

**13.08.01 – Reading File**

**September 1995**

RECEIVED  
OCT 01 1996

OIL SPILL  
COUNCIL  
ADMINISTRATIVE RECORD

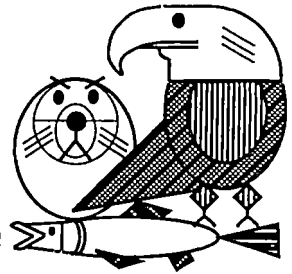
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 29, 1995

Monica Riedel, Acting Chair  
Alaska Harbor Seal Commission  
POB 1005  
Cordova, Alaska 99574

Dr. Jim Fall  
Alaska Department of Fish and Game  
Subsistence Division  
333 Raspberry Road  
Anchorage, Alaska 99518

Dear Monica and Jim:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96244, Community-Based Harbor Seal Management and Biological Service.

Before the project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute a contract with the Harbor Seal Commission. I hope that this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan  
Alaska Department of Fish & Game  
333 Raspberry Road  
Anchorage, Alaska 99518  
907-267-2213  
907-267-2474 - fax

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration

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#### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

funding constraints. The future year's budget projection for your project is included in the accompanying spreadsheet, which summarizes Trustee Council action on August 25.

Thank you for your participation in the *Exxon Valdez* oil spill restoration program. We appreciate your continued interest, and look forward to working with you this coming year.

Sincerely,



Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

mm/raw

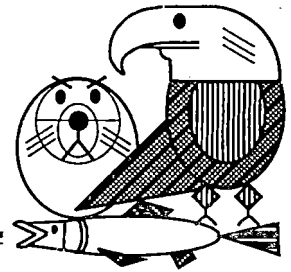
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 29, 1995

To Whom It May Concern:

Please be advised that Dr. Edward H. Owens is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director  
*Exxon Valdez Oil Spill Restoration Office*  
645 G Street Suite 401  
Anchorage AK 99501-3451  
(907) 278-8012

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

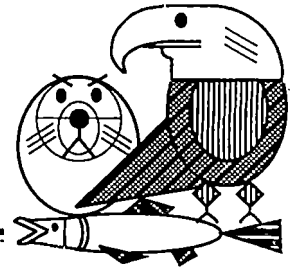
# ***Exxon Valdez Oil Spill Trustee Council***

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 29, 1995

To Whom It May Concern:

Please be advised that Jackie Michelle or Miles Hayes of Research Planning, Inc. are traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity are entitled to receive government rates for airfare and accommodations.

They will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director  
*Exxon Valdez Oil Spill Restoration Office*  
645 G Street Suite 401  
Anchorage AK 99501-3451  
(907) 278-8012

Thank you for your cooperation.

Sincerely,

Molly McCammon  
Executive Director

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

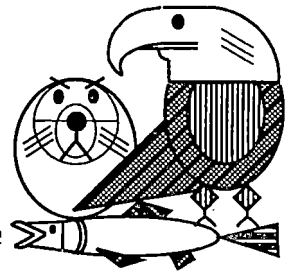
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

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September 29, 1995

To Whom It May Concern:

Please be advised that James Gibeaut is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director  
Exxon Valdez Oil Spill Restoration Office  
645 G Street Suite 401  
Anchorage AK 99501-3451  
(907) 278-8012

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

A P P L I E D

*marine*

S C I E N C E S

**DATE:** 9/29/95  
**TO:** Rebecca Williams, CACI  
**FAX #:** (907) 276-7178  
**FROM:** Susanna L. Chase, Administrative Assistant  
**FAX #** (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute after making a copy for our files.

Thank you for your help with this matter.

#### Schedule of Review Activities

Shoreline Treatment and Monitoring Workshop Nov. 1-2, 1995

Dr. Edward H. Owens  
Owens Costal Consultants  
755 Winslow Way East, Suite 302  
Bainbridge Island, WA 98110-2483

(206)842-2951  
(206)842-2861 fax

Research Planning, Inc.  
Jackie Michelle or Miles Hayes  
P.O. Box 328  
1200 Park Street  
Columbia, SC 29201

(803)256-7322  
(803) 254-6445 fax

James Gibeaut  
Bureau of Economic Geology  
University Station,  
Box X  
Austin, TX 78713

(512) 471-1534  
(512) 471-0140





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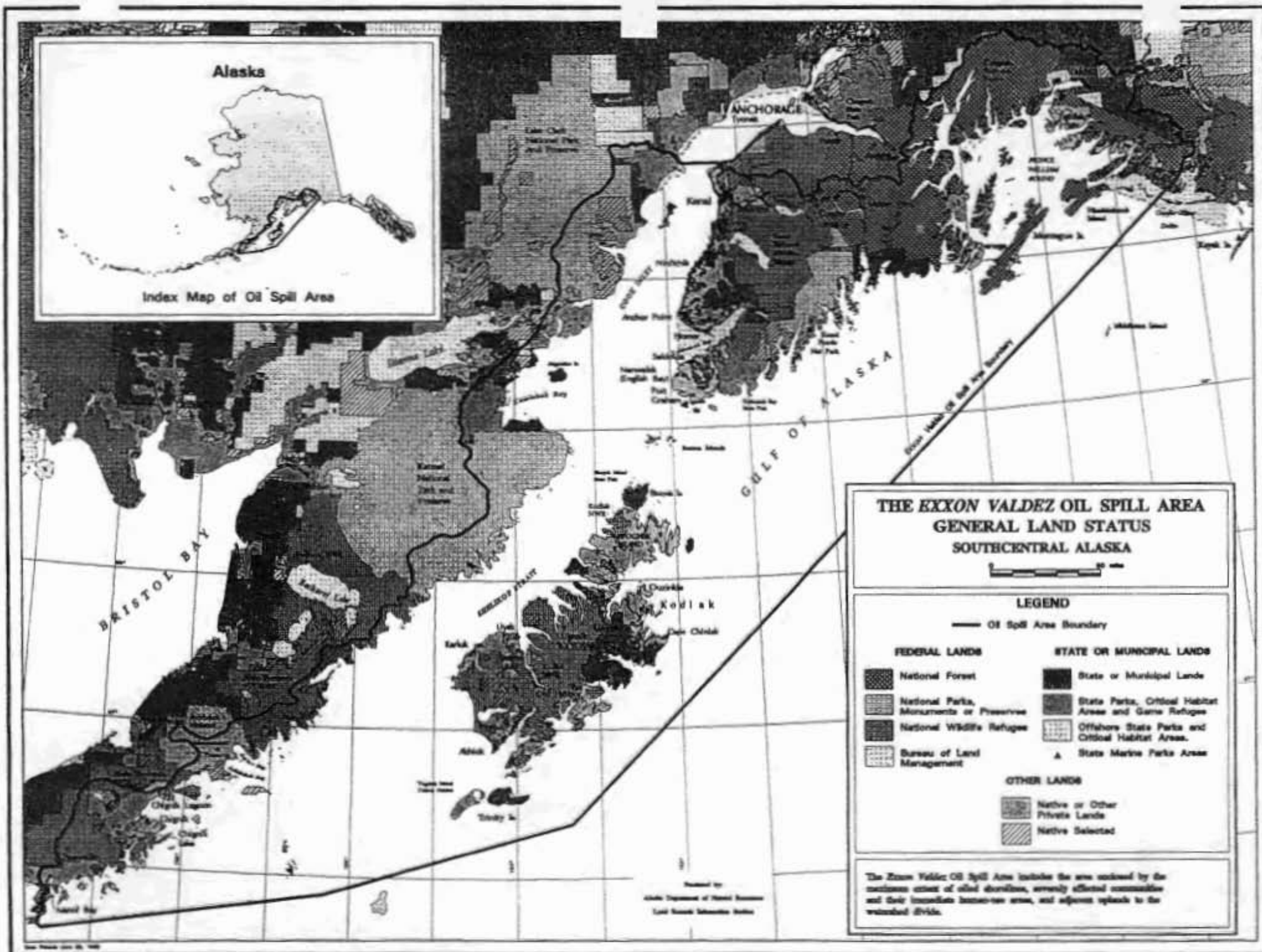
# Legislative Budget & Audit Committee

September 28, 1995

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*Exxon Valdez Oil Spill Trustee Council*

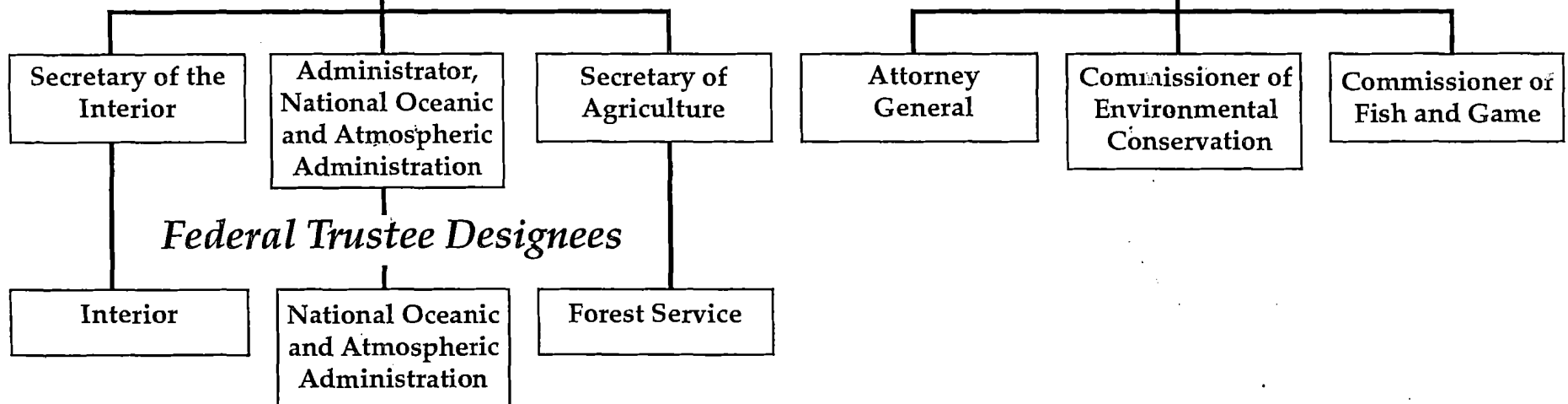




President

Governor

*Exxon Valdez Oil Spill Trustee Council*



## Purpose and Uses of the *Exxon Valdez* Oil Spill Civil Settlement

- Restoration funds must be used "...for the purposes of restoring, replacing, enhancing, or acquiring the equivalent of *natural resources* injured as a result of the Oil Spill and the reduced or lost *services* provided by such resources...."
- Restoration funds must be spent on restoration of natural resources in Alaska unless the Trustees unanimously agree that spending funds outside of the state is necessary for effective restoration.
- All decisions made by the Trustees (such as spending restoration funds) must be made by unanimous consent.

**Table 2. Resources and Services Injured by the Spill**

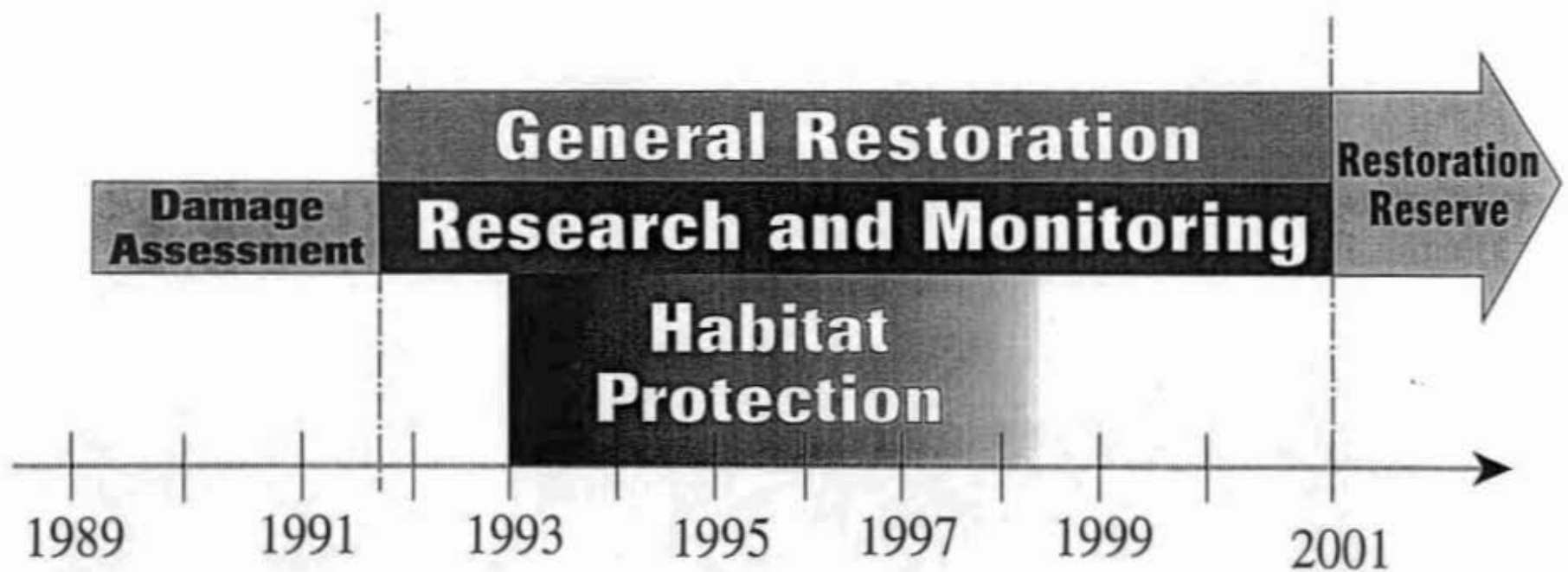
Biological resources in the table experienced population-level or continuing sublethal injuries.

INJURED RESOURCES			Lost or Reduced SERVICES
Biological Resources		Other	
<b>Recovering</b> Bald eagle Black oystercatcher Intertidal organisms (some) Killer whale Mussels Sockeye salmon (Red Lake) Subtidal organisms (some)	<b>Not Recovering</b> Common murre Harbor seal Harlequin duck Intertidal org. (some) Marbled murrelet Pacific herring Pigeon guillemot Pink salmon Sea otter Sockeye salmon (Kenai & Akalura systems) Subtidal organisms (some)	Archaeological resources Designated wilderness areas Sediment	Commercial fishing Passive uses Recreation and Tourism including sport fishing, sport hunting, and other recreation uses Subsistence
<b>Recovery Unknown</b> Clams Cutthroat trout Dolly Varden River otter Rockfish			

**Amending the List of Injured Resources and Services.** The list of injured resources and services will be reviewed as new information is obtained. For example, research and monitoring will hopefully show that recovery is beginning for many of the resources which currently show little or no signs of recovery. In addition, information may be submitted to add resources to the list. This information can include research results, assessment of population trends, ethnographic and historic data, and supportive rationale. Information that has been through an appropriate scientific review process is preferable. If data have not been peer reviewed, they should be presented in a format that permits and facilitates peer review. Information to change the list will be reviewed through the Trustee Council's scientific review process.

# Restoration Plan Implementation

**GOAL:** A long-term, comprehensive and cost-effective restoration program comprised of integrated strategies that are a balanced combination of Monitoring and Research, Habitat Protection and General Restoration.



## Past and Estimated Future Uses of the Civil Settlement

(in millions \$)

<b>Reimbursements</b>	<b>216.9</b>	
Exxon	39.9	
Governments	177.0	
<b>Research, Monitoring &amp; General Restoration</b>	<b>180.0</b>	(estimate)
1992 Work Plan	14.0	
1993 Work Plan	8.4 *	
1994 Work Plan	18.0	
1995 Work Plan	19.4	
1996 Work Plan	18.0	
		77.8
Alaska SeaLife Center		25.0
FY 97 - FY 02 Work Plans		77.3
<b>Habitat Protection</b>	<b>375.0</b>	(estimate)
Parcel evaluation		
Large Parcel/Small Parcel program		
Associated parcel protection support costs		
<b>Restoration Reserve</b>	<b>108.0</b>	(plus interest)
FY 94 - FY 96	36.0	
FY 96 - FY 02	72.0	
<b>Public Info, Science Management &amp; Admin</b>	<b>34.8</b>	(estimate)
1992 Work Plan	5.1	
1993 Work Plan	4.1 *	
1994 Work Plan	4.8	
1995 Work Plan	4.2	
1996 Work Plan	3.4	
		21.6
FY 97 - FY 02		13.2
<b>TOTAL:</b>	<b>914.7</b>	(includes interest)

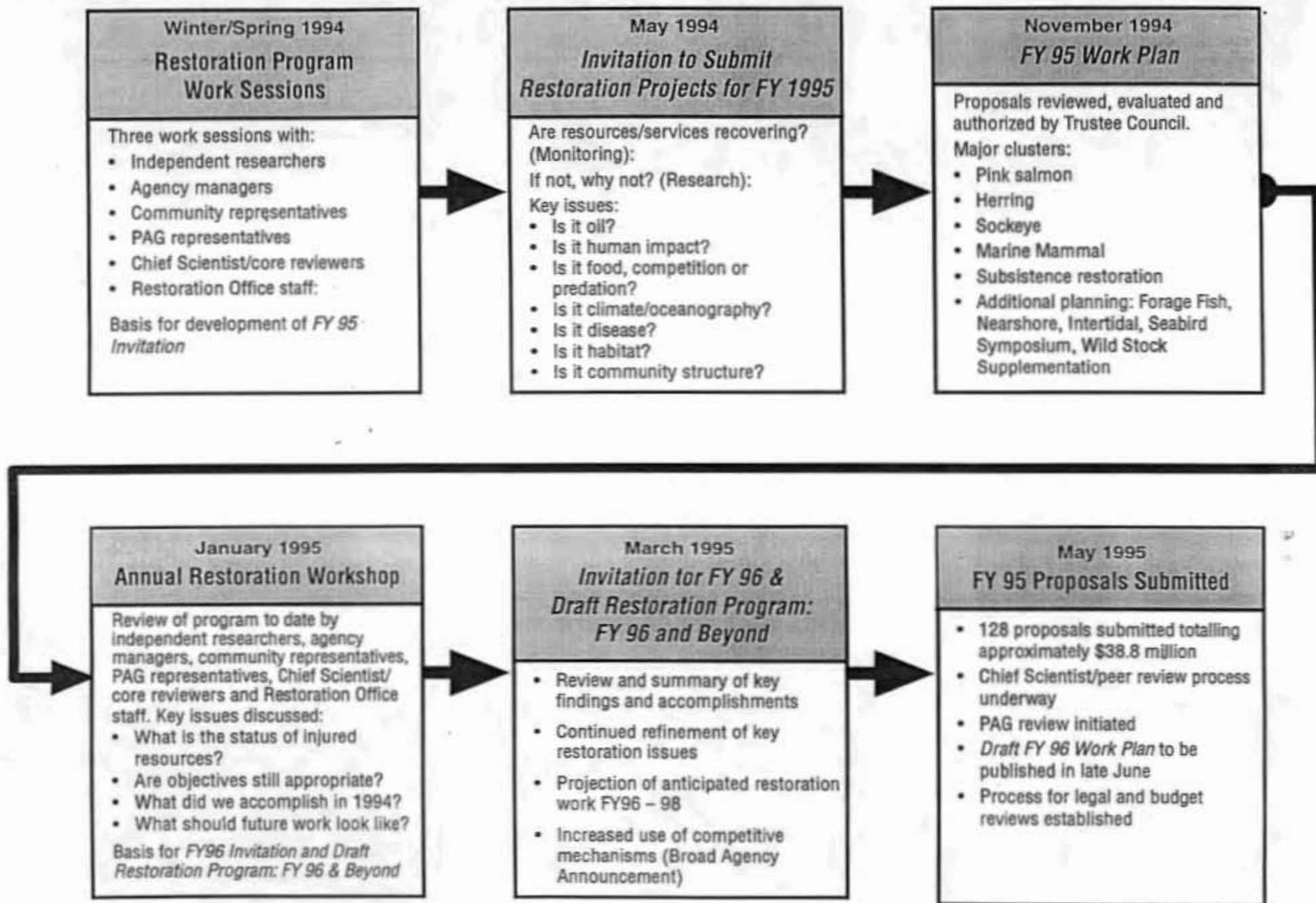
\* 1993 Work Plan was funded for 7 month period during transition to the federal fiscal year.

