasure that this area has offered not only our family, but for all of the citizens of our island. The Chiniak area is a wonderful place that has been traditionally used by the public for years. To name a few: People have come out to visit the historical World War II sites, have fished the many rivers that provide excellent sport fishing, to bird watch, to camp with their families, to hunt, and just enjoy the beauty of the area while going out on a "Sunday drive". The recreational use of this area is unlimited.

I am in complete support of setting aside this area for the people of Kodiak in hopes that it could eventually become part of the Kodiak State Park system. It would greatly enhance and provide local recreational use as well as that of tourist that come to our beautiful island.

Please take great consideration in the purchase of this parcel as an addition to the Kodiak State Parks. I thank you for your time.

Verda M. Koning Box 5565-Chiniak Kodiak Is., Alaska 99615

Verda M. Koning

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 22, 1997

Keith Cufley 34555 Hood Canal Dr. NE Kingston, WA 98346

Dear Mr. Cufley:

The purpose of this letter is to let you know that the small parcel nomination form for your parcel near Overlook Park has been received by the Restoration Office.

At this point, the nomination form is being circulated to the land management agencies that may possibly have an interest in the purchase and protection of this property.

Your interest in the Trustee Council's small parcel program is appreciated. If you have questions concerning the program, please contact Eric Myers of my staff at (907) 278-8012.

Sincerely,

McCam

Molly McCalamon **Executive Director**

cc: Carol Fries Alex Swiderski

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 21, 1997

Robert Markeloff 3710 Ember Spring Drive Kingwood, Texas 77339-1932

Dear Mr. Markeloff:

Thank you for your comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly McCammon Executive Director

3710 Ember Spring Drive Kingwood, TX 77339-1932 July 4, 1997

Dear Sir or Madam,

2

Please purchase important habitat lands on Afognak Island. In particular, Paul's and Laura Lakes, Shugak Strait, Afognak Lake and key parcels to link units of Afognak Island State Park, and lands around Paramanof & Malina Bays. To do this, you will need to increase the amount of money set aside to protect Afognak. This is our last opportunity to protect remaining pristine lands on this island.

Cordially,

Mulket

Robert Markeloff

JUL 2 1 1997

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 21, 1997

Tom and Virginia Angenent Rr 2 Box 322 Bandon, OR 97411

Dear Mr. and Mrs. Angenent:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Moller Mc Came

Molly McCammon Executive Director

enclosure



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 21, 1997

Alan S. Wolfgang P.O. Box 17 Shartlesville, PA 19554-0017

Dear Mr. Wolfgang:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Molly Melamm

Molly Mceammon **Executive Director**

enclosure

645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax: 907/276-7178



July 21, 1997

M. Ruth Niswander 622 Barbera Davis, CA 95616

Dear Ms. Niswander:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This area has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly McCammon **Executive** Director

Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of Agriculture Alaska Department of Environmental Conservation

July 15, 1997

D)ECEIVE EVOS Trustees 645 G St. JUL 1 8 1997 Anchorage, Glaska 99501 EXXON VALDEZ OIL SPILL Dear Trustees; TRUSTEE COUNCIL Please purchase important lands on afognak Island, which contains an ancient forest. In particular, Paul's and Laura Lakes, Shugak Strait, and Afognak Lake should be bought and preserved. Lands around Paramanof and Malina Bays are preathtaking in their heavity and worth preserving; also, please increase The amount of money to be set aside to protect afognat. This is the final chance To preserve the remaining pristine lands on the island. Please do your best for afognak! We americans will appreciate your afforts in behalf of our wild and beautiful lands that our children's children should be able To appreciate. Sincerely, M. Ruth niswander 622 Barbera Javis, Ca. 95616



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 21, 1997

Charlotte Burrill P.O. Box 2193 Valdez, Alaska 99686

Dear Ms. Burrill:

Thank you for your recent card regarding the small parcel near Valdez nominated for purchase by the *Exxon Valdez* Oil Spill Trustee Council.

As you may be aware, more than 320 small parcels have been nominated as possible candidates for purchase under the Trustee Council small parcel protection program and each one is evaluated from the perspective of how purchase of the land could help restore the biological resources and human services that were injured as a result of the *Exxon Valdez* oil spill. About 15% of the parcels nominated have been identified as being priorities for purchase and protection by the Council. The PWS 1056 parcel — also known as the "Mineral Creek parcel" — has been evaluated and ranked low in terms of its restoration value.

We have received a substantial amount of comment from the public in support of purchasing this property and the Alaska Department of Natural Resources has proposed that the Trustee Council designate this parcel as a Parcel Meriting Special Consideration which would allow it to go forward for an appraisal under our process. At this point, however, the Trustee Council as a whole is trying to complete action on all parcels currently under consideration before approving new acquisitions. Please know that the Council is very interested in public comment and a copy of your comments will be forwarded to each of the Trustee Council members.

Sincerely,

Moley We Cam

Molly McCammon Executive Director



 Federal Trustees
 State Trustees

 U.S. Department of the Interior
 Alaska Department of Fish and Game

 U.S. Department of Agriculture
 Alaska Department of Environmental Conservation

 National Oceanic and Atmospheric Administration
 Alaska Department of Law

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Whenlotte Burrill Q.O. BUX 263 (saw, love) Ussez, AK 99436 PRINCETON UNIVERSITY • 250TH ANNIVERSARY EVOS Trustee Council 645 GSt. # 401 Andriveray, AK 99501 Haliftandahalifallan halandahallan hall

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:Molly McCammonStarGramerFROM:Traci CramerAdministrative Officer

DATE: July 18, 1997

RE: Cash Flow Explanation

This explanation has been developed for the cash flow statement and supporting schedules dated July 18, 1997. Changes incorporated include the following.

1. A total of \$45.0 has been allocated for the Eyak Corporation lands. For cash flow purposes, it is anticipated that the funds will be transferred in September.

Down Payment \$7.0 million (9/97) First Payment \$6.0 million (9/98) Second Payment \$16.0 million (9/99) Third Payment \$5.0 million (9/00) Fourth Payment \$6.0 million (9/01) Final Payment \$7.0 million (9/02)

- 2. Funding allocated for the SeaLife Center has been adjusted to reflect Trustee Council approval of \$.724 million.
- 3. The June ending balance has been reconciled with the monthly CRIS report for the period ending June 30, 1997.

Land Acquisition Down Payments

Down payments reflected in FFY 1997 include the following.

Kenai (English Bay)	\$14,525.0	Aug.
Tatitlek Corporation	\$3,000.0	Sept.
Afognak Joint Ventures	\$14,000.0	Sept.
Eyak Corporation	\$7,000.0	Sept.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior * Reflects signed agreements or pending court requests.

Land Acquisition Payments

The FFY 1997 land payments include the following.

KEN 1005 Ninilchik *	\$50.0	June
KEN 148 River Ranch *	\$1,650.0	June
KEN 1038 Roberts *	\$698.0	June
KEN 1005 Overlook Park *	\$279.0	June
KAP 1055 Abston	\$281.3	Aug.
Kodiak Island Borough Tax Parcels	\$500.0	Sept.
Miscellaneous Small Parcels	\$3,000.0	Sept.
Akhiok-Kaguyak, Incorporated *	\$7,500.0	Sept.
Koniag, Incorporated *	\$4,500.0	Sept.
Kodiak Island Borough * (Shuyak)	\$4,000.0	Sept.
Tatitlek Corporation	\$11,005.4	Sept.

The FFY 1998 land payments include the following.

KEN 1002 - 1004 Kenai Native Assoc.	\$4,000.0	Oct.
Kodiak Island Borough Tax Parcels	\$500.0	Oct.
Koniag, Incorporated *	\$4,500.0	Sept.
Kodiak Island Borough * (Shuyak)	\$4,000.0	Sept.
Eyak Corporation	\$6,000.0	Sept.
Tatitlek Corporation	\$11,005.4	Sept.
Afognak Joint Ventures	\$14,000.0	Sept.

The FFY 1999 land payments include the following.

Kodiak Island Borough * (Shuyak)	\$4,000.0	Sept.
Eyak Corporation	\$14,000.0	Sept.
Afognak Joint Ventures	\$20,500.0	Sept.

The FFY 2000 land payments include the following.

Kodiak Island Borough * (Shuyak)	\$4,000.0	Sept.
Eyak Corporation	\$5,000.0	Sept.
Afognak Joint Ventures	\$21,500.0	Sept.



The FFY 2001 land payments include the following.

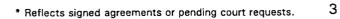
Koniag, Incorporated *	\$16,500.0	Sept.
Kodiak Island Borough * (Shuyak)	\$4,000.0	Sept.
Eyak Corporation	\$6,000.0	Sept.
Afognak Joint Ventures	\$0.0	Sept.

The FFY 2002 land payments include the following.

Kodiak Island Borough * (Shuyak)	\$11,805.7	Sept.
Afognak Joint Ventures	\$0.0	Sept.
Eyak Corporation	\$7,000.0	Sept.

attachments

:



EVOS Financial Plan Stated in Thousands

	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	FFY 2003
Joint Trust Fund, Beginning Balance	76,957.8 [1]	12,947.3	1,715.7	3,714.2	16,964.8	41,815.0	12,721.8
Exxon Payment	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0		
Reimbursements	-5,000.0 [2]	-5,000.0	-5,000.0	-5,000.0			
Interest Earned (estimate)	2,695.4	214.9	95.6	244.0	405.6	1,446.0	53.0
Estimated Revenue	144,653.2	78,162.3	66,811.3	68,958.1	87,370.4	43,260.9	12,774.8
Administration, Scientific Mgt. & Public Info.	2,812.1 [3]	2,500.0	2,500.0	1,500.0	1,500.0	0.0	
FY General Restoration-Monitor & Research	14,181.6 [4]	12,000.0	10,000.0	8,000.0	6,000.0	0.0	
Habitat Protection:							
Acquisition Down Payments	62,525.0	0.0	0.0	0.0	0.0	0.0	
Large Acquisition Payments	30,081.0	39,505.4	38,500.0	30,500.0	26,500.0	18,805.7	0.0
Small Parcel Payments	10,967.3	4,500.0	0.0	0.0	0.0	0.0	
Associated Costs	770.0 [5]	565.0	215.0	0.0	0.0	0.0	
Special Projects	1,745.6	5,600.0	0.0	0.0	0.0	0.0	
Alaska Sealife Center	724.0	0.0	0.0	0.0	0.0	0.0	
CRIS Management Fees (estimate)	234.2	16.1	7.2	18.3	30.4	108.4	5.3
Restoration Reserve Contribution	12,450.0	12,600.0	12,600.0	12,600.0	12,000.0	12,000.0	
Estimated Expenses	136,490.8	77,286.5	63,822.2	52,618.3	46,030.4	30,914.1	5.3
Lapse/Interest Adjustment (estimate)	4,784.9 [6]	840.0	725.0	625.0	475.0	375.0	
Adjusted Joint Trust Fund, Ending Balance	12,947.3	1,715.7	3,714.2	16,964.8	41,815.0	12,721.8	12,769.5

Footnotes:

1. Balance as of September 30, 1996

2. Represents Reimbursements due the State of Alaska.

3. An estimate of \$2,800.0 has been included for the FFY 1998 Work Plan (occurring in September of 1997). The additional \$12.1 (FY97) approved 12/6/96 has been included.

4. An estimate of \$14,000.0 has been included for the FFY 1998 Work Plan (occuring in September of 1997). The additional \$609.2 (FY97, less interest) approved 12/6/96 has been included.

5. An estimated of \$770.0 has been included for the FFY 1998 Work Plan (occurring in September of 1997).

6. The adjustment in 97' represents the unobligated/unexpended balance of prior years Work Plans and the unobligated/unexpended balance of the 96 Work Plan (as of 9/30/96). The estimates for future years are based on an adjustment of 5% of each prior year Work Plan.

. .



