

13.08.01 November 1995

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13.08.01 – Reading File

November 1995

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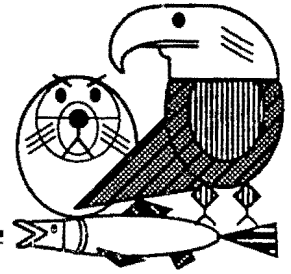
EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Ernie Greek, Procurement Officer
Alaska Department of Fish and Game

FROM: Eric F. Myers, Director of Operations

DATE: 11-29-95

SUBJ: RFP for Computer Support Technical Services

The purpose of this memo and the attached material is to provide you with documentation concerning the selection of Network Business Systems as the apparent successful bidder for the provision of computer support services to the Exxon Valdez Oil Spill Trustee Council Restoration Office.

Request for Proposals: On 11/1/95 ADFG, acting on behalf of the Exxon Valdez Oil Spill Trustee Council, issued a RFP for services pertaining to the Restoration Office local area network reconfiguration, technical installation, and network operating system maintenance. Proposals were due November 17, 1995. The RFP was issued as an informal solicitation (not to exceed \$25,000) under the laws of the State of Alaska.

Distribution: On the basis of consultation with ADFG and ADEC information services staff, several firms were identified as likely having the capability of providing the desired services. These included: Computerland, DigiTech Solutions, Micro Age, and Network Business Systems. Copies of the RFP were mailed to each of these potential bidders on November 1, 1995. The Restoration Office also received inquiries regarding the RFP from Mr. Tom Namtvedt, Mr. Ward Lane, and Ms. Eitel Dunaway. Each of these individuals was provided a copy of the RFP; receipt of the RFPs by each firm or requesting party was confirmed verbally. Attachment 1.

Site Visits: The RFP provided proposers the option of physically inspecting the premises at the Restoration Office. The following firms visited the site:

Network Business Systems
Digitech Solutions
REVL Communications

Rob Lapham, John Anderson
Theresa Filliben, Steven Simkins
Eitel Dunaway, Ken Schact

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Site visitors were accompanied by Eric Myers/Director of Operations and Jeff Lawrence/OSPIC staff. Site visits consisted of a visual inspection to locate the main servers and network desktop work stations. If any substantive questions were posed during the site visit, the questions and the responses were recorded in writing and distributed to all parties that received a copy of the RFP. Debbie Boyd has been copied with these supplemental memos.

Response to RFP: Three proposals were received by the Restoration Office. These included proposals from DigiTech, Network Business Systems, and REVL Communications. Attachment 2.

Reference Checks: The Project Manager contacted references provided by the bidders using a standard set of questions regarding past performance of the potential contractor. At least 3 references were contacted from the lists of past clients served by DigiTech and Network Business Systems. REVL Communications provided no references. Attachment 3.

Evaluation Committee: The three proposals were reviewed by an evaluation committee that met on November 22, 1995. Members included:

Bill Johnson/ADFG Info Services	Carrie Holba/OSPIC
Nadeem Siddiqui/ADEC Info Services	Bob Loeffler/Restoration Office
Eric Myers/Restoration Office	

Each committee member reviewed the proposals using a scoring worksheet based on the criteria identified in the RFP. A verbal summary of the reference checks was provided by the Project Manager at the evaluation committee meeting. Committee members individually presented their respective scorings, followed by discussion. During the review, questions emerged that required clarification concerning the bids presented by DigiTech and Network Business Systems. Written requests for clarification were transmitted to the firms and both firms responded as requested. Debbie Boyd has been copied with these requests for clarification and the responses.

Notice of Award: The proposer identified as the most susceptible to award is Network Business Systems (NBS). The proposal scores are provided below:

Network Business Systems	83.1
Digitech Solutions	70.2
REVL Communications	36.8

All three proposers qualified equally as Alaska bidders. A summary of the scores is attached. Attachment 4.

NBS scored the highest in all categories of evaluation with the exception of cost (i.e., NBS was the mid-range bid). The evaluation committee members found that the NBS proposal showed the most clear understanding of the

Restoration Office needs (comprehension); that the firm had highly qualified staff (personnel, experience and performance) and highly regarded by prior clients that included public agencies comparable in situation to the EVOS Restoration Office; and that the NBS approach to the project as presented in the proposal (methodology) would provide the best technical services to meet the Restoration Office needs.

Other proposals presented in response to the RFP were not rated as highly for a variety of reasons. Although DigiTech submitted the lowest cost proposal, the evaluation committee members did not feel that the proposal was as responsive to the Restoration Office RFP. While DigiTech showed a good understanding (comprehension) of the Restoration Office needs and demonstrated solid qualifications (personnel, experience and performance), the approach (methodology) presented was not as responsive to the specific needs of the Restoration Office. In the case of the REVL proposal, in addition to its having the highest cost, the proposal was focused at a level of detail that raised questions about overall understanding (comprehension) of the Restoration Office needs and there were also concerns among committee members regarding the firms technical expertise (personnel, experience and performance) highlighted by a failure to provide any references as called for by the RFP.

Overall, even while the NBS proposal was more costly than the lowest competing proposal (DigiTech), the committee members felt that NBS was the most responsive to the Restoration Office technical support service needs. As indicated by the overall scores, the committee found NBS to be the most qualified and cost-effective proposal.

* * * * *

Please let me know if you have any questions concerning the proposal evaluation process.

Attachment 1	Potential Bidder Contact List
Attachment 2	Proposals Received <ul style="list-style-type: none">• DigiTech Solutions• Network Business Systems• REVL Communications
Attachment 3	Bidder References — Interview Notes
Attachment 4	Summary of Proposal Scores

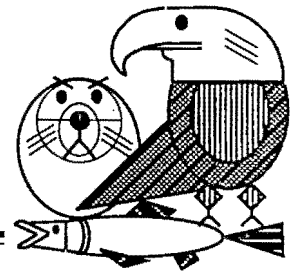
cc: Debbie Boyd
Traci Cramer

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Dave Gibbons/USFS

FROM: Molly McCammon
Executive Director

RE: Authorization -- Project 96145/Cutthroat Trout and Dolly Varden: the Relation Among and Within Populations of Anadromous and Resident Forms

DATE: November 29, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96145/Cutthroat Trout and Dolly Varden: the Relation Among and Within Populations of Anadromous and Resident Forms, as described in the Detailed Project Description and the July 17, 1995 memorandum to Dr. Spies from Gordon Reeves.

cc: Bob Spies
Traci Cramer
Ray Thompson

Trustee Agencies

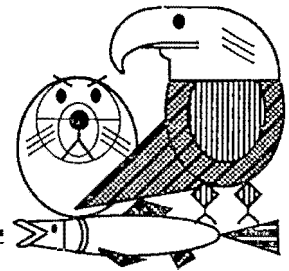
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 29, 1995

Chuck Totemoff, President
Chenega Native Corporation
3333 Denali Street Suite 220-H
Anchorage, Alaska 99503

Dear Mr. Totemoff:

As you've probable heard, the Trustee Council recently took action on the Shuyak Island land deal with the Kodiak Island Borough, as well as a number of small parcel acquisitions throughout the spill area. I wanted to take this opportunity to assure you that the Chenega habitat package continues to be a very high priority for the Trustee Council.

We are committed to the completion of the appraisal process so that we can move ahead to develop a proposal that Chenega and the Trustee Council can agree upon. Our intent is to complete this process as soon as possible. Please let me know at any time if you have any questions or concerns as we continue towards completion of this process.

Sincerely,

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

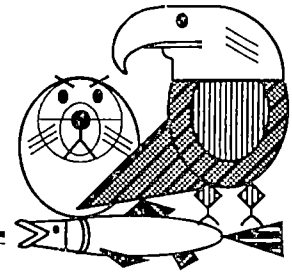
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 27, 1995

Carroll Kompkoff, President
Tatitlek Native Corporation
POB 650
Cordova, Alaska 99574

Dear Mr. Kompkoff:

As you've probably heard, the Trustee Council recently took action on the Shuyak Island land deal with the Kodiak Island Borough, as well as a number of small parcel acquisitions throughout the spill area. I wanted to take this opportunity to assure you that the Tatitlek habitat package continues to be a very high priority for the Trustee Council.

Transactions of this size and nature take time, and so far Tatitlek is moving forward smoothly. I believe completion of the timber appraisal in late December is a realistic date, and with that in hand, we should hopefully be able to finalize our discussions.

I realize that the appraisal process may seem rather long. However, some of the other land transactions have taken nearly two or more years to complete. We're trying to finish Tatitlek in eight months! We are all very committed to seeing this accomplished and appreciate your patience. Please let me know at any time if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink, reading "Molly McCammon". The signature is fluid and cursive, with the first name "Molly" and last name "McCammon" clearly distinguishable.

Molly McCammon
Executive Director

cc: John Harmening, USFS
Alex Swiderski, ADOL

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

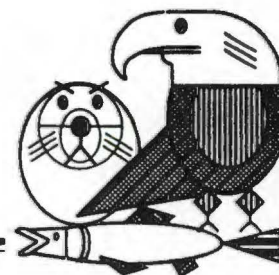
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: All Staff
FROM: Eric
DATE: 11/27/95
SUBJ: Building Security

11/28
For the read
file
ty

In light of our recent security problems (purse theft), it would be appreciated if everyone could make a special effort to:

1. keep the 1st floor conference room locked (unless it is in use);
2. make sure the elevator is locked after 5:00 p.m.; and
3. lock the front door after 5:00 p.m.

Please see the attached memo from Carrie Holba. She makes some very good points.

Thanks for your help. For anyone who is here late at night, the extra precautions will help.

—Eric

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

MEMORANDUM

TO: Eric Myers
FROM: Carrie Holba *CH*
DATE: November 22, 1995
SUBJECT: OSPIC Security

As you know, on Friday, November 17, 1995, my purse was stolen from my office by a man who entered the OSPIC through the **unlocked** meeting room door. He went through the meeting room and down the hall to my office, while Beverly and I were working out in the library. Had the meeting room door been locked, this person would have had to enter through the library and we would have been aware of his presence.

Since there are now at most only four people working on the first floor - Beverly, Jeff, Diane and myself - it is possible for people to enter the meeting room area without our knowledge. The OSPIC staff has been concerned about this issue for quite some time and has requested that people working on the first floor keep that south door locked and enter and leave through the library. With the recent theft, our concern has increased. All first floor staff have agreed to keep the south door locked, except when there are meetings in the first floor meeting room. We have informally requested fourth floor staff to do the same.

However, today one fourth floor individual was seen leaving the first floor meeting room without locking the door. Beverly spoke to this person about the need to keep that door locked. The individual was aware of the recent theft but did not have keys at hand and, therefore, did not lock the door. This person could have entered and left through the library door or asked OSPIC staff to lock the door.

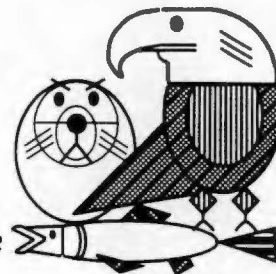
I would appreciate any assistance you could offer in stressing to the fourth floor staff the need to keep the south door locked.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 27, 1995

The Honorable Tim Volstad, Mayor
City of Seldovia
PO Drawer B
Seldovia, Alaska 99663

Dear Mayor Volstad:

Thank you for your letter of support for Mr. Kroll's request for a grant to construct a museum in Seldovia. Future requests of this sort will be considered for the next funding cycle, which will begin October 1, 1996.

Several communities in the spill area have requested funds for museums. To help evaluate these proposals fairly, the Trustee Council has begun a planning project to address restoration of archaeological resources in Prince William Sound and Lower Cook Inlet, including strategies for storing and displaying archaeological artifacts. The Chugach Heritage Foundation is conducting this project under a contract with the Trustee Council. I have given your name and address, as well as those of Mr. Kroll, to Dr. Lora Johnson, who is conducting the first phase of the project. I understand she has already contacted both of you. I'm sure she would be eager to meet with you in Seldovia and see your historical museum. Dr. Johnson can be reached at 561-3143 in Anchorage.

In addition to these initial contacts, the Chugach Heritage Foundation is planning to conduct a community review meeting in Anchorage in February 1996. Representatives from all spill-affected communities in Prince William Sound and Lower Cook Inlet will be invited to participate. I encourage you to actively participate in this gathering of community leaders to explore options, build partnerships, and form a regional consensus about how to restore archaeological resources injured in the spill.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon
Executive Director

cc: Mr. Henry Kroll, Director, Seldovia Historical Museum
Dr. Lora Johnson, Chugach Heritage Foundation

mm/vc/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

City Of Seldovia

P.O. Drawer B

Seldovia, Alaska 99663

Phone (907) 234-7643

Fax (907) 234-7430

RECEIVED
OCT 23 1995

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

October 16, 1995

Exxon Valdez Trustee Council
Molly McGannon, Ex. Director
645 G Street
Anchorage, AK. 99501-3451

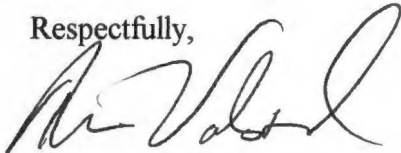
Dear Molly,

The Seldovia City Council would like to send this letter of support for the Seldovia Historical Museum.

The Museum's Director, Henry Kroll, approached the Council with the idea and was given unanimous support for the letter. Mr. Kroll is a life-long resident of Seldovia and by the looks of the start he has on the museum he would be a good steward of the grant if given to him for this purpose.

We would appreciate it if Exxon Valdez Trustee Council would consider Mr. Kroll's request for the grant of \$550,000 to construct a first class museum.

Respectfully,



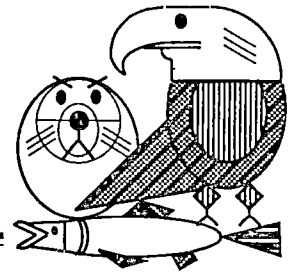
Tim Volstad, Mayor

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 27, 1995

Mr. Henry Kroll, Director
Seldovia Historical Museum
POB 181
Seldovia, Alaska 99663

Dear Mr. Kroll:

Your letter requesting funds to construct a museum in Seldovia arrived at an opportune time. The Trustee Council has just begun a planning project to address restoration of archaeological resources in Prince William Sound and Lower Cook Inlet, including strategies for storing and displaying archaeological artifacts.

The Chugach Heritage Foundation is conducting this project under a contract with the Trustee Council. I have given your name and address to Dr. Lora Johnson, who is conducting the first phase of the project, and I understand she has contacted you. I'm sure she would be eager to meet with you in Seldovia and see your historical museum. Dr. Johnson can be reached at 561-3143 in Anchorage.

In addition to these initial contacts, the Chugach Heritage Foundation is planning to conduct a community review meeting in Anchorage in February 1996. Representatives from all spill-affected communities in Prince William Sound and Lower Cook Inlet will be invited to participate. It will be a good opportunity for representatives from Seldovia to discuss mutual interests with other communities in the spill area and to develop a regional consensus about how to restore archaeological resources injured in the spill.

As for your request to be on the agenda for the January 1996 meeting, I encourage you to address the Trustee Council during the public comment period at a future meeting. You could address the Council by teleconference from Seldovia by contacting the Homer Legislative Information Office (235-7878). The next Trustee Council meeting is scheduled for December 11 in Anchorage. None is scheduled for January.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon
Executive Director

cc: Mr. Tim Volstad, Mayor, City of Seldovia
Dr. Lora Johnson, Chugach Heritage Foundation

mm/vc/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Henry Kroll
P.O. Box 181
Seldovia, Alaska 99663

11/8/95


Molly McGannon Exc. Director
EXXON Valdez Trustee Council
645 G. St.
Anchorage, AK 99501-3451

Dear MS. McGannon:

Please put my name or Seldovia Museum on the agenda for the
January 1996 meetings.

Also I neglected to send the second page of the corporate papers.
See the back of this letter.

Thanks,


Henry Kroll

OCT 17 1988

Department of Commerce and
Economic Development

ARTICLES OF INCORPORATION
OF
SELDOVIA HISTORICAL MUSEUM

The undersigned natural persons of the age of nineteen years of age or more, acting as incorporators of a corporation under the Alaska Nonprofit Corporation Act (AS 10.20), adopt the following Articles of Incorporation for the corporation:

ARTICLE I.

The name of the corporation is SELDOVIA HISTORICAL MUSEUM.

ARTICLE II.

The period of duration of the corporation is perpetual.

ARTICLE III.

The purpose or purposes for which the corporation is organized shall be the furtherance and promotion of the following:

a. To preserve the history of the people, commerce, and resources of the City of Seldovia, Kachemak Bay, and the State of Alaska, and

b. To maintain and operate any charitable, social, literary, educational or scientific programs, exhibits, or activities consistent with the above stated purposes.

This corporation is organized exclusively for religious, charitable, scientific or educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code. This corporation is not organized for profit and no part of the net earnings of the corporation shall inure to the benefit of any private member.

SELDOVIA HISTORICAL MUSEUM

P.O. BOX 181
SELDOVIA, ALASKA 99663

June 30, 1995

Molly McCannon, Executive Director
Exxon Valdez Trustee Council
645 G Street
Anchorage, Ak 99501 3451

001

Dear Ms. McCannon:

The Seldovia Historical Museum is a legal, 501 (c) (3), non profit corporation organized under the laws of the State of Alaska and is tax exempt. The purpose of the Museum is to preserve the history and culture of the residents of the area as well as protect the cultural resources injured by the 1989 oil spill. We are seeking a grant to construct a Museum building complete with climate control and security features.

Seldovia needs a center for the repository of ancient artifacts, ethnographic pieces and archival collections of the Athabascan and Aleut cultures. In addition, we envision a strong educational component linking the Museum with the University of Alaska Extension Services to provide on going courses.

I recently constructed a replica of a 18th century "wanagan", or house scow on a 32 foot fish scow. This building has been loaned to the Museum as an annex to exhibit artifacts and hand crafted items sold to raise money for the Museum.

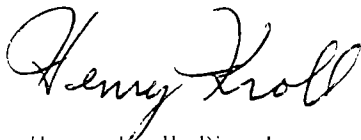
I was born and raised in Seldovia. My father worked as Deputy to the U.S. Marshal Jack Fields in 1938. I have several of Jack Field's pieces displayed in the Museum Annex. My wife and I started the Seldovia Historical Museum on October 17, 1988. We have donated lots, three, four and five of block seven Raby subdivision into the Museum corporation in the subsequent years. A gravel path to access the Museum property was added. Along Anderson Drive I set up a hundred year old grinding stone for people to sharpen their knives and tools. Also exhibited outdoors at the future site of the Seldovia Historical Museum is antique equipment consisting of a one lugger Atlas engine, a steam pump and a Ford Model A Engine.

Seldovia is a rural fishing community with access only by small plane, and the ferry during season. The community as a whole was drastically affected by the 1989 EXXON Valdez oil spill. After the oil spill, the one surviving fish processing plant closed in the fall of 1991 due to financial difficulties. These difficulties were partially a result of low fish prices and unavailability of financing for the fishing industry caused by the spill.

Recently groups of tourists walking Anderson Drive asked the location of the Seldovia Museum. I had to tell them that the Museum building wasn't constructed yet. A museum would increase the standard of living for Seldovia's residents by increasing tourism to Seldovia. In addition the Museum would afford students a base of learning where they could view first hand historic evidence of the history and culture of the area as well as providing a linkage to higher educational services.

We respectfully ask your assistance in getting a permanent home for our Museum

Sincerely,

A handwritten signature in cursive script that reads "Henry Kroll". The signature is fluid and elegant, with the first letters of the first and last names being capitalized and prominent.

Henry Kroll, Director

(907) 234-7496

State of Alaska

Department of Commerce and Economic Development

Certificate

NONPROFIT CORPORATION

The undersigned, as Commissioner of Commerce and Economic Development of the State of Alaska, hereby certifies that duplicate originals of the Articles of Incorporation of

SELDOVIA HISTORICAL MUSEUM

have been received in this office and are found to conform to law.

ACCORDINGLY, the undersigned, as such Commissioner of Commerce and Economic Development, and by virtue of the authority vested in him by law, hereby issues the Certificate of Incorporation and attaches hereto a duplicate original of the Articles of Incorporation.



IN TESTIMONY WHEREOF, I execute this certificate and affix the Great Seal of the State of Alaska on October 17, 1988.

Willis F. Kirkpatrick, designee
COMMISSIONER OF COMMERCE
AND ECONOMIC DEVELOPMENT

ARTICLE IV.

The internal affairs of the corporation shall be governed by the by-laws to be adopted by the corporation.

Notwithstanding any other provisions of these Articles, the corporation shall not carry on any other activities not permitted to be carried on by an organization exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code.

Upon the winding up and dissolution of this corporation, after paying or adequately providing for the debts and obligations of the organization, the remaining assets shall be distributed to a non-profit fund, foundation, or corporation which has established its tax exempt status under Section 501 (c)(3) of the Internal Revenue Code.

ARTICLE V.

The address of the corporations's initial registered office is 700 Anderson Drive, Seldovia, Alaska. The initial registered agent for the corporation is Henry Kroll. The mailing address for the corporation and the registered agent is P. O. Box 181, Seldovia, Alaska 99663.

ARTICLE VI.

Four directors shall constitute the initial Board of Directors of this corporation. The names and addresses of those persons, each of whom shall serve as director until the first annual meeting of members or until his or her successor is qualified and elected, are as follows:

Henry Kroll
P. O. Box 181
Seldovia, Alaska 99663

Mary Kroll
P. O. Box 181
Seldovia, Alaska 99663

Walter Mc Innes
P. O. Box 55
Seldovia, Alaska 99663

Vernon Savage
General Delivery
Seldovia, Alaska 99663

mailed 10/19/95

City Of Seldovia

P.O. Drawer B

Seldovia, Alaska 99663

Phone (907) 234-7643

Fax (907) 234-7430

October 16, 1995

Exxon Valdez Trustee Council
Molly McGannon, Ex. Director
645 G Street
Anchorage, AK. 99501-3451

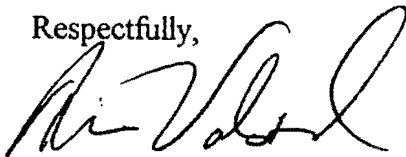
Dear Molly,

The Seldovia City Council would like to send this letter of support for the Seldovia Historical Museum.

The Museum's Director, Henry Kroll, approached the Council with the idea and was given unanimous support for the letter. Mr. Kroll is a life-long resident of Seldovia and by the looks of the start he has on the museum he would be a good steward of the grant if given to him for this purpose.

We would appreciate it if Exxon Valdez Trustee Council would consider Mr. Kroll's request for the grant of \$550,000 to construct a first class museum.

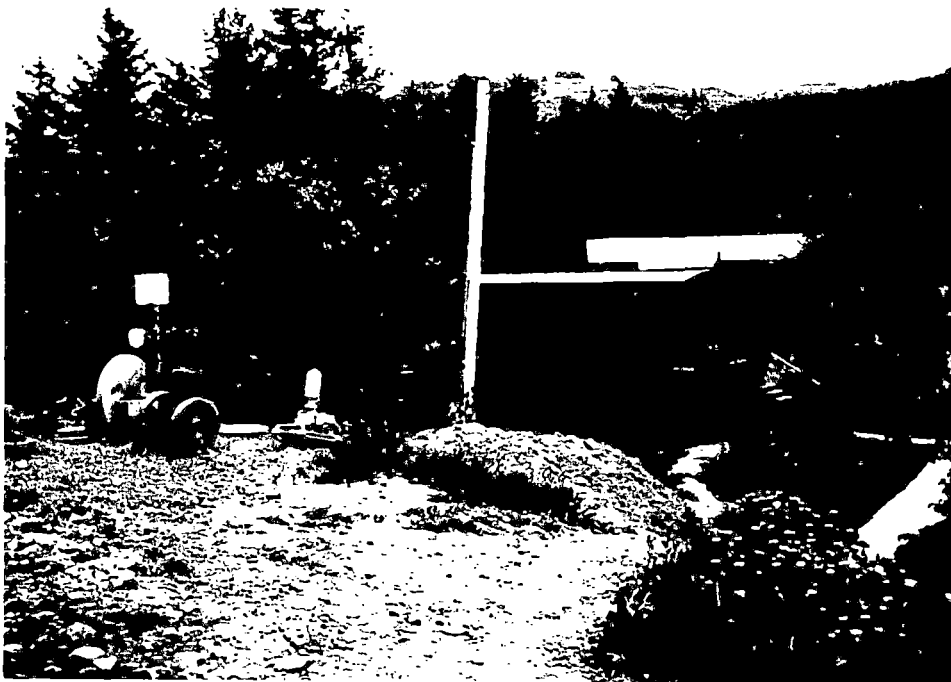
Respectfully,



Tim Volstad, Mayor



Proposed
site →



Existing structure

Suggested Topics

SELDOVIA HISTORICAL SOCIETY



President Henry Kroll II

Vice President Frederick H. Elvsaas

Secretary - Treasurer Elizabeth Renz

Museum Committee

Henry Kroll II

Frederick H. Elvsaas

Elizabeth Renz

Erica M. Dibietz, Ph.D.

Lillian Elvsaas

Susan Springer

Jere Murray, Ph.D.

someone from Susan B. English School/Chamber
of Commerce Judi Johnson?

who else????- old timers

1995

192-051-03, 04 & 05

Assessment Year

Assessor's Parcel Number

COMMUNITY PURPOSES EXEMPTION

AS.29.45.050 (b) (2) (A), KPB 5.12.100

LOTS 3, 4, 25

Organization Name Seldovia Historical Museum

Record Owner as of Assessment Year 1995

Name of Contact Person Henry Kroll

Phone# _____

Determination Criteria

Yes No

- | | | | |
|----------|---------------|----|--|
| <u>X</u> | <u> </u> | 1. | Organization (i.e., a lawful corporation) |
| <u>X</u> | <u> </u> | 2. | Nonprofit / Nonbusiness |
| <u>X</u> | <u> </u> | 3. | Does not generate income in excess of actual cost |
| <u>X</u> | <u> </u> | 4. | Property ownership as of 1st of January in applicants name |
| <u>X</u> | <u> </u> | 5. | Used exclusively for community purposes * |
| <u>X</u> | <u> </u> | 6. | Actively being used (nonvacant-unused) |

If all answers are Yes, the exemption may be granted.

* Membership use or participation must be open to and not be limited or restricted to anyone within the scope of the community.

Signature of Owner of Record or Authorized Representative

Review and Recommendation by Appraiser _____

Exemption Granted XX

Exemption Denied _____

[Signature]
Assessor or Authorized Representative Signature

7-10-95
Date

Comments:

Property is currently being used exclusively for a community purpose and meets the criteria for qualification.

5.12.100 Exemptions - Community purposes property - Conditions.

A. Property of an organization not organized for business or profit-making purposes and used exclusively for community purposes is exempt from taxation under this chapter. Property or a part of the property from which rentals or income are derived is not exempt from taxation unless the income derived from the rentals does not exceed the actual cost to the owner of the use by the renter.

B. The assessor may from time to time require such information as is reasonably necessary to determine the character of the organization and the nature of uses made. The exemption provided in this section is not applicable unless the required information is provided to the assessor.

(KPB S25.05.050).

The property has been significantly improved and developed for it's intended purpose and use.



Department of the Treasury
Internal Revenue Service
FRESNO, CA 93838

CP 575
DATE OF THIS NOTICE: 03-07-89
EMPLOYER IDENTIFICATION NUMBER: 94-3087410
89026071 0

For assistance you may
call us at:

561-7484 LOCAL ANCHORAGE
1-800-478-1040

SELKOWITZ HISTORICAL MUSEUM
740 ANDERSON DR
PO BOX 140
SELKOWITZ AK 99663

or you may write to us at the
address shown to the left. If you
write, be sure to attach the bottom
part of this notice.

Notice of New Employer Identification Number Assigned

Thank you for your Form SS-4, Application for Employer Identification Number (EIN). The number assigned to you is shown above. This number will be used to identify your business account and related tax returns and documents, even if you do not have employees.

Please keep a copy of this number in your permanent records. Use this number and your name, exactly as shown above, on all Federal tax forms that require this information, and refer to the number on all tax payments and tax-related correspondence or documents. Incomplete information or any variation used when filing tax returns, making FTD payments or subsequent payments may result in improper or delayed posting of payments to your account and/or the assignment of more than one EIN.

If your business is a partnership which must obtain prior approval for its tax year, the tax year you entered in Block 3 of your Form SS-4 does not establish a tax year. For guidance in determining if you must request prior approval and the method of doing so, see IRS Publication 538, Accounting Periods and Methods, available at most IRS offices.

Please note that the assignment of this number does not grant tax-exempt status to nonprofit organizations. Any organization (other than a private foundation) having annual gross receipts normally of not more than \$5,000 is exempt by statute if it meets the requirements of section 501(c)(3) of the Internal Revenue Code. These organizations are not required to file Form 1023 (Application for Recognition of Exemption) or file Form 990 (Return of Organization Exempt from Income Tax). However, if the organization wants to establish its exemption with the Internal Revenue Service and receive a ruling or determination letter recognizing its exempt status, it should file Form 1023 with the Key District Director. For details on how to apply for this exemption, see IRS Publication 557, Tax-Exempt Status for Your Organization, available at most IRS offices.

Thank you for your cooperation.

Keep this part for your records.

Form 8501 (4)

Application for Recognition of Exemption
Under Section 501(c)(3) of the Internal Revenue Code

For Paperwork Reduction Act Notice, see page 1 of the instructions.

OMB No. 1545-0056
Expires 3-31-89

To be filed in the key district
for the area in which the
organization has its principal
office or place of business.

This application, when properly completed, constitutes the notice required under section 508(a) of the Internal Revenue Code so that an applicant may be treated as described in section 501(c)(3) of the Code, and the notice required under section 508(b) for an organization claiming not to be a private foundation within the meaning of section 509(a). (Read the instructions for each part carefully before making any entries.) If required information, a conformed copy of the organizing and operational documents, or financial data are not furnished, the application will not be considered on its merits and the organization will be notified accordingly. Do not file this application if the applicant has no organizing instrument (see Part II).

Part I Identification

1 Full name of organization SELDOVIA HISTORICAL MUSEUM		2 Employer identification number (If none, see instructions) APPLIED FOR	
3a Address (number and street) 700 Anderson Drive		Check here if applying under section: <input type="checkbox"/> 501(e) <input type="checkbox"/> 501(f) <input type="checkbox"/> 501(k)	
3b City or town, state, and ZIP code Seldovia, Alaska 99663		4 Name and telephone number of person to be contacted Robert Thaggard (907) 235-6969	
5 Month the annual accounting period ends December	6 Date incorporated or formed October 6, 1988	7 Activity codes 060 062	
8 Has the organization filed Federal income tax returns or exempt organization information returns? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," state the form number(s), years filed, and Internal Revenue office where filed.			

Part II Type of Entity and Organizational Document (see instructions)

Check the applicable entity box below and attach a conformed copy of the organization's organizing document and bylaws as indicated for each entity.

☒ Corporation—Articles of incorporation and bylaws. ☐ Trust—Trust indenture. ☐ Other—Constitution or articles of association and bylaws.

NOTE: Organization has no written bylaws or similar

Part III Activities and Operational Information internal rules.

- 1 What are or will be the organization's sources of financial support? List in order of size.
Private Donations, Annual Membership Dues, Admission Charge, Donations from Visitors to the Museum, Gift Shop Sales
- 2 Describe the organization's fund-raising program, both actual and planned, and explain to what extent it has been put into effect. (Include details of fund-raising activities such as selective mailings, formation of fund-raising committees, use of professional fund raisers, etc.) Attach representative copies of solicitations for financial support.
The organization's planned fund-raising efforts will initially include solicitation of donations and materials from the community to build the planned building. The organization will then solicit pertinent artifacts from citizens in the area who have been part of the various industries indigenous to the local area.

I declare under the penalties of perjury that I am authorized to sign this application on behalf of the above organization and I have examined this application, including the accompanying statements, and to the best of my knowledge and belief, they are true, correct, and complete.

COPY

(Signature)

Director

(Title or authority of signer)

11/18/88

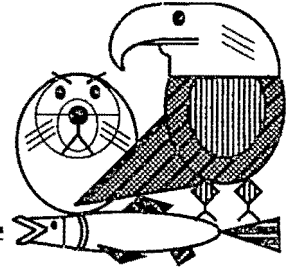
(Date)

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Catherine Berg, Andy Gunther, Bill Hauser, Bob Loeffler, Jeep Rice, Bob Spies, Joe Sullivan, Martha Vlasoff, and Bruce Wright

From: Stan Senner, Science Coordinator *Stan*

Date: November 24, 1995

Subj: 1996 Restoration Workshop

I have enclosed the latest version of the agenda for the 1996 Restoration Workshop. Here are several items that need your consideration and comment:

(1) We need to move quickly to invite speakers and panel participants for the session on Traditional Ecological Knowledge and Science. See the attached suggestions about what we are trying to achieve and whom we might invite to help. I would like to contact participants next week.

(2) We need to move quickly to confirm session leaders. Here are the best suggestions so far:

Subsistence and Archaeology: Vlasoff

Environmental Characterization and Lower Trophic Levels: Cooney

Forage Fish, Salmon, and Herring: Wertheimer or Willette

Mammals: Frost

Birds: Duffy or Irons

Ecosystem Structure and Functions: Schell

Disease, Ecotoxicology, and Oiling: Rice

Fisheries Management, Stock Identification, and Resource Supplementation:

Fried or Willette

(3) Abstracts are due from principal investigators on Friday, December 8. However, I have not received any abstracts yet. Would you please contact PIs in your agencies to remind them about this.

(4) There are review sessions scheduled every day next week, but I would like to have a meeting/conference call on Wednesday. Could we try 12:30 pm, in between the morning and afternoon sessions of the sockeye salmon review? Please let me know if you are available. Ideally, we would meet at the Restoration Office and tie in others by telephone.

Thank you. I hope you have had a good Thanksgiving!

encl: (2)

cc: Molly McCammon

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

1996 RESTORATION WORKSHOP
January 16-18, 1995
Captain Cook Hotel, Anchorage

DRAFT - 24 Nov 1995

DRAFT

Day 1 - Tuesday

0800-0900	Registration
0900-0945	Introduction & Annual Report on EVOS Program <i>Molly McCammon</i>
0945-1040	Keynote address (speaker to be invited) <i>Traditional Ecological Knowledge and Science: Successful Examples</i>
1040-1100	Break
1100-1200	Panel (3-4 short presentations, followed by discussion) <i>Traditional Ecological Knowledge and Science: the EVOS Restoration Program</i>
1200-1315	Buffet Lunch (in hotel)
1315-1400	Integrating EVOS Science: Ecosystem Linkages <i>Robert Spies</i>
1400-1500	Subsistence and Archaeology (suggested session chair: Vlasoff)
1500-1530	Break
1530-1700	Environmental Characterization and Lower Trophic Levels (suggested session chair: Cooney)
1730-1900	Reception and Poster Session (in hotel)

Day 2 - Wednesday

0800-0930	Higher Trophic Levels - Forage Fish, Salmon, and Herring (suggested session chair: Wertheimer or Willette)
0930-1030	Higher Trophic Levels - Mammals (suggested session chair: Frost)

1030-1100	Break
1100-1200	Higher Trophic Levels - Birds (suggested session chair: Duffy or Irons)
1200-1300	Buffet Lunch (in hotel)
1300-1345	Birds [continued]
1345-1500	Ecosystem Structure and Functions (suggested session chair: Schell)
1500-1530	Break
1530-1715	Disease, Ecotoxicology and Oiling (suggested session chair: Rice)

Day 3 - Thursday

0800-0930	Fisheries Management, Stock Identification, and Resource Supplementation (suggested session chair: Fried or Willette)
0930-1000	Information, Science Management, and Administration <i>Molly McCammon</i>
1000-1030	Break
1030-1200	Concurrent Sessions (PIs and others provide suggestions) <i>Updating the Injured Species List and Recovery Objectives</i>
1200-1330	Lunch (on your own)
1330-1400	Alaska Sealife Center <i>Mike Castellini</i>
1400-1500	Summary Comments by Peer Reviewers (panel format)
1500-1515	Closing Remarks <i>Molly McCammon</i>
1515	Adjourn

**1996 Restoration Workshop
Session on
Traditional Knowledge and Science
16 January 1996**

Keynote Speaker

- **Message:** It is possible to combine traditional ecological knowledge with a science program that helps the resource and is appropriate and satisfying for scientists and local people. The talk should focus on one or more examples of how it has been done successfully. The tone should be positive, but practical about obstacles. The main point is to encourage researchers to actively work on relating traditional knowledge to their EVOS projects.
- This talk will be on the first morning of the workshop, so the audience should be of good size and fresh.
- The main target audience should be EVOS principal investigators and agency resource/program managers. However, the audience will include community liaisons (who are Alaskan Natives), Public Advisory Group members, and the general public.
- One possibility is to have two speakers: one from a science perspective and one from a traditional knowledge perspective. The right person could do both, but we shouldn't be limited to a single person.
- Here are some candidates:
 - Dr. Thomas Albert - chief scientist for the North Slope Borough Department of Wildlife Management; possibly teamed with Ben Nageak, also of the North Slope Borough; talk would focus on management of the bowhead whale (how they do it and what they have learned)
 - Dr. Ellen Bielawski - Executive director of Keepers of the Treasures; lectures in the Alaska Humanities Forum's Speakers Bureau and has a talk entitled, "How We Know What We Know: Knowledge and Reality in Native Cultures and Western Scientific Culture;" much of her experience has been in Canada
 - Dr. Henry Huntington - works for Inuit Circumpolar Conference; author of *Wildlife Management and Subsistence Hunting in Alaska*
 - Dr. Ann Fienup-Riordan - independent anthropologist; recently gave talk entitled, "Community Based and Collaborative Research"
 - Dr. Milton Freeman - anthropologist from the University of Alberta; did pioneering work on Inuit Land Use and Occupancy in Canadian Arctic

-Larry Merculieff - General manager of Central Bering Sea Fisherman's Association and Alaska co-director of Native American Fish and Wildlife Society; involved in Bering Sea ecosystem program; co-chair of Community Conference on Subsistence and the Oil Spill (EVOS Project 95138)

-Caleb Pungowiyi - member of the federal Marine Mammal Commission; works for Inuit Circumpolar Conference; lives in Kotzebue

From among the above, one possibility would be to "pair" Albert and Nageak on the bowhead whale. Alternatively, Huntington might also be teamed with someone else (e.g., Merculieff or Pungowiyi).

Panel

- Idea is to follow the keynote speaker(s) with a panel.
- The panel's charge is to focus specifically on the EVOS context and how PIs can work to relate traditional knowledge to science projects.
- We are thinking of about an hour, with 4 panelists each taking 10 minutes, followed by discussion. The panelists could include some combination of the following:

-Administrative Officer from a trustee agency to talk about "How Local Hire Works?;" ideally someone who could at least comment on both federal and state procedures

-Community Spokesperson to talk about how researchers should approach and work with local residents

-Kathy Frost - Alaska Department of Fish and Game; principal investigator on harbor seal projects (95001); has worked extensively in communities regarding harbor seal management

-Dr. John Kelly - University of Alaska; responsible for a School of Oceanography and Fisheries Science internship/training program for Alaska Native students

-Larry Merculieff - protocols for research that involves Native people and lands

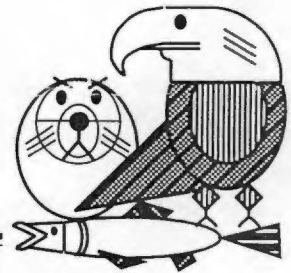
-Dave Scheel - Principal Investigator, Prince William Sound Science Center; has worked successfully to hire and involve community residents in octopus and chiton survey project (95009D)

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 15, 1995

Bob Henricks, President
The Native Village of Eyak Tribal Council
POB 1388
Cordova, Alaska 99574-1388

Dear Bob:

I talked to our staff about the pink salmon review session at the end of November, and it's my understanding Steve Riedel is now scheduled to attend. I apologize for not notifying you of the meeting sooner.

I think our communication should improve now that Martha Vlassof is in place as the Community Coordinator -- and once a community facilitator is hired for Cordova.

I very much appreciate your invitation to attend the Eyak Sobriety Celebration and Potlatch. Unfortunately I have to be in Juneau earlier that weekend to prepare for a Trustee Council meeting that following Monday. I'm enclosing a draft agenda of that meeting for your information. Thanks for contacting me, Bob.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is fluid and extends to the right.

Molly McCammon
Executive Director

Attachments

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

The Native Village of Eyak Tribal Council

P.O. Box 1388

Cordova, Alaska 99574-1388

(907) 424-7738 • Fax (907) 424-7739

November 2, 1995

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustees Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

RECEIVED
NOV 6 1995
EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

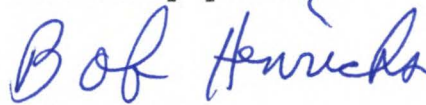
Molly

I would like to invite you to The Native Village of Eyak's Second Annual Sobriety Celebration and Potlatch. It will be held in Eyak/Cordova, Alaska, on Saturday November 18, 1995, from 10am-12 midnight. There will be Native Dancers, Speakers, Musicians, Workshops for Youth, Teens, and Adults. Booths and Potlatch. If you have never attended one of these you should seriously consider coming down for it.

I understand EVOS is holding a workshop for the Pink Salmon Projects, to be held at the latter part of November. I don't think our Tribe has ever been notified of this. As we have been heavily involved with Prince William Sound Aqua-Culture Corp. and the University of Alaska, Fairbanks, on these projects I feel we should be in attendance, at these meetings.

It bothers me that we have only heard about these meetings through the grapevine.

Sincerely yours



Bob Henrichs
President, Tribal Council
Native Village of Eyak

**THE SECOND ANNUAL
NATIVE VILLAGE OF EYAK
SOBRIETY CELEBRATION AND
POTLACH**

**TO BE HELD IN EYAK/CORDOVA, ALASKA
10am-12 midnight saturday november 18,1995**

FEATURING:

**Dancers, Speakers, Musicians, Workshops for
for Youth, Teens, and Adults. Booths and
Potlach.**

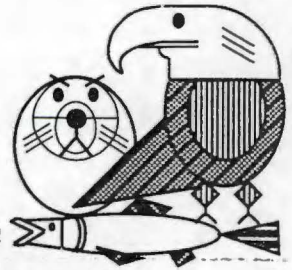
**All events to be held in the Cordova High
School Gym**

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



COPY

November 7, 1995

Bob Henrichs
President, Tribal Council
Native Village of Eyak
P.O. Box 1388
Cordova, Alaska 996574-1388

Dear Mr. Henrichs:

Molly McCammon passed on to me your letter of November 2nd in which you mentioned the pink salmon review later this month. I apologize for not providing this information sooner; it was my oversight.

On November 27-28, there will be a review of pink salmon projects related to straying, genetics, and stock identification. The enclosed memorandum and agenda provide more information on the content of the review.

The meeting will start at 8 a.m. at the Restoration Office in Anchorage. We would be pleased if you or other representatives of the Eyak Tribal Council attend the meeting. If possible, please let me know in advance how many will come, so we can set up the room accordingly.

Sincerely,

Stanley E. Senner
Science Coordinator

SEC/kmg
enclosure (1)

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

The Native Village of Eyak Tribal Council

P.O. Box 1388

Cordova, Alaska 99574-1388

(907) 424-7738 • Fax (907) 424-7739

November 2, 1995

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustees Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

NOV 1995

Molly

I would like to invite you to The Native Village of Eyak's Second Annual Sobriety Celebration and Potlatch. It will be held in Eyak/Cordova, Alaska, on Saturday November 18, 1995, from 10am-12 midnight. There will be Native Dancers, Speakers, Musicians, Workshops for Youth, Teens, and Adults. Booths and Potlatch. If you have never attended one of these you should seriously consider coming down for it.

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It bothers me that we have only heard about these meetings through the grapevine.

Sincerely yours

Bob Henrichs

Bob Henrichs
President, Tribal Council
Native Village of Eyak

*Stan - have you
contacted
him about
this?
M.*

**THE SECOND ANNUAL
NATIVE VILLAGE OF EYAK
SOBRIETY CELEBRATION AND
POTLACH**

**TO BE HELD IN EYAK/CORDOVA, ALASKA
10am-12 midnight saturday november 18,1995**

FEATURING:

**Dancers, Speakers, Musicians, Workshops for
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Potlach.**

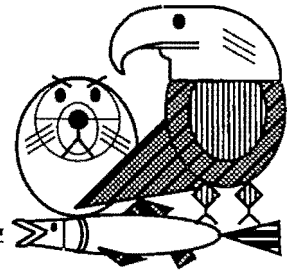
**All events to be held in the Cordova High
School Gym**

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



News Release - For Immediate Release

Date: November 20, 1995

95-27

Contact: Molly McCammon or L.J. Evans at 907/278-8012

Trustees Protect Kenai River Habitat

The *Exxon Valdez* Oil Spill Trustee Council today took action to protect over 5,000 acres of habitat in the spill area, over 4,500 acres of it along the Kenai River system.

At their meeting in Juneau, the Trustee Council authorized fee simple purchase offers to landowners of 16 small parcels, generally under 1,000 acres. In addition, the Council offered to contribute \$4 million towards a negotiated package between the Kenai Natives Association and the U.S. Fish and Wildlife Service to protect high value Kenai River system lands.

If all offers are accepted by the landowners, the acquisitions will total \$14.8 million. Five of the parcels are located along the Kenai River system, three are near Homer, two near Seward and four are at other Kenai Peninsula locations. In Prince William Sound, one parcel is near Tatitlek, and one is within the city limits of Valdez. The Kenai Natives Association package includes lands along the Kenai and Moose Rivers, as well as other lands within the Kenai watershed.

"Habitat protection on the Kenai River is a top priority," Governor Tony Knowles said in response to the Council's actions. "The Kenai River is the lifeblood of Southcentral economies, communities and cultures. It's important that instead of biting the hand that feeds us, we protect it and nourish it and keep it feeding Alaska's families for generations to come."

Governor Knowles announced last April that he would seek Trustee Council support for habitat protection on the Kenai River. At that time, he specified several Kenai River properties he wanted to see purchased and protected. The council approved all of these purchases.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

several Kenai River properties he wanted to see purchased and protected. The council approved all of these purchases.

"I am particularly pleased that the Trustee Council has agreed to protect these very valuable habitats along the Kenai River," said Frank Rue, Commissioner of the Alaska Department of Fish and Game. "This is a river at risk from development along its banks. Our efforts to protect key pieces of habitat are an important part of keeping the Kenai River healthy."

The small parcel process is part of the Comprehensive Habitat Protection Program, developed by the Trustee Council in response to priorities identified by the public and incorporated into its Restoration Plan.

"Today's Council action will help promote the restoration effort, protect important fish and wildlife habitat in the Kenai National Wildlife Refuge and provide public access for recreation purposes on lands adjacent to the Kenai River," said George T. Frampton, Jr., Assistant Secretary for Fish and Wildlife and Parks, in the U.S. Department of the Interior.

Protecting habitat is an important restoration option because it minimizes further injury caused by development to resources and services injured by the 1989 oil spill, and allows recovery to continue with the least interference. The first element of the program was protection of imminently threatened parcels and resulted in acquisition of inholdings in Kachemak Bay State Park, tracts on Afognak Island, and timber rights in Orca Narrows near Cordova. The second element, protection of other large parcels of land, has resulted in acquisition of three large tracts on Kodiak Island. Negotiations are continuing on eight other large parcels, including large tracts of land in Prince William Sound.

For more information, contact the *Exxon Valdez* Restoration Office at 645 G St., Suite 401, Anchorage, Alaska 99501, or call 278-8008, toll-free within Alaska at 1-800-478-7745.

###

11/20/95

19:16

907 5867589

EV DIRECTOR JNU

001

*** ACTIVITY REPORT ***

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START TIME 11/20 19:15

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TRANSACTION OK

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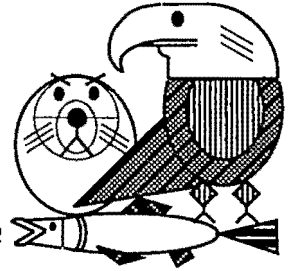
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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



News Release - For Immediate Release

Date: November 20, 1995

95-28

Contact: Molly McCammon or L.J. Evans at 907/278-8012

Trustee Council Protects Habitat Across Spill Region

The *Exxon Valdez* Oil Spill Trustee Council today took action to protect over 30,000 acres of habitat in the spill area from Prince William Sound to Kodiak.

Meeting in Juneau today, the Trustees authorized fee simple purchase offers to landowners of 16 small parcels, generally under 1,000 acres. In addition, the Council offered to contribute \$4 million towards a negotiated package between the Kenai Natives Association and the U.S. Fish and Wildlife Service to protect high value Kenai River system lands. Action was also taken to protect lands on Shuyak Island near Kodiak.

Five of the small parcels are located along the Kenai River, three are near Homer, two near Seward and four are at other Kenai Peninsula locations. In Prince William Sound, one parcel is near Tatitlek, and one is within the city limits of Valdez. The Kenai Natives Association package includes lands along the Kenai and Moose Rivers, as well as the lands within the Kenai watershed. If all offers are accepted by the landowners, the small parcel acquisitions will total \$14.8 million.

Governor Tony Knowles announced last April that he would seek Trustee Council support for habitat protection on the Kenai River. At that time, he specified several Kenai River properties he wanted to see purchased and protected. The council approved all purchases.

"Habitat protection on the Kenai River is a top priority," Knowles said in response to the Council's actions. "The Kenai River is the lifeblood of Southcentral economies, communities and cultures. It's important that

Trustee Agencies

**State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior**

Southcentral economies, communities and cultures. It's important that instead of biting the hand that feeds us, we protect it and nourish it and keep it feeding Alaska's families for generations to come."

The small parcel process is part of the Comprehensive Habitat Protection Program developed by the Trustee Council in response to priorities identified by the public and incorporated into its *Restoration Plan*.

"Today's Council action will help promote the restoration effort, protect important fish and wildlife habitat in the Kenai National Wildlife Refuge and provide public access for recreation purposes on lands adjacent to the Kenai River," said George T. Frampton, Jr., Assistant Secretary for Fish and Wildlife and Parks, in the U.S. Department of the Interior.

Protecting habitat is an important restoration option because it minimizes further injury caused by development to resources and services injured by the 1989 oil spill, and allows recovery to continue with the least interference. The first element of the program was protection of imminently threatened parcels and resulted in acquisition of inholdings in Kachemak Bay State Park, tracts on Afognak Island, and timber rights in Orca Narrows near Cordova. The second element, protection of other large parcels of land, has resulted in acquisition of three large tracts on Kodiak Island. Negotiations are continuing on eight other large parcels, including large tracts of land in Prince William Sound.

As part of the large parcel habitat protection program, the Trustees today also approved a resolution to offer \$42 million to the Kodiak Island Borough for 25,565 acres on Shuyak Island. The resolution expressed the Council's desire that a purchase agreement be finalized soon. The Borough has indicated its intent to use \$6 million of these funds towards construction of a research facility at Near Island in Kodiak.

