

- DATE: 9/18/95 TO: Rebecca Williams, CACI
- FAX #: (907) 276-7178
- FROM: Susanna L. Chase, Administrative Assistant
- FAX # (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute after making a copy for our files.

Thank you for your help with this matter.

Schedule of Review Activities for Dr. Traynor

APEX meeting SEA meeting Nov. 30- Dec. 1, 1995 Jan. 20-22, 1996

Dr. James Traynor NOAA Fisheries 7600 Sand Point Wy, NE Building 4, BIN C15700 F/AKC1 Seattle, WA 98115 206-526-4164 206-526-6723 Fax APPLIED A**CAMATINE** SCIENCES

DATE:	9/11/95		
TO:	Rebecca	Williams,	CACI

FAX #: (907) 276-7178

FROM: Susanna L. Chase, Administrative Assistant

FAX # (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute after making a copy for our files.

Thank you for your help with this matter.

Schedule of Review Activities through Jan. 1996

Session	Date	Rose	Peterson	Mundy	Haney	Gold	Schwigent	Springer	Huber	Herman	Pearcy
Clam restoration project	Oct 26		X						Х		
Pacific herring	Nov 16-17			Х			X			x	X
Pink salmon genetics	Nov 27-28			X		Х					
Coghill Lake/Sockeye	Nov 29			X							
APEX	Nov 30-Dec 1	x	X	x	x			X			
<b>Revisions to Science Plan</b>	Dec 2	x	X	х	x						
Annual Meeting	Jan 16-18	x	X	x	x						
SEA	Jan 20-22	X	X	x							

✓ Dr. George Rose
 Dept. of Fish & Oceans, Science Branch
 P.O. Box 5667
 St. Johns, New Foundland A1C 5X1

709-772-2997 709-772-4188fax

Dr. Charles (Pete) Peterson
 Institute of Marine Science
 University of North Carolina, Chapel Hill
 Moorehead City, NC 28557

919-726-6841 919-726-2426

Livermore, CA 94550

0

510.373.7142 FAX 510.373.7834

Dr. Philip Mundy 1015 Sher Lane Lake Oswego, OR 97034

- Dr. Christopher J. Haney 1071 Treasure Lake DuBois, PA 15801
- Jake Schwigert Department of Fisheries & Ocean Pacific Biological Station Hammon Bay Road Nanaimo, BC V9R 5K6
- Dr. Roger Herman National Fish Health Laboratory National Biological Service 1200 Leetown Road Kearneyville, WV 25430
- Dr. John Gold Dept. of Wildlife & Fisheries Sciences Texas A & M University Colledge Station, TX 77843-2258
- Alan Springer FALCO 1708 Marmot Hill Road Fairbanks, AK 99709
- Dr. William Pearcy Dept. of Oceanography Oregon State University Corvallis, OR 97331
- Mr. Joe Huber P.O. Box 96 Atlantic, N. C. 28511

Dr. Robert Spies

Dr. Andrew Gunther

503-636-6335 (phone & FAX)

(814) 371-3683 (h) 202-429-3958(w)FAX

(604)756-7203 (604) 756-7138fax

(304)725-8461 x 235 (304)725-7061 fax

(409) 845-5777 (409)845-4096fax

907-479-8006

503-737-2601

(919)225-2071 phone & fax

Send to AMS

Send to AMS

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. James Traynor is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

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pholey mcCan

Molly McCammon Executive Director

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. George Rose is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly Mc Cam

Molly McCammon Executive Director



Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Charles (Pete) Peterson is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

McCamm Nelly

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Philip Mundy is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

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Molly McCammon Executive Director

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Christopher J. Haney is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

McCam

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Jake Schwigert is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

McCan

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Roger Herman is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCanm

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. John Gold is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCamm

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Alan Springer is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

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Molly McCarhmon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. William Pearcy is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

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Molly McCamm

Molly McCammon Executive Director

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Robert Spies is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCamm

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Dr. Andrew Gunther is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Melly McCamo

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

To Whom It May Concern:

Please be advised that Joe Huber is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director Exxon Valdez Oil Spill Restoration Office 645 G Street Suite 401 Anchorage AK 99501-3451 (907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon Executive Director

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

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David Scheel Prince William Sound Science Center POB 705 Cordova, Alaska 99574

Dear David:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council approved interim funding of \$37,200 for Project 96009D, Survey of Octopuses in Intertidal Habitats, but voted to defer action on additional funding until this season's field efforts can be reviewed. That review is tentatively scheduled for October 25. For more information please contact your agency liaison:

Dave Gibbons U.S. Forest Service 709 West 9th Street, Room 831 Juneau, Alaska 99802-1628 907-586-8784 907-586-7555 - fax

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will reconsider approximately 30 deferred projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a summary of the Trustee Council's decisions on August 25. Thank you for your participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

McCamm

Molly McCammon Executive Director

Enclosure

cc: Dave Gibbons, USFS

mm/raw

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Dear David:

Please replace the letter you received dated September 12, 1995, with this letter dated September 15, 1995, a paragraph was inadvertently left out. I apologize for any inconvenience this may have caused you.

Sincerely,

Molly McCammon Executive Director

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Dr. Lisa Seeb Alaska Department of Fish and Game 333 Raspberry Road Anchorage, Alaska 99518

Dear Lisa:



On August 25, 1995, the *Excon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan including Project 96255, Kenai River Sockeye Salmon Restoration. At the meeting, the Council voted to approve close-out funding for the FY95 work on the Kenai/Skilak portion of the project, but to defer the decision on FY96 and future years' Kenai/Skilak work pending review of the 1995 sockeye return and of the overall Kenai/Skilak program. That review is currently scheduled for November 29. The Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

The Trustee Council also attached the following condition to all projects: "If a Principal Investigator has an overdue report from a previous year, no funds may be expended on a project involving that Principal Investigator unless the report is submitted or a schedule for submission is approved by the Executive Director." Because a report from Project 93012 is overdue from FY93, you may not expend funds on the FY96 project, including funding for the interim or on-going portion of the project, until the report is submitted or a schedule for submission is approved by the Executive Director. If you have any questions about project reports, please call Sandra Schubert at the Restoration Office.

Trustee Agencies

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Melly Melamon

Molly McCardmon Executive Director

Enclosure

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cc: Joe Sullivan, ADF&G

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Dana Schmidt Alaska Department of Fish and Game 34828 Kalifornsky Beach Road Soldotna, Alaska 99669

Dear Dana:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan including Project 96259, Restoration of Coghill Lake Sockeye Salmon. At the meeting, the Council voted to approve interim funding but to defer action on future work pending review of FY95 results. That review is currently scheduled for November 29. The Council is tentatively scheduled to reconsider the project in mid-December. The Trustee Council action on the Coghill project included the condition, which was also part of the F Work Plan, that the project, if funded in future years, will transition to a non-Trustee Council funding source after FY97.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Molly McCammon Executive Director

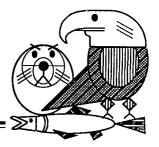
Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Dana Schmidt Alaska Department of Fish and Game 34828 Kalifonsky Beach Road Soldotna, Alaska 99669

Dear Dana:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan including Project 96258A, Sockeye Salmon Overescapement Project. At the meeting, the Council voted to approve close-out of the FY95 work on the Kenai/Skilak portion of the project and to continue the Kodiak monitoring, but to defer the decision on FY96 and future years' Kenai/Skilak work pending review of the 1995 sockeye return and of the overall Kenai/Skilak program. That review is currently scheduled for November 29. The Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

A. J. Gharrett POB 210082 Auke Bay<u>, Alas</u>ka 99821 Dear Dr. Gharrett:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96093B, Restoration of Prince William Sound Pink Salmon by Diversion of Harvest Effort: Population Genetic Assessment of Gene Flow from Early Return Stock. The Council is tentatively scheduled to reconsider the project in mid-December, following the review of pink salmon projects currently scheduled for November 27-28.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Me Cam

Molly McCaromon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

William W. Smoker UAF, Juneau Center, School of Fisheries 11120 Glacier Highway Juneau, Alaska 99801 Dear Dr. Smoker:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96093A, Restoration of Prince William Sound Pink Salmon by Diversion of Harvest Effort: Quantitative Genetic Assessment of Early-Returning Pink Salmon Broodstock. Pending a review of pink salmon projects scheduled for November 27-28, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25.: Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

lle. M'Canim

Molly McCardmon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Fred W. Allendorf Division of Biological Sciences University of Montana Missoula, Montana 59812

Dear Fred:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96190, Construction of a Linkage Map for the Pink Salmon Genome. The Council is tentatively scheduled to reconsider the project in mid-December following the review of pink salmon projects that is currently scheduled for November 27-28.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

MCCAM

Molly McCathmon Executive Director

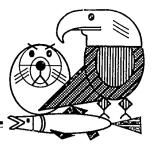
Enclosure

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cc: Joe Sullivan, ADF&G

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Dan Gillikin USFS, Glacier Ranger District POB 129 Girdwood, Alaska 99587

Dear Mr. Gillikin:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96043B, Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures. The deferral is to allow review of the monitoring costs and schedule for the project. The Council is tentatively scheduled to reconsider the project in mid-December. Please provide information explaining the monitoring schedule and costs, to the Restoration Office, (address above) Attention: Sandra Schubert, by November 1.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

McCan

Molly McCammon Executive Director

Enclosure

cc: Dave Gibbons, USFS

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Ray Thompson Chugach National Forest 3301 C Street, Suite 300 Anchorage, Alaska 99503

Dear Ray:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96256, Columbia and Solf Lakes Sockeye Salmon. The Council is tentatively scheduled to reconsider the project in mid-December after the DPD and budget are reviewed.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Mallin M'Co

Molly McCammon Executive Director

Enclosure

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cc: Dave Gibbons, USFS

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Mark Willette Alaska Department of Fish and Game POB 669 Cordova, Alaska 99574

Dear Mark:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96166, Herring Natal Habitats, pending: 1) review of FY95 results in fall; 2) a review of the recovery objective for herring based on FY95 results; 3) a review of the project budget; and 4) agreement on plan for transition to normal agency management. However, the Trustee Council approved \$229,900 in interim funding for the project. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the project in mid-December.