76,957.8	77,226.0	71,628.2	71,903.1	71,017.1	71,279.9	46,847.8	47,042.1	47,274.9	30,539.6	30,657.3	15,912.1	
Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	To
												C
											2,800.0	2,812
			181.6								14,000.0	14,181
					24,000.0					14,525.0	24,000.0	62,525
											27,005.4	30,081
	2,790.0		1,035.0		684.0			2,677.0		281.3	3,500.0	10,967
											770.0	770
											724.0	724
				2 - 2 0 - 0								1,745
								12,450.0				12,450
29.8	29.8	30.6	38.1	21.3	20.4	15.8	18.9	11.1	9.5	5.0	4.0	234
											65,000.0	65,000
298.0	297.5	305.5	380.8	284.1	272.3	210.1	251.6	148.5	127.2	66.0	53.7	2,695
											4,784.9	
77 000 0	74 000 0	71 002 1	71 047 4	74 070 0	40.047.0	47.040.4	47.074.0	20 520 0	00.057.0	45 040 4	10.047.0	
//,226.0	/1,628.2	71,903.1	/1,017.1	/1,2/9.9	46,847.8	47,042.1	47,274.9	30,539.6	30,657.3	15,912.1	12,947.3	
12,947.3	4,464.5	4,481.7	4,499.0	4,516.3	4,533.7	4,551.2	4,568.7	4,586.3	4,604.0	4,621.7	4,639.6	
Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	Mav	June	Julv	Aug.	Sept	Tot
1												0
											2,500.0	2,500
												12,000
												0
											39,505.4	39,505
4,500.0									1			4,500
											565.0	565
4,000.0		1				1					1,600.0	5,600
											12,600.0	12,600
1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	0.5	16.
											65,000.0	65,000.
18.5	18.6	18.7	18.7	18.8	18.9	19.0	19.0	19.1	19.2	19.3	7.1	214.
											840.0	
4,464.5	4,481.7	4,499.0	4,516.3	4,533.7	4,551.2	4,568.7	4,586.3	4,604.0	4,621.7	4,639.6	1,715.7	
	Oct. 29.8 298.0 77,226.0 12,947.3 Oct. 4,500.0 4,000.0 1.4 18.5	Oct. Nov. 3,075.6 2,790.0 29.8 29.8 29.8 29.8 298.0 297.5 77,226.0 71,628.2 12,947.3 4,464.5 Oct. Nov. 4,500.0	Oct. Nov. Dec. 3,075.6 - - 2,790.0 - - 29.8 29.8 30.6 298.0 297.5 305.5 77,226.0 71,628.2 71,903.1 12,947.3 4,464.5 4,481.7 Oct. Nov. Dec. 4,500.0 - - 1.4 1.4 1.4 1.4 1.4 1.4 18.5 18.6 18.7	Oct. Nov. Dec. Jan. 12.1 12.1 3,075.6 1,035.0 2,790.0 1,035.0 2,790.0 1,035.0 29.8 29.8 30.6 29.8 29.7.5 305.5 298.0 297.5 305.5 77,226.0 71,628.2 71,903.1 77,226.0 71,628.2 71,903.1 77,226.0 71,628.2 71,903.1 77,226.0 71,628.2 71,903.1 77,017.1 1 1 12,947.3 4,464.5 4,481.7 4,500.0 1 1 4,500.0 1 1 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4	Oct. Nov. Dec. Jan. Feb. 12.1 12.1 181.6 1 3,075.6 1,035.0 1 1 29.8 29.8 30.6 38.1 21.3 298.0 297.5 305.5 380.8 284.1 77,226.0 71,628.2 71,903.1 71.017.1 71.279.9 12,947.3 4,464.5 4,481.7 4,499.0 4,516.3 Oct. Nov. Dec. Jan. Feb. 4,500.0	Oct. Nov. Dec. Jan. Feb. Mar. 12.1 12.1 181.6 24,000.0 3,075.6 1,035.0 684.0 2,790.0 1,035.0 684.0 29.8 29.8 30.6 38.1 21.3 20.4 298.0 297.5 305.5 380.8 284.1 272.3 298.0 297.5 305.5 380.8 284.1 272.3 77,226.0 71,628.2 71,903.1 71,017.1 71,279.9 46,847.8 12,947.3 4,464.5 4,481.7 4,499.0 4,516.3 4,533.7 Oct. Nov. Dec. Jan. Feb. Mar. 4,500.0	Oct. Nov. Dec. Jan. Feb. Mar. April 12.1 12.1 24,000.0 24,000.0 10.035.0 684.0 10.000.0 10.035.0 684.0 10.000.0 10.035.0 684.0 10.000.0 10.035.0 684.0 10.000.0 10.035.0 684.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 10.0000.0 </td <td>Oct. Nov. Dec. Jan. Feb. Mar. April May 12.1 12.1 181.6 24,000.0 1</td> <td>Oct. Nov. Dec. Jan. Feb. Mar. April May June 12:1 181.6 24,000.0 1.035.0 684.0 2,677.0 3.075.6 1.035.0 684.0 2,677.0 1.745.6 1.745.6 2.790.0 1.035.0 684.0 2,677.0 1.745.6 1.745.6 2.790.0 1.035.0 684.0 2,677.0 1.745.6 1.745.6 2.790.0 1.035.0 684.0 2,677.0 1.745.6 1.745.6 298.0 297.5 305.5 380.8 284.1 272.3 210.1 251.6 148.5 77.226.0 71,628.2 71.903.1 71.017.1 71.279.9 46.847.8 47,042.1 47,274.9 30.539.6 12.947.3 4,464.5 4,461.7 4,499.0 4,516.3 4,533.7 4,551.2 4,566.7 4,566.3 4,500.0 </td> <td>Oct. Nov. Dec. Jan. Feb. Mar. April May June July 12.1 12.1 24,000.0 2,677.0 1 <t< td=""><td>Oct Nov. Dec. Jan Feb. Mar. April May June July Aug. 12.1 12.1 181.6 24,000.0 12.1 14,525.0 14,525.0 14,525.0 2,790.0 1,035.0 684.0 2,677.0 281.3 14,525.0 2,790.0 1,035.0 684.0 12,450.0 12,450.0 14,525.0 29.8 29.8 30.6 38.1 21.3 20.4 15.8 18.9 11.1 9.5 5.0 298.0 297.5 305.5 380.8 284.1 272.3 210.1 251.6 148.5 127.2 66.0 77.226.0 71,628.2 71.903.1 71.017.1 71.279.9 46,847.8 47,042.1 47,274.9 30,539.6 30,857.3 15,912.1 12,947.3 4,464.5 4,481.7 4,499.0 4,516.3 4,553.7 4,551.2 4,566.7 4,566.7 4,566.3 4,604.0 4,621.7 Oct. Nov Dec.</td><td>Oct Nov Dec. Jan. Feb. Mar April May June July Aug. Sept. 0.ct 12.1 181.6 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 17,045.6 14,525.0 24,000.0 770.0 770.0 777.0</td></t<></td>	Oct. Nov. Dec. Jan. Feb. Mar. April May 12.1 12.1 181.6 24,000.0 1	Oct. Nov. Dec. Jan. Feb. Mar. 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April May June July Aug. 12.1 12.1 181.6 24,000.0 12.1 14,525.0 14,525.0 14,525.0 2,790.0 1,035.0 684.0 2,677.0 281.3 14,525.0 2,790.0 1,035.0 684.0 12,450.0 12,450.0 14,525.0 29.8 29.8 30.6 38.1 21.3 20.4 15.8 18.9 11.1 9.5 5.0 298.0 297.5 305.5 380.8 284.1 272.3 210.1 251.6 148.5 127.2 66.0 77.226.0 71,628.2 71.903.1 71.017.1 71.279.9 46,847.8 47,042.1 47,274.9 30,539.6 30,857.3 15,912.1 12,947.3 4,464.5 4,481.7 4,499.0 4,516.3 4,553.7 4,551.2 4,566.7 4,566.7 4,566.3 4,604.0 4,621.7 Oct. Nov Dec.</td><td>Oct Nov Dec. Jan. Feb. Mar April May June July Aug. Sept. 0.ct 12.1 181.6 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 14,525.0 24,000.0 17,045.6 14,525.0 24,000.0 770.0 770.0 777.0</td></t<>	Oct Nov. Dec. Jan Feb. Mar. 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FFY 1999													
Beginning Balance	1,715.7	1,722.4	1,729.0	1,735.7	1,742.3	1,749.1	1,755.8	1,762.6	1,769.4	1,776.2	1,783.0	1,789.9	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Aprit	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												2,500.0	2,500.0
FY General Restoration-Monitor & Research												10,000.0	10,000.0
Habitat Protection Down Payments													0.0
Large Parcel Payments												38,500.0	
Small Parcel Acquisitions													0.0
Habitat Protection Associated Costs												215.0	215.0
Special Projects													0.0
Restoration Reserve Contribution												12,600.0	12,600.0
CRIS Management Fees	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	1.2	7.2
Exxon Payment after Reimbursements												65,000.0	65,000.0
	7.1	7.0		7.2		7.3	7.3	7.0			- 74	45.4	05.0
Gross Interest (estimate)	7.1	7.2	7.2	1.2	7.3	1.3	1.3	7.3	7.4	7.4	7.4	15.4	95.6
Interest/Lapse (estimate)												725.0	
Ending Balance	1,722.4	1,729.0	1,735.7	1,742.3	1,749.1	1,755.8	1,762.6	1,769.4	1,776.2	1,783.0	1,789.9	3,714.2	
FFY 2000													
	0.744.0	0 700 6	2 7 4 2 0	0.757.0	3.771.8	2 700 0	2 000 0	2.045.5	2 0 2 0 2	2 2 4 5 0	2 050 0	0.074.7	
Beginning Balance	3,714.2	3,728.5	3,742.8	3,757.3	3,771.8	3,786.3	3,800.9	3,815.5	3,830.2	3,845.0	3,859.8	3,874.7	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization			Dec.	Jan.	гер.	Ivial.	<u></u>	wiay	Julie	July	Aug.	Sept.	0.0
Administration, SRB & Public Info.												1,500.0	1.500.0
FY General Restoration-Monitor & Research												8,000.0	8,000.0
Habitat Protection Down Payments												0,000.0	0.0
Large Parcel Payments												30,500.0	30,500.0
Small Parcel Acquisitions											·		0.0
Habitat Protection Associated Costs													0.0
Special Projects													0.0
Restoration Reserve Contribution												12,600.0	12,600.0
CRIS Management Fees	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	5.3	18.3
Exxon Payment after Reimbursements												65,000.0	65,000.0
				46.7	45.7								
Gross Interest (estimate)	15.5	15.5	15.6	15.7	15.7	15.8	15.8	15.9	16.0	16.0	16.1	70.4	244.0
Interest/Lapse (estimate)												625.0	
Ending Balance	3,728.5	3,742.8	3,757.3	3,771.8	3,786.3	3,800.9	3,815.5	3,830.2	3,845.0	3,859.8	3,874.7	16,964.8	

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EVOS Monthly Cash Flow Estimate Stated in Thousands

FFY 2001					· · · · · · · · · · · · · · · · · · ·								
Beginning Balance	16,964.8	4,984.0	5,003.2	5,022.5	5,041.8	5,061.2	5,080.8	5,100.3	5,120.0	5,139.7	5,159.5	5,179.4	
llam	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Angil	Max	huna	h	A	0	Tatal
Item FY Increases & Other Authorization	Uci.	INOV.	Dec.	Jan.	red.	. Mar.	April	May	June	July	Aug.	Sept.	Total 0.0
Administration, SRB & Public Info.												1,500.0	1.500.0
FY General Restoration-Monitor & Research												6,000.0	6,000.0
Habitat Protection Down Payments												0,000.0	0.000.0
Large Parcel Payments	ł											26,500.0	26,500.0
Small Parcel Acquisitions												20,300.0	20,500.0
Habitat Protection Associated Costs													0.0
Special Projects	+										• ·		0.0
Restoration Reserve Contribution	12,000.0												12,000.0
													12,000.0
CRIS Management Fees	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	13.0	30.4
Exxon Payment after Reimbursements												70,000.0	70,000.0
Gross Interest (estimate)	20.7	20.8	20.8	20.9	21.0	21.1	21.2	21.3	21.3	21.4	21.5	173.6	405.6
Interest/Lapse (estimate)												475.0	
Ending Balance	4,984.0	5,003.2	5,022.5	5,041.8	5,061.2	5,080.8	5,100.3	5,120.0	5,139.7	5,159.5	5,179.4	41,815.0	
FFY 2002 Beginning Balance	41,815.0	29,929.9	30,045.2	30,161.0	30,277.3	30,394.0	30,511.1	30,628.7	30,746.8	30,865.3	30.984.2	31.103.6	
									30,740.0	30,003.3		31,103.0	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization Administration, SRB & Public Info. FY General Restoration-Monitor & Research Habitat Protection Down Payments													0.0 0.0 0.0 0.0
Large Parcel Payments												18,805.7	18,805.7
Small Parcel Acquisitions													0.0
Habitat Protection Associated Costs													0.0
Special Projects													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	9.3	9.4	9.4	9.4	9.5	9.5	9.5	9.6	9.6	9.6	9.7	4.0	108.4
Exxon Payment													0.0
Gross Interest (estimate)	124.2	124.7	125.2	125.7	126.2	126.6	127.1	127.6	128.1	128.6	129.1	52.8	1, 446 .0
Interest/Lapse (estimate)												375.0	
Ending Balance	29,929.9	30,045.2	30,161.0	30,277.3	30,394.0	30,511.1	30,628.7	30,746.8	30,865.3	30,984.2	31,103.6	12,721.8	

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Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon Executive Director Juni (Junier FROM: Traci Cramer Administrative Officer

DATE: July 18, 1997

RE: Financial Report as of June 30, 1997

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the period ending June 30, 1997.

The following is a summary of the information incorporated in the notes and contained on the statement.

Liquidity Account Balance	\$30,540,157	
Less: Current Year Commitments (Note 5)	\$16,724,000	
Plus: Adjustments (Note 6)	<u>\$5,530,336</u>	
Uncommitted Fund Balance		\$20,070,493
Plus: Future Exxon Payments (Note 1)	\$350,000,000	
Less: Remaining Reimbursements (Note 3)	20,000,000	
Less: Remaining Commitments (Note 7)	<u>\$48,805,734</u>	
Total Estimated Funds Available		\$301,264,759
Restoration Reserve		\$50,912,137

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

cc: Agency Liaisons Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES FOR THE EXXON VALDEZ JOINT TRUST FUND As of June 30, 1997

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$550,000,000
Future Payments	\$350,000,000

- 2. Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$148,520.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represents that amount due the State of Alaska.
- 4. Fees CRIS charges a fee of 7.5% for cash management services. Total paid since the last report is \$11,139.
- 5. Current Year Commitments Includes \$724,000 for the Alaska SeaLife Center and the following land payments.

Seller	Amount	Due
Akhiok-Kaguyak	\$7,500,000	September 1997
Koniag, Incorporated	\$4,500,000	September 1997
Shuyak	\$4,000,000	October 1997

6. Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

	Interest	Lapse
United States	\$95,466	\$1,102,442
State of Alaska	\$782,501	\$3,549,927

7. Remaining Commitments - Includes the following land payments.

<u>Seller</u>	<u>Amount</u>	Due
Shuyak	\$16,000,000	October 1998 through 2001
Shuyak	\$11,805,734	October 2002
Koniag, Incorporated	\$4,500,000	September 1998
Koniag, Incorporated	\$16,500,000	September 2002

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Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES EXXON VALDEZ OIL SPILL JOINT TRUST FUND As of June 30, 1997

				To Date	Cumulative
1	1994	1995	1996	1997	Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation Less: Credit to Exxon Corporation for clean-up costs incurred	70,000,000	70,000,000	70,000,000	0	550,000,000 (39,913,688
Total Contributions	70,000,000	70,000,000	70,000,000	0	510,086,312
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	3,736,000	5,706,667	3,963,073	2,448,467	17,828,206
Total Interest	3,736,000	5,706,667	3,963,073	2,448,467	18,659,439
Total Revenue	73,736,000	75,706,667	73,963,073	2,448,467	528,745,75
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	25,000,000		3,291,446		86,559,288
United States	6,271,600	2,697,000	0		69,812,045
Total Reimbursements	31,271,600	2,697,000	3,291,446	0	156,371,333
Disbursements from Liquidity Account:					
State of Alaska	44,546,266	41,969,669	43,340,950	8,146,358	163,091,55
United States	6,008,387	48,019,928	31,047,824	28,054,559	128,557,07
Transfer to the Restoration Reserve		······	35,996,231	12,449,552	48,445,78
Total Disbursements	50,554,653	89,989,597	110,385,004	48,650,469	340,094,417
FEES:					
U.S. Court Fees (Note 4)	364,000	586,857	396,307	215,679	1,739,844
Total Disbursements and Fees	82,190,253	93,273,454	114,072,758	48,866,148	498,205,594
Increase (decrease) in Liquidity Account	(8,454,253)	(17,566,788)	(40,109,685)	(46,417,682)	30,540,15
Liquidity Account Balance, beginning balance	143,088,564	134,634,311	117,067,523	76,957,839	
Liquidity Account Balance, end of period	134,634,311	117,067,523	76,957,839	30,540,157	
Current Year Commitments: (Note 5)					(16,724,00
Adjustments: (Note 6)					5,530,33
Uncommitted Liquidity Account Balance					19,346,49
Remaining Reimbursements (Note 3)					(20,000,00
Remaining Commitments: (Note 7)					(48,805,73
Total Estimated Funds Available					300,540,75
Restoration Reserve					50,912,13

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Statement 1

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Statement of *Exxon Valdez* Settlement Funds As of June 30, 1997

Beginning Balance of Settlement	900,000,000
Receipts:	
Interest Earned on Exxon Escrow Account	337,111
Net Interest Earned on Joint Trust Fund (Note 1)	16,088,362
Interest Earned on United States and State of Alaska Accounts	4,951,388
Total Interest	21,376,861
Disbursements:	
Reimbursements to United States and State of Alaska	156,371,333
Exxon clean up cost deduction	39,913,688
Joint Trust Fund deposits	354,546,212
Total Disbursements	550,831,233
Funds Available:	
Exxon future payments	350,000,000
Balance in Liquidity Account	30,540,157
Future acquisition payments (Note 2)	(64,805,734)
Alaska Sealife Center	0
Remaining Reimbursements	(20,000,000)
Other (Note 3)	5,240,454
Total Estimated Funds Available	300,974,876
Restoration Reserve	50,912,137

Note 1: Gross interest earned less District Court registry fees.

Note 2: Includes both current year and future year payments

Note 3: Adjustment for unreported interest earned and lapse

Footnote:

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Included in the Total Estimated Funds Available is the sum of \$1,745,600 for the FY1997 Chenega-Area Shoreline Residual Oiling Project and \$50,000 for KEN 1005.

Statement 2

Cash Flow Statement *Exxon Valdez* Liquidity Account As of June 30, 1997

December 1991	36,837,111	
December 1992	56,586,312	
September 1993	68,382,835	
September 1994	58,728,400	
September 1995	67,303,000	
September 1996	66,708,554	
Total Deposits	354,546,212	354,546,212
	······	
Interest Earned	17,828,206	
Total Interest	17,828,206	17,828,206
		· · · · · · · · · · · · · · · · · · ·
Total Receipts		372,374,418
Disbursements:		
Court Requests		
Fiscal Year 1992	12,879,700	
Fiscal Year 1993	27,634,994	
Fiscal Year 1994	50,554,653	
Fiscal Year 1995	89,989,597	
Fiscal Year 1996	74,388,774	
Fiscal Year 1997	36,200,917	
Total Requests	291,648,635	291,648,635
District Court Fees	1 700 044	1 700 044
District Court Fees	1,739,844	1,739,844
Transfer to the Restoration Reserve		48,445,783
Total Disbursements		341,834,261
Balance in Joint Trust Fund		30,540,157

Footnote:

A total of \$48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, \$48,445,663 was used to purchase laddered securities. The remaining \$120 represents costs paid to the Federal Reserve Bank.