### Sources:

Quarterly Financial Report as of March 31, 1995

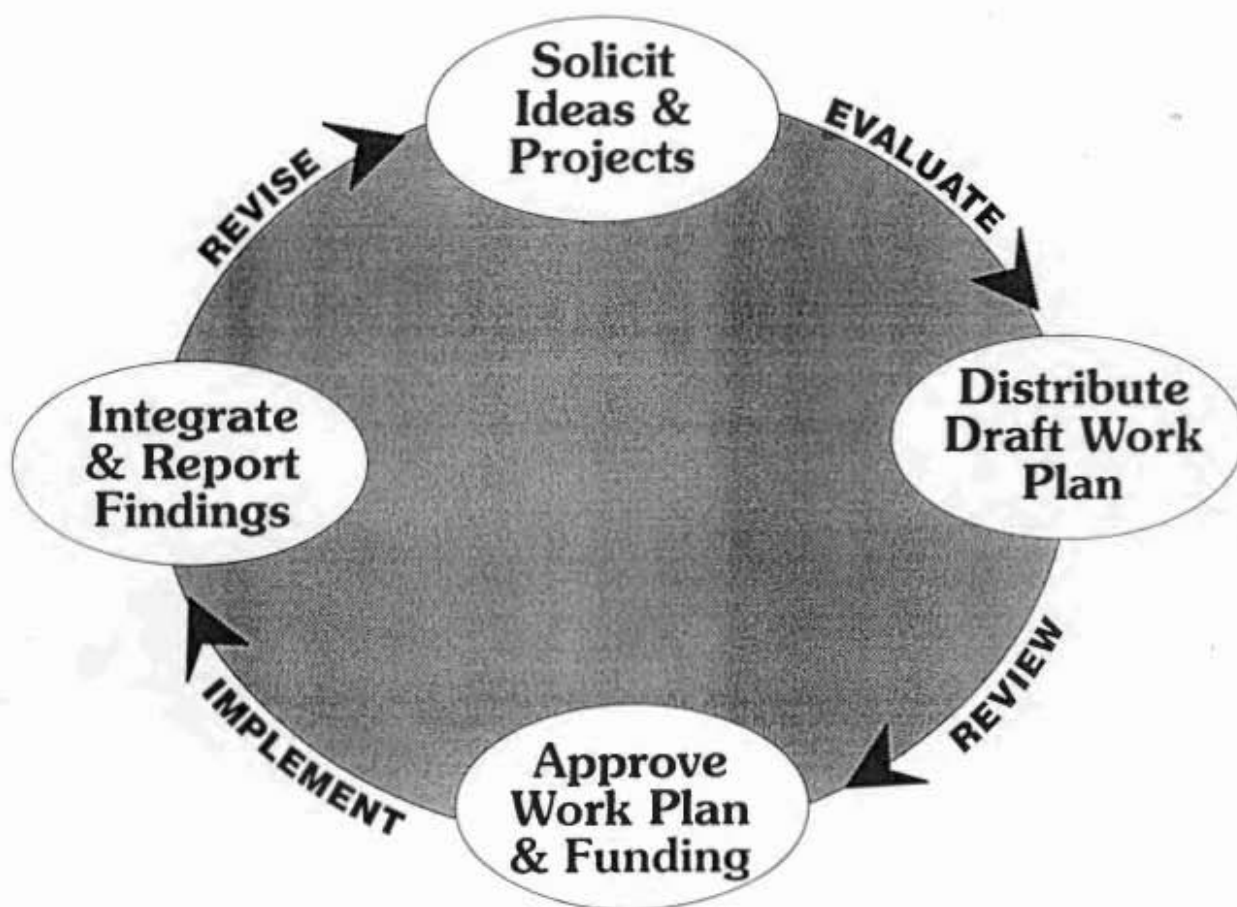
Invitation to Submit Restoration Projects for Federal Fiscal 1996

# Evolution of Annual Restoration Work Plan • FY 94 – FY 96





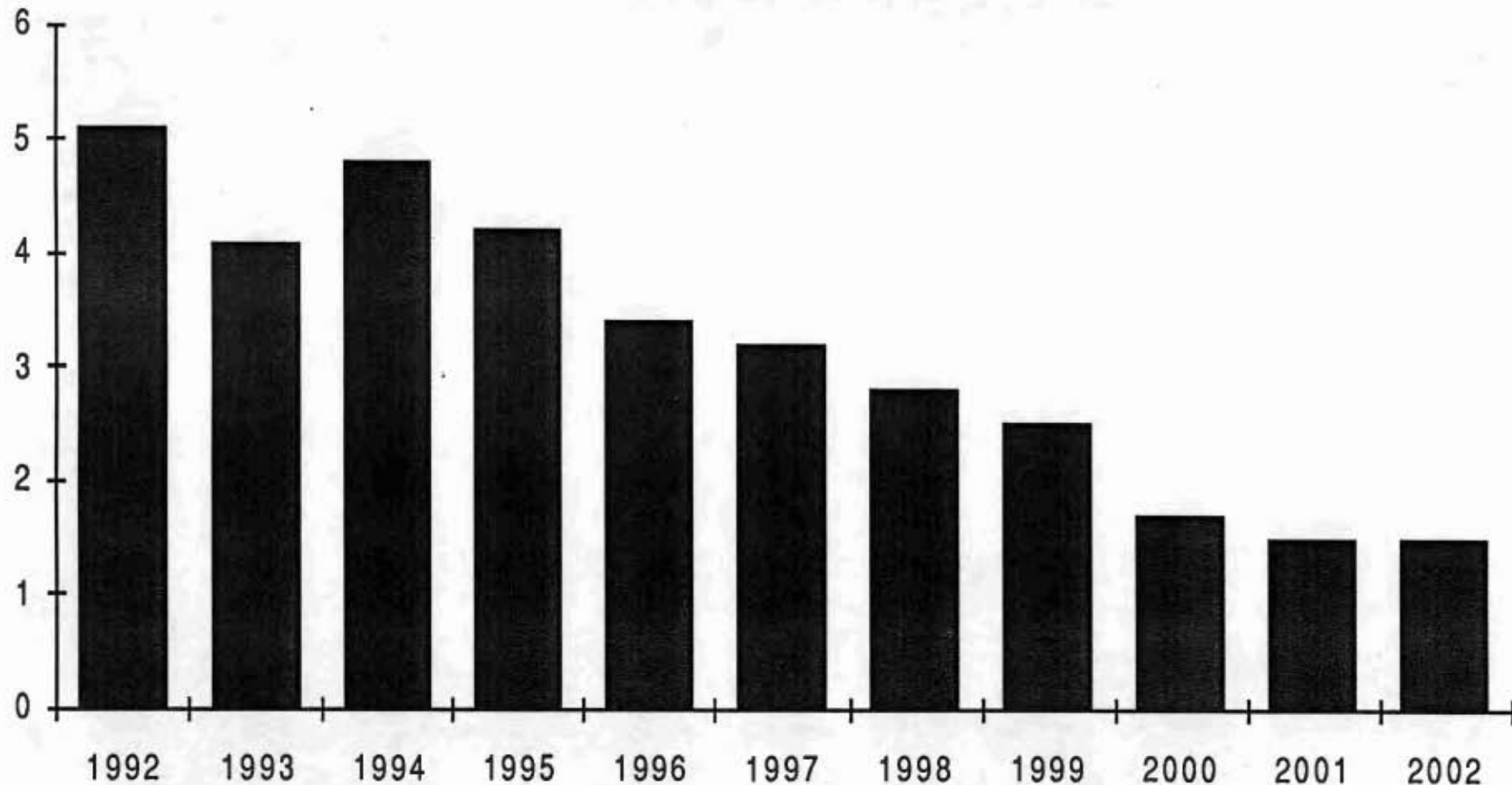
**Exxon Valdez Oil Spill Trustee Council**  
**Adaptive Management Cycle**



# Public Information, Science Management & Administration

Authorized FY 92 - FY 96 and Estimated FY 97 - FY 02 Costs

*Exxon Valdez Oil Spill Trustee Council*



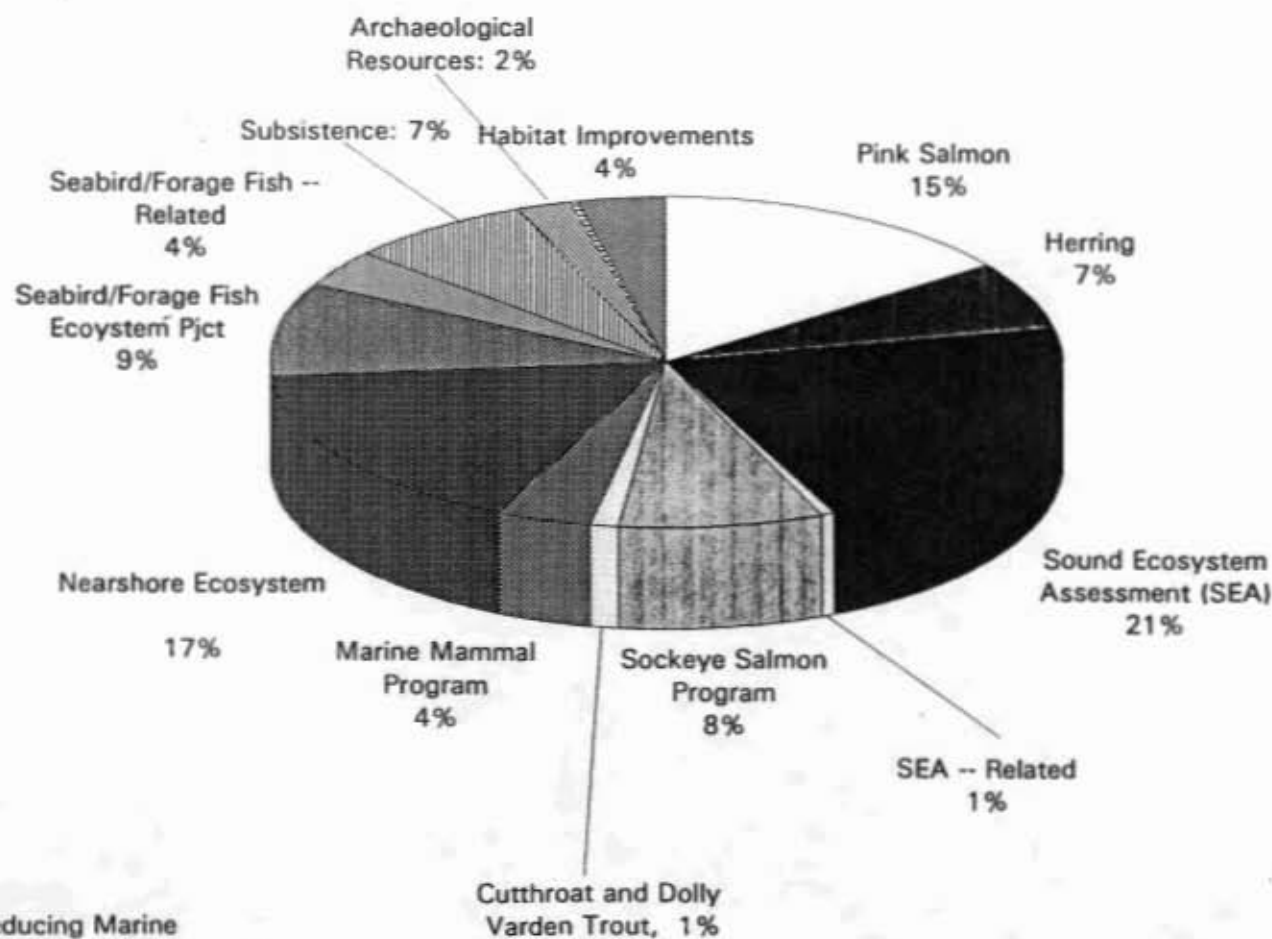
NOTE: FY 93 authorization was for 7 month period during transition to federal fiscal year.

DRAFT 9/27/95

## Summary of the Executive Director's Recommendation; FY 96 Work Plan

**Draft**

Pie Chart includes Projects Recommended to Approve or Defer



The Reducing Marine Pollution cluster is not labelled but is less than 1%.

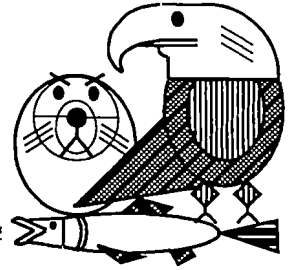
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

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Phone: (907) 278-8012 Fax: (907) 276-7178

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September 28, 1995

Charles Totemoff, President & C.E.O.  
Chenega Corporation  
3333 Denali Street, Suite 220-E  
Anchorage, Alaska 99503

Dear Chuck:

I wanted to thank you for hosting an open house in Chenega last week. The Public Advisory Group and I appreciated the opportunity to visit with members of your community and see the many projects underway. The extra time we had there was time well spent. I especially enjoyed visiting with the children at the school. I know that the PAG and Restoration Office staff feel the same.

We especially appreciated the thoughtfulness of Elizabeth Kakala, who had the coffee ready when we arrived cold, wet and tired. She was also very helpful and patient with the many people who needed to contact their offices when we were weathered in on Wednesday.

Again Chuck, thanks for your hospitality. I hope to see you soon.

Sincerely,

Molly McCammon  
Executive Director

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Trustee Agencies

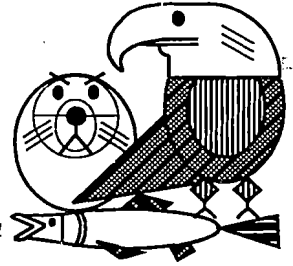
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 28, 1995

Colleen Stephens, Captain Greg Gudgell, Captain Randy Schnee  
Chris Thoma, Skip Jantz, Albert Kennedy  
Stan Stephens Charters  
P.O. Box 1297  
Valdez, Alaska 99686

Dear Colleen, Captains Greg and Randy, Chris, Skip, and Albert:

Thank you for making the *Exxon Valdez* Oil Spill Trustee Council Public Advisory Group's Valdez/Chenega September 19-21, 1995 field trip such a memorable experience. I appreciate the extra time you took to discuss our itinerary and identify those stops that were not feasible and those that were. Each of you was professional, yet personable at all times. You made the group feel at ease and confident in your expertise. The accommodations were very comfortable and the food was delicious. I especially enjoyed the chocolate chip cookies following the scavenger trip into the village for brown sugar.

I look forward to working with you again in the future. Thank you again for your efforts.

Sincerely,

Molly McCammon  
Executive Director

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

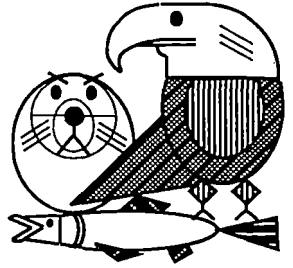
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 28, 1995

Gary Kompkoff, President  
Tatitlek IRA Council  
P.O. Box 171  
Tatitlek, Alaska 99677-170

Dear Gary:

Thank you for participating in the *Exxon Valdez* Oil Spill Trustee Council Public Advisory Group's Valdez/Chenega field trip. Your comments on the restoration projects and lands proposed for acquisition in the Tatitlek area were very informative.

I appreciate your willingness to skiff out to the *M/V Nautilus II* to meet with the PAG. Through your cooperation we were able to arrive in Chenega with just enough light.

I look forward to continuing to work with you in the future. Thank you again for your assistance.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

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Trustee Agencies

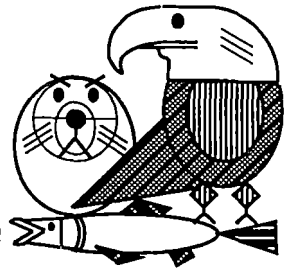
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 28, 1995

Dave Dengel  
Interim City Manager  
City of Valdez  
P.O. Box 307  
Valdez, Alaska 99686

Dear Dave:

Thank you for your cooperation and participation in the recent *Exxon Valdez* Oil Spill Trustee Council Public Advisory Group Valdez/Chenega field trip and the Valdez Open House. I appreciated the opportunity to meet with interested residents of Valdez concerning the issues before the Trustee Council.

I'm also glad you were able to accompany the PAG on their tour of the Solomon Gulch Hatchery and the Valdez Duck Flats. As a resident of Valdez and given your involvement in city government, your input was valuable. I look forward to working with the city further on the Duck Flats land acquisition and with planning for the visitor center.

Sincerely,

A handwritten signature in black ink, reading "Molly McCammon". The signature is fluid and cursive, with a long, sweeping underline.

Molly McCammon  
Executive Director

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

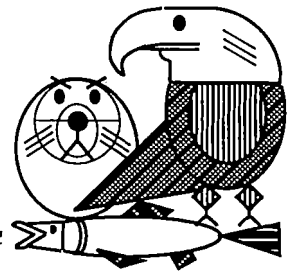
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 28, 1995

Dave Cobb  
Valdez City Council  
P.O. Box 307  
Valdez, Alaska 99686

Dear Dave:

I wanted to personally thank you for your assistance with arranging the Public Advisory Group tour. The transportation from the airport to the city council chambers and the dock was very helpful, and the tour of Solomon Gulch Hatchery was both interesting and informative.

I'm disappointed that you were unable to accompany the PAG on the cruise portion of the field trip. It was an excellent opportunity for the PAG, members of the *Exxon Valdez* Restoration Office staff, and agency personnel involved in the restoration process to interact with each other.

Thank you again for all your help.