The Trustee Council also attached the following condition to all projects: "If a Principal Investigator has an overdue report from a previous year, no funds may be expended on a project involving that Principal Investigator unless the report is submitted or a schedule for submission is approved by the Executive Director." Because a report from Project 94163 is overdue from FY94, you may not expend funds on the FY96 project until the report is submitted or a schedule for submission is approved by the Executive Director. If you have any questions about project reports, please call Sandra Schubert at the Restoration Office.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Marilyn Dahlheim NMFS-NMML 7600 Sand Point Way N.E., Building 4 Seattle, Washington 98115

Dear Marilyn:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96012B, Impact of Killer Whale Predation on the Recovery of Injured Resources in Prince William Sound. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Mr(1

Molly McCammon Executive Director

Enclosure

mm/raw

cc: Byron Morris, NOAA

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Gregory T. Ruggerone Natural Resources Consultants 4055 21st Avenue West Seattle, Washington 98199

Dear Dr. Ruggerone:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96048-BAA, Historical Analysis of Sockeye Salmon Growth Among Populations Affected by Overescapement in 1989. The deferral was prompted by a number of questions about the project raised by the Alaska Department of Fish and Game. The Council is tentatively scheduled to reconsider the project in mid-December after the questions are resolved.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Mera

Molly McCammon Executive Director

Enclosure

cc: Byron Morris, NOAA

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 15, 1995

Christopher Kennedy, Ph. D. Department of Biological Sciences Simon Fraser University Burnaby, BC Canada V5A 1S6

Dear Dr. Kennedy:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96162, Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound, Alaska, until FY95 results are evaluated at a meeting tentatively scheduled for November 16-17. However, the Trustee Council approved \$204,100 in interim funding for the project. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

- TO: Steven Criswell Hoffmann Commercial, Inc.
- FROM: Eric Myers
- DATE: September 15, 1995
- SUBJ: Contact Person for Building Maintenance

Effective immediately, Keri Hile will be the contact person for all building maintenance and janitorial needs. Tami Yockey and Rebecca Williams will no longer need to be contacted regarding these matters. All requests for repairs or problems will be placed by Ms. Hile.

If you have any questions regarding this transition, please contact Rebecca Williams at 278-8012.

Thank you.

cc: Jon Payne, Northern Pacific Services

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**Trustee Agencies** 

Exxon Valdez Oil Spill Trustee Council Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178
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To <u>Paym NPS</u> Number: <u>562-1448</u> From: <u>Eric Myus</u> Date: <u>9-18-95</u>
Comments: Total Pages:
Please call if you have any questions

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

- To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Santé @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
  From: Rebecca Williams Exxon Valdez Restoration Office
- Date: September 15, 1995
- Subj: Correction

O.K., so maybe the Trustee Council hasn't been postponed, but their September 29 meeting has been postponed.

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



### FAX COVER SHEET

- To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Santé @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
- From: Rebecca Williams Exxon Valdez Restoration Office
- Date: September 15, 1995 3:50 p.m.

Total Pages: 2

### Comments:

Please distribute this fax to those listed above. Thank you.

Document Sent By: Rebecca

9/15/95

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Santé @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
From: Rebecca Williams Exxon Valdez Restoration Office

Date: September 15, 1995

Subj: September 29 Trustee Council Meeting

#### **NEWS FLASH!!!**

The September 29 Trustee Council has officially been postponed, until sometime in October or early November. As always, when I am given further instructions to schedule this small parcel habitat protection meeting, I will contact each of you to check your Council member's schedule. Have a wonderful weekend!!

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



### FAX COVER SHEET

- To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Santé @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
- From: Rebecca Williams Exxon Valdez Restoration Office
- Date: September 15, 1995 3:20 p.m.

Total Pages: 2

### Comments:

Please distribute this fax to those listed above. Thank you.

Document Sent By: Rebecca

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



### MEMORANDUM

- TO: Bob Spies Andy Gunther Applied Marine Sciences
- FROM: Molly McCammon Executive Director

DATE: September 14, 1995

RE: Scientific Support Tasks for October 1, 1995 - December 31, 1995

I concur with the attached list of scientific support tasks.

Pursuant to our contract, I would also like to note that I have once again been very pleased with the services provided by the Chief Scientist and Assistant in the past quarter.

cc: Stan Senner Carol Fries

APPLIED A**MANN** SCIENCES

September 15, 1995

TO: Molly McCammon

FROM: Andy Gunther

RE: Scientific Support Tasks for October 1, 1995 - December 31, 1995

Pursuant to our contract with the Department of Natural Resources, it is time to prepare a set of tasks for the first quarter of FY96. I offer the following list of tasks for you to consider in preparation of your request for scientific support services. I would recommend that you review this list with Stan Senner to determine how his activities might be best coordinated with the tasks assigned to the Chief Scientist.

Once you have reviewed this list of tasks, I will prepare a budget for this scope of services. Please don't hesitate to contact me if you have any questions.

#### Adaptive Management

1. Plan review sessions for SEA, APEX, Coghill Lake, pink salmon genetics, clam restoration, harlequin duck monitoring, octopus research, and pacific herring.

2. Plan annual meeting.

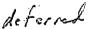
3. Participate in review sessions.

4. Plan the development of the FY97 Invitation.

5. Begin development of revised recovery objectives & monitoring/research plans.

6. Provide experts as requested for ADEC's shoreline treatment workshop.

**Plans and Projects** 



1. Continue review of delayed 1996 Detailed Project Descriptions.

2. Continue review of 1993-95 final reports.

3. Attend December 1995 Trustee Council meeting.

**Special Projects** 

1. SAAMS Board of Directors

2. Information Management

#### Miscellaneous

1. Assisting the Scientific Coordinator

2. Unanticipated communications and projects

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

David G. Roseneau Alaska Maritime National Wildlife Refuge 2355 Kachemak Bay Drive, Suite 101 Homer, Alaska 99603-8021

Dear Mr. Roseneau:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96175, Remote Video System Seabird Monitoring Project. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

M.C.

Molly McCammon Executive Director

Enclosure

cc: Catherine Berg, USFWS

mm/raw

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Craig Matkin North Gulf Oceanic Society POB 15244 Homer, Alaska 99603

Dear Craig:

On August 25, 1995 the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to approve closeout of prior work, including the GIS component of Project 96012A-BAA, Comprehensive Killer Whale Investigation in Prince William Sound, Alaska, and to defer action on the monitoring component. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the monitoring component of the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million. Transfer of funds will be contingent on approval of a revised detailed project description and budget as well as NOAA's approval of a contract. The estimated cost of closeout is \$68,000. Please work with Bruce Wright, NOAA, the program manager for this project at:

National Oceanic and Atmospheric Administration 11305 Glacier Highway Auke Bay, Alaska 99821 907-789-6600 907-789-6608 - fax

Trustee Agencies

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for your participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

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Molly McCammon Executive Director

Enclosure

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cc: Byron Morris

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

John F. Piatt National Biological Service 1011 East Tudor Road Anchorage, Alaska 99503

Dear Dr. Piatt:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96148, Kittlitz's Murrelet: Biology, Abundance, and Population Genetics. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon Executive Director

Enclosure

mm/raw

cc: Catherine Berg, USFWS

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Patty Brown-Schwalenburg, Executive Director Chugach Regional Resources Commission 4201 Tudor Centre Drive, Suite 211 Anchorage, Alaska 99508

Dear Patty:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96131, Chugach Native Region Clam Restoration. The Council is tentatively scheduled to reconsider the project in mid-December, following a review of the FY95 field season. That review is scheduled for October 26, 1995 in Seward.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Milamm

Molly McCardmon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Richard B. Lanctot National Biological Service 1011 E. Tudor Road Anchorage, Alaska 99503

Dear Mr. Lanctot:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96072, Status and Potential Recovery of the Black Oystercatcher: An Apex Predator in the Nearshore Environment. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

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Molly McCardmon Executive Director

Enclosure

cc: Catherine Berg, USFWS

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Dr. Jim Fall Subsistence Division Alaska Department of Fish and Game 333 Raspberry Road Anchorage, Alaska 99518

Dear Jim:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96428, Subsistence Restoration Planning and Implementation. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

olly McCamm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Rita Miraglia Subsistence Division Alaska Department of Fish and Game 333 Raspberry Road Anchorage, Alaska 99518

Dear Rita:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96279, Resource Abnormalities Study. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Milam

Molly McCanunon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Ronald A. Heintz NMFS Auke Bay Laboratory 11305 Glacier Highway Juneau, Alaska 99801

Dear Mr. Heintz:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan including Project 96191B, Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study). At the meeting, the Council voted to approve interim funding but to defer action on future work pending the review of pink salmon projects scheduled for November 27-28, and pending review of FY95 results. The Council is tentatively scheduled to reconsider the project in mid-December.

In August, the Trustee Council authorized projects totalling \$13.7 million, and in December, the Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

1. Ply

Molly McCammon Executive Director

Enclosure

cc: Byron Morris, NOAA

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 14, 1995

Ms. Margaret L. Roberts President, Kodiak Tribal Council POB 1974 Kodiak, Alaska 99619

Dr. John S. French University of Alaska Fairbanks 900 Trident Way Kodiak, Alaska 99619

Dear Ms. Roberts and Dr. French:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96212, Restoration of Subsistence Shellfish Consumption: A PSP Screening Program. As you know, the project raises questions about the timing of the development of a chemical assay, agency liability, and a transition to non-Trustee Council funding. Pending satisfactory answers to these questions, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office 645 G Street, Suite 401, Anchorage, AK 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



# <u>MEMORANDUM</u>

TO:	Vern McCorkel, Chair Public Advisory Group
FROM:	Eric F. Myers Director of Operations
DATE:	9/14/95
SUBJ:	Executive Director Approval — Alaska SeaLife Center

Please find attached a memorandum that provides the formal Executive Director Approval of the Alaska SeaLife Center.