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Receipts:

Exxon payments

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Schedule of Payments from Exxon As of June 30, 1997

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Disbursements:	December 91	December 92	September 93	September 94	September 95	September 96	Total
Reimbursements:							
United States							
FFY92	24,726,280	0	0				24,726,280
FFY93	0	24,500,000	11,617,165				36,117,165
FFY94	0	0	0	6,271,600			6,271,600
FFY95	0	0	0		2,697,000		2,697,000
Total United States	24,726,280	24,500,000	11,617,165	6,271,600	2,697,000	0	69,812,045
State of Alaska							
General Fund:							
FFY92	25,313,756	0	0				25, 3 13,756
FFY93	0	16,685,133	0				16,685,133
FFY94	0	0	14,762,703				14,762,703
FFY95	0	0	0	0			0
Mitigation Account:							
FFY92	3,954,086	0	0				3,954,086
FFY93	0	12,314,867	0				12,314,867
FFY94	0	0	5,237,297	5,000,000			10,237,297
FFY95 (Prevention Account)	0	0	0		0		0
FFY96 (Prevention Account)						3,291,446	3,291,446
Total State of Alaska	29,267,842	29,000,000	20,000,000	5,000,000	0	3,291,446	86,559,288
Total Reimbursements	53,994,122	53,500,000	31,617,165	11,271,600	2,697,000	3,291,446	156,371,333
Deposits to Joint Trust Fund							
FFY92	36,837,111	0	0				36,837,111
FFY93	0	56,586,312	68,382,835				124,969,147
FFY94	0	0	0				0
FFY95	0	0	0	58,728,400	67,303,000		126,031,400
FFY96						66,708,554	66,708,554
Total Deposits to Joint Trust Fund	36,837,111	56,586,312	68,382,835	58,728,400	67,303,000	66,708,554	354,546,212
Exxon clean up cost deduction	0	39,913,688		0	0	0	39,913,688
Total Payments	90,831,233	150,000,000	100,000,000	70,000,000	70,000,000	70,000,000	550,831,233
Remaining Exxon payments to be made:							
September 1994	0						

September 1994	0
September 1995	0
September 1996	0
September 1997	70,000,000
September 1998	70,000,000
September 1999	70,000,000
September 2000	70,000,000
September 2001	70,000,000
	350,000,000

The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was \$24.5 million to the United States, \$29 million to the State of Alaska and \$38.5 million to the Joint Trust Fund. The total interest earned on the escrow account was \$831,233 which was disbursed proportionately. This included \$226,280 to the United States, \$267,842 to the State of Alaska and \$337,111 to the Joint Trust Fund.

The September 1994 reimbursement to the United States included an over-payment of \$80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.

Schedule of Disbursements Exxon Valdez Liquidity Account As of June 30, 1997

			Court Request		Disbursements
	United States	State of Alaska	Total	Court Fees	Total
Court Request 1	6,320,500	6,559,200	12,879,700		
Total Fiscal Year 1992	6,320,500	6,559,200	12,879,700	23,000	12,902,700
Court Request 2	3,074,029	3,493,225	6,567,254		
Court Request 3	6,031,852	15,035,888	21,067,740		
Total Fiscal Year 1993	9,105,881	18,529,113	27,634,994	154,000	27,788,994
		10,020,110	27,004,004	104,000	27,700,004
Court Request 4		29,950,000	29,950,000		
Court Request 5	2,516,069	2,227,856	4,743,925		
Court Request 6	1,407,818	12,211,164	13,618,982		
Court Request 7	2,084,500	157,246	2,241,746		
Total Fiscal Year 1994	6,008,387	44,546,266	50,554,653	364,000	50,918,653
Court Request 8	3,576,17 9	7,088,077	10,664,256		
Court Request 9	3,226,182	3,111,204	6,337,386		
Court Request 10		9,234,909	9,234,909		
Court Request 11	1,450,000		1,450,000		
Court Request 12	17,200,000		17,200,000		
Court Request 13	1,480,251	171,763	1,652,014		
Court Request 14	15,250,000		15,250,000		
Court Request 15	5,837,316	9,863,716	15,701,032		
Court Request 16		12,500,000	12,500,000		
Total Fiscal Year 1995	48,019,928	41,969,669	89,989,597	586,857	90,576,454
Court Porcupat 17		2 204 667	2 204 667		
Court Request 17	0.000.000	3,294,667	3,294,667		
Court Request 18	8,000,000	1 000 000	8,000,000		
Court Request 19	3,222,224	1,968,898	5,191,122		
Restoration Reserve Transfer			35,996,231		
Court Request 20		8,000,000	8,000,000		
Court Request 21	1,007,000	5,520,500	6,527,500		
Court Request 22	18,818,600	24,556,885	43,375,485		
Total Fiscal Year 1996	31,047,824	43,340,950	110,385,004	396,307	110,781,312
Court Request 23	2,613,500	0	2,613,500		
Court Request 23	176,500	3,075,625	3,252,125		
Court Request 25	785,859	442,833	1,228,692		
Court Request 26	24,154,000	530,000	24,684,000		
Court Request 27	324,700	1,470,900	1,795,600		
Restoration Reserve Transfer	324,700	1,470,500			
Court Request 28		2,627,000	12,449,552 2,627,000		
-					
Total Fiscal Year 1997	28,054,559	8,146,358	48,650,469	215,679	48,866,148
Total	128,557,079	163,091,556	340,094,417	1,739,844	341,834,261

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Interest Earned/District Court Registry Fees							
		Ą	s of June 30,	1997			
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	FFY 1996	FFY 1997	Tota
Earnings Deposits	17,683	31,124	33,476	55,809			138,093
Earnings Allocated:							
1991	28,704						28,70
1992	526,613	553,697					1,080,30
1993		639,180	1,461,736				2,100,91
1994			1,876,788	1,402,938			3,279,72
1995				3,661,063	1,202,209		4,863,27
1996					2,364,556	810,894	3,175,45
1997						1,421,893	1,421,89
Total	555,317	1,192,876	3,338,524	5,064,001	3,566,766	2,232,787	15,950,27
Total Earnings	573,000	1,224,000	3,372,000	5,119,809	3,566,766	2,232,787	16,088,36
Registry Fees:							
1991	3,189						3,18
992	19,811	100,223					120,03
1993		53,777	179,658				233,43
1994			184,342	180,072			364,41
1995				406,785	133,579		540,36
1996					262,729	90,099	352,82
1997		i				125,580	125,58
Total	23,000	154,000	364,000	586,857	396,307	215,679	1,739,84
Gross Earnings	596,000	1,378,000	3,736,000	5,706,667	3,963,073	2,448,467	17,828,20

	As of June	30, 1997	
 ,	State of Alaska	United States	
	EVOSS Account		Tetel
<i>w</i>	EV035 Account	NRDA& R	Total
June 1992	22,675		22,67
January 1994	22,398		22,39
February 1994	19,086	117,178	136,264
March 1994	20,754		20,75
April 1994	18,714	-	18,714
May 1994	15,878		15,87
June 1994	17,707	24,823	42,53
July 1994	52,823	27,023	
August 1994	43,845		52,82
September 1994	40,408	43,567	43,84
	· · · · · · · · · · · · · · · · · · ·	43,507	83,97
October 1994	44,291		44,29
November 1994	63,286	2.040	63,28
December 1994	67,496	3,849	71,34
January 1995	89,341		89,34
February 1995	100,714	17.000	100,71
March 1995	104,570	17,033	121,60
April 1995	95,432		95,43
May 1995	92,595		92,59
June 1995	80,613	50,042	130,65
July 1995	76,424		76,42
August 1995	68,771		68,77
September 1995	59,945	44,826	104,77
October 1995	133,486		133,48
November 1995	154,119		154,11
December 1995	143,917	39,567	183,48
January 1996	134,300		134,30
February 1996	122,348		122,34
March 1996	132,469	64,381	196,85
April 1996	126,550		126,55
May 1996	136,732		136,73
June 1996	145,501	73,267	218,76
July 1996	128,195		128,19
August 1996	106,079		106,07
September 1996	110,890	29,042	139,93
October 1996	181,598	· · · · ·	181,59
November 1996	162,806		162,80
December 1996	153,991	71,093	225,08
January 1997	147,934	,	147,93
February 1997	125,137		125,13
March 1997	131,457	24,374	155,83
April 1997	122,111		122,11
May 1997	114,954	+	114,95
June 1997	99,811		99,81
		-	
Total	4,348,346	603,042	4,951,38
NOTE: The \$117,178	NRDA&R interest figure is	cummulative.	<u> </u>

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				Schedule		ustments to the	Court Reques	its						
	As of June 30, 1997													
	October	November	December	January	February	March	April	Мау	June	July	August	Total	Unallocated	
United States														
FFY92												2	Baldauf 12/6/96	
FFY93			39,871						3,648			43,519		*****
FFY94			51,231						22,427			73,658		
FFY95	34,621		37,618			3,849					63,226	139,314		
FFY96				48,676				37,100		26,600	109,666	222,042		
FFY97			29,041									29,041		
Total United States												507,576	95,466	
State of Alaska														
FFY92												0		
FFY93			80,775						35,012			115,787		
FFY94			64,944						239,090			304,034		
FFY95	52,823	117,838	44,291			320,837		-			449,634	985,423		
FFY96				262,202				300		289,400	934,433	1,486,335		
FFY97				398,567		275,700						674,267		
Total State of Alaska												3,565,846	782,501	
Total Adjustment												4,073,422	877,967	
Footnote: The unalloca	ated interest is t	ied to the INT	Acct. sheet.											

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Schedule of Lapse Adjustments to the Court Requests As of June 30, 1997

	December 1993	June 1994	August 1995	August 1996	Total
Disbursements:					
Court Requests					
United States					
FFY92					0
FFY93					0
FFY94		3,106,555			3,106,555
FFY95					0
FFY96			220,858		220,858
FFY97				1,165,334	1,165,334
Total United States	0	3,106,555	220,858	1,165,334	4,492,747
State of Alaska					
FFY92					0
FFY93					0
FFY94	3,661,600				3,661,600
FFY95					0
FFY96			2,376,950		2,376,950
FFY97				2,500,448	2,500,448
Total State of Alaska	3,661,600	0	2,376,950	2,500,448	8,538,998
Total Adjustment	3,661,600	3,106,555	2,597,808	3,665,782	13,031,745

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Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	Total
Work Plan Authorizations	······································						
United States:							
June 15, 1992	6,320,500	0	0				
January 25, 1993	0	3,113,900	0				
January 25, 1993	0	6,035,500	0				
November 10, 1993	0	0	0				
November 30, 1993	0	0	2,567,300				
June 1994			4,536,800				
June 1994			84,500				
July 1994			1,500,000				
August 1994				2,110,800			
November 1994				2,514,200			
December 1994				749,600			
March 1995				1,484,100			
August 1995				(36,700)	6,238,800		
December 1995					3,270,900		
January 1996					150,000		
April 1996					478,000		
May 1996					37,100		
June 1996					23,000		
August 1996						7,923,700	
December 1996						310,900	
February 1997						0	
Total	6,320,500	9,149,400	8,688,600	6,822,000	10,197,800	8,234,600	49,412,900



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Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	Total
Work Plan Authorizations State of Alaska							
June 15, 1992	6,559,200	0	0				
January 25, 1993	0	3,574,000	0				
January 25, 1993	0	7,570,900	0				
November 30, 1993	0	1,500,000	4,454,300				
June 1994			12,391,700				
June 1994			215,800				
July 1994			0				
August 1994				7,140,900			
November 1994				9,098,700			
December 1994				180,500			
March 1995				492,600			
August 1995				36,700	12,653,600		
December 1995					2,231,100		
April 1996					500,000		
May 1996					300		
June 1996							
August 1996						12,151,900	
December 1996						310,400	
February 1997						275,700	
Total	6,559,200	12,644,900	17,061,800	16,949,400	15,385,000	12,738,000	81,338,300

	Schedule	of Work Plan Au	thorizations and	Other Authoriza	ntions		
	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	FFY 97	Total
Other Authorizations							
United States:							
Orca Narrows (6/94, Eyak)			2,000,000	1,650,000			3,650,000
Kodiak National Wildlife Refuge (3/95	5, 9/95 AKI)			21,000,000	7,500,000		28,500,000
Kodiak National Wildlife Refuge (3/95	5, 9/95 Old Har	bor)		11,250,000			11,250,000
Koniag					12,500,000		12,500,000
Small Parcels					534,200	3,448,000	3,982,200
Chenega Land Acquisition						24,000,000	24,000,000
Chenega-Area Oiling Reduction					3,600	339,400	343,000
Total	······································		2,000,000	33,900,000	20,537,800	27,787,400	84,225,200
State of Alaska:							
Kachemak Bay State Park (1/95)		7,500,000					7,500,000
Seal Bay (11/93,11/94,11/95,11/96)		29,950,000	3,229,042	3,294,667	3,075,625	39,549,334
Shuyak (3/96, 10/96 - 10/02					8,000,000	2,194,266	10,194,266
Small Parcels					5,020,500	3,208,000	8,228,500
Alaska SeaLife Center				12,500,000	12,456,000		24,956,000
Chenega-Area Oiling Reduction					0	1,732,000	1,732,000
Alaska SeaLife Center Fish Pass						545,600	545,600
Sound Waste Management Plan						1,167,900	1,167,900
Total		7,500,000	29,950,000	15,729,042	28,771,167	11,923,391	93,873,600
Total Other Authorizations	0	7,500,000	31,950,000	49,629,042	49,308,967	39,710,791	178,098,800
Total Work Plan Authorizations	12,879,700	21,794,300	25,750,400	23,771,400	25,582,800	20,972,600	130,751,200
Restoration Reserve					36,000,000	12,450,000	48,450,000
Total Authorized	12,879,700	29,294,300	57,700,400	73,400,442	110,891,767	73,133,391	357,300,000

Footnotes:

Work Plan Authorization and Land/Capital Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to the reauthorization of projects (carry-forward) and deductions for interest and lapse.

This schedule does tie to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO:	Michele Brown, Commissioner
	Alaska Department of Environmental Conservation

FROM: Molly MaCammor Executiv

DATE: July 18, 1997

Unreimbursed Oil Spill Costs RE:

After reviewing the cash flow requirements of the Trustee Council, it is apparent that sufficient funds are available to provide a total of \$5,000,000 to the Department of Environmental Conservation to offset past costs associated with the Exxon Valdez Oil Spill. Under the Agreement and Consent Decree in United States v. Exxon Corporation. et al., and State of Alaska v. Exxon Corporation, et al., the reimbursement will be transferred to the State of Alaska September 1, 1997.

During the last year substantial progress has been made under the habitat program, with the Trustee Council completing a large portion of the acquisitions. As a result, there are less unknowns in future cash flow calculations. However, there continues to be a need to provide sufficient flexibility to the Governments to address future restoration activities.

In an effort to ensure flexibility, it is requested that the 1998 reimbursement be made based on the Trustee Council's commitments to restoration activities. Since the Trustee Council operates on a federal fiscal year, I propose that the determination as to whether there are sufficient funds for a September 1998 payment of \$5,000,000 be made in June 1998.

I would appreciate hearing from you as to whether this is acceptable. I would also like to take the opportunity to discuss this with you the next time I am in Juneau.

Ginny Fay CC: Craig Tillery Traci Cramer

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178

FAX COVER SHEET

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Document Sent By: Rebecca

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

To:	Drs. Terry Bowyer and Meray Ben-David
From:	Molly McCammon, Executive Director
Subject:	Project 98348, Response of River Otters to Oil Contamination
Date:	July 18, 1997

On July 16 we briefed members of the EVOS Public Advisory Group (PAG) about the draft FY 1998 Work Plan, including Project 98348, Response of River Otters to Oil Contamination. As you know, there has been considerable interest in the river otter/oil project, and we had an extended, thoughtful discussion about it. Although the PAG has endorsed the draft FY 1998 Work Plan, there are some questions about Project 98348 that neither Bob Spies nor Stan Senner could answer. These questions are:

(1) What is the design of the pens and housing for the river otters? This question stems from an awareness of how vigorous a group of male river otters is likely to be.