The land to be acquired is adjacent to the Shuyak Island State Park to the west and the Aleksandr Baranof State Game Refuge to the east. Protection of this parcel will ensure protection of the entire Shuyak Island ecosystem. The lands purchased today support a rich diversity of wildlife habitat, and are home to seabird colonies, bald eagles, harbor seal haulouts and 15 known historical or archaeological sites. Pink, coho and chum salmon are found in streams and

News Release/EVOS Trustee Council
November 20, 1995

Stellar sea lions, sea otters, porpoises and whales inhabit nearshore waters. The area is popular for its outstanding hunting, wildlife viewing, fishing and sea kayaking opportunities. This agreement would result in these lands being incorporated into Shuyak State Park.

For more information, contact the *Exxon Valdez* Restoration Office at 645 G St., Suite 401, Anchorage, Alaska 99501, or call 278-8008, toll-free within Alaska at 1-800-478-7745.

###

Table 1. Summary of Executive Director's Recommendations

<u>Parcel ID</u>	<u>Description</u>	<u>Acres</u>	<u>Rank</u>	<u>Value</u>
Offer to Purchase at Appraised Value		5,263.9		\$14,851,000
Prince William Sound Parcels				
PWS 17	Ellamar Subdivision Block 10 Lots 5-11 & 30	22.0	Moderate	\$310,000
PWS 52	Hayward Parcel (Zook)	9.5	Moderate	\$150,000
Kenai River Parcels				
KEN 10	Kobylarz Subdivision	20.0	Moderate	\$320,000
KEN 34	Cone Parcel	100.0	High	\$600,000
KEN 54	Salamatof Parcel	1,377.0	Moderate	\$2,320,000
KEN 148	River Ranch	146.0	Moderate	\$1,650,000
KEN 1006	Girves Parcel	110.0	PMSC	\$1,835,000
Kenai Natives Association Package		2,799.0		\$4,000,000 See pages 45-49.
KEN 1004	Stephanka Tract	803.0	High	
KEN 1002/03	Moose River	1,996.0	Low	
	Swanson River Rd West	10,172.0		
	Beaver Creek	2,120.0		
Other Kenai Peninsula Parcels				
KEN 12	Baycrest	90.0	PMSC	\$450,000
KEN 19	Coal Creek Moorage	53.0	High	\$260,000
KEN 29	Tulin Parcel	220.0	PMSC	\$1,200,000
KEN 55	Overlook Park	97.0	Moderate	\$244,000
KEN 1001	Deep Creek	91.0	High	\$672,000
KEN 1005	Ninilchik	16.0	PMSC	\$50,000
KEN 1009	Cooper Parcel	30.0	PMSC	\$48,000
KEN 1014	Grouse Lake	64.0	PMSC	\$211,000
KEN 1015	Lowell Point	19.4	PMSC	\$531,000
Defer Action		2,709.9		
PWS 05	Valdez Duck Flats	33.0	High	Reconfigured; using federal restitution fund
PWS 11	Horseshoe Bay	315.0	PMSC	Needs new appraisal
PWS 1010	Jack Bay	942.0	PMSC	Needs new appraisal
PWS 1027	Fleming Spit	5.4	PMSC	Further review of restoration benefits
KEN 149	Perl Island	156.0	High	Needs new appraisal
KAP 22	The Triplets	60.0	PMSC	Appraisal not finalized
KAP 105/142	Three Saints Bay	88.0	PMSC	Appraisal not finalized
KAP 145	Termination Point	1,028.0	Moderate	Needs title cleared and timber appraisal
KAP 150	Karluk	5.0	Moderate	Appraisal not complete
KAP 220	Mouth of Ayakulik River	56.0	PMSC	Appraisal not complete
KAP 226	Karluk River Lagoon	21.5	Moderate	Appraisal not complete

Media	Fax	Phone	Contact
* Anchorage Daily News	258-2157 ✕	257-4461	Natalie Phillips
	235-4245 ✕	257-4452 235-4244	Kathleen - City Desk Tom Kizzia
APRN	263-7425 ✕	263-7416 263-7415	Linda Taylor, Ellen Lockyear Steve Heimel
APRN Juneau	586-2561 ✕	586-6948	Dave Donaldson, JNU
Associated Press	274-2189 ✕	272-7549	Dean Fosdick/Roseanne Pagano /T.A. Badger
Cordova Times	424-5799 ✕	424-7181	Cynthia Stimson
Kodiak Daily Mirror	486-3088 ✕	486-3227	Sue Jeffries (rprr) Andy Hall (editor)
* Homer News	235-4199 ✕	235-7767	Hal Spence
* KBBI	235-2357 ✕	235-7721	Joe Gallagher, News Dir.
KCHU	835-2847 ✕	835-4671 or 835-4665	Greg Williams
KIMO-13/ABC	762-8809 .	762-8802 561-1313 (genl #)	Dan Grubb, News Dir. Susan Kim, reporter
KLAM	424-3737 ✕	424-3796	J.R. Lewis
KMXT	486-2733 ✕	486-6397 486-3181 (genl #)	Heidi Zemock
KSKA	561-8035 ✕	562-2279	Robert Houck
KTUU-2/NBC	563-3318 ✕	762-9202 762-9239 762-9235	John Tracy, News Dir. Newsroom Tim Woolston
KTVA-11/CBS	562-0741 ✕	562-3456	Steve McDonald
* Peninsula Clarion	283-3299 ✕	283-7551	
Reuters	258-7911 ✕	258-7634	Yereth Rosen
* Seward Phx Log	224-3157 ✕ ✕	224-8070	Dave Collins & Eric Fry
Valdez Star/KVAK	835-3882 ✕	835-3881	Pat Lynn
Valdez Vanguard	835-5101 ✕	835-2211	Tony Bickert

As of November, 1995

*** ACTIVITY REPORT ***

TRANSMISSION OK

TX/RX NO. 4321

TTI

CONNECTION TEL 89072582157

CONNECTION ID ANCH. DAILY NEWS

START TIME 11/21 10:38

USAGE TIME 02'02

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RESULT OK

*** MULTI TRANSACTION REPORT ***

TX/RX NO.

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INCOMPLETE TX/RX

TRANSACTION OK

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*** MULTI TRANSACTION REPORT ***

TX/RX NO.

4322

INCOMPLETE TX/RX

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TRANSACTION OK

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SCHEDULE
DEVELOPMENT OF EXECUTIVE DIRECTOR'S RECOMMENDATION ON
FUNDING OF DEFERRED PROJECTS

- | | |
|---|---|
| Friday, November 17 | <ul style="list-style-type: none">• Science review sessions conclude on all but pink salmon, sockeye, APEX, and seabird projects |
| Wednesday, November 22 | <ul style="list-style-type: none">• Chief Scientist's recommendations due on all but pink salmon, sockeye, APEX, and seabird projects |
| Tuesday, November 28 | <ul style="list-style-type: none">• Revised budgets and DPDs due (if revisions are necessary) on all deferred projects except pink salmon, sockeye, APEX, and seabird; if it is not possible to meet this deadline, contact Sandra Schubert to work out a different date (the Executive Director's recommendation to the Trustee Council on projects with a different schedule will probably be "fund contingent on DPD and budget review") |
| Friday, December 1 | <ul style="list-style-type: none">• Science review sessions conclude on pink salmon, sockeye, APEX, and seabird projects |
| Monday, December 4 | <ul style="list-style-type: none">• Chief Scientist's recommendations due on pink salmon, sockeye, APEX, and seabird projects |
| Tuesday, December 5 | <ul style="list-style-type: none">• Target date for submitting revised budgets and DPDs (if revisions are necessary) on pink salmon, sockeye, APEX, and seabird projects; this is a very tight schedule -- if it is not possible to meet this target date, contact Sandra Schubert to work out a different date (the Executive Director's recommendation to the Trustee Council on projects with a different schedule will probably be "fund contingent on DPD and budget review")• Restoration Work Force meets (9:00 a.m.) to provide input to Executive Director on additional projects for the FY 96 Work Plan |
| Wednesday, December 6
Anchorage, 8:00 a.m. | <ul style="list-style-type: none">• PAG meets to develop recommendation on additional projects for the FY 96 Work Plan; all RWF members should plan to attend |
| Thursday, December 7 | <ul style="list-style-type: none">• If necessary, RWF meets in morning (9:00 a.m.) to review PAG recommendation• By end of day, Executive Director's recommendation distributed to Trustee Council and RWF |
| Monday, December 11
Anchorage, 9:00 a.m. | <ul style="list-style-type: none">• Trustee Council meets to conclude action on FY 96 Work Plan |



NEWS

U.S. DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

For Release: November 15, 1995

Stephanie Hanna (O) 202/208-6416
(H) 703/751-8671

**SECRETARY BABBITT, ALASKA NATIVE CORPORATION SIGN AGREEMENT
TO PROTECT BEAR, SALMON HABITAT ON KODIAK ISLAND**

Secretary of the Interior Bruce Babbitt today announced the signing of an agreement with Mr. Frank Pagano, the President of Koniag, Inc., an Alaska Native corporation, to protect nearly 60,000 acres of prime fish and wildlife habitat for bear, salmon, bald eagles and other species on Kodiak Island in perpetuity.

"This agreement will protect important fish and wildlife habitat and increase opportunities for hunting, fishing and other outdoor activities in the Kodiak National Wildlife Refuge," Secretary Babbitt said. "This agreement marks another major step forward to preserve the salmon resources found on the Island and to help promote the restoration of important fish and wildlife populations, following the Exxon Valdez oil spill of 1989."

Mr. Frank Pagano, President of Koniag, Inc., signed on behalf of the board of directors and shareholders of Koniag, Inc., one of thirteen Alaska Native regional corporations, which were established under the Alaska Native Claims Settlement Act.

Secretary Babbitt, Assistant Secretary George T. Frampton, Jr. and Mollie Beattie, Director of the U.S. Fish and Wildlife Service, represented the Department at today's announcement ceremony.

Together, the agreements protect nearly 60,000 acres of land in perpetuity and an additional 60,000 acres under a six-year conservation easement for a total cost of \$28.5 million, to be paid from Exxon-Valdez oil spill settlement funds.

The agreement will help implement the Final Restoration Plan of November 1994, which is designed to help guide efforts to restore natural resources injured by the 1989 Exxon Valdez oil spill in Prince William Sound and the northern Gulf of Alaska. The agreement complements agreements reached with two other Alaskan Native corporations signed earlier this year. Together, the three agreements would protect approximately 210,000 acres within the refuge boundary.

The Exxon Valdez Oil Spill Trustee Council, consisting of three federal and three state representatives, administers the \$900 million civil settlement reached in 1991 with the Exxon Corporation. The 1989 Exxon Valdez oil spill injured populations of sea birds, salmon and marine mammals. The agreement announced today is designed to protect important habitat for species injured by spill, including pink salmon, sockeye salmon, pacific herring, bald eagles, river otter, sea otters, marbled murrelets, harlequin ducks, pigeon guillemots and harbor seals.

The agreements are the result of a strong partnership involving the Interior Department, State of Alaska and the corporate leadership of Koniag, Inc.

The agreements also complement the State of Alaska's recent acquisition of lands on Afognak Island, which is north of Kodiak Island in the Kodiak archipelago, and within the boundary of Kachemak Bay State Park on the Kenai Peninsula, near the town of Homer.

Upon final closing of the sales, the lands, which are within the boundaries of Kodiak National Wildlife Refuge, will be added to that refuge, as part of the National Wildlife Refuge System. National Wildlife Refuges are managed by the U.S. Fish and Wildlife Service, an agency of the U.S. Department of the Interior.

-DOI-

Fact Sheet
KODIAK NATIONAL WILDLIFE REFUGE

In 1941, President Franklin D. Roosevelt established the Kodiak National Wildlife Refuge by executive order, following the recommendation of Secretary of the Interior Harold Ickes. President Roosevelt established the refuge "for the purpose of protecting the natural feeding and breeding range of the brown bears and other wildlife on Uganik and Kodiak Islands, Alaska."

Sport hunting groups, lead by the Boone and Crockett Club, lobbied to establish the refuge in order to protect the local population of brown bear. The Boone and Crockett Club was created by Theodore Roosevelt.

In 1958, the Eisenhower administration expanded the refuge boundary to further protect the fish and wildlife habitat on the island.

In 1971, Congress passed the Alaskan Native Claims Settlement Act (ANCSA) which created Native Alaskan village corporations. ANCSA also authorized village corporations to select nearby lands to extinguish aboriginal land claims. On Kodiak, Native corporations were entitled to select 310,000 acres within the boundary of the refuge.

In 1980 the Alaska National Interest Land Conservation Act (ANILCA) added additional lands to the refuge and further expanded on the mission of the refuge to:

- Conserve fish and wildlife populations and habitats in their natural diversity including, but not limited to, Kodiak brown bears, salmonids, sea otters, sea lions and other marine mammals and migratory birds
- Fulfill international treaty obligations of the United States with respect to fish and wildlife
- Provide the opportunity for continued subsistence uses by local residents consistent with the primary purposes of the refuge
- Ensure the maintenance of water quality and necessary water quantity within the refuge to conserve populations and habitats in their natural diversity.

(more)

-2-

In addition to the protection of habitat for the species injured by the 1989 oil spill, the wildlife resources on the refuge include:

Brown Bear - Subspecies *Ursus arctos middendorffi* found only on Kodiak archipelago. Kodiak Island population, estimated at 2,500 to 3,000 animals, includes some of the highest known densities of brown bear in the world.

Salmon - All five Pacific salmon, including king(chinook), red(sockeye), pink(humpback), chum(dog) and silver(coho) are important sportfish species. Up to 70% of salmon taken commercially in the Kodiak area come from refuge-based stocks.

Hald Eagle - More than 400 nesting pairs.

Marine Mammals - gray, sei, fin, minke, and humpback whales, harbor seal, Steller's sea lion, sea otter, killer whale, Dall and harbor porpoise.

Seabirds and Waterfowl - 1.5 million seabirds in over 140 colonies and 150,000 ducks & geese overwinter on Kodiak bays, inlets and shores.

Native Land Mammals (6 species) - brown bear, short-tailed weasel, river otter, tundra vole, little brown bat, red fox.

Introduced Land Mammals - include Sitka black tailed deer (1920's), beaver, mountain goat, snowshoe hare, Roosevelt elk (Afognak Island).

All Birds - Over 225 sighted species (including seabirds and waterfowl).

Other Sportfish - Arctic char, Dolly Varden, rainbow trout and steelhead. The Ayakulik River is one of the state's top king salmon, silver salmon and steelhead sportfishing rivers.

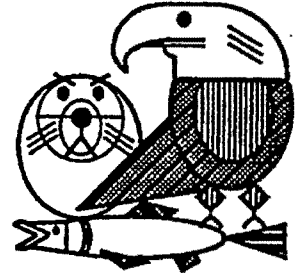
-DOI-

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Trustee Council

THROUGH: Molly McCammon
Executive Director

FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: November 15, 1995

RE: Financial Report as of October 31, 1995

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the period ending October 31, 1995.

The following is a summary of the information incorporated in the notes and contained on the statement.

Joint Trust Fund Account Balance	\$117,534,467	
Less: Current Year Commitments (Note 5)	\$35,750,667	
Less: Restoration Reserve Balance (Note 6)	\$36,000,000	
Plus: Adjustments (Note 7)	<u>\$310,878</u>	
Uncommitted Fund Balance		\$46,094,678
 Plus: Future Exxon Payments (Note 1)	 \$420,000,000	
Less: Remaining Reimbursements (Note 3)	23,300,000	
Less: Remaining Commitments (Note 8)	<u>\$36,091,667</u>	
Total Estimated Funds Available		\$406,703,011

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

cc: Restoration Work Force
Bob Baldauf

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES
FOR THE *EXXON VALDEZ* JOINT TRUST FUND
As of October 31, 1995

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$480,000,000
Future Payments	\$420,000,000

2. Interest Income - In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$518,827.
3. Reimbursement of Past Costs - Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represents the amount due the State of Alaska.
4. Fees - CRIS charges a fee of 10% for cash management services. Total paid since the last report is \$51,883.
5. Current Year Commitments - Includes \$12,456,000 for the Alaska SeaLife Center and the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Seal Bay	\$3,294,667	November 1995
Koniag, Incorporated	\$8,000,000	November 1995
Koniag, Incorporated	\$4,500,000	September 1996
Akhiok-Kaguyak	\$7,500,000	September 1996

6. Restoration Reserve - The total in the Restoration Reserve is \$36,000,000.
7. Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. The amount reflected below, represents unallocated interest earnings to date.

	<u>Interest</u>	<u>Lapse</u>
United States	\$48,676	
State of Alaska	\$262,202	

8. Remaining Commitments - Includes the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Seal Bay	\$3,091,667	November 1996
Akhiok-Kaguyak	\$7,500,000	September 1997
Koniag, Incorporated	\$9,000,000	September 1997 and 1998
Koniag, Incorporated	\$16,500,000	September 2002

STATEMENT OF REVENUE, DISBURSEMENT, AND FEES
EXXON VALDEZ OIL SPILL JOINT TRUST FUND
As of October 31, 1995

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>To Date</u> <u>1995</u>	<u>Cumulative</u> <u>Total</u>
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	250,000,000	70,000,000	70,000,000	0	480,000,000
Less: Credit to Exxon Corporation for clean-up costs incurred	(39,913,688)				(39,913,688)
Total Contributions	<u>210,086,312</u>	<u>70,000,000</u>	<u>70,000,000</u>	<u>0</u>	<u>440,086,312</u>
Interest Income: (Note 2)					
Exxon Corporation escrow account					831,233
Joint Trust Fund Account	1,378,000	3,736,000	5,706,666	518,827	11,935,492
Total Interest	<u>1,378,000</u>	<u>3,736,000</u>	<u>5,706,666</u>	<u>518,827</u>	<u>12,766,725</u>
Total Revenue	<u>211,464,312</u>	<u>73,736,000</u>	<u>75,706,666</u>	<u>518,827</u>	<u>452,853,037</u>
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	29,000,000	25,000,000			83,267,842
United States	36,117,165	6,271,600	2,697,000	0	69,812,045
Total Reimbursements	<u>65,117,165</u>	<u>31,271,600</u>	<u>2,697,000</u>	<u>0</u>	<u>153,079,887</u>
Disbursements from Joint Trust Account:					
State of Alaska	18,529,113	44,546,266	29,469,669	12,500,000	111,604,248
United States	9,105,881	6,008,387	48,019,928	0	69,454,696
Total Disbursements	<u>27,634,994</u>	<u>50,554,653</u>	<u>77,489,597</u>	<u>12,500,000</u>	<u>181,058,944</u>
FEES:					
U.S. Court Fees (Note 4)	154,000	364,000	586,857	51,883	1,179,739
Total Disbursements and Fees	<u>92,906,159</u>	<u>82,190,253</u>	<u>80,773,454</u>	<u>12,551,883</u>	<u>335,318,570</u>
Increase (decrease) in Joint Trust	<u>118,558,153</u>	<u>(8,454,253)</u>	<u>(5,066,788)</u>	<u>(12,033,056)</u>	<u>117,534,467</u>
Joint Trust Account Balance, beginning balance	24,530,411	143,088,564	134,634,311	129,567,523	
Joint Trust Account Balance, end of period	143,088,564	134,634,311	129,567,523	117,534,467	
Current Year Commitments: (Note 5)					(35,750,668)
Restoration Reserve: (Note 6)					(36,000,000)
Adjustments: (Note 7)					310,878
Uncommitted Fund Balance					<u>46,094,678</u>
Remaining Reimbursements (Note 3)					<u>(23,300,000)</u>
Remaining Commitments: (Note 8)					(36,091,667)
Total Estimated Funds Available					<u>406,703,011</u>

Statement 1

*Statement of Exxon Settlement Funds
As of October 31, 1995*

<i>Beginning Balance of Settlement</i>	900,000,000
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Receipts:

Interest Earned on Exxon Escrow Account	831,233
Net Interest Earned on Joint Trust Fund (See Note 1)	10,755,753
Interest Earned on United States and State of Alaska Accounts	1,972,613

Total Interest	<u>13,559,599</u>
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Disbursements:

Reimbursements to United States and State of Alaska	153,079,887
Exxon clean up cost deduction	39,913,688
Joint Trust Fund deposits	287,837,658

<i>Total Disbursements</i>	<u>480,831,233</u>
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Funds Available

Exxon future payments	420,000,000
Balance in Joint Trust Fund (See Statement 2)	117,534,467
Future acquisition payments	(59,386,334)
Alaska Sealife Center	(12,456,000)
Remaining Reimbursements	(23,300,000)
Other (See Note 2)	310,878
Total Estimated Funds Available	<u>442,703,011</u>

Note 1: Gross interest earned less District Court registry fees.

Note 2: Adjustment for unreported interest earned and lapse

Footnotes:

1 - The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$36 million to date.

Statement 2

Cash Flow Statement

**Exxon Valdez Oil Spill Settlement United States and State of Alaska Joint Trust Fund
As of October 31, 1995**

Receipts:

Exxon payments

Deposit December 1991	36,837,111	
Deposit December 1992	56,586,312	
Deposit September 1993	68,382,835	
Deposit September 1994	58,728,400	
Deposit September 1995	67,303,000	
Total Deposits	<u>287,837,658</u>	<u>287,837,658</u>

Interest Earned	11,935,492	
Total Interest	<u>11,935,492</u>	<u>11,935,492</u>

Total Receipts		<u><u>299,773,150</u></u>
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Disbursements:

Court requests

Withdrawal June 1992	12,879,700	
Withdrawal December 1992	6,567,254	
Withdrawal June 1993	21,067,740	
Withdrawal November 1993	29,950,000	
Withdrawal November 1993	4,743,925	
Withdrawal June 1994	15,860,728	
Withdrawal October 1994	10,664,256	
Withdrawal November 1994	3,111,204	
Withdrawal January 1995	13,911,091	
Withdrawal April 1995	17,200,000	
Withdrawal May 1995	1,652,014	
Withdrawal September 1995	30,951,032	
Withdrawal October 1995	12,500,000	
Total Requests	<u>181,058,944</u>	<u>181,058,944</u>

District Court Fees	<u>1,179,739</u>	<u>1,179,739</u>
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Total Disbursements		<u><u>182,238,683</u></u>
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Balance in Joint Trust Fund		<u><u>117,534,467</u></u>
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Footnotes:

1 - The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$36 million to date.

*Schedule of Payments for Exxon Valdez Oil Spill Settlement Monies from Exxon
As of October 31, 1995*

<i>Disbursements:</i>	<i>FFY 1991 December 31 1991</i>	<i>FFY 1992 December 1 1992</i>	<i>FFY 1992 September 1 1993</i>	<i>FFY 1994 September 1 1994</i>	<i>FFY 1995 September 1 1995</i>	<i>Total</i>
Reimbursements:						
United States						
FFY92	24,726,280	0	0			24,726,280
FFY93	0	24,500,000	11,617,165			36,117,165
FFY94	0	0	0	6,271,600		6,271,600
FFY95	0	0	0		2,697,000	2,697,000
Total United States	24,726,280	24,500,000	11,617,165	6,271,600	2,697,000	69,812,045
State of Alaska						
General Fund:						
FFY92	25,313,756	0	0			25,313,756
FFY93	0	16,685,133	0			16,685,133
FFY94	0	0	14,762,703			14,762,703
FFY95	0	0	0	0		0
Mitigation Account:						
FFY92	3,954,086	0	0			3,954,086
FFY93	0	12,314,867	0			12,314,867
FFY94	0	0	5,237,297	5,000,000		10,237,297
FFY95 (Prevention Account)	0	0	0		0	0
Total State of Alaska	29,267,842	29,000,000	20,000,000	5,000,000	0	83,267,842
Total Reimbursements	53,994,122	53,500,000	31,617,165	11,271,600	2,697,000	153,079,887
Deposits to Joint Trust Fund						
FFY92	36,837,111	0	0			36,837,111
FFY93	0	56,586,312	68,382,835			124,969,147
FFY94	0	0	0			0
FFY95	0	0	0	58,728,400	67,303,000	126,031,400
Total Deposits to Joint Trust Fund	36,837,111	56,586,312	68,382,835	58,728,400	67,303,000	287,837,658
Exxon clean up cost deduction	0	39,913,688	0	0	0	39,913,688
Total Disbursements	90,831,233	150,000,000	100,000,000	70,000,000	70,000,000	410,831,233
Remaining Exxon payments to be made:						
September 1994	0					
September 1995	0					
September 1996	70,000,000					
September 1997	70,000,000					
September 1998	70,000,000					
September 1999	70,000,000					
September 2000	70,000,000					
September 2001	70,000,000					
	420,000,000					

*Schedule of Disbursements for Exxon Valdez Oil Spill United States and State of Alaska Joint Trust Fund
As of October 31, 1995*

	<i>June 1992</i>	<i>December 1992</i>	<i>June 1993</i>	<i>November 1993</i>	<i>December 1993</i>	<i>June 1994</i>	<i>October 1994</i>	<i>November 1994</i>	<i>January 1995</i>	<i>April 1995</i>	<i>May 1995</i>	<i>September 1995</i>	<i>October 1995</i>	<i>November 1995</i>	<i>Total</i>
Disbursements:															
Court Requests															
United States															
FFY92	6,320,500	0	0	0	0	0									6,320,500
FFY93	0	3,074,029	6,031,852	0	0	0									9,105,881
FFY94	0	0	0	0	2,516,069	3,492,318	0								6,008,387
FFY95	0	0	0	0	0	0	3,576,179	0	4,676,182	17,200,000	1,480,251	21,087,316			48,019,928
FFY96															0
Total United States	6,320,500	3,074,029	6,031,852	0	2,516,069	3,492,318	3,576,179	0	4,676,182	17,200,000	1,480,251	21,087,316	0	0	69,454,696
State of Alaska															
FFY92	6,559,200	0	0	0	0	0									6,559,200
FFY93	0	3,493,225	15,035,888	0	0	0									18,529,113
FFY94	0	0	0	29,950,000	2,227,856	12,368,410									44,546,266
FFY95	0	0	0	0	0	0	7,088,077	3,111,204	9,234,909		171,763	9,863,716			29,469,669
FFY96													12,500,000		12,500,000
Total State of Alaska	6,559,200	3,493,225	15,035,888	29,950,000	2,227,856	12,368,410	7,088,077	3,111,204	9,234,909	0	171,763	9,863,716	12,500,000	0	99,104,248
Total Court Requests	12,879,700	6,567,254	21,067,740	29,950,000	4,743,925	15,860,728	10,664,256	3,111,204	13,911,091	17,200,000	1,652,014	30,951,032	12,500,000	0	168,558,944
District Court Fees															1,179,739
Total Disbursements															169,738,683

Total Disbursements represent the amount of funds which were either transferred to the State or Federal Governments and the Payment of District Court Fees.

Schedule of Work Plan Authorizations and Other Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	FFY 96	Total
Work Plan authorizations						
United States:						
June 15, 1992	6,320,500	0	0			
January 25, 1993	0	3,113,900	0			
January 25, 1993	0	6,035,500	0			
November 10, 1993	0	0	0			
November 30, 1993	0	0	2,567,800			
June 1994			4,536,800			
June 1994			84,500			
July 1994			1,500,000			
August 1994				2,245,600		
November 1994				2,842,900		
December 1994				749,600		
March 1995				1,484,100		
August 1995					6,202,100	
Total United States	6,320,500	9,149,400	8,689,100	7,322,200	6,202,100	37,683,300
State of Alaska						
June 15, 1992	6,559,200	0	0			
January 25, 1993	0	3,574,000	0			
January 25, 1993	0	7,570,900	0			
November 30, 1993	0	1,500,000	4,454,300			
June 1994			12,391,700			
June 1994			215,800			
July 1994			0			
August 1994				7,717,200		
November 1994				9,098,700		
December 1994				180,500		
March 1995				492,600		
August 1995					12,690,300	
Total State of Alaska	6,559,200	12,644,900	17,061,800	17,489,000	12,690,300	66,445,200
Total Work Plan authorizations	12,879,700	21,794,300	25,750,900	24,811,200	18,892,400	104,128,500
Other Authorizations						
United States:						
Orca Narrows (6/94, Eyak)			2,000,000	1,650,000		3,650,000
Kodiak National Wildlife Refuge (3/95, 9/95 AKI)				21,000,000		21,000,000
Kodiak National Wildlife Refuge (3/95, 9/95 Old Harbor)				11,250,000		11,250,000
Total United States			2,000,000	33,900,000		35,900,000
State of Alaska:						
Kachemak Bay State Park (1/95)		7,500,000				7,500,000
Seal Bay (11/93, 11/94)			29,950,000	3,229,042		33,179,042
Alaska SeaLife Center					12,500,000	12,500,000
Total State of Alaska		7,500,000	29,950,000	3,229,042	12,500,000	53,179,042
Total Land Acquisitions	0	7,500,000	31,950,000	37,129,042	12,500,000	89,079,042
Restoration Reserve			12,000,000	12,000,000	12,000,000	36,000,000
Total	12,879,700	29,294,300	69,700,900	73,940,242	43,392,400	229,207,542

Footnotes:

Work Plan Authorization and Land Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to the reauthorization of projects (carry-forward) and deductions for interest and lapse.

This schedule does tie to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

The Trustee Council conditionally approved \$181,900 for Fleming Spit on 6/1/95. However, the project was not approved by the Department of Justice and as such has not been included on this statement.

Exxon Valdez Oil Spill Joint Trust Fund Account						
Interest Earned/District Court Registry Fees						
As of October 31, 1995						
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	FFY 1996	Total
Earnings Deposits	17,683	31,124	33,476	55,809		138,092
Earnings Allocated:						
1991	28,704					28,704
1992	526,613	553,696				1,080,309
1993		639,180	1,461,735			2,100,915
1994			1,876,789	1,402,937		3,279,726
1995				3,661,063	466,944	4,128,007
Total	555,317	1,192,876	3,338,524	5,064,000	466,944	10,617,661
Total Earnings	573,000	1,224,000	3,372,000	5,119,809	466,944	10,755,753
Registry Fees:						
1991	3,189					3,189
1992	19,811	100,223				120,034
1993		53,777	179,658			233,435
1994			184,342	180,072		364,414
1995				406,785	51,883	458,667
Total	23,000	154,000	364,000	586,857	51,883	1,179,739
Gross Earnings	596,000	1,378,000	3,736,000	5,706,666	518,827	11,935,492

Schedule of Interest Earned on United States and State of Alaska Accounts					
As of October 31, 1995					
		State of Alaska	United States		
		EVOSS Account	NRDA& R		Total
June 1992		22,675			22,675
July 1992		23,952			23,952
August 1992		21,300			21,300
September 1992		12,847			12,847
October 1992		13,774			13,774
November 1992		11,775			11,775
December 1992		9,463			9,463
January 1993		7,670			7,670
February 1993		16,263			16,263
March 1993		13,862			13,862
April 1993		11,568			11,568
May 1993		10,309			10,309
June 1993		7,713			7,713
July 1993		38,502			38,502
August 1993		31,719			31,719
September 1993		21,069			21,069
October 1993		19,030			19,030
November 1993		28,561			28,561
December 1993		16,817			16,817
January 1994		22,398			22,398
February 1994		19,086	117,178		136,264
March 1994		20,754			20,754
April 1994		18,714			18,714
May 1994		15,878			15,878
June 1994		17,707	34,621		52,328
July 1994		52,823			52,823
August 1994		43,845			43,845
September 1994		40,408	43,567		83,975
October 1994		44,291	(5,950)		38,341
November 1994		63,286			63,286
December 1994		67,496			67,496
January 1995		89,341	3,849		93,190
February 1995		100,714			100,714
March 1995		104,570			104,570
April 1995		95,432	17,033		112,465
May 1995		92,595			92,595
June 1995		80,613			80,613
July 1995		76,424	50,042		126,466
August 1995		68,771	0		68,771
September 1995		59,945			59,945
October 1995		133,486	44,826		178,313
Total		1,667,446	305,167		1,972,613
Footnote: The \$117,178 NRDA&R interest figure is a cumulative amount. Monthly and quarterly figures are not available for prior periods. Bob Baldauf at the Office of Budget will start tracking/recording on a quarterly basis.					
The October 1994 NRDA&R negative reflects an adjustment to interest earned.					

*Schedule of Interest Adjustments to the Court Requests
As of October 31, 1995*

	<i>June 1992</i>	<i>December 1992</i>	<i>June 1993</i>	<i>November 1993</i>	<i>December 1993</i>	<i>June 1994</i>	<i>October 1994</i>	<i>November 1994</i>	<i>December 1994</i>	<i>March 1995</i>	<i>August 1995</i>	<i>Total</i>	Unallocated Interest
Disbursements:													
Court Requests													
United States													
FFY92	0											0	
FFY93		39,871	3,648									43,519	
FFY94				0	51,231	22,427						73,658	
FFY95							34,621		37,618	3,849	63,226	139,314	
Total United States	0	39,871	3,648	0	51,231	22,427	34,621	0	37,618	3,849	63,226	256,491	48,676
State of Alaska													
FFY92	0											0	
FFY93		80,775	35,012									115,787	
FFY94				0	64,944	239,090						304,034	
FFY95							52,823	117,838	44,291	320,837	449,634	985,423	
Total State of Alaska	0	80,775	35,012	0	64,944	239,090	52,823	117,838	44,291	320,837	449,634	1,405,244	262,202
Total Adjustment	0	120,646	38,660	0	116,175	261,517	87,444	117,838	81,909	324,686	512,860	1,661,735	310,878

Footnotes:

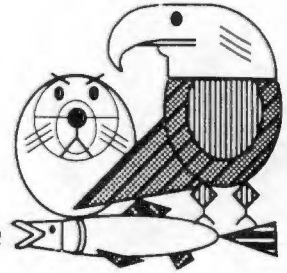
The unallocated interest is tied to the INT Acct. sheet.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 14, 1995

To Whom It May Concern:

Please be advised that Scott LaPatra is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is fluid and stylized, with the first and last names being more prominent.

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

A P P L I E D
marine
S C I E N C E S

EMERGENCY PLEASE FAX TO REVIEWER
then mail to us.

DATE: 11/14/95
TO: Rebecca Williams, CACI
FAX #: (907) 276-7178
FROM: Susanna L. Chase, Administrative Assistant
FAX # (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute after making a copy for our files.

Thank you for your help with this matter.

Schedule of Review Activities

Herring Review Nov. 16-17, 1995

Scott LaPatra
Clear Springs Food
Research Division., Route 4
Clear Lake Road
Buhl, Idaho 83316

208-543-8217
208-543-4146 FAX

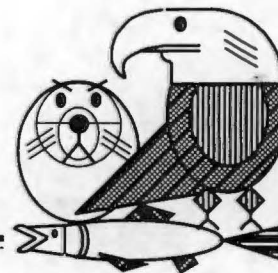


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FAX COVER SHEET

FAX COMPLETE

To: Scott La Patra Number: 1-208-543-4146

From: Molly McCammon Date: November 14, 1995

Comments: Total Pages: 2

Please forward to Scott LaPatra ASAP.
Thank You!

Document Sent By: Rebecca

2/15/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

*** ACTIVITY REPORT ***

TRANSMISSION OK

TX/RX NO. 2264

CONNECTION TEL 12085434146

CONNECTION ID

START TIME 11/14 13:56

USAGE TIME 00'59

PAGES 2

RESULT OK

MEMORANDUM

EVOS Trustee Council Restoration Office
645 G St, Anchorage, Alaska 99501
907/278-8012 FAX: 907/276-7178

To: Newsletter Editorial Board Date: November 13, 1995
From: L.J. Evans *LG* Subj: Feedback on Newsletter

It is time once again to ask for your ideas and guidance for the *Restoration Update* newsletter.

A meeting of the newsletter editorial board is scheduled for Friday, November 17, at 10 AM, in the small conference room on the fourth floor of the Simpson Building. The meeting should last about a half hour. I realize the herring review will be going on at the same time. If you can't participate I would sure like to hear any comments you might have on the agenda items listed below at another time. If it is easier, please feel free to give me your comments in writing.

DRAFT AGENDA:

- Critique last issue: Strengths, weaknesses, ideas to make it better
- Obtaining information and photos from this summer's field work for newsletter as well as annual report and other TC documents
- Specific stories which should be included in the next issue. Identify volunteers to assist with collecting info, photos or writing
- Continue discussions to improve readability and usefulness to our target audiences

Editorial Board*	Phone	Fax
Chris Beck	272-6365	272-6391
Catherine Berg	786-3598	786-3350
Veronica Christman	278-8012	276-7178
Andy Gunther	510/373-7142	510/373-7834
Bob Loeffler	278-8012	276-7176
Martha Vlasoff	278-8012	276-7178
Stan Senner	278-8012	276-7176
Joe Sullivan	267-2213	522-3148
Ray Thompson	271-2536	271-3992
Bruce Wright	789-6601	789-6608

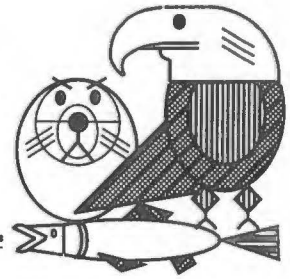
*Anyone interested in the topic is welcome to attend.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Potential Bidders on Network Support RFP

FROM: Eric F. Myers, *[Signature]* Director of Operations

DATE: 11/13/95

SUBJ: Questions & Answers During Recent Site Visit

During a recent site visit to the Restoration Office by a potential proposer, some questions were posed concerning certain aspects of the Trustee Council and its existing computing support system.

So that all potential bidders have access to the same information, the attached material is enclosed.

attachments

*Rebecca: per
Eric's request
for your files
orig + 2 copies*

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

QUESTIONS & ANSWERS CONCERNING RESTORATION OFFICE NETWORK SYSTEM

- **What is the structure and mission of the Trustee Council?**
 - The Trustee Council's *1995 Status Report* is attached.
- **Are the nodes (work stations) on the existing network systems connected with co-ax or 10-base T cable?**
 - A combination of co-ax or 10 Base T cables are currently used in the configuration of the two existing systems.
- **Is it intended that the Restoration Office software applications (e.g., Excel, WordPerfect) are all to be Windows 95 versions?**
 - Pursuant to the review in Attachment 1 of the RFP, a determination was made to provide each workstation with a standard set of core software applications. These applications are identified on page 4 of the RFP (Services to be Performed, Item B). To ensure that these applications could be available, existing software was inventoried and incremental software applications ordered. A draft Software Inventory is provided in Exhibit 5 of the RFP. An invoice of recently ordered software is attached. It is intended that these recently ordered software applications will be installed as appropriate on the workstations in the Restoration Office. That is, the software applications on any one machine will be a combination of previously acquired as well as recently acquired software.
- **Do members of the staff use modems to fax directly from their work stations?**
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POTENTIAL PROPOSERS CONTACTED

Computerland

James Henry, Sales Representative
Commercial Sales Department
4230 Old Seward Highway
Anchorage, Alaska 99503

phone: 561-5191 ext. 831
fax: 562-4151

Digitech Solutions

Theresa Filliben, LAN Services
Sales and Marketing Department
11900 Industry Way
Anchorage, Alaska 99515

phone: 345-8909
fax: 345-4725

Micro Age

Dwight Pond
New Business & Development Mgr.
510 West Tudor Road #109
Anchorage, Alaska 99503

phone: 562-4488
fax: 762-9173

Network Business Systems

Rob Lapham, Technical Account Mgr.
Sales Department
1577 C Street #205
Anchorage, Alaska 99501

phone: 561-4677
fax: 272-7117

OTHER INDIVIDUALS REQUESTING A COPY OF THE RFP

Tom Namtvedt

5640 Portage Drive
Wasilla, Alaska 99654

phone: 800-376-7060

Ward Lane

4434 East Fifth Avenue
Anchorage, Alaska 99508-2223

phone: 333-5263

11/8/95
computer.rfp

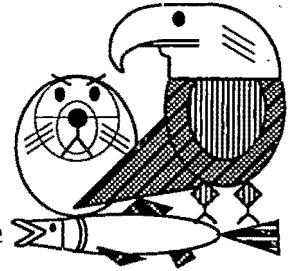
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Ward's put
w/RFP

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ITEM NO.	COMMODITY CODE	QUANTITY ORDERED	UNIT OF MEASURE	DESCRIPTION (Note: Include C.A. Item number if appropriate)	UNIT PRICE	EXTENDED PRICE			
1		2	ea	Item # 197658. Microsoft Office Professional competitive upgrades	304.20	2.432.00			
2		8	ea	Item # 157362. Filemaker Pro Deluxe	116.00	928.00			
3		10	ea	Item # 921619. WordPerfect Upgrade 6.0b to 6.1 windows	87.00	870.00			
4		16	ea	Windows 95 Upgrade	89.95	1.439.20			
5		2	ea	Item # 693010. Procos Plus for Windows. V2.11	121.00	242.00			
6		3	ea	Item # 289969. My Advanced mail list for Windows.	32.00	96.00			
PAYMENT OF INVOICES WILL NOT BE PROCESSED UNTIL GOODS OR SERVICES ARE RECEIVED									
SEND INVOICE IN DUPLICATE TO		410 Willoughby Ave. Suite 105 - Supply Juneau, AK 99801-1795			PAGE 1 OF PAGES	TOTAL OF ALL PAGES \$ 6,007.20			
REF	TYPE	NUMBER	AMOUNT	DATE	COMMENTS				
1	PVN								
2	DO	247895	6,007.20	09/29/95					
3	PR								
4	SR	CAC142396	6,007.20	09/29/95					
FIN	AMOUNT	SY	CC	PGM	LC	ACCT	FY	NMA DIST	LIQ
					10000000	24566			

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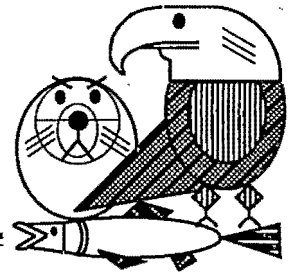
computer.rfp

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1		3	ea	Item # 137658. Microsoft Office Professional competitive upgrades	304.00	2,432.00			
2		3	ea	Item # 157362. Filemaker Pro Deluxe	116.00	928.00			
3		10	ea	Item # 321619. WordPerfect Upgrade 6.0b to 6.1 windows	87.00	870.00			
4		16	ea	Windows 95 Upgrade	89.95	1,439.20			
5		2	ea	Item # 693010. Procom Plus for Windows. V2.11	121.00	242.00			
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POTENTIAL PROPOSERS CONTACTED

Computerland phone: 561-5191 ext. 831
James Henry, Sales Representative fax: 562-4151
Commercial Sales Department
4230 Old Seward Highway
Anchorage, Alaska 99503

Digitech Solutions phone: 345-8909
Theresa Filliben, LAN Services fax: 345-4725
Sales and Marketing Department
11900 Industry Way
Anchorage, Alaska 99515

Micro Age phone: 562-4488
Dwight Pond fax: 762-9173
New Business & Development Mgr.
510 West Tudor Road #109
Anchorage, Alaska 99503

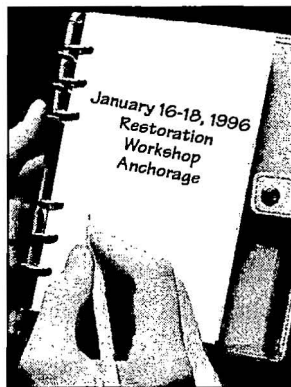
Network Business Systems phone: 561-4677
Rob Lapham, Technical Account Mgr. fax: 272-7117
Sales Department
1577 C Street #205
Anchorage, Alaska 99501

OTHER INDIVIDUALS REQUESTING A COPY OF THE RFP

Tom Namtvedt phone: 800-376-7060
5640 Portage Drive
Wasilla, Alaska 99654

Ward Lane phone: 333-5263
4434 East Fifth Avenue
Anchorage, Alaska 99508-2223

11/8/95
computer.rfp



Put these workshop dates on your calendar

The 1996 Restoration Workshop is slated for January 16 – 18 at the Captain Cook Hotel in Anchorage. Scientists and members of the public attending this annual public workshop will review results from 1995 restoration work and help shape the future restoration program.

Scientists involved in restoration of the resources and services injured by the Exxon

Valdez oil spill are expected to make presentations at the workshop. Abstracts of the results from all projects undertaken in 1995 will be compiled and available at the meetings. A final agenda is scheduled to be complete by early December. For more information about the Restoration Workshop call L.J. Evans or Stan Senner at 907/278-8012

Restoration information on the Internet

Staff at the Oil Spill Public Information Center set up an electronic home page on the World Wide Web last summer. Internet users can access summaries of the status of recovery, restoration activities, background information on the Exxon Valdez oil spill, and can request copies of material from the library. Users with graphic capability can download twenty photographs related to the spill and

restoration activities.

The web page can be reached at:

<http://www.alaska.net/~ospic>.

The email address for the OSPIC is:

ospic@muskox.alaska.edu.

OSPIC staff can be reached via regular telephone at 907/278-8008, toll free within Alaska at 1-800-478-7745, outside Alaska at 1-800-283-7745.



Exxon Valdez Oil Spill Trustee Council
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Anchorage, AK 99501-3451

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Exxon Valdez Oil Spill Trustee Council Restoration Update

November 1995 Vol 2 No. 4

Veterinarian Paul Snyder monitors a sedated sea otter while taking a blood sample. This 98 pound male sea otter was one of the largest ever captured by the National Biological Service team. The animal was measured and its overall health assessed before being revived and released back into Prince William Sound.

Photo by Jennifer DeGroot.



Why so slow to bounce back?

Nearshore Predator Project studies otters, harlequin ducks and pigeon guillemots to answer questions about recovery.

Recent information suggests that harlequin ducks, sea otters and pigeon guillemots are not recovering from injuries caused by the oil spill as quickly as biologists think they should. Since information was incomplete and uncertain, surveyors in the first year of field work on the Nearshore Vertebrate Predator project assessed indicators of the health, population and reproduction success of sea otters and harlequin ducks, as well as several of the invertebrate and fish species they rely on for food.

"We're looking at nutrition, health indicators and population factors which affect these predators and their prey species," project leader Leslie Holland-Bartels said. "The project is intended to find out what is hindering their recovery, and at the same time assess the status of recovery for the overall nearshore ecosystem in western Prince William Sound."

Shorelines throughout the spill area soaked up much of the oil spilled by the Exxon Valdez, Bartels said. The Nearshore Vertebrate Predator project uses the invertebrate-feeding sea otter and harlequin duck, and the fish-eating pigeon guillemot and river otter as indicators of environmental stress in an integrated approach to assess factors which may be constraining recovery of the overall nearshore ecosystem.

Please see page 4, Nearshore

Inside...

Calendar/New in Print	2
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Sound Waves	6
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Calendar

November 15

Signing of Koniag purchase agreement in Washington, D.C. Contact: Rebecca Williams 907/278-8012.

November 20*

Trustee Council meeting in Juneau. Tentative action on small parcel package and Shuyak. Contact: Rebecca Williams 907/278-8012.

December 6 - 7

Public Advisory Group meeting in Anchorage. Contact: Cherri Womac 907/278-8012.

December 11

Trustee Council meeting in Anchorage on final projects for FY96 Work Plan and tentative action on Chenega and Tatitlek large parcels. Contact: Rebecca Williams 907/278-8012.

January 16-18

Annual Restoration Workshop in Anchorage. Contact: L.J. Evans 907/278-8012.

*Tentative dates

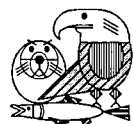
The Restoration Update is published approximately six times a year by the Exxon Valdez Oil Spill Trustee Council. Its purpose is to update interested members of the public about actions, policies and plans of the Trustee Council to restore resources and services injured by the Exxon Valdez oil spill.

For more information, mailing address correction or to request future articles on specific subjects, contact:

Executive Director • Molly McCammon
Director of Operations • Eric Myers
Editor • L.J. Evans

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Alaska 99501-3451

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907/278-8012, Toll free
within Alaska at 800-478-
7745, Toll- free outside
Alaska at 800-278-7745
FAX: 907/276-7178



New In Print

These documents are available at the Oil Spill Public Information Center, 645 G St., Anchorage, AK 99501-3451, or by calling 907/278-8008, toll free at 1-800-478-7745 (within Alaska) or 1-800-283-7745 (outside Alaska).

Early marine salmon injury assessment in Prince William Sound, Willette, T.M. et al.

Biomarkers of damage to sea otters in Prince William Sound, Alaska, following potential exposure to oil spilled from the Exxon Valdez, Ballachey, B.

An intersection model for estimating sea otter mortality from the Exxon Valdez oil spill along the Kenai Peninsula, Bodkin, J.L. and M.S. Udevitz.

Surveys of sea otters in the Gulf of Alaska in response to the Exxon Valdez oil spill, DeGange, A.R. et al.

Experiments to determine drift patterns and rates of recovery of sea otter carcasses following the Exxon Valdez oil spill, Dorof, A.M. and A. R. DeGange.

Movements of weanling and adult female sea otters in Prince William Sound, Alaska, after the T/V Exxon Valdez oil spill, Monnett, C. and L.M. Rotterman.

Mortality and reproduction of female sea otters in Prince William Sound, Alaska, Monnett, C. and L.M. Rotterman.

Mortality and reproduction of sea otters oiled and treated as a result of the Exxon Valdez oil spill, Monnett, C. and L.M. Rotterman.

Mortality of sea otter weanlings in eastern and western Prince William Sound, Alaska, during the winter of 1990-91, Rotterman, L.M. and C. Monnett.

Detection of sea otters in boat-based surveys of Prince William Sound, Alaska, Udevitz, M.S. et al.

Stream habitat assessment project: Afognak Island, Kuwada, M.N. and K. Sundet.

Herring Bay experimental and monitoring studies, Highsmith, R.C. et al.

Injury to deep benthos, Feder, H.M.

Stream habitat assessment project: Prince William Sound and Lower Kenai Peninsula, Final Report Restoration Project 93051, Sundet, K. et al.

Survey of pigeon guillemot colonies in Prince William Sound, Final Report Restoration Project 93034, Sanger, G.A. and M.B. Cody.

Marine bird and sea otter population abundance of Prince William Sound: trends following the Exxon Valdez oil spill, 1989-93, Final Report Restoration Project 93045, Agler, B.A. et al.

The effects of the Exxon Valdez oil spill on shallow subtidal communities in Prince William Sound, Final Report Restoration Project 93047, Jewett, S.C. et al.

Information needs for habitat protection: marbled murrelet habitat identification, Final Report Restoration Project 93051B, Kuletz, K.J. et al.

Marine bird and sea otter abundance of Prince William Sound, Final Report Restoration Project 94159, Agler, B.A. et al.

Recovery monitoring of pigeon guillemot populations in Prince William Sound, Final Report Restoration Project 94173, Hayes, D.L.

Highlights of the Trustee Council's 1996 restoration program include three multi-project ecosystem studies based in Prince William Sound. This emphasis on ecosystem investigations has been key to the Trustee's approach to restoration for the last two years.