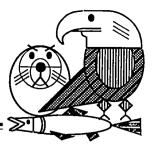
Together with the enclosed *Project Status Report and Response to* Exxon Valdez *Oil Spill Trustee Council Resolution dated November 2, 1994,* this materials documents that the conditions of the November 2, 1994 resolution have been appropriately addressed and constitutes the formal Executive Director approval for release of funding.

As the Chair of the PAG, I wanted to provide you with a complete set of the documentation. Other PAG members will also receive a copy of the approval memorandum without the binder, although this additional documentation will be provided upon request.

enclosure

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 13, 1995

Gary P. Kompkoff, President Tatitlek Village IRA Council POB 171 Tatitlek, Alaska 99677

Dear Gary:

Thanks for your letter dated August 30 regarding Boulder Bay. I have checked once again with the lead negotiators for the Tatitlek package and have been assured once again that everything is progressing for the Trustee Council's possible acquisition of timber rights for this area. It is my understanding that the timber on that land is currently being appraised by the Forest Service's contractor on behalf of the Trustee Council. In addition, discussions are progressing smoothly with the Mental Health Trust Land Board regarding a potential timber trade as part of a possible deal. In short, nothing has changed, and all the necessary steps are underway.

It is possible (and actually, quite likely) that Citifor is proceeding on a parallel track with the possibility of harvesting the timber on those lands in case we aren't able to reach an agreement. In that case, they would be pursuing the necessary permits even as our negotiations continue.

If anything should change regarding this situation, I will be sure to contact you as soon as possible. In the meantime, I look forward to seeing you at the Elders/Youth Conference later this month.

Sincerely,

Molly McCaminon Executive Director

cc: Alex Swiderski, Alaska Department of Law John Harmening, U.S. Forest Service

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



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# TATITLEK VILLAGE IRA COUNCIL

P.O. Box 171 Tatitlek, AK 99677

Ph. (907) 325-2311 FAX (907) 325-2298

August 30, 1995

Ms. Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street Anchorage, AK. 99501 EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

RE: Boulder Bay Habitat Protection

Dear Ms. McCammon,

Greetings from "God's Country", I hope that this letter finds you and yours in good health and spirits.

As you can imagine, I am writing once again, in reference to the proposed habitat protection for the Boulder Bay area. We are becoming increasingly concerned about the area because I have learned from the Tatitlek Corporation management that the logging permits for the Boulder Bay/Landlocked Bay areas have been signed by their President. We are very worried that the proposed clearcutting will be allowed to begin before the process to purchase the easement rights to those areas is completed.

Please, at your earliest convenience, let me know if the Trustee Council still intends to provide protection of these areas and if the process for purchasing the easement rights will be completed in time to halt any of the clear-cutting activities.

Thank you very much for your co-operation, we appreciate it.

Take care.

Sincerely Gary P. Kompkoff, President

Tatitlek Village IRA Council

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



### MEMORANDUM

TO: Audit Evaluation Committee

FROM: Traci Cramer Administrative Officer

DATE: September 13, 1995

**RE:** Reference checks

I have conducted reference checks to determine relevance and quality of experience of the companies. The following reflects my findings.

Coopers & Lybrand, L.L.P.

Three individuals were contacted.

John Unger, Alaska International Airport System Cathy Wilson, Alaska Gateway School District Julie Anderson, Department of Community and Regional Affairs Sue Bump, State of Alaska Retirement and Benefits

The Alaska International Airport System has engaged the firm for eight years and just recently completed a solicitation, with Coopers successfully receiving the contract. While Mr. Unger has some problems with the firm, he is happy with the outcome of the sonication. His only concern with the firm, is the rate of turn-over at the audit manager and staff accountant level. However, the firm is responsive, possesses good communication skills and always hits deadlines.

The Alaska Gateway School District has engaged the firm for sixteen years. The school district reports that the firm is highly professional, is qualified and knowledgeable. While they have had numerous individual involved over the years, there has only been three audit managers.

Ms. Anderson indicates that the firm is very responsive and proactive. It should be noted that they rely not only on Coopers & Lybrand, but also on Peat Marwick. She has

found that the proactive approach of Coopers results in a better product.

I contacted Sue Bump since Retirement and Benefits was listed as a previous client. In addition, it was clear from the proposal that the Peat Marwick firm took over from the firm. She indicated that the firm is proactive, was hard to satisfy, tested deeper and is thorough. For the record, it should be noted that the firm did not bid when the contract expired.

#### KPMG Peat Marwick, L.L.P.

Five individuals were contacted.

Carolyn Hartzog, State of Alaska Treasury Division Jerry Anderson, Municipality of Anchorage Julie Anderson, Department of Community and Regional Affairs Sue Bump, State of Alaska Retirement and Benefits John Unger, Alaska International Airport System

The firm has been engaged by the division for 5 years and the division is currently in the process of drafting a new request for proposals. Ms. Hartzog has been extremely impressed with the firm and gave nothing but glowing recommendations.

This is the eight year that the firm has been engaged by the Municipality and was recently granted another three year contract. Mr. Anderson has been satisfied with the firm and the level of professionalism of the employees.

Ms. Anderson was contacted in relationship to Coopers & Lybrand, however her organization also relies on the services of Peat Marwick. She has found that the firm is not as proactive and that the quality of the work varies.

I contacted Sue Bump since Retirement and Benefits was listed as a current client. In addition, it was clear from the proposal that the firm took over from Coopers & Lybrand. She feels generally pretty good about the firm. However, she has come to realize that the firm is not proactive, and that she as a result she must be proactive. "She feel that the firm is not as meticulous as Coopers had been, nor as thorough. Basically, you get what you pay for. For the record, Peat Marwick was the only firm that bid for the contract.

During the discussion with Mr. Unger on Coopers & Lybrand, we also discussed the recent RFP. In addition, Peat Marwick currently provides other ancillary services to the International Airport System. His experience is that the firm does not bring a job in on time or within the original cost quoted.

#### Deloitte and Touche L.L.P.

Two individuals were contacted.

Karla Schofield, State of Alaska Legislative Affairs Agency Bill Mikawa, Anchorage School District

The firm has been engaged by Legislative Affairs for the past three years and recently were awarded a new three year contract. Ms. Schofield indicates that the firm has excellent communications skills and is timely.

The firm is currently working in the second year of a three year contract. It should be noted that the lead individuals of the firm have been with the school district for many years. Originally, the school district contracted with the firm of Earnest & Young, when that firm moved out of Alaska, the contract was moved to follow the lead individuals. Mr. Mikawa has been pleased with the services that have been provided. However, he does note that as the years have gone by, he finds the district doing more of the schedules. As it relates to turn-over, the staff accounts changes roughly every two years and at least half of the accountants are new annually.

#### Elgee, Rehfeld & Fund

Two individuals were contacted.

Craig Duncan, City and Borough of Juneau Gary Bader, City and Borough of Juneau School District

The firm is currently working in the third year of a three year contract. Prior to this firm, the city used Peat Marwick. The change was directly related to the assembly's desire to contract with a local firm. Mr. Duncan initial had misgivings with the use of a small firm. However, he reports that the firms is able to understand what is needed, maintains deadlines, is flexible and responsive.

Mr. Bader has been happy with the work products provided by the firm. He indicates that they are a pleasant firm and that the auditors have personalities. He has found that their work is accurate and their advise is solid.

#### Richards, Johnson & Granberry, P.C.

I was only able to contact Barry Wallis, Native Village of Fort Yukon. He feels that the firm has assisted the organization, by not only pointing out problems but also provided recommendations for change. He feels that the partners give the village the opportunity to correct errors, but does not let anything slide.

**Restoration Office** 

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

TO:

Audit Evaluation Committee Jeaci Camer Traci Cramer FROM: Administrative Officer

DATE: September 13, 1995

RE: Meeting time change

Per my phone conversation with each of you, the meeting of the Audit Evaluation Committee will begin at 9:00 a.m. AST. As before, the meeting is scheduled for September 14, 1995. With the location being the Juneau Office of the Exxon Valdez Oil Spill Trustee Council in the Federal Building, Room 859A.

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 13, 1995

Peter Selanoff Chenega Bay IRA Council General Delivery Chenega Bay, Alaska 99574

Dear Mr. Selanoff:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96222, Chenega Bay Salmon Restoration -- Anderson Creek. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the project in mid-December. Action was deferred because technical concerns raised by the Chief Scientist in regard to the fish populations upstream that have still not been resolved. Please contact the lead agency liaison for your project for more information on the technical concerns.

Dave Gibbons U.S. Forest Service 709 West 9th Street, Room 831 Juneau, Alaska 99802-1628 907-586-8784 / 907-586-7555 - fax

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

olly Mc Camm

Molly McCammon Executive Director

Enclosure

cc: Dave Gibbons, USFS

mm/raw

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 13, 1995

Dr. Jim Fall Alaska Department of Fish and Game Subsistence Division 333 Raspberry Road Anchorage, Alaska 99618

Dear Jim:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96204, Kodiak Subsistence Resource Restoration Planning. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Mcl

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

mm/raw

Trustee Agencies

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



#### **MEMORANDUM**

 TO: Kim Garnero, Alaska Department of Fish and Game Ernie Piper - Alaska Department of Environmental Conservation Carol Fries - Alaska Department of Natural Resources Dave Gibbons - U. S. Department of Agriculture, Forest Service Bob Baldauf - U. S. Department of the Interior Byron Morris - National Oceanic & Atmospheric Administration
 FROM: Traci Cramer Administrative Officer

#### DATE: September 12, 1995

RE: FFY 1995 Third Quarter Financial Information Request

This memorandum is intended to request financial information as of June 30, 1995. The attached worksheets have been updated to reflect Trustee Council action as of June 1, 1995. The only exception is the Fleming Spit Project which was conditionally approved for \$181,900. Since the project has not received Justice approval, the authorization has been reflected as zero.

Due to delays in requesting this information, if you have already submitted you financial report, please ignore this request. However, you should be aware that the recent court request included an adjustment for FY 1992 and FY 1993 lapse. This represents the third time that lapse has been reported and an adjustment has been made to a court request. While it is unclear how previous lapse was calculated, the following explains the recent adjustment.