Sincerely,

Molly McCammon  
Executive Director

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

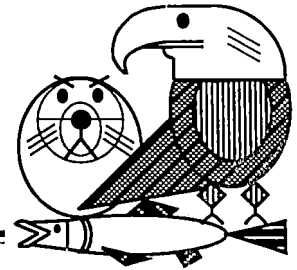


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 28, 1995

The Honorable Alan Austerman  
Alaska State House of Representatives  
P.O. Box 2368  
Kodiak, Alaska 99615


Dear Representative Austerman:

Enclosed is a copy of the briefing packet that was distributed to the members of the Public Advisory Group that attended the September 19-20, Valdez/Chenega field trip. I am sorry you were unable to attend. Even though we spent an extra day in Chenega, courtesy of the weather, I think everyone thought it was time well spent. The PAG members and Restoration staff took advantage of the additional time to tour the community, as well as became more informed about many of the restoration projects and the lands under consideration for acquisition by the Trustees.

The public meetings in Valdez and Chenega were very informative. In Chenega, the PAG heard first hand the concerns of the village residents concerning the loss of resources and traditional foods. In Valdez, the PAG heard from interested citizens regarding their views about the habitat program and the spill drill that was underway. In addition, we toured the Valdez Fisheries Development Association's Solomon Gulch Hatchery and saw the otolith marking project in place.

If you have any questions about these materials or any other item, please don't hesitate to contact me. If the Trustees meet on small parcels in the next few weeks, we will have a PAG briefing beforehand by teleconference. Otherwise I look forward to meeting with you at the next PAG meeting on December 6-7.

Sincerely,

  
Molly McCammon  
Executive Director

---

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

September 28, 1995

Rebecca this letter was sent to the following individuals:

Representative Austerman  
Kim Benton  
Chip Dennerlein  
Brenda Schwantes

Karl Becker  
Dave Cobb  
Vern McCorkle  
Gordon Zerbetz.

Registration  
**Systematic Development of  
Informed Consent:**

A course for people who deal with the  
public input process

Anchorage, Alaska  
September 26 – 29, 1995.

\_\_\_\_\_  
Last Name                      First Name                      MI

\_\_\_\_\_  
Name (as you want it to appear on your name badge/certificate)

\_\_\_\_\_  
Affiliation

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Daytime Phone

**Fee: \$325 includes course materials.**

**Cancellation:**

Substitute participants are acceptable at any time prior to the first day of the course. If no substitute can be found, the original participant is responsible for the full registration fee. Registration deadline is September 15, 1995.

**Method of Payment: (check one)**

☐ Check or money order  
(make payable to: IPMP)

☐ Purchase Order #: \_\_\_\_\_

**Please return completed form, with payment, by September 1, 1995  
deadline to:**

EVOS Trustee Council  
Attn: SDIC Training  
645 G Street, Suite 401  
Anchorage, AK 99501-3451



**Systematic  
Development  
of Informed  
Consent**

A course for  
people who deal  
with the public  
input process.

September 26-29, 1995  
Anchorage, Alaska

Instructors: Hans and  
Annemarie Bleiker





*"The only way to build Informed Consent is one step at a time. From the beginning of a decision-making process (when you identify a public sector problem) to the end (when the solution has been implemented), you need to build consent with your public."*

## **Systematic Development of Informed Consent**

**A course for people who deal with the public input process**

**Anchorage, Alaska**

**Tuesday – Thursday  
September 26 – 28, 1995  
8:30 AM – 4:30 PM**

**Friday, September 29, 1995  
8:30 AM – 12:00 Noon**

### **Course description:**

This course teaches you how to effectively involve the public in your projects. By using these proven methods your projects will get "un-stuck." At the same time the overall credibility, legitimacy, and public trust of your agency will improve dramatically.

Some of the topics included in the course:

- How to identify Potentially Affected Interests (PAI).
- The VETO phenomenon: why and how even a single, small but determined opposing minority or special interest can torpedo a project.
- SDIC: the solution to the VETO problem.
- Values: how they are structured and play a pivotal role in building consent.
- The PAI-MATRIX: a method for simplifying even a very complex mix of special interests into a manageable system.

### **Instructors:**

Hans and Annemarie Bleiker are the owners and operators of the Institute for Participatory Management and Planning (IPMP). They are committed to "making government agencies with important missions more effective and better at accomplishing those important missions." IPMP has worked with public officials nationwide to develop effective and practical tools for building Informed Public Consent and Management Development.

### **Registration:**

**Fee: \$325, includes course materials.**

September 15, 1995 registration deadline.  
Enrollment is limited and is first come, first served.

Send registration and payment to: EVOS Trustee Council, Attn: SDIC Training, 645 G Street, Suite 401, Anchorage, AK 99501-3451. Late registration accepted on a space-available basis. Please give others the opportunity to attend by canceling your registration if you are unable to fulfill the obligation.

Substitute participants are acceptable at any time prior to the first day of the course. If no substitute can be found, the original participant is responsible for the full registration fee.

### **Location:**

Simpson Building, First Floor Conference Room,  
645 G Street, Anchorage, Alaska, 99501.  
Telephone: 907/278-8012.

### **Sponsored by:**

The Exxon Valdez Oil Spill Trustee Council

### **Workshop Information:**

L.J. Evans 907/278-8012, Fax: 907/276-7178



*"Implementing projects, even controversial ones, is a lot more attainable than most administrators think. Through the Systematic Development of Informed Consent, any worthy project can go from an idea to reality without getting stalled or torpedoed."*

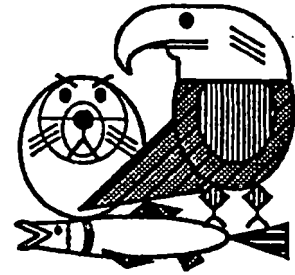
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Molly McCammon

FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 27, 1995

RE: Cash Flow Explanation

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This explanation is being provided for the cash flow statement and supporting schedules dated September 27, 1995. Where appropriate, I have indicated the month that a payment is anticipated.

The statement and supporting schedules have been adjusted for the following land acquisitions.

1. The Koniag, Incorporated acquisition down payment has been moved to FFY 1996 and is anticipated to occur in November of 1995. The FFY 1995 land payment has been moved to FFY 1996 and each of the out year payments were rolled forward one year.
2. The Kodiak Island Borough acquisition down payment has been moved to FFY 1996 and is anticipated to occur in November of 1995. Beginning in FFY 1996, all out years land payments continue to occur annually in September.
3. The Chenega Corporation acquisition down payment has been moved to FFY 1996 and is anticipated to occur in January of 1996. Beginning in FFY 1996, all out years land payments continue to occur annually in September.
4. The Tatitlek Corporation acquisition down payment continues to occur in FFY 1996, however the payment will occur in March 1996, not October 1995. Beginning in FFY 1997, all out years land payments continue to occur annually in October.
5. The Eyak Corporation acquisition down payment continues to occur in FFY 1996, however the payment will occur in March 1996, not January 1996. Beginning in FFY 1996, all out years land payments continue to occur annually in September.

6. The Afognak Joint Ventures acquisition down payment continues to occur in FFY 1996, however the payment will occur in September 1996, not February 1996. The FFY 1996 land payment has been moved to FFY 1997 and each of the out year payments were rolled forward one year.

#### FY Increases & Other Authorization

This transaction only occurs in FFY 1995 and consists of authorization to the USFS for Habitat Acquisition and Support.

#### Administration, SRB & Public Information

All the distributions occur in September of the prior year to reflect actual withdrawal.

#### FY General Restoration - Monitoring and Research

With the exception of FFY 1995, all distributions occur in the September to reflect actual withdrawal from the joint account. This statement reflects Trustee Council action through March 31, 1995.

#### Land Acquisition Down Payments

Down payments reflected in FFY 1995 included the following.

Orca Narrows	\$1,450.0	Jan.
Orca Narrows	\$200.0	April
Akhiok-Kaguyak, Incorporated	\$13,000.0	April
Old Harbor	\$4,000.0	April

Down payments reflected in FFY 1996 include the following.

Kodiak Island Borough	\$8,400.0	Nov.
Koniag, Incorporated	\$3,000.0	Nov.
Tatitlek Corporation	\$2,400.0	Jan.
Chenega Corporation	\$7,600.0	Jan.
Kenai (Port Graham/English Bay)	\$3,500.0	Mar.
Eyak Corporation	\$10,000.0	Mar.
Afognak Joint Ventures	\$14,000.0	Sept.

#### Land Acquisition Payments

The FFY 1995 land payment includes the following.

Seal Bay	\$3,111.2	Nov.
Akhiok-Kaguyak, Incorporated	\$8,000.0	Sept.
Old Harbor	\$7,250.0	Sept.

The FFY 1996 land payment includes the following.

Small Parcel	\$12,000.0	Oct.
Seal Bay (Principal, plus interest at 6%)	\$3,270.2	Nov.
Kodiak Island Borough	\$2,100.0	Sept.
Chenega Corporation	\$1,900.0	Sept.
Eyak Corporation	\$2,500.0	Sept.
Koniag, Incorporated	\$5,000.0	Sept.
Akhiok-Kaguyak, Incorporated	\$7,500.0	Sept.
Tatitlek Corporation	\$600.0	Sept.

The FFY 1997 land payment includes the following.

Seal Bay (Principal, plus interest at 6%)	\$3,093.4	Nov.
Kenai (Port Graham/English Bay)	\$3,000.0	Mar.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Eyak Corporation	\$7,500.0	Sept.
Akhiok-Kaguyak, Incorporated	\$7,500.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$3,500.0	Sept.

The FFY 1998 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 1999 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.

The FFY 2000 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2001 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Mar.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Koniag, Incorporated	\$16,500.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2002 land payment includes the following.

Afognak Joint Ventures	\$10,500.0	Sept.
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#### Alaska Sealife Center

The first disbursement occurs in September of FFY 1995, with the balance disbursed in September of FFY 1996.

#### Restoration Reserve Contribution

For calculation purposes an interest rate of 7% has been selected. No attempt has been made to determine management fees that may be charged by CRIS. Due to timing, no interest has been reflected for FFY 1995. Where possible, the restoration reserve contribution is reflect in October. To maintain a positive cash flow, the contributions for FFY 1997, 1998, 1999 and 2000 are distributed in September. These contributions have been increased to account for lost earnings.

#### CRIS Management Fees

The management fees is calculated as 10% of earnings per CRIS's operating procedures.

#### Exxon Payment after Reimbursements

The outstanding Exxon payments are as follows. (Note: Payments occur at year end)

FFY 1995	\$70,000.0
FFY 1996	\$70,000.0



FFY 1997	\$70,000.0
FFY 1998	\$70,000.0
FFY 1999	\$70,000.0
FFY 2000	\$70,000.0
FFY 2001	\$70,000.0

The remaining reimbursements are distributed as follows.

FFY 1995	\$3,000.0	Federal
FFY 1996	\$3,300.0	State
FFY 1997	\$5,000.0	State
FFY 1998	\$5,000.0	State
FFY 1999	\$5,000.0	State
FFY 2000	\$5,000.0	State

#### Interest Estimate

The interest is calculated on a month ending basis at a rate of 5%.

#### Lapse

As of March 31, 1996 the unexpended/unobligated balance (after work plan offset) for FFY 1992 and FFY 1993 is \$2,639.2. For FFY 1994, the agencies report that \$3,073.3 is unexpended/unobligated as of March 31, 1995. The FFY 1992 and FFY 1993 lapse has been included in the first year, with an estimate of \$500.0 for each year thereafter.

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EVOS Financial Plan  
Stated in Thousands

	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Joint Trust Fund, Beginning Balance	134,908.5 [1]	89,475.5	30,945.0	23,026.3	23,382.8	24,558.8	30,506.3	27,528.4
Exxon Payment	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	
Reimbursements	-3,000.0 [2]	-3,300.0	-5,000.0	-5,000.0	-5,000.0	-5,000.0		
Interest Earned	5,172.7	1,884.1	1,238.5	1,107.3	1,128.8	1,208.4	913.4	748.9
<b>Estimated Revenue</b>	<b>207,081.2</b>	<b>158,059.6</b>	<b>97,183.5</b>	<b>89,133.5</b>	<b>89,511.6</b>	<b>90,767.2</b>	<b>101,419.7</b>	<b>28,277.3</b>
Administration, Scientific Mgt. & Public Info.	7,608.9 [3]	3,200.0	2,800.0	2,500.0	1,700.0	1,500.0	1,500.0	0.0
FY General Restoration-Monitor & Research	35,919.4 [4]	16,000.0	14,000.0	12,000.0	12,000.0	12,000.0	10,000.0	0.0
Habitat Protection:								
Acquisition Down Payments	18,650.0	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual Payments	18,361.2	34,870.2	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0
Associated Costs	2,649.0 [5]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Facilities			2,000.0					
Alaska Sealife Center	12,500.0	12,456.0	0.0	0.0	0	0	0	0
CRIS Management Fees	517.3	188.4	123.9	110.7	112.9	120.8	91.3	74.9
Restoration Reserve Contribution	24,000.0	12,000.0	12,840.0	12,840.0	12,840.0	12,840.0	12,000.0	12,000.0
<b>Estimated Expenses</b>	<b>120,205.8</b>	<b>127,614.6</b>	<b>74,657.3</b>	<b>66,250.7</b>	<b>65,452.9</b>	<b>60,760.8</b>	<b>74,391.3</b>	<b>22,574.9</b>
Joint Trust Fund, Ending Balance	86,875.5	30,445.0	22,526.3	22,882.8	24,058.8	30,006.3	27,028.4	5,702.4
Lapse (estimate)	2,600.0	500.0	500.0	500.0	500.0	500.0	500.0	
Adjusted Joint Trust Fund, Ending Balance	89,475.5	30,945.0	23,026.3	23,382.8	24,558.8	30,506.3	27,528.4	5,702.4
Restoration Reserve Balance (estimate)	24,000.0	38,520.0	54,056.4	70,680.3	88,468.0	107,500.7	127,865.8	155,358.8 [5]

Footnotes:

1. Balance as of September 30, 1994
2. Reimbursements include \$3,000.0 in FFY96 for the Department of Agriculture and \$23,300.0 for the State of Alaska.
3. Represents the 1995 Work Plan, plus an estimate of \$3,400.0 for FFY 1996.
4. Represents the 1995 Work Plan as of the March 31, 1995 meeting less carry-forward authorization, interest and Habitat Acquisition Support, plus an estimate of \$18,000.0 for FFY 1996.
5. Includes funding of \$1,500.0 approved in the latter part of FFY1994, and authorization as of the March 31, 1995 meeting for 95110 and 95126.
6. Represents the Restoration Reserve balance at year end(calculated at 7.0% average earnings), plus the FFY2002 Reserve Deposit/Earnings and the Year End Balance.

EVOS Monthly Cash Flow Estimate  
Stated in Thousands

FFY 1995													
Beginning Balance	134,908.5	124,710.2	122,055.0	122,512.7	109,008.9	109,417.7	109,828.0	92,975.3	91,665.8	92,009.5	92,354.6	92,700.9	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.	4,208.9											3,400.0	7,608.9
FY General Restoration-Monitor & Research	4,291.9			11,975.5				1,652.0				18,000.0	35,919.4
Habitat Protection Down Payments				1,450.0			17,200.0						18,650.0
Habitat Protection Payments		3,111.2										15,250.0	18,361.2
Habitat Protection Associated Costs	2,163.4			485.6									2,649.0
Alaska Sealife Center												12,500.0	12,500.0
Restoration Reserve Contribution												24,000.0	24,000.0
CRIS Management Fees	51.8	50.7	50.9	45.3	45.4	45.6	38.6	38.1	38.2	38.3	38.5	36.1	517.3
Exxon Payment after Reimbursements												67,000.0	67,000.0
Interest Estimate	517.7	506.7	508.6	452.5	454.2	455.9	385.9	380.5	381.9	383.4	384.8	360.6	5,172.7
Ending Balance	124,710.2	122,055.0	122,512.7	109,008.9	109,417.7	109,828.0	92,975.3	91,665.8	92,009.5	92,354.6	92,700.9	86,875.5	
FFY 1996													
Beginning Balance	89,475.5	65,721.0	51,242.2	51,434.4	41,589.8	41,745.7	28,351.7	28,458.0	28,564.7	28,671.8	28,779.3	28,887.3	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												3,200.0	3,200.0
FY General Restoration-Monitor & Research												16,000.0	16,000.0
Habitat Protection Down Payments		11,400.0		10,000.0		13,500.0						14,000.0	48,900.0
Habitat Protection Payments	12,000.0	3,270.2										19,600.0	34,870.2
Habitat Protection Associated Costs													0.0
Alaska Sealife Center												12,456.0	12,456.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	27.3	21.3	21.4	17.3	17.3	11.8	11.8	11.9	11.9	11.9	12.0	12.6	188.4
Exxon Payment after Reimbursements												66,700.0	66,700.0
Interest Estimate	272.8	212.7	213.5	172.6	173.3	117.7	118.1	118.6	119.0	119.5	119.9	126.4	1,884.1
Ending Balance	65,721.0	51,242.2	51,434.4	41,589.8	41,745.7	28,351.7	28,458.0	28,564.7	28,671.8	28,779.3	28,887.3	30,445.0	

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EVOS Monthly Cash Flow Estimate  
Stated in Thousands

FFY 1997													
Beginning Balance	30,945.0	29,053.5	26,057.5	26,155.2	26,253.3	26,351.7	23,439.3	23,527.2	23,615.4	23,704.0	23,792.9	23,882.1	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												2,800.0	2,800.0
FY General Restoration-Monitor & Research												14,000.0	14,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments		3,093.4				3,000.0						36,800.0	42,893.4
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Special Facilities	2,000.0												2,000.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	12.1	10.8	10.9	10.9	10.9	9.7	9.8	9.8	9.8	9.9	9.9	9.4	123.9
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	120.6	108.2	108.6	109.0	109.4	97.3	97.7	98.0	98.4	98.8	99.1	93.5	1,238.5
Ending Balance	29,053.5	26,057.5	26,155.2	26,253.3	26,351.7	23,439.3	23,527.2	23,615.4	23,704.0	23,792.9	23,882.1	22,526.3	
FFY 1998													
Beginning Balance	23,026.3	23,112.6	23,199.3	23,286.3	23,373.6	23,461.3	21,039.9	21,118.8	21,198.0	21,277.5	21,357.2	21,437.3	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												2,500.0	2,500.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments						2,500.0						36,300.0	38,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	9.6	9.6	9.7	9.7	9.7	8.7	8.8	8.8	8.8	8.9	8.9	9.5	110.7
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	95.9	96.3	96.7	97.0	97.4	87.3	87.7	88.0	88.3	88.7	89.0	95.0	1,107.3
Ending Balance	23,112.6	23,199.3	23,286.3	23,373.6	23,461.3	21,039.9	21,118.8	21,198.0	21,277.5	21,357.2	21,437.3	22,882.8	

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EVOS Monthly Cash Flow Estimate  
Stated in Thousands