It reflects the Trustee Council's understanding that restoration issues are complex and require a long-term approach to the physical and biological interactions that may be constraining recovery of the injured resources and services. Results of these efforts could have important implications for restoration, for how fish and wildlife resources are managed, and for the communities and individuals who depend upon the injured resources.

The three ecosystem studies include:

- The *Sound Ecosystem Assessment*, a program to investigate ecosystem processes that may be constraining recovery of herring and pink salmon.
- The *Seabird/Forage Fish*—or APEX—project, which examines the hypotheses that a change in the species or abundance of small fish which are the main food source for many larger species has prevented recovery of seabirds and marine mammals. This project was given interim funding in August. Last summer's results will be reviewed during November, and funding for next year is on the Trustee Council agenda for December.

- The *Nearshore Vertebrate Predator* project, which focuses on ecosystem relationships that may be constraining recovery of sea otters, river otters, harlequin ducks, and pigeon guillemots (see page 1 for a related story). The package is designed to determine whether or not populations are recovering, isolate processes constraining recovery, and identify potential activities to assist or accelerate recovery.

The Trustee Council annually approves restoration projects involving research, monitoring, and general restoration. In August, the Trustees approved two-thirds of an expected \$18 million program for

fiscal year 1996, which runs from October 1, 1995 – September 30, 1996.

The remaining funding will come before the Council on December 11, following additional technical review. Other projects approved in August address the recovery of salmon, herring, marine mammals, seabirds, archaeological resources and subsistence.

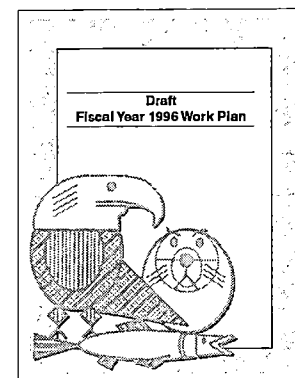
In addition to these projects, the Trustee Council approved \$560,600 for Kenai River habitat improvements and recreation enhancements. This will complement several million dollars in other funds from various state and federal criminal sources.

In other actions, the Trustee Council set aside an additional \$12 million towards the Restoration Reserve. This is the third of nine projected payments into the Reserve that is expected to total \$108 million (plus interest) and fund research and restoration activities after 2002.

Finally, the Trustee Council approved a budget of \$3.4 million for public information, science management, and administration. This funding provides the management and administration necessary to efficiently implement the restoration program, and includes preparation of annual work plans, independent scientific review, public participation, and communicating the progress of restoration efforts to the public. This portion of the annual budget has decreased 29.2% from FY 94 funding.

The Trustee Council has selected the firm of Elgee, Rehfeld and Funk of Juneau to conduct an external audit of the financial activities of the Council. The accounting firm will provide the Trustee Council with an independent assessment of all the funds held in trust and an analysis of expenditures against the trust to ensure that funds are properly reconciled. The audit of 1995 activities will be complete by March 1. For more information, contact Traci Cramer in the Juneau office at 907/586-7238.

FY 96 Work Plan Approved in August Decision expected in December on additional funding



Audit Underway

Community Facilitator On Board

The Trustee Council has contracted with Chugach Regional Resources Commission to hire Martha Vlasoff as Community Involvement Coordinator in order to maintain and enhance communications with the communities affected by the oil spill.

Her responsibilities will include increasing the level of active involvement by community members in the restoration process, particularly in ongoing scientific studies; serving as a liaison between communities and the existing network of scientists, government agencies, Restoration Office personnel and the Trustee Council; and

working with the Alaska Department of Fish and Game to integrate local traditional knowledge into the research and restoration process.

Martha Vlasoff will work with local facilitators who have been hired in Port Graham (Walter Meganack Jr.), Tatitlek (Gary Kompkoff) and Chenega (Mike Elashansky), along with additional facilitators to be hired in Cordova, Nanwalek, Seward and Valdez. Facilitators will also be hired to represent concerns from Kodiak and the Bristol Bay area. For more information contact Martha Vlasoff at 907/278-8012.

Radio Waves In Prince William Sound

Listeners to stations KCHU and KLAM can now tune in several times weekly to short radio programs about research and restoration in Prince William Sound.

The three to four minute programs, called *Sound Waves*, are produced by Jody Seitz of the Prince William Sound Science Center. Her goal is to make research on restoration and the ecology of the sound more accessible to the public, Seitz said.

Topics covered so far include marine ecosystems, how weather patterns in the Gulf of Alaska affect the sound, plankton,

and the life cycle of Pacific herring. Future programs will focus on harbor seals, octopus, and the effects of oil on pink salmon.

The program airs on KCHU, the Valdez public radio station which also broadcasts in Cordova, Chenega, Glenallen and Whittier, on Monday at 12:15 PM, Tuesday at 8:25 AM, Thursday at 5:45 PM, and Saturday at 9:30 PM. KLAM in Cordova broadcasts the program at 4:00 PM on Tuesday, Thursday and Saturday. For more information contact Jody Seitz at 907/424-5800.

PWS Now On Compact Disc



A new compact disc with geographic and natural resource information about Prince William Sound is now available free from the National Biological Service. The CD contains information compiled from state and federal resource agencies as well as the software needed to view it on an IBM compatible computer.

The Prince William Sound/Copper River Integrated Ecosystem disc includes information about anchorages, camping beaches, elevation, land ownership/

status, shoreline oiling from the *Exxon Valdez* oil spill, the Trans-Alaska Pipeline System, roads, streams, section and township boundaries, and vegetation. The information is from 35 geographic information system databases. A user guide, documentation for each layer, and software for DOS PC's is included to allow examination of the contents.

For more information or to request a copy of the disk, contact Karen Oakley at 907/786-3579 or via internet at karen_oakley@nbs.gov.



The Alutiiq Dancers from Kodiak entertained participants at a Saturday night reception during the Community Conference on Subsistence in the Oil Spill. Photo by Karen Shemet.

Nearly 80 elders, youth, and other subsistence users from villages throughout the oil spill region participated in a Community Conference on Subsistence and the Oil Spill in Anchorage September 22-23 sponsored by the Trustee Council.

Improving communication between researchers and communities, and among communities in the spill region, was a major theme. Conference participants stressed the importance of involving young people in the restoration process and urged appointment of a Native trustee or advisor to the *Exxon Valdez* Oil Spill Trustee Council.

Working groups at the conference developed ideas for using local knowledge to help resources recover and for reinvigorating subsistence. Ideas included arranging for elders to educate western scientists about their local area, establishing internships to train local people in western research methods, and maintaining local journals of observations about the ecosystem.

Another major theme that emerged from the conference was the importance of self-reliance and the need to pursue some aspects of subsistence restoration,

particularly spiritual healing, independent of Trustee Council support. Toward this end, conference participants recruited a steering committee to follow through on recommendations generated by the overall group. Pete Kompkoff, Monica Reidel, Walter Meganack, Jr., Lillian Elvsaa, Hank Eaton, Robert Ketelnikoff, Priscilla Skonberg, and Virginia Aleck will continue conference discussions. Conference participants also appointed a committee to plan a healing conference.

Conference attendees included residents from Akhiok, Chenega Bay, Chignik Bay, Chignik Lagoon, Chignik Lake, Cordova, Ivanof Bay, Karluk, Kodiak, Larsen Bay, Nanwalek, Old Harbor, Ouzinkie, Perryville, Port Lions, Port Graham, Seward, Seldovia, and Valdez. Tatitlek participants were unable to attend due to weather.

A conference summary will be mailed to all participants and available this winter at the Oil Spill Public Information Center. A video of the conference will also be provided to each community in the spill region. Contact Bill Simeon, Division of Subsistence, Alaska Department of Fish and Game at 907/267-2309 for more information.

Conference Participants Discuss Subsistence Issues

Nearshore

Continued from
page 1

For sea otters, the first question is: what is the present population in the areas hardest hit by the spill, and how does that compare to pre-spill estimates?

The primary questions the project is addressing are: • Is the recovery of nearshore resources injured by the spill limited by slow population growth? • Are effects of oiling on intertidal or underwater habitats or underwater prey, such as sea urchins or forage fish, having a limiting effect on the recovery of species which use them for food?, and • Are changes in populations of prey species affecting the recovery of their predators?

Following is a brief summary of 1995 Nearshore Vertebrate Predator field work and findings that attempt to answer some of these questions.

Sea Otters

For sea otters, the first question is: what is the present population in the areas hardest hit by the spill, and how does that compare to pre-spill estimates? Earlier studies indicated that sea otters were increasing at a natural rate from the low numbers resulting from 3,500 to 5,500 otter deaths following the 1989 oil spill. The 1995 aerial survey, however, provides some contrary data, and may indicate that numbers are not increasing or may even have decreased since the last survey in 1992.

"We want to be very cautious about interpreting these results," said Jim Bodkin. "There was variability in the 1992 survey that might lead to errors. That's why we're

looking at so many different ways to answer questions about how sea otters and other injured resources are doing."

As part of this project, biologists in April walked approximately 40 miles of shorelines in southwestern Prince William Sound to count and assess the sex, age and condition of winter-killed sea otters. Biologists from the Alaska Science Center of the National Biological Service have conducted similar surveys in the same area every year since the spill. This year they identified twelve otter carcasses, compared to more than 20 last year.

Prior to the oil spill researchers would expect to find that 85 percent of the carcasses were either very young or very old animals, Bodkin said. In surveys from 1990 through 1992, results showed a much greater percentage of prime age adults than usual died over the winter. In 1994 surveyors found that the age distribution appeared to be returning to normal. Bodkin said that the proportion of prime age animals was again higher this year, perhaps indicating that young, usually healthy animals were still under some stress last winter that caused them to die early. Bodkin pointed out that unfortunately the sample was too small to identify a definite trend.



The harlequin ducks were captured during molting, when they are unable to fly. Several team members in kayaks herded groups of harlequins into a chute-and-trap system in shallow water. This was the first time this method has been used in Alaska. "Working with harlequins is a real challenge," said Dan Esler of the National Biological Service. "If you try to herd them onto shore they'll just dive under you and go somewhere else. Using kayaks allowed us to work in very shallow water where we couldn't have taken a skiff."

Photo by Paul Snyder.

A team of biologists captured six adult otters near Cordova for immune function analysis. In 1996 the tests will be conducted again on blood samples from animals in the oiled areas. Analysis will reveal anything the animals are being exposed to that might be affecting their ability to fight off disease.

Surveyors also counted sea otter pups in oiled and unoled areas to estimate reproductive success. The ratio of pups to adults was not significantly different between the two areas, indicating that sea otters in the oiled area seem to be reproducing at about the same rate as in the unoled areas.

Harlequin Ducks

Scientists captured more than 400 harlequin ducks during August and September to take blood samples, measure body size, weight, and determine muscle to fat ratio. Eighty-nine adult females were marked with radio transmitters in order to track their movements and survival. So far biologists report that most birds have stayed close to their molting sites.

Body condition of the birds was assessed by using a machine to measure total body electrical conductivity. A duck is gently restrained with a Velcro strap and placed on its back inside the cylindrical TOBEC machine, which is about 2 feet by 1 foot in size. Without harming the ducks, the machine measures the water content of the harlequin, which provides information on the proportions of body fat and muscle.

Blood samples were also taken from all adult females. Laboratory analyses will provide information about a broad array of indicators of the health of the ducks.

Intertidal/Subtidal Organisms

A third crew of scientists surveyed subtidal and intertidal areas for invertebrate and fish species which are food sources for all four of the predators under study.

"Our particular emphasis this year was on sea urchins because they are a primary food item for sea otters," said Tom Dean of Coastal Resources Associates, a contractor on the project. The group surveyed both subtidal and intertidal

areas at Montague Island, Herring Bay and the Bay of Isles. Dean said the team also looked for nearshore fishes important in the diets of pigeon guillemots. They used side-scan sonar equipment to map underwater habitat for several important prey species.

"We saw more sea urchins this year than we ever have before, and in fairly interesting areas,"

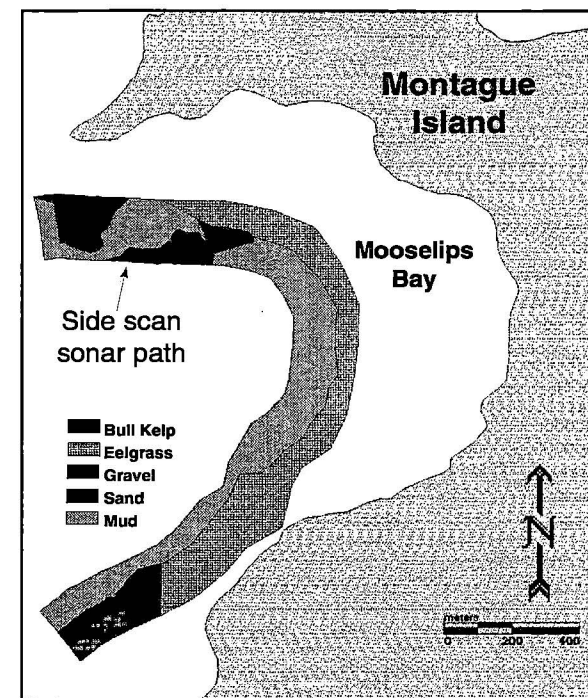
Dean said. The group found one large aggregation of small urchins in an eelgrass bed, unusual habitat for urchins, which are more commonly associated with kelp. Identifying preferred sea urchin habitat is a key objective of his study, Dean said.

"Once we found sea urchins in a particular underwater habitat, we were able to go to comparable areas and in almost every case we found large numbers of urchins." Dean pointed out that the urchins they found were relatively small — less than an inch in diameter — and the areas where they were located were "few and far between."

"Historically there haven't been many sea urchins in the sound," Dean said. "The increasing sea otter population may already have taken a toll on urchins prior to the spill." Dean speculated that otter deaths due to the oil spill have reduced the population enough in western Prince William Sound to encourage a resurgence in sea urchins.

Future Analysis

Bartels said all data are preliminary at this time and no conclusions can be drawn until analysis is complete. Reports from the 1995 field season should be ready next spring. Data collection on river otters is expected to get underway next summer, Bartels said. For more information, contact Leslie Holland-Bartels at 907/786-3312.



This map of part of a bay on Montague Island was made by side-scan sonar. The dark path shown represents a swath about 1.2 miles long and 650 feet wide and about 30 feet deep. Mapping with sonar makes it possible for scientists to know what features are on the ocean floor much less expensively than if the same information was obtained in a scuba dive survey. Map provided by Coastal Resources Associates.

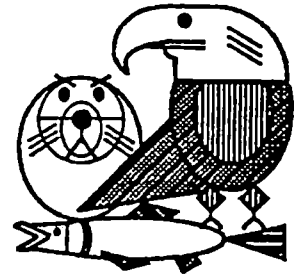
"Once we found sea urchins in a particular underwater habitat, we were able to go to comparable areas and in almost every case we found large numbers of urchins."

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

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MEMORANDUM

TO: Molly McCammon
FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: November 11, 1995

RE: Cash Flow Explanation

This explanation is being provided for the cash flow statement and supporting schedules dated November 11, 1995. Included in this memorandum is a discussion of the changes that have occurred, the anticipated land acquisition payments, and other material items.

Changes Incorporated the attached cash flow statement and supporting schedules

1. The cash flow statement reflects the actual balance in CRIS on September 30, 1995. The FFY 1995 column has been deleted.
2. With the exception of FFY 1996, the adjustment line has been changed to reflects \$500.0 in lapse annually, plus \$300.0 in interest earnings. The interest assumption estimates that an average of \$25.0 will be earned by the state and federal accounts.
3. The new title of Special Projects is reflected in this worksheet and the total has been increased \$3.5 million. The total is now \$6.5 million.
4. The first payment for Koniag is being reflected in November of 1995, along with the down payment. The second payment has been reflected in November of 1996, with all future payments now calculated to occur in November of the year due.
5. The down payment for Kodiak has been moved from November to December 1995.
6. The Small Parcel payment has been moved from October to December 1996.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

Other adjustments are required to increase the total from \$12.0 to \$16.0 million.

7. When required, the Restoration Reserve payment is being made at year end. The annual payments have been adjusted to reflect interest which would have accrued had the payment been made at the beginning of the year. The years where the payment is made at the end include 1998, 1999 and 2001.

Land Acquisition Down Payments

Down payments reflected in FFY 1995 included the following.

Orca Narrows (FINAL)	\$1,450.0	Jan.
Orca Narrows (FINAL)	\$200.0	April
Akhiok-Kaguyak, Incorporated (FINAL)	\$13,000.0	April
Old Harbor (FINAL)	\$4,000.0	April

Down payments reflected in FFY 1996 include the following.

Koniag, Incorporated (FINAL)	\$3,000.0	Nov.
Kodiak Island Borough	\$8,400.0	Dec.
Tatitlek Corporation	\$2,400.0	Jan.
Chenega Corporation	\$7,600.0	Jan.
Kenai (Port Graham/English Bay)	\$3,500.0	Mar.
Eyak Corporation	\$10,000.0	Mar.
Afognak Joint Ventures	\$14,000.0	Sept.

Land Acquisition Payments

The FFY 1995 land payment includes the following.

Seal Bay (FINAL)	\$3,111.2	Nov.
Akhiok-Kaguyak, Incorporated (FINAL)	\$8,000.0	Sept.
Old Harbor (FINAL)	\$7,250.0	Sept.

The FFY 1996 land payment includes the following.

Seal Bay (FINAL)	\$3,294.7	Nov.
Koniag, Incorporated (FINAL)	\$5,000.0	<u>Nov.</u> Sept. 2
Small Parcel	\$12,000.0	Dec.
Kodiak Island Borough	\$2,100.0	Sept.
Chenega Corporation	\$1,900.0	Sept.
Eyak Corporation	\$2,500.0	Sept.
Akhiok-Kaguyak, Incorporated (FINAL)	\$7,500.0	Sept.
Tatitlek Corporation	\$600.0	Sept.

The FFY 1997 land payment includes the following.

Seal Bay (Principal, plus interest at 6%. FINAL)	\$3,093.4	Nov.
Koniag, Incorporated (FINAL)	\$4,500.0	<u>Nov.</u> Sept. 2
Kenai (Port Graham/English Bay)	\$3,000.0	Mar.

Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Eyak Corporation	\$7,500.0	Sept.
Akhiok-Kaguyak, Incorporated (FINAL)	\$7,500.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$3,500.0	Sept.

The FFY 1998 land payment includes the following.

Koniag, Incorporated (FINAL)	\$4,500.0	Nov. ^{Sept. 2}
Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 1999 land payment includes the following.

Koniag, Incorporated (FINAL)	\$4,500.0	Nov. ^{Sept. 2}
Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2000 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2001 land payment includes the following.

Koniag, Incorporated (FINAL)	\$16,500.0	Nov. ^{2 Sept.}
Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2002 land payment includes the following.

Afognak Joint Ventures	\$10,500.0	Sept.
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Restoration Reserve Contribution

For calculation purposes an interest rate of 7% has been selected. No attempt has been made to determine management fees that may be charged by CRIS.

Interest Estimate

The interest is calculated on a month ending basis at a rate of 5%.

CRIS Fees

The fees are calculated as 10% of interest earnings.

I .T
EVOS Financial Plan
Stated in Thousands

	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Joint Trust Fund, Beginning Balance	129,567.5 [1]	31,064.7	18,708.5	18,994.5	20,096.5	26,476.0	22,304.2
Exxon Payment	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	
Reimbursements	-3,300.0 [2]	-5,000.0	-5,000.0	-5,000.0	-5,000.0		
Interest Earned	1,986.7	263.6	695.5	713.4	421.6	186.9	482.2
Estimated Revenue	198,254.2	96,328.3	84,404.0	84,707.9	85,518.2	96,662.9	22,786.4
Administration, Scientific Mgt. & Public Info.	3,200.0 [3]	2,800.0	2,500.0	1,700.0	1,500.0	1,500.0	0.0
FY General Restoration-Monitor & Research	19,740.2 [4]	14,000.0	12,000.0	12,000.0	12,000.0	10,000.0	0.0
Habitat Protection:							
Acquisition Down Payments	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual Payments	34,894.7	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0
Associated Costs	300.0 [5]	200.0	0.0	0.0	0.0	0.0	0.0
Special Projects		6,500.0					
Alaska Sealife Center	24,956.0 [5]	0.0	0.0	0	0	0	0
CRIS Management Fees	198.7	26.4	69.5	71.3	42.2	18.7	48.2
Restoration Reserve Contribution	36,000.0	12,000.0	12,840.0	12,840.0	12,000.0	12,840.0	12,000.0
Estimated Expenses	168,189.6	78,419.8	66,209.5	65,411.3	59,842.2	75,158.7	22,548.2
Joint Trust Fund, Ending Balance	30,064.7	17,908.5	18,194.5	19,296.5	25,676.0	21,504.2	238.2
Lapse (estimate)	1,000.0	800.0	800.0	800.0	800.0	800.0	
Adjusted Joint Trust Fund, Ending Balance	31,064.7	18,708.5	18,994.5	20,096.5	26,476.0	22,304.2	238.2
Restoration Reserve Balance (estimate)	<u>38,520.0</u>	<u>54,056.4</u>	<u>70,680.3</u>	<u>88,468.0</u>	<u>107,500.7</u>	<u>127,865.8</u>	<u>149,894.6</u> [5]

Footnotes:

1. Balance as of September 30, 1995
2. Reimbursements amount represents \$23,300.0 due the State of Alaska.
3. An estimate of \$3,200.0 has been included for the FFY 1997 Work Plan(occurring in September of 1996).
4. Represents an estimate of \$4,329.3 for the balance of the FFY 1996 Work Plan and an estimate of \$15,410.9 for the FFY 1997 Work Plan(occurring in September of 1996).
5. An estimated of \$300.0 has been included for the FFY 1997 Work Plan(occurring in September of 1996).
6. Represents the Restoration Reserve balance at year end(calculated at 7.0% average earnings), plus the FFY2002 Reserve Deposit/Earnings and the Year End Balance.
7. Represents the \$12,500.0 approved for 9/15/95, plus the balance which is due 9/15/96.

T
EVOS Monthly Cash Flow Estimate
Stated in Thousands

FFY 1996													
Beginning Balance	129,567.5	117,506.5	70,475.1	50,262.9	36,068.3	36,203.6	22,788.7	22,874.2	22,960.0	23,046.1	23,132.5	23,219.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												3,200.0	3,200.0
FY General Restoration-Monitor & Research				4,329.3								15,410.9	19,740.2
Habitat Protection Down Payments		3,000.0	8,400.0	10,000.0		13,500.0						14,000.0	48,900.0
Habitat Protection Payments		8,294.7	12,000.0									14,600.0	34,894.7
Habitat Protection Associated Costs												300.0	300.0
Alaska Sealife Center	12,500.0											12,456.0	24,956.0
Restoration Reserve Contribution		36,000.0											36,000.0
CRIS Management Fees	48.8	29.3	20.9	15.0	15.0	9.5	9.5	9.5	9.6	9.6	9.6	12.5	198.7
Exxon Payment after Reimbursements												66,700.0	66,700.0
Interest Estimate	487.8	292.5	208.6	149.7	150.3	94.6	95.0	95.3	95.7	96.0	96.4	124.8	1,986.7
Ending Balance	117,506.5	70,475.1	50,262.9	36,068.3	36,203.6	22,788.7	22,874.2	22,960.0	23,046.1	23,132.5	23,219.2	30,064.7	

T
EVOS Monthly Cash Flow Estimate
Stated in Thousands

FFY 1997													
Beginning Balance	31,064.7	12,611.8	5,037.2	5,056.1	5,075.0	5,094.1	2,101.9	2,109.8	2,117.7	2,125.7	2,133.6	2,141.6	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												2,800.0	2,800.0
FY General Restoration-Monitor & Research												14,000.0	14,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments		7,593.4				3,000.0						32,300.0	42,893.4
Habitat Protection Associated Costs												200.0	200.0
Alaska Sealife Center													0.0
Special Projects	6,500.0												6,500.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	5.2	2.1	2.1	2.1	2.1	0.9	0.9	0.9	0.9	0.9	0.9	7.4	26.4
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	52.4	20.9	21.0	21.1	21.1	8.7	8.8	8.8	8.8	8.9	8.9	74.3	263.6
Ending Balance	12,611.8	5,037.2	5,056.1	5,075.0	5,094.1	2,101.9	2,109.8	2,117.7	2,125.7	2,133.6	2,141.6	17,908.5	
FFY 1998													
Beginning Balance	18,708.5	18,778.7	14,332.2	14,386.0	14,439.9	14,494.1	12,039.1	12,084.2	12,129.5	12,175.0	12,220.7	12,266.5	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												2,500.0	2,500.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments		4,500.0				2,500.0						31,800.0	38,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	7.8	5.9	6.0	6.0	6.0	5.0	5.0	5.0	5.1	5.1	5.1	7.6	69.5
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	78.0	59.5	59.7	59.9	60.2	50.0	50.2	50.4	50.5	50.7	50.9	75.5	695.5
Ending Balance	18,778.7	14,332.2	14,386.0	14,439.9	14,494.1	12,039.1	12,084.2	12,129.5	12,175.0	12,220.7	12,266.5	18,194.5	

T
EVOS Monthly Cash Flow Estimate
Stated in Thousands

FFY 1999													
Beginning Balance	18,994.5	19,065.7	14,620.3	14,675.1	14,730.2	14,785.4	12,331.5	12,377.7	12,424.1	12,470.7	12,517.5	12,564.4	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,700.0	1,700.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments		4,500.0				2,500.0						31,800.0	38,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	7.9	6.1	6.1	6.1	6.1	5.1	5.1	5.2	5.2	5.2	5.2	8.0	71.3
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	79.1	60.7	60.9	61.1	61.4	51.2	51.4	51.6	51.8	52.0	52.2	80.1	713.4
Ending Balance	19,065.7	14,620.3	14,675.1	14,730.2	14,785.4	12,331.5	12,377.7	12,424.1	12,470.7	12,517.5	12,564.4	19,296.5	
FFY 2000													
Beginning Balance	20,096.5	8,126.9	8,157.4	8,188.0	8,218.7	8,249.5	5,771.0	5,792.7	5,814.4	5,836.2	5,858.1	5,880.1	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments						2,500.0						31,800.0	34,300.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	3.4	3.4	3.4	3.4	3.4	2.4	2.4	2.4	2.4	2.4	2.4	10.7	42.2
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	33.7	33.9	34.0	34.1	34.2	24.0	24.0	24.1	24.2	24.3	24.4	106.6	421.6
Ending Balance	8,126.9	8,157.4	8,188.0	8,218.7	8,249.5	5,771.0	5,792.7	5,814.4	5,836.2	5,858.1	5,880.1	25,676.0	

T
EVOS Monthly Cash Flow Estimate
Stated in Thousands

FFY 2001													
Beginning Balance	19,071.2	19,142.7	2,652.7	2,662.6	2,672.6	2,682.6	183.3	184.0	184.7	185.4	186.1	186.8	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												10,000.0	10,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments		16,500.0				2,500.0						31,800.0	50,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	7.9	1.1	1.1	1.1	1.1	0.1	0.1	0.1	0.1	0.1	0.1	5.9	18.7
Exxon Payment after Reimbursements												70,000.0	70,000.0
Interest Estimate	79.5	11.0	11.1	11.1	11.1	0.8	0.8	0.8	0.8	0.8	0.8	58.5	186.9
Ending Balance	19,142.7	2,652.7	2,662.6	2,672.6	2,682.6	183.3	184.0	184.7	185.4	186.1	186.8	14,099.4	
FFY 2002													
Beginning Balance	22,304.2	10,342.8	10,381.6	10,420.6	10,459.6	10,498.9	10,538.2	10,577.7	10,617.4	10,657.2	10,697.2	10,737.3	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.													0.0
FY General Restoration-Monitor & Research													0.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments												10,500.0	10,500.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	4.3	4.3	4.3	4.3	4.4	4.4	4.4	4.4	4.4	4.4	4.5	0.1	48.2
Exxon Payment													0.0
Interest Estimate	42.9	43.1	43.3	43.4	43.6	43.7	43.9	44.1	44.2	44.4	44.6	1.0	482.2
Ending Balance	10,342.8	10,381.6	10,420.6	10,459.6	10,498.9	10,538.2	10,577.7	10,617.4	10,657.2	10,697.2	10,737.3	238.2	

T
 EVOS Mont., Cash Flow Estimate
 Stated in Thousands

CHECK													
Item													
FY Increases & Other Authorization	0.0												
Administration, SRB & Public Info.	13,200.0												
FY General Restoration-Monitor & Research	79,740.2												
Land Acquisition Down Payments	48,900.0	299,888.1											
Land Acquisition Payments	250,988.1												
Alaska Sealife Center	24,956.0												
Restoration Reserve Contribution	110,520.0												
CRIS Management Fees	475.0												
Exxon Payment	396,700.0												

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Land Acquisition Down Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Total		
Kenai (Port Graham/English Bay)		3,500.0							3,500.0		
Afognak Joint Ventures		14,000.0							14,000.0		
Kodiak Island Borough		8,400.0							8,400.0		
Akhiok - Kaguyak, Incorporated	13,000.0								13,000.0		
Koniag, Incorporated		3,000.0							3,000.0		
Old Harbor	4,000.0								4,000.0		
Chenega Corporation		7,600.0							7,600.0		
Eyak Corporation		10,000.0							10,000.0		
Tatitlek Corporation		2,400.0							2,400.0		
Sub-Total	17,000.0	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0	65,900.0		
Small Parcels									0.0		
Seal Bay									0.0		
Orca Narrows	1,650.0								1,650.0		
Imminent Threat Sub-Total	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0		
Total	18,650.0	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0	67,550.0		
Annual Land Acquisition Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Payments Total	EVOS Total	Check
Kenai (Port Graham/English Bay)			3,000.0	2,500.0	2,500.0	2,500.0	2,500.0		13,000.0	16,500.0	16,500.0
Afognak Joint Ventures			3,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	56,000.0	70,000.0	70,000.0
Kodiak Island Borough		2,100.0	6,300.0	6,300.0	6,300.0	6,300.0	6,300.0		33,600.0	42,000.0	42,000.0
Akhiok - Kaguyak, Incorporated	8,000.0	7,500.0	7,500.0						23,000.0	36,000.0	36,000.0
Koniag, Incorporated		5,000.0	4,500.0	4,500.0	4,500.0		16,500.0		35,000.0	38,000.0	38,000.0
Old Harbor	7,250.0								7,250.0	11,250.0	11,250.0
Chenega Corporation		1,900.0	5,700.0	5,700.0	5,700.0	5,700.0	5,700.0		30,400.0	38,000.0	38,000.0
Eyak Corporation		2,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0		40,000.0	50,000.0	50,000.0
Tatitlek Corporation		600.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0		9,600.0	12,000.0	12,000.0
Sub-Total	15,250.0	19,600.0	39,800.0	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	247,850.0	313,750.0	313,750.0
Small Parcels	0.0	12,000.0							12,000.0		12,000.0
Seal Bay	3,111.2	3,270.2	3,093.4						9,474.8		9,474.8
Orca Narrows									0.0		1,650.0
Imminent Threat Sub-Total	3,111.2	3,270.2	3,093.4	0.0	0.0	0.0	0.0	0.0	9,474.8		11,124.8
Total	18,361.2	34,870.2	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	269,324.8		336,874.8
TOTAL	37,011.2	83,770.2	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	336,874.8		

Restoration Reserve Interest Calculation
Stated in Thousands

Fiscal Year	Deposit	Rate	Annual Interest	Annual Interest Notes	Balance	Earnings Period	Notes
1996	36,000.0	7.00%	2,520.0	(deposit + 1995 EB) x rate	38,520.0	12m	1995 EB + 1996 interest + deposit = 1996 EB
1997	12,000.0	7.00%	3,536.4	(deposit + 1996 EB) x rate	54,056.4	12m	1996 EB + 1997 interest = 1997 IB
1997	0.0		0.0		54,056.4	0m	1997 IB + deposit = 1997 EB
1998	0.0	7.00%	3,783.9	(deposit + 1997 EB) x rate	57,840.3	12m	1997 EB + 1998 interest = 1998 IB
1998	12,840.0		0.0		70,680.3	0m	1998 IB + deposit = 1998 EB
1999	0.0	7.00%	4,947.6	(deposit + 1998 EB) x rate	75,628.0	12m	1998 EB + 1999 interest = 1999 IB
1999	12,840.0		0.0		88,468.0	0m	1999 IB + deposit = 1999 EB
2000	12,000.0	7.00%	7,032.8	(deposit + 1999 EB) x rate	107,500.7	12m	1999 EB + 2000 interest = 2000 IB
2000	0.0		0.0		107,500.7	0m	2000 IB + deposit = 2000 EB
2001	0.0	7.00%	7,525.1	(deposit + 2000 EB) x rate	115,025.8	12m	2000 EB + 2001 interest = 2001 IB
2001	12,840.0		0.0		127,865.8	0m	2001 IB + deposit = 2001 EB
2002	12,000.0	7.00%	9,790.6	(deposit + 2001 EB) x rate	149,656.4	12m	2001 EB + 2002 Interest + payment
Total	110,520.0		39,136.4		149,656.4		

EB = Ending Balance

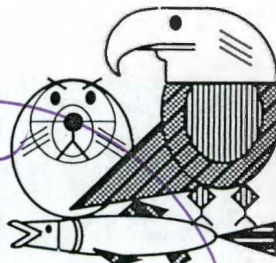
IB = Interim Balance

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: Sharon Gagnon Number: _____

From: Molly McAmmon Date: Nov 9, 1995

Comments: _____ Total Pages: 2

Sharon - Jim King just phoned the office to say he's leaving town (11/11 - thru 12/10/95). You'll be filling in for him? We'll make sure you get the information you need for upcoming meetings. If you have any questions, call Cheri Womac at 278-8012.

(We'll be closed Fri 11/10/95 for Vets' Day)
Keri

Document Sent By: Keri Deen

2/15/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

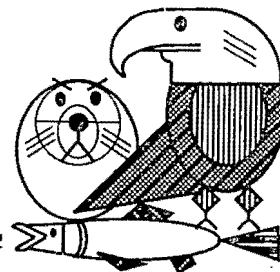
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Representative Gail Phillips
Speaker of the House
State Capitol
Juneau, Alaska 99801-1182

Gail
Dear ~~Speaker Phillips~~

Thank you for your recent letter in regard to the *Exxon Valdez* Oil Spill Trustee Council's small parcel program and your comment in support of the parcel nominated by Mr. James Donald Hopkins. We have in fact been provided a copy of the report from Dr. George West that you referenced.

More than 260 small parcels have been nominated by various land owners throughout the spill area. These have all been evaluated for their potential contribution to restoration. The small parcel program is clearly quite popular and there are many more nominations of small parcels than the Trustee Council can purchase, at least at this time. The Trustees have identified 29 parcels for initial consideration under this program and are close to making offers on a number of these. Several of these are in the Homer area.

Although the parcel nominated by Mr. Hopkins (KEN 146) has a number of important attributes, it has not been identified as a priority at this time. However, based on public comment, it is possible that KEN 146 may be further considered in the future. I'll be letting the Council know of your interest, as well as others, in this parcel.

The enclosed report provides further detail on the small parcel program and process. If I can provide additional information, please let me know.

Sincerely,

Molly McCammon
Molly McCammon
Executive Director

enclosure

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Alaska State Legislature



Official Business
Fax : (907) 465-3472

Speaker of the House of Representatives

State Capitol
Juneau, Alaska 99801-1182
(907) 465-3720
(907) 465-2689

November 3, 1995

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
Restoration Office
645 G Street #401
Anchorage, AK 99501

Dear Ms. McCammon:

Molly

It has been brought to my attention that Mr. James Hopkins owns and is willing to sell an 80 acre parcel within the Eastland Creek section of the Kachemak Bay State Park. Dr. George West, a retired zoo-physiology professor and the current Executive Director of the Homer Pratt Museum, has provided your office a copy of his study of the Hopkins parcel.

The location of Mr. Hopkins's parcel would be an ideal acquisition to complete the north shore section of the park. If the money can be made available for such an acquisition, I believe it will probably be a worthwhile investment. The battle for the park and buy-back was very long and arduous. It would be such a nice way to show your support in this effort.

Sincerely,

Gail

Gail Phillips
SPEAKER OF THE HOUSE

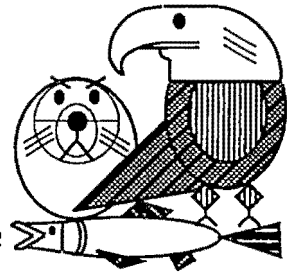
GP:brg

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Ed Christian
Data Processing Manager
Department of Environmental Conservation
Division of Administrative Services
410 Willoughby Avenue — Suite #105
Juneau, Alaska 99801-1795

Dear Mr. Christian,

The purpose of this letter is to express my appreciation for the work that Nadeem Siddiqui has provided to the Restoration Office as a result of our transition following the resignation of our prior programmer analyst.

In particular, Nadeem's ability and willingness to help reorganize our computer room earlier this week was of great assistance. As you know, we are in the process of soliciting contractor services to provide system support. Nadeem's assistance was invaluable to help organize our computer room to make it presentable prior to site visits from potential contractors. He did an excellent job.

Again, I want to express my appreciation for Nadeem's good work. He is not only very technically adept and professional, he is also very easy to work with in addressing our needs. As I am sure you appreciate, you are quite fortunate to have such a person on your staff.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric F. Myers', with a stylized flourish at the end.

Eric F. Myers
Director of Operations

cc: Nadeem Siddiqui

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

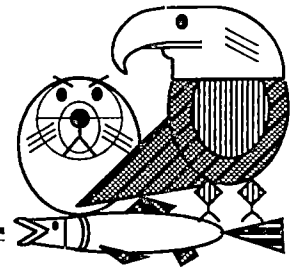
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

David Allen, Regional Director
Alaska Region
U.S. Fish and Wildlife Service
1011 E. Tudor
Anchorage, AK 99503

Dear Mr. Allen:

Provisions in the *Exxon Valdez* Oil Spill Trustee Council resolution dated December 2, 1994 regarding acquisition of certain Koniag lands require the Executive Director to approve the terms and conditions of the non-development Conservation Easement, as well as an "access easement reserved by Koniag to those lands conveyed in fee for the purpose of permitting the residents of the communities of Larsen Bay and Karluk access to the lands so that they might engage in such subsistence activities as permitted by law."

I have reviewed these easements included in the purchase agreement to be signed by Koniag and the U.S. Department of the Interior and do approve them.

Sincerely,

A handwritten signature in cursive script, reading "Molly McCammon". The signature is written in black ink and is positioned above the printed name.

Molly McCammon
Executive Director

Trustee Agencies

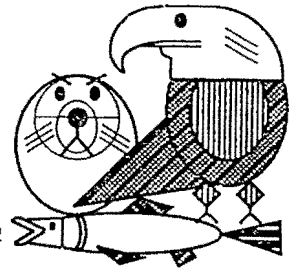
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Bruce Jamieson, President
Government Computer Sales, Inc.
794 University Avenue
Fairbanks, Alaska 99709

Dear Mr. Jamieson:

This letter is to acknowledge your request to be included as a bidder for purchases of microcomputer hardware and software.

At this time, we are not anticipating any specific purchases for computer equipment.

Your interest in our business is appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eric F. Myers', with a long, sweeping horizontal line extending to the right.

Eric F. Myers
Director of Operations

EM/ty

Trustee Agencies

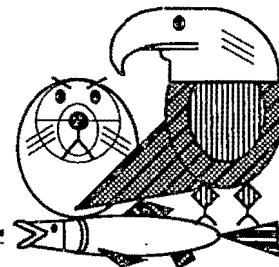
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

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Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Terry Hoefflerle, CEO
Bristol Bay Native Association
P.O. Box 310
Dillingham, Alaska 99576

Dear Terry;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

Each project approved under the *Exxon Valdez* Oil Spill (EVOS) Fiscal Year '96' Work Plan has to go through a lead agency. In the CI/TEK project ADF&G/ Subsistence Division was the lead agency. The sole source contract had to be approved by the State of Alaska Department of Administration before the funding could be procured. Additionally, a cooperative agreement has been signed between Chugach Regional Resources Commission (CRRC) and Alaska Dept. of Fish and Game (ADF&G), outlining the roles of all organizations involved in this project. Under the wording in the Cooperative Agreement between ADF&G and CRRC the start up date for this years project is October 1, 1995 in order to maintain continuity.

The Community Facilitators who were hired under the 95052 CI/TEK project will be retained in the villages of Tatitlek, Chenega, and Port Graham. Community Facilitators have been or will be hired in all of the seven villages or communities in the Chugach Region. One CF to represent Kodiak Region and one for Alaska Peninsula Region will be hired for this project for a total of nine part time positions in the local communities.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Bristol Bay Native Association
Page 2
November 9, 1995

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CRRC will bill ADF&G for the total amount of the project and will subcontract to the individual village councils, community native associations, or regional non-profits as the case may be. Community involvement facilitators have been or will be hired in all of the seven villages or communities in the Chugach Region. One CI facilitator to represent Kodiak Island through Kodiak Area Native Association (KANA) and one for the Alaska Peninsula through Bristol Bay Native Association (BBNA) will be hired for this project for a total of nine part time positions in the local communities.

Subcontracts will be sent to each community from CRRC for your review and once the subcontracts are finalized with the villages and communities, the local council or association will have the responsibility to choose who they want to hire for the CI local facilitator and also provide oversight and financial accountability for that person. A total of \$12,000.00 for each of the CI facilitator positions will be awarded once the subcontracts are finalized.

Expect to receive a update of the EVOS Restoration office's memos from me on a biweekly basis. I have included a draft agenda for the 1996 Restoration Workshop which will be held here in Anchorage on January 16-18, 1996. All Community Facilitators should plan to attend the work session in January and their travel and per diem will be paid from this project. This year the keynote speaker will be discussing Traditional Knowledge and Western Science but as yet the speaker has not been chosen nor have been the panelists so please contact me if you have suggestions on that. We are making progress on letting the scientific community know how the oil spill has affected your way of life with your help we can make it clear what needs to be done from your point of view.

I look forward to working with those of you in our region as well as those who will be hired in Kodiak and Alaska Peninsula. We all need to help each other to find out the

Bristol Bay Native Association
Page 3
November 9, 1995

concerns of the people who have been so impacted by the oil spill and to relay them to the researchers and EVOS Restoration Office in a combined effort to increase the community involvement in the EVOS restoration process.

Thank you,



Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

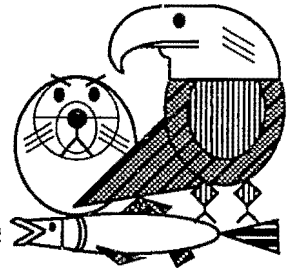
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia
Roy Skonberg
Richard Takak
Tony Gregorio
Glenn Kalmakoff
Harry W. Kosbruk

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Gary Kompkoff, President
Tatitlek Village IRA Council
P.O. Box 171
Tatitlek, Alaska 99677

Dear Gary;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Tatitlek IRA Council
Page 2
November 9, 1995

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I look forward to working with those of you in our region as well as those who will be hired in Kodiak and Alaska Peninsula. We all need to help each other to find out the

Tatitlek Village IRA Council

Page 3

November 9, 1995

concerns of the people who have been so impacted by the oil spill and to relay them to the researchers and EVOS Restoration Office in a combined effort to increase the community involvement in the EVOS restoration process.

Thank you,

A handwritten signature in cursive script that reads "Martha Vlasoff".

Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

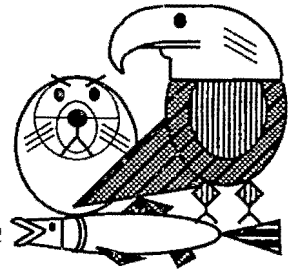
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Kelly Simeonoff, Jr., President & CEO
Kodiak Area Native Association
402 Center Avenue
Kodiak, Alaska 99615

Dear Kelly;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Kodiak Area Native Association
Page 2
November 9, 1995

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Kodiak Area Native Association
Page 3
November 9, 1995

concerns of the people who have been so impacted by the oil spill and to relay them to the researchers and EVOS Restoration Office in a combined effort to increase the community involvement in the EVOS restoration process.

Thank you,

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Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

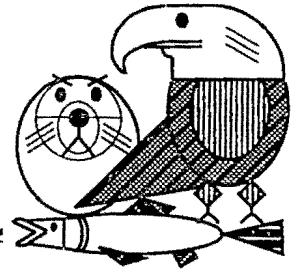
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia
Brenda Schwantes

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Vincent Kvasnikoff, Chief
Nanwalek Traditional Council
P.O. Box 8065
Nanwalek, Alaska 99603-6665

Dear Vincent;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Nanwalek Traditional Council

Page 2

November 9, 1995

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Nanwalek Traditional Council
Page 3
November 9, 1995

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Thank you,



Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

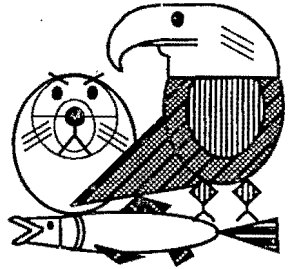
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Don Kompkoff, President
Chenega Bay IRA Council
P.O. Box 8079
Chenega Bay, Alaska 99574-9999

Dear Don;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Chenega Bay IRA Council
Page 2
November 9, 1995

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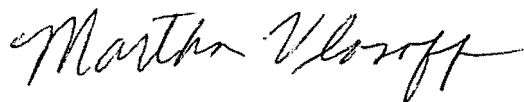
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Chenega Bay IRA Council
Page 3
November 9, 1995

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Thank you,



Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

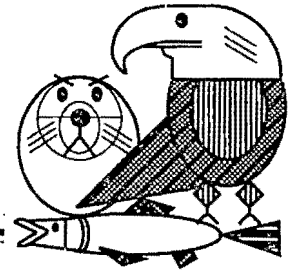
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Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Ms. Elenore McMullen, Chief
Port Graham Village Council
P.O. Box 5510
Port Graham, Alaska 99603-8998

Dear Elenore;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Port Graham Village Council
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November 9, 1995

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I look forward to working with those of you in our region as well as those who will be hired in Kodiak and Alaska Peninsula. We all need to help each other to find out the

Port Graham Village Council
Page 3
November 9, 1995

concerns of the people who have been so impacted by the oil spill and to relay them to the researchers and EVOS Restoration Office in a combined effort to increase the community involvement in the EVOS restoration process.

Thank you,

A handwritten signature in cursive script, reading "Martha Vlasoff".

Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

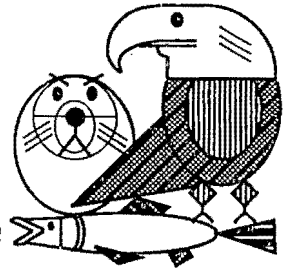
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Robert Henrichs, President
Native Village of Eyak Tribal Council
P.O. Box 1388
Cordova, Alaska 99574

Dear Robert;

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Native Village of Eyak Tribal Council

Page 2

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Native Village of Eyak Tribal Council
Page 3
November 9, 1995

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Thank you,

A handwritten signature in cursive script that reads "Martha Vlasoff".

Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

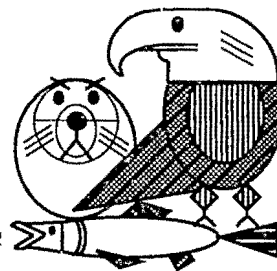
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Ken Blatchford, Tribal Chairman
Qutekcak Native Tribe
P.O. Box 1467
Seward, Alaska 99664

Dear Ken;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reveals related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Qutekcak Native Tribe

Page 2

November 9, 1995

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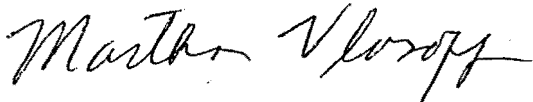
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Qutekcak Native Tribe
Page 3
November 9, 1995

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Thank you,



Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

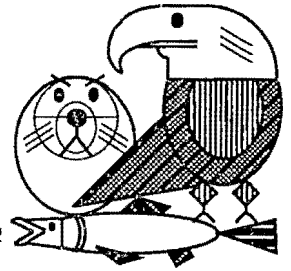
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Dr. Robert Spies
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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 9, 1995

Mr. Helmer Olson, President
Valdez Native Association
P.O. Box 1108
Valdez, Alaska 99686

Dear Helmer;

I am pleased to let you know that the final arrangements have been made to obtain the signatures required on the sole source agreement for project 96052-- Community Involvement/Traditional Ecological Knowledge (CI/TEK). They should be signed by 11/10/95. The main purpose of the project is to provide the communities in the oil spill affected area with greater access to the research information on projects related to subsistence resources, provide timely updates, keep the communities aware of meetings or reviews related to those projects, and to communicate the concerns of the community back to the scientists who are conducting the research of those resources.

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Valdez Native Association
Page 2
November 9, 1995

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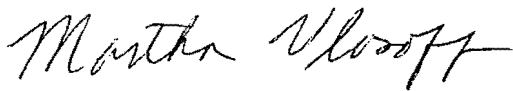
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Valdez Native Association
Page 3
November 9, 1995

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Martha Vlasoff
Community Involvement
Spill-Area-Wide Coordinator

MV/kh

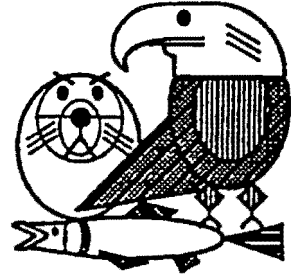
cc: Molly McCammon
Dr. Robert Spies
Dr. James Fall
Rita Miraglia

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Earnest Greek
FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: November 9, 1995

RE: *Exxon Valdez Solicitation Process for the 1996 Work Plan*

As requested, this memorandum outlines the solicitation process used for the 1996 Work Plan. For your information, I have also attached the various documents that are discussed in this memorandum.

In November 1994, the Trustee Council adopted the 'Exxon Valdez Oil Spill Restoration Plan'. The plan outlines a comprehensive, balanced approach to achieve the recovery objectives for resources and services injured by the oil spill. To be eligible for funding, proposals must be consistent with the policies in the Restoration Plan.

At the 1995 Restoration Workshop held January 17-20, 1995 in Anchorage. Over 120 participants, including individuals currently conducting restoration projects, scientists familiar with the spill, and members of the public reviewed previous years' work and analyzed restoration needs for the future. The Trustee Council staff used discussions at the workshop to produce the March 1994 'Invitation to Submit Restoration Projects for Federal Fiscal 1996 and Draft Restoration Program: FY96 and Beyond' (Invitation).

The March document had two parts. First it requested individuals, private industry, government agencies, and other interested parties to submit proposals for Federal Fiscal Year 1996. Secondly it requested public comment on a Draft Restoration Program for the period FY 96 through FY 98. As reflected on page 1 of the document, proposals and comments were due by May 1, 1995.

Public notice of the Invitation was included in the Restoration Update. This is a newsletter which is sent to the public with information on the restoration program. In

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addition, public notice of the Invitation was published in the Fairbanks Daily News Miner, the Juneau Empire, the Anchorage Daily News, and the Journal of Commerce. Furthermore, the document was distributed to all individuals who had proposed projects in the past or had expressed an interest in future opportunities. Notice was also included in the United States Department of Commerce, Commerce Business Daily.