	Unobligated	
	<u>FY92</u>	<u>FY93</u>
Alaska Department of Fish and Game	2,562,100	866,485
Alaska Department of Natural Resources	642,400	491,524
Alaska Department of Environmental Conservation	<u>415,536</u>	<u>1,060,505</u>
Sub-Total	3,620,036	2,418,514
Previous lapse reported 12/93		-3,661,600
Lapse reported 8/95		<u>-2,376,<b>9</b>50</u>
Net		-0-

#### **Trustee Agencies**

	Unobligated	
	<u>FY92</u>	<u>FY93</u>
U.S. Department of Agriculture, Forest Service	1,046,500	721,500
U.S. Department of the Interior	276,878	695,736
National Oceanic & Atmospheric Administration	<u>291,800</u>	<u>295,000</u>
Sub-Total	1,615,178	1,712,236
Previous lapse reported 6/94		-3,106,555
Lapse reported 8/95		<u>-220,858</u>
Net		· 1

It is my intention to report any additional lapse for either FY 1992 or FY 1993 in the proposed December court request, and to report the FY 1994 lapse. With that in mind, agencies are encouraged to carefully review the attached financial information and report any changes.

If you haven't already done so, agencies are requested to update the worksheets and return them to this office by September 19, 1995. If the following apply, a memorandum should accompany the worksheets.

- 1. No change is required for a specific fiscal year.
- 2. The lapse reported for FY1992 and/or FY 1993 has changed.
- 3. An explanation of any adjustments to Trustee Council authorization.
- 4. An explanation of any obligations or encumbrances against the 1993 and/or 1994 Work Plans. The explanation should include a brief description of the purpose, the date established and an estimate of when the obligation will be satisfied or liquidated.

A separate worksheet has been included for each work plan year. Please refer to the Worksheet Explanation (Attachment A) to determine what each column represents. Agencies have the option of either writing the requested information on the attached forms or a diskette can be provided. Each project/sub-project should be reported as shown. It should go without saying, but if a project was overlooked or inaccurate, please adjust the forms accordingly.

Thanks for your help. If you have any questions, give me a call at 586-7238.

cc: Molly McCammon

Attachments

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#### WORKSHEET EXPLANATION

Project Number - The project number identifies the individual projects.

**Project Description** - The project description is a brief explanation of the project.

**Authorized** - This column reflects authorization approved by the Trustee Council and any supplemental funding or adjustments made by the Trustee Council.

Adjustments - This column represents funding transfers between projects that were made by the agency per the Financial Operating Procedures.

Adjusted Authorization - Authorized +/- adjustments.

Previous Expenditures - Data submitted as of March 31, 1995.

6/30/95 ITD Expenditures - This column is blank, please provide the cumulative expenditures as of June 30, 1995.

**Previous Obligations** - Data submitted as of March 31, 1995. Obligations are defined as encumbrances or expenses that were incurred during the year, but have not been paid.

**6/30/95 ITD Obligations** - Cumulative obligations as of June 30, 1995. Obligations are defined as encumbrances or expenses that were incurred during the year, but have not been paid.

Expended/Obligated - Previous expenditures plus previous obligations.

**Unobligated Balance** - Adjusted authorization minus previous expenditures and previous obligations.

**Unobligated Balance** - This column is blank and should be updated based on adjusted authorization minus expenditures and obligations as of March 31, 1995.

Carry Forward - Reflects the reauthorization of 1994 projects into 1995.

Adjusted Balance - Reduces the unobligated balance based on the carry forward of 1994 projects.

Lapse - The lapse represents that portion of the unobligated balance which can be/or was lapsed.

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

TO: Nancy Slagle Director Division of Budget Review Office of Management and Budget FROM: Le Molly McCammon Executive Director

DATE: September 12, 1995

.

### **RE:** Additional information for RPLs 11-6-9990 and 11-6-9991

Recently, two revised programs were submitted to your office to receive and expend *Exxon Valdez* oil spill settlement funds. Revised program 11-6-9990 requested \$12,653,600 for the federal fiscal year 1996 Work Plan and revised program 11-6-9991 requested \$24,956,000 to support construction of the Alaska SeaLife Center.

It is requested that the attached supplemental information be provided to the Legislative Budget and Audit Committee, concurrently with the aforementioned revised programs.

1. 1995 Status Report

This report is published annually and is an excellent summary of the restoration program. Please enclose the report with RPL 11-6-9990.

2. Clipping pertaining to the Alaska SeaLife Center

These clippings are being provided for informational purposes and should be enclosed with RPL 11-6-9991.

Thank you for your assistance.

attachments

#### Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 12, 1995

Patty Brown-Schwalenburg, Executive Director Chugach Regional Resources Commission 4201 Tudor Centre Drive, Suite 211 Anchorage, Alaska 99508

Dear Patty:

The *Excon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96210, Prince William Sound Youth Area Watch.

The Trustee Council approved your project subject to final legal and budget review, and resolution of liability concerns. As of today, the legal review and the liability review have been completed satisfactorily. The budget review is still in progress, but should be completed prior to October 1, 1995.

In addition to the special conditions noted above, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. I hope that this, too, will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in completing the budget review, documenting NEPA compliance, or executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

> Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road, Anchorage, Alaska 99518 907-267-2213 / 907-267-2474 - fax

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet, which summarizes Trustee Council action on August 25.

Trustee Agencies

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Mully Mc Cam

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

mm/raw

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 12, 1995

Jeffrey W. Short NMFS - Auke Bay Laboratory 11305 Glacier Highway Juneau, Alaska 99801

Dear Jeff:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96195, Pristane Monitoring in Mussels and Predators of Juvenile Pink Salmon & Herring. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Nolly McCam

Molly McCammon Executive Director

Enclosure

mm/raw

cc: Byron Morris, NOAA

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 12, 1995

Michael L. Murphy NMFS Auke Bay Laboratory 11305 Glacier Highway Juneau, Alaska 99801

Dear Mr. Murphy:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96194, Pink Salmon Spawning Habitat Recovery. Pending review of all deferred projects, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

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Molly McCammon Executive Director

Enclosure

cc: Byron Morris, NOAA

mm/raw

Trustee Agencies

Exxon Valdez Oil Spill Trustee Council Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

TO: Nancy Slagle Director Division of Budget Review Office of Management and Budget The Comment FROM: Le Molly McCammon Executive Director

DATE: September 12, 1995

### RE: Additional information for RPLs 11-6-9990 and 11-6-9991

Recently, two revised programs were submitted to your office to receive and expend *Exxon Valdez* oil spill settlement funds. Revised program 11-6-9990 requested \$12,653,600 for the federal fiscal year 1996 Work Plan and revised program 11-6-9991 requested \$24,956,000 to support construction of the Alaska SeaLife Center.

It is requested that the attached supplemental information be provided to the Legislative Budget and Audit Committee, concurrently with the aforementioned revised programs.

1. 1995 Status Report

This report is published annually and is an excellent summary of the restoration program. Please enclose the report with RPL 11-6-9990.

2. Clipping pertaining to the Alaska SeaLife Center

These clippings are being provided for informational purposes and should be enclosed with RPL 11-6-9991.

Thank you for your assistance.

attachments

Trustee Agencies

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Rhone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

- To: Small Parcel Review Team Glenn Elison, FWS Carl Rasmusson, NPS Dave Gibbons, USFS Rich Goossens, USFS Alex Swiderski, ADOL Carol Fries, ADNR Dennis Lattery, ADNR
- From: Molly McCammon Executive Director

Date: September 12, 1995.

Subj: Review of Small Parcel Appraisals

As you all know, we are attempting to put together a small parcel acquisition package for Trustee Council action at the earliest possible date.

In order to put together this "package," it is imperative that 1) we understand and resolve any appraisal issues that arise and 2) that a schedule for review be developed and adhered to, so that I can report to the Trustees when a final package will be ready.

With this in mind, I would like to convene a meeting tomorrow, September 13, at 2 p.m., of all the review appraisers and the small parcel review team.

mm/raw

Trustee Agencies

- Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



### FAX COVER SHEET

To: See distribution Number: From: Molly Mª Cammon Date: September 12, 1995 Total Pages: Comments: S distribute to those listed on the menio. Thank you. Document Sent By: Rehecca 9/9/94

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Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



### **MEMORANDUM**

TO: Joe Sullivan Joe Caner FROM: Traci Cramer Administrative Officer

DATE: September 11, 1995

RE: Project 96600

This memorandum updates the information on project 96600 which was previously provided to the Restoration Workforce on August 21, 1995. At your request, the memorandum is attached.

Project 96600 was created, at the request of the National Oceanic and Atmospheric Administration, to ensure continued program management and support for their projects. The existing program management position was classified as a term-position. This means that the position was established for a defined period of time. Since the period of time has expired, the agency requested assistance in maintaining the incumbent.

Per Molly McCammon, an existing position within the *Exxon Valdez* Oil Spill Restoration Office will be utilized for the incumbent. Personal services funding associated with program management that normally would have been allocated to NOAA, will instead be allocated to the Alaska Department of Fish and Game. All other expenses will continue to be budget by NOAA.

Sufficient funding has been allocated to retain the position for roughly seven months. Due to the amount of interim funding approved for the NOAA projects, you will note that the total amount available was insufficient to cover the personal expense and general administration. It is anticipated that the project total will be revised in December. In the event additional funding is not approved, the status of the incumbent will be reviewed. Regardless of Trustee Council action in December, the projects approved for the Alaska Department of Fish and Game will not be held responsible for any shortfall in funding.

The adjustments to the NOAA projects required to fund project 96600 is reflected on the following table.