(2) The plan is to release the river otters back into the wild after completion of the project. Any otters experiencing minor but noticeable damage would be retained in captivity; any animals experiencing pain and suffering would be euthanized. Would you describe the "exit" criteria in more detail? In particular, how will you know whether an animal is sufficiently healthy to be released back into the wild? How would you ensure that no diseases picked up in captivity would be introduced into the wild population?

(3) For those river otters which are to be released, how long will they be in captivity?

In addition, I have a final question of my own:

(4) Your plan is to capture the experimental otters in unoiled portions of western Prince William Sound. Would you provide more information about the likely capture areas and summarize any information you may have about the status of the otter population in those areas?

Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of Agriculture Alaska Department of Environmental Conservation

Page 2 Bowyer/Ben-David July 18, 1997

The Trustee Council meets on August 6 to act on the draft FY 1998 Work Plan. If at all possible, I would like to have your reply in advance of this meeting. If this is not possible, would you let me or Stan Senner know when you will be able to reply? Thank you.

MM/kh

cc: John Hendricks, ASLC Dr. Mike Castellini, ASLC/UAF Dr. Robert Spies, Chief Scientist Stacy Studebaker, PAG member Claudia Slater, ADFG



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX COVER SHEET

To: Ale below From: M. McCammon

-474-6716 Number: Date: Total Pages: 🤇

Comments:

DWyer

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Document Sent By: Kri

3/27/96

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

To:	Members of the Trustee Council
From:	Molly McCampon, Freentive Director
Date:	July 17, 1997
Subject:	Request to Collect Black-legged Kittiwakes for Project 97163G

I have received a request from Dr. Daniel Roby, Oregon State University, to collect up to 12 blacklegged kittiwakes at the Shoup Bay and Eleanor Island colonies in Prince William Sound as part of project 97163G, the seabird energetics of the APEX project. His request is a "backup" measure in the event that he is unable to recapture a sufficient number of kittiwakes previously "marked" by injection of doubly-labeled water. This process involves a harmless, nonradioactive marker that enables calculation of energy expenditures that are essential to the rigorous testing of APEX hypotheses about food limitations and their influence on seabird productivity. Dr. Roby hopes not to have to collect any kittiwakes, and if some collecting is unnecessary, it should be less than the 12 he requests authority to collect. If it is necessary to collect these specimens, the permit is held by Dr. David Irons, U.S. Fish and Wildlife Service. The enclosed letter from Dr. Roby provides detailed information about his request.

The Trustee Council's Chief Scientist, Dr. Robert Spies, has recommended approval of this request, and I have attached his letter. In addition, the Public Advisory Group was briefed on this request and no concerns were raised. Per the Trustee Council's Collections Policy, I am notifying you that I intend to authorize the collection as per Dr. Roby's request. If you have questions or comments, please contact either me or Stan Senner by noon on Friday, July 18. I know that this gives you a limited opportunity for review, but unfortunately the timing of the initial request was extremely brief. Thank you.

MM/kh

encl: (2)Agency Liaisons cc:



July 14, 1997

SCIENCES

Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501

Dear Molly:

You asked for my recommendation on Dr. Daniel Roby's request to collect up to 12 breeding adult black-legged kittiwakes (*Rissa tridactyla*) at the Shoup Bay and Eleanor Island colonies in Prince William Sound as part of project 97163G, the seabird energetics component of the Alaska Predator Ecosystem Experiment (APEX). In Dan's letter of July 10, he responds carefully to the seven questions in the Trustee Council review process for research that involves lethal collections. I will not repeat the substance of his replies here, but I support his request and encourage you to approve it.

When the APEX project was reviewed earlier this year (my letter of March 12, 1997), the review panel and I concluded that the doubly-labeled water work proposed by Dan was a worthwhile addition to the seabird energetics component of APEX. As the APEX investigators explore the possibility that changes in food supplies (i.e., forage fish) are limiting recovery of seabird populations, it is important to know the diet of fish that breeding adults bring back to their nestlings as well as how much effort they expend in securing their prey. Doubly-labeled water provides an elegant technique for answering the latter question. A small amount of harmless, non radioactive "heavy" water--carrying an extra neutron--is injected into a bird and a small amount of blood is drawn an hour later. The bird is recaptured about 48 hours later and a second blood specimen is drawn. By comparing the carbon dioxide in the two blood samples, the investigator can obtain a direct measurement of energy expenditures. By comparing the energy expenditures in samples of birds from different colonies, the investigator can then relate these results to diet composition and reproductive performance. This determination is fundamental to rigorous testing of the APEX hypotheses.

Dan's request to collect up to 12 adult kittiwakes (6 each at Eleanor and Shoup) is only a backup measure in the event that he is not able to recapture a sufficient number of the 25 birds he plans to inject with doubly-labeled water. With luck in recapturing the marked birds, he will not have to sacrifice any birds. Even if it is necessary to take a few individuals, in all likelihood he would need to collect far fewer than the 12 that he is requesting authority to take. Given the large and generally successful kittiwake population in Prince William Sound, taking up to 12 nesting adults would have negligible effect on this species.

This request has my full support. Please let me know if you have any questions.

Robert B. Spies Chief Scientist

CC:

Dr. Daniel D. Roby, OSU Lisa Thomas, USGS-BRD Stan Senner

2155 Las Positas Court. Surre S

10 July 1997

Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501-3451

Molly Dear Ms. McCanimon:

This is a late request for consideration of permission to collect a small number of Black-legged Kittiwakes as part of 97163G, the Seabird Energetics component of APEX. Below I have addressed each of the seven questions listed as part of the "Review Process for Restoration Research Projects that Involve Collections." This is the pilot year for conducting field experiments using the doubly-labeled water technique, so the review of this request applies to the research proposed for the 1998 field season, if it is too late to consider the request for this field season.

1. I propose taking up to 6 breeding adult Black-legged Kittiwakes at each of the colonies that are subject to investigations using the doubly-labeled water technique. In 1997 these colonies are Shoup Bay and Eleanor Island, both in Prince William Sound, and in 1998 these colonies are Shoup Bay, Eleanor Island, Gull Island, and Chisik Island, the latter two colonies in Lower Cook Inlet. The adult kittiwakes would be collected during the latter half of July in 1997 and 1998. The Shoup Bay kittiwake colony consists of about 13,000 breeding adults and the Eleanor Island colony consists of about 500 breeding abults. The Gull Island and Chisik Island kittiwake colonies are each over 1,000 breeding adults.

2. The general health of these kittiwake colonies, as indicated by breeding population trends and recent productivity, is somewhat different. Indeed, the differences are part of the rationale for selecting these kittiwake colonies for study. Shoup Bay is a large, productive (recent productivity well over 50%) that has increased substantially in the last decade and continues to increase. Eleanor Island is a smaller, less productive (about 50% average nest success) colony that has been stable in numbers over the last few years. Gull Island supports a slowly increasing, moderately productive colony, while Chisik Island supports a somewhat larger colony that is in gradual decline, apparently linked to chronically low productivity over the last decade.

3. The proposed take, even if six adults were collected at each colony, would not be detectable by any seabird colony census technique currently in use.

4. The proposed method of take is using a Beemen high-powered pellet gun. These guns are very quiet and do not disturb other birds in the colony. They are also very accurate and lethal at the ranges that we will be shooting birds. We do not anticipate any wounding of adults; these pellet guns are virtually 100% efficient on a bird the size of an adult kittiwake at 25 meters.

5. The proposed take is a failsafe in the event that we have serious difficulties recapturing adults that have been injected with doubly-labeled water. If we are unsuccessful at recapturing at least 50% of the injected adults, we would like to be able to collect up to 6 injected adults in order to obtain a sufficient sample size at each colony to ensure valid statistical comparisons among colonies. We anticipate that we will be able to recapture well over 50% of the injected adults at each colony, but in the event of bad weather, boat problems, etc. it seems advisable to have a failure-proof means of ensuring adequate sample sizes.

6. If recaptures are limited, being able to collect up to six adults for additional blood samples may mean the difference between demonstrating a significant difference in parental investment between colonies and failing to demonstrate such a difference. Demonstrating a difference in reproductive effort among colonies is an important link between the quantity and quality of available food for kittiwakes (and other piscivorous seabirds) and their fitness as reproductive adults.

7. These adult kittiwakes would be collected under permits held by the Division of Migratory Bird Management, Region 7, U.S. Fish and Wildlife Service (David Irons, reporting permittee).

Many thanks for cosideration of this request. I will be in and out of the field on various projects and will contact you in a week or so about the status of this request for the 1997 field season.

Best regards, Daniel D. Roby



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX COVER SHEET

To: Agency Liaisons

Mc Campon Date: From: Comments: Total Pages:

re: Project 97163 Blac

AGENCY LIAISON MEMBERS INCLUDE:

Berg, Catherine Gibbons, Dave Christman, Veronica Morris, Byron Spies, Bob Fay, Ginny Slater, Claudia Fries, Carol Rice, Bud

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Federal Trustees U.S. Department of the Interior U.S. Department of Agriculture National Oceanic and Atmospheric Administration

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX COVER SHEET

TO TRUSTEE COUNCIL MEMBERS AND ALTERNATE

Botelho, Bruce Brown, Michele Bosworth, Rob

HINES, BILL Janik, Phil Pennoyer, Steve Rue, Frank Tillery, Craig Williams, Deborah Wolfe, Jim

FROM: Molly Mc Cammon TOTAL PAGES: 5 DATE:

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FAX SENT BY:

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

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Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Gary Simpson 4946 Quail Ridge Drive NW Albuquerque, NM 87114

Dear Mr. Simpson:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This are has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

lly M'Cam

Molly McCammon **Executive Director**



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Robert S. Thompson 1611 East Calhoun Street Seattle, WA 98112

Dear Mr. Thompson:

Thank you for your comment in support of the *Exxon Valdez* Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This are has since been designated as Afognak Island State Park.

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Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Meley McCan

Molly McCammon Executive Director

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Mr. and Mrs. James L. Denison 6931 East 11th Street Long Beach, CA 90815

Dear Mr. and Mrs. Denison:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Vally Mc Cam

Molly McCammon **Executive Director**

enclosures

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Jennifer Menges 314 West Hanover Street Hanover, PA 17331

Dear Ms. Menges:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Malles Mc Cam

Molly McCammon **Executive Director**

enclosures



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Ms. Joan G. Creager 1430 N. Allen Street State College, PA 16803

Dear Ms. Creager:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

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Sincerely,

Me Cam Mall.

Molly McCammon **Executive Director**

enclosures

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Donna L. Walsh P.O. Box 1224 1773 Homestead Street Valdez, Alaska 99686

Dear Ms. Walsh:

Thank you for your recent letter regarding the small parcel near Valdez nominated for purchase by the Exxon Valdez Oil Spill Trustee Council.

As you may be aware, more than 320 small parcels have been nominated as possible candidates for purchase under the Trustee Council small parcel protection program and each one is evaluated from the perspective of how purchase of the land could help restore the biological resources and human services that were injured as a result of the Exxon Valdez oil spill. About 15% of the parcels nominated have been identified as being priorities for purchase and protection by the Council. The PWS 1056 parcel - also known as the "Mineral Creek parcel" — has been evaluated and ranked low in terms of its restoration value.

We have received a substantial amount of comment from the public in support of purchasing this property and the Alaska Department of Natural Resources has proposed that the Trustee Council designate this parcel as a Parcel Meriting Special Consideration which would allow it to go forward for an appraisal under our process. At this point, however, the Trustee Council as a whole is trying to complete action on all parcels currently under consideration before approving new acquisitions. Please know that the Council is very interested in public comment and a copy of your letter will be forwarded to each of the Trustee Council members.

Sincerely,

Moley Mc Cam

Molly McCammon **Executive Director**

Donna L. Walsh P.O. Box 1224 1773 Homestead Street Valdez, AK 99686 (907) 835-5116

July 8, 1997

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Ms. Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501-3451

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Dear Ms. McCammon:

This letter is regarding the small parcels purchase program implemented by the Exxon Valdez Oil Spill Trustees Council (EVOSTC). As a Valdez resident, I feel very strongly that the 100-acre shoreline property at the mouth of Mineral Creek would be an ideal purchase for EVOSTC. I am currently living near the Mineral Creek shoreline property and I frequently visit the area in question. In my view, the Mineral Creek shoreline property is a perfect candidate for inclusion in the EVOSTC small parcels purchase program for the following reasons:

- 1) The property is home to numerous birds, wild plants, fish and various small mammals. In addition, this land is used by many shorebirds, of which many were affected by the oil spill.
- 2) The property would be accessible to a large number of persons; not only those residing in Valdez but also to the numerous year-round visitors. With so few areas with public access to shoreline in Alaska, this would be a true asset to Valdez; the community most closely connected to the Exxon Valdez Oil Spill.
- 3) The property has an incredible view of the oil tankers as they come and go from the Valdez terminal perhaps the only accessible place in Alaska where this type of viewing can take place.

Should EVOSTC decide to purchase this property, a marine park could be established which would protect the natural resources in the area as well as serve as a much needed recreation site for Alaskans and visitors. This marine park would allow visitors to view the oil tankers on their voyages to and from the Valdez terminal. An educational program could be implemented to inform users of the sensitive balance of wildlife and how the natural resource extraction industry can be successfully managed to coexist with the protection of the environment.

I strongly encourage EVOSTC to consider the purchase of the property at the mouth of Mineral Creek in Valdez. I have heard that consideration is based on land affected by the oil spill, and that this land is not one that was closely impacted. However, as far as public access is concerned, this land is the closest land to the affected oil spill area that is accessible by road. Therefore, I feel it is the perfect parcel for participation EVOSTC's small parcel purchase program.

Thank you for your consideration of this request.

Sincerely

soma Walsh

Donna Walsh

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

	Catherine Berg, Terry Bowyer/Merav Ben-David, Mike Castellini, Ginny Fay, Dave Gibbons, John Hendricks, Leslie Holland-Bartels, AJ Paul, Jeep Rice, Da Roby/George Divoky, Jim Seeb, Claudia Slater/Joe Sullivan, Robert Spies								
From:	Stan Senner, Science Coordinator								
Subject:	Alaska SeaLife Center Equipment Purchases and Project Bench Fees								
Date:	July 16, 1997								

For two reasons, there is need for a meeting of key folks involved in science at the Alaska SeaLife Center (ASLC), including principal investigators who are likely to be conducting Trustee Council-sponsored projects at the ASLC in FY 1998. First, Trustee Council action on the FY 1998 Work Plan is scheduled for August 6, and there is need to bring to closure the issue of bench fees for proposed projects at the ASLC (98252, 327, 341, and 348). Second, as some of you know, the Trustee Council has recently approved the use of interest earning in the amount of \$724.0 to the ASLC for equipment purchases, including equipment and durable goods needed for carrying out the proposed FY 1998 projects. The equipment to be purchased is subject to approval by the Trustee Council executive director in consultation with agency staff scientists.

Given the importance of getting research at the ASLC off to a strong start in this inaugural year (FY 1998) and the approaching Trustee Council meeting, it is essential that we convene as a group in Seward to bring these matters to closure. I have not been able to speak with each of you personally, but it appears that Friday, August 1, works for most of the people receiving this memorandum. I propose a meeting time of 1:30-4:30 pm in the conference room at the ASLC office. If you cannot attend in person, we should be able to patch you in by telephone for relevant parts of the agenda.