In addition, a series of public meeting were held throughout the spill area during the month of April. Public notice of each of the meetings and the Invitation was included in publications calculated to reach prospective participants, such as local newspapers. Notice was also provided via public service announcements and a special Restoration Update was distributed. The focus of the meetings was to discuss concerns of the public relevant to the continuing affects of the oil spill, communicate findings of previous years' work, discuss the Draft Restoration Plan, and answer questions about the 1996 Invitation.

After proposals were received, they were reviewed by the Chief Scientist and the peer reviewers, who are under contract to provide the Trustee Council an independent scientific review of project proposals. The evaluation criteria used by the Chief Scientist and the peer reviews is contained in the attached memorandum dated May 5, 1995.

Concurrently with the scientific review, all proposals were reviewed by the staff of the Trustee Council. This included individuals from the Restoration Office, representatives of each Trustee agency, and legal council. This review was focused on the budget and policy implications of each project. Proposals were reviewed based on the evaluation criteria contained in the attached memorandum dated May 5, 1995. The reviewers also investigated other questions, such as:

1. Is the proposal allowable under the Memorandum of Agreement and Consent Decree and the Restoration Plan?
2. Does the proposal support one of the restoration objectives in the Restoration Plan?
3. How do the various proposals complemented, duplicated, or conflicted with one another? What changes could be made to a proposal to eliminate any duplication or conflict?
4. What benefit would the project provide the restoration effort?
5. Is additional information required before a recommendation can be made?
6. Did any gaps exist for which proposals were not submitted? If so, how would these gaps be filled?
7. Does the budget appear reasonable?

Prior to the recommendation of the Executive Director, some of the projects were revised to address concerns uncovered during the various review sessions or to fill any identified gaps. Based on the reviews, the preliminary recommendation of the Executive Director was published in the 'Draft Fiscal Year 1996 Work Plan'. This document was published in late June, with comments due August 4, 1995. The document was sent to individuals who has submitted projects or had expressed an interest in the work plan. A summary of the full document was also sent to the Trustee Council mailing.

While the document contained only summary information about each proposal, copies of the individual proposals and were made available to any interested parties.

A public hearing on the Draft Work Plan was held on July 20, 1995. Notice of the meeting was included in the plan itself, advertised in various publications throughout the state, and discussed at the public meetings that were held in April.

The Public Advisory Group meet in early August to review the Executive Directors preliminary recommendations and any public comment. The Executive Director developed the final recommendations for consideration by the Trustee Council, taking into consideration comments received from the public and the Public Advisory Group.

Taking into consideration comments received from the public, recommendations of the Public Advisory Group, and the recommendation of the Executive Director, the Trustee Council took action on the first part of the FY 1996 Work Plan on August 25, 1995. The Trustee Council did not act on all of the projects in August. For some projects, the Council deferred action pending further review. For the most part, the review involved analysis of the results from the 1995 field session. Those review sessions are occurring now. A meeting of the Trustee Council is scheduled for December 11, 1995, to consider the deferred projects.

In summary, the solicitation process used for the 1996 Work Plan meets the intent of the procurement code and ensured that all potential proposers received reasonable and equitable opportunities to participate.

I hope this is what you were looking for, give me a call if you have any questions.

attachments

cc: Molly McCammon

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Public Advisory Group Members

From: Molly McCammon
Executive Director

Date: November 8, 1995

Subj: PAG Teleconference Meeting

We have tentatively scheduled a Trustee Council meeting in Juneau on November 20, to take action on a Small Parcel package and the Shuyak/Kodiak Island Borough acquisition. This meeting will be teleconferenced. You have already been briefed on the lands in question. However, I would like to brief you further on the recommendations (which are still under development) prior to that meeting. For that purpose, I'm setting up a briefing session for PAG members for Friday, November 17, from 1 to 3 p.m. The Anchorage location will be the 4th floor conference room. Cherri Womac or Rebecca Williams will contact you Monday, November 13 to confirm your attendance. If the November 20 meeting is cancelled, you will be notified and this briefing session postponed until December 6. Thank you —

*I hope you can
attend!*

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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RUPERT ANDREWS

PAM BRODIE

K. BECKER

C. BECK

K. BENTON

J. FRENCH

D. COBB

V. MCCORKLE

C. DENNERLEIN

N. LETHCOE

T. THOMAS

M. VLASOFF

C. TOTEMOFF

G. ZERBETZ

AUSTERMAN

G. LINCOLN

D. MUTTER

B. SCHWANTES

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*Also listed
to Sharon Gaymon*

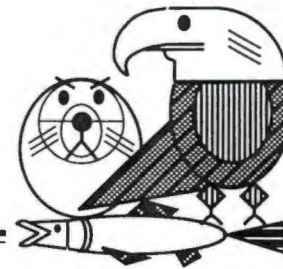
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FAX COVER SHEET

To: PAG members Number: _____

From: SEE DISTRIBUTION
Molly McCammon Date: Nov 8, 1995

Comments: _____ Total Pages: 2

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B. SCHWANTES _____
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Document Sent By: K. Allen

2/15/95

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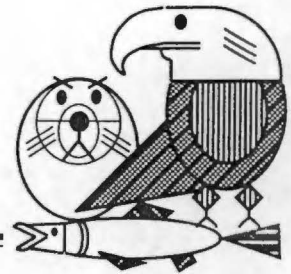
mailed

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Phone: (907) 278-8012 Fax: (907) 276-7178



November 7, 1995

Debbie Hennigh
7805 Stanley Drive
Anchorage, Alaska 99518

Dear Ms. Hennigh:

Thank you for your November 3 letter and resume, stating your interest in participating in the Trustee Council process.

At this time we have no positions available, but will keep your resume on file. Should we find a need for additional staff we will reassess your resume and materials. In the meantime, thank you again for your interest in the work the Trustee Council is doing and good luck to you.

Sincerely,

A handwritten signature in dark ink, reading "Molly McCammon". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

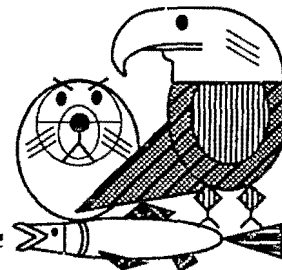
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Tom Namtvedt
FROM: Eric F. Myers, ^{MM}Director of Operations
DATE: 11-7-95
SUBJ: Request for Proposal

Please find enclosed a Request for Proposal (RFP) being issued by the Alaska Department of Fish and Game on behalf of the Exxon Valdez Oil Spill Trustee Council regarding computer network technical assistance. A proposal from your firm is solicited.

It would be appreciated if you could confirm the receipt of this RFP by returning the attached form in the self addressed, stamped envelope.

If you have any questions, please let me know. Thank you in advance for your assistance.

enclosures

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

**CONFIRMATION
OF RECEIPT OF RFP**

FROM: Tom Namtvedt

TO: Eric F. Myers, Director of Operations
Exxon Valdez Oil Spill Trustee Council

This memo confirms receipt of the *Request for Proposal (RFP) concerning Local Area Network Reconfiguration, Technical Installation, and Network Operating System Maintenance* issued by the Exxon Valdez Oil Spill Trustee Council Office.

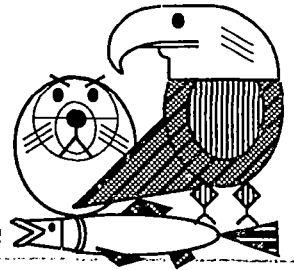
SIGNED: _____ DATE: _____

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 7, 1995

Bob Henrichs
President, Tribal Council
Native Village of Eyak
P.O. Box 1388
Cordova, Alaska 99657-1388

Dear Mr. Henrichs:

Molly McCammon passed on to me your letter of November 2nd in which you mentioned the pink salmon review later this month. I apologize for not providing this information sooner; it was my oversight.

On November 27-28, there will be a review of pink salmon projects related to straying, genetics, and stock identification. The enclosed memorandum and agenda provide more information on the content of the review.

The meeting will start at 8 a.m. at the Restoration Office in Anchorage. We would be pleased if you or other representatives of the Eyak Tribal Council attend the meeting. If possible, please let me know in advance how many will come, so we can set up the room accordingly.

Sincerely,

Stanley E. Senner
Science Coordinator

SEC/kmg
enclosure (1)

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

A P P L I E D
marine
 S C I E N C E S

August 31, 1995

To: Distribution

From: Robert Spies, Chief Scientist

Re: Review of Pink Salmon studies related to straying, genetics and stock identification proposed for the 1996 work plan to the Exxon Valdez Trustee Council, November 27-28, 1995

The following project proposals are being considered for implementation in FY1996 for Prince William Sound:

Project No.	Short Title	FY 1996 request (\$ K)	start date	proposed duration	August Trustee Council action
96076	Oil effects on salmon straying	393.8	95	95-99	defer
96093A	Pink salmon run timing genetics.	111.9	96	96-00	defer
96093B	Pink salmon gene flow	121.0	96	96-00	defer
96093C	Diversion of pink salmon harvest	647.0	96	96-02	defer
96190	Linkage map for pink salmon genome	240.0	96	96-00	defer
96191A	Oil-related embryo survival	474.6	89	89-98	fund part; defer part
96191B	Injury to eggs/alevins: laboratory exposure experiments.	169.3	92	92-98	interim funding; defer rest
96196	Genetic structure of PWS pink salmon	240.0	96	96-00	fund closeout; defer rest

In addition, there are other pink salmon projects in the 1996 work plan. Among the other pink salmon work proposed for 1996 is the biological oceanography within the Sound Ecosystem Assessment (SEA) Program aimed at understanding the interactions between physical forcing factors, production and predation producing interannual variation in the abundance of larval juvenile pink salmon and herring. There is also coded wire tag and otolith thermal mass marking work, as well as several supplementation projects that the Trustee Council funded for 1996. Discounting the SEA program, there was a total of \$3.2 million being proposed in 1996 for pink salmon, of which about \$1.3 million was approved in August, leaving approximately \$1.96 million as



deferred for a decision in December 1995. The Trustee Council has also given direction to the Executive Director to reduce the total package of deferred research, monitoring and general restoration proposals in the 1996 work plan from approximately \$7.7 million to \$4+ million. The Executive Director has made it clear that all the pink salmon projects in the \$1.96 million deferred category can not be funded. It is the purpose of the November review to prioritize the remaining projects, all of which are of quite high quality, and to formulate a program for 1996 and beyond that is integrated and makes the most sense in relationship to restoring and improving management of the resource. Based on the findings from this workshop, I will, with the help of the peer reviewers, make recommendations to the Executive Director for the 1996 program.

The main emphasis of the review will be the genetics and straying of pink salmon in relation to identification of stocks and their rates of intermixing.

The day and a half review will occur in Anchorage at the Oil Spill Restoration Office at 645 G Street, 4th Floor Conference Room. A draft agenda follows. I would like to hear specifically from Jim Seeb, Jeep Rice, Alex Wertheimer, Bill Smoker, Tim Linley and Tony Gharrett with regard to presentations at the review. We thank you in advance for your participation. Please call if you have any questions.

Sincerely yours,



Robert B. Spies
Chief Scientist

Proposed agenda

November 27, 1995

- | | |
|---------|---|
| 8:00 AM | Introduction Spies |
| 8:15 AM | Overview of pink salmon injury: egg mortality in streams: Brian Bue, ADF&G (96191A) (past results and plans for the future) |
| 9:00 AM | Overview of pink salmon injury: laboratory oil exposure experiments: Jeep Rice (96191B, NOAA portion) (past results and plans for the future) |

- 10:00 AM Overview of pink salmon injury: field and laboratory genotoxicity investigations: Jim Seeb (96191B, ADF&G portion) (past results and plans for the future)
- 11:00 AM Discussion
- 11:30 AM Oil effects on pink salmon straying: Alex Wertheimer (96076) (95 accomplishments and future plans)
- 12:30 PM Discussion
- 1:00 PM Lunch
- 2:00 PM Proposal for the investigation of pink salmon run timing genetics: Bill Smoker (Univ. Alaska) (93093A)
- 2:30 PM Discussion
- 3:30 PM Proposal for the investigation of pink salmon gene flow: Tony Gharrett (Univ. Alaska)(93093B)
- 4:00 PM Discussion
- 4:30 PM Proposal for diversion of pink salmon harvest effort: Tim Linley (PWSAC)(96093C)
- 5:00 PM Discussion

Friday November 28, 1995

- 8:30 AM Genetic stock structure studies for pink salmon in PWS: Jim Seeb (ADF&G)(96196)(95 accomplishments and future plans)
- 9:30 AM Discussion
- 10:00 AM A proposal for a linkage map of the pink salmon genome: Jim Seeb (ADF&G)(96190)
- 11:00 AM Reviewer comments/Project-specific comments and Priorities
- 11:30 AM General Discussion
- 1:00 PM Adjourn

CC:

EVOS Personnel

S. Senner
J. Sullivan
W. Hauser
D. Moore
B. Bue
J. Seeb
S. Rice
A. Wertheimer

AMS Reviewers

A. Gunther
P. Mundy
J. Gold
TBD

Other participants

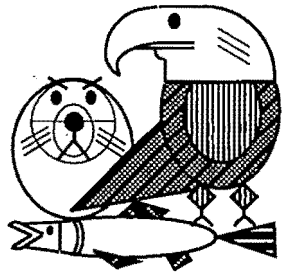
W. Smoker
T. Gharrett
T. Linley
F. Allendorf

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: BOB HENRICH Number: 907-424-7739

From: STAN SENNER Date: NOV 7, 1995

Comments: Total Pages: 6

Document Sent By: K. Oka

2/15/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

11/07/95

08:46

907 276 7178

EV Restoration

001

*** ACTIVITY REPORT ***

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CONNECTION ID

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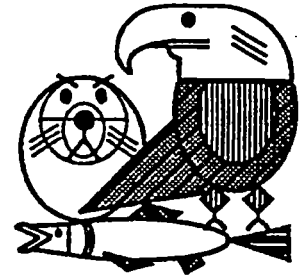
RESULT OK

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Bill Jackson
Procurement Specialist II
Department of Fish and Game

FROM: *Traci Cramer*
Traci Cramer
Administrative Officer

DATE: November 7, 1995

RE: Monthly Payment for Lease No. 2239

Per your request, the base monthly lease rate for the Exxon Valdez Oil Spill Trustee Council Office, located at 645 "G" Street in Anchorage is \$12,943.75. The monthly payment should be distributed as follows:

Name	CC	LC	Amount
OSPIC	11-96-1500	11-96-1500	\$3,610.00
Operations	11-96-1600	11-96-1600	\$9,333.75

At this time the Lessor has not requested an adjustment to the base monthly lease rate. If an adjustment is requested, I will be happy to provide you a new disbursement.

cc: Eric Myers
Tami Yockey

Trustee Agencies

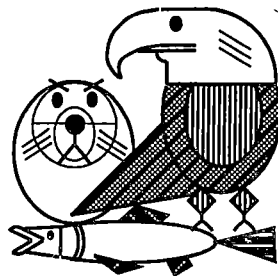
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Restoration Work Force

From: Molly McCammon
Executive Director

Date: November 6, 1995

Subj: November 8, 1995 Restoration Work Force Meeting

The Restoration Work Force will meet on **Wednesday, November 8, at 9:00 a.m.**
The Juneau teleconference site will be the Executive Director's Office and the Anchorage location is the Restoration Office.

Topics to be discussed will include:

- FY97 Work Plan Schedule
- Annual Restoration Workshop
- November 20 Trustee Council meeting in Juneau
- December 11 Trustee Council meeting in Anchorage
- Habitat Protection Update
- Miscellaneous

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

*** MULTI TRANSACTION REPORT ***

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2124

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TRANSACTION OK

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JUNEAU OFFICE

[10] 19075867555

D. GIBBONS

[13] 19077896608

MORRIS-WRIGHT

[15] 5624871

C. FRIES

[16] 2672450

RITA MIRAGLIA

[17] 2713992

R. THOMPSON

[18] 2672474

J. SULLIVAN

[19] 7863636

L. BARTELS

[20] 7863350

C. BERG

[21] 2572517

B. RICE

[23] 19074655375

D. BRUCE

[24] 2697652

E. PIPER

[35] 15103737834

B. SPIES

[38] 2715827

G. BELT

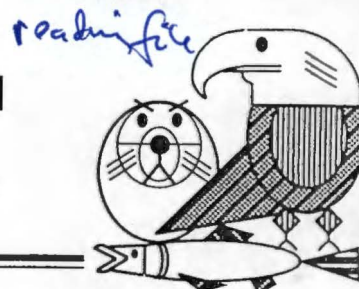
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Exxon Valdez Oil Spill Trustee Council

Restoration Office

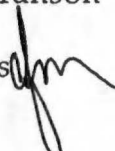
645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Carol Fries
Nadeem Siddiqui
Dianne Munson

FROM: Eric Myers 

DATE: 11/6/95

SUBJ: GEO SQL — Upgrade

The purpose of this memorandum is to appraise you of a recent phone contact from Ron Elder/GEO SQL (spelling?) regarding the Restoration Office GEO SQL GIS software. Ron Elder was calling in response to a query some time ago from Ward Lane regarding problems with the program.

Ron Elder said that he would be sending an upgrade of the GEO SQL program free of charge in the near future. Please let me know if this is a software application of interest to you.

If you need to contact Ron Elder, the phone number is 403-263-3311 (in Calgary, Canada)

Thanks.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

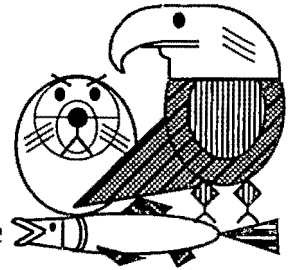
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Catherine Berg, Andy Gunther, Bill Hauser, Bob Loeffler, Jeep Rice, Bob Spies, and Joe Sullivan

From: Stan Senner, Science Coordinator *Stan*

Date: November 3, 1995

Subj: 1996 Restoration Workshop

Here is where we stand on planning for the 1996 Restoration Workshop. I have enclosed two items: (1) a draft list of projects identified for oral presentations, and (2) a fresh draft of an overall workshop agenda.

In regard to oral presentations, there was considerable agreement among your suggestions about priorities, although not every suggestion is incorporated in this draft. There was much less agreement about the projects for which we especially want to encourage posters, and my sense is that we want to encourage as many posters as possible. At this point, I have not done anything further to highlight specific poster papers.

I have suggested candidates for session chairs, and would like to contact those folks soon. Please give me your suggestions for session chairs. Once the session chairs are identified (and agree to serve), we can talk with them individually about what we are trying to do and about the preliminary suggestions for oral presentations. I envision that final decisions on oral presentations will be made jointly by the session chairs and the workshop committee.

In regard to the overall workshop agenda, it is still a three-day meeting. Note that there is a bit of slack at the end, if needed. I am also suggesting an additional talk up front by Bob Spies on "Integrating EVOS Science: Ecosystem Linkages." Bob is in the air today, and I have not been able to discuss this with him! My idea, however, is to get some more substance up front in the agenda to seed the discussions on interconnections among projects and groups of projects. If we highlight some of the important connections and themes up front, this will help focus what follows and should stimulate discussion. What you do think?

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

1996 Restoration Workshop

Page 2

November 3, 1995

Your comments are invited and have been most helpful. I leave Wednesday (Nov 8) for the Pacific Seabird Group meeting in Victoria, and I will be back in the office on Monday the 13th. If you have additional suggestions, please try to have them to me by then.

Finally, the first mailing to the PIs, including the call for abstracts and poster guidelines, will be sent on Monday.

Thank you.

SES/kmh

enclosures 2

cc Molly McCammon

1996 RESTORATION WORKSHOP
January 16-18, 1995
Captain Cook Hotel, Anchorage

DRAFT

DRAFT - 3 Nov 1995

Day 1

0800-0900	Registration
0900-0945	Introduction & Annual Report on EVOS Program <i>Molly McCammon</i>
0945-1030	Keynote address (speaker to be invited) <i>Combining Traditional/Local Knowledge and "Western" Science</i>
1030-1100	Break
1100-1200	Panel (3-4 short presentations, followed by discussion) <i>Combining Traditional/Local Knowledge and "Western" Science</i>
1200-1315	Buffet Lunch (in hotel)
1315-1400	Integrating EVOS Science: Ecosystem Linkages <i>Robert Spies</i>
1400-1500	Human Uses and History
1500-1530	Break
1530-1700	Environmental Characterization and Lower Trophic Levels
1730-1900	Reception and Poster Session (in hotel)

Day 2

0800-0930	Higher Trophic Levels - Forage Fish, Salmon, and Herring
0930-1030	Higher Trophic Levels - Mammals
1030-1100	Break
1100-1200	Higher Trophic Levels - Birds

1200-1300	Buffet Lunch (in hotel)
1300-1345	Birds [continued/
1345-1500	Ecosystem Structure and Functions
1500-1530	Break
1530-1715	Disease, Ecotoxicology and Oiling

DRAFT

Day 3

0800-0930	Fisheries Management, Stock Identification, and Resource Supplementation
0930-1000	Information, Science Management, and Administration <i>Molly McCammon</i>
1000-1030	Break
1030-1200	Concurrent Sessions (PIs and others provide suggestions) <i>Updating the Injured Species List and Recovery Objectives</i>
1200-1330	Lunch (on your own)
1330-1400	Alaska Sealife Center <i>Mike Castellini</i>
1400-1500	Summary Comments by Peer Reviewers (panel format)
1500-1515	Closing Remarks <i>Molly McCammon</i>
1515	Adjourn

PROJECT GROUPINGS AND CANDIDATES FOR ORAL PRESENTATIONS
AT THE 1996 RESTORATION WORKSHOP

HUMAN USES AND HISTORY

Leader/Overview - ?

Oral Presentations

- Combined into one talk*
- [95052& Community Interaction/Use of Traditional Knowledge
 - [95138 Community Conference on Subsistence and the Oil Spill
 - [95007A& Archaeological Site Restoration - Index Site Monitoring
 - [95007B Archaeological Site Restoration

Posters/Other

- 95244 Seal and Sea Otter Cooperative Subsistence Harvest Assistance
- 95279 Subsistence Restoration Project - Food Safety Testing

ENVIRONMENTAL CHARACTERIZATION AND LOWER TROPHIC LEVELS

Leader/Overview - Cooney (?)

Oral Presentations

- 95320H Role of Zooplankton in the PWS Ecosystem
- 95320J Information Systems and Model Development
- 95025 Nearshore Vertebrate Predator (components related to intertidal/subtidal prey for top predators: e.g., clams, mussels, and crabs)
- 95086C Herring Bay Monitoring and Restoration Studies

Posters/Other

- 95320G Phytoplankton and Nutrients

DRAFT

- 95320M Observational Physical Oceanography in PWS and the Gulf of Alaska
- 95258 Sockeye Salmon Overescapement (plankton component)
- 95106 Subtidal Monitoring: Eelgrass Communities
- 95285 Closeout: Subtidal Sediment Recovery Monitoring
- 95009D Survey of Octopus and Chiton in Intertidal Habitats

HIGHER TROPHIC LEVELS - FORAGE FISH, SALMON, AND HERRING

Leader/Overview - Wertheimer (?)

Oral Presentations

- 95320E Juvenile Salmon and Herring Integration
- 95320N Nearshore Fish
- 95163A Determination of the Distribution and Abundance of Forage Species
/Measures of Productivity of Forage Species

Posters/Other

- 95258 Sockeye Salmon Overescapement (return per spawner)
- 95320A Salmon Growth and Mortality
- 95320T Juvenile Herring Growth and Habitat Partitioning
- 95166 Herring Natal Habitats
- 95163K Using Predatory Fish to Sample Forage Fish
- 95320U Somatic and Spawning Energetics of Herring/Pollack

HIGHER TROPHIC LEVELS - MAMMALS

Leader/Overview - Castellini (?)

Oral Presentations

- 95064& Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS (Monitoring and Habitat Use components)
- 95117 Harbor Seal Blubber and Lipids as Indices of Food Limitation
- 95025 Nearshore Vertebrate Predator (components related to populations and foraging of sea and river otters)

Posters/Other

- 95012 Comprehensive Killer Whale Investigation

HIGHER TROPHIC LEVELS - AVIAN FORAGING AND PRODUCTIVITY

Leader/Overview - Duffy (?)

Oral Presentations

- 95163B Foraging of Seabirds
- 95163G Seabird Energetics
- 95163K& Barren Islands Seabird Studies
- 95021& Seasonal Movement and Pelagic Habitat Use by Common Murres from the Barren Islands
- 95039 Common Murre Productivity Monitoring
- 95031& Reproductive Success as a Factor Affecting Recovery of Murrelets in PWS
- 95102 Closeout: Murrelet Prey and Foraging Habitat in Prince William Sound
- 95025& Nearshore Vertebrate Predator (component related to populations
- Harlequin Ducks)
- 95427 Harlequin Duck Recovery Monitoring

Posters/Other

- 95320Q Avian Predation on Herring Spawn
- 95320Y Variation in Local Predation Rates on Hatchery-Released Fry
- 95163D Tufted Puffin Foraging and Reproductive Success

- 95163E Reproduction and Foraging of Black-legged Kittiwakes
- 95163F Reproduction of Pigeon Guillemot Populations in Prince William Sound in Relation to Food
- 95029 Population Survey of Bald Eagles in PWS
- 95038 Symposium on Seabird Restoration

ECOSYSTEM STRUCTURE AND FUNCTIONS

Leader/Overview - Frost (?)

Oral Presentations

- 95163I Historic Review of Ecosystem Structure in the Prince William Sound/Gulf of Alaska Complex
- (95320I& Isotope Tracers - Food Web Dependencies
- 95320I(2) Isotope Tracers - Food Webs of Fish
- 95064 Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS (Trophic Interactions component)

Posters/Other

- 95320R Trophodynamic Modelling-Remote Sensing
- 95121 Fatty Acid Signatures of Selected Forage Fish Species in PWS
- 95163C Fish Stomach Contents Analysis

DISEASE, ECOTOXICOLOGY AND OILING

Leader/Overview - Rice (?)

Oral Presentations

- (95191A& Investigating and Monitoring Oil Related Egg and Alevin Mortalities
- 95191B Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel

(Laboratory Study)

- 95320S Disease Impacts on PWS Herring Populations
- 95001 Condition and Health of Harbor Seals
- 95090 Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska

Posters/Other

- 95025 Nearshore Vertebrate Predator (components related to health and exposure to oil)
- 95076 Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink Salmon
- 95074 Herring Reproductive Impairment
- 95027 Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil
- 95266 Experimental Shoreline Oil Removal
- 95026 Hydrocarbon Monitoring: Integration of Microbial and Chemical Sediment Data
- 95290 Hydrocarbon Data Analysis, Interpretation, and Data Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill
- 95115 Sound Waste Management Plan

FISHERIES MANAGEMENT, STOCK IDENTIFICATION, AND SUPPLEMENTATION

Leader/Overview - ?

Oral Presentations

- 95320D& PWS Pink Salmon Genetics
- 95165 PWS Herring Genetic Stock Identification
- 95259 Restoration of Coghill Lake Sockeye

95139C1 Montague Riparian Rehabilitation

Posters/Other

95320B PWS Pink Salmon Stock Identification and Monitoring (CWT)

95320C Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in PWS

95255 Kenai River Sockeye Restoration (Genetic Stock Identification)

95139A1 Salmon Instream Habitat and Stock Restoration - Little Waterfall Creek
Barrier Bypass

95127 Tatitlek Coho Salmon Release Program

95131 Clam Restoration

95272 Chenega Chinook Release Program

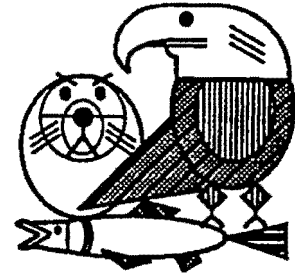
95043B Cutthroat and Dolly Varden Rehabilitation in Western PWS

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Gloria Mackey
FROM: *Traci Cramer*
Traci Cramer
Director of Administration

DATE: November 3, 1995

RE: Exxon Settlement Funds

Pursuant to the Memorandum of Agreement and Consent Decree, all interest accrued the *Exxon Valdez* Settlement Fund shall be used as directed by the Trustee Council. To that end, the State of Alaska established fund 33070 or the Exxon Settlement Fund, within the Alaska State Accounting System (AKSAS).

Briefly, the process used by the State of Alaska involves multiple parties to ensure proper accounting of funds. First the check is deposited in a state account. The next business day, the bank transmits an electronic version of all deposits and credits to the Department of Revenue. All transactions are then assigned a Treasury Receipt (TR) number by the Division of Treasury. Finally, the receiving agency must recognize their receipts and liquidate the TR. The liquidation is accomplished by processing an Agency Receipt which direct AKSAS to allocate the activity to the proper fund.

As we discussed, Mr. Tillery deposited \$9,863,716 on September 25, 1995. However, AKSAS did not allocate the funds until October 9, 1995. As such interest earned on the deposit, for the period September 25 through October 9, was not credited to the Exxon Settlement Fund. In addition, no adjustment is anticipated to account for the two week delay.

It is my understanding you are responsible for processing the Agency Receipt document. Since this is a critical document, it is requested that the Agency Receipt document be processed the same day that the Treasury Receipt is reported in AKSAS.

cc: Molly McCammon
Craig Tillery

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

United States Treasury

15-51
000 U.S. DISTRICT COURT
ANCHORAGE, AK

4606-00064860

Check No.



09 25 95

Pay to
the order of

*** STATE OF ALASKA ***

\$9863716*00

VOID AFTER ONE YEAR

Ida P. Remann

DISBURSING OFFICER

REF. NO. 0651202689

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DEPOSIT TICKET
COPY, PRESS FIRMLY WITH BALL POINT PEN.

First National Bank
of Anchorage
MAIN BRANCH, ANCHORAGE, AK 99501

DATE 9/25 / 1995

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89-6
1252

TOTAL
ITEMS

1

PLEASE BE SURE ALL ITEMS
ARE PROPERLY ENDORSED

PLEASE
ENTER
TOTAL

9,863,716 00

TOTAL DEPOSIT

DEPOSITS MAY NOT BE AVAILABLE
FOR IMMEDIATE WITHDRAWAL.

STATE OF ALASKA 125
DEPARTMENT OF LAW
ADMINISTRATIVE SERVICES

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CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT.

89-6

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20A01#004900ADEP \$9,863,716.00
FNB 12:38PM09-25-95 #01808476

FNB 94-36 (Rev. 3-84)

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P.02

FAX NO. 4655419

LAW ADMIN SVCS

NOV- 3-95 FRI 11:57

SAB3000-03 RRN: 0121202
SN: 03452 CPD: 10/06/95

DISTRB RD: 03305 002

STATE OF ALASKA
STATEWIDE ACCOUNTING SYSTEM
FINANCIAL TRANSACTION REGISTER

PAGE: 16
DATE: 10/07/95

ELECTION INPUT RD: SOURCE RD: 03000 Y STATUS: B TRANS CODES:
CERT RD: AUTH RD: SSI:

TRANSACTION CODE, NAME AND DESCRIPTIONS	BATCH/SEQUENCE	DOCUMENT	RD CODES	DATE	TIME	TERMINAL	RSN
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TR #9602330	FPC COA	TRANS AMOUNT	SOURCE 03300	10/07/95	17:17:36:24		
EXXON-VALDEZ SETTLEMENT			CERT 03200	10/05/95	16:08:02	X20B	STATUS
COURT REQUEST #15	C 96	9,863,716.00	AUTH	00/00/00	00:00:00		
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CT	LINE	TYPE	NUMBER	AMOUNT	DATE	COMMENTS
01	SUB	125		0.00	00/00/00	
02	TR	9602330		9,863,716.00	09/25/95	EXXON - REQUEST #15
03	APD	03000		0.00	00/00/00	

OC	ACT	LINE	AMOUNT	SY	CC	PGM	LC	ACCT	FY	NMRTR	PT	OPEN	ITEM	LIQN	IEAX	DESCRIPTION
01		001	9,863,716.00	96	03969992			65040	96							

ONLINE AUDIT TRAIL

ACTIVITY FOR: 06/28/94 THRU 11/02/95

PAGE: 1

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07/06/95	0360005	03300	520-30	03971002	51015	9,170,300.00
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07/06/95	0360007	03300	520-30	03971002	51060	322,300.00
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06/28/95	M96062310092	00200	520-50	03971002	68515	66,200.00-
06/28/95	M96062310092	00200	520-50	03971002	70010	296,300.00-
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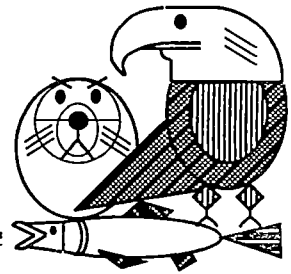
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Exxon Valdez Oil Spill Trustee Council

Restoration Office


645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Restoration Work Force

FROM: Eric F. Myers  Director of Operations

DATE: 11-3-95

SUBJ: Use of E-Mail to Contact Trustee Council Restoration Office

The purpose of this memorandum is to advise you that the Trustee Council Restoration Office has been experiencing some occasional difficulties with the interagency (AFDC, DEC) e-mail system. Some messages sent to us have apparently not been received. By contrast, the most recent experience with transmissions across the Internet indicate that this e-mail route is reliable. That is, e-mail communications should be sent via the Internet.

We are currently in a transition phase regarding our computer support services and hope to have a contract in place by the beginning of next month to provide near term system support. Until further notice, please direct your e-mail communications via the Internet. If there are especially critical or time-sensitive communications, please be sure to confirm their receipt by the Restoration Office.

Your assistance is appreciated.

attachment

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

*** MULTI TRANSACTION REPORT ***

TX/RX NO.

2093

INCOMPLETE TX/RX

TRANSACTION OK

[09] 19075867589

JUNEAU OFFICE

[10] 19075867555

D.GIBBONS

[13] 19077896608

MORRIS-WRIGHT

[15] 5624871

C.FRIES

[16] 2672450

RITA MIRAGLIA

[17] 2713992

R.THOMPSON

[18] 2672474

J.SULLIVAN

[19] 7863636

L.BARTELS

[20] 7863350

C.BERG

[21] 2572517

B.RICE

[23] 19074655375

D.BRUCE

[24] 2697652

E.PIPER

[35] 15103737834

B.SPIES

[38] 2715827

G.BELT

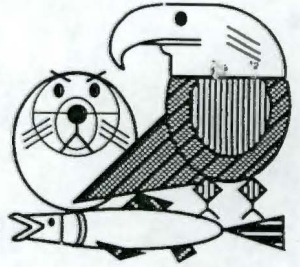
ERROR

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: Restoration Work Force

From: Eric Myers Date: Nov. 3, 1995

Comments: Total Pages: 2

Pls distribute to those
listed below. Thank You

FAX COMPLETE

RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina
Berg, Catherine
Fries, Carol
Gibbons, Dave
Joe Sullivan/Bill Hauser
Bartels, Leslie/Lisa Thomas
Miraglia, Rita

Morris, Byron
Piper, Ernie
Rice, Bud
Spies, Bob
Thompson, Ray
Wright, Bruce

Document Sent By: Rebecca

8/17/95

Trustee Agencies

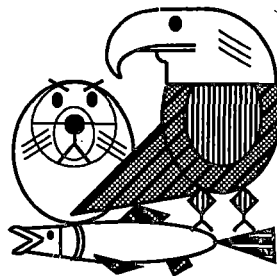
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: Gina Belt, U.S. Department of Justice
Barry Roth, U.S. Department of the Interior
Maria Lisowski, U.S. Forest Service
Craig Tillery, Alaska Department of Law

FROM: Molly McGammon
Executive Director

DATE: November 3, 1995

RE: Review of work products for habitat acquisitions

In order to ensure a timely review of all the work products that have been or will be generated to accomplish the habitat acquisitions scheduled for action on November 20 and December 11, I would like to set up the following schedule:

1. Small Parcels

Each of you should have copies of the blue small parcel evaluation book describing the 29 parcels under active consideration. Enclosed you will find a draft report which includes maps and draft restoration benefits reports for each of those 29. At this time, I would ask you to review these and identify any potential problems with Trustee approval of these parcels for acquisition. My actual recommendation will be developed following completion of all the appraisals currently pending. However, you should begin your review based on the assumption of a positive recommendation with action on the following parcels likely to be deferred: Jack Bay, Horseshoe Bay, Perl Island (appraisals to be re-done); Valdez Duck Flats (being reconfigured and considered under federal restitution); Termination Point (title still not clear); Triplets (an offer not to be made at this time). Also, Uyak Bay (KAP 130) has already been purchased through the Conservation Fund.

Please review the restoration benefits reports and let me know any questions, concerns, comments, etc. by November 9.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

2. Shuyak

You all should have copies of the resolution approved by the Council on December 2, 1994 for purchase of Shuyak Island lands from the Kodiak Island Borough. Craig Tillery is reviewing that resolution and due to some technical changes that are needed, will either be submitting an addendum resolution, or an entirely new one to supercede the prior one. The restoration benefits report from last year (included in the November, 1994 executive director's habitat report - teal blue) is being reviewed and updated, and will be circulated to you by November 7. Please provide Craig Tillery with any comments, suggestions, concerns, etc. by November 9.

3. Chenega and Tatitlek

As with Shuyak, you should have copies of the Council's resolutions on Chenega and Tatitlek. Any changes in the deals from the provisions in these resolutions would require Trustee action, and new resolutions will be circulated to you once that is known. The restoration benefits reports are being updated and drafts will be circulated to you for your review by November 13. Review comments are due back by November 27.

Please let me know if you have any questions about any of this. The Trustees have instructed me that these acquisitions are of the utmost priority, and that all reviews should be on an expedited basis. I appreciate your patience and your assistance with this.

Small Parcel Habitat Protection Program: Executive Director's Report

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DRAFT

Parcel Descriptions

This section describes each of the 21 small parcels recommended for acquisition. Descriptions include a map of the parcel, and text describing the parcel's acreage, rank, agency sponsor, appraised value if available, owner, general location, restoration benefits, proposed management, and public comment. Parcel descriptions are presented in numerical order by region. Parcel identification numbers are prefaced with an abbreviation for the region — PWS for Prince William Sound, KEN for Kenai Peninsula, and KAP for Kodiak Island/Alaska Peninsula.

Acreage. Parcels range from five acres to 1,260 acres in size. The Salamatof Parcel (KEN 54) was nominated as two smaller tracts of land, which were subsequently into a single tract of 1,260 acres because the smaller tracts are adjoining and under one ownership.

Rank. Four of the parcels recommended for acquisition rank high, eight rank moderate, and nine are Parcels Meriting Special Consideration (PMSC).

Sponsor. Four agencies sponsored small parcels: Alaska Department of Fish and Game (ADFG), Alaska Department of Natural Resources (ADNR), U.S. Fish and Wildlife Service (USFWS), and U.S. Forest Service (USFS).

Appraised value. The parcel description indicates the appraised fair market value as well as a brief description of the highest and best use of the parcel. The appraised value is based on acquisition of fee simple interest in the parcel.

Owner. Current owner of the surface estate.

Location. General location of the property. Legal descriptions are in Appendix A.

Parcel Description. Description of such factors as the dimensions of the property, whether or not it has structures on it, road access, land use, vegetation, and ocean or river frontage.

Restoration Benefits. This section describes how acquisition of the parcel will benefit the restoration of resources and services injured in the spill.

Proposed Management. A description of how the sponsor agency would manage the parcel.

Public Comment. A brief summary of public comments received on the parcel.






HABITAT PROTECTION SMALL PARCELS PRINCE WILLIAM SOUND, ALASKA

Parcel: PWS05

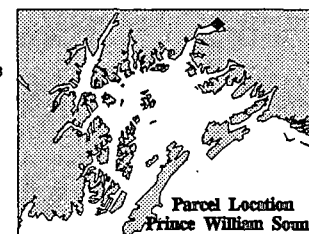
0 1.0 2.0 miles

Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
US Forest Service, 1994, and the
ADNR, Land Records Information
Section (LRIS), 1993.



Parcel Location
Prince William Sound

PORT VALDEZ

Mineral Creek

Valdez

PWS05

Valdez
Airport

Richardson
Highway

PWS 05: Valdez Duck Flats

Acreage:	33	Rank:	High	Sponsor:	USFS	Appraised Value:	Unknown
Owner:	University of Alaska						
Location:	One-half mile north of the City of Valdez						

Parcel Description. The USFS leases this parcel for use as a visitor center for viewing pink salmon spawning. The current lease expires in 1998. The parcel consists of a few acres of uplands north of the Richardson Highway and a large area of wetlands within the Valdez Duck Flats south of the highway. The uplands are occupied by the visitor center and the fish viewing area; the wetlands are undeveloped.

Restoration Benefits. Public ownership of the uplands will ensure continued public access to the visitor center and allow visitor enhancements that are consistent with restoration goals. Acquisition of the wetlands will protect habitat for pink salmon and intertidal/subtidal organisms by preventing commercial and industrial development on this part of the Valdez Duck Flats and ameliorating the impact of public facilities expansion in the future.

Key habitat and other attributes of this parcel include the following:

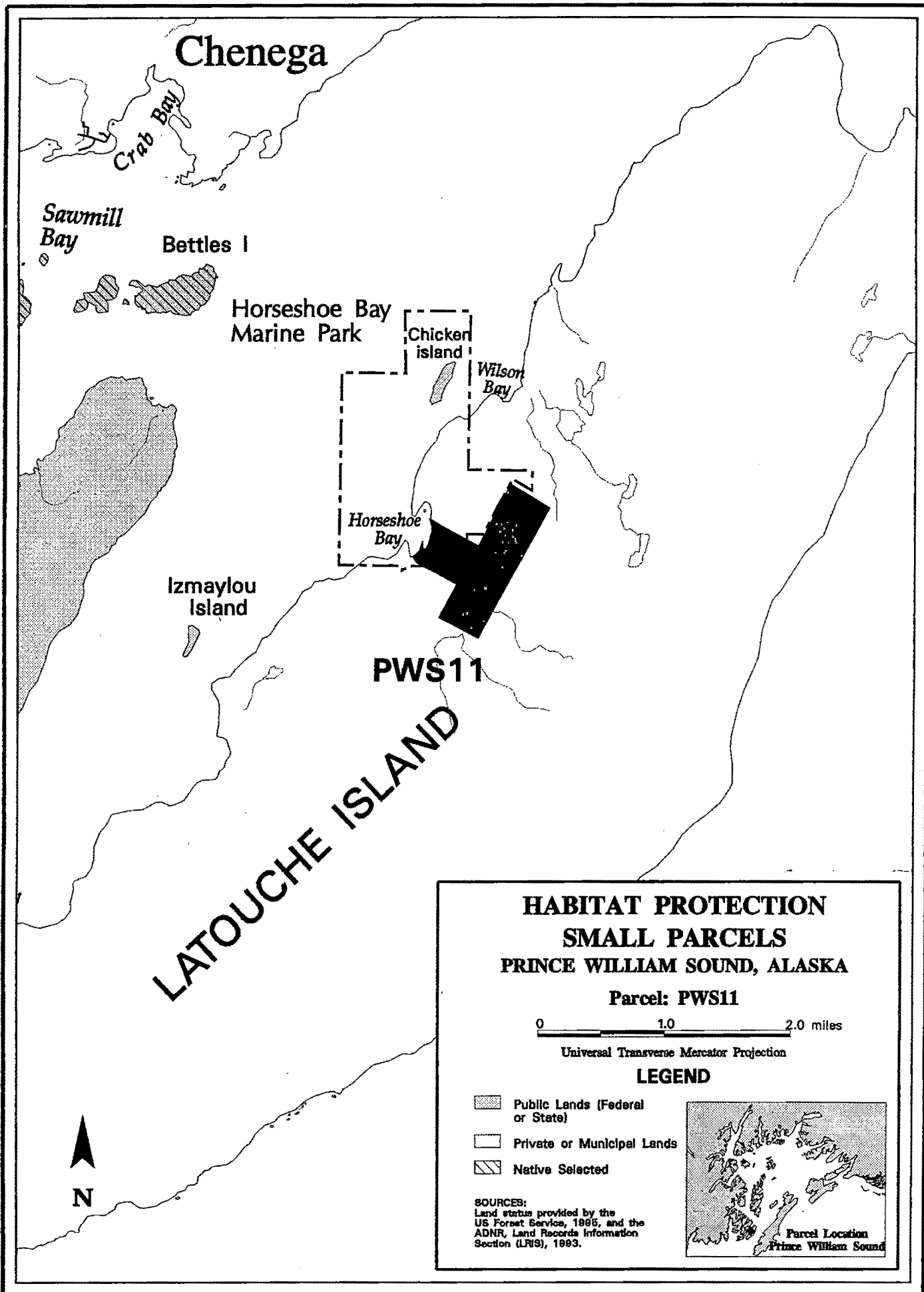
- *Pink salmon and intertidal/subtidal organisms.* The Valdez Duck Flats are a large and unique complex of intertidal mud flats and salt marsh covering approximately 1,000 acres. The flats are flooded regularly by incoming tides that mix with seven freshwater streams creating a productive estuary environment. Millions of salmon fry from these streams and the nearby Solomon Gulch hatchery feed and rear throughout the Duck Flats, assisted by the counter-clockwise currents that flow through Port Valdez. The Valdez Duck Flats also provide nesting, molting and staging habitat for 52 species of marine birds, eight species of waterfowl, 18 species of shorebirds and numerous other passerines and raptors. Harbor seals and sea otters also forage throughout the area for mussels and clams.
- *Recreation/tourism.* Localized visitor use of the oil-impact area in Chugach National Forest declined the year of the spill, but has been increasing since then. The visitor center has been informing visitors about natural resources and recreational opportunities in the Chugach National Forest, including the impact of the oil spill on these resources. In 1994, the visitor center and associated salmon stream attracted an estimated 80,000 to 120,000 visitors. Tourist use of the visitor center is expected to continue to increase.

The primary threat to this parcel would be from expansion of public facilities. Easements for expansion of the Richardson Highway, a sewer line, and a power line cross the wetlands. Expansion of these facilities could adversely affect the Valdez Duck Flats through construction activities such as the filling of wetlands and use of heavy equipment. If the parcel is acquired, it would be subject to valid existing rights, including easements. However, if the parcel is under public ownership, the USFS may be able to ameliorate the impact of construction activities on the wetlands.

Appraised Value.

Proposed Management. This parcel lies outside the administrative boundaries of the Chugach National Forest. However, if the USFS acquires this land it will be designated National Forest Land. The USFS would continue to operate the visitor center on the uplands and manage the wetlands for conservation.

Public Comment. The Alaska Wilderness Recreation & Tourism Association and the owner of a kayaking company in Valdez supported acquisition of this parcel because of its exceptional habitat values. The Public Advisory Group supported acquisition of this parcel, and recommended that staff attempt to assemble a larger package of acquisitions in the Valdez Duck Flats by contacting owners of the parcel adjacent to the visitor center tract. Their interest was to protect as much of this ecosystem as possible.



PWS 11: Horseshoe Bay

Acreage:	315	Rank:	PMSC	Sponsor:	ADNR	Appraised Value:	Unknown
Owner:	Lucy W. Groh						
Location:	Surrounded by Horseshoe Bay State Marine Park, LaTouche Island						

Parcel Description. This parcel contains 1600 feet of Horseshoe Bay frontage and includes the mouth of an anadromous stream. Part of the parcel is an inholding in the Horseshoe Bay State Marine Park and the rest of it lies immediately adjacent to the park. Chugach Native Corporation owns the uplands surrounding the park.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon and recreation/tourism by preventing further development on this parcel. Acquisition will also ensure public access to the uplands and historic sites on LaTouche Island via existing trails. If the parcel is not acquired, future development of the adjacent uplands could result in user conflicts between the public and private property owners.

Key habitat and other attributes of the parcel include the following:

- *Pink salmon* spawn in the anadromous stream on the parcel.
- *Recreation/tourism.* The best anchorage in the bay is immediately adjacent to this parcel. As a result of the 1964 earthquake, there is very little suitable anchorage area left in Horseshoe Bay. Much of the bay was uplifted, leaving only the northern portion of the bay deep enough for anchorage at all tides. Most of the current use of the park is by residents of nearby Chenega Bay and residents and workers at the San Juan hatchery. Use increases during the hunting season and reaches its peak during commercial fishery openings when boats use the park as an anchorage. Use of the park may increase with construction of an airport and dock improvements in Chenega Bay.

The abandoned mining town of LaTouche is located one mile north of Horseshoe Bay Marine Park. In 1930, this town was the location of the largest copper mine in the sound. The privately owned land at the southern point of the bay offers the remains of a small community that was created to support a small copper development at Horseshoe Bay. A small cemetery from the mining era is located within the park.

The parcel is platted. It is ready to be sold, but none of the lots has yet been sold.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR will manage it to protect pink salmon habitat and facilitate recreational access to the uplands and historic sites on LaTouche Island. The part of the parcel that lies within the Horseshoe Bay State Marine Park will become part of the park upon acquisition. The rest of the parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. The Public Advisory Group noted that the same values that led the surrounding lands to be designated State marine park might make it valuable for restoration purposes. Members also asked whether Chenega village had expressed interest in this parcel.






HABITAT PROTECTION SMALL PARCELS PRINCE WILLIAM SOUND, ALASKA

Parcel: PWS17

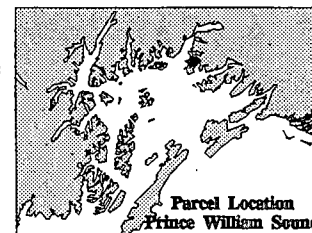
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
US Forest Service, 1994, and the
ADNR, Land Records Information
Section (LRIS), 1993.



Parcel Location
Prince William Sound

PWS17

Ellamar

Virgin Bay

TATITLEK

NARROWS

Tatitlek

Boulder Bay

Busby Is.

West Bay

BLIGH ISLAND

Cloudman Bay

Landlocked Bay

PWS 17: Ellamar Subdivision

Acreage:	172	Rank:	Moderate	Sponsor:	ADNR	Appraised Value:
Owner:	Ellamar Properties, Inc.					
Location:	Virgin Bay, 2 miles north of Tatitlek, Prince William Sound					

Parcel Description. This parcel is located on Virgin Bay, approximately two miles north of the village of Tatitlek in Prince William Sound. The area is mostly flat, well forested, protected by Bligh and Busby Islands to the west and surrounded by mountains to the east. The property consists of a planned subdivision with 157 lots, 42 of which have been sold. Most lots are approximately one acre in size. In the past, adjacent lands have been mined for gold and copper, and a fish cannery has operated on the parcel. Consequently, hazardous materials are a concern.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, Pacific herring, intertidal/subtidal organisms, sea otters, and recreation/tourism by preventing further construction on the lots that constitute this parcel. Acquisition will also ensure public access to the uplands and preserve the option to enhance public recreational opportunities, for example, by installing mooring buoys or similar facilities.