<u>Project Number</u>	<u>Authorized</u>	<u>Personal</u>	<u>GA</u>	<b>Revised</b> Authorization
96012-BAA	80.8	-6.9	-1.0	72.9
96076	107.7	-6.9	-1.0	99.8
96142-BAA	168.7	-6.9	-1.0	160.8
96163A	6.8	-6.8	-0.0	0.0
96163C	20.2	-6.9	-1.0	12.3
96163G	3.8	-3.8	-0.0	0.0
961631	3.4	-3.4	-0.0	0.0
96191B	<u>72.8</u>	<u>-6.9</u>	<u>-1.0</u>	<u>64.9</u>
TOTAL	464.2	-48.5	-5.0	410.7

I hope this memorandum answered all of your questions. If you need further clarification, give me a call.

cc: Molly McCammon Byron Morris

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Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



### **MEMORANDUM**

TO: Restoration Work Force FROM: Traci Cramer Administrative Officer

DATE: August 21, 1995

#### **RE:** Court Request Explanation

This memorandum is intended to explain the draft court request dated August 21, 1995 and supporting documents. The total request is \$28,413,556, of which \$22,456,140 will be distributed to the State of Alaska and \$5,957,416 will be distributed to the United States.

The following is a summary of the elements that are incorporated in the draft resolution.

#### <u>Fiscal Year 1995 Project Budget</u>

The United States Forest Service and the Alaska Department of Fish and Game has requested the transfer of \$13,300 for project 95139C2 'Salmon Instream Habitat and Stock Restoration - Lowe River'. The transfer will reimburse the Forest Service for approved expenses incurred during FY95. Since the project was originally funded in FY94 and carried forward into FY95, the original authorization is not reflected for the Alaska Department of Fish and Game. The transfer does not exceed the \$25,000 or 10% limitation, and as such does not require Trustee Council approval. However, the transfer has been reflected in the spreadsheet to document the final approved budget.

The resolution includes the transfer of funding associated with the contract to provide audit services in FY95. The transfer affects the Alaska Department of Fish and Game, the Alaska Department of Environmental Conservation and the National Marine Fisheries Service.

#### Fiscal Year 1996 Project Budget

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The spreadsheet incorporates the Executive Director's recommendation for funding at the August 25, 1995 Trustee Council meeting. The total in the court request includes funding for the individual projects, funding for the Administration, Public Information and Scientific Management components, and funding for Habitat and Support.

The resolution also includes \$589,100 for FY97 reporting writing activities related to the SEA Program. The last word from NOAA was that the funding must be deposited in the federal account to enter into an agreement with the Prince William Sound Science Center. The funding would not be disbursed until required, with interest being retained by the account. It is requested that NOAA provide confirmation that the funding must be withdrawn from CRIS at this time and that no disbursement from the federal account will be required until FY97.

A new project has been established in the Alaska Department of Fish and Game. The project is 96600 'NOAA Program Management'. This project has been created to provide continued program management support of the NOAA projects. Sufficient funding has been allocated to retain a position for roughly eight months and will be revised based on funding decisions in December. The table below reflects the adjustments required to fund the project.

<u>Project Number</u>	<u>Authorized</u>	<u>Adjustment</u>	Revised Authorization
96012-BAA	80.8	-7.9	72.9
96048-BAA	116.9	-7.9	109.0
96076	107.7	-7.9	99.8
96142-BAA	168.7	-7.9	160.8
96163A	6.8	-6.8	. 0.0
96163C	20.2	-7.9	12.3
96163G	3.8	-3.8	0.0
961631	3.4	-3.4	0.0
96191B	72.8	<u>-7.9</u>	64.9
TOTAL		-61.4	

The court request reflects the revised Executive Director's recommendation of \$206.3 for project 96154 'Comprehensive Community Plan for Restoration of Archaeological Resources in PWS and Lower Cook Inlet'.

#### <u>Alaska Sealife Center</u>

The court request includes the \$12,500.0 as approved by the Trustee Council for payment in Fiscal Year 1996.

#### <u>Other</u>

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The court request has been reduced by the amount of interest earned on the state and federal accounts and by the unobligated balance of projects approved prior to October 1, 1994 or the FY93 and FY92 Work Plans.

Attached you will find a draft resolution, the 1995 Federal Fiscal Year spreadsheet, the 1996 Federal Fiscal Year spreadsheet, a spreadsheet which reflects other authorizations (the Alaska Sealife Center only) and a summary of the court request. With the exception of the court request summary and this explanation memorandum, all the documents will be included with the motion for disbursement of funds.

The Trustee Council is scheduled to meet on Friday. The plan is to have a resolution ready for signature after the meeting. It is requested that you review each of the spreadsheets, paying close attention to the project titles and the amounts shown. If you locate any errors in this information or know of any changes, please communicate them to me by noon on Thursday. I will be in the Anchorage Office on Thursday and can be reached at 278-8012. However, if you have any questions prior to Thursday give me a call at 586-7238.

attachments

cc: Bob Baldauf Craig Tillery Gina Belt

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



### **MEMORANDUM**

TO: Nancy Slagle Director Division of Budget Review Office of Management and Budget

FROM: Molly McCammon Executive Director

DATE: September 11, 1995

**RE:** *Exxon Valdez* Oil Spill RPL 11-6-9991

In accordance with Chapter 1, FSSLA 1992, the Department of Fish and Game requests authority to receive and expend \$24,956,000 from *Exxon Valdez* oil spill settlement trust funds to support construction of research facilities as part of the Alaska SeaLife Center in Seward.

The funds would be used to construct a facility to conduct long-term research and monitoring activities to restore and enhance the biological resources injured by the *Exxon Valdez* oil spill (EVOS) as follows:

- The Alaska SeaLife Center would provide presently unavailable laboratory capabilities for research and monitoring of the biological resources injured by the *Exxon Valdez* oil spill. Specific biological resources identified as injured by the spill include marine mammals (sea otters, harbor seals); seabirds (common murres, harlequin ducks, marbled murrelets, pigeon guillemots); complexes of intertidal and subtidal organisms; and several fishery resources (pink salmon, sockeye salmon and Pacific herring).

- Wet and dry labs would be constructed and available for fish genetics research and for live studies of bioenergetics, disease, reproduction, and neurobiology associated with the fish and invertebrates in the spill area. The facility would house a specialized library of literature and data pertaining to the northern Gulf of Alaska and spill region.

- Research by the University of Alaska, state and federal resource agencies, and visiting scientists affiliated with agency, academic, and private entities in support of

the Trustee Council restoration mission would be supported.

- In addition to research facilities, the Alaska SeaLife Center would include a public education and visitation component that would be developed using separate funds secured from private contributions.

The actual construction would be accomplished through a Reimbursable Services Agreement with the City of Seward, with project oversight being provided by the Alaska Department of Fish and Game. The Alaska SeaLife Center would be owned by the City of Seward and operated by the Seward Association for the Advancement of Marine Science, a non-profit corporation established in 1990. The University of Alaska would provide scientific leadership at the Alaska SeaLife Center, including development of quality assurance and standard operating protocols.

The facility has been the subject of extensive consultation and review by both federal and state agencies, the *Exxon Valdez* Trustee Council's independent Chief Scientist, additional independent scientific peer reviewers, University of Alaska researchers, design consultants, representatives of the City of Seward, and the Seward Association of the Advancement of Marine Science. The project has also been reviewed and is supported by the Trustee Council's 17-member Public Advisory Group, an advisory body comprised of representatives from diverse interest groups, industries and organizations within Alaska.

Based on detailed design development documents, the Alaska SeaLife Center is estimated to cost \$49,530,000. The Alaska Industrial Development and Export Authority has reviewed the estimate and found it to be realistic. Of the total estimated cost, \$37,530,000 has been allocated for the research component and \$12,000,000 has been allocated for the public education/visitation component.

It is anticipated that the Alaska SeaLife Center will be funded from the following sources:

Chapter 79, SLA 1993, Section 2	12,500,000
RPL 11-6-9999	24,956,000
Private Donations	12,000,000
United States Forest Service	43,000
United States Department of Commerce	<u>31,000</u>
Total	\$49,530,000

Additional documentation supporting this request is also being provided. This consists of a detailed Project Status Report on construction costs, facilities operations and management, and governing agreements. The governing agreements describe the

Trustee Agencies

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relationships and responsibilities between the Alaska Department of Fish and Game, the City of Seward, the University of Alaska, and the Seward Association for the Advancement of Marine Science.

As a capital project, authority to receive and expend subject to AS 37.25.020 is requested.

cc: Kevin Brooks, Department of Fish and Game Joe Sullivan, Department of Fish and Game

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Bill Hauser Alaska Department of Fish and Game 333 Raspberry Road Anchorage, Alaska 99518

Dear Bill:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96164, Pacific Herring Program Leadership.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. For most projects this will hopefully occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting compliance will delay the start of the project. If you have any questions, please contact the Trustee Council liaison for your agency.

Because the focus of the project has shifted from coordination to leadership, the detailed project description will have to be updated. We plan to publish all detailed project descriptions after the Trustee Council takes action on deferred projects, so I would appreciate an updated detailed description for Project 96164 by mid- December.

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet, which summarizes Trustee Council action on August 25.

#### Trustee Agencies

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Sincerely,

Moley McCam

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Dr. Jim Seeb Alaska Department of Fish and Game 333 Raspberry Road Anchorage, Alaska 99518

Dear Jim:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96165.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. For most projects this will hopefully occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting compliance will delay the start of the project. If you have any questions, please contact the Trustee Council liaison for your agency.

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet.

At the August 25, 1995 meeting, the Trustee Council also attached the following condition to all projects: "If a Principal Investigator has an overdue report from a previous year, no funds may be expended on a project involving that Principal Investigator unless the report is submitted or a schedule for submission is approved by the Executive Director." Because reports from Project 94191 and 94320D are overdue from FY94, you may not expend funds on the FY96 project until the report is submitted or a schedule for submission is approved by the Executive Director. If you have any questions about project reports, please call Sandra Schubert at the Restoration Office.

For your information, I am enclosing a spreadsheet that summarizes Trustee Council action on August 25.