FFY 1999													
Beginning Balance	23,382.8	23,470.5	23,558.5	23,646.9	23,735.5	23,824.5	21,404.5	21,484.8	21,565.4	21,646.2	21,727.4	21,808.9	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,700.0	1,700.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments						2,500.0						36,300.0	38,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	9.7	9.8	9.8	9.9	9.9	8.9	8.9	9.0	9.0	9.0	9.1	10.0	112.9
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	97.4	97.8	98.2	98.5	98.9	88.9	89.2	89.5	89.9	90.2	90.5	99.9	1,128.8
Ending Balance	23,470.5	23,558.5	23,646.9	23,735.5	23,824.5	21,404.5	21,484.8	21,565.4	21,646.2	21,727.4	21,808.9	24,058.8	
FFY 2000													
Beginning Balance	24,558.8	24,650.9	24,743.3	24,836.1	24,929.2	25,022.7	22,607.2	22,691.9	22,777.0	22,862.4	22,948.2	23,034.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments						2,500.0						31,800.0	34,300.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	10.2	10.3	10.3	10.3	10.4	9.4	9.4	9.5	9.5	9.5	9.6	12.5	120.8
Exxon Payment after Reimbursements												65,000.0	65,000.0
Interest Estimate	102.3	102.7	103.1	103.5	103.9	93.8	94.2	94.5	94.9	95.3	95.6	124.6	1,208.4
Ending Balance	24,650.9	24,743.3	24,836.1	24,929.2	25,022.7	22,607.2	22,691.9	22,777.0	22,862.4	22,948.2	23,034.2	30,006.3	

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EVOS Monthly Cash Flow Estimate  
Stated in Thousands

FFY 2001													
Beginning Balance	30,506.3	18,575.7	18,645.4	18,715.3	18,785.5	18,855.9	16,417.3	16,478.8	16,540.6	16,602.7	16,664.9	16,727.4	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												10,000.0	10,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments						2,500.0						48,300.0	50,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	7.7	7.7	7.8	7.8	7.8	6.8	6.8	6.9	6.9	6.9	6.9	11.2	91.3
Exxon Payment after Reimbursements												70,000.0	70,000.0
Interest Estimate	77.1	77.4	77.7	78.0	78.3	68.1	68.4	68.7	68.9	69.2	69.4	112.2	913.4
Ending Balance	18,575.7	18,645.4	18,715.3	18,785.5	18,855.9	16,417.3	16,478.8	16,540.6	16,602.7	16,664.9	16,727.4	27,028.4	
FFY 2002													
Beginning Balance	27,528.4	15,586.6	15,645.1	15,703.7	15,762.6	15,821.7	15,881.1	15,940.6	16,000.4	16,060.4	16,120.6	16,181.1	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.													0.0
FY General Restoration-Monitor & Research													0.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments												10,500.0	10,500.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	6.5	6.5	6.5	6.5	6.6	6.6	6.6	6.6	6.7	6.7	6.7	2.4	74.9
Exxon Payment													0.0
Interest Estimate	64.7	64.9	65.2	65.4	65.7	65.9	66.2	66.4	66.7	66.9	67.2	23.7	748.9
Ending Balance	15,586.6	15,645.1	15,703.7	15,762.6	15,821.7	15,881.1	15,940.6	16,000.4	16,060.4	16,120.6	16,181.1	5,702.4	

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EVOS Monthly Cash Flow Estimate  
Stated in Thousands

CHECK													
Item													
FY Increases & Other Authorization	0.0												
Administration, SRB & Public Info.	20,808.9												
FY General Restoration-Monitor & Research	111,919.4												
Land Acquisition Down Payments	67,550.0	336,874.8											
Land Acquisition Payments	269,324.8												
Alaska Sealife Center	24,956.0												
Restoration Reserve Contribution	111,360.0												
CRIS Management Fees	1,340.2												
Exxon Payment	463,700.0												

**Restoration Reserve Interest Calculation**  
**Stated in Thousands**

Fiscal Year	Deposit	Rate	Annual Interest	Annual Interest Notes	Balance	Earnings Period	Notes
1995	24,000.0	0.00%	0.0	(deposit x rate)/4	24,000.0	0m	1995 interest + deposit = 1995 EB
1996	12,000.0	7.00%	2,520.0	(deposit + 1995 EB) x rate	38,520.0	12m	1995 EB + 1996 interest + deposit = 1996 EB
1997	0.0	7.00%	2,696.4	(deposit + 1996 EB) x rate	41,216.4	12m	1996 EB + 1997 interest = 1997 IB
1997	12,840.0		0.0		54,056.4	0m	1997 IB + deposit = 1997 EB
1998	0.0	7.00%	3,783.9	(deposit + 1997 EB) x rate	57,840.3	12m	1997 EB + 1998 interest = 1998 IB
1998	12,840.0		0.0		70,680.3	0m	1998 IB + deposit = 1998 EB
1999	0.0	7.00%	4,947.6	(deposit + 1998 EB) x rate	75,628.0	12m	1998 EB + 1999 interest = 1999 IB
1999	12,840.0		0.0		88,468.0	0m	1999 IB + deposit = 1999 EB
2000	0.0	7.00%	6,192.8	(deposit + 1999 EB) x rate	94,660.7	12m	1999 EB + 2000 interest = 2000 IB
2000	12,840.0		0.0		107,500.7	0m	2000 IB + deposit = 2000 EB
2001	12,000.0	7.00%	8,365.1	(deposit + 2000 EB) x rate	127,865.8	12m	2000 EB + 2001 interest = 2001 IB
2001	0.0		0.0		127,865.8	0m	2001 IB + deposit = 2001 EB
2002	12,000.0	7.00%	9,790.6	(deposit + 2001 EB) x rate	149,656.4	12m	2001 EB + 2002 Interest + payment
Total	111,360.0		38,296.4		149,656.4		

EB = Ending Balance

IB = Interim Balance



Land Acquisition Down Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Total		
Kenai (Port Graham/English Bay)		3,500.0							3,500.0		
Afognak Joint Ventures		14,000.0							14,000.0		
Kodiak Island Borough		8,400.0							8,400.0		
Akhiok - Kaguyak, Incorporated	13,000.0								13,000.0		
Koniag, Incorporated		3,000.0							3,000.0		
Old Harbor	4,000.0								4,000.0		
Chenega Corporation		7,600.0							7,600.0		
Eyak Corporation		10,000.0							10,000.0		
Tatitlek Corporation		2,400.0							2,400.0		
Sub-Total	17,000.0	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0	65,900.0		
Small Parcels									0.0		
Seal Bay									0.0		
Orca Narrows	1,650.0								1,650.0		
Imminent Threat Sub-Total	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0		
Total	18,650.0	48,900.0	0.0	0.0	0.0	0.0	0.0	0.0	67,550.0		
Annual Land Acquisition Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Payments Total	EVOS Total	Check
Kenai (Port Graham/English Bay)			3,000.0	2,500.0	2,500.0	2,500.0	2,500.0		13,000.0	16,500.0	16,500.0
Afognak Joint Ventures			3,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	56,000.0	70,000.0	70,000.0
Kodiak Island Borough		2,100.0	6,300.0	6,300.0	6,300.0	6,300.0	6,300.0		33,600.0	42,000.0	42,000.0
Akhiok - Kaguyak, Incorporated	8,000.0	7,500.0	7,500.0						23,000.0	36,000.0	36,000.0
Koniag, Incorporated		5,000.0	4,500.0	4,500.0	4,500.0		16,500.0		35,000.0	38,000.0	38,000.0
Old Harbor	7,250.0								7,250.0	11,250.0	11,250.0
Chenega Corporation		1,900.0	5,700.0	5,700.0	5,700.0	5,700.0	5,700.0		30,400.0	38,000.0	38,000.0
Eyak Corporation		2,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0		40,000.0	50,000.0	50,000.0
Tatitlek Corporation		600.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0		9,600.0	12,000.0	12,000.0
Sub-Total	15,250.0	19,600.0	39,800.0	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	247,850.0	313,750.0	313,750.0
Small Parcels	0.0	12,000.0							12,000.0		12,000.0
Seal Bay	3,111.2	3,270.2	3,093.4						9,474.8		9,474.8
Orca Narrows									0.0		1,650.0
Imminent Threat Sub-Total	3,111.2	3,270.2	3,093.4	0.0	0.0	0.0	0.0	0.0	9,474.8		11,124.8
Total	18,361.2	34,870.2	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	269,324.8		336,874.8
TOTAL	37,011.2	83,770.2	42,893.4	38,800.0	38,800.0	34,300.0	50,800.0	10,500.0	336,874.8		

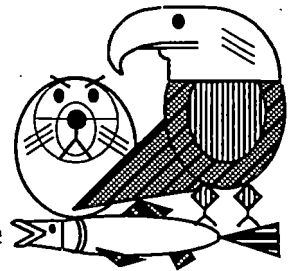
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## **MEMORANDUM**

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96001/Recovery of Harbor Seals from EVOS:  
Condition and Health Status

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96001/Recovery of Harbor Seals from EVOS: Condition and Health Status, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

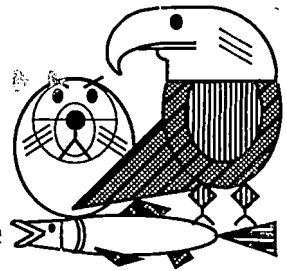
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96064/Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96064/Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

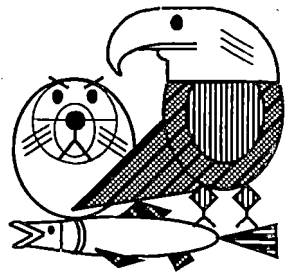
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



## **MEMORANDUM**

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96086/Herring Bay Monitoring and Restoration Studies

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96086/Herring Bay Monitoring and Restoration Studies, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

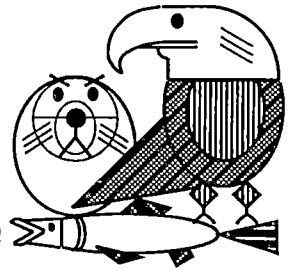
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



## **MEMORANDUM**

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96106/Subtidal Monitoring: Eelgrass Communities

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96106/Subtidal Monitoring: Eelgrass Communities, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

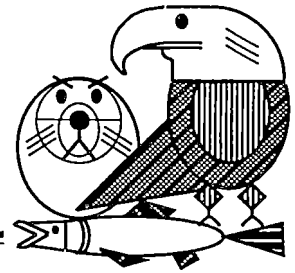
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## **MEMORANDUM**

TO: Joe Sullivan/ADFG

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96162/Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in PWS

DATE: September 27, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96162/Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in PWS. As you know, a review of the FY 95 results of this project has been scheduled for November 16-17, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

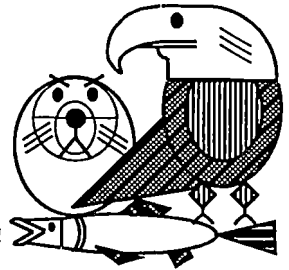
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## **MEMORANDUM**

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96170/Isotope Ratio Studies of Marine Mammals  
in PWS

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96170/Isotope Ratio Studies of Marine Mammals in PWS, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

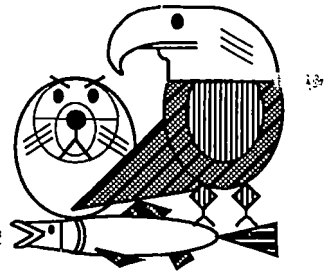
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



## **MEMORANDUM**

TO: Joe Sullivan/ADF&G

FROM: Molly McGammon  
Executive Director

RE: Authorization -- Project 96186/Coded Wire Tag Recoveries from Pink Salmon in PWS

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96186/Coded Wire Tag Recoveries from Pink Salmon in PWS, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



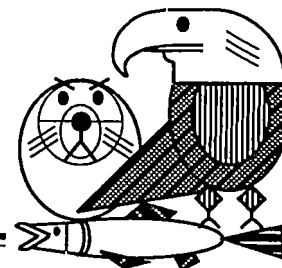
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



## **MEMORANDUM**

TO: Joe Sullivan/ADFG/  
FROM: Molly McCann  
Executive Director  
RE: Authorization -- Project 96258A/Sockeye Salmon Overescapement Project  
DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on closing out the FY 95 Kenai/Skilak component of Project 96258A/Sockeye Salmon Overescapement, and to continue limited Kodiak monitoring under this project. As you know, a review of the FY 95 sockeye return and the overall Kenai/Skilak sockeye program has been scheduled for November 29, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

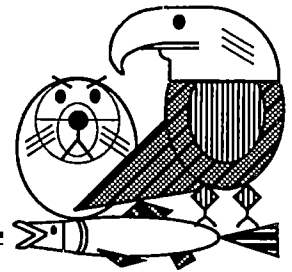
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCannan  
Executive Director

RE: Authorization -- Project 96272/Chenega Chinook Release Program

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96272/Chenega Chinook Release Program, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

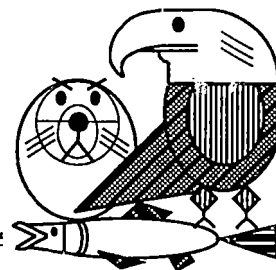
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## **MEMORANDUM**

TO: Joe Sullivan/ADFG  
Bruce Wright/NOAA

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Projects 96320E, G, H, I, J, K, M, N, R, T, U, Y,  
Z1/Subprojects of Sound Ecosystem Assessment (SEA)

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Projects 96320E, G, H, I, J, K, M, N, R, T, U, Y, Z1/Subprojects of Sound Ecosystem Assessment (SEA), as described in the Detailed Project Description.

Please note that this memo does not approve work to proceed on subproject 96320Q/Avian Predation on Herring Spawn, as NEPA compliance documentation for FY 96 has not yet been received from the USFS.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
\*\*\*\*\*

TX/RX NO.

1254

INCOMPLETE TX/RX

TRANSACTION OK

[ 09] 19075867589

JUNEAU OFFICE

[ 35] 15103737834

B.SPIES

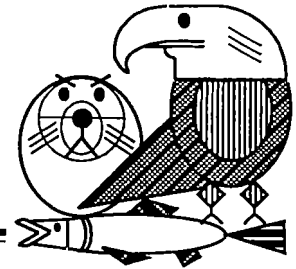
ERROR

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Bruce Wright/NOAA

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96076/Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon

DATE: September 27, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96076/Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon. As you know, a review of the FY 95 results of this project has been scheduled for November 27-28, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

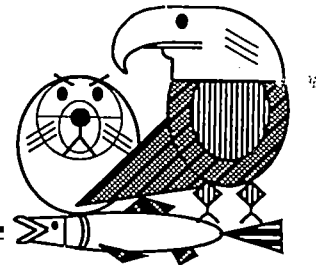
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Joe Sullivan/ADFG  
Bruce Wright/NOAA

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Projects 96320E, G, H, I, J, K, M, N, R, T, U, Y,  
Z1/Subprojects of Sound Ecosystem Assessment (SEA)

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Projects 96320E, G, H, I, J, K, M, N, R, T, U, Y, Z1/Subprojects of Sound Ecosystem Assessment (SEA), as described in the Detailed Project Description.

Please note that this memo does not approve work to proceed on subproject 96320Q/Avian Predation on Herring Spawn, as NEPA compliance documentation for FY 96 has not yet been received from the USFS.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

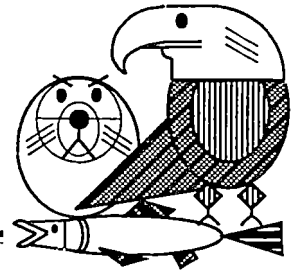
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

**Restoration Office**

**645 G Street, Suite 401, Anchorage, Alaska 99501-3451**

**Phone: (907) 278-8012 Fax: (907) 276-7178**



## **MEMORANDUM**

**TO:** Bruce Wright/NOAA

**FROM:** Molly McCammon  
Executive Director

**RE:** Authorization -- Project 96191B/Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)

**DATE:** September 27, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96191B/Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study). As you know, a review of the FY 95 results of this project has been scheduled for November 27-28, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

**cc:** Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

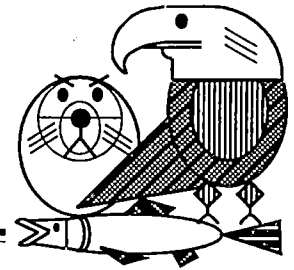
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## **MEMORANDUM**

TO: Bruce Wright/NOAA/

FROM: Molly McCannan  
Executive Director

RE: Authorization -- Project 96290/Hydrocarbon Data Analysis, Interpretation,  
and Database Maintenance

DATE: September 27, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96290/Hydrocarbon Data Analysis, Interpretation, and Database Maintenance, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

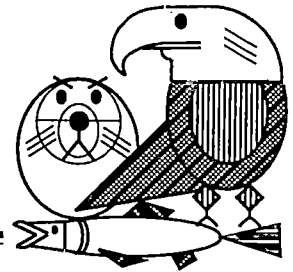


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Bruce Wright/NOAA

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Projects 96163A, C, and G/NOAA Subprojects of APEX  
Predator Ecosystem Experiment

DATE: September 27, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Projects 96163A, C, and G/NOAA Subprojects of APEX Predator Ecosystem Experiment. As you know, a review of the FY 95 results of the APEX project has been scheduled for November 30 - December 1, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of these subprojects for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
\*\*\*\*\*

TX/RX NO.

1255

INCOMPLETE TX/RX

TRANSACTION OK

[ 09] 19075867589

JUNEAU OFFICE

[ 35] 15103737834

B. SPIES

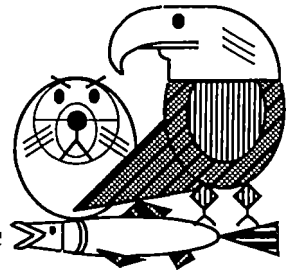
ERROR

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

Elizabeth Anne McCord  
Regional Citizens Advisory Council  
910 Highland Avenue  
Kenai, Alaska 99611

Dear Ms. McCord:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96091, Monitoring for Current and Potential Environmental Impacts of Oil Industry Activities in Cook Inlet. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script, reading "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Ernie Piper, ADEC

mm/raw

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Trustee Agencies

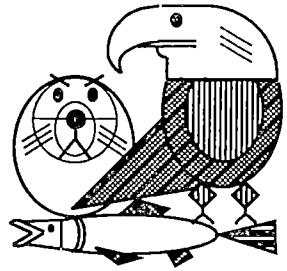
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

Alex Wertheimer  
NMFS Auke Bay Laboratory  
11305 Glacier Highway  
Juneau, Alaska 99801

Dear Alex:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan including Project 96076, Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon. At the meeting, the Council voted to approve interim funding for this project, but to defer action on future work pending the review of pink salmon projects scheduled for November 27-28, and pending review of FY95 results. The Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Byron Morris, NOAA

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

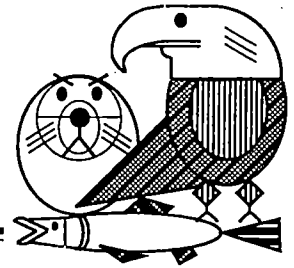
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

Dr. Daniel Pauly  
Fisheries Centre, University of British Columbia  
2204 Main Mall  
Vancouver, BC V6G 1K5

Dear Dr. Pauly:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96054, Mass-Balance Model of Trophic Fluxes in Prince William Sound. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project for FY96. The Chief Scientist however, indicated in his review that your project may be appropriate for FY97. On that basis, we would like to invite you to attend the annual restoration workshop and the 1995 SEA review workshop. These are currently scheduled for January 16-19, 1996, and January 20-22, 1996. If you need support for your travel to the workshops, please contact Cherri Womac at our office in late December or early January. You will be receiving further information on these review sessions at a later date.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

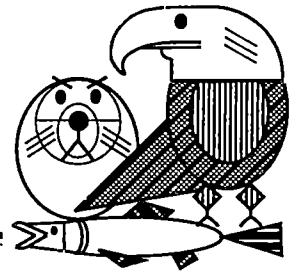
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

William A. Anderson, President  
Ouzinkie Native Corporation  
3333 Denali Street, Suite 220-J  
Anchorage, Alaska 99503

Dear Mr. Anderson:

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96218, Ouzinkie Clam Restoration as a separate project, but that your proposal be addressed through the ongoing clam restoration effort proposed in Project 96131. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not separately fund Project 96218.