I do not yet have a draft agenda. With respect to equipment, however, the main purposes are to ensure that the purchases with Trustee Council support cover FY 98 project needs and that there are no gaps between PI/agency expectations about what equipment will be available and what the ASLC staff plan to provide. With respect to bench fees, the main purposes are to again make sure that there are no surprises in what is expected versus provided and that the spaces/service and the basis for associated charges are clearly understood and appropriate.



Federal Trustees State Trustees U.S. Department of the Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation National Oceanic and Atmospheric Administration Alaska Department of Law

Page 2 Sealife.mtg July 16, 1997

For project PIs (Bowyer, Castellini, Roby/Divoky, and Seeb), I ask that in advance of the meeting you provide me with a list of equipment/durable goods (e.g., glassware, balances) that are in your FY 1998 budget and a list of any other necessary equipment/durable goods that you are assuming will be available at the ASLC. Also be prepared to revisit your project's space/service needs vis a vis the ASLC bench fees.

Either the ASLC staff or I will circulate the lists of equipment that have been identified by the ASLC for possible acquisition. For the agency scientific staff (Berg, Faye, Gibbons, Holland-Bartels, Slater/Sullivan, and Rice), I especially seek your counsel about whether these purchases are appropriate for Trustee Council funding and that basic, reasonably anticipated needs are addressed.

Please confirm with me by telephone or e-mail (stans@oilspill.state.ak.us) by noon this Friday, July 18, whether you can participate in the meeting and if you need a teleconference connection. For your information, I will be away from July 21-25, but will be back in the office on Monday, July 28. Thank you.

SS/kg

cc:

Molly McCammon/Eric Myers Leif Selkregg/Maureen Sims Susan Inglis

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Restoration Work Force

FROM: Molly Mc Ammon Executive Director

DATE: July 14, 1997

SUBJ: Restoration Work Force Meeting - FY 98 Draft Work Plan

This is a reminder that there will be a meeting of the Restoration Work Force starting at <u>9:00 am - Thursday, July 17, 1997</u>.

Anchorage:Restoration Office645 G Street4th floor conference roomJuneau:Restoration OfficeFederal Building - Room 871

A draft agenda is provided below:

<u>AGENDA</u> 9:00 am — Thursday, July 17, 1997

- 1. FY 98 Draft Work Plan
- 2. Project 98100/Public Information, Science Management and Administration
- 3. Project 98250/Project Management
- 4. Project 98126 Habitat Protection
- 5. Project 98424 Restoration Reserve

If there are other items you wish added to the agenda, please let me know.

Also, please note that there is a Public Advisory Group meeting on July 16, starting at 9:00 am to review and help finalize the FY 98 Draft Work Plan recommendation, with a public hearing scheduled for July 15th at 7:00 pm.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 14, 1997

Cheryl and Jordon Bluestein 3183 Wayside Plaza #114 Walnut Creek, CA 94596

Dear Mr. and Mrs. Bluestein:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This are has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to each of the Council members.

Sincerely,

Molly

Molly McCammon **Executive Director**

Federal Trustees State Trustees National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 14, 1997

Marc Olsen P.O. Box 185 Barrett, MN 56311

Dear Mr. Olsen:

Thank you for your comment in support of the Exxon Valdez Oil Spill Trustee Council's efforts to protect habitat on Afognak Island. As you may know, the Council has already made a substantial acquisition on northern Afognak when it successfully purchased more than 41,500 acres at Seal Bay/Tonki Cape for \$39.5 million in 1993. This are has since been designated as Afognak Island State Park.

In May of this year, the Council offered to purchase additional lands on Afognak and allocated another \$70 million for that purpose. This is the largest single commitment of funds for a land purchase by the Council. In order to maximize the acreage to be protected, the Council offer had two parts. The first provided for outright purchase of 20,000 acres in the Laura/Paul's Lake area. The second part proposed to acquire an additional 27,000 acres that would be subject to a negotiated, limited timber harvest plan. The State of Alaska would take title to the land following the limited harvest. While outright purchase of all the lands would be preferred, high timber values required that the Council try and develop a proposal to protect the maximum acreage possible. I should let you know that since the Council first made this offer, it has been declined by the landowners, the Afognak Joint Venture. However, the Council is continuing to try and develop a new proposal that will meet both the goals of restoration and the landowner interests.

Thank you again for your comment. Please know that the Trustee Council is very interested in public comment on restoration activities and a copy of your comments will be provided to 'each of the Council members.

Sincerely,

Welly McCamm

Molly McCammon **Executive Director**



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 14, 1997

Riesa Harris P.O. Box 3354 Valdez, Alaska 99686

Dear Ms. Harris:

Thank you for your recent letter regarding the small parcel near Valdez nominated for purchase by the Exxon Valdez Oil Spill Trustee Council.

As you may be aware, more than 320 small parcels have been nominated as possible candidates for purchase under the Trustee Council small parcel protection program and each one is evaluated from the perspective of how purchase of the land could help restore the biological resources and human services that were injured as a result of the Exxon Valdez oil spill. About 15% of the parcels nominated have been identified as being priorities for purchase and protection by the Council. The PWS 1056 parcel - also known as the "Mineral Creek parcel" — has been evaluated and ranked low in terms of its restoration value.

We have received a substantial amount of comment from the public in support of purchasing this property and the Alaska Department of Natural Resources has proposed that the Trustee Council designate this parcel as a Parcel Meriting Special Consideration which would allow it to go forward for an appraisal under our process. At this point, however, the Trustee Council as a whole is trying to complete action on all parcels currently under consideration before approving new acquisitions. Please know that the Council is very interested in public comment and a copy of your letter will be forwarded to each of the Trustee Council members.

Sincerely,

Welle Mila

Molly McCammon **Executive Director**



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX MEMORANDUM (<u>8</u> pp.)

- TO: Public Advisory Group Restoration Work Force
- FROM: Molly McGarfmon Executive Director

RE: Revised Draft of Executive Director's Recommendation: FY 98 Work Plan

DATE: July 11, 1997

In preparation for Wednesday's Public Advisory Group meeting and Thursday's Restoration Work Force meeting, please find attached an updated spreadsheet laying out my current draft recommendation on projects to be funded in FY 98. In summary:

Fund/Fund contingent	\$13,053,700
Defer decision pending Fall review	899,100
Defer decision pending availability of funds	<u>321,700</u>
TOTAL	\$14,274,500
Target	\$14,000,000

The attached spreadsheet differs from the preliminary recommendation contained in the Draft Work Plan in the following ways:

- 1. In order to stay within the \$14 million funding target set by the Trustee Council, three projects that were recommended "fund" or "fund contingent" are now recommended "defer decision pending availability of funds." Under this recommendation, a decision on which of these projects to fund would be made by the Trustee Council in December. The decision would be based on the amount of funds available within the \$14 million target following Fall reviews of other deferred projects. (Projects 98289/Black Oystercatcher, 98314/Mariner Park, 98339/Human Use Model)
- 2. Thirty-five projects that were recommended "fund contingent" or "defer until...." because of technical questions, budget issues, or late reports are now recommended "fund" because these contingencies have been resolved.
- 3. One project was withdrawn by the proposer: Project 98328/Herring Synthesis.

I hope you all realize the difficulties we are having in achieving the \$14 million target. I look forward to discussing this with you next week.

REVISED DRAFT OF EXECUTIVE DIRECTOR'S REMAINMENDATION / FY 98 WORK PLAN

7/11/97 DRA

	D DRAFT OF EXECUTIVE DIRECTOR'S R	MMENDATION / FY 98 WORK PLAN		, FY98	FY98	Executive Director's Recommendation						
Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02	Sum FY98-02
Pink Salı	mon				\$1,243.1	\$1,040.9		\$1,171.1	\$606.9	\$234.0	\$0.0	\$2,012.0
98076	Effects of Oil on Straying and Survival	NOAA	A. Wertheimer/NOAA	Cont'd	\$272.2	\$272.2	Fund	\$272.2	\$0.0	\$0.0	\$0.0	\$272.2
98139A1	Little Waterfall Barrier Bypass Improvement	ADFG	S. Honnold/ADFG	Cont'd	\$27.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98139A2	Port Dick Spawning Channel	ADFG	W. Bucher/ADFG	Cont'd	\$89.0	\$85.8	Fund	\$85.8	\$76.5	\$47.0	\$0.0	\$209.3
98139C1-CL	Montague Rehabilitation Monitoring	USFS	D. Schmid/USFS	Cont'd	\$2.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98186-CLO	Coded Wire Tag Recoveries	ADFG	T. Joyce/ADFG	Cont'd	\$126.6	\$120.2	Fund	\$120.2	\$0.0	\$0.0	\$0.0	\$120.2
98188	Otolith Thermal Mass Marking	ADFG	T. Joyce/ADFG	Cont'd	\$141.1	\$141.1	Fund	\$141.1	\$182.9	\$0.0	\$0.0	\$324.0
98190	Linkage Map for the Pink Salmon Genome	ADFG	F. Allendorf/Univ. Montana	Cont'd	\$211.6	\$211.6	Fund	\$211.6	\$187.0	\$187.0	\$0.0	\$585.6
98191A	Oil-Related Embryo Mortalities	ADFG	M. Willette/ADFG	Cont'd	\$164.2	\$159.4	Fund	\$159.4	\$58.7	\$0.0	\$0.0	\$218.1
98194-CLO	Spawning Habitat Recovery	NOAA	M. Murphy, S. Rice/NOAA	Cont'd	\$53.2	\$25.0	Fund	\$25.0	\$0.0	\$0.0	\$0.0	\$25.0
98196	Genetic Structure	ADFG	C. Habicht/ADFG	Cont'd	\$130.2		Fund contingent	\$130.2	\$50.0	\$0.0	\$0.0	\$180.2
98329	Synthesis of Toxicological Impacts	NOAA	S. Rice/NOAA	New	\$25.6	\$25.6	Fund contingent	\$25.6	\$51.8	\$0.0	\$0.0	\$77.4
Pacific H	lerring				\$1,070.8	\$830.7		\$663.4	\$80.6	\$0.0	\$0.0	\$744.0
98162	Disease Factors Affecting Declines	ADFG	G. Marty/UC Davis; R. Kocan/Univ. Wash., C. Kennedy & A. Farrell, Simon	Cont'd	\$517.4	\$465.7	Fund con/Defr*	\$465.7	\$0.0	\$0.0	\$0.0	\$465.7
98165-CLO	Genetic Discrimination	ADFG	J. Seeb, L. Seeb, S. Merkouris/ADFG	Cont'd	\$56.0	\$56.0	Fund contingent	\$56.0	\$0.0	\$0.0	\$0.0	\$56.0
98166	Herring Natal Habitats	ADFG	M. Willette/ADFG	Cont'd	\$189.7	\$189.7	Fund contingent	\$22.4	\$0.0	\$0.0	\$0.0	\$22.4
98310	Distribution/Turnover in Juvenile Populations	ADFG	E. Brown, B. Norcross/UAF	New	\$151.8		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98311	Productivity Dependencies: Stable Isotopes	ADFG	T. Kline/PWSSC	New	\$119.3	\$119.3	Fund	\$119.3	\$80.6	\$0.0	\$0.0	\$199.9
98328	Synthesis of Toxicological Impacts	NOAA	M. Carls/NOAA	New	\$36.6	\$0.0	Withdrawn	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SEA and	Related Projects				\$3,692.7	\$2,618.7		\$2,618.7	\$849.3	\$62.0	\$62.8	\$3,592.8
98195	Pristane Monitoring in Mussels	NOAA	J. Short, P. Harris/NOAA	Conťd	\$114.9	\$114.9	Fund	\$114.9				\$114.9
98292-BAA	Salmon Carcasses and Forest Productivity	NOAA	T. Vincent, T. Kline/PWSSC	New	\$168.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

REVISED DRAFT OF EXECUTIVE DIRECTOR'S R

7/11/97 DRA

			, FY98	FY98								
<u>Proj. No.</u>	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02	Sum FY98-02
98297-BAA	Oceanography of PWS Bays and Fjords	NOAA	S. Vaughan/PWSSC	New	\$94.2	\$94.2	Fund	\$94.2	\$0.0	\$0.0	\$0.0	\$94.2
98308-BAA	Model Validation	NOAA	T. Kline/PWSSC	New	\$368.9		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98312-BAA	Food Web Shifts: Time Series Approach	NOAA	T. Kline/PWSSC	New	\$124.8		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98320	Sound Ecosystem Assessment (SEA)	ADFG	T. Cooney, et al/UAF	Cont'd	\$2,436.0	\$2,332.5	Fund/Defer*	\$2,332.5	\$755.2	\$0.0	\$0.0	\$3,087.7
98340	Long-Term Oceanographic Monitoring	ADFG	T. Weingartner/UAF	New	\$85.4	\$77.1	Fund	\$77.1	\$94.1	\$62.0	\$62.8	\$296.0
98342-BAA	Pilot Monitoring for PWS	NOAA	G. Thomas, V. Patrick, K. Osgood/PWSSC	New	\$300.2		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sockeye	Salmon				\$533.3	\$11.7		\$11.7	\$0.0	\$0.0	\$0.0	\$11.7
98239	Salmon Carcasses and Production	ADFG	D. Schmidt/ADFG	New	\$166.6		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98254-CLO	Delight and Desire Lakes Restoration	ADFG	G. Kyle/ADFG	Cont'd	\$11.7	\$11.7	Fund	\$11.7	\$0.0	\$0.0	\$0 .0	\$11.7
98270	Akalura Lake	ADFG	S. Honnold, C. Swanton/ADFG	New	\$355.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Cutthroa	t Trout, Dolly Varden, Rockfish, and Polloc	k	· · · · · · · · · · · · · · · · · · ·		\$967.6	\$355.0		\$323.8	\$308.0	\$300.0	\$300.0	\$1,231.8
98043B	Habitat Improvement Monitoring	USFS	D. Gillikin/USFS	Cont'd	\$24.0	\$24.0	Fund	\$24.0	\$8.0	\$0.0	\$0.0	\$32.0
98145-CLO	Cutthroat/Dolly Varden: Anadromous/Resident Form	USFS	G. Reeves/USFS, Pacific Northwest Research Station	Cont'd	\$222.7	\$120.7	Fund	\$120.7	\$0.0	\$0.0	\$0.0	\$120.7
98252	Genetic Investigations of Rockfish and Pollock	ADFG	J. Seeb, L. Seeb, S. Merkouris/ADFG	New	\$241.7	\$206.2	Fund contingent	\$175.0	\$300.0	\$300.0	\$300.0	\$1,075.0
98269-BAA	Rockfish Recovery	NOAA	T. Kline/PWSSC	New	\$475.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98302-CLO	Cutthroat/Dolly Varden Inventory	USFS	M. Schelske/USFS	Cont'd	\$4.1	\$4.1	Fund	\$4.1	\$0.0	\$0.0	\$0.0	\$4.1
Marine N	lammals				\$987.2	\$596.6		\$596.6	\$185.1	\$132.8	\$91.4	\$1,005.9
98001-CLO	Harbor Seal Condition and Health Status	ADFG	M. Castellini/UAF	Cont'd	\$51.1	\$51.1	Fund	\$51.1	\$0.0	\$0.0	\$0.0	\$51.1
98012A-BAA	Killer Whale Investigation	NOAA	C. Matkin/North Gulf Oceanic Society	Cont'd	\$166.8	\$154.7	Fund	\$154.7				\$154.7
98064	Harbor Seal Monitoring, Habitat, Trophics	ADFG	K. Frost/ADFG	Cont'd	\$307.5	\$150.0	Fund/Defer*	\$150.0	\$60.0	\$0.0	\$0.0	\$210.0
98170-CLO	Isotope Ratio Studies of Marine Mammals	ADFG	D. Schell/UAF	Cont'd	\$110.2	\$108.8	Fund	\$108.8	\$0.0	\$0.0	\$0.0	\$108.8
98294-BAA	Pinniped Response to Diet	NOAA	D. Duffy/UAA	New	İ		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
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REVISED DRAFT OF EXECUTIVE DIRECTOR'S REMAINS MMENDATION / FY 98 WORK PLAN

7/11/97 DRA AGE 3.