**Trustee Agencies** 

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Sincerely,

Moley M'Camm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Dr. Mike Castellini Institute of Marine Science University of Alaska Fairbanks General Delivery Fairbanks, Alaska 99775-1080

Dear Mike:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96001, Recovery of Harbor Seals from EVOS: Condition and Health Status.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518 907-267-2213 907-267-2474 - fax

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Trustee Agencies

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Sincerely,

Maley Mc Camm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Gary Kompkoff, President Tatitlek IRA Council POB 171 Tatitlek, Alaska 99677

Dear Gary:

The *Excon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96127, Tatitlek Coho Salmon Release.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road, Anchorage, Alaska 99518 907-267-2213 / 907-267-2474 - fax

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#### Trustee Agencies

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Sincerely,

Molly M'Camm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Donald M. Schell University of Alaska Fairbanks POB 757220 Fairbanks, Alaska 99775

Dear Don:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96170, Isotope Ratio Studies of Marine Mammals in Prince William Sound.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518 907-267-2213 907-267-2474 - fax

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Trustee Agencies

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Sincerely,

Meley McCamm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Eleanor McMullen, Chief Port Graham IRA Council POB 5543 Port Graham, Alaska 99603

Dear Ms. McMullen:

The *Excon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96225, Port Graham Pink Salmon Subsistence Project.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518 907-267-2213 907-267-2474 - fax

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Trustee Agencies

Sincerely,

Mally M'Cam

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Steve Riedel Native Village of Eyak POB 1005 Cordova, Alaska 99574

Dear Steve:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96220, Eastern Prince William Sound Wildstock Salmon Habitat Restoration.

Before the project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The funding mechanism, such as a hiring preference or an 8A contract through Chugach Alaska Corporation, must also be worked out. I hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or other funding arrangement, will delay the start of the project. For more information, please contact the lead agency representative:

Dave Gibbons U.S. Forest Service 709 West 9th Street, Room 831 Juneau, Alaska 99802-1628 907-586-8784 907-586-7555 - fax

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet, which summarizes Trustee Council action on August 25.

Trustee Agencies

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Sincerely,

Molly Milem

Molly McCammon Executive Director

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Enclosure

cc: Dave Gibbons, USFS

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Eric Prestegard Prince William Sound Aquaculture Corporation POB 1110 Cordova, Alaska 99574

Dear Eric:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96272, Chenega Chinook Release Program.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518 907-267-2213 907-267-2474 - fax

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Trustee Agencies

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Sincerely,

Welly Mc Comm

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Patty Brown-Schwalenburg Executive Director Chugach Regional Resources 4201 Tudor Centre Drive, Suite 211 Anchorage, Alaska 99508

Dear Ms. Brown-Schwalenburg:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96052, Community Involvement & Use of Traditional Knowledge.

Before the project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract with CRRC. As you know, ADF&G is pursuing a sole source contract mechanism. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road Anchorage, Alaska 99518 907-267-2213 907-267-2474 - fax

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Trustee Agencies

Sincerely,

Melly M Cam

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G Rita Miraglia, ADF&G

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Dr. Robert H. Day ABR, Inc. POB 80410 Fairbanks, Alaska 99708

Dear Dr. Day:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96142-BAA, Status and Ecology of Kittlitz's Murrelet in Prince William Sound.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Byron Morris National Oceanic and Atmospheric Administration 11305 Glacier Highway, Auke Bay, Alaska 99821 907-789-6600 / 907-789-6608 - fax

For your information, I am enclosing a spreadsheet that summarizes Trustee Council action on August 25.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Nº Camm MNL

Molly McCammon Executive Director

Enclosure

cc: Byron Morris, NOAA

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Kathryn Frost Alaska Department of Fish and Game 1300 College Road Fairbanks, Alaska 99701

Dear Kathy:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96064, Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. For most projects this will hopefully occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting compliance will delay the start of the project. If you have any questions, please contact the Trustee Council liaison for your agency.

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet, which summarizes Trustee Council action on August 25.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

McCim Nolly

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

James Sinnett Chugach Heritage Foundation 4201 Tudor Center Drive, Suite 210 Anchorage, Alaska 99508

Dear Jim:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96154, Comprehensive Community Plan for Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract or Reimbursable Services Agreement. We hope that for most projects this will occur before October 1, 1995. If so, authorization may be received from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Dave Gibbons, U.S. Forest Service 709 West 9th Street, Room 831, Juneau, Alaska 99802-1628 907-586-8784 / 907-586-7555 - fax

For your information, I am enclosing a spreadsheet that summarizes Trustee Council action on August 25.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Molly

Molly McCammon Executive Director

Enclosure

cc: Dave Gibbons, USFS

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Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Gary Kompkoff, President Tatitlek IRA Council POB 171 Tatitlek, Alaska 99677

Dear Gary:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96214, Documentary on Subsistence Harbor Seal Hunting in Prince William Sound.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. I hope that for most projects this will occur before October 1, 1995. If so, the Department of Fish and Game will receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance will delay the start of the project. For more information, please contact the lead agency representative:

### Joe Sullivan Alaska Department of Fish & Game 333 Raspberry Road, Anchorage, Alaska 99518 907-267-2213 / 907-267-2474 - fax

For your information, I am enclosing a spreadsheet that summarizes Trustee Council action on August 25.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,

Molly McCammon Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

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# Exxon Valdez Oil Spill Trustee Council Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



### MEMORANDUM

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TO: Nancy Slagle Director Division of Budget Review Office of Management and Budget FROM: Molly McCammon Executive Director

DATE: September 11, 1995

RE: Exxon Valdez Oil Spill RPL 11-6-9991

In accordance with Chapter 1, FSSLA 1992, the Department of Fish and Game requests authority to receive and expend \$24,956,000 from *Exxon Valdez* oil spill settlement trust funds to support construction of research facilities as part of the Alaska SeaLife Center in Seward.

The funds would be used to construct a facility to conduct long-term research and monitoring activities to restore and enhance the biological resources injured by the *Exxon Valdez* oil spill (EVOS) as follows:

- The Alaska SeaLife Center would provide presently unavailable laboratory capabilities for research and monitoring of the biological resources injured by the *Exxon Valdez* oil spill. Specific biological resources identified as injured by the spill include marine mammals (sea otters, harbor seals); seabirds (common murres, harlequin ducks, marbled murrelets, pigeon guillemots); complexes of intertidal and subtidal organisms; and several fishery resources (pink salmon, sockeye salmon and Pacific herring).

- Wet and dry labs would be constructed and available for fish genetics research and for live studies of bioenergetics, disease, reproduction, and neurobiology associated with the fish and invertebrates in the spill area. The facility would house a specialized library of literature and data pertaining to the northern Gulf of Alaska and spill region.

- Research by the University of Alaska, state and federal resource agencies, and visiting scientists affiliated with agency, academic, and private entities in support of

#### Trustee Agencies

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- the Trustee Council restoration mission would be supported.

- In addition to research facilities, the Alaska SeaLife Center would include a public education and visitation component that would be developed using separate funds secured from private contributions.

The actual construction would be accomplished through a Reimbursable Services Agreement with the City of Seward, with project oversight being provided by the Alaska Department of Fish and Game. The Alaska SeaLife Center would be owned by the City of Seward and operated by the Seward Association for the Advancement of Marine Science, a non-profit corporation established in 1990. The University of Alaska would provide scientific leadership at the Alaska SeaLife Center, including development of quality assurance and standard operating protocols.

The facility has been the subject of extensive consultation and review by both federal and state agencies, the *Exxon Valdez* Trustee Council's independent Chief Scientist, additional independent scientific peer reviewers, University of Alaska researchers, design consultants, representatives of the City of Seward, and the Seward Association of the Advancement of Marine Science. The project has also been reviewed and is supported by the Trustee Council's 17-member Public Advisory Group, an advisory body comprised of representatives from diverse interest groups, industries and organizations within Alaska.

Based on detailed design development documents, the Alaska SeaLife Center is estimated to cost \$49,530,000. The Alaska Industrial Development and Export Authority has reviewed the estimate and found it to be realistic. Of the total estimated cost, \$37,530,000 has been allocated for the research component and \$12,000,000 has been allocated for the public education/visitation component.

It is anticipated that the Alaska SeaLife Center will be funded from the following sources:

Chapter 79, SLA 1993, Section 2	12,500,000
RPL 11-6-9999	24,956,000
Private Donations	12,000,000
United States Forest Service	43,000
United States Department of Commerce	<u>31,000</u>
Total	\$49,530,000
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Additional documentation supporting this request is also being provided. This consists of a detailed Project Status Report on construction costs, facilities operations and management, and governing agreements. The governing agreements describe the

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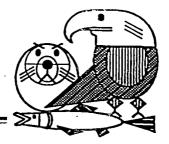
relationships and responsibilities between the Alaska Department of Fish and Game, the City of Seward, the University of Alaska, and the Seward Association for the Advancement of Marine Science.

As a capital project, authority to receive and expend subject to AS 37.25.020 is requested.

cc: Kevin Brooks, Department of Fish and Game Joe Sullivan, Department of Fish and Game

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Restoration Office 645 G Street, Suite 401, Anchorage, AK 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



### MEMORANDUM

TO:	Trustee Council /
FROM:	Molly McCammon Executive Director
DATE:	September 11, 1995
SUBJ:	Alaska SeaLife Center — Executive Director Approval

The purpose of this memorandum is to provide you with the attached Alaska SeaLife Center Project Status Report and Response to Exxon Valdez Oil Spill Trustee Council Resolution dated November 2, 1994. This memorandum, together with the attached materials, document that the conditions of the November 2, 1994 resolution have been appropriately addressed and constitutes my formal approval for release of funding.

As provided by the resolution, the Alaska Department of Law and the Assistant Attorney General for the Environment and Natural Resources Division of the U.S. Department of Justice are requested to petition the U.S. District Court for the District of Alaska for withdrawals in an amount of \$12,500,000 on September 15, 1995 and an additional withdrawal of \$12,456,000 on September 15, 1996. It is requested that the initial withdrawal be made as expeditiously as possible to maintain the project schedule, which includes preparation of construction drawings needed as part of the bid documents.

The attached materials have been assembled by the Seward Association for the Advancement of Marine Science (SAAMS), working with the City of Seward, the Alaska Department of Fish and Game, the University of Alaska and the Trustee Council's Restoration Office. The attached documentation reflects a collaborative effort on the part of all these parties. A summary discussion of the specific provisions in the Trustee Council November 2, 1994 resolution is provided below.