A decision on funding Project 96131, Clam Restoration, has been deferred until December 1995, pending a review of the project's progress to date in producing clam seed and the production capacity of the current hatchery facility. If the project is found to be progressing according to schedule, I will recommend to the Trustee Council that they approve funds to expand the project to include Ouzinkie in FY96.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script, reading "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

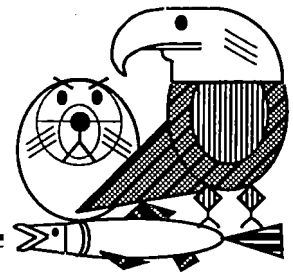
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

A. Sathy Naidu  
Professor of Marine Science  
University of Alaska  
POB 757220  
Fairbanks, Alaska 99775

Dear Professor Naidu:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96193-BAA, Flux and Nutritional Quality of Particulate Organic Carbon: Relationship to Survival of Juvenile Pelagic Fish. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

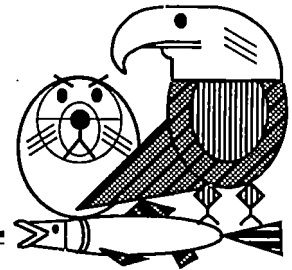
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

Richard A. Knecht  
Alutiiq Museum and Archaeological Repository  
215 Mission Road  
Kodiak, Alaska 99615

Dear Rick:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96150, Expansion of Alutiiq Archaeological Repository. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. One project the Council funded should be of particular interest to you -- Project 96154, Archaeological Planning. I am sending you a copy of the project description for your information. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Veronica Christman, ADNR

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

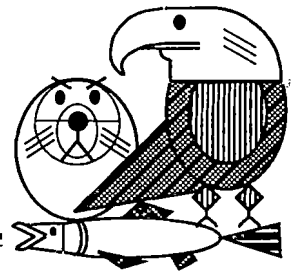


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

William A. Anderson, President  
Ouzinkie Native Corporation  
3333 Denali Street, Suite 220-J  
Anchorage, Alaska 99503

Dear Mr. Anderson:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96219, Ouzinkie Archaeological Culture Center. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. One project the Council funded should be of particular interest to you -- Project 96154, Archaeological Planning. I am sending you a copy of the project description for your information. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Ernie Piper, ADEC

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Trustee Agencies

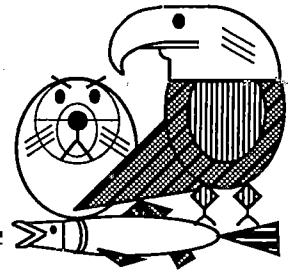
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 26, 1995

Geoffrey Coble  
Coble Geotechnical Services  
POB 1637  
Homer, Alaska 99603

Dear Mr. Coble:

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96139D, Supplemental Monitoring for the Proposed Spawning Channel Construction Project, Port Dick Creek, Lower Cook Inlet. Rather, I recommended that the project be combined with 96139A2, the Port Dick Spawning Channel Construction Project. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation.

As you may know, the requirements of state and federal law leave few options for funding a private individual to implement a proposal without further competitive solicitation. Funds are usually awarded to private parties through a Request for Proposals issued after the Trustee Council approves funding. The Trustee Council approved the Port Dick Spawning Channel, Project 96139A2, with enough funding to accomplish the hydrologic monitoring you proposed. I expect that ADF&G will be asking for proposals to accomplish the monitoring sometime in the near future.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

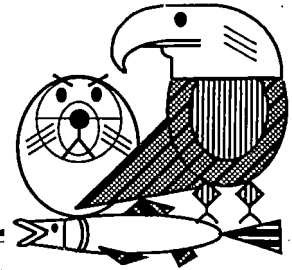
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 25, 1995

David Werner  
POB 1092  
Cordova, Alaska 99574

Dear Mr. Werner:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96056, Sea Otter Transplantation/Clam Restoration. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script, appearing to read "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

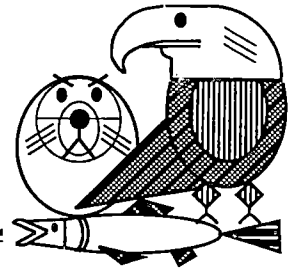
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 25, 1995

Charles T. Mitchell  
MBC Applied Environmental Sciences  
3040 Redhill Avenue  
Costa Mesa, California 92626

Dear Mr. Mitchell:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96067-BAA, Juvenile Fish Habitat Identification and Assessment. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

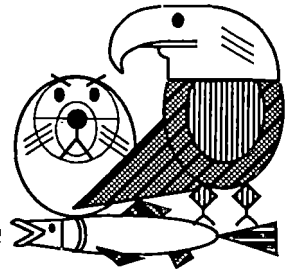
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 25, 1995

Michael Stekoll  
School of Fisheries and Ocean Sciences  
University of Alaska  
11120 Glacier Highway  
Juneau, Alaska 99801

Dear Mike:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96088, Fucus as Structure for Other Organisms. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

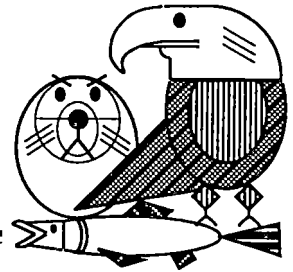
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 25, 1995

A. Morrie Craig  
OSU, College of Veterinary Medicine  
Magruder Hall 105  
Corvallis, Oregon 97331

Dear Mr. Craig:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96103-BAA, Whale Forestomach Anaerobic Microbes to Detoxify Oil Spills. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCann  
Executive Director

Enclosure

cc: Byron Morris, NOAA

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Trustee Agencies

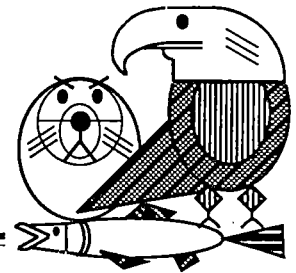
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 25, 1995

Scott J. Carpenter  
Programs in Geosciences, UT AT  
POB 830688  
Richardson, Texas 75069

Dear Dr. Carpenter:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96108, Assessing the Effects of EVOS on Mussels and Fish: Using High Resolution Stable Isotope Records. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCann  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

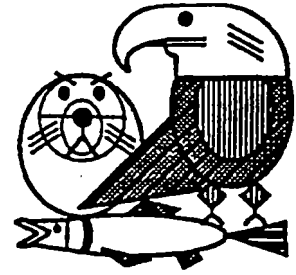
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Molly McCammon  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 25, 1995

RE: Procurement options

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At your request, I have been participating in the State Procurement Streamlining Initiative. The goal of my participation was to recommend an amendment to state statute which allows the Trustee Council to efficiently carry-out their mandate under the MOA and the Consent Decree.

As we are both aware, the solicitation process used by the Trustee Council contains elements that are contrary to the existing procurement code. The first element involves full disclosure of the proposals and budgets prior to the intent to award. The second element involves the use of non-residents for scientific review. The third element is that the solicitation is sent out-of-state. While the last two elements can be accomplished by receiving approval by the Commissioner of Administration, the first element continues to present a problem.

Additionally, the time involved on behalf of prospective proposers and the agencies has resulted in frustration and increased costs. As the frustration increases, it can only be argued that the number of prospective proposers decreases. This decrease has a direct result on competition or the lack thereof. Even without the frustration, the cost of another procurement exercise results in more money going to administration and less going to science.

As outlined below, some of the proposed statutory changes under consideration would be beneficial to the Trustee Council.

### **Option 1 - Broader Discretion in Determination of Sole Source**

Statute currently requires clear and convincing evidence that only one source exists.

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#### **Trustee Agencies**

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior



The proposed change would allow the Chief Procurement Officer to make a single source determination. While the actual language has not been drafted, the assumption is that the determination would be based on a best interest finding.

This amendment is option one for the simple fact that it may have the highest chance of being adopted in one session. It is always easier to amend existing language, than to add new language.

### **Option 2 - Innovative Procurement**

The code would be amended to add an Innovative Procurement to the other methods of procurement. In this case a determination would be made by the Chief Procurement Officer, that it is to the state's best advantage to utilize an innovative procurement process due to new or unique procurement requirements, new technologies, or to achieve best value for the state. This change would allow the Trustee Council to institutionalize the existing solicitation process.

While this change would be the best from our point of view, it is listed as number two for the simple fact that adding a new form of procurement may take more than one year.

### **Option 3 - Exemptions**

The Department of Fish and Game has requested consideration of two exemptions. The first exemption would allow the department to contract directly with Regional Aquaculture Associations and Private non-profit hatchery operators for supplies, services, and professional services. The second exemptions would give the department the ability to contract with Tribal Councils and Village Native Corporations which represent communities in locations not represented by any other government.

If these exemptions were adopted by the legislature, I estimate that 90% of our contracting problems would be resolved.

An exemption for Trustee Council projects was also discussed at the task force meetings. However, I consider an exemption for our projects a last recourse which should only be considered if options one and two are not successful and the exemptions proposed by the Department of Fish and Game are not approved.

For your information, the Trustee Council would not be the only organization which is exempt from the procurement code. The Alaska Railroad Corporation, the Alaska Aerospace Development Corporation, the Alaska Housing Finance Corporation, and the Alaska State Pension Investment Board are currently exempt and are required to adopt procedures to govern procurement. In addition, AS 36.30.850 includes thirty-two other specific exemptions. All of the exemptions under discussion would be added by amending AS 36.30.850.

While an exemption would resolve our problems, it could also cause some additional problems. First, anytime an organization requests an exemption, it causes the red flag to go up. Secondly, we must be careful to ensure flexibility for the Trustee Council, but not give an agency one more method to circumvent the procurement code. Last but not least, the drafting and approval of regulations is extremely time intensive.

### **Recommendation**

The *Exxon Valdez* Oil Spill Trustee Council should support the administrations efforts to amend the procurement code as described in options one and two. In the event the administration does not submitted the required statutory changes or the final draft is insufficient to address our needs, further discussion of the exemptions should be initiated.

Regardless to the approach, the next step is to clearly document our existing procurement process. The attached facts sheet represents my understanding of our process. Once the facts sheet is reviewed and any changes incorporated, I will forward it to Dugan Petty.

I will continue to update you as the task force progresses and legislation is approved. But I think it's safe to say that there is light at the end of the tunnel.

## *Exxon Valdez* Oil Spill Trustee Council Procurement Process

Propose: Encourage competition to ensure that the public obtains the required service, at a good price, and that proposers receive reasonable and equitable opportunities to participate.

The *Exxon Valdez* Oil Spill Trustee Council will annually invite the public, agencies, the private sector and non-profit groups to submit proposals for funding. The invitation shall include a time, place, and date by which the proposals must be received. Adequate public notice of the invitation shall be given. Notice may include

- (1) publication in a newspaper calculated to reach prospective proposers located in the state;
- (2) notices posted in public places within the area where the work is to be performed; and
- (3) notices mailed to all active prospective proposers.

All proposals received will be subject to independent scientific review and consistency with the terms of the Memorandum of Agreement and Consent Decree. They will also be examined by the Trustee Council's Public Advisory Group and staff. The Executive Director will use the recommendations to compile a draft plan. Adequate public notice of the draft plan shall be given at least 30 days prior to Trustee Council action. The draft plan may include

- (1) a time, place, and date by which all comments must be received;
- (2) a description of the projects and the estimated costs;
- (3) identification of the lead agency and the proposer;
- (4) draft recommendation of the Chief Scientist and the Executive Director and
- (5) identification of the proposer most susceptible to award.

After expiration of the period for public review and comment, the Trustee Council shall meet for the purpose of approving the work plan. The meeting shall include an opportunity for additional public comment and a review of the proposed work plan. The Trustee Council may change the proposed work plan as appropriate. Upon unanimous approval, the work plan shall be adopted by the Trustee Council.

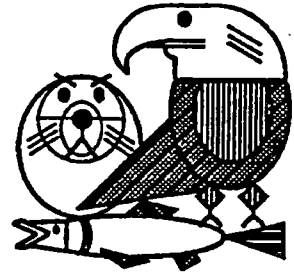
The lead agency will be responsible for implementing the work plan as approved by the Trustee Council and contract negotiation may commence after approval of the Executive Director. The agencies are required to follow the Alaska Administrative Code.

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Craig Tillery  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 25, 1995

RE: Revised Seal Bay Payment

Contrary to my previous memorandum of September 19, 1995 the second installment for the Seal Bay purchase is \$3,294,666.67. This is calculated as follows:

Unpaid Balance	\$5,833,333
Fifty-Two Week U.S. Treasury Bill Rate	<u>6.48%</u>
Interest Accruing on the Unpaid Balance	\$378,000
Principal Due	\$2,916,666.67
Interest on Unpaid Balance	<u>\$378,000.00</u>
Total Due November 23, 1995	\$3,294,666.67

The amount of \$6,211,333 which was provided previously would have satisfied all obligations to the landowner.

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### Trustee Agencies

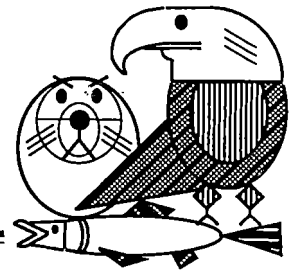
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 25, 1995

Stephen M. Murphy  
ABR, Inc.  
POB 80410  
Fairbanks, Alaska 99708-0410

Dear Mr. Murphy:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96143-BAA, Recovery of Bird and Mammal Populations in Prince William Sound After the *Exxon Valdez* Oil Spill. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

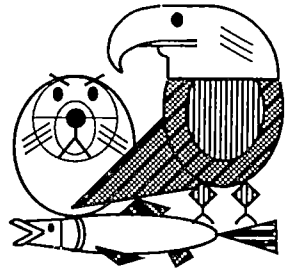
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 25, 1995

Kenneth E. Blatchford  
Tribal Chairman  
Qutekcak Native Tribe  
POB 1467  
Seward, Alaska 99664

Dear Mr. Blatchford:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96226, Resurrection Bay Salmon Stock Enhancement. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years. If you would like to discuss this further, please don't hesitate to contact me at 1-800-478-7745.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

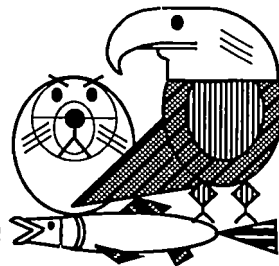
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Catherine Berg/DOI

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96163B, D, E, F, I, and L/DOI Subprojects of  
APEX Predator Ecosystem Experiment

DATE: September 25, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96163B, D, E, F, I, and L/DOI Subprojects of APEX Predator Ecosystem Experiment. As you know, a review of the FY 95 results of the APEX project has been scheduled for November 30 - December 1, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of these subprojects for consideration at their December meeting.

Please note that this memo does not authorize the expenditure of interim funds on subprojects 96163J/Barren Islands Seabird Studies and 96163K/Using Predatory Fish to Sample Forage Fish as Dave Roseneau, the PI, has an overdue report on Project 94039. Once that report is submitted, I will be happy to approve the expenditure of funds for the FY 96 interim period on these two subprojects.

cc: Bob Spies  
Traci Cramer  
Bruce Wright

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Trustee Agencies

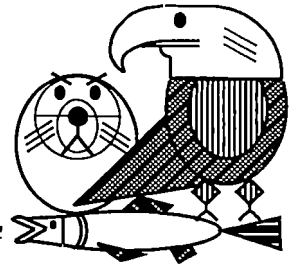
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Veronica Christman/ADNR

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96180/Kenai Habitat Restoration and Recreation Enhancement Project

DATE: September 25, 1995

The purpose of this memorandum is to authorize the partial expenditure of funds under Project 96180/Kenai Habitat Restoration and Recreation Enhancement Project. This memo authorizes funding to carry out the evaluation and selection of restoration sites within the Kenai River watershed, and to prepare environmental compliance documents. It is my understanding that one or several Environmental Assessments will likely need to be conducted before any site-specific construction and revegetation activities can occur. Once the EA is received by my office, expenditure of additional project funds will be authorized.

cc: Bob Spies  
Traci Cramer  
Catherine Berg

---

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



09/26/95

13:17

907 276 7178

EV Restoration

001

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

1210

INCOMPLETE TX/RX

TRANSACTION OK

[ 09] 19075867589

JUNEAU OFFICE

[ 35] 15103737834

B.SPIES

ERROR

\*\*\*\*\*  
\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

TX/RX NO.	1211	
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CONNECTION ID	C.BERG	
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USAGE TIME	00'50	
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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

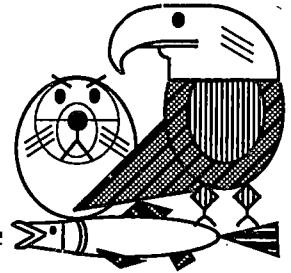
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USAGE TIME	01'06
PAGES	2
RESULT	OK

# **Exxon Valdez Oil Spill Trustee Council**

**Restoration Office**

**645 G Street, Suite 401, Anchorage, Alaska 99501-3451**

**Phone: (907) 278-8012 Fax: (907) 276-7178**



## **MEMORANDUM**

**To:** Trustee Council Members

**From:** Molly McCammon  
Executive Director

**Date:** September 25, 1995

**Subj:** Invitation to Participate in a Meeting with Ray Granville

Phil Janik is trying to arrange a meeting between himself and Ray Granville, the primary contractor for our timber appraisals, to discuss the review schedule and various issues. Ray is scheduled to fly to Chenega on Tuesday September 26. However, if weather prevents him from going, we have set up a meeting at 9:30 a.m. at the Anchorage Restoration Office. Phil has suggested other members of the Council may be interested in attending or being patched in by teleconference. Please let Rebecca Williams know if you would like to included.