					, FY98	FY98	E	Executive D	irector's R	ecommer	ndation	,
Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02	Sum • FY98-02
98341	Harbor Seals: Health and Diet	ADFG	M. Castellini/UAF	New	\$132.8	\$132.0	Fund	\$132.0	\$125.1	\$132.8	\$ 91. 4	\$481.3
98351	Harbor Seals: Fate of Pups	ADFG	M. Castellini/UAF	New	\$128.5		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98370	Harbor Seal Metabolism: Stable Isotopes	ADFG	D. Schell/UAF	New	\$90.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Nearsho	re Ecosystem				\$3,320.8	\$2,284.7		\$2,124.6	\$726.5	\$0.0	\$0.0	\$2,851.1
98025	Nearshore Vertebrate Predators (NVP)	DOI	L. Holland-Bartels, et al/USGS	Cont'd	\$1,689.2	\$1,652.9	Fund	\$1,652.9	\$450.0	\$0.0	\$0.0	\$2,102.9
98161-CLO	Differentiation/Interchange of Harlequins	DOI	B. Goatcher/NPS	Cont'd	\$36.1	\$16.5	Fund	\$16.5	\$0.0	\$0.0	\$0.0	\$16.5
98223-BAA	Publication of Sea Otter Data	NOAA	L. Rotterman/Enhydra Research	New	\$71.4		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98288-BAA	Sea Otter Monitoring: Winter-killed Carcasses	NOAA	Garshelis & Johnson/ABR, Inc.	New	\$131.7		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98289-BAA	Status of Black Oystercatchers	NOAA	S. Murphy/ABR, Inc.	New	\$134.9	\$80.4	Defer decision*			\$0.0	\$0.0	\$0.0
98290	Hydrocarbon Database	NOAA	J. Short/NOAA	Cont'd	\$75.7	\$75.7	Fund	\$75.7				\$75.7
98319	Biology of Isopod and Lithodid Crab	NOAA	B. Stevens/NOAA	New	\$47.9		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98325-BAA	Intertidal/Subtidal Manuscript Preparation	NOAA	T. Dean/Coastal Resources Associates, Inc.	New	\$111.4	\$99.9	Fund contingen	1 \$99.9	\$99.9	\$0.0	\$0.0	\$199.8
98348	Response of River Otters to Oil Contamination	ADFG	M. Ben-David, T. Bowyer, L. Duffy/UAF	New	\$236.3	\$201.3	Fund	\$201.3	\$176.6	\$0.0	\$0.0	\$377.9
98349	Archiving of Intertidal Specimens	ADFG	N. Foster/UA Museum	New	\$159.2		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98355	Clam Habitat Association Model/Field Investigation	DOI	P. Armato/DOI	New	\$28.5		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98359	Investigation of Black Oystercatchers	DOI	R. Lanctot/USGS	New	\$94.8	\$79.7	Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98390	Monitoring of Oiled Mussel Beds	NOAA	P. Harris, C. Brodersen/NOAA	New	\$160.4		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98426	Harlequin Duck Population Dynamics	ADFG	D. Rosenberg/ADFG, D. Esler/DOI	New	\$257.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98427-CLO	Harlequin Duck Monitoring	ADFG	D. Rosenberg/ADFG	Cont'd	\$86.3	\$78.3	Fund	\$78.3	\$0.0	\$0.0	\$0.0	\$78.3
Seabird/	Forage Fish and Related Projects				\$3,856.6	\$2,817.3		\$2,817.3	\$2,306.6	\$1,350.0	\$586.8	\$7,060.7
98142-BAA	Status and Ecology of Kittlitz's Murrelets	NOAA	B. Day/ABR, Inc.	Cont'd	\$331.7	\$269.0	Fund	\$269.0	\$0.0	\$0.0	\$0.0	\$269.0
98144A	Common Murre Population Monitoring	DOI	D. Roseneau/USFWS	Cont'd	\$50.5	\$57.4	Fund	\$57.4	\$23.0	\$0.0	\$0.0	\$80.4

REVISED DRAFT OF EXECUTIVE DIRECTOR'S REMMENDATION / FY 98 WORK PLAN

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7/11/97 DRA BAGE 4

				FY98		, FY98	Executive Director's Recommendation						
Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02	Sum FY98-02	
98144B	Common Murre Manuscripts	DOI	D. Roseneau/USFWS	New	\$12.2		Combine /144A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
98159	Marine Bird Surveys	DOI	S. Kendall and D. Irons/USFWS	Cont'd	\$237.0	\$237.0	Fund	\$237.0	\$35.0	\$230.0	\$265.0	\$767.	
98163	Alaska Predator Ecosystem Experiment-APEX	NOAA	D. Duffy/UAA	Cont'd	\$2,024.4	\$1,899.5	Fund con/Defer*	\$1,899.5	\$1,880.3	\$882.1	\$226.7	\$4,888.6	
98169	Genetics of Murres, Guillemots, Murrelets	DOI	V. Friesen/Queen's University, J. Piatt/USGS	Cont'd	\$88.2	\$88.2	Fund	\$88.2	\$86.2	\$13.8	\$0.0	\$188.3	
98287-BAA	Seabird/Oceanographic Relationships	NOAA	B. Day/ABR, Inc.	New	\$143.2		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
98306	Ecology and Demographics of Sand Lance	DOI	J. Piatt/USGS	Cont'd	\$32.8	\$32.8	Fund	\$32.8	\$30.0	\$20.0	\$0.0	\$82.8	
98327	Pigeon Guillemot Research	DOI	D. Roby/Oregon State Univ.	New	\$119.7	\$117.4	Fund	\$117.4	\$159.5	\$168.8	\$95.1	\$540.8	
98337	Archaeological Forage Fish	USFS	L. Yarborough/USFS	New	\$143.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
98338	Adult Murre/Kittiwake Survival	DOI	J. Piatt/USGS	New	\$76.1		Defer decision*				\$0.0	\$0.	
98343-BAA	Descriptive Oceanography of Glacial Fjords	NOAA	S. Gay, K. Osgood/PWSSC	New	\$165.2		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
98346	Sand Lance Publication	USFS	R. Armstrong/UAA, M. Willson/USFS, M. Robards/DOI	New	\$5.4	\$5.4	Fund	\$5.4	\$0.0	\$0.0	\$0.0	\$5.4	
98347	Fatty Acid Profile/Lipid Class Analysis	NOAA	R. Heintz/NOAA	New	\$110.6	\$110.6	Fund	\$110.6	\$92.6	\$35.3	\$0.0	\$238.	
98357-BAA	Ancient Salmonid Fish Bone/Bivalve Shells	NOAA	D. Love/U of S. Dakota	New	\$78.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
98358	Tree Rings	ADFG	G. Juday, V. Barber/UAF, G. Jacoby, R. D'Arrigo/Columbia University	New	\$148.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
98364	Effects of Food Stress	DOI	J. Piatt/USGS	New	\$90.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
Archaeo	logical Resources				\$636.1	\$206.6		\$206.6	\$161.5	\$0.0	\$0.0	\$368.	
98007A	Archaeological Index Site Monitoring	ADNR	D. Reger/ADNR	Cont'd	\$145.3	\$139.7	Fund	\$139.7	\$151.5			\$291.3	
98007B	Site Specific Archaeological Restoration	USFS	L. Yarborough/USFS	Cont'd	\$10.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	
98007C	New Habitat Areas	ADNR	D. Reger/ADNR	New	\$80.0		Combine /007A	\$0.0	\$0.0	\$0.0	\$0.0	\$ 0.	
98149	Archaeological Site Stewardship	ADNR	D. Reger/ADNR	Cont'd	\$66.9	\$66.9	Fund	\$66.9	\$10.0	\$0.0	\$0.0	\$76.9	
98296	Exhibit-quality Catalog	DOI	B. Knight/NPS	New	\$107.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$ 0.	
98298	Public Brochure: SeaLife Center	DOI	M. Yarborough	New	\$6.6		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.	

REVISED DRAFT OF EXECUTIVE DIRECTOR'S R

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MMENDATION / FY 98 WORK PLAN

7/11/97 DRA

					FY98	FY98						
Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02	Sum [*] FY98-02
	Monitoring Differential Impacts of Oil	NOAA	M. Cassell/IMA Consulting, Inc.	New	\$220.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	 \$0.0
Subsiste	nce		<u></u>		\$4,512.8	\$783.6		\$1,060.5	\$100.5	\$90.1	\$31.1	\$1,282.2
98052A	Community Involvement	ADFG	P. Brown-Schwalenberg/CRRC	Cont'd	\$255.3		Fund contingen	\$226.8				\$226.8
98052B	Traditional Knowledge	ADFG	P. Brown-Schwalenberg/CRRC	Cont'd	\$98.8		Fund contingent	\$50.1				\$50.1
98127	Tatitlek Coho Salmon Release	ADFG	Tatitlek IRA Council	Cont'd	\$10.5	\$10.5	Fund	\$10.5	\$10.7	\$0.0	\$0.0	\$21.2
98131	Clam Restoration	ADFG	P. Brown- Schwalenberg/CRRC	Cont'd	\$365.1	\$82.1	Fund/Defer*	\$82.1				\$82.1
8210	Youth Area Watch	ADFG	R. Sampson/Chugach School District	Cont'd	\$150.2	\$150.2	Fund	\$150.2				\$150.2
8220-CLO	Eastern PWS Salmon Habitat Restoration	USFS	D. Schmid/USFS	Cont'd	\$11.9	\$11.9	Fund	\$11.9	\$0.0	\$0.0	\$0.0	\$11.9
8225	Port Graham Pink Salmon Project	ADFG	E. Anahonak, Port Graham IRA Council	Cont'd	\$76.5	\$73.5	Fund	\$73.5	\$75.0	\$75.0	\$0.0	\$223.5
8236	SeaLife Center Exhibit	ADFG	M. Reidel/Alaska Native Harbor Seal Commission	New	\$84.6		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8244	Community Harbor Seal Sampling/Mgt.	ADFG	M. Reidel/Alaska Native Harbor Seal	Cont'd	\$87.2	\$85.0	Fund	\$85.0	\$0.0	\$0.0	\$0.0	\$85.0
8247	Kametolook River Coho Salmon	ADFG	Perryville Village Council	Cont'd	\$14.9	\$14.9	Fund	\$14.9	\$14.8	\$15.1	\$31.1	\$75.9
8256B	Solf Lake Sockeye Salmon Stocking	USFS	D. Gillikin/USFS, P. Shields/ADFG	Cont'd	\$95.5	\$95.5	Fund	\$95.5				\$95.5
8263	Port Graham Salmon Stream Enhancement	ADFG	W. Meganack, Jr./Port Graham Corporation	Cont'd	\$153.1		Defer decision*			\$0 .0	\$0.0	\$0.0
8273	Surf Scoter Life History and Ecology	ADFG	D. Rosenberg/ADFG	New	\$179.4	\$170.4	Fund	\$170.4			\$0.0	\$170.4
8274	Herring/Nearshore Documentary	ADFG	G. Kompkoff/Tatitlek Village Council	New	\$116.1	\$89.6	Fund	\$89.6	\$0.0	\$0.0	\$0.0	\$89.6
8286	Elders/Youth Conference	DOI	B. Henrichs/Native Village of Eyak	Cont'd	\$111.1		Defer decision*		\$0.0	\$0.0	\$0.0	\$0.0
8293-BAA	Bidarki and Gumboot Chitons	NOAA	D. Scheel, T. Vincent/PWSSC	New	\$196.8		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8315	Shellfish Conference: Qutekcak Tribe	ADFG	E. Blatchford/Qutekcak	New	\$267.5		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8324-BAA	Community-Based Harbor Seal Research	NOAA	M. Reidel/Alaska Native Harbor Seal	New	\$300.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8331	Copper River Intertribal Fisheries Commission	DOI	Commission B. Henrichs/Native Village of Eyak	New	\$432.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98332	Eyak Subsistence Recovery Camp	DOI	B. Henrichs/Native Village of Eyak	New	\$43.7		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

REVISED DRAFT OF EXECUTIVE DIRECTOR'S REMAINS MMENDATION / FY 98 WORK PLAN

AGE 6 7/11/97 DRA

					, FY98	FY98	Executive Director's Recommendation					
Proj. No.	Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	FY01-02 F	Sum ` FY98-02
98333	Sea Otter Population Monitoring	DOI	B. Henrichs/Native Village of Eyak	New	\$287.5		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98334	Restoration of Pink Salmon through Test Fishery	DOI	B. Henrichs/Native Village of Eyak	New	\$511.8		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98335	Nanwalek Hatchery	ADFG	V. Kvasnikoff, Nanwalek IRA Council	New	\$86.7		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98336	Restoration through Community Participation	ADFG	M. Roberts/Kodiak Tribal Council	New	\$107.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98353	Public Access and Education Program	ADFG	H. Tomingas/Ocean Explorers	New	\$250.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98356	Sockeye Stocking at Chuck's Lake	USFS	D. Gillikin, P. Shields/USFS	New	\$41.0		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98363	Ecosystem Analysis of Port Graham Corp. Lands	ADFG	W. Meganack/Port Graham Corp.	New	\$178.1		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Habitat lı	mprovement				\$1,456.3	\$889.2		\$500.0	\$300.0	\$0.0	\$0.0	\$800.0
98180	Kenai Habitat Restoration	ADNR	M. Kuwada/ADFG, A. Weiner/ADNR	Cont'd	\$864.4	\$647.9	Fund contingent	\$500.0	\$300.0	\$0.0	\$0.0	\$800.0
98314	Homer Mariner Park	ADNR	E. Bechtol/City of Homer	New	\$102.1	\$102.1	Defer decision*		\$0.0	\$0.0	\$0.0	\$0.0
98339	Human Use and Wildlife Disturbance Model	USFS	K. Murphy, L. Suring/USFS	New	\$144.2	\$139.2	Defer decision*			\$0.0	\$0.0	\$0.0
98344	Blowdown Effects on Salmon Habitat	NOAA	M. Murphy/NOAA	New	\$203.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98380	Kenai River Restoration: Effects on Salmon Habitat	DOI	J. Dorova/USGS	New	\$142.3		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Habitat P	Protection									-		-
98126	Habitat Protection/Acquisition Support	ADNR	C. Fries/ADNR, D. Gibbons/USFS, G. Elison/DOI	Cont'd			Outside WP					<u>. </u>
Ecosyste	em Synthesis				\$575.5	\$261.1		\$261.1	\$265.5	\$0.0	\$0.0	\$526.6
98278	Kachemak Bay: Long-Term Monitoring	ADFG	G. Seaman/ADFG	New	\$144.9		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98300	Synthesis of Scientific Findings	ADNR	R. Spies/Applied Marine Sciences	Cont'd	\$81.3	\$81.3	Fund	\$81.3	\$80.0			\$161.3
98307	Computer System	NOAA	R. Nuti	New			Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98309	Model Validation: Stable Isotope Tracers	ADFG	T. Kline/PWSSC	New	\$122.2		Do not fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98330-BAA	Mass-Balance Model of Trophic Fluxes	NOAA	D. Pauly/UBC, S. Pimm/U. Tenn	New	\$227.1	\$179.8	Fund	\$179.8	\$185.5	\$0.0	\$0.0	\$365.3

REVISED DRAFT OF EXECUTIVE DIRECTOR'S REMAINMENDATION / FY 98 WORK PLAN

					, FY98	, FY98 .	Executive Director's Recommendation				
<u> </u>	o. Title	Lead Agency	Proposer	New or Cont'd	Original Request	Revised Request		FY98	FY99	FY00	Sum FY01-02 FY98-02
Administration, Science Management, and Public Info.					\$156.5	\$138.2		\$138.2			\$138.2
98100	Admin./Sci. Mgt./Public Info.	ALL	All Trustee Council Agencies	Cont'd			Outside WP				
98350	Alaska SeaLife Center Bench Fees	ADFG	All Trustee Council Agencies	New	\$156.5	\$138.2	Fund contingent	\$138.2			\$138.2
Projec	t Management				\$625.8			\$560.1			\$560.1
98250	Project Management	ALL	All Trustee Council Agencies	Cont'd	\$625.8		Fund contingent	\$560.1			\$560.1
Restor	ration Reserve	· · · · · · · · · · · · · · · · · · ·									
98424	Restoration Reserve	ALL	All Trustee Council Agencies	Cont'd			Outside WP				
				Total:	\$23,635.1	\$12,834.3	3 \$1	3,053.7	\$5,890.5	\$2,168.9	\$1,072.1 \$22,185.