1. Construction Budget, Operating Plan and Cash Flow

The November 2, 1994 resolution required that the Executive Director approve a detailed construction budget and a detailed operating plan that reflects a realistic cash flow for the successful construction and operation of the research facility.

Trustee Agencies

On the basis of my review, I believe that SAAMS has presented a realistic construction budget, operating budget and cash flow that will support the successful development and operation of the facility consistent with the terms of the Trustee Council's resolution of November 2, 1994 and hereby approve the construction budget, operating budget and cash flow as presented in the attached materials.

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<u>Construction Budget</u> — Initial site work for the facility and the sea water intake system, funded by the Alaska State Legislature, was initiated in June. The next construction bid solicitation is scheduled for mid-December 1995. At that time, SAAMS will seek proposals for work on both the research component of the facility, using Trustee Council civil settlement funding, as well as the visitor/education (habitat) component of the facility. The visitor/education component will be constructed with private funding, financed initially through a bridge loan obtained by SAAMS/City of Seward.

The project team initially prepared two independent construction budget estimates for the project as an in-house check mechanism. At my direction, the research facility construction budget has been subjected to further review by an independent engineering and cost estimating consultant under the direction of the Alaska Industrial Development and Export Authority (AIDEA). This independent AIDEA review confirmed that the SAAMS construction budget for the research facility "... can be considered 'realistic' within the meaning of the resolution."<sup>1</sup> At the same time, AIDEA advised that project reserve margins (contingency) be further considered and that a source and process be identified to obtain contingency funds in the future in the event that they are needed to complete the project.

As noted by AIDEA, the actual need and appropriate level of contingency reserves will only become apparent as the project moves forward to bid award and subsequently to construction. If bids are lower than estimated — as was the case with the initial site work/marine package which came in more than 15 percent below estimate<sup>2</sup> — funds currently budgeted for construction costs can be moved into contingency reserves. The most important information concerning the appropriate level of reserves will only become known at the time of bid opening. As noted by AIDEA, after bid opening "... the project team will have time to weigh the actual construction bids and determine at what project level adequate funding exists."<sup>3</sup> The ADFG-City of Seward Cooperative Agreement allows for this review prior to payment of construction funds. (See below, State of Alaska/ADFG - City of Seward Agreement.)

<sup>&</sup>lt;sup>1</sup> J. Olsen to M. McCammon, "Alaska SeaLife Center Third Party Review, Construction Budget," memorandum dated August 7, 1995.

<sup>&</sup>lt;sup>2</sup> The site work/sea water intake package was estimated by SAAMS to cost approximately \$2.2 million, while the construction contract was awarded at approximately \$1.8 million.

<sup>&</sup>lt;sup>3</sup> J. Olsen to M. McCammon, "Alaska SeaLife Center Third Party Review, Construction Budget," memorandum dated August 7, 1995.

AIDEA suggested consideration of two types of reserve margins: 1) change order reserves (that could be used to address unanticipated construction costs) and 2) program reserves (to support unanticipated services such as design for a change order or other program management costs during construction). The project team worked closely with AIDEA during its review and has reexamined the project budget with the independent review findings in mind. With respect to change order reserves, the project budget includes a construction (change order) contingency of 8.5 percent<sup>4</sup> consistent with AIDEA's guidance calling for a change order reserve of 5 - 10 percent. In addition, the project budget includes a 4 percent bid contingency, also consistent with the AIDEA review findings. AIDEA's review noted that the need for contingency reserves could be addressed through identification of specific add-alternates as part of the bid process (i.e., discrete project elements that could, if needed, be deferred from construction). The project team has responded with the identification of a number of add-alternates for inclusion in the bid documents in response to this recommendation.<sup>5</sup>

The project team has prepared a Start-Up and Administration budget totaling \$3.85 million that covers the period from the initiation of construction through the opening of the facility (January 1, 1996 - May 1, 1998).<sup>6</sup> Although no funds have been explicitly allocated as program reserves, there is some inherent flexibility in this budget due to assumptions regarding the timing of staffing and expenditure for other types of fees and supplies. It should also be noted that the City of Seward Administration Charge of \$374,000 (a one percent surcharge applied to construction costs) is the largest single budget category other than personnel costs and accounts for nearly 10% of the total Start-Up and Administration budget. As the facility owner and sponsor, the City of Seward can be expected to manage this portion of the budget conservatively to respond to unanticipated needs should they arise. Another option to address contingency needs should they arise would be to increase the amount of bridge financing being used to fund the visitor/education project.

It is important to again emphasize that while the project budget has been developed carefully, it is only at the time the bids are opened that we can be assured that the facility can be constructed as budgeted. As discussed in greater detail below, prior to expenditure of Trustee Council funds for construction, the adequacy of reserves will be assured. (See below, State of

Several specific add-alternates have been identified and grouped for preparation of the bid documents. Project elements that could possibly be deferred include escalators; certain research support components (20 ft. diameter pool, carcass freezer); second floor interior work (twenty five percent of the research offices, library); certain site work (parking and landscaping); canopies; and deferral of portions of the research work areas (surgery, dry lab, wet lab). Collectively, these add-alternates total more than \$1 million in budgeted project construction costs.

<sup>&</sup>lt;sup>4</sup> See attached, *Project Status Report*, Figure 1: Total Capital Budget, p. 2.

<sup>&</sup>lt;sup>6</sup> See attached, *Project Status Report*, Figure 9: Project Administration and Start-Up Costs, p. 12.

Alaska/ADFG - City of Seward Agreement.) It should also be noted that the City of Seward has indicated its intent to request that the Trustee Council authorize ADFG to convey the accumulated interest on the authorized project funding. While I believe that the project is premised on realistic budgets and has been appropriately responsive to the terms of the November 2, 1994 resolution, it is important to acknowledge that development of a facility of this complexity inherently entails risk with regard to the final cost of the project. As you know, identification of the interest earnings from the authorized \$24,456,000 has been informally discussed as a means to provide an extra measure of contingency above that which can be identified within the project. Any use of these interest earnings would require full Trustee Council approval. For future reference, the Director of Administration wilk track the interest associated with the authorized funding and keep the Trustee Council informed of the interest balance in future financial reports.

Finally, it should be noted that program management costs have to a substantial degree been "front loaded" during project development. The project has been subjected to an extraordinary degree of technical as well as public scrutiny to this point including preparation of an EIS; use of specialized technical review groups; and thorough identification of federal, state and local regulatory requirements/environmental permitting. These extensive efforts at the outset of the project, as required by the Trustee Council, should help minimize any additional downstream program costs.

<u>Operating Plan</u> — The operating plan for the facility has undergone extensive refinement by the project team over the past nine months in response to the Trustee Council's November 2, 1994 resolution. Operational expenses for the facility have been developed on the basis of costs and expenses of similar research and/or aquarium facilities elsewhere with appropriate adjustments made for Seward. Consistent with the resolution, the City of Seward will own the facility. Under an agreement with the City of Seward, SAAMS will provide for the financing, lease construction, operation, and maintenance of the facility. The University of Alaska will provide the scientific leadership for the facility. (See below: Governing and Management Structure - Role of the University of Alaska.)

Annual operational expenses for the Alaska SeaLife Center are projected at approximately \$4.6 million in 1999 (the first full year of operation). Project revenues, largely from the education/visitation component of the facility, are projected at approximately \$5.2 million in 1999. At full operation, the Center is projected to sustain net operating revenues of approximately \$600,000 per year. These funds will be used by SAAMS (a non-profit organization) for such purposes as debt repayment, facility maintenance and enhancement, further support for Center programs, and the endowment of research chairs. Completion of the \$12 million education/visitation component of the facility, to be funded from private fundraising, is essential for revenue generation to support overall Center operations. Construction of the education/visitation component will require bridge financing in order to allow for simultaneous construction of the research and visitor/education components of the facility and ensure opening of the education/visitation portions of the facility in May 1998 at the outset of the peak visitation season. The bridge loan will be repaid with the proceeds from the ongoing SAAMS capital fund raising drive. SAAMS/City of Seward is in the process of securing that bridge loan prior to issuance of construction contracts, scheduled for mid-December.

<u>Cash Flow</u> — A detailed cash flow for project construction and operation is included in the attached materials.

### 2. State of Alaska/ADFG - City of Seward Agreement

The November 2, 1994 resolution required that the Executive Director approve an agreement between the Alaska Department of Fish and Game and the City of Seward providing that the facility will be owned by the City and that the City will provide for the operation and maintenance of the facility for the practical life of the facility.

This has been accomplished. With my approval as Executive Director, the Alaska Department of Fish and Game (ADFG) and the City of Seward entered into a Cooperative Agreement on April 28, 1995 to provide for the construction, operation and maintenance of the Alaska SeaLife Center. In addition to ADFG, this Cooperative Agreement was prepared with extensive involvement on the part of the City of Seward, SAAMS, the Alaska Department of Law, the Alaska Division of Risk Management, and the Restoration Office.

The Cooperative Agreement provides that the City of Seward is the owner of the facility (defined to include both the research and visitation/education components) and is responsible for maintenance of the facility for its practical life. Monthly payments to the City of Seward must be approved by ADFG as in conformance with the approved detailed budget, operating plan, cash flow, and Master Construction Schedule. The Cooperative Agreement enables ADFG to examine the project budget, including contingency margins, at the time bids are received (scheduled for mid-December 1995), and prior to commitment to actual construction. If the facility cannot be constructed in accordance with the budget, ADFG may terminate the Cooperative Agreement and terminate funding.

The Cooperative Agreement also enables ADFG to determine that construction of the entire facility (i.e., the research components as well as the visitation/education components) will move forward with necessary financing in place prior to the disbursement of construction funds. As with the assessment of contingency reserves at the time of bid opening, the ADFG-City of Seward Cooperative Agreement enables ADFG to ensure that financing and construction for the entire facility, both the research and visitation/education components, move forward together, prior to payment of construction funds. Any change in the Master Construction Schedule will require ADFG approval.