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

1182

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G.BURDEN

TRANSACTION OK [ 09] 19075867589

JUNEAU OFFICE

[ 25] 19075867840

P.JANIK

[ 26] 19074652075

B.BOTELHO

[ 27] 12022084684

G.FRAMPTON

[ 28] 19075867249

S.PENNOYER

[ 29] 19074652332

FRANK RUE

[ 36] 2787022

ALEX-CRAIG

[ 37] 2714102

D.WILLIAMS

ERROR

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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

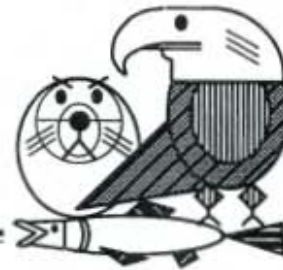
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RESULT	OK

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



URGENT

## FAX COVER SHEET

URGENT

To: Trustee Council

From: Molly McCommon Date: September 25, 1995

Comments:

Total Pages: 2

Pls forward, ASAP, to the TC member  
in your ofc.

**FAX COMPLETE**

### TRUSTEE COUNCIL MEMBERS AND THEIR ALTERNATES:

Botelho, Bruce  
Burden, Gene  
Frampton, Jr., George T.  
Janik, Phil  
Pennoyer, Steve  
Rue, Frank

Tillery, Craig  
Brown, Michele  
Williams, Deborah  
Wolfe, Jim  
Collinsworth, Don  
Bosworth, Rob

Dan Sakura  
**FAX COMPLETE**

Document Sent By: Rebecca

9/15/95

### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

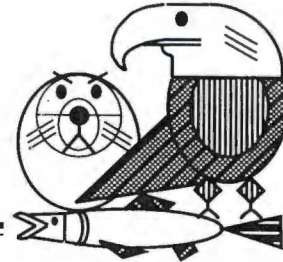


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Veronica Christman/ADNR

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96149/Archaeological Site Stewardship

DATE: September 25, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96149/Archaeological Site Stewardship, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

*Keri  
Please mail originals  
as noted & fax copies  
as noted - then to Rdy file  
Thanks,  
Sandhya*

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

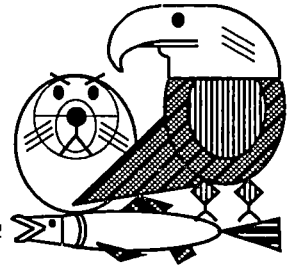
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Catherine Berg/DOI

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96031/Development of a Productivity Index to Monitor the Reproductive Success of Marbled and Kittlitz's Murrelets in Prince William Sound, Alaska

DATE: September 25, 1995

The purpose of this memorandum is to formally approve the expenditure of funds on Project 96031/Development of a Productivity Index to Monitor the Reproductive Success of Marbled and Kittlitz's Murrelets in Prince William Sound, Alaska. As you know, the Trustee Council authorized funding to close-out your FY 95 work and to synthesize prior murrelet studies. A decision on funding new murrelet surveys was deferred pending review of the FY 95 results of the APEX project (96163). This review has been scheduled for November 30 - December 1, 1995. Following the review, I will make a recommendation to the Trustee Council on additional funding for Project 96031 for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

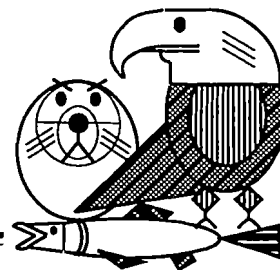
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



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## MEMORANDUM

TO: Catherine Berg/DOI

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96159/Surveys to Monitor Marine Bird Abundance  
in Prince William Sound During Winter and Summer 1996

DATE: September 25, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96159/Surveys to Monitor Marine Bird Abundance in Prince William Sound During Winter and Summer 1996, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

1202

INCOMPLETE TX/RX

TRANSACTION OK

[ 09] 19075867589

JUNEAU OFFICE

[ 35] 15103737834

B.SPIES

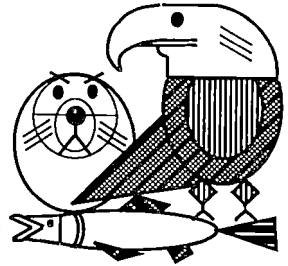
ERROR

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCann  
Executive Director

RE: Authorization -- Project 96052/Community Involvement and Use of Traditional Knowledge

DATE: September 25, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96052/Community Involvement and Use of Traditional Knowledge, as described in the Detailed Project Description. This approval is given with the understanding that Rita Miraglia, the ADF&G project leader for Project 96052, will submit the overdue report on Project 94279/Food Safety Testing to the Chief Scientist by October 31, 1995.

cc: Bob Spies  
Traci Cramer  
Rita Miraglia

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

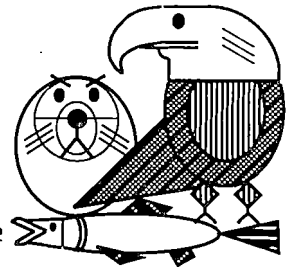
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96210/Prince William Sound Youth Area Watch

DATE: September 25, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96210/Prince William Sound Youth Area Watch, as described in the Detailed Project Description.

As you know, the Trustee Council conditioned approval of this project on legal review, budget review, and resolution of liability concerns. The legal and budget reviews have been completed to my satisfaction, and I understand that the liability questions will be addressed through the contract entered into between ADF&G and the Chugach School District.

cc: Bob Spies  
Traci Cramer  
Dean Hughes

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

1178

INCOMPLETE TX/RX

TRANSACTION OK

[ 09] 19075867589

JUNEAU OFFICE

[ 35] 15103737834

B.SPIES

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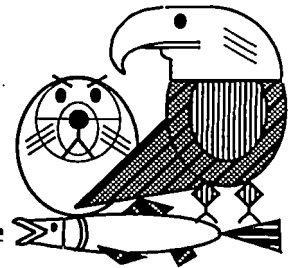
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 25, 1995

To Whom It May Concern:

Please be advised that Dr. Kim Hyatt is traveling on behalf of the State of Alaska and the U.S. Government, and, in that capacity is entitled to receive government rates for airfare and accommodations.

He will be working on government business until September 30, 1996. Any questions relating to this matter should be directed to:

Executive Director  
*Exxon Valdez Oil Spill Restoration Office*  
645 G Street Suite 401  
Anchorage AK 99501-3451  
(907) 278-8012

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is fluid and extends to the right.

Molly McCammon  
Executive Director

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



**APPLIED**  
*marine*  
**SCIENCES**

**DATE:** 9/25/95

***fax***

**TO:** Rebecca Williams, CACI

**FAX #:** (907) 276-7178

**FROM:** Susanna L. Chase, Administrative Assistant

**FAX #** (510) 373-7834

Rebecca - Please issue Travel Letters with an expiration date of September 30, 1996 for the following Peer Reviewers.

Please send the letters directly to our office so that we can distribute after making a copy for our files.

Thank you for your help with this matter.

**Schedule of Review Activities for Dr. Hyatt**

**Coghill Lake/Sockeye meeting**

**Nov. 29, 1995**

**604-756-7217**

*Re* > D. Kim Hyatt  
Pacific Biological Station  
Department of Fisheries & Ocean  
Hammon Bay Road  
Nanaimo, BC  
V9R 5K6  
Canada

*PS. received the others... Thank you Sue*

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2155 Las Positas Court, Suite S  
Livermore, CA 94550  
(510) 373-7142  
FAX (510) 373-7834

No. of Pages 1

# COMMUNITY CONFERENCE ON SUBSISTENCE & THE OIL SPILL

September 22-23, 1995 - Sheraton Anchorage Hotel  
AGENDA

## Friday, September 22, 1995: LOOKING BACK

- 7:30                      *Registration, administration (per diem, etc.) & coffee*
- 8:30                      **Welcome and opening remarks:**
- *Steve Braund*, co-facilitator
  - *Larry Mercurieff*, co-facilitator
  - *Jim Fall*, ADF&G Subsistence
  - *Molly McCammon*, EVOS Trustee  
   Council Restoration Office
- 9:00                      **Opening Keynote Address:** *Elenore McMullen*, Chief, Port Graham
- 9:30                      **Invocation:** *Father Michael Oleksa*
- 10:00                     *Break*
- 10:15                     **Panel presentation: *REVIEWING THE EXPERIENCE OF THE OIL SPILL AND ITS EFFECTS ON SUBSISTENCE*.** Moderator: *Martha Vlasoff*, Chugach Regional Resources Commission. 8 panelists/5-10 minutes each (1 youth and 1 other conference participant from each region - Prince William Sound, Lower Cook Inlet, Kodiak, and Alaska Peninsula).
- 11:30                     **Open Microphone:** Questions, comments and discussion.
- 12:15                     *Catered Lunch*
- 1:00-1:30                *Administration - per diem, etc.*
- 1:30                      **Speakers panel: *REPORT ON RESEARCH & STATUS OF RESOURCES & ECOSYSTEMS*.** Focus on (a) health of ecosystem/status of subsistence resources and (b) contamination/safety of food resources.
- shellfish
  - birds
  - herring & the resources that feed on herring
  - salmon
  - seal and sea lion
- Moderator: *Gordon Pullar*, Alaska Native Human Resource Development Program, UAF.
- Speakers: • *Robert Spies*, EVOS Trustee Council Chief Scientist, on the status of resources & the ecosystem.  
              • *Stan Senner*, EVOS Trustee Council Science Coordinator, on the status of resources & the ecosystem.  
              • *Tom Nighswander*, Oil Spill Health Task Force, on food safety.
- 2:30                      **Open microphone:** question & answer, comments and discussion
- 3:15                      *Break*
- 3:30                      **Working group session - Information exchange between subsistence users and scientists: *HOW DO YOU INTEGRATE LOCAL KNOWLEDGE INTO RESOURCE RECOVERY?***
- How do you learn about fish and wildlife resources and communicate that knowledge?
  - How do subsistence users share observations & take action within the community to conserve resources in times of shortage?

- How could managers use local knowledge?
- What would have to happen for subsistence users to feel that their knowledge was being used in resource recovery?

4:30

Plenary session: **REPORTS FROM EACH WORKING GROUP.**

5:20-5:30

Wrap-Up of Day 1 and Adjournment



### Saturday, September 23: LOOKING AHEAD

8:30

Plenary Session: Synopsis of Day 1 &amp; Review of major points.

9:00

Working group session: **HOW CAN COMMUNITIES RE-INVIGORATE SUBSISTENCE?**

- Are communities' subsistence practices still affected by the oil spill? How?
- How are communities addressing it? How can this be further remedied?
- How can communities address young people's concerns caused by the oil spill?
- How can communities bridge young people's "learning gap" caused by the oil spill's disruption of subsistence?

10:30

Break

10:45

Plenary Session: Reports from each working group.

11:30

Open microphone: Comments and Discussion.

12:00

Lunch (on your own)

1:30

Plenary Session: **WHERE DO WE GO FROM HERE?** Develop consensus on actions for the following issues and discuss who (i.e., local communities, state, federal agencies) does what. Try to answer the question "**WHAT ACTIONS NEED TO BE TAKEN TO ENHANCE NATURAL RESOURCE RECOVERY AND SUBSISTENCE?**" in the following areas:

- Actions to promote the recovery of resources & health of ecosystem
- Actions to restore confidence in subsistence foods
- Actions related to the role of local knowledge in natural resource recovery
- Actions to re-invigorate subsistence
- Actions to involve young people and address their concerns
- Other actions?
- How do we keep the communities and local people involved in the actions?

3:00

Break

3:15

Plenary Session. Synopsis: **CONCLUSIONS/CONSENSUS FROM THE CONFERENCE**

3:45

Open Microphone

4:15

Closing remarks. *1 person per region.*

4:30

Adjourn

6:00

Alutiiq Traditional Foods Potluck Dinner

7:30

Kodiak Alutiiq Dancers

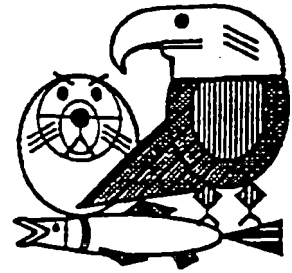
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Virginia Stonkus  
Fiscal Analyst

FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 22, 1995

RE: Additional Information for RPL 11-6-9990

---

Per your request, this memorandum contains additional information relating to project 96100 'Public Information, Scientific Management and Administration'. The total requested for the project in Federal Fiscal Year 1996 is \$3,008.2. This represents a decrease of \$598.9 from the Federal Fiscal Year 1995 Authorized level of \$3,607.1.

For comparison from fiscal year to fiscal year, there are four items which require further discussion. First, in FFY 1995 funding was split between the Alaska Department of Environmental Conservation and Fish and Game. During FFY 1996 the funding has been consolidated in the Alaska Department of Fish and Game. Secondly, the Trustee Council approved an increase of \$39.6 in December 1994. As a result of sufficient authorization a revised program was not submitted for the committee's approval. Thirdly, in FFY 1995 funding for the external audit was split between the state and federal governments. During FFY 1996 the funding has been consolidated in the Alaska Department of Fish and Game. Fourth, in FFY 1996 projects 95089 and 95100 have been consolidated into project 96100.

Project 96100 represents Public Information, Scientific Management and Administration. Within the project there are six components, allocated to the three state agencies. Additional information relating to the individual roles, responsibilities, and budget follows:

The first component is the **Oil Spill Public Information Center (OSPIC)**. OSPIC staff maintains a unique collection of oil spill related materials and also serves as the central access point for information and materials generated through the restoration process. Staff librarians respond to requests for information, process interlibrary loans, and

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### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

maintain the administrative record of documents generated through the restoration process. The past year, OSPIC staff served approximately 2000 visitors on-site, processed some 3400 requests for information, several hundred inter-library loans, and distributed approximately 11,000 documents. In addition to normal operational costs, this component includes subscription for newspapers, journals and on-line information services.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (3.0 FTE)	163.4			163.4
Travel	1.3			1.3
Contractual	90.1			90.1
Commodities	13.0			13.0
Equipment	1.5			1.5
General Administration	<u>30.8</u>			<u>30.8</u>
Total	\$300.1			\$300.1

The second component is the **Chief Scientist and Peer Review** functions which provides the Trustee Council with independent scientific review of the restoration program. The process ensures that studies are based on sound scientific principles including scientific peer review of the individual proposals presented to the Trustee Council each year, as well as peer review of annual and final reports prior to their acceptance by the Trustee Council. Since the oil spill, independent scientific review and support have been a major part of the damage assessment and restoration process. Funding associated with scientific peer review of project proposals and reports is contained in the contractual line.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (0.1 FTE)			7.0	7.0
Contractual			400.0	400.0
General Administration			<u>21.6</u>	<u>21.6</u>
Total			\$428.6	\$428.6

The third component is **Synthesis and Dissemination**. Efforts funded by this component are a result of the Trustee Council's recognition of the need to more effectively disseminate the results of restoration research and monitoring projects. The data and information resulting from Trustee Council sponsored projects are of value to resource managers, independent scientists, private organizations, businesses, and the general public.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (0.2 FTE)			14.0	14.0
Contractual			175.0	175.0
Commodities			3.0	3.0
General Administration			<u>14.4</u>	<u>14.4</u>
Total			\$206.4	\$206.4

The fourth component is **Operations** or the administrative functions of the Trustee Council for both the state and federal restoration efforts. Included in this budget is the Executive Director and staff which is responsible to all six Trustee members collectively. Essential responsibilities include coordination, tracking and oversight, public outreach, finance, and management of the invitation and review process. In addition to normal operational costs, this component includes costs associated with the Trustee Council meetings such as advertising and telecommunications to ensure public access, travel within the spill area for public meetings, the cost associated with the external audit, and funding for the various scientific workshops. Also included are the costs associated with the printing, postage and distribution of the annual report and newsletters.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (9.0 FTE)	749.5	87.9	63.0	900.4
Travel	82.0			82.0
Contractual	408.0		25.0	433.0
Commodities	27.0			27.0
Equipment	15.0			15.0
General Administration	<u>133.1</u>	<u>13.2</u>	<u>11.2</u>	<u>157.5</u>
Total	\$1,414.6	\$101.1	\$99.2	\$1,614.9

The fifth component is the 17-member **Public Advisory Group** or PAG which provides input to the Trustee Council on the annual work plan and other aspects of the restoration program. The PAG is comprised of representative of specific interest groups or organizations affected by the *Exxon Valdez* oil spill restoration effort (e.g., commercial fishing, tourism, subsistence, hunting-fishing, recreation, etc.) as well as two *ex-officio* representatives of the Alaska State Legislature. As you can see, the budget includes a position which coordinates the activities of the group and contractual meeting costs such as notices and telecommunications. In addition, funding is included for member travel and per diem expenses associated with the quarterly meetings and funding for a series of public meetings throughout the spill area.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (1.0 FTE)	49.2			49.2
Travel	40.0			40.0
Contractual	23.5			23.5
General Administration	<u>9.0</u>			<u>9.0</u>
Total	\$121.7			\$121.7

The sixth component is the **Restoration Work Force**. The revised program is requesting authorization to support the three state Trustees. This funding is used to support staff who function as agency liaisons. The liaisons oversee the development of the work plan and generally represent the Trustee Council member in matters related to implementation of the restoration program.

	ADF&G	ADEC	ADNR	TOTAL
Personnel (1.0 FTE)	93.0	85.4	84.0	262.4
Travel	10.7	5.0	1.5	17.2
Contractual	1.3		12.8	14.1
Commodities	1.0		1.5	2.5
General Administration	<u>14.0</u>	<u>12.8</u>	<u>13.5</u>	<u>40.3</u>
Total	\$120.0	\$103.2	\$113.3	\$336.5

I hope this memorandum answered your questions. If you have questions relating to any of the other projects, or I can be of further assistance give me a call.

cc: Molly McCammon, EVOS  
Mary Capobianco, DBR

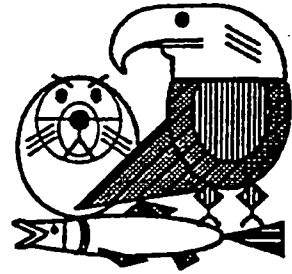
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Earnest Greek  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 22, 1995

RE: Evaluation Report IHP96-005

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The evaluation committee meet September 14, 1995. The committee members arrived at the meeting with their individual ratings complete for the six proposals. Each of the members used independent judgement and no member's rating received more weight than any other.

A report on reference checks was provided and the evaluation criterion was discussed by the committee. The verbally given points of the evaluation committee members was averaged and the final value was recorded. The apparent successful bidder was Elgee, Rehfeld and Funk with an overall rating of 82.45 of the possible 100 points.

The rating received by the firm for each of the criterion, along with a brief discussion follows.

## COST

### Possible Points 20

### Elgee, Rehfeld and Fund 17.12 Points

The points were determined based on the formula which was contained in the proposal. Since the firm qualifies as an Alaska bidder under AS 36.30.170(b) their costs were reduced by 5%.

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#### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior



## **COMPREHENSION**

**Possible Points 10**

**Elgee, Rehfeld and Funk 8.08 Points**

The firm recognized the unique nature of the Trustee Council, the fact that this is the first external audit and the proposal contained an excellent discussion on the identified risks. In addition, the firm appears to have a handle on the flow of transactions between the various funds.

## **METHODOLOGY AND BUDGET**

**Possible Points 30**

**Elgee, Rehfeld and Funk 23.08 Points**

The proposal contained a straight forward discussion of the approach the firm would follow during the engagement. This included identification of potential audit problems and their approach, should problems arise. The budget reiterated the audit approach and was very thorough. Most importantly, the budget clearly showed that the individuals proposed for the engagement consisted largely of those with experience, and was not heavily weighted toward the less experienced employees. This is important due to the unique nature of this engagement and the fact that this is the first external audit.