Key habitat and other attributes of this parcel include the following:

- *Pink salmon.* Gladhaugh Creek, a pink salmon stream, bisects part of the parcel.
- *Herring, intertidal/subtidal organisms, and sea otters.* Virgin Bay supports heavy spawning concentrations of Pacific herring and is a documented concentrated sea otter pupping area.
- *Recreation/tourism.* Recreational improvements already in existence on-site include subdivision roads, a boathouse and dock. Virgin Bay also provides a protected anchorage.

Ellamar Subdivision is partially developed. Ten of the lots have houses constructed on them. Subdivision roads have reportedly been constructed with old mine tailings. Further construction in the subdivision could threaten injured resources and services. Potential impacts include elevated levels of disturbance, localized pollution, and possible habitat loss from erosion and sedimentation as additional lands are cleared.

This parcel also has potential for enhancement of passive recreational opportunities in Prince William Sound. Ellamar is approximately 25 miles by boat from Valdez and would make a good rest stop for small boats operators and kayakers entering Prince William Sound from Valdez. Virgin Bay provides a protected anchorage, but installation of mooring buoys or a public boat launch could improve safety for small boats operators.

Appraised Value.

Proposed Management. The purpose of acquiring this parcel is to preserve and protect in perpetuity its ecological, natural, physical and scenic values for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. ADNR proposes to manage this parcel to protect fish and wildlife habitat and facilitate public access to the uplands. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. The Public Advisory Group recommended that negotiators discuss with other landowners in the subdivision mutually acceptable ways of protecting previously sold parcels to reduce the number of private inholdings that would remain in this subdivision. A member of the Public Advisory Group reported that residents of Tatitlek use Virgin Bay for subsistence. One individual, a landholder in Ellamar, expressed support for acquisition of its exceptional scenery, recreational opportunities, wildlife values, and cultural history.






HABITAT PROTECTION SMALL PARCELS PRINCE WILLIAM SOUND, ALASKA

Parcel: PWS52

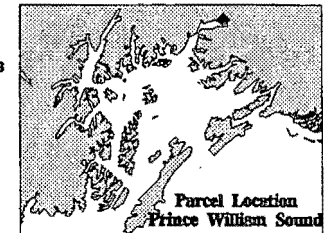
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
US Forest Service, 1994, and the
ADNR, Land Records Information
Section (LRIS), 1993.



PORT VALDEZ

Mineral Creek

Valdez

PWS52

Valdez
Airport

Richardson
Highway

PWS 52: Hayward Parcel

Acreage:	9.5	Rank:	Moderate	Sponsor:	ADFG	Appraised Value:
Owner:	Philip L. Hayward					
Location:	Zook Subdivision, near intersection of Richardson Highway and Mineral Loop Road, adjacent to Valdez Duck Flats					

Parcel Description. This parcel is located near the intersection of the Richardson Highway and Mineral Loop Road. It is adjacent to the Valdez Duck Flats. The parcel contains three gravel pads that extend out onto the Duck Flats. The parcel has few additional improvements other than a shed and trailer.

Restoration Benefits. Public ownership of this parcel will protect habitat for intertidal and subtidal organisms, harbor seals, and sea otters by preventing further development of the site. Acquisition will also create an opportunity to return the site to its natural condition by removing the three gravel pads that are on the site. This relatively low-cost improvement would allow periodic flooding of this part of the Duck Flats and the re-establishment of native vegetation.

Key habitats and other attributes of this parcel include the following:

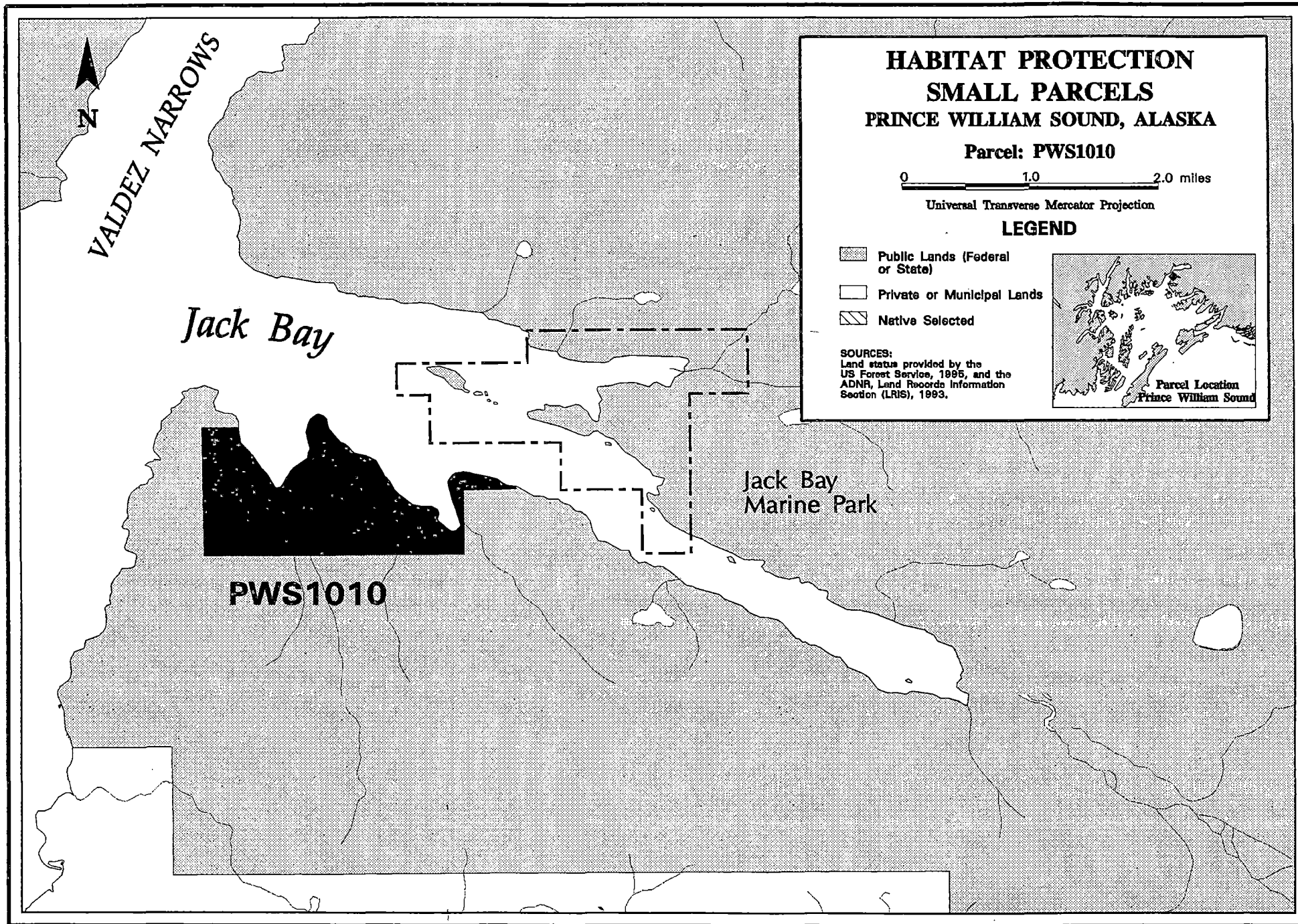
- *Intertidal/subtidal organisms.* The Valdez Duck Flats are a large and unique complex of intertidal mud flats and salt marsh covering approximately 1000 acres. The flats are flooded regularly by incoming tides that mix with seven freshwater streams creating a productive estuary environment. Millions of salmon fry from these streams and the nearby Solomon Gulch hatchery feed and rear throughout the Duck Flats, assisted by the counter-clockwise currents that flow through Port Valdez.
- *Harbor seals and sea otters* also forage throughout the area for mussels and clams.
- The Duck Flats also provide nesting, molting and staging habitat for 52 species of marine birds, eight species of waterfowl, 18 species of shorebirds and numerous other passerines and raptors.

The Hayward parcel has significant development potential. It is on a major road system and has three gravel pads that could easily accommodate trailers or other structures. The gravel pads interfere with the periodic flooding that is essential for maintaining the Duck Flats, and displace native vegetation. If the parcel is further developed as, for example, an RV park or a commercial operation, it could add to the pollution that is already affecting the Valdez Duck Flats from development around the perimeter of the flats.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR would transfer management to ADFG through an Interagency Land Management Agreement. It would probably be classified "Habitat Land."

Public Comment. A member of the Public Advisory Group, who is also a resident of Valdez, supported acquisition of the Hayward parcel because he believed it to be the only piece of private land on the north end of the flats and its acquisition would keep that part of the flats as they are and provide an opportunity to clean up the gravel pads. The owner of a kayaking company in Valdez supported acquisition of this parcel because of the exceptional habitat values of the Valdez Duck Flats and concern about the possibility that an RV park may be constructed on the site.



PWS 1010: Jack Bay

Acreage: 942 **Rank:** PMSC **Sponsor:** USFS/ADNR **Appraised Value:** Unknown
Owner: University of Alaska
Location: South shore of Jack Bay, 12 miles southwest of Valdez

Parcel Description. This parcel is on the south shore of Jack Bay, 12 miles southwest of Valdez. The parcel is heavily forested and borders the Chugach National Forest along the southern boundary. The Jack Bay State Marine Park is located across the bay from this parcel.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, Dolly Varden, and recreation/tourism by preventing development on the site. Acquisition will both preserve the option for public use of the parcel in perpetuity and protect the view of Jack Bay for boat passengers entering or leaving Port Valdez.

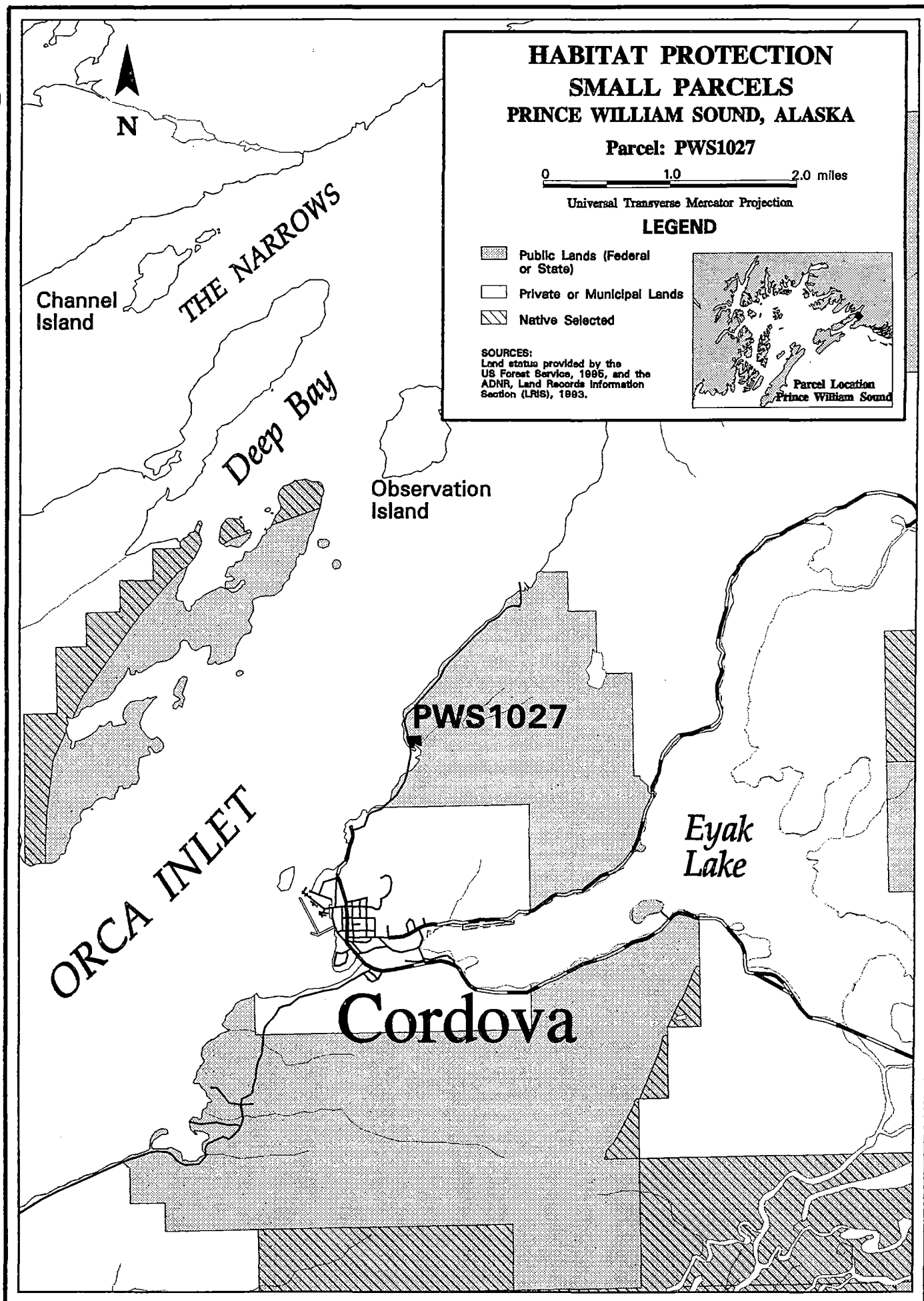
Key habitat and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden.* The parcel has two anadromous streams that provide habitat for pink salmon and Dolly Varden.
- *Recreation/tourism.* The area is viewed by passengers on tourboats and the ferry upon entering and leaving Port Valdez. However, access to the parcel by boat is poor on the south side of Jack Bay, so the parcel would probably be accessed primarily by small boats or kayaks.

Because of the parcel's location there is potential for some recreational facilities development. There is also potential for timber harvest on the parcel.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. This parcel is an inholding in the Chugach National Forest and is near Jack Bay State Marine Park. Both the U.S. Forest Service and the State are interested in managing the parcel. If the parcel is acquired by the U.S. Forest Service, it will become part of Chugach National Forest and be managed for conservation. If the parcel is acquired by the State, it will be managed by ADNR, which will manage it in a manner compatible with Jack Bay State Marine Park.

Public Comment. Support for acquisition of this parcel was expressed by the City of Valdez, Alaska Wilderness Recreation & Tourism Association, and two individuals who cited the abundance and diversity of wildlife (including harlequin ducks, harbor seals, river otters, bald eagles, black oystercatchers, Dolly Varden, and pink salmon) on and near the parcel. The Public Advisory Group underscored the longstanding public interest in Jack Bay as a marine recreation area.



PWS 1027: Fleming Spit

Acreage: 5.4	Rank: PMSC	Sponsor: ADNR	Appraised Value: \$190,000
Owner: Sealaska Corporation			
Location: Orca Inlet, within the Cordova city limits, 1.4 miles north of the city center			

Parcel Description. Fleming Spit is located within the city limits of Cordova, 1.4 miles north of the city center. Fleming Creek passes through and borders the property. The parcel fronts Orca Inlet for 500 feet.

Fleming Spit is the site of a strong terminal coho sport fishery and a fledgling king salmon fishery. The Prince William Sound Aquaculture Corporation transports 200,000 king and coho salmon smolts from the Noerenberg Hatchery to Fleming Spit each year. The smolts are held in net pens in a pond behind the Spit for the purpose of imprinting the fish to return to the release site.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon and recreation/tourism by preventing the development of the parcel for a commercial or industrial purpose. However, the primary restoration benefit would be to replace and enhance sport, subsistence, and personal use fishing opportunities reduced or lost because of the spill. By providing an accessible alternative fishing destination, an enhanced terminal fishery will help reduce fishing pressure on wild coho salmon, sockeye salmon, Dolly Varden, and cutthroat trout in Prince William Sound and the Copper River Delta.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon.* Wild pink salmon spawn in the intertidal area adjacent to the parcel.
- *Recreation/tourism.* Fleming Spit is the site of terminal coho and chinook salmon sport fisheries. For several decades it has also served as an informal camping area for summer transients, cannery workers, and visitors.

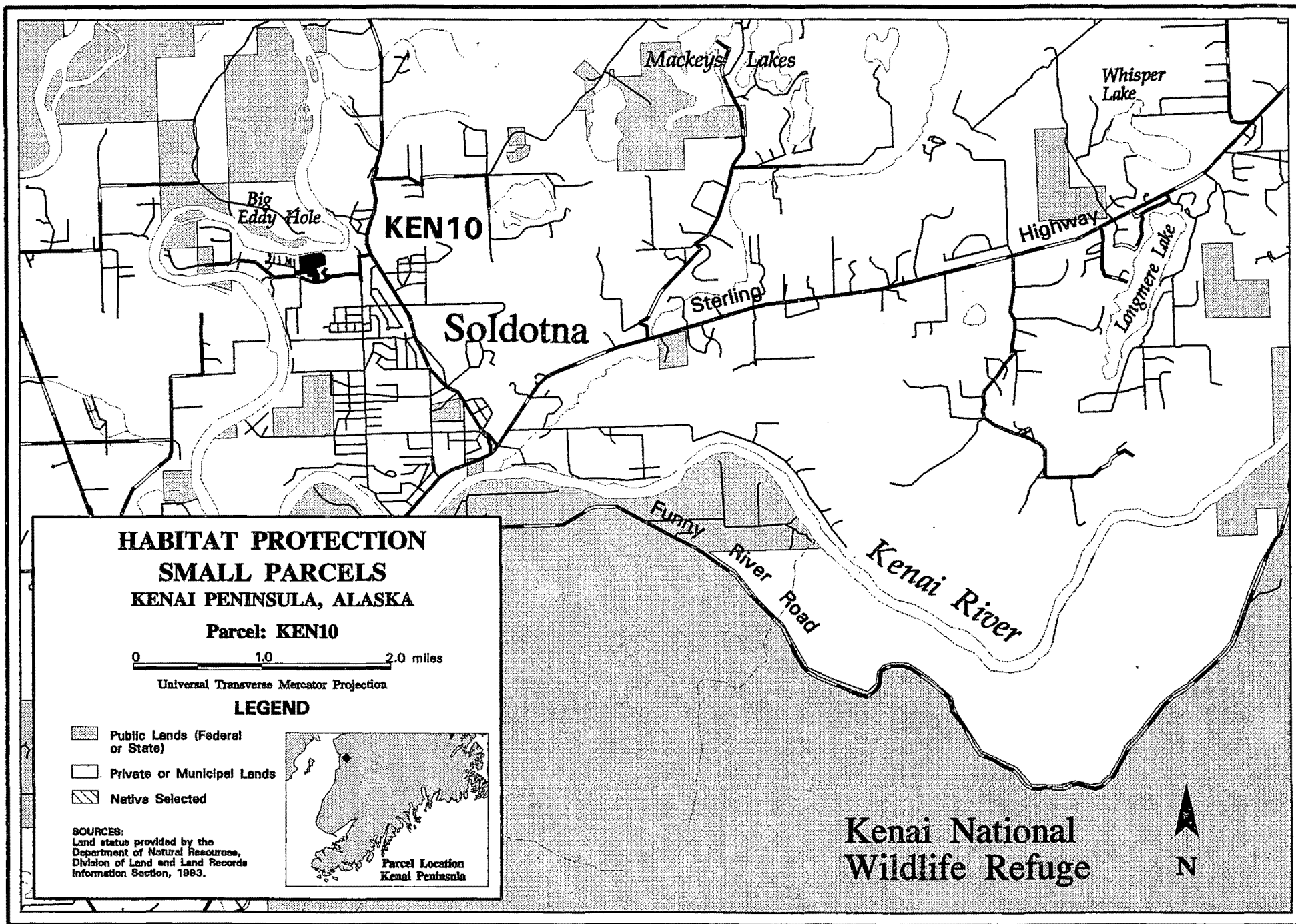
The parcel has considerable development potential. It is a relatively flat tract of land on Orca Inlet between the State ferry dock to the south and the Eyak Village Corporation's log transfer facility to the north. It is road-accessible from Cordova.

The acquisition of this parcel also creates an opportunity to improve the terminal fisheries, which are located on State tidelands adjacent of this parcel. To accommodate existing and future use of the terminal fisheries for sport, subsistence, and personal use, the community has proposed constructing fish-cleaning stations and public restrooms on this parcel. State restitution funds have been committed to the construction of these facilities.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. The parcel will be managed by the City of Cordova for the purpose of maintaining the terminal fisheries at Fleming Spit and associated facilities.

Public Comment. Support for acquisition of this parcel was expressed by the City of Cordova (Resolution 5-95-35), U.S. Forest Service Cordova Ranger District, Prince William Sound Aquaculture Corporation, Copper River / Prince William Sound Fish and Game Advisory Committee, Cordova Sporting Club, Cordova Chamber of Commerce, Cordova Trap and Gun Club, and three additional residents of Cordova. One individual objected to acquisition of this parcel because she fears she will be evicted from the land she occupies.



KEN 10: Kobylarz Subdivision

Acreage: 20 **Rank:** Moderate **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Elizabeth Kobylarz
Location: Mile 14 of the Kenai River

Parcel Description. This parcel has about 1100 feet of riverbank frontage on Big Eddy at Mile 14 of the Kenai River. The property consists of a large wetland and spring-fed slough bordered by a bluff to the north, partially submerged woods, and the Kenai mainstem.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, Dolly Varden, and recreation/tourism by preventing the loss of wetlands to development. Acquisition will also create an opportunity for public agencies to manage use of the streambanks to minimize habitat degradation.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden* spawn in the river adjacent to the property. The slough provides excellent rearing and overwintering habitat for Dolly Varden, chinook and coho salmon.
- *Recreation/Tourism.* Recreation use of the Kenai River depends on fisheries resources that were injured in the spill, particularly sockeye salmon and Dolly Varden. This parcel provides pedestrian access to the Big Eddy fishing hole, which is one of the most popular fishing areas on the Kenai River. Boats also drop people off onshore to fish from the riverbank.

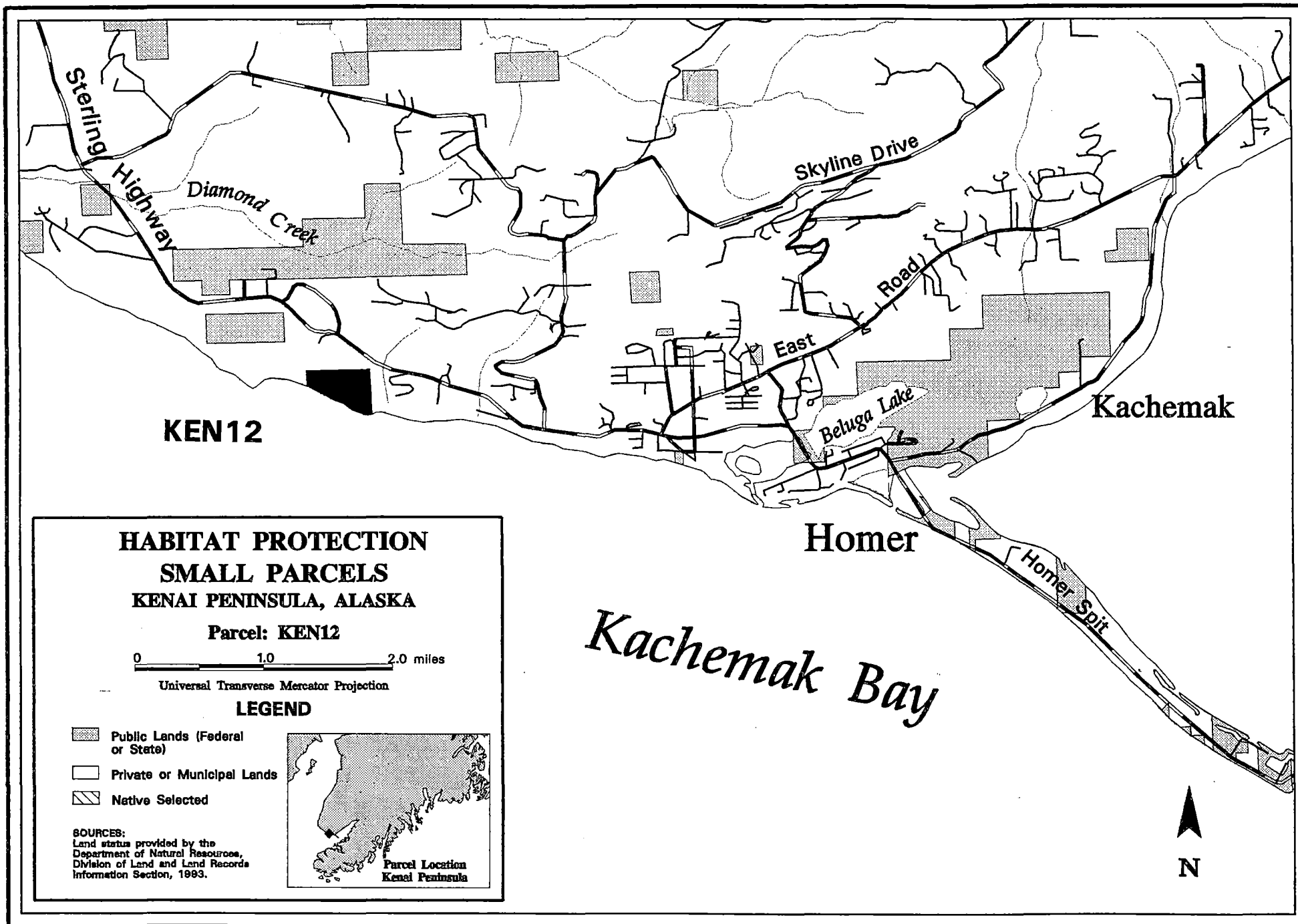
Fishing activity on the Kenai River, particularly in the area downstream of the Soldotna Bridge, threatens to degrade fish spawning and rearing habitat on this parcel. The large numbers of fishers that use this area tend to trample and denude vegetation along streambanks, increasing erosion and sedimentation.

In 1979, the owners of this parcel applied to the U.S. Army Corps of Engineers for a Section 404 permit to place 9,300 cubic yards of fill in the wetlands adjacent to the Kenai River. This development would have eliminated 4.3 acres of wetlands. In its comments on the application, the U.S. Department of the Interior stated, "We view these wetlands as particularly significant because of their proximity to the river where they serve as a final filtering system for upland runoff and an important source of nutrients and material which are essential to the welfare of the river's fishery resource."

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG and ADNR will jointly manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. No public comment was received on this parcel.



KEN 12: Baycrest

Acreage:	90	Rank:	PMSC	Sponsor:	ADNR	Appraised Value:	\$450,000
Owner:	Baycrest Investment Corp. c/o Michael Bullock (Agent)						
Location:	Below the Baycrest Hill, about four miles west of Homer						

Parcel Description. Baycrest is upland of three-quarters of a mile of Kachemak Bay shoreline. There is road access to the parcel from the Sterling Highway and a pioneer road to the beach. There are no structures on this site.

Restoration Benefits. Public ownership of this parcel will protect intertidal habitat by preventing the filling of wetlands and sedimentation that would result from construction of roads, driveways, and houses. Acquisition would also preserve opportunities for the public to continue using the area, especially the intertidal zone, and could facilitate access to Overlook Park (KEN 55) and to the intertidal zones of both parcels.

Key habitats and other attributes of this parcel include the following:

- *Intertidal/subtidal organisms.* This parcel contains an extensive tidal pool area that is unique to the area and accessible from the road system. Field reports from local experts indicate a high diversity of invertebrates and marine algae within the rocky intertidal and tide pool habitats.
- *Recreation/tourism.* The area is popular with local community groups, including public schools and natural history study groups, for environmental education field trips, bird watching and specimen collecting.
- The parcel also supports a variety of other fish and wildlife. The uplands contain a mixed association of spruce, birch, cottonwood, open meadows, ponds and bogs. These habitats are used by a diverse variety of birds and mammals including moose and bear.

The current owners have platted a subdivision with 30 lots and a road on this parcel. In 1992, the owners acquired a U.S. Army Corps of Engineers permit for placement of fill into wetlands on this site for construction of a road and driveways for the platted lots.

Appraised Value. The appraised value of this parcel is \$450,000. This is a vacant parcel with a dirt road. The highest and best use of this parcel is to keep it intact for residential or recreational use oriented to natural physical characteristics. The property could be marketed to a single user, or sold in undivided interests to a group of residential or recreational users.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of this parcel for the benefit of fish and wildlife resources and services that were injured in spill. ADNR proposes to manage this parcel. The parcel will probably be classified "Habitat/Public Recreation Land."

Baycrest is adjacent to Overlook Park (KEN 55). Baycrest's natural systems are contiguous with those of Overlook Park and could be managed in a similar way.

Public Comment. Support for acquisition of this parcel was expressed by the City Council of Homer (Resolution 95-24), Kachemak Bay State Park Citizens Advisory Board (Resolution 95-2), Kachemak Heritage Land Trust, and an individual who reported sightings of bald eagle nests in the vicinity. The Public Advisory Group suggested that negotiators confirm that legal public access exists to the Baycrest parcel from the Sterling Highway.



Cook Inlet

Kasilof Road

KEN19

Cohoe Road

Upper Cohoe Lake

Lower Cohoe Lake

Kasilof River

Kasilof

Sterling Highway

Pollard Lake

River




HABITAT PROTECTION SMALL PARCELS KENAI PENINSULA, ALASKA

Parcel: KEN19

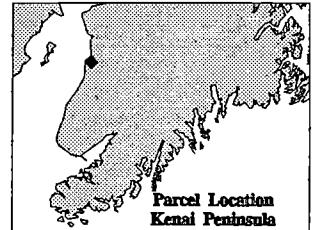
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



KEN 19: Coal Creek Moorage

Acreage: 53 **Rank:** High **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Linda McLane
Location: Kasilof River Flats at confluence of Coal Creek and Kasilof River

Parcel Description. This parcel is located at the confluence of Coal Creek and the Kasilof River. It is part of the Kasilof River Flats.

Restoration Benefits. Public ownership of this parcel will protect fish habitat and intertidal habitat by preventing the filling of wetlands and sedimentation that would result from construction; enable agencies to better protect cultural resources and to manage use of the streambanks to minimize habitat degradation; and preserve opportunities for the public to continue using the area. Acquisition will also preserve the option to enhance public recreational opportunities.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden* spawn in the river adjacent to the property. The Kasilof River Flats provide excellent rearing and overwintering habitat for Dolly Varden.
- *Sockeye salmon.* The Cook Inlet Aquaculture Association (CIAA) uses Coal Creek as a release site for sockeye salmon smolts, which contribute to the overall Cook Inlet commercial fishery.
- *Intertidal/subtidal organisms.* The parcel contains an extensive tidal marsh, which support various fish, birds and mammals.
- *Archaeological resources.* There is evidence of early Russian structures with features indicating this may be the site of the first Russian settlement in southcentral Alaska. There are also numerous barabaras (remnant house pits), fish pits, and two abandoned historic fox farming pens.
- *Recreation/tourism.* The parcel supports recreational use by fishers, birdwatchers and hikers.
- The parcel also supports a variety of other fish and wildlife, such as chinook and coho salmon; steelhead and rainbow trout; Canada, Tule and lesser snow geese; Sandhill cranes; and numerous other waterfowl and shorebirds. Coal Creek is an important wildlife movement corridor for black bear and moose that travel between adjacent upland areas and the Kasilof River Flats.

The parcel's owners have attempted to develop a subdivision and access road that would entail filling wetlands. The landowners also have proposed installing a culvert on Coal Creek.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG and ADNR will jointly manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. Support for acquisition of this parcel was expressed by the Kenai Peninsula Borough (Resolution 93-104) and Cook Inlet Aquaculture Association.

HABITAT PROTECTION SMALL PARCELS KENAI PENINSULA, ALASKA

Parcel: KEN29

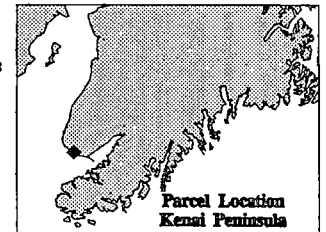
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Universal Transverse Mercator Projection

LEGEND

- Public Lands (Federal or State)
- Private or Municipal Lands
- Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



KEN29

Sterling Highway

Diamond Creek

Skyline Drive

Road

East

Beluga Lake

Homer

Homer Spit

Kachemak Bay



KEN 29: Tulin Parcel

Acreage:	220	Rank:	PMSC	Sponsor:	ADNR	Appraised Value:	\$1,200,000
Owner:	Charles E. And Helen L. Tulin						
Location:	Between the Sterling Highway and Cook Inlet						

Parcel Description. This parcel runs for approximately 1.4 miles from the Sterling Highway west to Cook Inlet where it fronts the shoreline for 3,580 feet. Most of the rest of the parcel averages about ¼ mile in length. This parcel contains and runs parallel to Diamond Creek, which is not an anadromous stream. The adjacent property to the south is a large tract of state-owned land that does not have road access to the Sterling Highway. The parcel is dominated by a mixed spruce and birch forest association

Restoration Benefits. Public ownership of this parcel will protect bald eagle habitat and preserve recreational opportunities by preventing further development of the subdivision on the parcel. Acquisition would also create the opportunity to enhance recreational opportunities through, for example, improving and maintaining the road for access to the beach or developing a public campground.

Key habitats and other attributes of this parcel include the following:

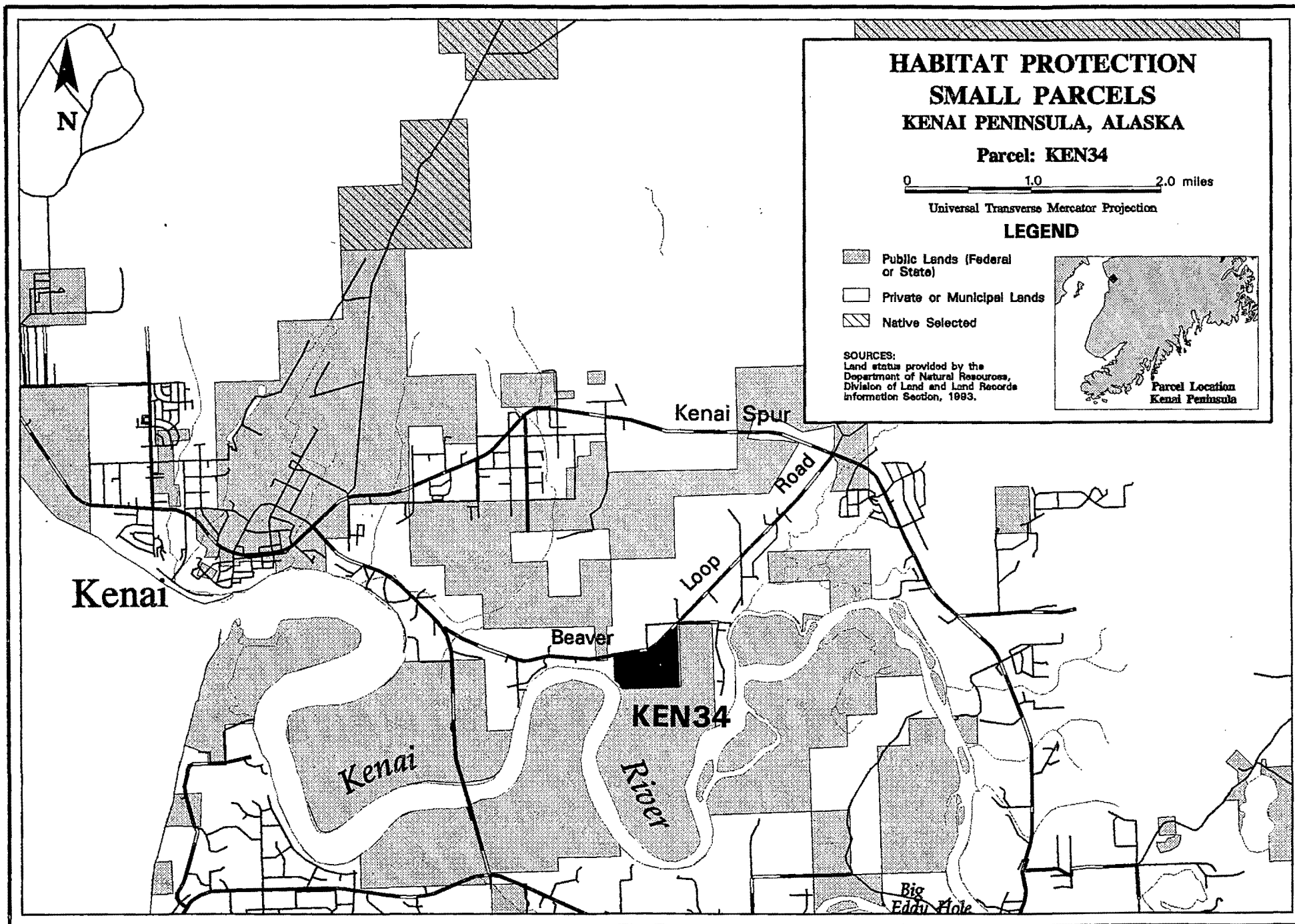
- *Bald eagles* nest on the parcel.
- *Recreation/tourism.* This parcel also offers exceptional opportunities to enhance recreation. The large, wooded parcel situated on the bluff overlooking Cook Inlet would make an excellent public campground. The road would provide strategic public access to a large section of beach that is currently inaccessible. The site is large enough to accommodate a good-sized campground with spectacular views of Cook Inlet and Kachemak Bay; potable water would probably be available from on-site wells; and a small boat launching facility could probably be built on the beach.

The parcel is already subdivided and has potential for residential and commercial use. However, the only development on the parcel is an unpaved road that runs from the Sterling Highway down the bluff, and on to the beach.

Appraised Value. The appraised value of this parcel is \$1.2 million. The parcel is developed as a subdivision with 44 lots and 2 tracts. The lots are suitable for residential and commercial use. The highest and best use of this parcel is as developed.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG and ADNR will jointly manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. Support for acquisition of this parcel was expressed by Kachemak Bay State Park Citizens Advisory Board (Resolution 95-3) and a Homer resident whose support was contingent on turning the parcel into a campground. Two individuals opposed acquisition of this parcel. One opponent said that the road along Diamond Creek would be difficult to maintain, making road access to the beach unreliable. The Public Advisory Group questioned whether restitution funds could be used to purchase this parcel because recreational amenities are contemplated, suggested exploration of a trail easement to connect the two parcels of public land separated by the Tulin parcel, consider in the negotiations with the landowner the tax benefits that would accrue from the donation of land,



KEN 34: Cone Parcel

Acreage: 100 **Rank:** High **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Chester Cone
Location: Kenai River Flats south of Beaver Loop Road

Parcel Description. This parcel is located near the mouth of the Kenai River in an area known as the Kenai River Flats.

Restoration Benefits. Public ownership of this parcel will protect fish habitat, intertidal habitat, and the recreational values associated with the fish and wildlife on this parcel by preventing development on this parcel. Furthermore, the City of Kenai intends to rezone 500 acres of adjacent city-owned wetlands from a Rural Residential classification to Conservation, if the Exxon Valdez Trustee Council acquires subject property. Consequently, 600 acres of habitat protection could be achieved with the acquisition of this 100-acre property.

Key habitats and other attributes of this parcel include the following:

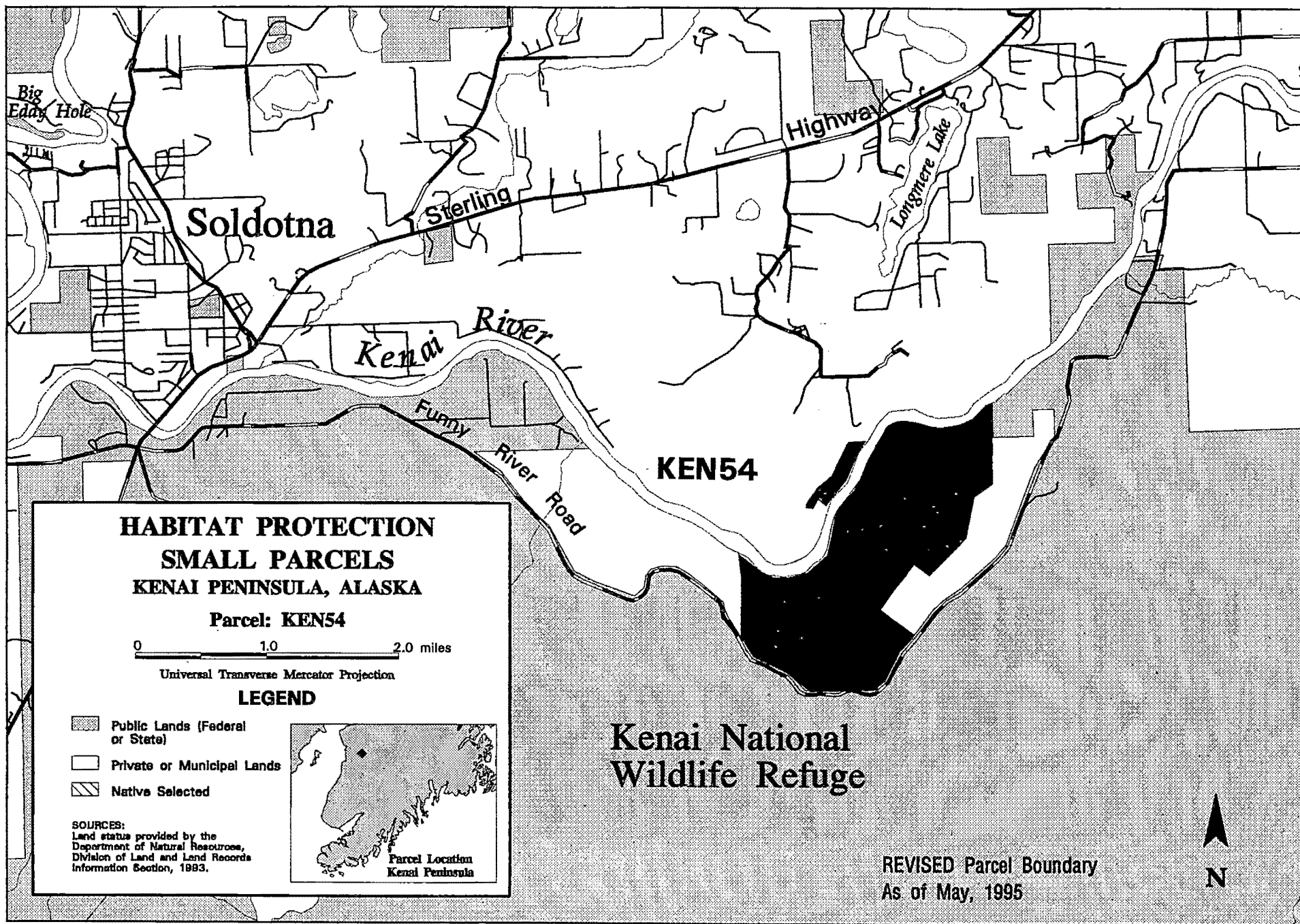
- *Intertidal/subtidal organisms.* The property receives a high intertidal score because of the extensive tidal marsh that exists on-site. The marsh and surrounding uplands are a mixture of bog meadow, grass, sedge, rose shrubs and spruce. Tidal marshes are considered unique in this evaluation because of their limited distribution and high productivity.
- *Pink salmon and Dolly Varden.* Estuarine wetlands such as those on the subject property are used by salmon smolt for cover and feeding prior to their outmigration to Cook Inlet. They also provide cover and rearing habitat for Dolly Varden.
- *Recreation/tourism.* High levels of recreational use are associated with the fish and wildlife values on this parcel.
- The Kenai River Flats also provide important habitat for a variety of other fish and wildlife. Hundreds of thousands of waterfowl, shorebirds and raptors use the area for nesting, feeding and staging; and eighteen species of fish have been documented in this lower reach of the river. The Kenai Lowlands Caribou Herd uses the area for calving and summer range.

The parcel is situated on a popular drift fishing zone in the lower Kenai River. The landowner has attempted to develop the property for some years, most recently to construct a public boat launching facility, access road and parking area. So far, enabling permits have been denied.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG and ADNR will jointly manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. The City of Kenai Planning and Zoning Commission supports acquisition of this parcel.






**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN54

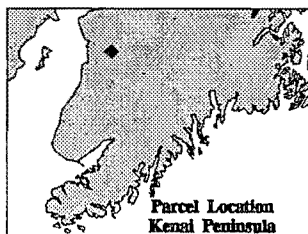
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



**Kenai National
Wildlife Refuge**

**REVISED Parcel Boundary
As of May, 1995**



KEN 54: Salamatof Parcel

Acreage: 1,260	Rank: Moderate	Sponsor: USFWS	Appraised Value: \$2,320,000
Owner: Salamatof Native Association, Inc.			
Location: Kenai River upstream of Soldotna Municipal Airport			

Parcel Description. This parcel is one of the largest undeveloped privately owned parcels on the Kenai River. It encompasses approximately two miles of river bank between River Miles 26 and 28, upstream of the Soldotna Municipal Airport.

Lands on the parcel are composed of well-drained forested uplands that slope gently toward the river and large areas of associated riparian wetlands. Most of the parcel is undisturbed except for extensive foot trampling along an existing powerline and streambank public access easement.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, Dolly Varden, bald eagle, river otter, and recreation/tourism by preventing future development including roads, residential subdivisions, and intensive private recreational use. Acquisition will also allow public agencies to mitigate impacts from unregulated access on the parcel. Boardwalks, restricted use zones, and dedicated parking areas and facilities can ease trespass-related damages. Streambank vegetation preserved in the process will help protect Kenai River fish habitat.

Key habitats and other attributes of this parcel include the following:

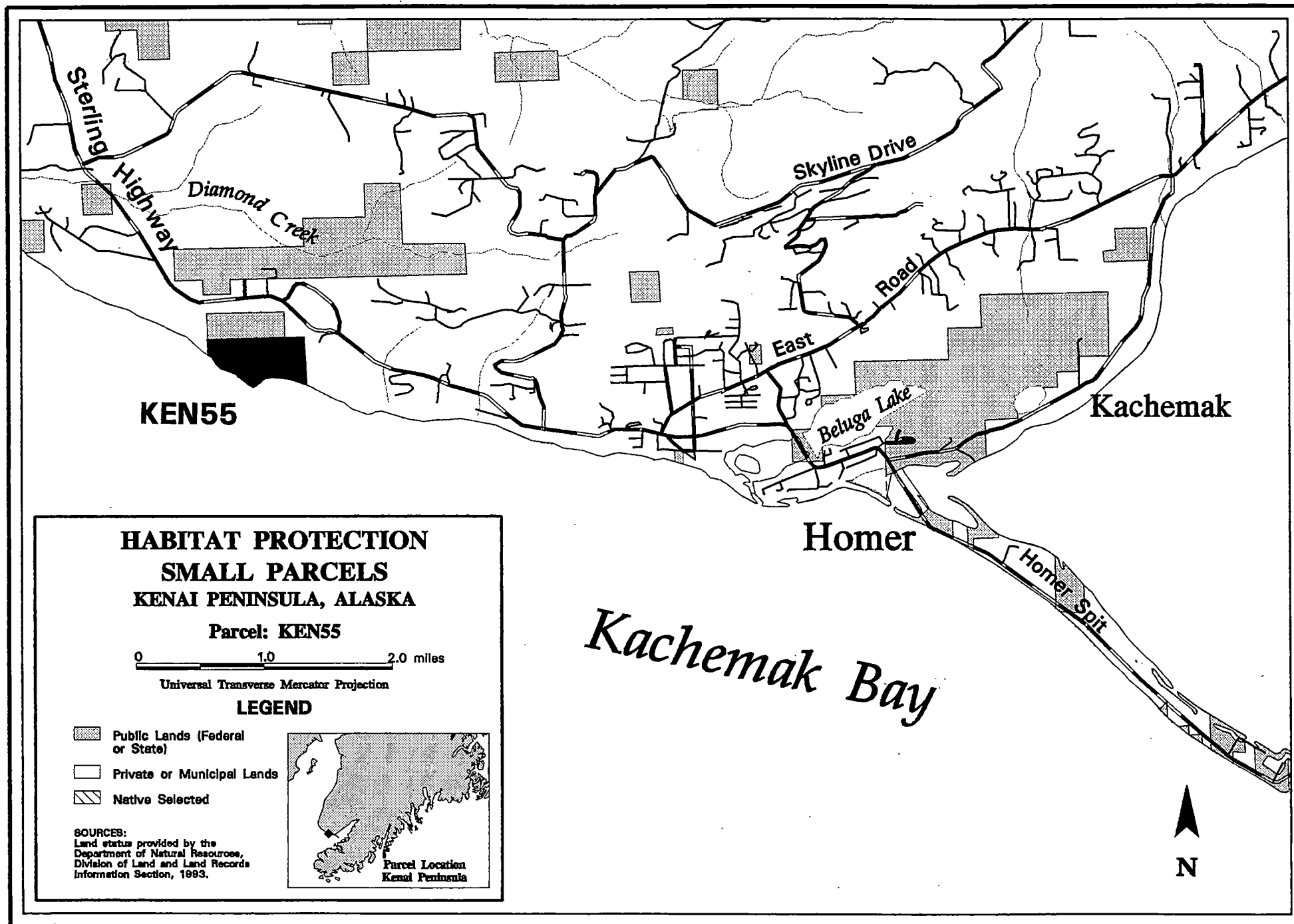
- *Pink salmon and Dolly Varden.* Pink salmon spawning and Dolly Varden spawning and rearing occur adjacent to the property.
- *Bald eagles.* There are two documented bald eagle nests on the parcel.
- *River otter.* The parcel provides key river otter habitat, including denning areas and concentrated latrine sites.
- *Recreation/tourism.* Bankfishing pressure is high in the downstream third of this parcel and steadily increasing.
- Sockeye salmon may also spawn and rear here although site-specific use has not been documented.

The landowner has already developed large tracts of land across the river into a high density area of recreational cabins and homesites. The result is a loss of riparian habitat and trespass conflicts as recreationists attempt to access the river over inhabited private property. The Salamatof Parcel has similar development potential.

Appraised Value. The appraised value of this property is \$2.32 million. The two parcels that constitute this property are vacant and unimproved. The owner has completed a preliminary plat with 58 riverfront lots. The highest and best use of these parcels is for a residential subdivision.

Proposed Management. The majority of the parcel is within the boundaries of the Kenai National Wildlife Refuge. A small portion of the parcel is outside of and contiguous with the refuge boundary. Title 103(b) of ANILCA authorizes minor boundary adjustments as long as the adjustment does not increase or decrease the amount of land within the refuge by more than 23,000 acres. If the parcel is acquired, it will become part of the Kenai National Wildlife Refuge and be managed consistent with the purposes for which the refuge was established.

Public Comment. No public comment was received on this parcel.



KEN 55: Overlook Park

Acreage: 97 **Rank:** Moderate **Sponsor:** ADNR **Appraised Value:** \$244,000
Owner: Sandra Cronland, Joyanna Geisler, David Lloyd, Michael McNiven, Sharon Whytal
Location: Three-quarters of a mile north of Bluff Point from Sterling Highway, Homer

Parcel Description. This parcel is locally known as Overlook Park because it is situated below and is visible from the Sterling Highway scenic overlook. The parcel is located between state lands on the north and Baycrest (KEN 12) on the east. The parcel is accessible only by foot down the steep bluff from the highway or by walking along the shoreline 3.5 miles west from Bishop Beach. There are no structures, roads or any other human development on this site. The Overlook parcel is visible from and close to the Alaska State Parks Homer Ranger Station.