Other key provisions of the Cooperative Agreement include a priority for research in support of the Trustee Council's restoration mission and a requirement that changes in the research space, capabilities or function of the facility must be approved by ADFG. The Cooperative Agreement establishes specific monthly progress, financial and cash flow reporting requirements.

#### 3. <u>Mitigation Measures</u>

The November 2, 1994 resolution required approval by the Executive Director of a showing by the City of Seward that future mitigation measures identified for the construction and operation of the facility will be given due consideration and implemented to the extent practicable.

As a result of the NEPA EIS process, the project team evaluated a wide range of impact issues and identified mitigation measures and procedures to address these concerns. Measures identified to mitigate project impacts include a variety of actions to ensure appropriate erosion control, water quality protection, wildlife resource protection, traffic, transportation planning in collaboration with the City, and archeological resource protection. SAAMS/City of Seward has and will continue to implement mitigation measures through various mechanisms including permit stipulations, architectural design refinement, construction plan and specification changes, contract document conditions, environmental oversight, on-site monitoring during construction, continuing agency/public project review, and construction management. I accept and approve these measures as a showing by the City of Seward that future mitigation measures for the construction and operation of the facility will be given due consideration and implemented to the extent practicable.

This includes an on-going commitment by SAAMS/City of Seward to on-site archeological resource monitoring under agreements with the ADNR State Historic Preservation Office (SHPO) and the U.S. Department of the Interior. The significance of any archeological resources that have, or might possibly yet be recovered from the facility site, has not been fully determined. It is also not yet possible to determine what implications may exist for the project schedule and/or costs. These issues will need to be addressed actively and in an on-going manner by the project team throughout the project life. At this point, it is evident that the project sponsors are making good faith efforts to respond to all requirements. The mitigation measures, agreements and protections currently in place allow for the project to proceed forward with assurance that archeological resources will be protected as appropriate, with continuing public involvement as has been provided for by SAAMS/City of Seward, under the guidance of SHPO and the U.S. Department of the Interior.

A detailed accounting of mitigation measures, as well as the means of implementation, has been documented by SAAMS/City of Seward in the attached materials.

### 4. Governing and Management Structure - Role of the University of Alaska

The November 2, 1994 resolution required approval by the Executive Director of a detailed governing and management structure for the facility that clearly identifies the role of the University of Alaska in providing the scientific leadership at the facility and ensures the facility is managed so that research activities appropriately serve the Trustee Council's restoration mission.

With my approval, a Memorandum of Agreement (MOA) between SAAMS and the University of Alaska specifically addressing scientific leadership at the facility was approved by both parties on August 23, 1995. This MOA provides that the University will appoint a Science Director, subject to the concurrence of SAAMS, by January 1, 1996. The Science Director will hold a tenured or tenured track position with the University of Alaska, School of Fisheries and Ocean Science. The University has agreed to fund the Science Director position at 25 percent time commitment level until June 30, 1998. After that, the Alaska SeaLife Center will assume funding responsibility for the position.

Some of the key provisions of the SAAMS-University of Alaska MOA provide that the Science Director will develop scientific protocols, direct the Center's research in a manner that supports the Trustee Council restoration mission, participate in the annual Trustee Council work plan process, and confer with the Trustee Council's Executive Director and Chief Scientist to identify priority restoration projects appropriate for execution at the facility. The MOA also provides for establishment of a Scientific Oversight Committee, comprised of at least three members of the scientific community that are independent of both the Center and the University, to conduct formal reviews of the Center's science program. The Scientific Oversight Committee will coordinate with the Trustee Council's science review process to ensure complementary efforts.

5. Project Financial and Status Reporting Requirements

The November 2, 1994 resolution required annual financial reports and project status reports to be submitted to the Trustee Council by the City of Seward and that the Executive Director will carefully monitor the

construction of the facility and provide regular updates to the Trustee Council regarding the project's progress.

The ADFG-City of Seward Cooperative Agreement (see above) provides for reporting requirements consistent with the November 2, 1994 resolution. In addition to annual reports, SAAMS/City of Seward is required to submit detailed monthly progress and financial reports to ADFG. These reports must include details of the progress made during the reporting period, including potential problems, milestones, and other significant progress in relation to the Master Construction Schedule. Monthly payment requests are subject to ADFG approval as consistent with the approved detailed budget, operating plan, cash flow, and Master Construction Schedule.

As Executive Director, I will continue to carefully monitor the construction of the facility and provide regular status reports to the Trustee Council concerning the project's progress.

\* \* \* \*

This memorandum, together with the attached material, provides the basis for my approval that the Alaska SeaLife Center sponsors have successfully addressed the conditions contained in the Trustee Council's resolution of November 2, 1994. The Alaska Department of Law and the U.S. Department of Justice are requested to proceed immediately with the initial \$12,500,000 withdrawal of funds for the project.

In conclusion, the Alaska SeaLife Center proposal has been subjected to an exceptional degree of professional and public scrutiny throughout its formulation and the project sponsors have been responsive to the many concerns and demands that have resulted from this detailed examination. The attached materials document a successful effort to address the conditions identified in the Trustee Council's resolution of November 2, 1994.

#### attachment

- Project Status Report and response to Exxon Valdez Oil Spill Trustee Council Resolution dated November 2, 1994, prepared by Seward Association for the Advancement of Marine Science (August 25, 1995)
- cc: Alex Swiderski Gina Belt Kim Sundberg Darryl Schaefermeyer Leif Selkregg Ron Garzini

**Restoration Office** 

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

To: Public Advisory Group

From: Molly McCampon W Executive Director

Date: September 11, 1995

Subj: 1995 Killer Whale Projects in Prince William Sound

During the Public Advisory Group meeting in June there were concerns raised about Project 95012 on Killer Whales in Prince William Sound in the 1995 field season. Specifically there was concern about the possibility that two different investigators might be out in the Sound taking biopsies from Killer Whales.

For your information, I have approved FY 1995 funding for work proposed by Marilyn Dahlheim of the National Marine Mammal Laboratory. However, Dr. Dahlheim and her colleagues now propose to conduct laboratory analyses (e.g., stable isotopes) on biopsies already collected by Craig Matkin of the North Gulf Oceanic Society. As stated in the enclosed letter, no funds are to be used for collecting additional biopsies in the field.

Your continued interest on this matter is much appreciated, and I hope you feel that your concerns about the 1995 Killer Whale work have been addressed.

Enclosure (1)

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



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### **MEMORANDUM**

- TO: Byron Morris/NOAA
- FROM: Molly McCampon Executive Director
- RE: Authorization -- Project 95012/Comprehensive Killer Whale Investigation (NMML component)
- DATE: September 5, 1995

The purpose of this memorandum is to formally approve work to proceed on the National Marine Mammal Laboratory (NMML) portion of Project 95012/Comprehensive Killer Whale Investigation, as outlined in the August 31, 1995 letter from Marilyn Dahlheim to the Chief Scientist, Dr. Robert Spies, and consistent with the review of Dr. Spies (see attached).

In authorizing this project I would like to underscore the Chief Scientist's comment about Mr. Matkin and Dr. Dahlheim sharing samples collected by Mr. Matkin for purposes of genetics, stable isotope, and other analyses. It is my understanding that, to avoid duplication of effort and unnecessary biopsies on killer whales in Prince William Sound, no additional samples will be collected by Dr. Dahlheim under this project.

Attachment

cc: Bob Spies Traci Cramer

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**Trustee Agencies** 

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



September 11, 1995

Dear Valdez Resident:

Next week, the Executive Director and the Public Advisory Group for the Exxon Valdez Oil Spill Trustee Council will be holding an open house in Valdez. You are invited to come to learn about restoration activities in the region, ask questions, or let the Public Advisory Group know of your concerns.

The open house will be on September 19th, 10:00 A.M. to 11:00 A.M. in the Valdez City Council Chambers. It will be informal. Please come, ask questions, listen, or just drink coffee.

Hope to see you there.

Sincerely,

Molly M. Can

Molly McCammon Executive Director

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



#### MEMORANDUM

TO: Agency Liaisons

THRU: Eric Myers, Director of Operations

FROM: Cherri Womac Messe

DATE: September 11, 1995

SUBJECT: September 19-20, Public Advisory Group Valdez/Chenega field trip

The purpose of this memo is to provide you with information regarding the upcoming PAG field trip and to determine whether agency liaisons or a representative from your agency wish to accompany the PAG on this trip. The PAG Valdez/Chenega field trip will take place on Tuesday and Wednesday, September 19-20. The vessel charter will be through Stan Stephens Charters in Valdez on the M/V Nautilus II.

The PAG will arrive in Valdez the morning of September 19 at 8:00 a.m. While in Valdez, they will have the opportunity to view the Valdez duck flats (Small parcel PWS-5, proposed for acquisition by the USFS), visit the Sea River Drill Incident Command Center, and participate in an Open House at the Valdez City Council Chambers to meet with interested Valdez residents. Mr. Paul Roetman, Project Manager for the Solid Waste Management Project (96115) will give a briefing on the project at the Open House. At noon they will depart Port Valdez to begin the cruise along western Prince William Sound toward Chenega.

The two day cruise will give the PAG an opportunity to view large and small parcels proposed for acquisition by the Trustee Council. They will visit an oiled beach (or two). Chenega has invited the PAG to overnight at their dock (sleeping on board the vessel). There will also be other briefings offered on board the vessel.

There are still five bunks available on board the *Nautilus*. If you, or a representative from your agency wish to participate in this trip, please let me know. Your representative should be prepared to discuss your agency's projects as appropriate. You will be responsible for getting your representative to Valdez. (Note: There are still seats available on the 7:30 p.m. ERA charter returning from Valdez to Anchorage the evening of September 20. All meals (lunch and dinner on 9/19 and breakfast, lunch and dinner on 9/20) will be provided on the boat. Sleeping accommodations consist of two bunkrooms with multiple curtained bunks. A shower is available, but towels are limited. Your representative may wish to bring their own sleeping bag and towel. They should also be prepared for inclement weather, bring rain gear and rubber boots.

Please let me know by noon Wednesday, September 13.