DEFER DECISION pending Fall review: *

98064	Harbor seals (new component)	\$157.5
98131	Clam restoration (all but interim amount)	\$197.9
98162	Herring disease (pound component)	\$51.7
98163	APEX (marbled murrelet component)	\$118.5
98263	Port Graham stream assessment	\$135.4
98286	Elders/Youth conference	\$111.1
98320T	Herring TEK (all but interim amount)	\$50.9
98338	Adult murre/kittiwake survival	\$76.1
		\$899.1

7/11/97 DRA

AGE 7

DEFER DECISION pending availability of funds:

98289	Black oystercatcher	\$80.4
98314	Homer Mariner Park	\$102.1
983 3 9	Human use/wildlife disturbance model	\$139.2
		\$321.7



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 11, 1997

Christopher Perreira P.O. Box 23241 Honolulu, HI. 96823

Dear Mr. Perreira:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Molly McCemm

Molly McCammon **Executive Director**

enclosures

Federal Trustees National Oceanic and Atmospheric Administration Alaska Department of Law

State Trustees U.S. Department of Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 10, 1997

Cleveland J. Cowles Minerals Management Service Alaska Outer Continental Shelf Region 949 E. 36th Avenue, Room 603 Anchorage, Alaska 99508-4302

Dear Dr. Cowles:

Thank you for the copy of the draft final report, "Kachemak Bay Experimental and Monitoring Studies: Recruitment and Succession in the Intertidal," by Highsmith and others at the University of Alaska Fairbanks Coastal Marine Institute. Thank you also for the invitation to review and comment on this draft.

Because of the close relationship of this project to work previously sponsored by the Trustee Council at Herring Bay in Prince William Sound (Restoration Proj. 96086C), I have asked one of our peer reviewers to read and comment on the draft. I am certain that I will not be able to provide any comments by July 18, but I will try to pass them along as soon as I can.

Thank you again for sending the draft report and the invitation to review it.

Sincerely,

Han Senna

Stanley E. Senner Science Coordinator

SS/kh cc: Bob Spies



645 G Street, Suite 401, Anchorage, AK 99501-3451

907/278-8012 fax: 907/276-7178



July 10, 1997

Margo Adler Traines 4194 Melqua Rd. Roseburg, OR 97470-9628

Dear Ms. Traines:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Meler Ma Cam

Molly McCammon **Executive Director**

enclosure



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 9, 1997

Theresa Marino 207 Meadowcreek Lane - Apt. B Elkton, Maryland 21921

Dear Ms. Marino:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Mally Mc Camm

Molly McCammon **Executive Director**

enclosure

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 10, 1997

Ms. Valerie Elliott Minerals Management Service Alaska Outer Continental Shelf Region 949 E. 36th Avenue, Room 603 Anchorage, Alaska 99508-4302

Dear Ms. Elliott:

Thank you for the invitation to participate in the MMS meeting on July 22 concerning the lower Cook Inlet-Shelikof Strait forage fish project. The Exxon Valdez Oil Spill Trustee Council has a substantial interest in this project and is supporting a similar study as a component of the Alaska Predator Ecosystem Experiment (APEX, \163). I will be away the week of July 21, so I have asked Dr. David Duffy, the APEX project leader, to sit in on behalf of the APEX project and the Trustee Council. Thank you again for the invitation.

Sincerely,

Stan Senner -

Stanley E. Senner Science Coordinator

SS/kh Dr. David Duffy, UAA cc: Molly McCammon, EVOS Trustee Council



IN REPLY REFER TO

United States Department of the Interior

MINERALS MANAGEMENT SERVICE Alaska Outer Continental Shelf Region 949 E. 36th Avenue, Room 603 Anchorage, Alaska 99508-4302

Dr. Stan Senner Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501-3451

JUL 8 1997

Dear Dr. Senner:

The Minerals Management Service, Alaska OCS Region, is funding a multi-year study to explore the status of forage fish in the lower Cook Inlet and Shelikof Strait areas. This will entail determining forage fish relative biomass, their nutritional status, and their exposure to hydrocarbons. The LGL Alaska Research Associates, Inc., is the study contractor.

As part of the study design, we are sponsoring a meeting to describe the study and coordinate the study with other agencies' ongoing studies on Tuesday, July 22, 1997, at our Anchorage office at 949 East 36th Avenue, 3rd Floor Conference Room. The meeting agenda is enclosed. If you have any questions about the study or the July 22nd agenda, please contact me at (907) 271-6604.

Sincerely,

Value Ellett

Valerie Elliott Contracting Officer's Technical Representative

 OPTIONAL FORM 99 (7-90)

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 From

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 GENERAL SERVICES ADMINISTRATION

Enclosure

MMS PROJECT COORDINATION MEETING

Forage Fish Assessment in Cook Inlet Oil and Gas Development Areas

Tuesday, July 22, 1997, 1 p.m.-3 p.m.

AGENDA

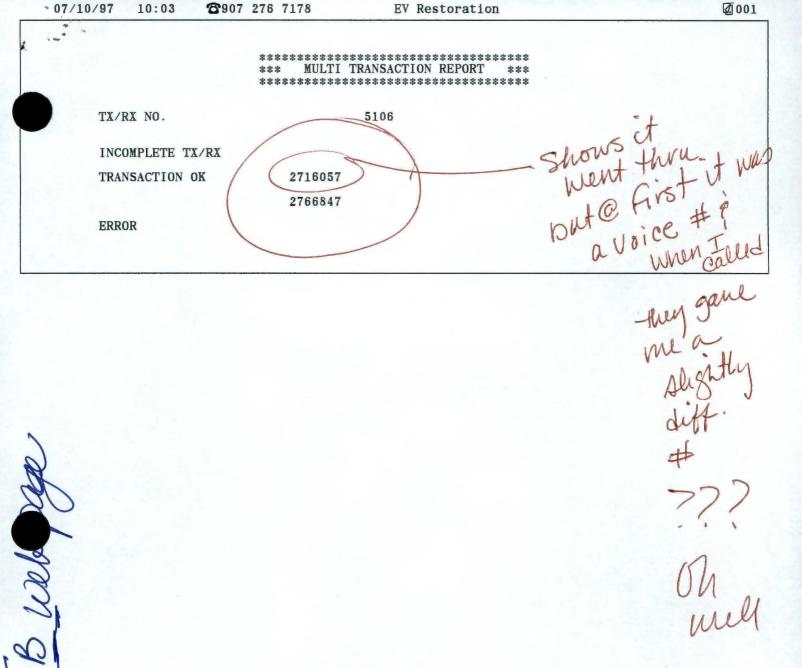
- I. Welcome and Introduction
- II. Purpose of the Meeting
- III. Overview of the Forage Fish Study
 - A. Study Goals and Objectives
 - B. Study Design
 - C. Logistics
 - D. Sampling Plan
 - E. Laboratory Analysis
 - F. Data Synthesis and Interpretation
 - G. Agency Coordination (Discussion of other agencies' ongoing studies and data in the Cook Inlet/Shelikof Strait area in relation to this MMS study.)
 - H. Reports
- IV. Questions and Comments

Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178 **FAX COVER SHEET** 271-6507 Number: To: From: Date: Total Pages: Comments: , Eliott re: HARD COPY TO FOLLOW **Document Sent By:** 3/27/96

6

Federal Trustees U.S. Department of the Interior U.S. Department of Agriculture National Oceanic and Atmospheric Administration

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law





645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 7, 1997

William Robertson, President Lesnoi, Inc. 4300 B Street, Suite 207 Anchorage, Alaska 99503

Dear Mr. Robertson:

The purpose of this letter is to provide you with an update on Lesnoi's nomination of lands in the vicinity of Cape Chiniak for consideration under the Trustee Council habitat protection program.

Part of the evaluation process includes a determination as to whether there is a federal or state land management agency that will sponsor the parcel with the intent of eventually taking title to the lands if an acquisition were to be made. This determination concerns whether the subject lands can reasonably be incorporated into public ownership and managed in a manner that will facilitate restoration objectives. After review of the nomination materials, the nominated lands do not have a sponsor agency at this time and further consideration of the parcel has been suspended.

Your interest in the program is appreciated and the Restoration Office will keep the nomination materials on file. If you have questions or would like additional information, please call or speak with Eric Myers of my staff.

Sincerely,

Uller McCamo

Molly McCammon **Executive Director**

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 7, 1997

Shari Vaughan SEA Physical Oceanography Prince William Sound Science Center P.O. Box 705 Cordova, Alaska 99574

Dear Shari:

Thank you for your letter regarding the relationship of various SEA Herring investigations proposed for FY 98 under /320-T, /320-E, and 98297-BAA. The information is now being reviewed by the Chief Scientist as part of developing a final recommendation concerning the FY 98 Work Plan.

In your letter, you also asked a question concerning the possible contract start date, assuming 98297-BAA was to be authorized by the Council, and the need for funding immediately at the beginning of the federal fiscal year in order to participate in the October 1997 SEA Herring cruise. This is a question that must be answered definitively by NOAA, the lead agency responsible for contracting under the BAA. Informal conversation with Byron Morris indicates there is a reasonable prospect of getting contractual arrangements in place in the needed time frame due in part to the extra time afforded by having the Council meet nearly a month earlier than last year. This will provide nearly two months prior to the start of the federal fiscal year on October 1, 1997.

I would ask that you pursue this question further directly with Byron who indicated that this optimistic assessment is conditioned upon certain assumptions about the timely receipt and release of funding.

Sincerely,

Maller Mc Camm

Molly Mcdammon Executive Director

cc: Byron Morris

Claudia Slater Heide Sickles Bill Hauser Sandra Schubert Traci Cramer Dr. Ted Cooney Dr. Robert Spies

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 7, 1997

William Bixby P.O. Box 1229 Valdez, Alaska 99686

Dear Mr. Bixby,

Thank you for sending the petitions in support of purchasing the PWS 1056/Mineral Creek - Blondeau parcel. There is clearly substantial public support for public ownership of this parcel and I made a point of distributing a copy of the petitions to each of the Trustee Council members as an information item at the meeting we had last Thursday.

Your observations about the resource values on the parcel (i.e., the presence of a Dolly Varden run and nesting oystercatchers) have also been noted and a copy of your letter will be provided to the interagency group that initially evaluated the parcel. I was also guite interested to learn about interest on the part of the City of Valdez regarding possible donation of adjoining lands. I would appreciate it if you could keep me appraised of any specific actions in this regard. These kinds of actions would certainly make acquiring the parcel more interesting from the Council's perspective.

As I've indicated previously, the Trustee Council is very interested in public comment on restoration program activities and I will be sure to provide them with copies of additional expressions of public support concerning this nomination as it is received.

Sincerely,

Welly McCamm

Molly McCammon **Executive Director**

cc: Carol Fries

National Oceanic and Atmospheric Administration Alaska Department of Law

Federal Trustees State Trustees U.S. Department of Interior Alaska Department of Fish and Game Alaska Department of Environmental Conservation Jul-01-97 2:08P Bixpy Law Offices

P.02

LAW OFFICES OF WILLIAM BIXBY POST OFFICE BOX 1229 VALDEZ, ALASKA 99686

William Bixby Michael Franciosi July 1, 1997

Telephone (907) 835-4775 Fax (907) 835-2793

Exxon Valdez Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501

Dear Trustees:

Enclosed with this letter, please find a petition signed by individuals who urge you to purchase Wayne Blondeau's property located at the mouth of Mineral Creek in Valdez, Alaska. In a short time period (approximately one week) several individuals have gathered 315 signatures of people who overwhelming support for your purchase of the Blondeau property. By your next quarterly meeting we promise that you will receive several thousand signatures and/or letters urging you to purchase Mr. Blondeau's property.

Additionally, a local citizen's group has made contact with City officials and has proposed to them that the City donate some adjacent land to Mr. Blondeau's property so that your dollars gets more bang for the buck, so to speak. The City is seriously considering this.

Finally, we would ask that Mr. Blondeau's property be reevaluated by the council. I have spoken to Mr. Blondeau and he states that in his application he noted that 18 of the 19 injured species from the oil spill are on his property. I own land adjacent to Mr. Blondeau's property on the east side of Mineral Creek and am personally aware of a Dolly Varden run in the creek. Each fall there are spectacular views of eagles feeding frenzy on Mr. Blondeau's property. In addition, my daughter and I launched our kayaks from Mr. Blondeau's property and he pointed out nesting oyster catchers that were on his property. In your evaluation of Mr. Blondeau's property, these two species are not noted as being present. Thus, it would appear, apart from its great scenic value, this parcel is environmentally important to 18 of the 19 oil spill injured species. If documentation of these species are needed, I would be happy to coordinate an effort to get this done. If you have any questions, please do not hesitate to contact me.

Best regards,

Bill Bixby William Bixby

WB/mw Encls.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 7, 1997

Carol A. Green Box 2750 Valdez, Alaska 99686

Dear Ms. Green:

Thank you for your recent letter in regard to the small parcel of land nominated for purchase by the Exxon Valdez Oil Spill Trustee Council near Valdez.

As you may be aware, more than 320 small parcels have been nominated as possible candidates for purchase under the Trustee Council small parcel protection program and each one is evaluated from the perspective of how purchase of the land could help restore the biological resources and human services that were injured as a result of the Exxon Valdez oil spill. About 15% of the parcels nominated have been identified as being priorities for purchase and protection by the Council. The parcel you referenced — the PWS 1056 parcel, also known as the "Mineral Creek parcel" — has been evaluated and ranked Low in terms of its restoration value.

We have received a substantial amount of comment from the public in support of purchasing this property and the Alaska Department of Natural Resources has proposed that the Trustee Council designate this parcel as a Parcel Meriting Special Consideration which would allow it to go forward for an appraisal under our process. At this point, however, the Trustee Council as a whole is trying to complete action on all parcels currently under consideration before approving new acquisitions. Please know that the Council is very interested in public comment and a copy of your letter will be forwarded to each of the Trustee Council members.

Sincerely,

Molly Mc Cam

Molly McCammon **Executive Director**

Federal Trustees State Trustees National Oceanic and Atmospheric Administration Alaska Department of Law

U.S. Department of Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

- TO: Dave Gibbons/USFS Catherine Berg/USFWS Byron Morris/NOAA Claudia Slater/ADF&G Carol Fries/ADNR Ginny Fay/ADEC, FROM: Molly Mo Canmon
- DATE: July 7, 1997

SUBJ: Reminder - Comments on Project 98100 Budget

If you have any additional comments on the draft Project 98100/Public Information, Science Management and Administration budget previously distributed to you, please get them to Eric Myers (278-8012) by the end of the day Thursday, July 10th. Thank you.