The uplands contain a mixed association of spruce, birch, cottonwood, small, open meadows, bogs, and freshwater ponds. The uplands are used by a variety of birds and mammals including moose and bear.

Restoration Benefits. Public ownership of this parcel would protect intertidal/subtidal habitat and ensure public access by foreclosing the possibility that it would be subdivided and developed in the future.

Key habitats and other attributes of this parcel include the following:

- *Intertidal/subtidal organisms.* The parcel lies upland of three-quarters of a mile of Kachemak Bay shoreline and an extensive tidal pool area that is unique to the area and accessible from the road system. These tidal pools and rocky intertidal habitat contain an especially diverse flora and fauna.
- *Recreation/tourism.* The area is popular with local community groups, including public schools and natural history study groups, for field trips and specimen collecting.

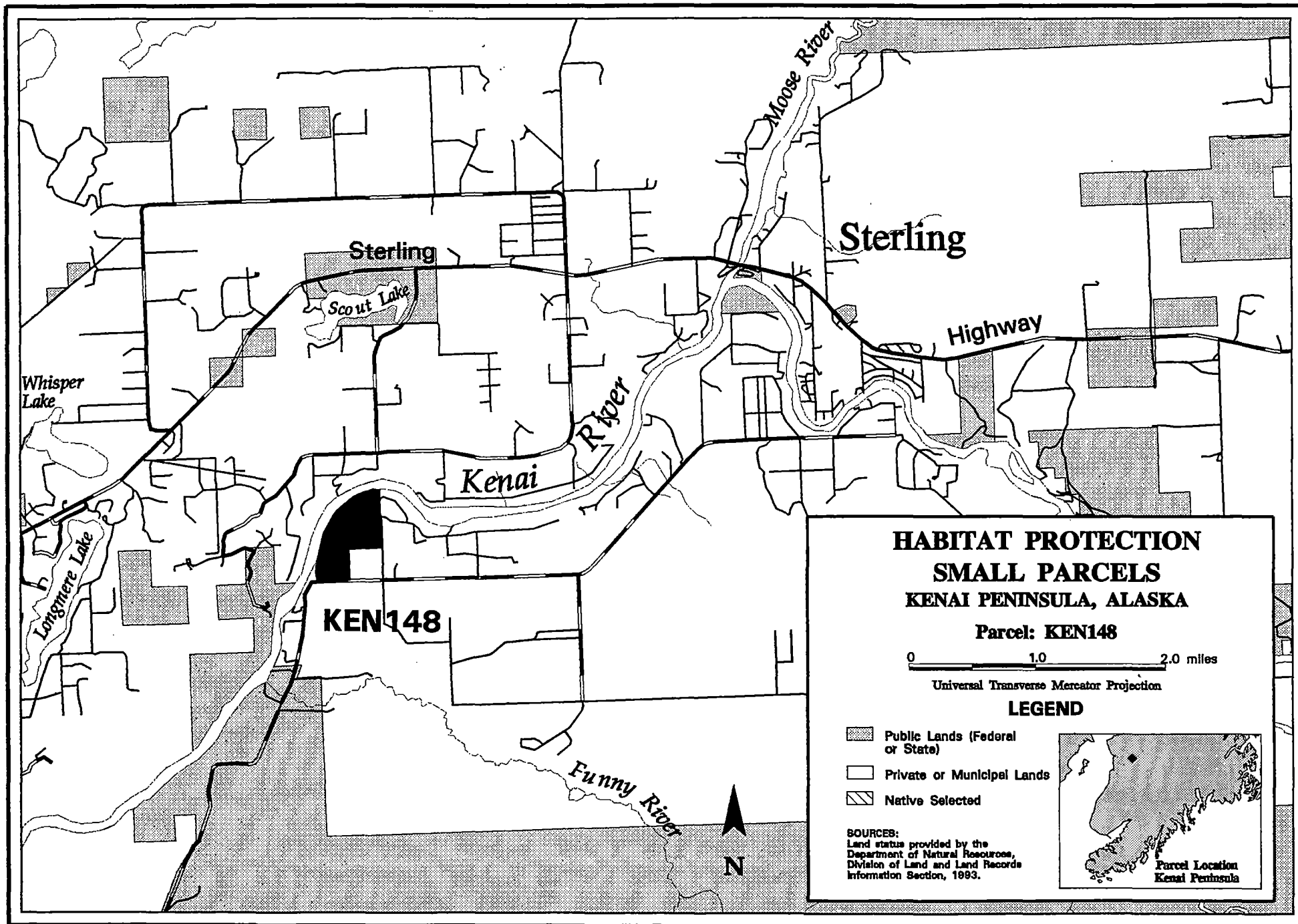
There appears to be some residential development potential for this property in the area between the tidelands and the bluff.

Appraised Value. The appraised value of this parcel is \$244,000. This parcel is vacant and unimproved. The highest and best use is to keep the parcel intact for residential or recreational use oriented to natural physical characteristics. The property could be marketed to a single user, or sold in undivided interests to a group or residential or recreational users.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If the parcel is acquired, ADNR will manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

This parcel is a logical addition to the Baycrest (KEN 12), which is adjacent to the Overlook parcel to the east. The natural systems of the Overlook parcel are contiguous with those of Baycrest and could be managed in a similar way. Acquisition of Baycrest would facilitate access to Overlook Park and to the intertidal zone of both parcels.

Public Comment. Support for acquisition of this parcel was expressed by the City Council of Homer, Alaska (Resolution 95-24), Kachemak Bay State Park Citizens Advisory Board (Resolution 95-2), Kachemak Bay Conservation Society, Kachemak Heritage Land Trust, and 22 individuals, mostly residents of Homer.



KEN 148: River Ranch

Acreage: 146 **Rank:** Moderate **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Steve Anderson, Walt Hanni, Erv Terry
Location: Mile 32 of the Kenai River

Parcel Description. This parcel is located near Mile 32 on the Kenai River. It is one of the larger privately owned properties on the river, developed primarily as a horse and cattle ranch. Topography is generally flat and native vegetation has been cleared for hay fields. Riparian vegetation along portions of the Kenai River has been manually cleared or trampled by livestock.

Restoration Benefits. Public ownership of the parcel will protect habitat for pink salmon, Dolly Varden, and recreation/tourism by foreclosing the possibility that the parcel will be more intensively developed. Removal of livestock will further protect fish habitat by allowing the reestablishment of riparian vegetation. Acquisition will also allow public agencies to manage public access and thereby minimize associated bank damage.

Key habitats and other attributes of this parcel include the following:

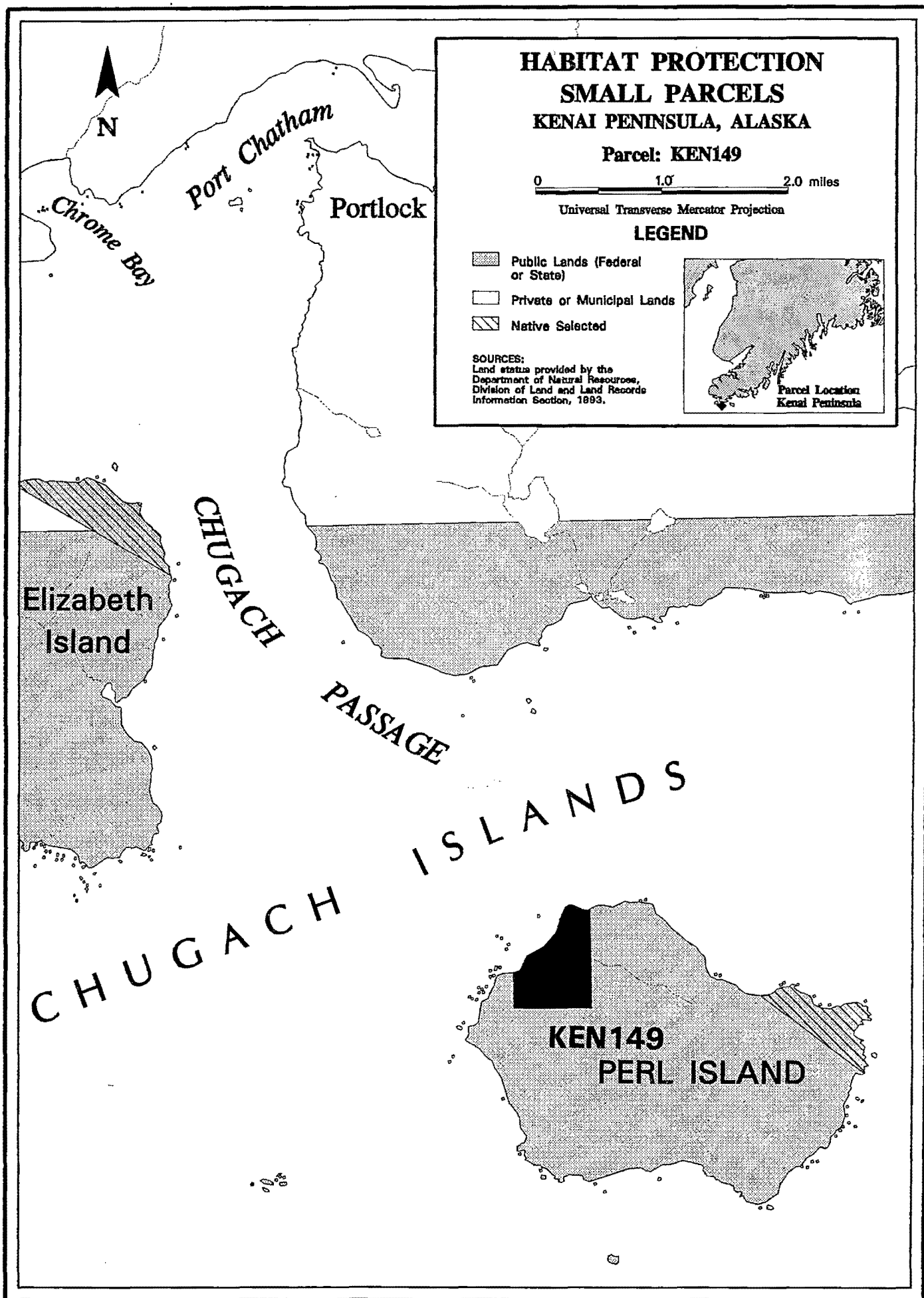
- *Pink salmon and Dolly Varden.* Pink salmon spawning and Dolly Varden spawning and rearing occur adjacent to the parcel.
- *Recreation/tourism.* This parcel has high potential for recreational use. The parcel is located near a proposed bridge crossing of the Kenai River that will connect the town of Sterling to the Funny River road, facilitating increased use of the south side of the river by thousands of anglers. The popular Morgan's Landing State Recreation Area and fishing hole is situated immediately downstream, as is the Alaska State Parks Kenai Area Headquarters. This section of the river receives high public use from boat and shore-based anglers. Recreational use of the subject parcel has been largely restricted by the landowners.

The landowners are considering a range of development options, including a fishing lodge, single and multi-family housing, and a camper-style recreational vehicle park. The parcel has been extensively cleared and improved, is relatively flat, and has the potential to increase human use pressures on the river significantly if fully developed. Increased development can impact salmon habitat and affect existing recreation as more people compete for limited access sites. Streambanks may become trampled and denuded, increasing erosion and reducing habitat values.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG and ADNR will jointly manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. The Public Advisory Group questioned whether ADNR or ADFG would consider leasing this property to a concessionaire, and agreed that habitat on the site could benefit from boardwalks and other measures to manage use along the river. Members underscored the significant development potential of the site.



KEN 149: Perl Island

Acreage: 156	Rank: High	Sponsor: ADNR	Appraised Value: Unknown
Owner: Perl Island Ranch Partners			
Location: Central island in the Chugach Islands group south of the Kenai Peninsula			

Parcel Description. This parcel occupies the northwest corner of Perl Island, the central island of the Chugach Islands group. The remainder of the island is owned primarily by the State (3,500 acres) and partly by the Federal government (BLM-managed/Native-selected). The parcel contains two cabins, outbuildings and two airstrips. Cattle ranching occurs on the parcel and on adjacent State land that had been leased for this purpose.

The parcel lies upland of 4,000 to 5,000 feet of shoreline consisting of sand and gravel beaches and rocky, intertidal habitat interspersed with tide pools. There is a small lake in the uplands.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, Dolly Varden, intertidal organisms, and sea otters by preventing further development of the site. Removal of livestock will further protect fish habitat by allowing the reestablishment of riparian vegetation. Although the parcel is relatively remote, it can be accessed by small boat and small plane and has some potential for public recreation use. Acquisition will benefit the restoration of recreation services primarily by ensuring public access.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden.* The parcel has an anadromous stream that contains both pink salmon spawning and Dolly Varden spawning, rearing and over-wintering habitat.
- *Sea otters.* There is a documented concentration of sea otters in this area.
- *Recreation/tourism.* Small boat access is possible from the sand beaches.

There is potential for the ranch to be converted to other profitable commercial uses. Examples cited by the applicant are a high visibility tourist retreat, a fishing lodge, and a commercial fish hatchery.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If the parcel is acquired, ADNR will manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. A member of the Public Advisory Group noted that an alternative or complement to purchasing this parcel would be for the State to revoke its grazing leases on land it already owns on the island.




**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN1001

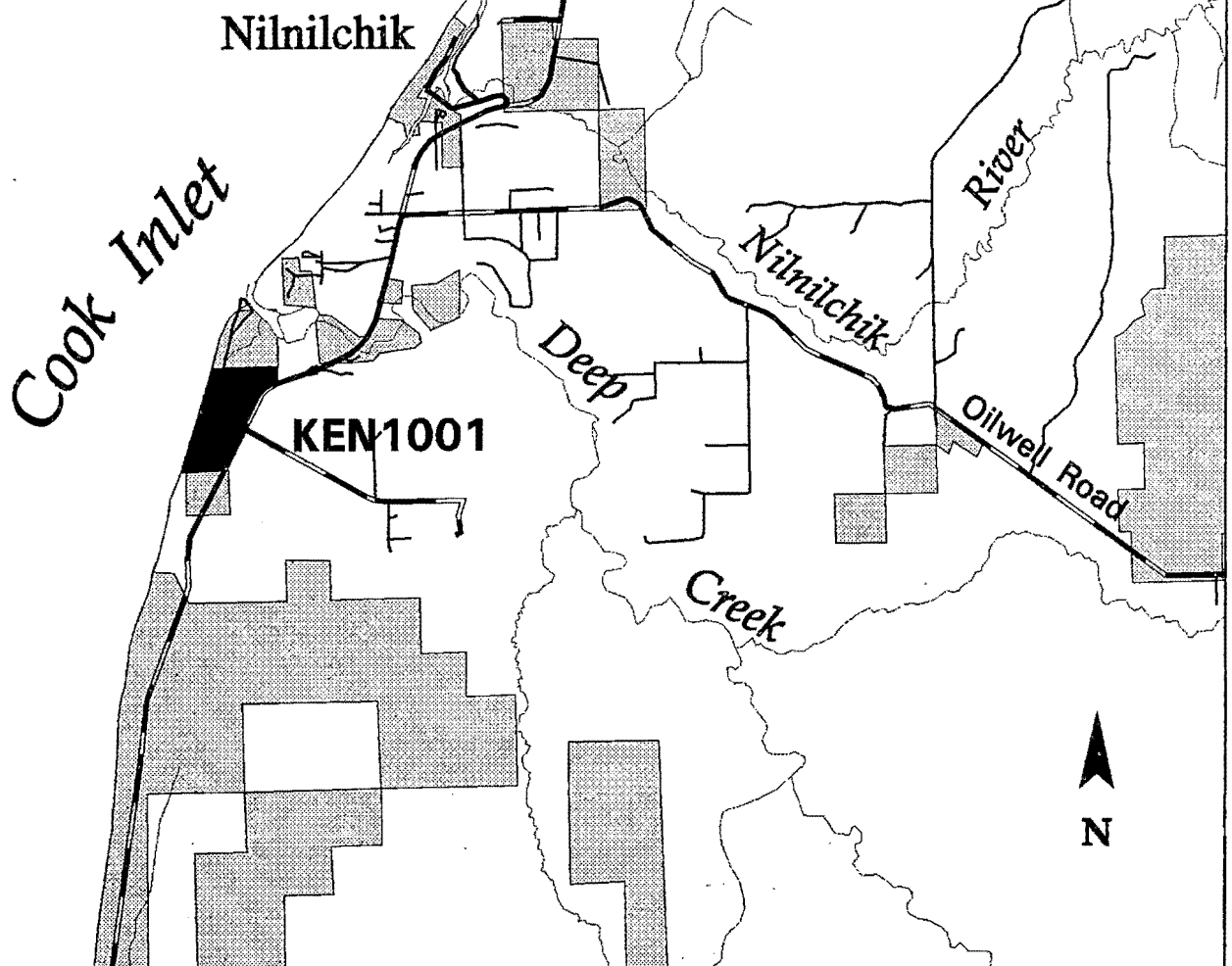
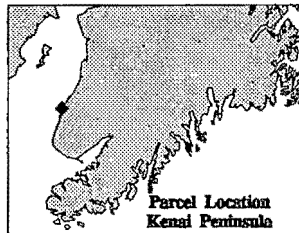
0 1.0 2.0 miles

Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1893.



KEN 1001: Deep Creek

Acreage:	91	Rank:	High	Sponsor:	ADNR	Appraised Value:	
Owner:	Ninilchik Native Association						
Location:	Adjacent to Deep Creek State Recreation Area						

Parcel Description. This parcel is located about three miles south of Ninilchik, immediately adjacent to the Deep Creek State Recreation Area. The parcel has a half mile of frontage on Cook Inlet, and road access from the Sterling Highway (Access easement ADL 204189).

Restoration Benefits. Public ownership of this parcel will protect intertidal habitat by limiting future development of the site to public recreational facilities. Acquisition will also create an opportunity to enhance recreation services by improving beach access south of the existing campground at the Deep Creek State Recreation Area.

Key habitats and other attributes of this parcel include the following:

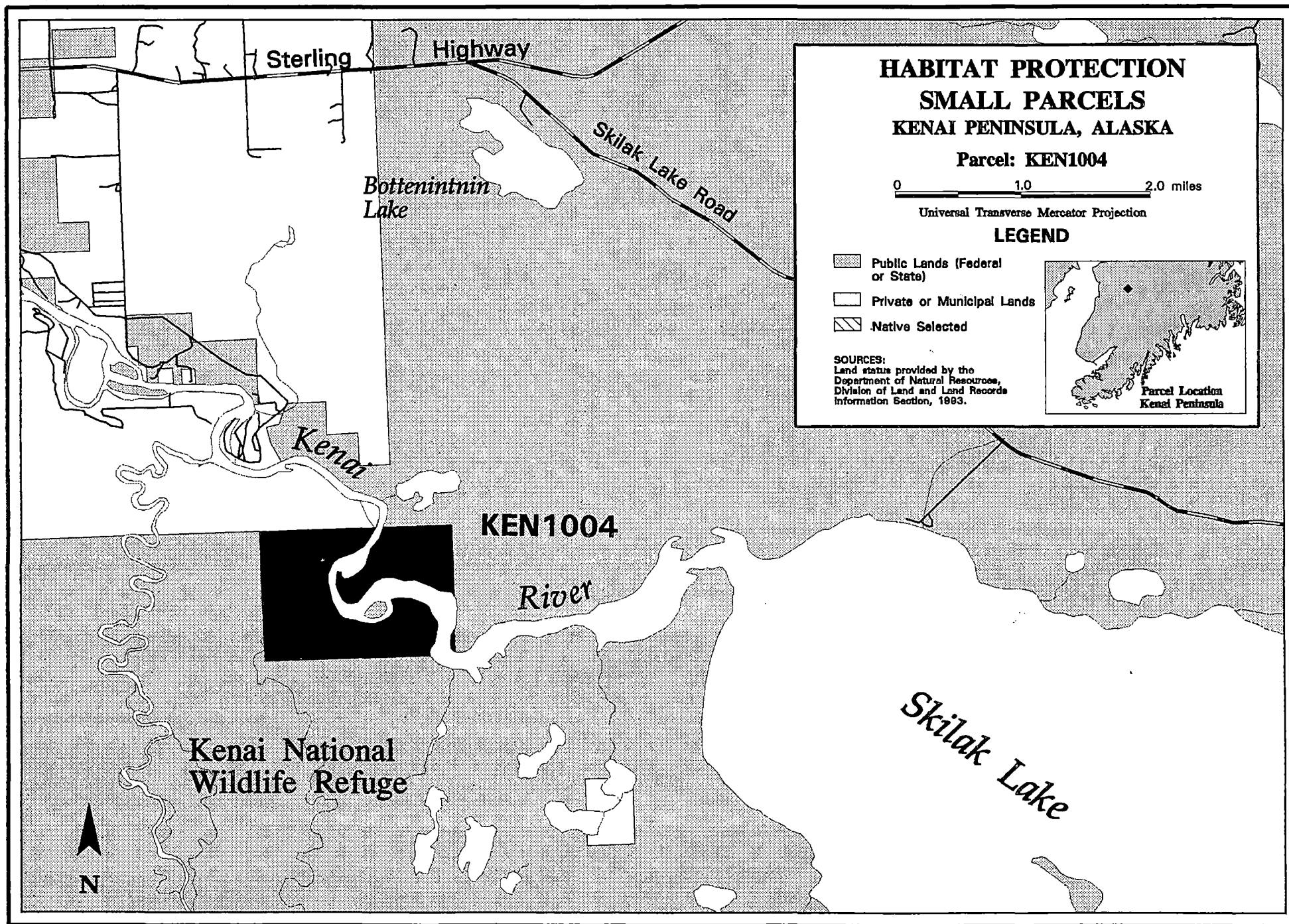
- *Intertidal/subtidal organisms.* Razor clams occupy the intertidal zone adjacent to this parcel.
- *Recreation/tourism.* The parcel contains an RV parking lot. The adjacent state park enjoys heavy public use for camping, picnicking, boat launching, halibut and salmon fishing and razor clam harvest.

Because of its proximity to a heavily used recreation area and access from the Sterling Highway, this parcel has considerable development potential. The parcel already contains an RV parking lot and could be further developed for commercial or residential purposes.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If the parcel is acquired, ADNR will manage the property for the continued health of razor clam populations and in a manner compatible with management of adjacent Deep Creek State Recreation Area. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. No public comment was received on this parcel.



KEN 1004: Stephanka Tract

Acreage: 803	Rank: High	Sponsor: USFWS	Appraised Value:
Owner: Kenai Natives Association, Inc.			
Location: One mile below the outlet of Skilak Lake on the Kenai River			

Parcel Description. This parcel is on the Kenai River, about one mile below the outlet of Skilak Lake. Intermediate to mature spruce forest covers the parcel and wetlands are interspersed throughout.

Restoration Benefits. Public ownership of the parcel will preserve the wilderness qualities of the area, and allow for improved public access to the river and the adjacent wilderness area for primitive recreational activities. Acquisition will also protect archaeological sites and key habitat for pink salmon, Dolly Varden, bald eagles, and river otters from the adverse effects of future development of this site.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden.* The section of the river adjacent to the parcel is extremely important for anadromous fish species. Pink salmon and Dolly Varden spawn in this section of the Kenai River.
- *Bald eagles.* Although there are no known nesting bald eagles on the parcel, this section of the Kenai River is a key feeding area for bald eagles during the fall and winter. Large numbers of bald eagles concentrate in this area to feed on the late run of silver salmon.
- *Archaeological resources.* The parcel also has significant cultural resource value. Numerous archaeological sites, including the Stephanka Village site, are located on the parcel.
- *River otters.* Denning areas and concentrated latrine sites exist in the area.
- *Recreation/tourism.* The parcel possesses valuable recreational qualities.
- *Wilderness.* The parcel and the surrounding Kenai National Wildlife Refuge lands possess high wilderness qualities and are within the refuge's designated wilderness area. The area is in its natural condition without permanent improvements or human inhabitation. Development of the parcel could diminish the wilderness qualities of the parcel as well as the surrounding refuge lands.

Because of its location on the Kenai River and within the Kenai National Wildlife Refuge, this parcel has potential for development. Future uses could include ecotourism development or recreation cabins.

Appraised Value.

Proposed Management. This parcel is an inholding in a designated wilderness area of the Kenai National Wildlife Refuge. If this parcel is acquired, it will become part of the refuge and be managed by the U.S. Fish and Wildlife Service consistent with the purposes for which the refuge was established.

Public Comment. The Kenai Peninsula Borough supports acquisition of this parcel because it will protect invaluable salmon spawning grounds and lands important to the Kenai River watershed.




**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN1005

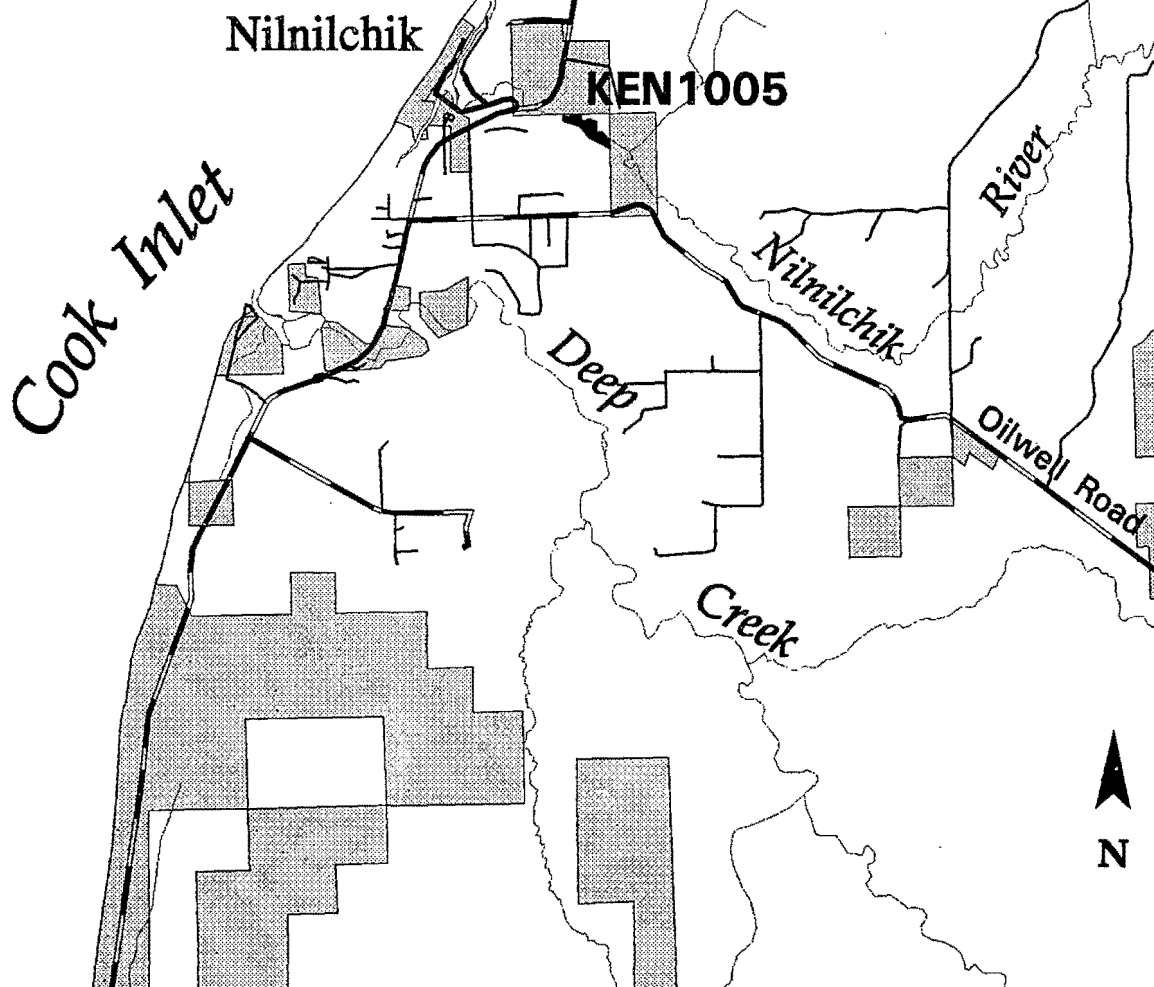
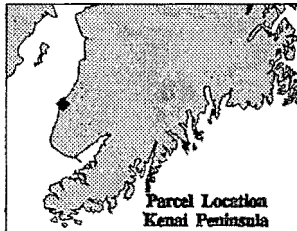
0 1.0 2.0 miles

Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1983.



KEN 1005: Ninilchik

Acreage: 16	Rank: PMSC	Sponsor: ADNR	Appraised Value: \$50,000
Owner: Ninilchik Native Association Inc.			
Location: Adjacent to the Ninilchik State Recreation Area			

Parcel Description. This parcel is located immediately adjacent to the Ninilchik State Recreation Area. The Ninilchik River bisects this parcel.

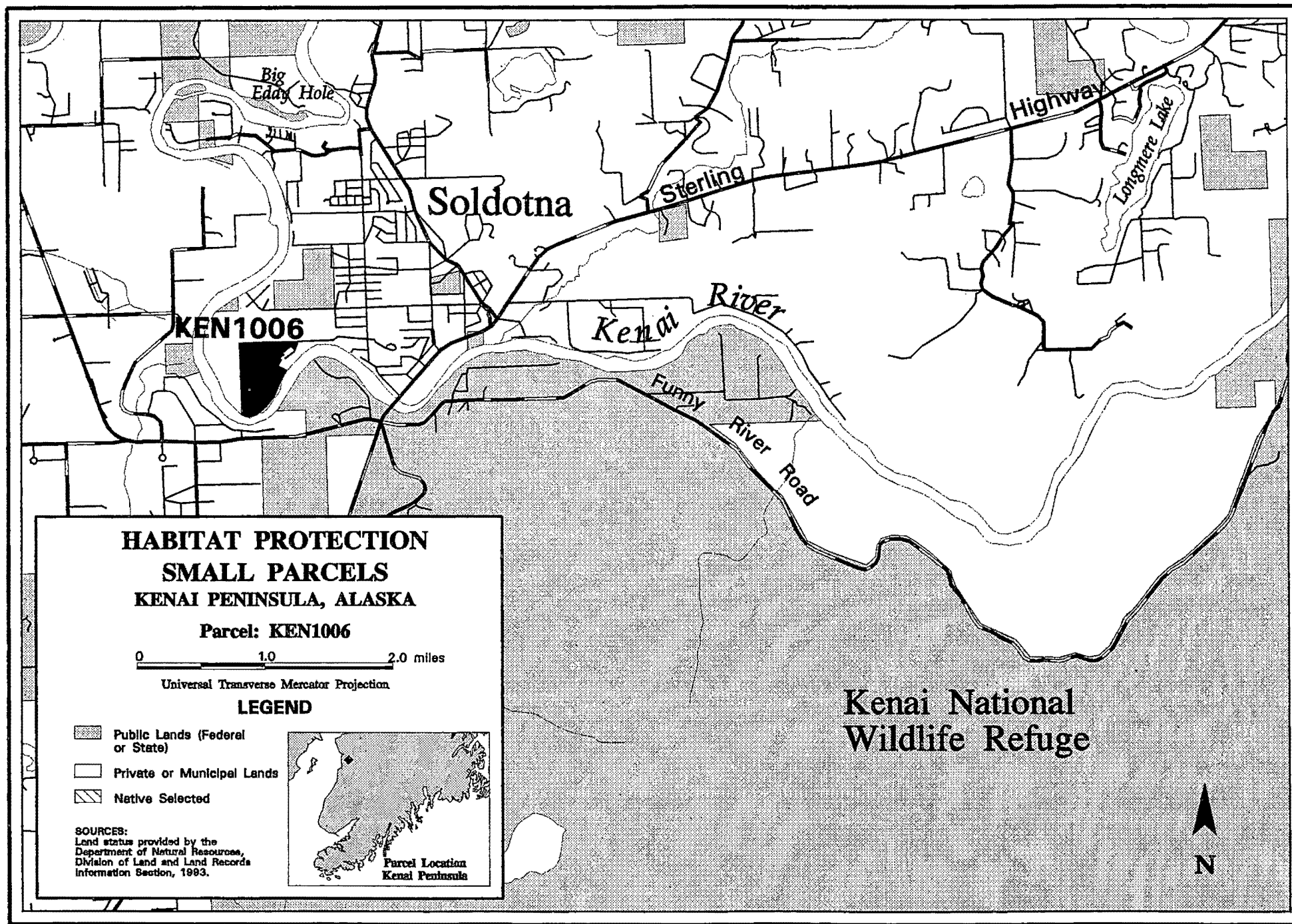
Restoration Benefits. This parcel has strategic value for restoration of recreation based primarily on sockeye salmon and Dolly Varden, two resources that were injured by the spill. Recreational services from these two resources were diminished by the spill. Public ownership of the parcel will ensure public access to the Ninilchik River to replace diminished services from injured fish resources. In addition, by allowing public agencies to better manage streambank fishing, acquisition will protect fish habitat along the Ninilchik River.

This parcel has potential for residential or recreational development. However, its primary threat to restoration results from the potential that public access to the river may be blocked. Some people using the Ninilchik State Recreation Area trespass on this property to gain access to the river. The landowner is concerned about trespass on this property and could take measures to restrict access to the river across these lands.

Appraised Value. The appraised value of this parcel is \$50,000. This is a vacant, unimproved parcel. The highest and best use of this parcel is to subdivide it into residential homesites or recreational cabin sites.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If the parcel is acquired, ADNR will manage it in a manner consistent with the management of Ninilchik State Recreation Area. The parcel will probably be classified "Public Recreation Land."

Public Comment. No public comment was received on this parcel.



KEN 1006: Girves Parcel

Acreage:	110	Rank:	PMSC	Sponsor:	ADFG	Appraised Value:
Owner:	Irene H. Girves					
Location:	Near Mile 19 of the Kenai River					

Parcel Description. This parcel is located near Mile 19 of the Kenai River just outside the city of Soldotna. It is across from Centennial Campground and Slikok Creek State Recreation Area

Restoration Benefits. Public ownership of the parcel would protect fish habitat by allowing public agencies to manage public use of the streambanks. Acquisition will also enhance recreation by providing additional public land for fishing and other recreational uses. Recreational amenities such as boardwalks and floating docks could be installed that would protect streambank vegetation that is important fish habitat.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden.* The parcel provides key habitat for chinook salmon, coho salmon, pink salmon and Dolly Varden.
- *Recreation/tourism.* High levels of recreational use occur by sportfishers who access the property by boat.

Although the parcel has development potential, the primary threat to habitat results from streambank fishing. The landowner reports that significant erosion of streambanks, as much as five feet in one season, has occurred because of intensive use by river guides and tourists. She attributes the erosion to foot traffic and access by boats.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR would transfer management to ADFG through an Interagency Land Management Agreement.

Public Comment. No public comment was received on this parcel.




HABITAT PROTECTION SMALL PARCELS KENAI PENINSULA, ALASKA

Parcel: KEN1009

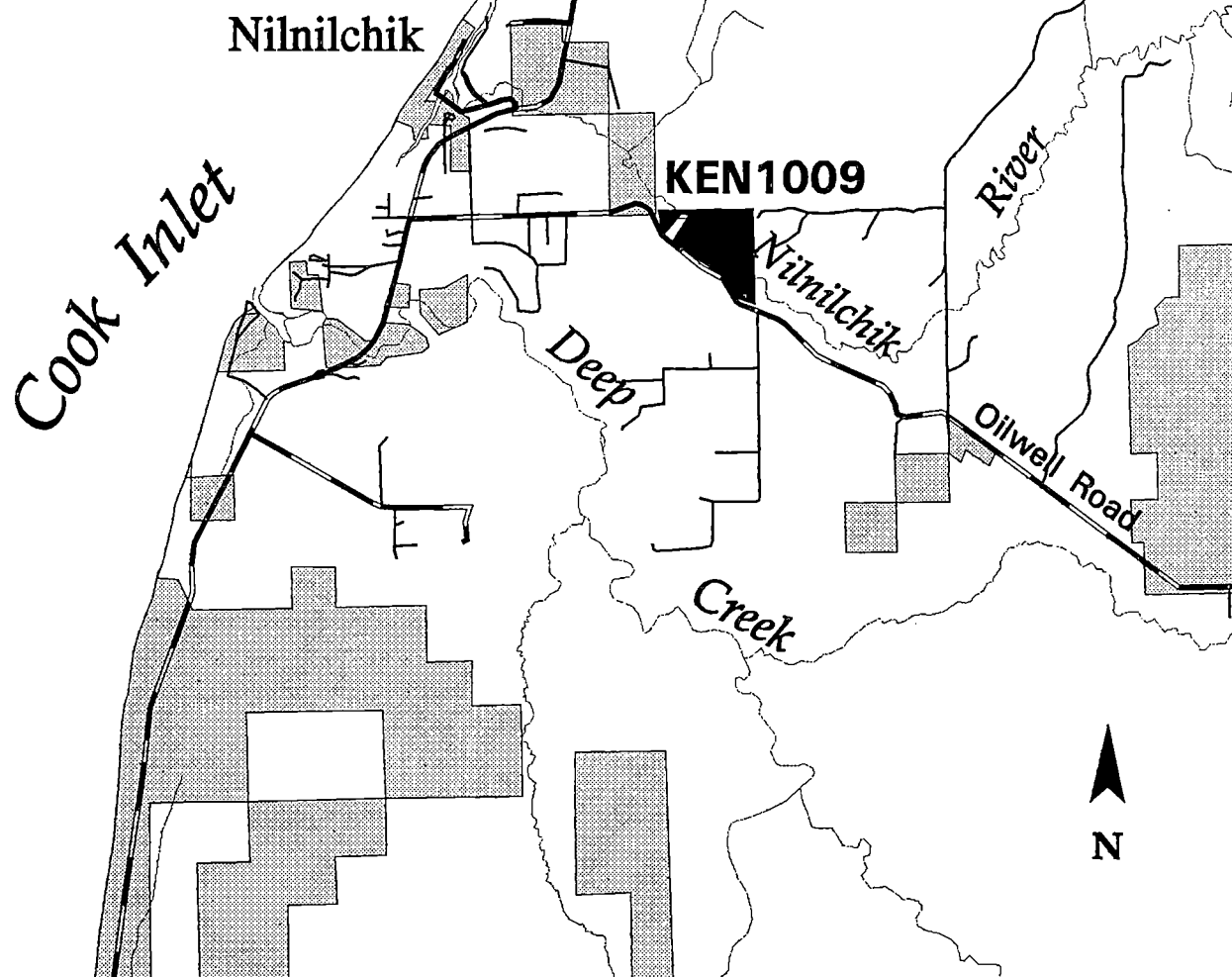
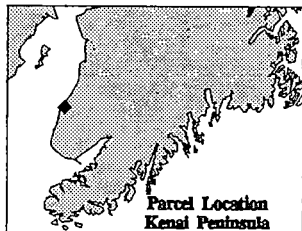
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



KEN 1009: Cooper Parcel

Acreage:	30	Rank:	PMSC	Sponsor:	ADFG	Appraised Value:	\$48,000
Owner:	David F. and Wanda R. Cooper						
Location:	Approximately two miles upstream of the mouth of the Ninilchik River						

Parcel Description. The Ninilchik River flows through the middle of the parcel. Most of the property is classified as riparian habitat.

Restoration Benefits. Public ownership of the parcel would protect habitat for pink salmon, and Dolly Varden, by foreclosing the potential for future development of the site and allowing agencies to better manage streambank fishing on the parcel. This parcel also has strategic value for restoration of recreation based primarily on sockeye salmon and Dolly Varden, two resources that were injured by the spill. Recreational services from these two resources were diminished by the spill. Public ownership of the parcel will ensure public access to the Ninilchik River to replace diminished services from injured fish resources.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden* spawn in the Ninilchik River.
- *Recreation/tourism.* Recreational sportfishing currently occurs in trespass on the parcel.

This parcel has potential for residential or recreational development. However, its primary threat to restoration results from the potential that public access to the river may be blocked. Recreational sportfishing currently occurs in trespass on the parcel. The landowners are concerned about trespass on this property and could take measures to restrict access to the river across these lands.

Appraised Value. The appraised value of this parcel is \$48,000. This is a vacant, unimproved parcel. The highest and best use of this parcel is to subdivide it into residential homesites or recreational cabin sites.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR would transfer management to ADFG through an Interagency Land Management Agreement.

Public Comment. No public comment was received on this parcel.




**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN1014

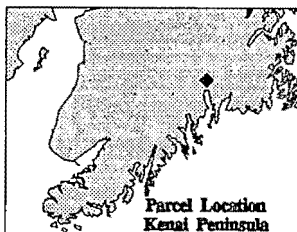
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



KEN1014

Bear Lake

Resurrection River

Seward Highway

Seward
Airport

Seward

Resurrection
Bay



KEN 1014: Grouse Lake

Acreage: 64 **Rank:** PMSC **Sponsor:** USFS **Appraised Value:** \$211,000
Owner: Jim McCracken (Agent)
Location: West shore of Grouse Lake, 7.5 miles north of Seward on the Seward Highway

Parcel Description. The Grouse Lake parcel is located on the west shore of Grouse Lake and includes approximately ¼ mile of lakeshore 7.5 miles north of Seward on the Seward Highway. The parcel is the only level access area around Grouse Lake and Grouse Creek. The parcel is heavily forested and the lake and streams have clear water.

Restoration Benefits. Public ownership of this parcel will protect habitat for pink salmon, sockeye salmon, Dolly Varden, by preventing further development of the site. Acquisition will further benefit the restoration of sockeye salmon by ensuring continued access to Grouse Lake for ADFG's sockeye salmon stocking program. Public ownership of this parcel will also allow the USFS to replace and enhance recreational uses, such as sport fishing and wildlife viewing, that rely on natural resources that were injured in the spill.

Key habitats and other attributes of this parcel include the following:

- *Pink salmon and Dolly Varden.* The parcel provides key habitat for pink salmon and Dolly Varden. Pink salmon spawn in the two streams on this parcel and Dolly Varden spawn in the streams and are reared in Grouse Lake.
- *Sockeye salmon.* Grouse Lake is the site of an active sockeye salmon stocking program by the Alaska Department of Fish and Game.
- *Recreation/tourism.* The lake has long been a favorite recreation area used by local residents and tourists for many years. Activities include camping, hiking and sport fishing. Sport fishing is the most popular activity including summer and winter fishing for Dolly Varden. This parcel provides an ideal location for a campground and a fishing area accessible to the handicapped.
- Bald eagles and river otters may also benefit from protection of this parcel. Bald eagles use the area, although there is no documented nesting. River otters are frequently seen in the lake and creek.

Because of its proximity to the city of Seward and the Seward Highway, and its level topography, this parcel has development potential. Development possibilities include a residential subdivision or recreational cabins.

Appraised Value. The appraised value of this parcel is \$211,000. This parcel is vacant and unimproved. The highest and best use of this parcel is for a homesite and future subdivision when the market warrants.

Proposed Management. This parcel is an inholding in Chugach National Forest. If the parcel is acquired, it would become part of the Chugach National Forest and be managed by the U.S. Forest Service for conservation.

Public Comment. No public comment was received on this parcel.




**HABITAT PROTECTION
SMALL PARCELS
KENAI PENINSULA, ALASKA**

Parcel: KEN1015

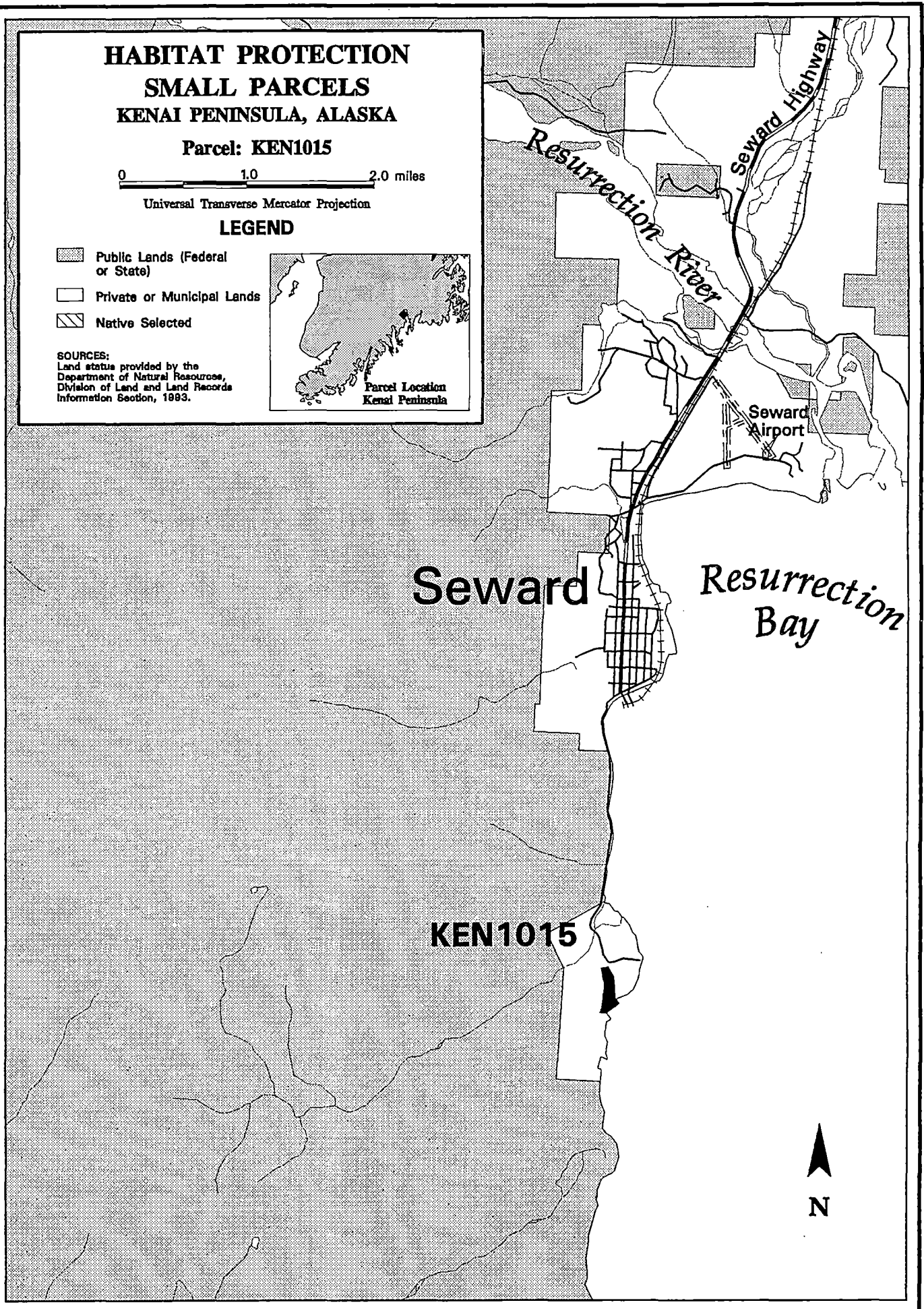
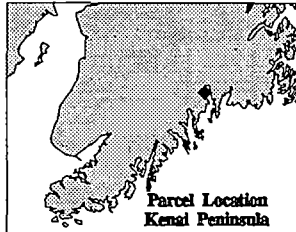
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
Department of Natural Resources,
Division of Land and Land Records
Information Section, 1993.



KEN 1015: Lowell Point

Acreage:	19.4	Rank:	PMSC	Sponsor:	ADNR	Appraised Value:
Owner:	Jim McCracken (Agent)					
Location:	One mile south of Alaska Sealife Center, Seward					

Parcel Description. This parcel is vegetated, in part, by hemlock and spruce. There are approximately 700 feet of Resurrection Bay frontage.

Restoration Benefits. The primary restoration benefit of acquisition of this parcel will be to enhance public recreation in the area. A hiking trail to Caines Head State Recreation Area runs through this parcel. The parcel is very popular with local residents and is currently used for small boat and kayak access to the bay and for fishing, picnicking, camping, beach combing, etc.

The intertidal area is primarily sand and gravel beach. Although the intertidal area is valuable for access to Resurrection Bay and educational field trips, it does not provide key habitat for intertidal biota. Key intertidal habitat is characterized by dense seagrass beds, clam beds, mussel beds, and high diversity.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR will manage it to enhance recreation and ensure public access to Caines Head Trail. In their justification for sponsoring this parcel, Alaska State Parks stated, "A private house and other small structures are located in the center of this parcel. These structures would be efficiently used to help park staff manage this parcel and Caines Head State Recreation Area."

Alaska State Parks has allocated \$200,000 in state restitution funds to develop day use parking, trailhead, and interpretive exhibits on this parcel.

Public Comment. Forty-four individuals expressed support for acquisition of this parcel. Many of the letters were written by students, parents, and teachers from Inlet View Elementary School in Anchorage, and Homestead School and Fire Lake Elementary School, both in Eagle River. All three schools sponsor field trips to Lowell Point. Individuals from Seward, other communities in the Kenai Peninsula, and Anchorage also voiced support for acquisition of this parcel.

MARMOT BAY



KAP22

The Triplets

Ouzinkie

Spruce Island

NARROW STRAIT




HABITAT PROTECTION SMALL PARCELS KODIAK ISLAND, ALASKA

Parcel: KAP22

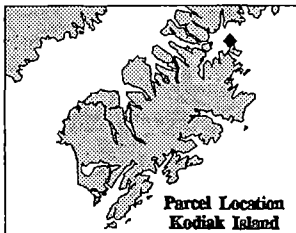
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
US Fish & Wildlife, 1983, and the
ADNR, Land Records Information
Section (LRIS), 1984.



KAP 22: The Triplets

Acreage: 60	Rank: PMSC	Sponsor: USFWS	Appraised Value:
Owner: Ouzinkie Native Corporation			
Location: Marmot Bay, four miles north of Kodiak Island			

Parcel Description. The Triplets (Taliudek Island, Middle Island, and South Island) are the largest seabird colony in the Kodiak Archipelago.

Restoration Benefits. Public ownership of this parcel will increase protection of breeding habitat for common murre, black oystercatcher, and pigeon guillemot by preventing or dealing with predator introductions. The intentional or accidental introduction of predators to these islands would devastate many of the seabird colonies. Public ownership of the Triplets will also ensure access for research, monitoring and restoration purposes.

Key habitat and other attributes of this parcel include the following:

- *Common murre*s. As many as 1,400 common murre nest annually along the cliffs of all three islands. This is one of the few large or small parcels submitted that would benefit murre, which were severely affected by the spill.
- *Black oystercatchers and pigeon guillemots*. Colony sites on the three islands provide breeding habitat for more than 100,000 seabirds.
- *Harbor seals*. There are documented harbor seal haul-out sites on the Triplets.
- *Wilderness*. The Triplets are popular with local boaters from Kodiak who approach the islands to observe the nesting seabirds. Beach landings on all three islands are limited to small craft and dictated by wind direction and one's willingness to climb steep slopes.