However, the proposal indicates that audit procedure would be performed off-site for the Court Registry Investment System Account and the Natural Resources Damage Assessment and Restoration Fund Account. This was considered a weakness and will be addressed during contract negotiations.

## **PERSONNEL, EXPERIENCE AND PERFORMANCE**

**Possible Points 30**

**Elgee, Rehfeld and Fund 24.17 Points**

The personnel identified for the engagement have the experience required to accomplished the requested service. This includes not only the training that has been received, but also previous experience with the State of Alaska and the Federal Government.

When contacted, the references reported that the firm has been responsive to their needs, are flexible and maintains the deadlines established. They feel that the firm's work is accurate and their advice is solid. The two individual contacted included Craig Duncan, City and Borough of Juneau and Gary Bader, Juneau School District.

## **ALASKA BIDDER PREFERENCE**

**Possible Points 10**

**Elgee, Rehfeld and Funk 10 Points**

The firm qualifies as an Alaska bidder under AS 36.30.170(b) and included a Certificate of Qualifications with their proposal.

Based upon the items outlined above, the selection of Elgee, Rehfeld and Funk is found to be the most advantageous to the state.

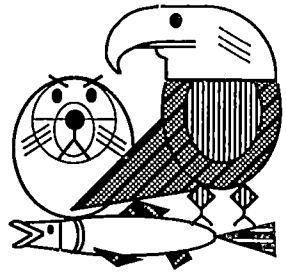
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 21, 1995

Sherry Hill  
POB 111777  
Anchorage, Alaska 99511-1777

Dear Ms. Hill:

Thank you for your September 8 letter and resume, stating your interest in participating in the Trustee Council process.

At this time we have no positions available, but will keep your resume on file. Should we find a need for additional staff we will reassess your resume and materials. In the meantime, thank you again for your interest in the work the Trustee Council is doing and good luck to you.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

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Trustee Agencies

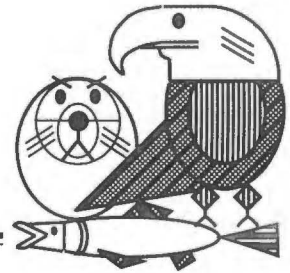
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

**To:** Barry Roth, U.S. Department of the Interior  
Dave Gibbons, U.S. Forest Service  
Alex Swiderski, Alaska Department of Law  
Carol Fries, Alaska Department of Natural Resources  
Glen Ellison, U.S. Fish and Wildlife Service  
Bill Hines, U.S. National Oceanic and Atmospheric Administration

**From:** Molly McCammon  
Executive Director *for Eric Myers*

**Date:** September 20, 1995

**Subj:** Habitat Review Group

Attached is a draft of the information developed at the last review session. I'd like you to review this draft, and be prepared to discuss them at a meeting on **Thursday at 2:00 p.m.** Please be aware this meeting may need to be postponed, as I am presently weathered in at Chenega Bay. I will have my staff notify each of you as soon as possible if this is the case.

Attachment

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

## MEMORANDUM

**TO:** Trustee Council

**FROM:** Molly McCammon  
Executive Director

**DATE:** September 11, 1995

**RE:** Update on habitat acquisition and protection

**DRAFT**

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At your request, I convened a small working group to review the budget, logistics, and processes for habitat acquisitions, including pre-acquisition, closing, and post-acquisition activities and costs. As a result of this review, a number of issues were identified and addressed.

**Title insurance.** The Department of Justice requires under (cite???) federal agencies to show evidence of title in order to close on an acquisition. It has been standard practice for both the U.S. Department of Interior and the U.S. Department of Agriculture to provide this through purchase of title insurance, the cost of which is based on a percentage of the cost of the transaction. This cost can amount to tens of thousands of dollars. DOI and Agriculture are now researching whether a formal title search and title opinion (done in-house or under contract) could be done in an alternative fashion that would perhaps provide greater assurance of a clear title and at substantially less cost.

Follow-up needed: Gibbons and Roth will check with their respective agencies to see if a title search is sufficient. In addition, the source of any legal or policy requirements needs to be cited.

**Hazardous materials surveys.** Need to include something here.

**Surveys needed to accomplish acquisition.** The issue is whether and to what extent surveying of lands is necessary in order to close an acquisition. The working group recommended the following guidelines be used in making such a determination: 1) Use whatever appropriate means are available for describing a property. In most cases this will be the aliquot parts. 2) If the seller has taken action to create an inholding that results in a need to survey, the seller has the responsibility to pay for the survey. 3) If, following negotiations, survey costs are identified that are to be paid for by the Trustee Council, a request for funding should be made at the time the acquisition receives final approval by the Trustee Council.



**Post-acquisition surveys.** None should be required.

**Post-acquisition posting and marking.** The group recommended the following general guidelines be used in determining when post-acquisition posting and marking would be necessary: 1) The most likely scenario would be to delineate for the public different uses within conservation easements (i.e., restricted or unrestricted public access for various activities). Since these represent rights that would be retained by the landowner, any posting and marking should be at the landowner's discretion, and expense. 2) Any provision differing from this should be disclosed to the Trustee Council at the time of closing for their approval.

**Restoration costs.** The seller is required to comply with all federal and state laws and regulations prior to the sale of their land (i.e., Forest Practices Act, Hazardous Substances ??). In some cases, this will require future monitoring and possible follow-up efforts on the part of the seller. Any additional restoration work above and beyond compliance with existing laws and regulations should be addressed within the negotiation process if possible, and at the very least, should be identified at the time of closing to the extent possible. Normal agency management costs are not considered part of restoration. However, there may be a need for intensified management strategies in order to increase restoration benefits on the lands in question. Any such proposals would be considered as above.

**Large parcel resolutions and offers.** The Trustee Council has authorized the Trustee agencies to make a number of offers to landowners for purchase of various interests in lands at fair market value to be determined by a government approved appraisal and not to exceed a certain funding level. The funding totals used in these resolutions are caps, not targets. They were provided as placeholders for planning purposes only, and do not reflect any entitlement on the part of the seller. This should be clearly reiterated in all negotiations.

**Appraisal logistics.** Following further review, the following actions have been taken in order to more efficiently manage the appraisal process:

**96126 budget.** As a result of our discussions, the budget for 96126 has been revised. Each agency should be reviewing their budget to reflect any changes based on these guidelines. We should have a revised budget, if needed, as an attachment.

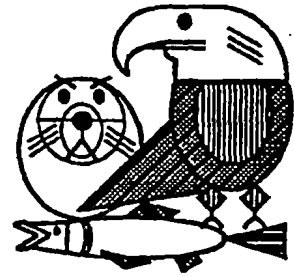
**DRAFT**

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Craig Tillery  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: September 19, 1995

RE: Seal Bay Second Payment

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Per your request, the second installment for the Seal Bay purchase is \$6,211,333. This is calculated as follows:

Unpaid Balance	\$5,833,333	\$5,833,333
Fifty-Two Week U.S. Treasury Bill Rate	<u>6.48%</u>	
Interest Accruing on the Unpaid Balance	\$378,000	<u>\$378,000</u>
Total Due November 23, 1995		\$6,211,333

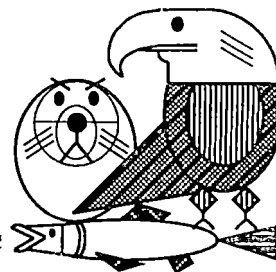
For your information, I used the rate which was in effective when the first payment was made on November 23, 1994. This is consistent with the discussion that we had last year when the calculation was made for the first payment.

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 19, 1995

Mitch Simeonoff  
Akhiok Tribal Council  
POB 5030  
Akhiok, Alaska 99615

Dear Mr. Simeonoff:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96208, Kempff Bay Sockeye Enhancement Feasibility Study. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

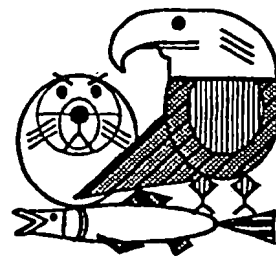


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

## Draft Itinerary; PAG Field Trip

The itinerary is heavily dependent on weather and how much time the route takes. Most sites will be viewed from the boat with only a few minutes "loitering" in the water. Some sites will be viewed as we motor past. Between one and three landings are planned (not including docking in Chenega). Each landing takes approximately 2 hours to ferry passengers to and from shore with an hour on shore. A staff member will, in most cases, give a brief presentation of information, or a particular project at each site. We will have maps and reference materials on the boat, and we hope you will take the opportunity to ask staff any questions you may have.

### Valdez — Tuesday

Leave Anchorage 7:15 AM; ERA Flight 4800; Arrive Valdez at 7:55 AM

Visit Hatchery (Valdez Fisheries Development Association); Related Projects include: 96186, 96188, Otolith Thermal Marking/Coded Wire Tag

View Valdez Duck Flats/Hayward Small Parcels

At the Valdez City Council Chambers:

- Briefing SERVUS Drill
- Briefing Project 96115 — Sound Waste Management Plan (Briefing by Paul Roetman, Prince William Sound Economic Development Council)
- Open House 10:00 — 11:00 AM

### M/V Nautilus — Tuesday

⇒Depart Valdez — Noon, if not sooner

⇒Lunch

#### Site

Jack Bay Small Parcel

Ellamar Small Parcel

Galena/Sawmill Bay Large Parcel (Tatitlek Corp)

Tatitlek Area Projects

- 96127, Tatitlek Coho Release
- 96131 Clam Restoration

Criminal Fund Projects

- Tatitlek Mariculture
- Tatitlek Fish and Game Processing Facility

Alyeska Settlement Project: Dock/Response Storage Facility

#### Contact

Alex Swiderski, Dave Gibbons

Alex Swiderski, Dave Gibbons

Alex Swiderski, Dave Gibbons

Gary Kompkoff

Port Fidalgo Area Large Parcels (Tatitlek Corp)

Alex Swiderski, Dave Gibbons

- Bligh Island
- Boulder Bay
- Two Moon Bay

Naked Island Area Projects

- 96163, Forage Fish Ecosystem Project (APEX)
- 96025, Nearshore Vertebrate Predators Project
- Other Naked Island Projects: 96102, Marbled Murrelet Prey & Foraging Habitat; 96031, Reproductive Success of Marbled Murrelets

Bruce Wright  
Lisa Thomas

Lisa Thomas

Seal Island

- 96064, Monitoring, Habitat Use & Trophic Interactions of Harbor Seals

Bob Loeffler

⇒Dinner

Arrive Chenega Bay, 7:00

Chenega Open House, Community Center: Approx 7:30 or 8:00 until 9:00

Chenega Area Projects (discussed while in the Chenega Area)

Chuck Totemoff

- 96272, Chenega Chinook Release
- Chenega Area Criminal Fund Projects
  - Chenega Mariculture
  - Subsistence Harvest Assistance

Alyeska Settlement Project: Dock/Response Storage Facility

Other Projects that may be discussed at some time while in the Chenega Bay/Knight Island Passage area:

- 96320K, PWSAC Experimental Fry Release
- 96191A Oil-related Embryo Mortalities

Dan Moore  
Dan Moore

## M/V Nautilus — Wednesday

⇒Depart Chenega Bay 6:30 AM

⇒Breakfast

Horseshoe Bay Small Parcel

Alex Swiderski, Dave Gibbons

**Landing:** Chenega-area Oiled Beach (i.e., one with significant residual oil)  
either EV 37/39; ER 20; LA 20c

Ernie Piper

**Optional Landing:** Second Chenega-area Oiled Beach  
(depends on whether we have time)

Ernie Piper

⇒Lunch

Jackpot Bay Large Parcel (Chenega Corporation)  
at Jackpot Bay: 96025, Nearshore Vertebrate Predators

Alex Swiderski, Dave Gibbons  
Lisa Thomas

Eshamy Bay Large Parcel (Chenega Corporation)

Alex Swiderski, Dave Gibbons

Upper Herring Bay Area Projects

- 96086, Herring Bay Monitoring
  - 96037, Coastal Habitat Intertidal Monitoring
- (Also 96025, Nearshore Vertebrate Predators)

Dan Moore  
Dan Moore  
Lisa Thomas

*Landing:* Disk Island Area

- Visit Archaeologic Site being Restored: 96007B, Site-specific Archaeological Restoration
- Visit Mussel Restoration Site: 95090, Mussel Bed Restoration
- Visit Oiled Beach and Treatment Site: 94266, Shoreline Assessment and Oil Removal

Linda Yarborough  
Bruce Wright  
Ernie Piper

Other Archaeological Resources Projects for Discussion

Linda Yarborough

- 96007A, Archaeological Index Site Monitoring
- 96149, Archaeological Site Stewardship
- 96154, Comprehensive Community Plan for Restoration of Archaeological Resources

⇒Dinner

Arrive Valdez

- Arrive Small Boat Harbor: Approx 6:45 PM
- Flight to Anchorage Leaves at 7:30 PM
- Arrive Anchorage Airport at 8:15 PM

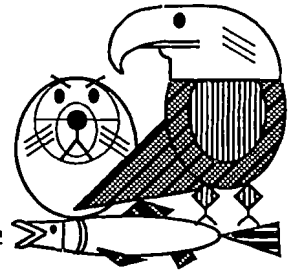
# **Exxon Valdez Oil Spill Trustee Council**

**Restoration Office**

**645 G Street, Suite 401, Anchorage, Alaska 99501-3451**

**Phone: (907) 278-8012 Fax: (907) 276-7178**

---



September 18, 1995

Ted Cooney, SEA Lead Scientist  
Institute of Marine Sciences  
University of Alaska, Fairbanks  
POB 757220  
Fairbanks, Alaska 99775-7220

Dear Ted:

The *Exxon Valdez* Oil Spill Trustee Council acted on the Fiscal Year 1996 Work Plan at their meeting on August 25, 1995. I am pleased to inform you that the Trustee Council approved funding for Project 96320, Sound Ecosystem Assessment (SEA) for a total of \$4,525,700. This project accounts for roughly one quarter of the anticipated FY96 Work Plan.

In addition, the Trustee Council also approved \$589,100 for analysis and report writing costs associated with the four Prince William Sound Science Center projects that will occur in the first part of FY97. As you know, authorization for the FY97 report writing costs was needed as a result of the transition to the NOAA BAA process for Projects 320I, 320J, 320M, and 320N. As I indicated to you in earlier correspondence, these report writing costs will be considered a part of the anticipated FY97 SEA budget of \$3,600,000.

Before a project may begin, the lead agency for the project must provide documentation to the Executive Director showing that the requirements of the National Environmental Policy Act have been met. The lead agency must also execute any appropriate contracts and Reimbursable Services Agreements (or make amendments, as needed). We hope that for most projects this will occur before October 1, 1995. If so, you may receive authorization from the Executive Director to begin the FY96 project on that date. Any delay in documenting NEPA compliance, or in executing a contract or agreement, will delay the start of the project. For more information, please contact the lead agency representative:

Joe Sullivan  
Alaska Department of Fish & Game  
333 Raspberry Road  
Anchorage, Alaska 99518  
907-267-2213  
907-267-2474 - fax

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Trustee Agencies

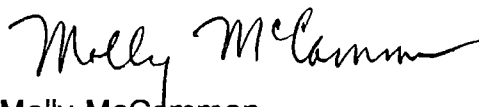
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Projects approved for FY96 are approved in the expectation that they will be funded to their completion. However, the Trustee Council will annually evaluate a project's future funding requests based on its progress or results to date, overall restoration needs, and restoration funding constraints. A peer review session for the SEA program has been tentatively scheduled for January 20-22, 1996.

For your information, I am enclosing a spreadsheet that summarizes the Trustee Council's action on August 25.

Thank you for your continued participation in the *Exxon Valdez* oil spill restoration program. I look forward to working with you this coming year.

Sincerely,



Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G  
Byron Morris, NOAA  
Dave Gibbons, USFS  
Bill Houser, ADF&G  
Gary Thomas, PWSSC  
Tom Kline, PWSSC  
Vince Patrick, PWSSC  
David Salmon, PWSSC  
David Scheel, PWSSC  
Ted Achilles, PWSSC  
Peter McRoy, UAF  
David Eslinger, UAF  
Brenda Norcross, UAF  
A.J. Paul, UAF  
Mark Willette, ADF&G  
Mary Ann Bishop, USFS

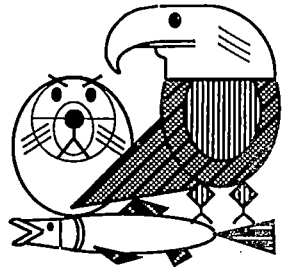
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Alex Viteri, Jr.  
Alaska Department of Environmental Conservation  
410 W. Willoughby Avenue  
Juneau, Alaska 99801

Dear Mr. Viteri:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96094, Improving Recovery Rates on Shorelines in Prince William Sound Using Enhanced Bioremediation. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. You may also be interested in attending a workshop on Shoreline Treatment and Monitoring currently scheduled for November 1-2. For more information on the workshop, please contact Bob Loeffler at the Restoration Office. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Ernie Piper, ADEC

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

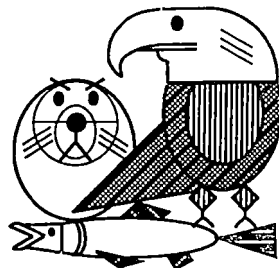
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 18, 1995

William A. Alter III, Ph. D.  
PES  
POB 680488  
San Antonio, Texas 78268

Dear Dr. Alter:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96109-BAA, Decontamination and Restoration Process for Oil-Impacted Mussel Beds. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. I am pleased you are working with Bob Loeffler to provide information for the Shoreline Treatment and Monitoring Workshop. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Byron Morris, NOAA

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Trustee Agencies

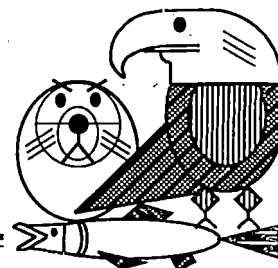
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Ken Hodges  
USFS Cordova  
POB 280  
Cordova, Alaska 99574

Dear Mr. Hodges:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Projects 96177A & B, Cutthroat Trout, Dolly Varden Char Habitat Restoration, Lake Elsner, Port Fidalgo, and Port Gravina Areas. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the projects.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Dave Gibbons, USFS

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



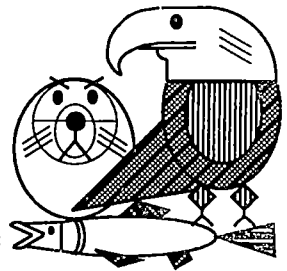
# ***Exxon Valdez Oil Spill Trustee Council***

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



September 18, 1995

Cliff Fox  
USFS  
POB 129  
Girdwood, Alaska 99587

Dear Mr. Fox:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96043C, Cutthroat Trout Habitat Improvement Structures. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Dave Gibbons, USFS

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Trustee Agencies

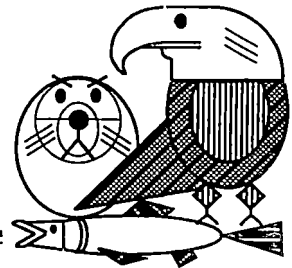
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
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# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Carl V. Burger  
NBS Alaska Science Center  
1011 E. Tudor Road  
Anchorage, Alaska 99503

Dear Mr Burger:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96258C, Kenai River Ecosystem Restoration: Starvation-Temperature Study. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

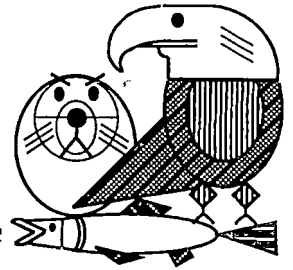
# **Exxon Valdez Oil Spill Trustee Council**

**Restoration Office**

**645 G Street, Suite 401, Anchorage, Alaska 99501-3451**

**Phone: (907) 278-8012 Fax: (907) 276-7178**

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September 18, 1995

Dana Schmidt  
Alaska Department of Fish and Game  
34828 Kalifornsky Beach Road  
Soldotna, Alaska 99669

Dear Dana:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96258B, Sockeye Salmon Skilak Lake Enclosure Project. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

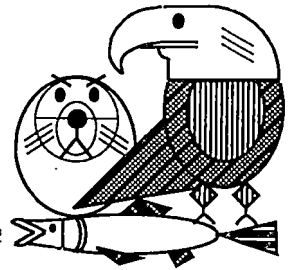
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 18, 1995

Steve Zemke  
Chugach National Forest  
3301 C Street, Suite 300  
Anchorage, Alaska 99179

Dear Mr. Zemke:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96179, Relationships Between Stream Habitat and Stream Classification Within Prince William Sound. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Dave Gibbons, USFS

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

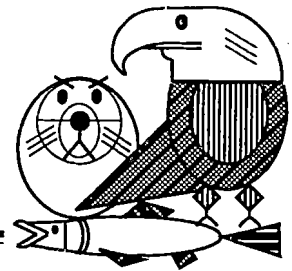
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 18, 1995

Robert Hines, Deputy Mayor  
City of Port Lions, Administrative Offices  
POB 110  
Port Lions, Alaska 99550

Dear Mr. Hines:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96202, Port Lions Community Hall. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

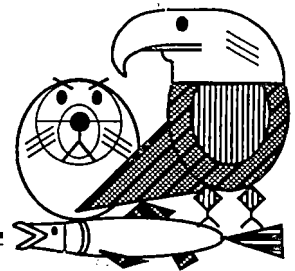
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Bob Henricks  
Chief and Project Coordinator  
Native Village of Eyak Tribal Council  
POB 1388  
Cordova, Alaska 99574

Dear Bob:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96205, Eyak Subsistence Recovery Camp Planning Project. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon".