645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



FAX COVER SHEET



To: Agency Liaisons

From: Eric Myers Date: Comments: **Total Pages:**

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AGENCY LIAISON MEMBERS INCLUDE:

Berg, Catherine Gibbons, Dave Christman, Veronica Morris, Byron Spies, Bob Fay, Ginny Slater, Claudia Fries, Carol Rice, Bud

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Restoration Office Tentative Meeting Schedule

June 1997

FY98 Draft Work Plan Released 9

July 1997

- Review session on Project 97052 A & B (Community Involvement & Traditional 9 Knowledge
- Public Meeting on FY98 Draft Work Plan, 7 p.m. 15
- **Public Advisory Group Meeting** 16
- Restoration Work Force Meeting on FY98 Final Work Plan 17

August 1997

Annual Work Plan Trustee Council Meeting, Anchorage 6

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 6/13/97 rwf

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FAX COVER SHEET

To: Restoration Work Force

From:

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RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina Berg, Catherine Fries, Carol Gibbons, Dave C. Slater/B. Hauser/J. Sullivan Bartels, Leslie/Lisa Thomas Miraglia, Rita Morris, Byron Fay, Ginny Rice, Bud Spies, Bob Holbrook, Ken Wright, Bruce

athy Kane

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1/10/97



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State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law **EV** Restoration

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645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Ken Holbrook/USFS Gary Muehlenhardt/USFWS Mark Kuwada/ADF&G Art Weiner/ADNR

FROM: Eric F.

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DATE: July 3, 1997

SUBJ: PWS 1056/Mineral Creek - Blondeau Parcel

Please find attached a letter recently received from Mr. William Bixby, Chair of the Valdez Area State Parks Citizens' Advisory Board concerning the PWS 1056/Mineral Creek - Blondeau small parcel. In particular, Mr. Bixby notes that there are certain resource values (e.g., a Dolly Varden run) on the parcel that were not previously recognized during the evaluation.

attachment

cc: Carol Fries

P.02

LAW OFFICES OF WILLIAM BIXBY POST OFFICE BOX 1229 VALDEZ, ALASKA 99686

William Bixby Michael Franciosi

July 1, 1997

Telephone (907) 835-4775 Fax (907) 835-2793

Exxon Valdez Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501

Dear Trustees:

Enclosed with this letter, please find a petition signed by individuals who urge you to purchase Wayne Blondeau's property located at the mouth of Mineral Creek in Valdez, Alaska. In a short time period (approximately one week) several individuals have gathered 315 signatures of people who overwhelming support for your purchase of the Blondeau property. By your next quarterly meeting we promise that you will receive several thousand signatures and/or letters urging you to purchase Mr. Blondeau's property.

Additionally, a local citizen's group has made contact with City officials and has proposed to them that the City donate some adjacent land to Mr. Blondeau's property so that your dollars gets more bang for the buck, so to speak. The City is seriously considering this.

Finally, we would ask that Mr. Blondeau's property be reevaluated by the council. I have spoken to Mr. Blondeau and he states that in his application he noted that 18 of the 19 injured species from the oil spill are on his property. I own land adjacent to Mr. Blondeau's property on the east side of Mineral Creek and am personally aware of a Dolly Varden run in the creek. Each fall there are spectacular views of eagles feeding frenzy on Mr. Blondeau's property. In addition, my daughter and I launched our kayaks from Mr. Blondeau's property and he pointed out nesting oyster catchers that were on his property. In your evaluation of Mr. Blondeau's property, these two species are not noted as being present. Thus, it would appear, apart from its great scenic value, this parcel is environmentally important to 18 of the 19 oil spill injured species. If documentation of these species are needed, I would be happy to coordinate an effort to get this done. If you have any questions, please do not hesitate to contact me.

Best regards,

Bull Bixby William Bixby

WB/mW Encls.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



For Release: July 2, 1997

97-13

<u>Trustees agree to purchase Eyak lands</u> <u>in eastern Prince William Sound</u>

More than 75,000 acres of valuable habitat in eastern Prince William Sound would be protected under a package agreement endorsed by the *Exxon Valdez* Oil Spill Trustee Council and The Eyak Corporation Board of Directors. The Trustee Council agreed today to spend \$45 million over a 5-year period to protect the habitat through a combination of fee simple purchase, conservation easements and timber easements.

Subject to a shareholder vote, the package will protect habitat in the wooded shoreline areas of Nelson Bay, Eyak Lake and Hawkins Island, much of it visible from the City of Cordova. The package also includes Port Gravina, Sheep Bay, and Windy Bay, which are considered among the most valuable parcels in Prince William Sound for recovery of species injured by the 1989 oil spill. The habitat protected includes approximately 80 anadromous fish streams, numerous lakes and lagoons, approximately 50 miles of freshwater shoreline and 150 miles of saltwater shoreline.

The package contains:	55,357 acres	surface fee lands,
	6,667 acres	conservations easements, and
	<u>13,401</u> acres	timber easements
	75,425 acres	TOTAL

Numerous bird species injured by the spill use the area for nesting, feeding, molting and wintering. The area is important to pink salmon, sockeye salmon, cutthroat trout, Dolly Varden, pacific herring, bald eagles, black oystercatchers, harbor seals, harlequin ducks, river otters and sea otters. The entire region is popular for recreational purposes and subsistence food gathering.

Most of the land would be administered as part of the Chugach National Forest. One smaller tract would be managed by the Alaska Division of Parks and Outdoor Recreation as part of the existing Canoe Passage State Marine Park.

"This agreement has been a long time in the making and represents the cooperative efforts of everyone involved," said Regional Forester Phil Janik, of the U.S. Forest Service. "The effort has paid off with everyone coming out ahead. This package not only protects the injured species, but also protects the shareholders of The Eyak Corporation and the people of Cordova, all of whom were also severely impacted by the spill."

The Trustee Council has been negotiating with representatives from The Eyak Corporation for more than four years. "What we are accomplishing here is historic," said Nancy Barnes, President of The Eyak Corporation. "In addition to providing substantial benefits to the public, if approved by our shareholders, this agreement will go a long way toward helping our village corporation achieve some of the underlying goals and promises of the Alaska Native Claims Settlement Act, including to protect and commemorate our rich and diverse cultural heritage and to provide a lasting legacy from these lands of sustainable economic and educational opportunity for our children and for generations to come."

Under the agreement, The Eyak Corporation would retain lands for future development and their shareholder land use program. The package includes a provision for The Eyak Corporation to convey the right of way to build a road to Shepherd Point where construction of a deep water port is being planned.

"This is an important event in the restoration of the oil spill region and in the revitalization of the Cordova area," said Governor Tony Knowles, who oversees the three state trustees on the council. "While protecting habitat for injured species, this agreement also protects the future of subsistence, commercial fishing, recreation, and tourism for all Alaskans."

The Council, funded by the \$900 million civil settlement with Exxon, was created to help restore natural resources injured by the oil spill.

-30-

Contact: Molly McCammon at 907/278-8012

General information concerning the oil spill and restoration efforts can be obtained from the Oil Spill Public Information Center at 645 G St., Suite 100, Anchorage, Alaska 99501, ph: 278-8008 toll-free within Alaska at 1-800-478-7745.

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 1, 1997

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Pamela J. Pingree P.O. Box 5552 Chiniak, Alaska 99615

Dear Ms. Pingree:

Thank you for your recent letter and materials regarding the Cape Chiniak and Long Island parcels nominated by Lesnoi Corporation under the Exxon Valdez Oil Spill Trustee Council's habitat protection program.

As you may be aware, under the Trustee Council program parcels are evaluated from the perspective of how purchase and protection of nominated lands could benefit the recovery and restoration of resources and services injured by the oil spill. Part of that evaluation includes determining whether there is a federal or state land management agency that would be able to assume responsibility for these lands. Your comments and concerns about the abandoned military facilities and associated hazardous wastes have been noted. The reference materials and he pictures you provided are very helpful in understanding the nature and extent of the problem. At this point, the Council has not taken action to pursue either of these parcel nominations beyond initial evaluation. A copy of your comments and photographs will be kept with the parcel files and shared with the interagency group that evaluates nominated parcels.

Please know that the Trustee Council is very interested in public comment on restoration program activities and that I will be sure to forward a copy of your letter to the Trustee Council members.

Sincerely,

molly Mc Cam

Molly McCammon **Executive** Director

cc: Carol Fries

Pamela J. Pingree P.O. Box 5552 Chiniak, Alaska 99615

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL 2, 1997

Exxon Valdez Oil Spill Trustee Council 645 "G" St., Suite 401 Anchorage, Alaska 99501-3451

Dear Mr. Myers;

Regarding Leisnoi Corporation's recent nomination of Cape Chiniak lands and that of Long Island for purchase by EVOSTC, I offer the enclosed materials in opposition to turning either parcel into a State Park.

Enclosed I have included: Data Sheets and Environmental Newsletters from the Alaska Department of Environmental Conservation;

Contaminated Site "Final Community Relations Plan" from the U.S. Army Corps of Engineers (COE);

"Draft Work Plan for Interim Removal Actions" also from the COE;

Descriptions and Definitions of PCB's and photographs of various places in Cape Chiniak - including the Little Navy Annex and the Cape Chiniak Tracking Station.

I understand that cleanup by the COE will begin this summer. In conversations with Mr. John Halverson, ADEC, and Mr. Don Bethel, COE, it is clear that critical cleanup intended by the COE in the Cape Chiniak area has been thwarted by Leisnoi's interference with attempts to clean it up themselves (the results of which are obvious in the photos). This, to my understanding is a problem.

I have highlighted information throughout the COE's "Community Relations Plan" that I believe to be of concern - most especially in relation to lands being evaluated for potential parklands.

You will notice that the Data Sheets from ADEC, for both Long Is., and Cape Chiniak, state "Extent of Contamination is Unknown". The factsheet regarding the Tracking Station states that the "Human health threat may be low due to the sites isolated location". This may have been true 25 years ago, but Chiniak has grown and has a healthy amount of year round residents as well as tourists that frequent the Tracking Station and Little Navy sites .

The COE's "Draft Work Plan for Interim Removal Actions" states on page 1-1 that the cleanup actions are not necessarily final remedial actions, but are interim measures taken to reduce risk to human health or the environment. That says REDUCE, not eliminate. Considering Leisnoi's interfernce in the COE's cleanup efforts, it seems questionable that this "park" could ever be safe for the public. Levels of PCB's exist in unknown quantities; their lasting effects over the years is alarming. The COE's "Community Relations Plan" page 2-1 explains that Ft. Tidball, on Long Island was closed in 1947 with environmental investigations taking place in 1986. "Preliminary sampling activities found evidence of Polychlorinated-Biphenyl (PCB) contaminated soil...and numerous areas of fuel contamination, specifically Diesel Range Organics." A 1993 Preliminary Assessment of the area at the Chiniak Tracking Station showed, after cleanup work had been stopped prior to it's completion in 1986, that further investigation was warranted as significant contamination was still apparent. As a result, further cleanup activities are necessary.

PCB's were banned by the Environmental Protection Agency in 1977-78 As defined in Gale's Science and Technology Desk Reference, PCB's cause environmental problems because they do not break down, and can spread through the water, soil and air. After reading about the possible disrtibution of PCB's, I am further alarmed.

If the Cape Chiniak parcel and the Long Island parcel are indeed purchased by EVOSTC, who will assume responsibility for the cleanup? Will either area ever be considered user-friendly, free of any threat of liability resulting from toxic waste or hazardous junk piles, not to mention unsafe buildings?

Throughout the Cape Chiniak area there are hazardous debris piles in numerous locations. Do these fall under historical? Hazards, as defined in the COE's "Community Relations Plan" include: unsafe buildings, structures, or debris; contamination from hazardous substances or pollutants; and other damage that imminently and substantially endangers public health or welfare or the environment. Unfortunately, the hazards in Cape Chiniak are not limited to those existing in the 2 areas the COE has jurisdiction over; the COE is limited to Former Dept. of Defense Sites.

So, I ask, is it possible to successfully turn areas that are contaminated with toxic waste, especially PCB's into a State Park?

If anyone on the Trustee Council were interested, my husband and I would be glad to walk around Cape Chiniak and show you areas that are of great concern. There is a large block of soil upon which is limited growth, yet around it's perimeter is normal growth; 55 gallon drums of who-knows-what are surfacing all over; a small lake in close proximity of the Tracking Station is nearly void of life...I could go on. On Long Island, the fish living in the lakes are unfit for human consumption and deformed.

Then there is the question of utmost importance: How can Cape Chiniak lands benefit recovery and restoration services injured by the oil spill? I would be greatly interested in how this conclusion is arrived at. I am awaiting the arrival of Shoreline Surveys done regarding the impact in the Cape Chiniak area.

My husband & I observed the cleanup in Chiniak on a daily basis and to my knowledge Chiniak was not hit with devastating results. Chiniak is indeed a beautiful place to live, the scenery is breathtaking. Leisnoi has granted public use of their lands. A lot of money will be required to ready this area for a park. Our taxes have all ready been raised to "maintain" the Shuyak Island Park that was purchased with EVOSTC monies. Do we want to see our taxes raised again, so we can call Chiniak a "Park"? Not me. It's a high price we'll pay to stop the controversial logging of Leisnoi's lands. Kodiak's combined timber industry generated \$247,020.00 in public revenues from severance taxes for the Fiscal Year 1996. So, in addition to our taxes being raised to cover the cost of maintaining our new park (not to mention the clean up), we'll raise them a bit more to cover the revenue lost from timber sales as well.

I simply cannot see any benefit to asking for our taxes to be raised for the use of a "Park" that we all ready have access to. With the potential for unforseen liabilities within the toxic waste realm and the hazards that exist, I am entirely opposed to seeing this turn into an endless funnel for public funds. Again, I state that the concerns I mention in this letter state my opposition to the purchase of Cape Chiniak Lands and Long Island Lands from Leisnoi Corporation.

I do hope you will look closely at the enclosed documents and take everything into consideration as you evaluate this nomination.

Sincerely,

Pamela J. Pingree

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 1, 1997

Joyce Wisdom 21144 Hillside Drive Topanga, CA 90290-4214

Dear Ms. Wisdom:

Thank you for your recent comments in regard to the Trustee Council's efforts to protect lands within the Kenai Fjords National Park.

With funding from the Trustee Council, the U.S. Department of the Interior has been able to successfully purchase lands with important habitat values from the English Bay Corporation. For your reference, I have enclosed a copy of a recent newsletter that describes the Trustee Council's habitat protection effort. An additional effort has been made to negotiate the purchase of lands within the Park owned by the Port Graham Corporation. At this point, the Port Graham Corporation has indicated it does not intend to sell its lands. However, the National Park Service remains hopeful that some agreement may eventually be worked out in the future.

Please know that the Trustee Council is very interested in public comment on restoration activities. A copy of your comments will be provided to each of the Trustee Council members.

Sincerely,

Nolle

Molly McCammon **Executive Director**

enclosure

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



Restoration Office Tentative Meeting Schedule

July 1997

- Review session on Project 97052 A, 9 a.m. noon & 97052 B, 1:30 p.m. 4:30 9 (Community Involvement & Traditional Knowledge)
- 11 or 14 Review Session on Project 98180 (Kenai River Restoration)
- 15 Public Meeting on FY98 Draft Work Plan, 7 p.m., 4th floor, 645 G Street
- 16 Public Advisory Group Meeting, 9 a.m.
- 17 Restoration Work Force Meeting on FY98 Final Work Plan, 9 a.m.



August 1997

6 Annual Work Plan Trustee Council Meeting, Anchorage

For more information on any of the above meetings, please contact the Anchorage Restoration Office.

Update: 7/8/97 rwf

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U.S. Department of Interior Alaska Department of Fish and Game U.S. Department of Agriculture Alaska Department of Environmental Conservation



FAX COVER SHEET

To: Restoration Work Force & Cathy Kane

In Meles From: 1

Date:

Comments:

Total Pages: 0

pdated draft Meeting Schedul

RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina Berg, Catherine Fries, Carol Gibbons, Dave C. Slater/B. Hauser Bartels, Leslie/Lisa Thomas Miraglia, Rita

Morris, Byron Fay, Ginny Rice, Bud Spies, Bob Holbrook, Ken Wright, Bruce

HARD COPY TO FOLLOW

FAX SENT BY: Ken

1/10/97



Federal Trustees U.S. Department of the Interior U.S. Department of Agriculture National Oceanic and Atmospheric Administration

State Trustees Alaska Department of Fish and Game Alaska Department of Environmental Conservation Alaska Department of Law

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