The Triplets also provide important habitat for a variety of seabirds less affected by the oil spill. An estimated 67,000 tufted puffins, 38,000 fork-tailed and 900 Leach's storm-petrels breed there. Cormorants and Glaucous-winged gulls are also known to nest on the islands. Subsistence use of the islands is limited to a few annual trips by Ouzinkie residents to gather gull eggs.

Although the parcel has extremely high resource value, it ranked relatively low because it has little development potential. It is relatively inaccessible and consists primarily of sheer cliffs. Nonetheless, the islands face the problem of introduced predators, like rats, that can be transported by boats and prey on seabird populations.

Appraised Value.

Proposed Management. This parcel is an inholding in the Alaska Maritime National Wildlife Refuge. If this parcel is acquired, it will become part of the refuge and be managed by the U.S. Fish and Wildlife Service consistent with the purposes for which the refuge was established.

Public Comment. The Public Advisory Group suggested that if a purchase agreement could not be negotiated, resource management information be shared with the landowner.




**HABITAT PROTECTION
SMALL PARCELS
KODIAK ISLAND, ALASKA**

Parcel: **KAP105142**

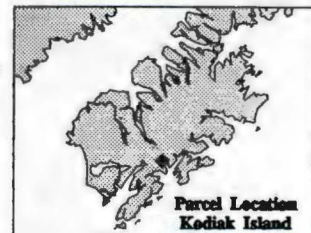
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Universal Transverse Mercator Projection

LEGEND

-  Public Lands (Federal or State)
-  Private or Municipal Lands
-  Native Selected

SOURCES:
Land status provided by the
US Fish & Wildlife, 1993, and the
ADNR, Land Records Information
Section (LRIS), 1994.



N

Three Saints Bay

KAP105142

**Kodiak National
Wildlife Refuge**

KAP 105/142: Three Saints Bay

Acreage: 48/40 **Rank:** PMSC **Sponsor:** USFWS **Appraised Value:**
Owner: Annie Pestrikoff (KAP 105) and Barbara Boskofsky, Heir to Ray Kelly Sr. (KAP142)
Location: Three Saints Bay, Kodiak Island

Parcel Description. Three Saints Bay is one of the most scenic bays on the Kodiak Archipelago. Steep mountains rise directly from the saltwater and create a dramatic backdrop. The upper reaches of the bay, where the parcels are located, are particularly noteworthy.

These two parcels are Native allotments. They are being combined into one proposal because they adjoin each other and are surrounded by refuge land. The nearest private parcel in the bay is three miles to the east.

Restoration Benefits. Public ownership of this parcel will protect pink salmon habitat, archaeological resources, subsistence services, and wilderness values by ensuring that no development occurs in upper Three Saints Bay that is adverse to restoration purposes.

Key habitat and other attributes of this parcel include the following:

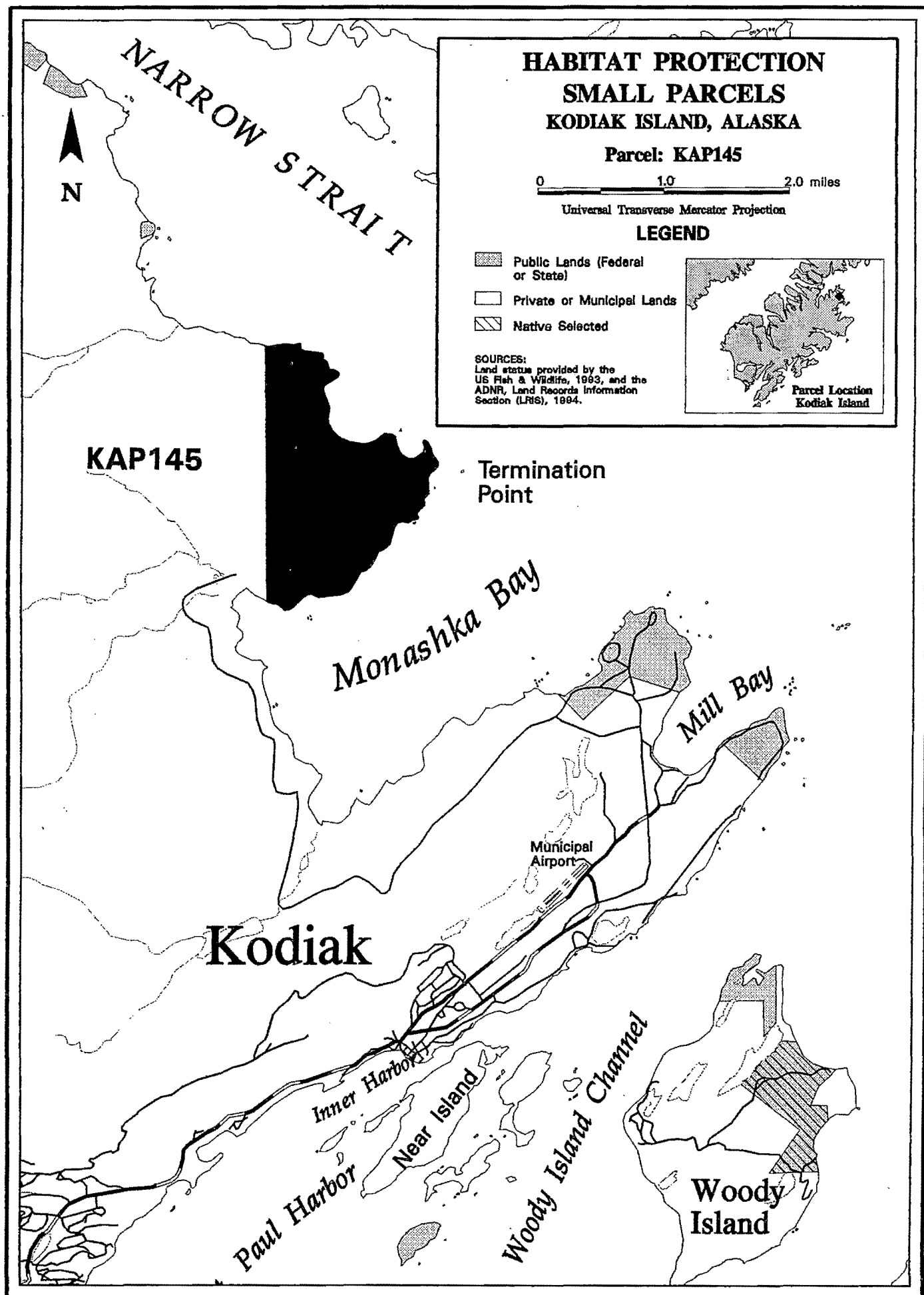
- *Pink salmon.* Pink salmon spawn in the anadromous stream on the parcel.
- *Archaeological resources.* Several barabara depressions (remnant house pits) exist immediately adjacent to these parcels. The area has not been fully explored and it is highly likely that additional cultural sites exist on the parcels themselves. Three Saints Bay is also an important historic site. The first Russian settlement in Alaska was located within the entrance to the bay. Three Saints Bay is considered one of five "Special Values" of the Kodiak National Wildlife Refuge because it is the site of first Russia settlement in Alaska.
- *Subsistence.* All accessible shorelines and the nearshore waters are used for subsistence purposes primarily by residents of Old Harbor. Residents harvest marine mammals and fish, salmon and Sitka black-tailed deer on or adjacent to the parcels.
- *Wilderness.* The parcels possess high wilderness qualities and are in their natural condition without permanent improvements or human habitation. The area of Three Saints Bay where the parcels are located was included within the Kodiak National Wildlife Refuge's proposed Ayakulik/Uyak wilderness unit.

The steep topography of the upper bay leaves few sites where cabins and lodges could be built. These parcels are two of the most developable sites.

Appraised Value.

Proposed Management. This parcel is an inholding in the Kodiak National Wildlife Refuge. If this parcel is acquired, it will become part of the refuge and be managed by the U.S. Fish and Wildlife Service consistent with the purposes for which the refuge was established.

Public Comment. The Kodiak Island Borough Assembly supports acquisition of both parcels (Resolution 95-23).



KAP 145: Termination Point

Acreage: 1,028 **Rank:** Moderate **Sponsor:** ADNR **Appraised Value:** Unknown
Owner: Uncertain. Nominated by Leisnoi Inc.
Location: Monashka Bay, northeast coast of Kodiak Island

Parcel Description. This parcel is located on Monashka Bay on the northeast coast of Kodiak Island approximately 12 miles from the town of Kodiak. This relatively flat coastal tract is forested with Sitka spruce and has an understory of shrubs and grasses. The parcel's four miles of convoluted shoreline is characterized by rocky cliffs and protected beaches. There are numerous nearshore rocks and extensive kelp beds present along the coastline.

Restoration Benefits. Public ownership of this parcel would protect habitat for bald eagles, intertidal/subtidal organisms, marbled murrelets, and pigeon guillemots and ensure the continued use of the area for recreation and subsistence. Habitats and continued public use of this parcel are at risk because of potential commercial timber harvest and/or subdivision of the parcel. Public ownership of the parcel could also facilitate enhancement of recreational services by developing and maintaining trails, constructing parking areas and other access points.

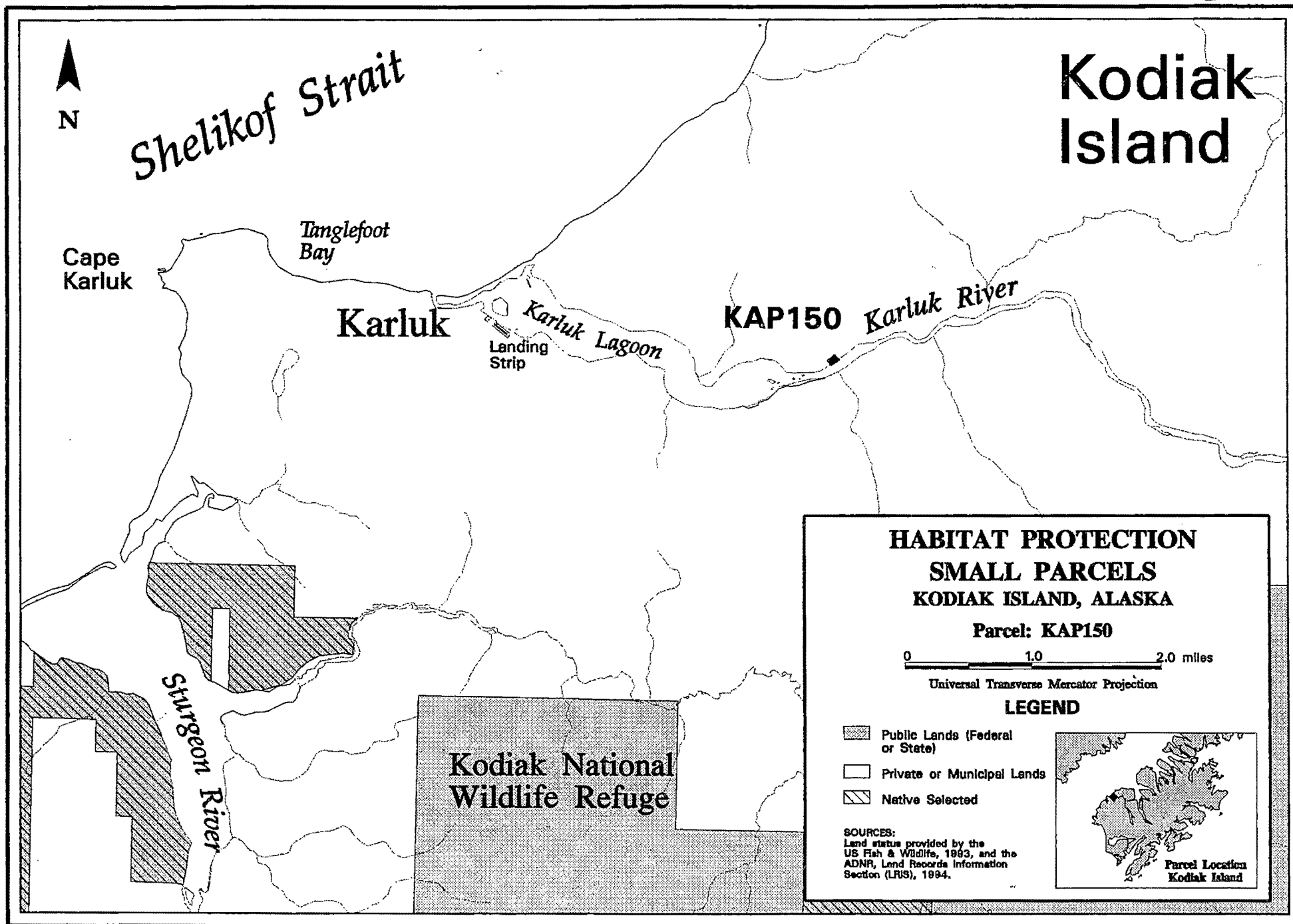
Key habitat and other attributes of this parcel include the following:

- *Bald eagles* nest on the parcel.
- *Intertidal/subtidal organisms, marbled murrelets and pigeon guillemots.* The productive intertidal area and the adjacent Narrow Strait are important feeding areas for marbled murrelets and pigeon guillemots as well as other marine birds.
- *Subsistence.* The parcel also provides subsistence resources for the village residents of Ouzinkie. Residents harvest marine mammals and fish, salmon and deer.
- *Archaeological resources.* Three cultural resource sites containing middens and barabara depressions (remnant house pits) are located on the parcel.
- *Recreation/tourism.* The parcel possesses high recreational qualities for the residents of Kodiak and is used by the public on a regular basis. The parcel is unique because it provides for a variety of year-round recreational opportunities such as hiking, fishing, hunting, ice skating, camping, and bird watching, and is accessible by the Kodiak road system.

Timber harvest is planned for land adjacent to this parcel. Termination point is forested and also has potential for commercial timber harvest. Also, because of its proximity to the City of Kodiak and its accessibility by road, it has considerable potential for residential subdivision in the future.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If the parcel is acquired, ADNR will manage it. The parcel will probably be classified "Habitat/Public Recreation Land."

Public Comment. Support for acquisition of this parcel was expressed by the Kodiak Island Borough Assembly (Resolution 95-23), Kodiak State Park Citizens Advisory Board, and 17 individuals, mostly residents of Kodiak. Reasons given in support of acquisition are the rich diversity of habitat on the parcel, its accessibility to the City of Kodiak, and concern that the area will be logged. One individual opposed acquisition of the parcel because it was not affected by the spill and he objects to transferring land from private to public ownership. A Public Advisory Group member, also a resident of Kodiak, underscored the extremely high local interest in this parcel, mostly due to its recreational value. The Public Advisory Group also recommended consultation with the villages on management of the parcel because of the high level of subsistence use.



KAP 150: Karluk

Acreage: 5 **Rank:** Moderate **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Karluk IRA Council
Location: Karluk River, Kodiak Island

Parcel Description. Located on the west side of Kodiak Island, the Karluk River drainage is the single largest salmon system in the Kodiak Island group. ADFG leases about 3.5 acres of this parcel on the lower Karluk for a fish weir. The fish weir has been in operation since 1922. The weir site is accessed by water and by an ANCSA 17(b) easement.

Restoration Benefits. By ensuring a permanent, guaranteed weir site on the Karluk River, public ownership of this parcel will protect salmon and trout stocks and the wildlife populations, subsistence use, and recreation/tourism that depend on them.

Key habitat and other attributes of this parcel include the following:

- *Pink salmon and sockeye salmon.* Karluk River produces about 1.5 million sockeye, 1.3 million pink, 50 thousand coho, and 15 thousand chinook salmon a year.
- *Dolly Varden* The parcel provides key habitat for Dolly Varden, which spawn in the Karluk River.
- *River otter.* Numerous river otter rely on Karluk fish, as do eagles, brown bears, and fox.
- *Subsistence* fishermen dependent on resources from the Karluk River include Karluk Village and Larson Bay Village (population 74 and 144, respectively). Most subsistence fishing occurs in the lagoon.
- *Recreation/tourism.* Major sport fisheries are supported by Karluk salmon stocks.

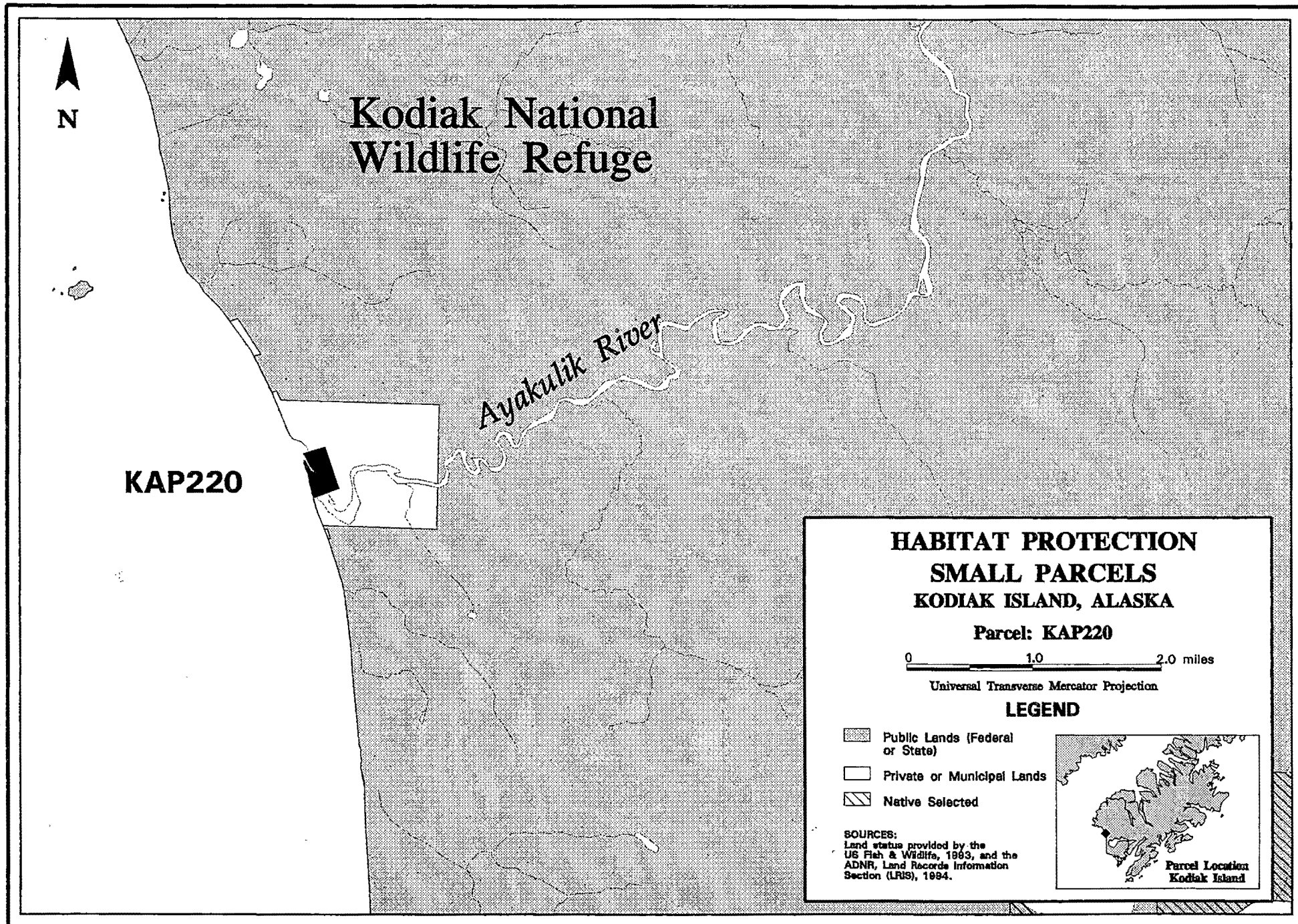
The fish weir on the Karluk River provides timely and accurate escapement data necessary to protect the river's fisheries resources. Fisheries that are managed using information obtained from the Karluk weir extend from Malina Bay on Afognak Island to as far south as Sturgeon Head on Kodiak Island.

There is no immediate threat to the continued operation of this critical weir. Rather, the willingness of the landowner to sell this parcel creates an opportunity to exert long-term public control over a site that is key to managing the important fisheries supported by the Karluk River. If the lease were not renewed, ADFG could not operate the weir and therefore could not effectively manage these fisheries. The landowners have, in fact, indicated that they intend to increase the rent for this lease, which would increase the cost of managing the fishery.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADFG will manage the weir site under an Interagency Land Management Agreement with ADNR.

Public Comment. Support for acquisition of this parcel was expressed by the Kodiak Island Borough Assembly (Resolution 95-23) and Kodiak Regional Aquaculture Association. The Public Advisory Group confirmed the importance of the weir site for management of the fisheries, but questioned the relationship between acquisition of this parcel and the seven-year conservation easement on the upper Karluk River and expressed concerns about the protection of subsistence use on the site.



KAP 220: Mouth of Ayakulik River

Acreage: 56	Rank: PMSC	Sponsor: ADFG	Appraised Value:
Owner: Ayakulik Associates c/o Reed Stoops			
Location: Mouth of Ayakulik River			

Parcel Description. In the Kodiak Island group, the Ayakulik River is second only to the Karluk River for sockeye and chinook salmon production potential. This parcel consists of six lots and an adjacent tract at the mouth of the Ayakulik River. One of the lots contains a collection of four new buildings operated as a sportfishing lodge. ADFG maintains a fish weir about a quarter mile upstream from the mouth of the river.

Restoration Benefits. Public ownership of this parcel will protect salmon stocks and the fisheries that depend on them by ensuring continued operation of the weir. Acquisition would also provide public access to the beach so that recreationists can continue to fish, float the river, and camp while waiting to be picked up by air taxi operators.

Key habitat and other attributes of this parcel include the following:

- *Cultural resources.* A historic gold mining operation took place on this parcel.
- *Subsistence.* Subsistence fisheries are supported by Ayakulik fish stocks.
- *Recreation/tourism.* The Ayakulik is an exceptional sportfishing stream supporting hundreds of anglers each summer. Recreationists either float the river or fish at the mouth.

The fish weir provides escapement data necessary to protect the river's fisheries resources. The average annual run size for the Ayakulik system is roughly 0.9 million sockeye, 0.6 million pink, 50 thousand coho, and 10 thousand chinook salmon.

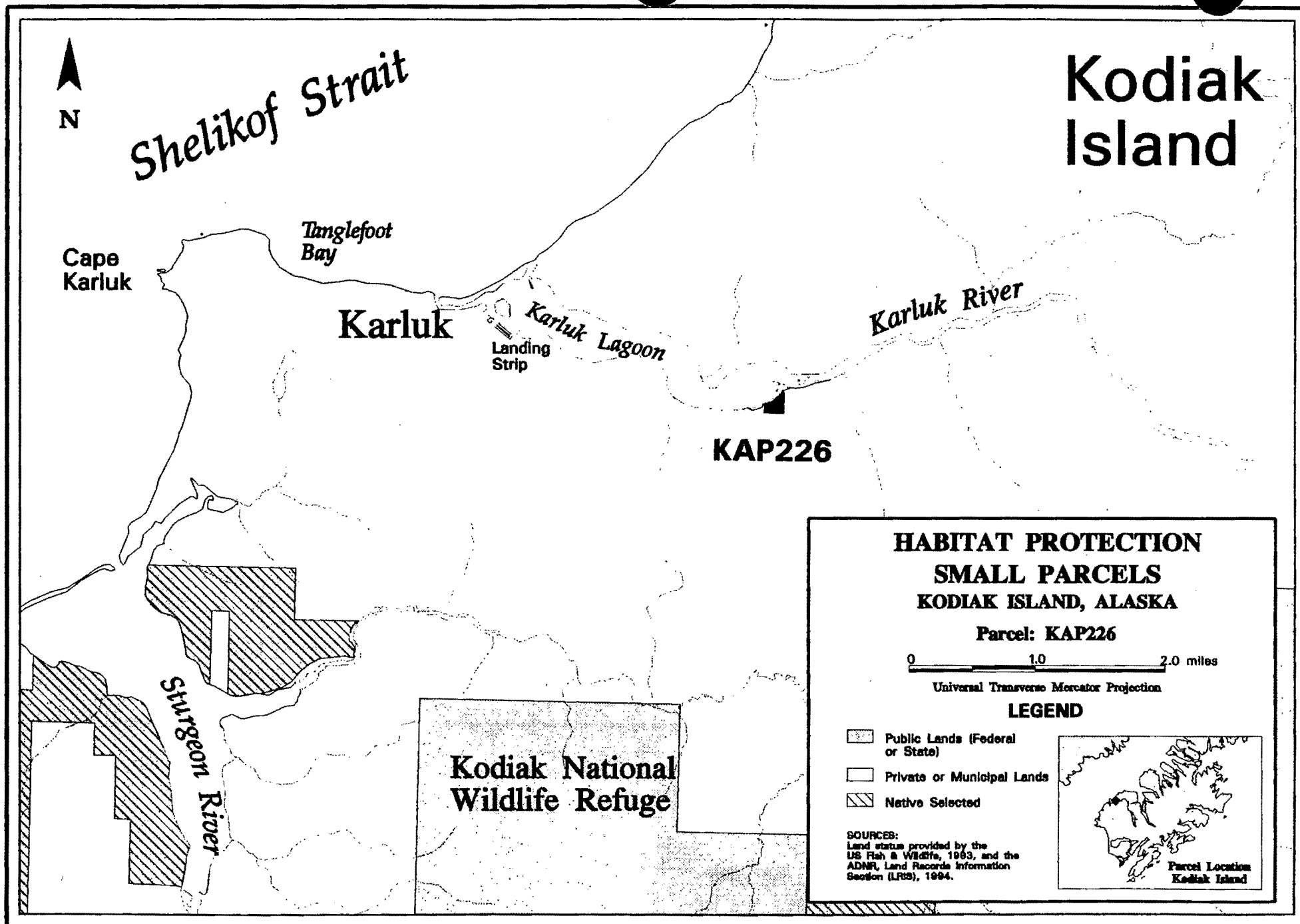
ADFG presently maintains support facilities and the weir site on leased land. The Ayakulik Village Corporation, owners of the land surrounding the weir site, has recently indicated that they could like ADFG to vacate the weir site. The proposed acquisition would allow ADFG to relocate its support facilities to the newly acquired lands and still maintain access to the weir over an existing 17(b) easement.

Access to the Ayakulik River is difficult and occurs mainly by wheeled planes landing on the beach at low tide. For this reason, recreationists tend to trespass through the subject parcel to get to the river or depart via the beach.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR would transfer management of the weir site to ADFG through an Interagency Land Management Agreement.

Public Comment. Support for acquisition of this parcel was expressed by Kodiak Island Borough Assembly (Resolution 95-23) and the Kodiak Regional Aquaculture Association.



KAP 226: Karluk River Lagoon

Acreage: 21.5 **Rank:** Moderate **Sponsor:** ADFG/ADNR **Appraised Value:**
Owner: Ayakulik Associates c/o Reed Stoops
Location: Karluk River Lagoon, Kodiak Island

Parcel Description. This parcel is located on the Karluk River, just upstream from the head of Karluk Lagoon. The parcel is in a village selection area excluded from the Kodiak National Wildlife Refuge. The Karluk River is world renowned for its highly productive fishery resources.

Restoration Benefits. Public ownership of the parcel would ensure continued public access to lands along the lower Karluk River and Lagoon for sport fishing and subsistence use. Acquisition would also allow agencies to protect fish habitat and archaeological sites from damage should the property be developed for commercial purposes in the future.

Key habitats and other attributes of this parcel include:

- *Sockeye salmon* rear in the Karluk River lagoon.
- *Archaeological resources.* There is archaeological evidence of a remnant house pit on the parcel.
- *Subsistence.* fishermen dependent on resources from the Karluk River include Karluk and Larsen Bay (populations 74 and 144, respectively). Most subsistence fishing occurs in the lagoon.
- *Recreation/tourism.* The lands included in this parcel provide important public access and recreational service values. Recreationists floating the Karluk River use the lower river and lagoon as pick up points by air taxi operators.

Recently, the Karluk Village Corporation, the major landowner surrounding the lagoon, has posted the area to prevent further use of their lands. If public access restrictions are enforced, future use of the river for sportfishing could be significantly affected.

Although no development is currently planned that would adversely affect injured resources and services, the strategic location of the site for fishing and for passenger pick-up suggests that the parcel has potential for future development for sport fishing or ecotourism operations.

Appraised Value.

Proposed Management. The purpose of acquisition is to preserve and protect in perpetuity the ecological, natural, physical and scenic values of the subject property for the benefit of fish and wildlife resources and services that were injured in the *Exxon Valdez* oil spill. If this parcel is acquired, ADNR will manage it to ensure legal access to and from the lagoon by recreationists and other users. For purposes of land management, ADNR will classify the parcel. The classification will signal the State's intention to retain the parcel in state ownership and manage it primarily for its fish and wildlife and public recreation values.

Public Comment. Support for acquisition of this parcel was expressed by the Kodiak Island Borough Assembly (Resolution 95-23).

Anchorage Daily News
November 3, 1995

Appraisal needs explanation

Your recent article (Oct. 22), "The price of pricelessness," regarding the appraisal process of the Exxon Valdez Oil Spill Trustee Council was incomplete, misleading and displayed a total lack of understanding of the Trustee Council's mission.



TALKING BACK TO THE NEWS

The council is responsible for restoring and protecting the resources and services injured by the 1989 oil spill. Scientists and the public have identified protecting habitat as a key method to aid injured fish and wildlife populations and the users who depend on them.

The council uses fair market value appraisals that conform to government standards as part of its process to identify fair value. But appraisals provide an opinion of *economic* value (i.e., timber, minerals, development), not *restoration* or biological value. For that reason, the council also evaluated the habitat values of lands in the spill area and identified those that could contribute to the recovery of resources and services if protected.

Under state and federal laws and guidelines, the council uses economic appraisals to help decide on a fair price for protecting large remote parcels. Appraisers frequently differ on market conditions, development costs and speculative economic opportunities. Appraisals are estimates of value based on assumptions and subject to different professional judgments and opinions.

To date the council has completed five major habitat protection transactions, each with enormous public support. Only the two Kodiak transactions substantially exceeded government appraised values. In both cases, the council decided the restoration and habitat values justified a negotiated price exceeding government appraisers' estimates of economic value.

The Kodiak lands provide some of the highest value fisheries habitat in the world, worth hundreds of millions of dollars to commercial and subsistence fishermen. The council decided an extra level of protection was warranted.

The council acted on the Kodiak acquisitions in open session and in response to overwhelming public support. They were reviewed and approved by the U.S. Department of Justice, the Department of the Interior and the Attorney General's office.

The Trustee Council will continue to use economic appraisals to help determine a fair price for habitat protection. But the council must also consider the best interests of the biological resources injured by the spill and the humans who depend on them. This forms the basis of the council's strong record of prudent actions, well supported by the public.

— Molly McCammon,
executive director, Exxon Valdez Oil
Spill Trustee Council

Executive Director
Exxon Valdez Oil Spill Trustee Council
Duties and Responsibilities

Purpose

Serve as Executive Director of the *Exxon Valdez* Oil Spill Trustee Council, having six members, one each representing the Alaska Departments of Law, Fish and Game, and Environmental Conservation, Secretaries of Agriculture and Interior, and the Administrator for the National Oceanic and Atmospheric Administration.

The mission of the Trustees is to restore the natural resources and services injured as a result of the *Exxon Valdez* oil spill. The terms of the settlement provide \$900 million dollars over a 10 year period for this purpose. The scope of the program covers the spill-affected areas in the Gulf of Alaska including Prince William Sound. The Executive Director's responsibility is to direct, coordinate, facilitate, and evaluate all work related to the restoration of the *Exxon Valdez* oil spill area according to the terms outlined in The Memorandum of Agreement and Consent Decree for Civil Action No. A91-081 CV (MOA).

Essential functions, duties and tasks

Provide vision and leadership, plan, organize, direct, and coordinate a broad and complex restoration program to improve injured natural resources and related services as a result of the *Exxon Valdez* oil spill. Direct the development, implementation and management of a general overall plan, budget and financial accounts for all phases of the oil spill restoration activities. Ensure internal and external consistency of Trustee Council direction and policies. Develop a plan for the documentation of the spill restoration and injury assessment process.

Provide oversight and management of scientific advisors from across the United States in review of the restoration program for the *Exxon Valdez* oil spill area.

Provide the required administrative support for the 17 member Public Advisory Group including travel, per diem, and other support.

Formulate long-term plans for restoration. Administer a large, complex program of work including a program staff, program finances, administrative support and other organizational elements including liaisons within and external to the Trustee Council.

Represent the Trustee Council in coordination of planning and contacts with high level officials from other federal and state agencies, local governments, international experts, private corporations, and Alaska Native Corporations. This includes the Alaska Legislature and respective committees and Congressional committees when appropriate.

A bit pricey

Kodiak land worthwhile, but expensive

In spending \$60 million for Native lands inside the Kodiak National Wildlife Refuge, the Exxon Valdez trustees helped conserve an important area, but did so

It's doubtful the government would have paid such a premium if it had to extract the money from taxpayers or float a bond. But the record-breaking Exxon spill settlement gave the trustees plenty of spending money.

at a mighty steep price. This expensive deal may set a costly precedent that could drive up the price of any future purchases of Alaska wilderness habitat.

The trustees, a mix of state and federal officials, had good reasons for wanting to consolidate the refuge in public ownership. Buying the Native inholdings helps species damaged by the oil spill and ensures the refuge is

protected from potentially harmful development. That's why acquiring the land had support from across the nation and in Alaska, including the Daily News.

Valuable as the new refuge lands are, though, the terms of the deal are disturbing. The trustees paid more than double what its appraisers thought the land would be worth if developed.

The price the government paid reinforces a controversial concept in appraising, known as "public interest valuation." It's a technique that justifies paying much higher prices than the property would command if bought for development, on the theory that the highest and best use of the land is preserving natural values under government ownership.

Such "public interest" considerations could perhaps justify paying a small premium, but when the price doubles or triples, the theory becomes an excuse for gouging.

Anchorage Daily News
November 3, 1995

If this had been an arm's length transaction, there'd be less cause for concern. But government acquisitions are always subject to political pressure. A seller can lobby the buyer's political bosses in hopes of exacting a higher price.

And in this case, the sellers launched a vigorous campaign to get national support for a buyout. They even hired a Washington D.C., lobbyist to spearhead the effort. Such campaigning away from the negotiating table is especially worrisome in a deal like this one, where there simply are no comparable private market transactions to help evaluate the price the government pays.

The premium paid for the Kodiak lands is also questionable for another reason. Because the lands are already inside a wildlife refuge, certain development restrictions apply to the Native lands. It's true the feds have never written rules defining those limits. And it's true that whatever rules the feds might write could fall in a legal challenge. But in effect, much of what the government has bought is environmental protection that it has declined to seek through regulations and defend in court. Considered in that light, paying double the lands' development value is even more dubious.

It's doubtful the government would have paid such a premium if it had to extract the money from taxpayers or float a bond. But the record-breaking Exxon spill settlement gave the trustees plenty of spending money. This deal illustrates what can happen when the government goes shopping with a big bankroll and an obvious itch to buy.

Represent the Trustee Council in media contacts regarding the oil spill injury assessment and restoration efforts.

Direct the Restoration Work Force (representing each of the six Trustee Council members) whose responsibility is to bring trustee agency expertise and infrastructure to facilitate and evaluate all work related to the restoration of the natural resources and services injured as a result of the *Exxon Valdez* oil spill.

Develop and maintain an administrative record. Interact with the Offices of General Counsel for the U.S. Departments of Agriculture and National Oceanic and Atmospheric Administration, Alaska Department of Law, the U.S. Department of Interior's Solicitor's Office, and the U.S. Department of Justice.

Formulate a balanced program acceptable to the Trustee Council on a unanimous decision-based process outlined in the MOA. Perform overall planning, establish work schedules and priorities, and assign and review work. Personally discuss progress of work and problem areas as they arise.

Plan, direct, manage and oversee work of core staff. Serve as the contracting officer for contracts providing administrative support. Recommend employee status changes such as promotions, reassignments and other personnel changes. Set performance standards and evaluate performance. Identify training needed by subordinates and ensure that training opportunities are provided. Resolve complaints or minor grievances, and advise employees on matters related to less than adequate performance. Keep employees informed of management policies and goals.

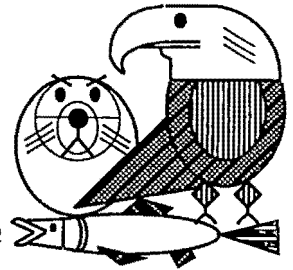
Actively support the civil rights programs in the Trustee agencies and communicate this support to subordinates. Cooperate in developing and carrying out affirmative action efforts. Demonstrate and convey to subordinates an understanding of and sensitivity to civil rights within the organization.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 2, 1995

Chris Olson
P.O. Box 2793
Valdez, Alaska 99686

Dear Ms. Olson:

Thank you for your inquiry about long-term effects of the *Exxon Valdez* oil spill. Since you have written several people (Carol Fries, Robert Spies, and others) associated with the Trustee Council, I was asked to reply on their behalf. I know you already have received a number of publications from the Oil Spill Public Information Center.

The questions you have posed do not have short answers, but following are some comments that should help:

(1) It is hard to "truly prove" anything, especially in an event that is as complicated and large scale as the *Exxon Valdez* oil spill. Many injuries will go undetected or unmeasured. The oiled carcasses in the morgues in Valdez and other communities are proof of immediate injury from the spill, but are the injuries of consequence to the population at a larger scale (e.g., the north Gulf coast region) and are there on-going sublethal injuries that reduce survival or compromise productivity?

The Trustee Council has supported a large number of studies that attempt to address these questions in a scientifically rigorous program. We have a strong program of scientific peer review and, once the settlement was achieved, have conducted the planning and evaluation of the restoration science program with regular public review and input.

In some cases--for example, Bald Eagles--the injury was relatively easy to establish and recovery probably was quick (2-3 y). In the case of such species as Pacific Herring, which have complicated life histories, we are still learning about possible effects of the spill six years later. In the case of long-lived and slow-reproducing species (e.g., marine birds and mammals), it is possible that effects could linger for many years. Regardless of the resource, however, scientifically rigorous proof of long-term injury requires enormous resources and strong baseline (i.e., pre-spill) data. In many cases the available baseline data are weak and proof of long-term injury will be

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Chris Olson
Page 2
November 2, 1995

problematic, especially given the degree of natural variability in wild populations and the fact that some populations (e.g., Harbor Seal) were declining before there was an oil spill. In the absence of good pre-spill data, we often are forced to rely on comparisons between oiled and unoled areas, which then complicates interpretation by introducing the issue of geographic variation.

(2) Again, it depends on the resource. In some cases, assessment within that time is realistic; in other cases not.

(3) Scientists from a variety of state and federal agencies, universities (in Alaska and from the Lower 48), and private consultants are addressing the problem through on-going studies supported by the Trustee Council. These studies are more focused on restoration than damage assessment, but we continue to learn about recovery from oil-spill injuries too.

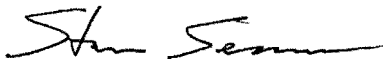
(4) In my opinion, Exxon fulfilled its responsibilities to the public through the settlement of criminal and civil claims by the State and Federal government. The private plaintiffs who still seek resolution of their claims might have a different opinion.

(5) I think it is fair to say that they carefully control what is put out to the public, and that their work tends to emphasize degrees of recovery rather than injury. Beyond that it is hard to say, given that we have never had an opportunity to fully examine their data. In fact, we do not even know the full extent of the studies conducted by Exxon.

Both of your last questions are ones you might want to direct to the Prince William Sound Regional Citizens' Advisory Council (835-5957 in Valdez) for another opinion.

I hope that these replies are helpful. Please give me a call if I can help with more questions.

Sincerely,



Stanley E. Senner
Science Coordinator

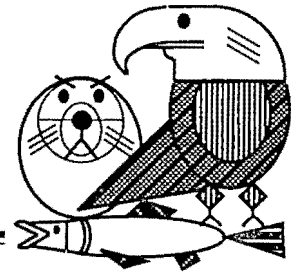
SES/kmh
cc Carrie Holba, OSPIC

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 2, 1995

To Whom It May Concern:

Please be advised that Dr. Sheldon Guttman is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script, reading "Molly McCammon".

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

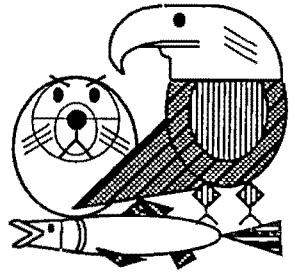
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 2, 1995

To Whom It May Concern:

Please be advised that Kim Scribner is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

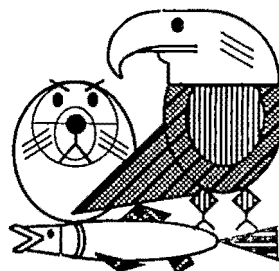
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



November 2, 1995

To Whom It May Concern:

Please be advised that Stewart Grant is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director
Exxon Valdez Oil Spill Restoration Office
645 G Street Suite 401
Anchorage AK 99501-3451
(907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon
Executive Director

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

A P P L I E D
marine
S C I E N C E S

DATE: 10/6/95

TO: Rebecca Williams, CACT

FAX #: (907) 276-7178

FROM: Susanna L. Chase, Administrative Assistant

FAX # (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute when we have all the sign-up paperwork back from the reviewers.

Thank you for your help with this matter.

Pink Salmon Genetics
Nov. 27 & 28, 1995
Anchorage, Alaska

Dr. Sheldon Guttman (male) (513) 529-3181
Department of Zoology (513) 529-6900 fax
Miami University
Room 121, Pearson Hall
Oxford, OHIO 45056

Kim Scribner (male)
United States Department of the Interior
National Biological Service
Alaska Science Center
1011 E. Tudor Road
Anchorage, AK 995503

Stewart Grant 206-860-3371
NMFS / CZES
2725 Mont Lake Blvd. East
Seattle, Wa. 98112



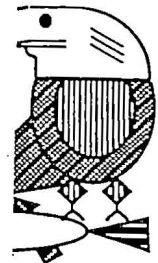
Exxon Valdez Oil S

Restorati
645 G Street, Suite 402,
Phone: (907) 278-801



Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401
Anchorage, AK 99501-3451



Eric Myers
Director of Operations

907/278-8012
FAX 907/276-7178
ericm@evro.usa.com

MEMORANDUM

TO: Computerland
Attn: James Henry
Commercial Sales Representative

FROM: Eric F. Myers *EFM* Director of Operations

DATE: 11-1-95

SUBJ: Request for Proposal

Please find enclosed a Request for Proposal (RFP) being issued by the Alaska Department of Fish and Game on behalf of the *Exxon Valdez* Oil Spill Trustee Council regarding computer network technical assistance. A proposal from your firm is solicited.

It would be appreciated if you could confirm the receipt of this RFP by returning the attached form in the self addressed, stamped envelope.

If you have any questions, please let me know. Thank you in advance for your assistance.

enclosures

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

**CONFIRMATION
OF RECEIPT OF RFP**

FROM: Computerland
Attn: James Henry
Commercial Sales Representative

TO: Eric F. Myers, Director of Operations
Exxon Valdez Oil Spill Trustee Council

This memo confirms receipt of the *Request for Proposal (RFP) concerning Local Area Network Reconfiguration, Technical Installation, and Network Operating System Maintenance* issued by the Exxon Valdez Oil Spill Trustee Council Office.

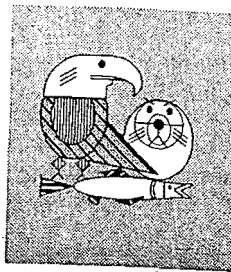
SIGNED: _____ DATE: _____

Exxon Valdez Oil Spill Trust

Restoration Office

645 G Street, Suite 402, Anchorage, AK

Phone: (907) 278-8012 Fax: (907) 276-7178



Eric Myers
Director of Operations


Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401
Anchorage, AK 99501-3451

907/278-8012
FAX 907/276-7178
ericm@evro.usa.com

MEMORANDUM

TO: Digitech Solutions
Attn: Theresa Filliben, LAN Services
Sales and Marketing Department

FROM: Eric F. Myers  Director of Operations

DATE: 11-1-95

SUBJ: Request for Proposal

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OF RECEIPT OF RFP**

FROM: Digitech Solutions
Attn: Theresa Filliben, LAN Services
Sales and Marketing Department

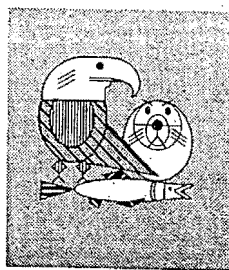
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Exxon Valdez Oil Spill Trustee Council

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SIGNED: _____ DATE: _____

Exxon Valdez Oil Spill T

Restoration Offi
645 G Street, Suite 402, Anchor
Phone: (907) 278-8012 Fax:



Exxon Valdez Oil Spill Trustee Council


645 G Street, Suite 401
Anchorage, AK 99501-3451

Eric Myers
Director of Operations

907/278-8012
FAX 907/276-7178
ericm@evro.usa.com

MEMORANDUM

TO: Micro Age
Attn: Dwight Pond
New Business and Development Manager

FROM: Eric F. Myers  Director of Operations

DATE: 11-1-95

SUBJ: Request for Proposal

Please find enclosed a Request for Proposal (RFP) being issued by the Alaska Department of Fish and Game on behalf of the *Exxon Valdez* Oil Spill Trustee Council regarding computer network technical assistance. A proposal from your firm is solicited.

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**CONFIRMATION
OF RECEIPT OF RFP**

FROM: Micro Age
Attn: Dwight Pond
New Business and Development Manager

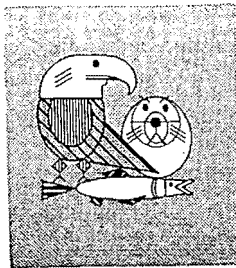
TO: Eric F. Myers, Director of Operations
Exxon Valdez Oil Spill Trustee Council

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SIGNED: _____ DATE: _____

Exxon Valdez Oil

Restoration
645 G Street, Suite 401
Phone: (907) 278-

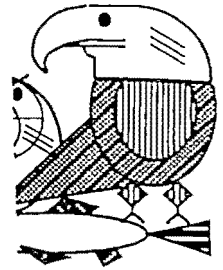


Eric Myers
Director of Operations

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401
Anchorage, AK 99501-3451

907/278-8012
FAX 907/276-7178
ericm@evro.usa.com



MEMORANDUM

TO: Network Business Systems
Attn: Rob Lapham
Technical Account Manager

FROM: Eric F. Myers, Director of Operations

DATE: 11-1-95

SUBJ: Request for Proposal

Please find enclosed a Request for Proposal (RFP) being issued by the Alaska Department of Fish and Game on behalf of the *Exxon Valdez* Oil Spill Trustee Council regarding computer network technical assistance. A proposal from your firm is solicited.

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Trustee Agencies

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**CONFIRMATION
OF RECEIPT OF RFP**

FROM: Network Business Systems
Attn: Rob Lapham
Technical Account Manager

TO: Eric F. Myers, Director of Operations
Exxon Valdez Oil Spill Trustee Council

This memo confirms receipt of the *Request for Proposal (RFP) concerning Local Area Network Reconfiguration, Technical Installation, and Network Operating System Maintenance* issued by the Exxon Valdez Oil Spill Trustee Council Office.

SIGNED: _____ DATE: _____

POTENTIAL PROPOSERS CONTACTED

- ✓ **Computerland** phone: 561-5191 ext. 831
James Henry, Sales Representative fax: 562-4151
Commercial Sales Department
4230 Old Seward Highway
Anchorage, Alaska 99503

- ✓ **Digitech Solutions** phone: 345-8909
Theresa Filliben, LAN Services fax: 345-4725
Sales and Marketing Department
11900 Industry Way
Anchorage, Alaska 99515

- ✓ **Micro Age** phone: 562-4488
Dwight Pond fax: 762-9173
New Business & Development Mgr.
510 West Tudor Road #109
Anchorage, Alaska 99503

- ✓ **Network Business Systems** phone: 561-4677
Rob Lapham, Technical Account Mgr. fax: 272-7117
Sales Department
1577 C Street #205
Anchorage, Alaska 99501

REQUEST FOR PROPOSAL (RFP)
LOCAL AREA NETWORK RECONFIGURATION, TECHNICAL INSTALLATION, AND
NETWORK OPERATING SYSTEM MAINTENANCE

BY
THE ALASKA DEPARTMENT OF FISH AND GAME
ON BEHALF OF THE *EXXON VALDEZ* OIL SPILL TRUSTEE COUNCIL
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

ISSUE DATE: November 1, 1995

DUE DATE: November 17, 1995

I. INTRODUCTION AND INSTRUCTIONS

General Purpose

The Alaska Department of Fish and Game, on behalf of the *Exxon Valdez* Oil Spill Trustee Council, is soliciting proposals to reconfigure the existing local area network, install software, and provide network operating systems maintenance during the term of this contract.

Form of Solicitation

This is an informal solicitation under the laws of the State of Alaska.

Agency Contact

The issuing office for this Request for Proposals (RFP) is: *Exxon Valdez* Oil Spill Trustee Council, 645 G Street, Suite 401, Anchorage, AK 99501-3451. ATTN: Eric Myers, Director of Operations, Phone (907) 278-8012, Fax (907) 276-7178.

Address and Deadline for Receipt of Proposals

Four copies must be received by 4:30 p.m. Alaska standard time, November 17, 1995. Any proposals received after this time will be considered non-responsive and will not be accepted. No exceptions to the requirement will be made for any reason other than departmental mishandling of the documents. Fax copies will not be accepted. Proposals must be in a sealed envelope and clearly labeled. Proposals may be sent by mail or hand delivered at the address shown below.

***Exxon Valdez* Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK 99501-3451**

II. GENERAL CONTRACT INFORMATION

Physical Inspection of the Premises

Each proposer shall be allowed an opportunity to physically inspect the premises by appointment only. Contact Eric Myers, Director of Operations at 278-8012, to arrange for a time.

Subcontractors

All proposers must list in their proposals the names, addresses, telephone numbers, and fax numbers of proposed subcontractors and type and percentage of work each will be providing.

Period of Performance

The contract resulting from this RFP will commence as soon as possible following selection and contract negotiations. It is anticipated that the contract will be completed by March 1, 1996.

Insurance Requirements

Prior to issuance of the contract, the successful contractor must secure satisfactory insurance coverage as required by the Department of Administration, Division of Risk Management. Insurance requirements are contained on form 02-093 B-1, Indemnity and Insurance (see Exhibit 2). Failure to provide evidence of adequate coverage is a material breach and grounds for termination of the contract.

Payments

The state will pay only for services rendered and will pay the contractor based on the degree of completion of approved project activities, receipt and approval of required deliverables, and submission of an invoice from the contractor. Up to 40 percent of the total contract amount may be withheld pending completion of the project. No payment shall be made until the invoice has been approved and authorized by the project director.