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

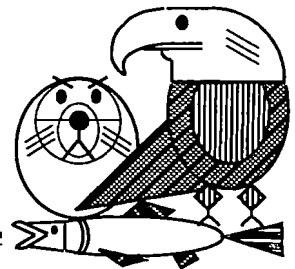
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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September 18, 1995

Jeff Peterson  
City of Old Harbor  
POB 109  
Old Harbor, Alaska 99643

Dear Jeff:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96206, Old Harbor Lagoon (Midway Culvert) Salmon Enhancement Feasibility Study or Project 96207, Ocean Beach Sockeye Enhancement Feasibility Study. The *Exxon Valdez* Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the projects.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

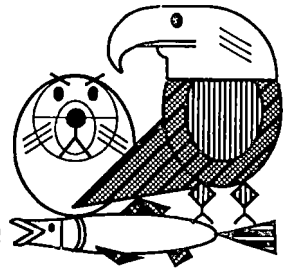
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Dr. Tim Linley, Project Leader  
Prince William Sound Aquaculture Corporation  
POB 1110  
Cordova, Alaska 99574

Dear Dr. Linley:

On August 25, 1995, the *Exxon Valdez* Oil Spill Trustee Council acted upon the Fiscal Year 1996 Work Plan. At that meeting, the Council voted to defer action on Project 96093C, Restoration of Prince William Sound Pink Salmon by Diversion of Harvest Effort. Pending further review of the project, and the pink salmon review currently scheduled for November 27-28, the Council is tentatively scheduled to reconsider the project in mid-December.

At the August 25 meeting, the Trustee Council authorized projects totalling \$13.7 million. In December, the Trustee Council will further consider approximately 30 projects totalling \$7.7 million. The Council currently expects to fund slightly more than \$4 million of that amount. This would bring the total for the FY96 Work Plan to the target budget level of about \$18 million.

For your information, I am enclosing a table that summarizes the Trustee Council's decisions on August 25. Thank you for participation in the *Exxon Valdez* oil spill restoration program.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Joe Sullivan, ADF&G

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

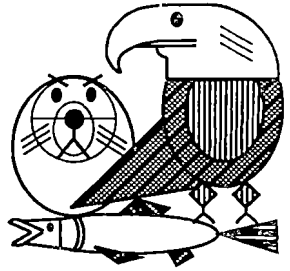


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Dr. Gail Irvine  
National Biological Service  
1011 East Tudor Road  
Anchorage, Alaska 99503

Dr. Dan H. Mann  
Alaska Quaternary Center  
University of Alaska  
Fairbanks, Alaska 99775

Dear Gail and Dan:

The Trustee Council received more than \$35 million in proposals for fiscal year 1996. Unfortunately, it was not possible to fund all projects that were submitted.

In late June, I notified you of my draft recommendation for FY96 that the Trustee Council not fund Project 96160, Assessment of Recovery from Surface Oiling, Subsurface Oiling, and Subsurface Invertebrate Contamination by Oil on Gulf of Alaska Shorelines. The Exxon Valdez Oil Spill Trustee Council acted on the FY 1996 Work Plan on August 25, 1995. This letter is to inform you that the Trustee Council accepted my recommendation and did not fund the project.

For your information, I am enclosing a summary of Trustee Council action taken on August 25. You may also be interested in attending a workshop on Shoreline Treatment and Monitoring currently scheduled for November 1-2. For more information on that workshop, please contact Bob Loeffler at the Restoration Office. Your interest in the restoration program is appreciated and we hope that you will consider submitting proposals in future years.

Sincerely,

Molly McCammon  
Executive Director

Enclosure

cc: Catherine Berg, USFWS

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

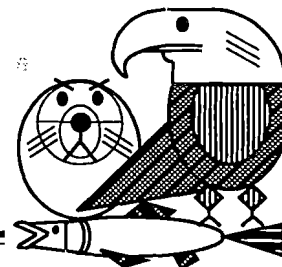
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96127/Tatitlek Coho Salmon Release

DATE: September 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96127/Tatitlek Coho Salmon Release, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

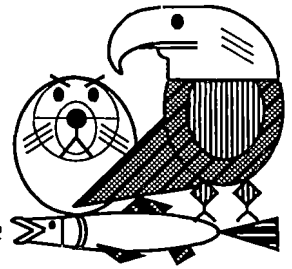
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

---



## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96139A1/Salmon Instream Habitat and Stock  
Restoration - Little Waterfall Barrier Bypass Improvement

DATE: September 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96139A1/Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass Improvement, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

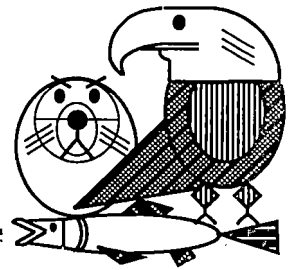
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Joe Sullivan/ADF&G

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96259/Restoration of Coghill Lake Sockeye Salmon

DATE: September 18, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96259/Restoration of Coghill Lake Sockeye Salmon. As you know, a review of the FY 95 results of this project has been scheduled for November 29, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

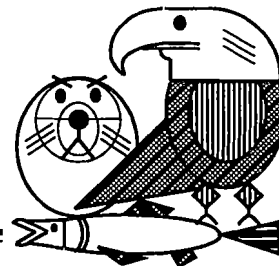
# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Dave Gibbons/USFS

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96007B/Site Specific Archaeological Restoration

DATE: September 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96007B/Site Specific Archaeological Restoration, as described in the Detailed Project Description. In implementing this project, please keep in mind the Trustee Council's interest in continued consultation with Native groups.

cc: Bob Spies  
Traci Cramer  
Ray Thompson

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Trustee Agencies

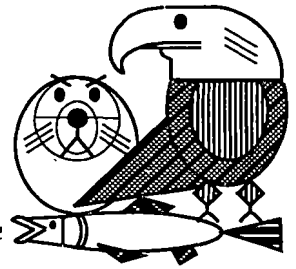
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Dave Gibbons/USFS

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96009D/Survey of Octopuses in Intertidal Habitats

DATE: September 18, 1995

The purpose of this memorandum is to formally approve the expenditure of interim funds on Project 96009D/Survey of Octopuses in Intertidal Habitats. As you know, a review of the FY 95 results of this project has been scheduled for October 25, 1995. Following the review, I will make a recommendation to the Trustee Council on continued funding of this project for consideration at their December meeting.

cc: Bob Spies  
Traci Cramer  
Ray Thompson

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Trustee Agencies

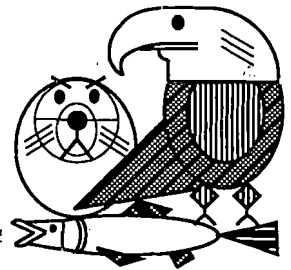
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Catherine Berg/DOI

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96101/Removal of Introduced Foxes from Islands

DATE: September 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96101/Removal of Introduced Foxes from Islands.

In addition, I would like to use this opportunity to ask that you submit a revised Detailed Project Description (both a hard copy and a diskette) for Project 96101. As you know, the Trustee Council approved close-out funds only for this project. The DPD/disk we have on file is for the original proposal, which involved removal of foxes from Seguam Island. In order to publish the final FY 96 work plan (which we plan to do following the Trustee Council's December action on deferred projects), we need a DPD that matches the work actually being undertaken in FY 96 (that is, report writing). Hopefully this will be fairly simple to prepare. Please submit the revised DPD and disk to Sandra Schubert by December 1, 1995, and call her if you have any questions about this request.

cc: Bob Spies  
Traci Cramer

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Trustee Agencies

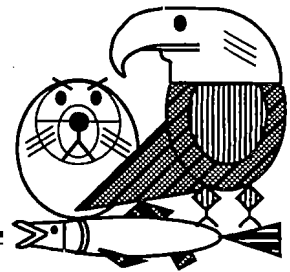
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Ernie Piper/ADEC

FROM: Molly McCammon  
Executive Director

RE: Authorization -- Project 96115/Sound Waste Management Plan

DATE: September 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 96115/Sound Waste Management Plan, as described in the Detailed Project Description.

cc: Bob Spies  
Traci Cramer  
Bob Loeffler

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

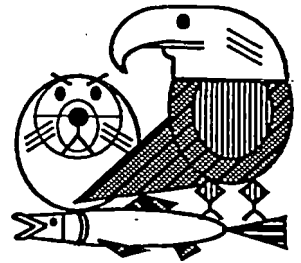


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, AK 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



September 18, 1995

Representative Con Bunde  
716 West 4th Avenue  
Anchorage, Alaska 99501-2133

Dear Representative Bunde,

Thank you for your recent letter in regard to the *Exxon Valdez* Oil Spill Trustee Council's small parcel program and your comment in support of the nomination by Mr. James Donald Hopkins. Thank you for the information from Dr. George West, who also provided us with a copy.

As you may know, more than 260 small parcels have been nominated by various land owners throughout the spill area. These parcels have all been evaluated for their potential contribution to restoration. A copy of the *Comprehensive Habitat Protection Process: Small Parcel Evaluation and Ranking — Vol. III* report is enclosed for your reference. The small parcel program is clearly quite popular and there are many more nominations of parcels than the Trustee Council can purchase, at least not at this time. In order to move forward, the Trustee Council has identified 29 parcels of particular priority for the restoration of the resources and services injured by the *Exxon Valdez* oil spill. Further efforts are currently underway respecting these particular parcels (title searches, hazardous materials surveys, appraisals, etc.) prior to deciding which ones may be appropriate for acquisition by the Trustee Council. Several of these are in the Homer area.

Although there are important attributes associated with the parcel nominated by Mr. Hopkins (KEN 146), this parcel has not been identified as a priority parcel at this time. Although KEN 146 is not among the current list of priority parcels, it is possible that it may be further considered in the future.

The enclosed report provides additional detail on the small parcel review process. If I can provide additional information, please let me know.

Sincerely,

Molly McCammon  
Executive Director

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#### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture, and Interior

REPRESENTATIVE CON BUNDE  
CO-CHAIR HEALTH, EDUCATION  
& SOCIAL SERVICES

# Alaska State Legislature



INTERIM:  
716 WEST 4th AVENUE  
ANCHORAGE, AK 99501-2133  
OFFICE: (907)258-8168

House of Representatives

RECEIVED  
AUG 24 1995

August 16, 1995

Molly McCammon  
Executive Director  
Exxon Valdez Oil Spill Trustee Council  
Restoration Office  
645 G Street, #401  
Anchorage, Alaska 99501

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL

Dear Ms. McCammon:

It has come to my attention that James Donald Hopkins owns an 80 acre parcel of land, within the Eastland Creek section of Kachamak Bay State Park, that he is willing to sell. I support the purchase of this parcel to help round out the north shore portion of the park, an area as yet undeveloped and possessing outstanding park values.

Dr. George C. West, a retired zoophysiology professor from UAF and Executive Director of the Pratt Museum in Homer, has done a complete study of the Hopkins parcel. This report of Dr. West's study should be in your possession.

The acquisition of the Hopkins land would be an asset in completing the Eastland Creek section of Kachamak Bay State Park, increasing the recreational potential of the park. An additional benefit will be the protection of habitat for several species of wildlife affected by the Exxon Valdez oil spill.

Your attention and careful consideration to this purchase will be greatly appreciated.

Sincerely,

A handwritten signature in dark ink, appearing to be "Con Bunde", written over the word "Representative".

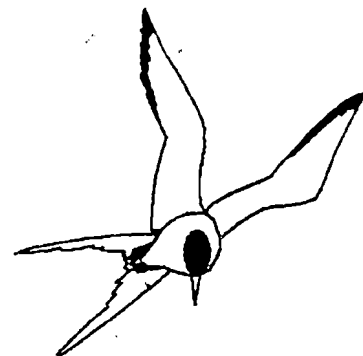
Representative Con Bunde

P. O. Box 841

Homer, Alaska 99603

(907) 235-7095

Fax (907) 235-4230



June 30, 1994

Exxon Valdez Oil Spill Trustee Council  
Restoration Office  
645 G Street, Suite 401  
Anchorage, Alaska 99501-3451

Dear Trustees:

This letter is in support of the application of **Mr. James Hopkins** for your acquisition of a parcel of land within the Eastland Creek section of Kachemak Bay State Park, and bordering Kachemak Bay, about 14 miles northeast of the base of the Homer Spit.

The parcel is currently "landlocked" within the boundaries of Kachemak Bay State Park (see map). Purchase of this land would help to complete that part of the park on the north shore of Kachemak Bay, an area yet undeveloped, but in a prime location for recreational enhancements and potential access from the road system east of Homer, Alaska. Over half of the subject property appears to be steep bluffs along Kachemak Bay on the southeast, along tributaries of Eastland Creek on the east, and along an unnamed intermittent stream to the southwest. These bluffs rise to 500 feet above the shore of Kachemak Bay and then the property continues to rise another 100 feet at its northwestern extent.

Some of the bluff face is vegetated with alder; there are willows, cottonwoods, and alders in the stream valleys along with herbaceous vegetation. Some Sitka or Lutz spruce extend on ridges towards the mouth of Eastland Creek where there is an active Bald Eagle nest. The upper and more level portion of the property is heavily vegetated with spruce.

The intertidal area of Kachemak Bay adjacent to the subject property is shallow and extends about one mile off shore at low tides. In this shallow intertidal area, silver salmon migrate to the head of the Bay, and many birds and marine mammals feed. We have seen thousands of scoters in this area in early spring and winter. Marbled and Kittlitz's Murrelets feed here with Common Loons, Greater Scaup (in winter), Red-breasted Mergansers, Mew and Glaucous-winged Gulls, Black-legged Kittiwakes, Aleutian and Arctic Terns, Common Murres, Pigeon Guillemots, Sea Otter, Harbor Porpoise, and Harbor Seal. The mud flats at low tide support thousands of spring migrating shorebirds, some of which may use the intertidal areas at the base of the subject property. On the following page is a partial list of bird species that utilize this property.

**Species****Use**

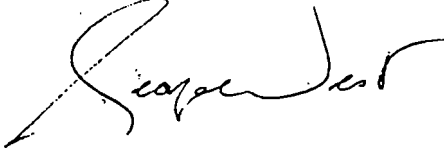
Bald Eagle	nesting
Northern Harrier	feeding
Sharp-shinned Hawk	probable nesting
Northern Goshawk	probable nesting
Western Sandpiper	feeding on intertidal mud
Dunlin	feeding on intertidal mud
Short-billed Dowitcher	feeding on intertidal mud
Mew Gull	feeding on shoreline
Glaucous-winged Gull	feeding on shoreline
Black-legged Kittiwake	feeding off shore
Arctic Tern	feeding off shore
Aleutian Tern	feeding off shore
Common Murre	feeding off shore
Pigeon Guillemot	feeding off shore
Marbled Murrelet	feeding off shore
Kittlitz's Murrelet	feeding off shore
Great Horned Owl	probable nesting
Belted Kingfisher	probable nesting in bluff
Three-toed Woodpecker	probable nesting
Tree Swallow	feeding
Violet-green Swallow	feeding

**Species****Use**

Bank Swallow	probable nesting
Gray Jay	probable nesting
Steller's Jay	probable nesting
Black-billed Magpie	probable nesting
Boreal Chickadee	probable nesting
Red-breasted Nuthatch	probable nesting
Golden-crowned Kinglet	probable nesting
Ruby-crowned Kinglet	probable nesting
Hermit Thrush	probable nesting
Swainson's Thrush	probable nesting
Varied Thrush	probable nesting
Orange-crowned Warbler	probable nesting
Yellow-rumped Warbler	probable nesting
Townsend's Warbler	probable nesting
Wilson's Warbler	probable nesting
Fox Sparrow	probable nesting
Golden-crowned Sparrow	probable nesting
White-crowned Sparrow	probable nesting
Dark-eyed Junco	probable nesting
Pine Grosbeak	probable nesting
White-winged Crossbill	feeding
Pine Siskin	probable nesting

I believe that acquiring the subject property to complete the Eastland Creek section of Kachemak Bay State Park will increase the Park's recreational potential for the citizens of Homer and the State of Alaska as well as providing contiguous protected habitat for many species of wildlife.

Sincerely yours,



George C. West, Ph.D.  
Professor of  
Zoophysiology, Emeritus  
University of Alaska Fairbanks