Liquidated Damages

The state reserves the right to include liquidated damages in the contract to insure the contractor's performance of all contract provisions in a timely manner.

Changes of Key Members

After award of the contract, the state reserves the right to approve any change in the project team members whose participation in the project is specifically offered in the contractor's proposal. This is to ensure that persons with vital experience and skill are not arbitrarily removed from the project by the prime contractor.

III. SCOPE OF PROFESSIONAL SERVICES

Background

The Alaska Department of Fish and Game recently reviewed the existing network being utilized at the Anchorage office of the *Exxon Valdez* Oil Spill Trustee Council. Exhibit 1 represents the resulting review. Based on that review, and the resignation of the existing programmer, proposals are being requested to reconfigure the existing network, install software and equipment, and provide network operating systems maintenance.

Generally, the contractor will be required to assist the two operations of the *Exxon Valdez* Oil Spill Trustee Council. The first consists of the Restoration Office which includes approximately twelve employees. Three types of computers are utilized. These include three COMPAQ DeskPro 4/66i and six COMPAQ DeskPro XE 466 connected to the existing Novel NetWare 3.11 LAN. In addition, there are two Macintosh computers of which one is connected to the existing Novel NetWare 3.11 LAN. The Director of Operations currently uses a Macintosh and the contractor will be required to install a new computer during execution of this contract. Another Macintosh is utilized by the Public Information Officer and is to remain in place. For your information, Exhibit 5 contains a draft hardware and software inventory.

The second operation is the Oil Spill Public Information Center (OSPIC) which includes three employees. All of the employees utilize PowerFlex XE ALR 386 computers connected to a NetWare version 2 LAN. The contractor will be required to move the three OSPIC staff and their data to the 3.11 LAN.

The contractor is not responsible for supplying required hardware or software necessary to complete this project. In the event an item is required, which is not currently available at the office, the contractor must inform the Director of Operations as to the requirement and provide justification.

Finally, the contractor will be expected to provide network operating systems maintenance during the term of this contract. This would include correcting any problems experienced during the reconfiguration of the network and any debugging once the network has been reestablished. Proposers should plan on a two-hour response time during the hours of 8:00 a.m. to 5:00 p.m.

Services to be Performed

A. Reconfigure the existing local area network as summarized below:

1. Connect all desktop PC's to the existing Novel NetWare 3.11 LAN.
2. Move OSPIC staff and their data to the Novel NetWare 3.11 LAN.
3. Install the Director of Operations new computer and connect it to the network.
4. Update the draft hardware and software inventory as appropriate.
5. Implement standard security measures.
6. Relocate/consolidate the network components to a secure environment.
7. Refine the network backup process.

8. Revise the network directory structure to resemble the organization chart.
 9. Prune obsolete files from the server and provide archive files, to include a directory of the files.
 10. Reconfigure remote access to include standard security measures.
- B. Insure a standard set of desktop applications is uniformly available to all staff. This shall include MS Windows 95, Microsoft Excel, WordPerfect for Windows, MS Mail, MS Schedule +, and FileMaker Pro.

In addition to the standard applications, install Softkey Calendar and My Advanced Mail List to two computers in the Restoration Office, install Netpack of PBS ProCite for Windows for the OSPIC staff, and install Datastorm Procomm Plus for Windows to one computer in the Restoration Office and one in OSPIC.

For purposes of transition, existing software is not to be deleted at the time of installation.

- C. Provide basic training to an individual identified by the Director of Operations, concerning routine operations and maintenance. The goal of this training is to develop on-site expertise regarding system back-up, software installation and deletion, the conversion of documents between different types of software, and general maintenance.
- D. Provide network operating systems maintenance during the term of this contract, with a response time of two hours Monday through Friday 8:00 a.m. to 5:00 p.m.

Anticipated Schedule

An anticipated schedule is provided below. Changes may occur as required.

- | | |
|--|-------------------|
| A. Issue Date | October 31, 1995 |
| B. Due Date | November 17, 1995 |
| C. Proposal Review | November 20 - 22 |
| D. Notification of Successful Proposer | November 22 |
| E. Entrance Conference | November 27, 1995 |

The purpose of this meeting will be to discuss the overall project, any potential problems and preliminary work to be performed. Also, this meeting will be used to establish an overall liaison relationship for the project and to make arrangements for work space.

F. Progress Conference

December 4, 1995

The contractor shall provide a detailed work plan based on preliminary work performed since the entrance conference. At a minimum, the work plan shall include an analysis of the existing system and required changes, any hardware or software requirements, and a proposed schedule.

G. Reconfigure Network

December 1 - January 31, 1996

H. Initial Network Review

February 1, 1996

The network shall be reviewed to determine that the system is operational and that the terms of the contract pertaining to reconfiguration of the network have been accomplished. The individual responsible for the review will be identified by the Director of Operations. Any problems identified shall be the responsibility of the contractor to correct.

I. Install Software

DATE TO BE DETERMINED

J. Network Operating Systems
Maintenance

THE TERM OF THE CONTRACT

K. Operational Acceptance

March 1, 1996

The network shall be reviewed a second time to ensure that any problems previously identified have been corrected and that the terms of the contract have been completed.

IV. PROPOSAL CONTENT AND FORMAT

Proposals received will be reviewed and evaluated (scored) by a committee on the basis of the evaluation criteria set forth in this section. Each evaluation element listed has an assigned weight which demonstrates its relative importance to the contract work. The committee will recommend for selection the proposal that best meets the requirements of this RFP.

The format and content of the proposals should closely reflect the following outline.

Letter of Transmittal

The letter of transmittal must contain the complete name and address of the firm; name, mailing address, telephone number, and fax number of the contact person for the proposal; and a statement confirming that the proposal will remain valid for 90 days. The letter must be signed by a corporate official authorized to contractually obligate the firm.

Compliance with Minimum Requirements

To meet the minimum requirements for this request for proposals the firm must:

- a. have successfully installed Novel NetWare;
- b. provide proof that the organization has a valid Alaska business license.

Comprehension - 15 Points

This section should not merely paraphrase the scope of services from the RFP. This section must demonstrate an understanding of what has been requested, the major issues involved, and what must be done to accomplish the objectives.

Methodology and Budget - 35 Points

A. Methodology

The proposal must explain the approach to be followed to accomplish the services being requested in this RFP. At a minimum, the following elements should be addressed:

1. How the services to be performed will be segmented.
2. The approach to be taken to gain an understanding of the existing local area network.
3. How disruptions to the office will be minimized, including, as needed, off-hours work.
4. The approach the firm will take to address unknown facts that come to light during the term of the contract.
5. The approach to maintaining the system during the term of the contract.
6. The approach to resolving any problems that develop during the term of the contract.
7. Identification and description of any potential scheduling problems, and the firm's approach to resolving these problems.
8. The proposal must include a budget similar to that shown in Exhibit 3. The budget should reflect the level of staff and number of hours to be assigned to each of the proposed elements described in the services to be performed section as outlined in the methodology.

Personnel, Experience and Performance - 20 Points

A. Staff Qualifications and Experience

Identify who will be assigned to the contract and their responsibilities. Provide information on their training and experience.

B. Firm Qualifications and Experience

State the size of the firm and the number of staff employed by the firm.

List the most significant projects that have been performed by the firm in the last two years for services similar to those outlined in the services to be performed section of the RFP. Include a minimum of three references, a description of the services provided to the client, and the name and number of the Project Director.

If a subcontractor is utilized, the proposal should include the qualifications and experience of the staff and the firm, with a description of responsibilities.

Costs - 20 Points

Include a schedule of professional fees and expenses, presented in the format provided in Exhibit 4.

A proposer who qualifies as an Alaska bidder under AS 36.30.170(b) shall have their proposed cost reduced 5% prior to scoring of the Costs criteria.

The proposal with the lowest cost factor will receive the maximum number of points allocated to cost. Other proposal costs will be ranked by the following formula:

$$\frac{\text{Price of lowest cost proposal}}{\text{Price of proposal being evaluated}} \times \text{Maximum points for cost} = \text{Points}$$

Alaska Bidder Preference - 10 Points

Bidders who qualify as Alaska bidders under AS 36.30.170(b) are awarded points equaling 10% of the total rating system. The Certificate of Qualification for the Alaska Bidder Preference should be signed by bidders who qualify for the Alaska Bidder Preference and submitted with the proposal. Only proposals with a signed certificate will be awarded points for the Alaska Bidder Preference criterion.

Exhibits

1. EVOS Trustee Council Computer Review
2. Insurance Requirement
3. Budget Example
4. Schedule of Professional Fees and Expenses
5. EVOS Draft Hardware and Software Inventory

EXHIBIT 1

EVOS Trustee Council Computer Review

EVOS Trustee Council Computer Review

Summary

The Alaska Department of Fish and Game Division of Administration, in order to facilitate administrative workflow with the EVOS Trustee Council, undertook a brief review of the EVOS Anchorage desktop computing facilities. The site was visited and twelve staff members were interviewed. From those interviews, several problems were identified. Suggested solutions are offered.

Network facilities were said to be unreliable, experiencing service outages and weak user confidence. There was a lack of uniform desktop facilities; both PCS and Macintoshes with differing software and capabilities were used in the same office to perform the same clerical tasks. Staff wanted formal training to effectively use the software facilities they already had. Email had failed to reach the "critical mass" of universal staff use and was not being well exploited. It appeared there had been lax management in the past, resulting in current difficulties providing efficient desktop services. The one facility that was used by most staff, WordPerfect for DOS 6.0, is an obsolete product.

The network must be stabilized and solidified: it should be capable of running a year without failing. Formal training should be offered to coincide with deployment of new standard software facilities. Only the Macintosh used for publications should be kept in use. Email must be fostered through solid reliability and full connectivity to all six agencies of interest. Once solutions are in place for the immediate problems, some new technologies need to be considered for the future.

Scope

The Alaska Department of Fish and Game recently began providing administrative services to the Exxon Valdez Oil Spill Trustee Council. In order to achieve efficient delivery of these services, it's desirable that computing facilities in both agencies have compatible levels of capability and performance. To determine this, ADF&G initiated a brief review of EVOS computing facilities in Anchorage. The scope focused on the clerical facilities a modern office requires such as word processors and Email, typically referred to as "desktop computing services."

This review included one day of field work, at which time twelve staff were interviewed regarding desktop needs. The following report lists some problem areas in desktop computing at EVOS. From these problems, a detailed set of recommendations were formulated in hopes of improving the delivery of office computing services.

Two things must be noted. First, various specialized projects take place at EVOS that use computing resources. These include "Point and Click," "Air Water One" and others. No attempt

was made to determine how best to provide them with particular computing facilities, if, indeed, any are needed. Second, the review was based primarily on several hours of interviews. As such, significant details of the operation could have been missed. Specific technical recommendations were made in the interest of being as constructive as possible. However, some recommendations may require amendment if previously unknown facts subsequently come to light. They should be taken as suggestions, not as iron-clad solutions.

Identified problems

Network reliability

Numerous staff members are uncomfortable using network facilities. So they shy from exploiting well-developed productivity features in current technology. The typical cause of this is unreliable operation which loses documents and messages. Using ordinary equipment and software, one can expect a network to run reliably for a year between failures. Buying specialized equipment can increase the reliability so it approaches 100%.

Non-uniform facilities

Some people use Macintoshes, others PCs. Some use Microsoft Word, others WordPerfect for DOS. Mailing lists are in the Paradox database; inventory in the RBASE database; project tracking in the FileMaker Pro database. The result: there's little sharing of information among those who need it. The common denominator is often a printed page; which is time-consuming and cumbersome to do anything with.

No Email critical mass

Email is being used by many agencies to speedily convey information. In some organizations, Email is how everything gets done. The difficulty in getting it to work for you is in achieving the "critical mass." Email works because users are confident what they send is reliably delivered and rapidly acted on. If half the office doesn't play, the critical mass will never be reached. People will reach for the phone instead. With the volume of fax activity at the Trustee Council, Email offers substantial efficiencies. It can be used to simultaneously send information to the state and federal agencies of interest.

Lack of training

Staff members have asked for better training. There is a lot of expensive gear in place that is not being used to its potential. Training, done properly, will speed up processes throughout the organization.

Lax management

It appears much of the computing facilities were put together during the emergencies at the beginning of the agency's tenure. Various equipment and software appear only partially

implemented. Some items are still in their original unopened cartons. Now problems are recognized in the delivery of desktop computing. Management should start controlling the situation, before things deteriorate further.

Dead-end word processor

WordPerfect for DOS 6.0 was produced because the WordPerfect Corporation bet that Windows would not be a huge success. They were completely wrong. WP 6.0 for DOS is a dead product with few users. Most people stayed with WP 5.1 and then jumped to Windows en masse, bypassing WP 6.0 for DOS. The Novell Corporation, which now owns the product, has no intention of issuing a further release of WP 6.0 for DOS - not even to fix errors. Staff will be operating within Windows at all times. WP for DOS has a look and feel which are inconsistent with Windows. DOS programs like WP 6.0 are notorious for confusing Windows and locking up machines. The EVOS Juneau office already uses WordPerfect for Windows, and even it has annoyances translating files from Anchorage.

Detailed recommendations

Refocus management

Reorganize desktop computing as a distinct accountable project. Currently, desktop computing is treated as an ongoing duty of a staff member. It is not easily distinguishable from the other tasks the staffer works on. Desktop computing should be identified as an independent project, not as a personal service. It needs stated objectives, a budget, and periodic management review. Review of the desktop computing project should be made distinct from performance reviews of specific persons.

Concentrate on building a desktop facility. Allow other projects to leverage network resources only when they don't interfere with the goals of a soundly managed desktop network. Other projects can buy separate computing facilities if needed to keep them from interfering with the network's bread and butter task.

Make an implementation plan

Review the suggested improvements listed in this recommendation section. They are of sufficient technical detail for a network professional to estimate work force needed to accomplish them.

Understand there are two aspects to manage

Phase 1 consists of initial full-time technical installations, configurations, and training. This is estimated to require one full-time position. The work may be provided in-house or it may be contracted out. There could be roughly two months of work involved in this phase.

Phase 2 is the ongoing maintenance. Current Gartner Group recommendations for office network desktop support is one staff per 75 users. This presumes the facilities have been competently installed. EVOS support may require 20% of a position. This could be accomplished by a part-time staffer; by a full-time position who can also be effectively used on other projects besides desktop support; or by a commercial LAN support organization under explicit contract, an increasingly popular option among corporations. Unfortunately, Department of Fish and Game is understaffed in Anchorage and cannot provide a part-time position to provide this service.

Configure the local area network (LAN) for reliable operation

Connect all desktop PCS in the building to the existing NetWare 3.11 LAN. The Director of Operations need not connect his Macintosh, as it should be replaced with a PC at the time standardized software is deployed. Network synergism fails to materialize if there are staff members that don't participate in the network.

Move OSPIC staff and their data to the 3.11 LAN. Discard the existing NetWare version 2 LAN. The software for this is obsolete, is known to have errors, does not coexist well with new hardware, and is no longer supported by the manufacturer. The existing 3.11 LAN is physically capable of supporting the existing EVOS staff several times over.

Implement standard security measures. Require NetWare IDs for each distinct user. Require passwords. Delete any GUEST account. Drop support of the TCP/IP protocol until it's essential for future Internet access. Make server-resident software files read-only. Do not give any account "Supervisor equivalence" with the possible exception of the backup process if this is absolutely required. Change the Supervisor password periodically.

Provide a secure environment for the components that keep the network running. Keep servers, backup devices, mail transports, uninterruptable power supplies, and other vital LAN components in a lockable room. Shrouds and covers are to be in place on all equipment. Cables should be neatly managed. UPS batteries should be verified to be in good condition. Only essential equipment should be connected to the UPS to maximize duration of emergency power to the file server. Ensure all equipment receives proper ventilation. If critical LAN equipment shares a room with other equipment, it should be physically segregated from the other equipment.

Refine the network backup process. Implement procedures that guarantee the server is backed up daily. Use a standard tape rotation such as grandfather-father-son. Perform tests to validate that backup tapes can be fully restored. Make periodic archive copies and store them off-site, preferably in a vault.

Revise the network directory structure to resemble the organization chart. Ensure supervisors can access the work of subordinates. Define trusteeships to protect users' work from the mistakes of others. Delete obsolete directories.

Purchase and permanently install a virus protection NLM such as Symantec Norton AntiVirus for NetWare. Once the NLM has been properly configured and tested, the AUTOEXEC.NCF file should have lines added to ensure the NLM is loaded every time NetWare comes up. Street price to cover 16 clients is about \$1,000.

Prune obsolete files from the server. The EVOS server, including OSPIC, has 16 people using 3.4 billion bytes of disk. That's over 200MB/user. ADF&G Division of Administration, a clerical operation that is totally dependent on its network, uses disk at one-tenth that rate. It is likely the EVOS server currently houses many obsolete files, or data from projects unrelated to the office desktop. One method of pruning is to archive all files to disk, then delete all data files (as opposed to application software) not updated within the past year. If it is later learned any important files were removed, the LAN administrator should restore them as requested.

Install Windows 95 on all client machines. A side effect of Windows 95 is improved reliability and administration of the network. (The installation of Windows 95 needs to be synchronized with training and software standardization, as explained below.)

Disconnect pcAnywhere access from the LAN unless a pressing need justifies the security risk it poses.

Correct recent problems attributed to network disk failures. If a disk drive is defective, have it replaced. They are inexpensive and are engineered to run continuously for years without failure. If guaranteed nonstop computing is essential, "RAID 5" hardware may be purchased for about \$6,000.

Establish a training plan to support the new desktop software installations recommended in this review.

Training is essential for some staff members who do not have the ability to intuitively use software effectively. Their performance could be seriously disrupted by new software unless they are formally trained. Training is desirable for all staff, if their schedules and budgets permit. Good training is purported to have a very fast payback.

Training options include off-site, on-site, in-house, and video-based. The project leader needs to evaluate which alternative is best for his particular situation. Computer-based training at one's desk and similar self-study arrangements are reputed to produce poor results.

Training is most effective when scheduled to exactly coincide with installation of new software. In particular, the Windows 95 training recommended would best be performed on a Monday - the time-consuming software installations having been accomplished over the prior weekend.

Training is best performed for no more than four hours, beginning in the morning. This leaves the afternoon for catching up with work and reinforcing the techniques learned in the morning. Since Windows 95 has a distinctly different look and feel from other desktop motifs, it's recommended all staff attend an introductory level class.

Because obtaining the Email "critical mass" is vital, all staff should also be trained in using the Email client. Since the Windows 95 Email client is quite new, commercial training may be scarce. An internal "seminar" approach may be required.

Training in the other applications may not be essential for all staff. But those who do study word processors and spreadsheets will often need to attend several sessions, as the depth of features may take a long time to cover.

The desire for training was expressed repeatedly during staff interviews.

Make desktop facilities uniform in the organization. This applies to all staff in Juneau and Anchorage EXCEPT L.J. Evans, Information Officer.

Develop a methodology to comply with legal obligations of software proof of ownership. The best evidence of license is a detailed invoice documenting the purchase. A current file of invoices needs to be maintained at all times. Other documentation, purporting to prove licenses, are not consistently accepted.

Define a standard set of desktop applications that are uniformly available to all staff. When everyone uses the same applications, documents readily circulate between network users and processes speed up. When disparate software is used, complex access methods and poor translations discourage moving information to those needing it. The suggested set is MS Windows 95, Microsoft Excel, WordPerfect for Windows, MS Mail, MS Schedule+, and FileMaker Pro. For individuals, additional software may be important. But everyone should have at least the base level defined here. No DOS applications are to be allowed except in extraordinary cases; they adversely affect PC reliability. MS Mail client comes with Windows 95 and does not get purchased separately.

Provide Microsoft Windows 95 to all workstations. Street price of Windows 95 is \$90/user upgrade; \$150 new license. Its major advantage is its stability in network environments. It should require the least technical support and specialized expertise to keep running soundly. While Windows 95 is a new product, it is likely to become the standard desktop operating system for corporations worldwide. To run applications under Windows 95, each workstation ideally should have 16 MB of memory. Existing hardware should be audited and any necessary memory upgrades purchased. Each 8 MB memory addition costs about \$600.

Upgrade all copies of WordPerfect to the latest version of WordPerfect for Windows. This is a major step, but compelling reasons to do it have been detailed, above. It should be noted ADF&G standardized on Microsoft Word for Windows. But that's judged too disruptive a change to inflict on the EVOS staff. The current street price for WordPerfect for Windows 6.1 version upgrade is \$90/user; full license version is \$280. Since word processing is an essential tool at EVOS, training in WP for Windows is highly desirable.

Install Excel for Windows 95 on all stations. It's the most widely used spreadsheet in the world.

Street price for upgrades is \$88/user. Street price for new licenses is \$280. Existing licensing documentation makes it unclear how many of each are required.

Provide Microsoft Schedule+ for Windows 95 to all stations. Street price is \$83/user. An alternative to purchasing Excel and Schedule+ separately is to get Microsoft Office, which includes these and other software. But this has the unpleasant side effect of introducing into the office the Microsoft Word word processor. While Word can be removed after Office is installed, once it's in the building there's the risk some people might start using it. Having two word processors in one office has a deadening effect on network workflow and is to be avoided at all cost. If Office is purchased, be certain Word is properly suppressed. Also, avoid "Microsoft Office Professional." That package contains the Access database software, which is so complex that programmers are required. It will conflict with the existing FileMaker Pro standard already in the office.

Insure that Claris FileMaker Pro for Windows is installed on the workstations that use the program. Street price is \$130/user.

Recast the Macintoshes. Unfortunately Mac has lost the battle for corporate desktops. It's receding into niches such as publishing and laboratory automation.

Replace Eric Myer's Macintosh with a 16MB Pentium PC with CD drive, NIC, SuperVGA and 17" monitor. This will break the communications impediment inherent in 2-way Mac to Windows translations. For Director of Operations, full access to and control of the office workflow is important. A Mac would always keep him one step away from the staff. Street price is about \$3,000.

Retain LJ's networked Macintosh. She is productive with it, and this productivity would be lost if a PC became required. If she leaves her position, replace the Mac with a PC unless high quality color publishing is a priority over the position fitting smoothly into the workflow.

Build Email critical mass

Establish a reliable network first. Modern LAN facilities, if properly installed, may be expected to run without failure for a year at a time.

Establish consistent desktops second. Users should not have their work routines interrupted by new software until there is a solid platform to move them to.

Direct and train users to store data files in network directories. The C:| drive must be discredited in the eyes of the users because it lacks backup and virus protection. But this cannot be done until a LAN is judged reliable BY THE USERS. This will foster sharing documents, a solid precursor to Email culture.

Review the local Email "server" configuration and conventions for consistency and currency. Reliability is key. If mail is not properly delivered and not immediately read, then user

confidence will drop and the critical mass will not come together.

Connect Email to the State of Alaska, DOA/DIS Wide Area Network (WAN). It will provide reliable direct mail delivery to ADF&G, DEC, and DNR. (DNR, itself, is working out some internal problems providing themselves Email. But these are expected to be resolved this year.) The federal agencies may all be reached with Internet Email, which is automatically handled by the WAN. When the WAN Email service is established, old remote links to DEC and ADF&G should be cut. DEC and ADF&G should be told to drop any EVOS mailboxes being maintained on their system, except Traci. The WAN connection currently costs about \$7,100 to install and \$6,000/year in operating fees. This is a strategic move. The WAN supports high-bandwidth Internet connections for "Web surfing" (though supporting surfing is not recommended until the future). It also supports high-speed access to state accounting on the DIS mainframe. The OSPIC web server project would receive a big collateral benefit from the office WAN link.

Be certain all users have the Email client in their Windows startup group. It is essential a visible and audible signal is presented whenever new mail arrives. When Email is acted on immediately, its value increases. When it is ignored, people take up the telephone and fax habits.

Train users in Email, of course.

Foster using Email instead of phone calls and faxes. If the facility is well designed and reliable, it will take off quickly.

Remedy individual deficiencies

Move the high capacity HP LaserJet 4si out of its private office into a public area where everyone can conveniently access it. This is designed to support many network users. Having it behind a door discourages its use. All desktops should have this printer available in their configurations.

Buy/install two copies of Softkey Calendar Creator for Windows for Rebecca and Keri. The street price is \$43 each.

Buy two copies of My Advanced Mail List for clerical staff. Discard Paradox after importing existing lists into My Mail List. Street price is \$50/user.

Buy/install 5-copy Netpack of PBS ProCite for Windows for OSPIC staff. It lists for \$1,125. This is to replace their existing, unstable DOS versions.

If not already done, all network printers should be connected to the 3.11 network using a solid "HP JetDirect card" for \$300 each. The alternative, Novell's remote printer facility, is cumbersome and unreliable. OSPIC should be double-checked for this.

OSPIC and Tami should get Datastorm Procomm Plus for Windows. They currently use Procomm for DOS to access miscellaneous dialins, including AKSAS on the state mainframe.

Expect to pay \$125 each.

Unless there is a compelling reason requiring it, RBASE software should be discarded. It conflicts with the standard FileMaker database being used by everyone. It requires complicated programming. It is a dying product whose manufacturer will soon be gone from the market.

Plan for the future

Hold off on TCP/IP protocols and general Internet access for six months. Much has to be done to solidify the local network infrastructure first. Email will cover the immediate Internet need. The state gateways forward mail to DOI and NOAA through Internet. OSPIC is a separate project with separate Internet needs to evaluate.

EVOS Trustee Council should reevaluate getting a central network fax server in about six months. The LAN needs to stabilize first. Fax facilities are temperamental and difficult to make a reliable component of the desktop. Introducing them now will risk a "too much, too soon" failure.

EXHIBIT 2
INSURANCE REQUIREMENT

INDEMNITY AND INSURANCE

Article 1. Indemnification

The contractor shall indemnify, save harmless and defend the state, its officers, agents and employees from all liability, including costs and expenses, for all actions or claims resulting from injuries or damages sustained by any person or property arising directly or indirectly as a result of any error, omission or negligent act of the contractor, subcontractor or anyone directly or indirectly employed by them in the performance of this contract.

All actions or claims including costs and expenses resulting from injuries or damages sustained by any person or property arising directly or indirectly from the contractor's performance of this contract which are caused by the joint negligence of the state and the contractor shall be apportioned on a comparative fault basis. Any such joint negligence on the part of the state must be a direct result of active involvement by the state.

Article 2. Insurance

Without limiting contractor's indemnification, it is agreed that contractor shall purchase at its own expense and maintain in force at all times during the performance of services under this agreement the following policies of insurance. Where specific limits are shown, it is understood that they shall be the minimum acceptable limits. If the contractor's policy contains higher limits, the state shall be entitled to coverage to the extent of such higher limits. Certificates of insurance must be furnished to the Contracting Officer prior to beginning work and must provide for a 30 day prior notice of cancellation, nonrenewal or material change. Failure to furnish satisfactory evidence of insurance or lapse of the policy is a material breach and grounds for termination of the contractor's services.

2.1. Workers' Compensation Insurance: The contractor shall provide and maintain, for all employees of the contractor engaged in work under this contract, Workers' Compensation Insurance as required by AS 23.30.045. The contractor shall be responsible for Workers' Compensation Insurance for any subcontractor who directly or indirectly provides services under this contract. This coverage must include statutory coverage for states in which employees are engaging in work and employer's liability protection not less than \$100,000 per person, \$100,000 per occurrence. Where applicable, coverage for all federal acts (i.e. U.S.L. & H. and Jones Acts) must also be included.

2.2. Comprehensive (Commercial) General Liability Insurance: with coverage limits not less than \$300,000 combined single limit per occurrence and annual aggregates where generally applicable and shall include premises-operations, independent contractors, products/completed operations, broad form property damage, blanket contractual and personal injury endorsements.

2.3. Comprehensive Automobile Liability Insurance: covering all owned, hired and non-owned vehicles with coverage limits not less than \$100,000 per person/\$300,000 per occurrence bodily injury and \$50,000 property damage.

EXHIBIT 3
BUDGET EXAMPLE

BUDGET EXAMPLE

<u>Task</u>	Hours <u>Partners</u>	Hours <u>Supervisory</u>	Hours <u>Staff</u>	Hours <u>Other</u>	Total <u>Hours</u>
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EXHIBIT 4
SCHEDULE OF PROFESSIONAL FEES AND EXPENSES

EXHIBIT 5
EVOS DRAFT HARDWARE AND SOFTWARE INVENTORY

EVRO DRAFT INVENTORY

25-Oct-95

DRAFT

STATETAG	SERIAL #	DESCRIPTION	Model	Room	Custodian	On list?	Location	SURPLUS
1800347	4915HZ2H0445	COMPAQ 286E COMPUTER 20 MEG HAR						Y
1800346	4915HZ2H0713	COMPAQ DESKPRO COMPUTER 286E 20						Y
1800021	2851J04844	HP LASERJET PRINTER						Y
1800515	96NO4770Z	NEC VGA MONITOR						Y
1800510	96NO4746Z	NEC VGA MONITOR					ANCH	Y
	185770	ALR 486/66 COMPUTER	486/66	BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
	185733	ALR 486/66 COMPUTER	486/66 CD SERVER	BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
	22810701086	AMDEK MONOCHROME DISPLAY	MONO	BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
	9836001029	COMPUTER SYSTEMS INC CD-ROM JUKEBOX	4 CD JUKEBOX AND	BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
	3026J6569	HP LASERJET III	HP LJ 3	BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
	7259K301E	MAGNAVOX PROFESSIONAL COLOR MONITOR		BEVERLY HAYES	ADEC	N	ANCH-OSPI	N
1009565	S6330HFZ316B3	COMPAQ DESKPRO 4/66I MODEL 246W		BOB LOEFFLER	ADEC	Y	ANCH	N
	31L09399B	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	BOB LOEFFLER	ADEC	N	ANCH	N
	HY9257Z8M0404	APPLE MONITOR MONO	PAGE SIIZE MONO M	CAROL FRIES	ADNR	N	ANCH	N
1800229	485OHT2H1552	COMPAQ 386S COMPUTER DESKPRO	386 SX	CAROL FRIES	ADEC	Y	ANCH	N
1800359	92014544A749	COMPAQ VGA MONITOR	STANDARD VGA 640X	CAROL FRIES	ADEC	Y	ANCH	N
	F92689RM5685	MAC IICX COMPUTER W BERNOULLI BOX	MACINTOSH IICX	CAROL FRIES	ADNR	N	ANCH	N
	185714	ALR 486/66 COMPUTER	486/66	CARRIE HOLBA	ADEC	N	ANCH-OSPI	N
1800528	96N04751Z	NEC MULTI SYNC 2 A MONITOR	NEC 2A	CARRIE HOLBA	ADEC	Y	ANCH	N
1009687	S6347HGY40421	COMPAQ DESKPRO CMPTR. XE 4/66, M		CHERRI WOMAC	ADEC	Y	ANCH	N
	37D21353A	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	CHERRI WOMAC	ADEC	N	ANCH	N
1800428	US0019203WS	AST COMPUTER VGA MODULE	AST 286 EMAIL SERV	COMPUTER ROOM	ADEC	Y	ANCH	N
1800348	4921HN3H0365	COMPAQ 386 PORTABLE COMPUTER IME	386 20 PORTABLE	COMPUTER ROOM	ADEC	Y	ANCH	N
1801246	4938AR4B0222	COMPAQ 386/25 COMPUTER MODEL 30	386/SX	COMPUTER ROOM	ADEC	Y	ANCH	N
1800554	4924HT3H0368	COMPAQ 386S COMPUTER	386 HP	COMPUTER ROOM	ADEC	Y	ANCH	N
1800301		COMPAQ 386S COMPUTER	CPQ 386 SX	COMPUTER ROOM	ADEC	N	ANCH	N
10022221	4132HAM40013	COMPAQ 486/33L COMPUTER VGA MON		COMPUTER ROOM	ADEC	Y	ANCH	N
1009694	S6347HGH40210	COMPAQ DESKPRO CMPTR, XE4/66, M2		COMPUTER ROOM	ADEC	Y	ANCH	N
1009690	S6347HGY40428	COMPAQ DESKPRO COMPUTER XE 4/66		COMPUTER ROOM	ADEC	Y	ANCH	N
1009171	6308HDT50003	COMPAQ PROSIGNA 486/DX2-66 COMPU	486 66 FILESERVER	COMPUTER ROOM	ADEC	Y	ANCH	N
1009668	32014092A707	COMPAQ Q VISION MONITOR COLOR	SER# CHANGED TO 2	COMPUTER ROOM	ADEC	Y	ANCH	N
1009670	32214092A325	COMPAQ Q VISION MONITOR COLOR	Q-150	COMPUTER ROOM	ADEC	Y	ANCH	N
	185416553498	COMPAQ XE 560 DESKPRO COMPUTER	XE 560	COMPUTER ROOM	ADEC	N	ANCH	N
	USGB517328	HEWLETT PACKARD 4SI/MX PRINTER 10 MEGS	HP4SI/MX LASER PRI	COMPUTER ROOM	ADEC	N	ANCH	N
1010315		HP ADVANCESTACK 10 BASE T	HOP 45 PORT HUB/RE	COMPUTER ROOM	ADEC	Y	ANCH	N
1009665	USA4100584	HP DESIGNJET 650C PLOTTER E-SZ 4	HP 650C PLOTTER	COMPUTER ROOM	ADEC	Y	ANCH	N
1800772	HA10343	ISOLAN REPEATER ETHERNET MULTIPC	MULTIPOINT REPEAT	COMPUTER ROOM	ADEC	Y	ANCH	N
1801322	013130001	MOUNTAIN FILE SAFE TAPE DRIVE	1200 MB	COMPUTER ROOM	ADEC	Y	ANCH	N
	36D00919A	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	COMPUTER ROOM	ADEC	N	ANCH	N
	26D22289B	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	COMPUTER ROOM	ADEC	N	ANCH	N

STATETAG	SER	DESCRIPTION	Model	Room	Custodian	On list?	Location	PLS.
1009243	31220255A	NEC MULTISYNC 5 FG MONITOR	NEC 5FG	COMPUTER ROOM	ADEC	Y	ANCH	N
1800509	96NO4750Z	NEC VGA MONITOR	NEC 2A	COMPUTER ROOM	ADEC	Y	ANCH	N
	99999	Not Installed	Not Installed	COMPUTER ROOM	ADEC	Y	ANCH	N
1801667	01031600189XX05372	SUMMA GRAPHIC DIGITIZER	MICROGRID II 48 BY 3	COMPUTER ROOM	ADEC	Y	ANCH	N
1009470	237A330628	TEXAS INST LAPTOP CMPTR TM4000E	TM400EWINDX2/50	COMPUTER ROOM	ADEC	Y	ANCH	N
1101590	23-KDD72	IBM VGA MONITOR 8513	IBM VGA MONO 8513	COMPUTER ROOM	ADFG	N	ANCH	N
1009172	6305HDT50048.	COMPAQ PROSIGNA 486/DX2-66 COMPU	PROSIGNIA 486 66	DIANNE MUNSON	ADEC	Y	ANCH	N
	31L082548	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	DIANNE MUNSON	ADEC	N	ANCH	N
1009284	CA844U5X%M6000	APPLE LASER WRITER II PRINTER	IINT POSTSCRIPT	DIRECTOR OF OPERATIONS	ADEC	Y	ANCH	N
1009282	F92371QM5685	APPLE MAC IICX COMPUTER W/KEYBC	IICX MAC	DIRECTOR OF OPERATIONS	ADEC	Y	ANCH	N
1009283	HY91434YM0404	APPLE MAC PORTRAIT MONITOR	MONO PORTRAIT	DIRECTOR OF OPERATIONS	ADEC	Y	ANCH	N
1009686	S6347 GY40423	COMPAQ DESKPRO CMPTR. XE 4/66, M		DOI	ADEC	Y	ANCH	
1009244	30514092A749	COMPAQ MDL44D COLOR MONITOR	Q-150	DOI		Y	ANCH	
1009563	S6330HFZ31516	COMPAQ DESKPRO 4/66I MODEL 246/		EXECUTIVE DIRECTOR	ADEC	Y	ANCH	N
	38D003128W	NEC 5FG COLOR MONITOR	NEC 5FG	EXECUTIVE DIRECTOR	ADEC	N	ANCH	N
1800353	US0029046WS	AST COMPUTER WORKSTATION	AST 286	HALLWAY	ADEC	Y	ANCH	N
1009170	JPBF049852	HP LASERJET 4M 14MEGS, 61KPAGES	HP 4M 14MB	HALLWAY	ADEC	Y	ANCH	N
	169374	ALR 486/66 COMPUTER	486/66 CD SERVER	JEFF LAWRENCE	ADEC	N	ANCH-OSPI	N
1009731	A330HEV10179	COMPAQ PROLINEA 4/66 COMPUTER M		JUNEAU EVRO	ADEC	Y	JUNO	N
1009730	A404HEV20241	COMPAQ PROLINEA 4/66 COMPUTER M		JUNEAU EVRO	ADEC	Y	JUNO	N
10022426	3124A20388	HP SCANJET 2C SCANNER	HP 2C COLOR SCANN	LJ EVANS OR COMPUTER RM	ADEC	Y	ANCH	N
1800024		IBM WHEELWRITER III SERIES II		OSPIC	ADEC	Y	ANCH	N
1010156	UBK12902	CANON L785 FAX MACHINE 2MG MEMO	PLAIN PAPER	OSPIC RECEPTION	ADEC	Y	ANCH	N
1009983	7131246	KODAX ECKTRAPRINT COPIER, MODEL	ECTAPRINT 90	OSPIC RECEPTION	ADEC	Y	ANCH	N
	ABG0400165	KYOCERA F-1800A HIGH-SPEED LASER PRINT	F-1800A	OSPIC RECEPTION	ADEC	N	ANCH-OSPI	N
1800517	96NO4744Z	NEC VGA MONITOR	NEC 2A	OSPIC RECEPTION	ADEC	Y	ANCH	N
1009835	FC41218JTUX	APPLE MACINTOSH COMPUTER 16MB MI	7100/66AV POWER M	PUBLIC INFORMATION OFFICE	ADEC	Y	ANCH	N
	JPGK025212	HEWLETT PACKARD LASERJET 4M PLUS	HP 4M PLUS W/ 14 MB	PUBLIC INFORMATION OFFICE	ADEC	N	ANCH	N
NONE	UNKN	LJS COLOR MONITOR	APPLE COLOR 21 IN	PUBLIC INFORMATION OFFICE	ADEC	N	ANCH	N
1009689	S6347HGY40435	COMPAQ DESKPRO CMPTR. XE 4/66, M		REBECCA WILLIAMS	ADEC	Y	ANCH	N
11101819	3031J20409	HP LASERJET III PRINTER	HP III PRINTER 5 MB	REBECCA WILLIAMS	ADEC	N	ANCH	N
	36D00465A	NEC 5FG COLOR MONITOR	NEC 5FG	REBECCA WILLIAMS	ADEC	N	ANCH	N
1800352	US0029079WS	AST COMPUTER WORKSTATION	AST 286	RECEPTION AREA	ADEC	Y	ANCH	N
1009688	S6347HGY40433	COMPAQ DESKPRO CMPTR. XE 4/66, M		RECEPTION AREA	ADEC	Y	ANCH	N
1009669	32214092A185	COMPAQ Q VISION MONITOR COLOR	Q-150	RECEPTION AREA	ADEC	Y	ANCH	
1009568	JPG043266	HEWLETT PACKARD LASERJET IV PRI	HP 4M W 14 MB RAM,	RECEPTION AREA	ADEC	Y	ANCH	N
1009562	S6330HFZ31432	COMPAQ DESKPRO 4/66I MODEL 246/		RON BRUYERE	ADEC	Y	ANCH	N
1800841	2914J39371	HP LASERJET II PRINTER	HP SERIES II	RON BRUYERE	ADEC	Y	ANCH	N
1052934		HP LASERJET SERIES II PRINTER	HP SERIES II	RON BRUYERE	ADNR	N	ANCH	N
	33L14731B	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	RON BRUYERE	ADEC	N	ANCH	N
1800527	96NO4797Z	NEC VGA MONITOR	NEC 2A	RON BRUYERE	ADEC	Y	ANCH	N
1010155	S6420HGY50038	COMPAQ 486/66 XE COMPUTER W/8MB		SANDRA SHUBERT	ADEC	Y	ANCH	N
1009666	23814092A290	COMPAQ Q VISION MONITOR, COLOR	Q-150	SANDRA SHUBERT	ADEC	Y	ANCH	N
1009692	S6347HGY40424	COMPAQ DESKPRO CMPTR. XE 4/66, M		SMALL CONFERENCE ROOM	ADEC	Y	ANCH	N

STATETAG	SE	DESCRIPTION	Model	Room	Custodian	On list?	Location	PLUS
	3026357281	HEWLETT PACKARD LASERJET III 1 MB RAM, 7	HP III PRINTER	SMALL CONFERENCE ROOM	ADFG	N	ANCH	N
NONE	2945J95385	HEWLETT PACKARD LASERJET III PRINTER 5	HP LJ III 5 MB RA, 94K	SMALL CONFERENCE ROOM	ADEC	N	ANCH	N
NONE	GOAB10315	PANASONIC VHS PLAYER AG 520	AG 520	SMALL CONFERENCE ROOM	ADEC	N	ANCH	N
10022482	C920164	SAYETT PREMIER COLOR PROJECTION PANEL	PREMIER DATASHOW	SMALL CONFERENCE ROOM	ADEC	Y	ANCH	N
1009691	S6347HGY40416	COMPAQ DESKPRO CMPTR.XE 4/66, M2		STAN SENNER	ADEC	Y	ANCH	N
	32014092A132	COMPAQ Q-150 COLOR MONITOR	Q-150	STAN SENNER	ADEC	N	ANCH	N
1009693	S6347HGY40434	COMPAQ DESKPRO CMPTR. XE 4/66, M	Q-150	TAMI YOCKEY	ADEC	Y	ANCH	N
	39D02257A	NEC 5FG COLOR MONITOR	NEC 5FG	TAMI YOCKEY	ADEC	Y	ANCH	N
1009564	S6330HFZ31588	COMPAQ DESKPRO 4/66I MODEL 246/		VERONICA GILBERT	ADEC	Y	ANCH	N
1009567	JPG043341	HEWLETT PACKAR LASERJET IV PRI	HP 4M 14MB RAM, 14	VERONICA GILBERT	ADEC	Y	ANCH	N
	1YC00401A	NEC 5FG COLOR MONITOR	NEC 5FG COLOR	VERONICA GILBERT	ADEC	N	ANCH	N

SOFTWARE USE AT THE EXXON VALDEZ TRUSTEE COUNCIL

DRAFT

10-Oct-95

DESCRIPT	Room	MEMORY	SOFTWARE
COMPAQ DESKPRO 4/661 MODEL 246/W	BOB LOEFFLER	16 MB QEMM	QEMM v7.0, STACKER v4.0, WINDOWS 3.11, MS OFFICE v3.0, WP6.0B, WP WIN v5.1, MS PROJECT v4.0, PCPLUS v2.0, CIM v1.4, PCANYWHERE v4.5, FILEMAKER PRO V2.1, Express FAX 2.0, WordPerfect 6.0b DOS. POWER USER
COMPAQ DESKPRO CMPTR. XE 4/66, M	CHERRI WOMAC	16 MB, EMM386	WINDOWS 3.11, FILEMAKER PRO V2.1, PARADOX
COMPAQ DESKPRO CMPTR, XE4/66, M2	COMPUTER ROOM	16 meg qemm	Windows 3.11, SoftQuad HotMetal, WP Win6.0, Excel, Stacker 4.0, MS Office 4.3, Qemm 7.0, Filemaker Pro 2.1, PC Anywhere 5.0 DOS, PC AW 5.0 Win, Trumpet Winsock, Netscape v1.1, Eudora,
COMPAQ 386 PORTABLE COMPUTER IME	COMPUTER ROOM	4 MB, QEMM	WINDOWS 3.11, WP60B, DOS 6.0,
Not Installed	COMPUTER ROOM		Software Not Installed Boxes in computer room
COMPAQ 486/33L COMPUTER VGA MON	COMPUTER ROOM	20 meg	Win95, Excel v4.0, GeoSQL v2.5, Harvard Graphics v3.0, PC Anywhere 4.5, Laserplot, WP Win 5.0, Qemm 7.5, RBase 2.11, Norton util, Kedit 4.0, Visual Basic Pro 2.0, Omnipage pro, Graphics Workshop v1.1, netware lite, DXFGAIA, MMS Project 4.0, Pizazz +, Hijack 2.0, Filemaker Pro 2.1, Laplink pro v2.0, Fastlook

DESCRIPT	Room	MEMORY	SOFTWARE
TEXAS INST LAPTOP CMPTR TM4000E	COMPUTER ROOM	20 meg QEMM 7.0	AutoCAD r12, AutoVue, MS Office v3.0, Procomm +, PKWare 2.04g, Graphics workshop, GeoSQL 3.0, GSX v2.0, Hijack v2.0, Netware lite, MS Project v4.0, Pizaaz +, Qemm v7.5, Quicksurf 4.5, RBase 4.0, RBase 2.11, AW Remote 4.5, Stacker 4 Tralaine, Norton Utils 4.5, WinFAX Pro v2.0, WP 5.1, WP 6.0b, WP WIn, PC Tools win v1.0
COMPAQ PROSIGNA 486/DX2-66 COMPU	COMPUTER ROOM	32 Meg	Novell Netware 3.11, RBase 4.5 (5 user), ASAMap, MS Mail 3.2, IHF 2.5, PcPlus v1.0, Map Assist, Grammatik 5.0, Filetalk 2.0, RBase 3.1, Rbase 2.11, WP v 5.1(DOS), WP 6.0b (DOS), Parachute +, Tides 89-95, Network Server
COMPAQ XE 560 DESKPRO COMPUTER	COMPUTER ROOM	8 MB, QEMM	Windows 3.11, AutoCAD rel 13, MS Office v3.0, QEMM v7.5, Norton Utils v4.5, MS Project v5.0, Conversions plus v2.0, Filemaker Pro v2.1,
COMPAQ DESKPRO COMPUTER XE 4/66	COMPUTER ROOM	32 MB, QEMM	AutoCAD rel 12, Spatial Anlyst, GeoSQL v4.0, Graphics WorkShop, Corel Draw, Drg, View, Hijack v2, MS Office 3.0, PC-NFS, Pizazz + v2, QEMM v7.5, Rbase 2.15, Stacker 4.0, Norton Utils, PKware, CRW
COMPAQ PROSIGNA 486/DX2-66 COMPU	DIANNE MUNSON	8 MB, QEMM	WINDOWS 3.11, WP6.0B, MS OFFICE v3.0, Norton Utils v4.5, MS Project v4.0, RBase v2.11, WARD'S OLD MACHINE
APPLE MAC IICX COMPUTER W/KEYBC	DIRECTOR OF OPERATIONS	UNK	MS WORD, FILEMAKER PRO v2.1, Illustrator 5.0.1, Norton Utils v2.0, SAM v3.5, MAClink Plus v1.0, System 7.1, After Dark MAC v2.0
COMPAQ DESKPRO CMPTR. XE 4/66, M	DOI	16 MB, EMM386	WINDOWS V3.11, MS PROJECT v4.0, PKWARE v2.04g, RBASE 2.15, FILEMAKER PRO v2.1, STACKER v4.0, MS OFFICE v3.0, WP 6.0 WINDOWS, Norton Utils, BARRY ROTH AND TRACI CRAMER USE THIS MACHINE WHEN THEY ARE HERE

^ DESCRIPT	Room	MEMORY	SOFTWARE
COMPAQ DESKPRO 4/66I MODEL 246/	EXECUTIVE DIRECTOR	16 MB, QEMM	QEMM v7.0, WINDOWS 3.11, MS EXCEL v5.0, MS PROJECT v4.0,
ALR 486/66 COMPUTER	JEFF LAWRENCE	8 MB, QEMM	WINDOWS 3.11, NETSCAPE v1.1, WP 6.0A WINDOWS, MS EXCEL v5.0, PCPLUS v2.0, PCANYWHERE v5.0, EUDORA, CHAMELEON v3.0, TRUMPET WINSOCK v2.1, MS ACCESS v1.1, FILEMAKER PRO v2.1
APPLE MACINTOSH COMPUTER 16MB MI	PUBLIC INFORMATION OFFICE	16 MB	SAM Intercept 4.0.1, Illustrator 5.0.1, Photoshop 2.5.1, Separator 5.0.1, Streamline 3.0, After Dark 2.0y, Aldus Freehand 4.0, Pagemaker 5.0, Deltagraph Pro 3.5, Disk Copy 4.2, Maclink plus/PC 8.0.1, MS Word 5.1a, MS Works 3.0, Norton Utils 3.1, Suitcase 2.1.4, ATMx 3.8.1,
COMPAQ DESKPRO CMPTR. XE 4/66, M	REBECCA WILLIAMS	16 MB, EMM386	FILEMAKER PRO v2.1, WINDOWS 3.11, CALENDAR CREATOR PLUS v5.0
COMPAQ DESKPRO CMPTR. XE 4/66, M	RECEPTION AREA	16 MB, EMM386	WINDOWS 3.11, FILEMAKER PRO v2.1
COMPAQ DESKPRO 4/66I MODEL 246/	RON BRUYERE	16 MB, QEMM	QEMM, WINDOWS 3.11, RBASE 2.11, STACKER, NORTON UTILS, THIS MACHINE IS NO LONGER HERE--AT ADEC/SCRO
COMPAQ 486/66 XE COMPUTER W/8MB	SANDRA SHUBERT	8 MB	WINDOWS 3.11, FILEMAKER PRO v2.1, MS EXCEL v5.0,

DESCRIPT	Room	MEMORY	SOFTWARE
COMPAQ DESKPRO CMPTR. 4/66, M	SMALL CONFERENCE ROOM	8 MB EMM386	PKWARE v2.04g, WINDOWS 3.11, PC-NFS 4.5, MS EXCEL v5.0, INSTANT RECALL, NORTON UTILS v4.5, STACKER v4.0, MATHCAD v4.0, WP6.0B DOS, QEMM v7.0, FILEMAKER PRO v2.1 HAS HABITAT PROTECTION FILES
COMPAQ DESKPRO CMPTR.XE 4/66, M2	STAN SENNER	8 MB, EMM386	WINDOWS 3.11, WP 6.0A WINDOWS,
COMPAQ DESKPRO CMPTR. XE 4/66, M	TAMI YOCKEY	16 MB, QEMM	QEMM v7.5, WINDOWS 3.11, PCANYWHERE WINDOWS v5.0, Excel 5.0, Filemaker Pro 2.1
COMPAQ DESKPRO 4/66I MODEL 246/	VERONICA GILBERT	8 MB EMM386	WINDOWS 3.11, EXCEL v5.0, WP6.0 B DOS, WINCIM v1.4, MSOFFICE v4.3, Filemaker Pro 2.1, WordPerfect 6.0a

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*RFP sent to
Tom Namtvenet
11-7-95
per his request*