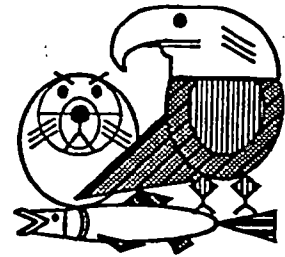


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



TO: Trustee Council

August 15, 1995

FROM: Molly McCammon  
Executive Director

SUBJECT: Recommendations for the FY 96 Work Plan

This memo and the accompanying spreadsheets present recommendations for the Fiscal Year 1996 Work Plan. These recommendations were developed based on extensive scientific, budget, and policy review, and taking into consideration comments received from the general public and the Public Advisory Group on the Draft FY 96 Work Plan.

**SUMMARY OF THE RECOMMENDATION.** In May 1995, the Trustee Council received 147 proposals requesting funding for FY 96. At this time 50 projects are recommended for full funding. Twenty-four are recommended for partial funding in August, with the decision on the balance deferred until December. For an additional 19 projects, I am recommending that the entire funding decision be deferred until December. The recommendation for August funding totals \$13,739,300. While I am recommending that \$7,584,900 of projects be deferred until December, I do not expect that all of these will be funded. I believe that achieving a target of approximately \$18 million for research, monitoring, and general restoration projects for FY 96 is very attainable. This amount is sufficient to provide for a comprehensive, integrated restoration program, while still beginning a gradual transition to the Restoration Reserve in 2002.

## Summary of the Recommendation for FY 96: Research, Monitoring, and General Restoration Projects

Category	Explanation	FY 96 Cost
Fund	Project has high technical merit with significant contribution toward achieving restoration objectives. In some cases interim or partial funding is recommended.	\$13,739,300
Defer Decision	For some projects, a decision on whether or not to fund these projects cannot be made without more information. For other projects, their approval is dependent on the availability of funds and should await the work plan's final funding decisions in December.	\$7,584,900
<b>Total:</b>		<b>\$21,324,200</b>
Do Not Fund in FY 96 or Not Appropriate for Funding.	Do not fund at this time. In some cases, it is recommended that a project be postponed or re-evaluated in the future. In other cases, the project is not legally permissible, has technical problems, is incomplete, or does not significantly contribute to restoration objectives.	\$13,213,900
<b>Total, All Projects:</b>		<b>\$34,538,100</b>

**PROJECT CONDITIONS: NEPA, Multi-year Funding, and Other.** Funding recommendations for Fiscal Year 1996 are outlined on the accompanying spreadsheets. However, all research, monitoring, and general restoration projects approved for Fiscal Year 1996 should be subject to the following conditions, and I recommend that the Council adopt these conditions in a formal motion.

- **NEPA.** A project's lead agency must show the Executive Director that requirements of the National Environmental Policy Act are met before any project funds may be expended. (An agency may, however, spend project funds to prepare a Categorical Exclusion, Environmental Assessment, or Environmental Impact Statement if those tasks are outlined in the project's Detailed Project Description.)
- **Other Conditions.** Unless revised by the Trustee Council, project approvals are subject to conditions outlined for that project in the accompanying spreadsheets.
- **Multi-year Funding.** Unless the Trustee Council states otherwise, projects approved for FY 96 are approved in the expectation that they will be funded in future years to their completion as outlined in the accompanying spreadsheet. The Trustee Council will annually evaluate a project's future funding requests based on the project's progress or results to date, overall restoration needs, and budget constraints.

**SOUND ECOSYSTEM ASSESSMENT PROJECT.** Funding for FY 96 work efforts at a continuation-level of \$4,525,700 is recommended in keeping with the need to maintain a sustainable research effort in balance with the various and many restoration needs being addressed by the Trustee Council. An additional \$589,100 is recommended for report writing costs associated with FY 96 field work that will be incurred during FY 97 as a result of the transition to the NOAA-BAA contracting process for the projects sponsored by the Prince William Sound Science Center.

The SEA project has undergone several major scientific reviews by the Chief Scientist and core peer reviewers including a major review upon the project's inception (April 1994) and after the first field season (December 1994) as well as a separate review of the hydroacoustic program (March 1995). Future project funding recommendations will be made in light of the next major review session (mid-January 1996).

**NOTE FOR THE SPREADSHEETS.** There is a difference in the meaning between "\$0" and a blank in the spreadsheets. A "\$0" means that *no funding is recommended or expected*. Thus, any project not recommended for funding next year includes "\$0" for the FY 96 recommendation. In addition, projects scheduled to be completed in, say, FY 97 receive a "\$0" for the following years. However, a blank means that the estimated *funding level is not known*. Thus, projects not recommended for funding in FY 96 are blank for following years, meaning that they may be reevaluated at that time.

## Summary of the Executive Director's Recommendation; FY 96 Work Plan

Resource/Service Cluster	Approved in FY 95	Revised FY 96 Request	Recommendation: Approve and Defer						
			FY 96	FY 97	FY 98	FY 99 to End	FY 96 to End	Approve in August	Defer
Pink Salmon	\$2,543.5	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$1,284.6	\$1,957.7
Herring	\$2,103.5	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8	\$787.1	\$645.1
Sound Ecosystem Assessment (SEA)	\$4,612.8	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7	\$4,525.7	\$0.0
SEA Program -- Related Projects	\$0.0	\$390.2	\$127.7	\$85.0	\$85.0	\$170.0	\$467.7	\$0.0	\$127.7
Sockeye Salmon Program	\$1,569.7	\$2,198.0	\$1,765.3	\$427.0	\$75.0	\$150.0	\$2,417.3	\$887.9	\$877.4
Cutthroat and Dolly Varden Trout	\$134.8	\$428.4	\$240.4	\$227.7	\$127.7	\$26.4	\$622.2	\$200.0	\$40.4
Marine Mammal Program	\$913.2	\$1,102.5	\$822.0	\$687.3	\$275.1	\$25.0	\$1,809.4	\$795.6	\$26.4
Nearshore Ecosystem	\$3,112.4	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4	\$2,533.4	\$1,013.2
Seabird/Forage Fish Ecosystem Pjct	\$1,262.9	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9
Seabird/Forage Fish -- Related	\$617.9	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$273.0
Subsistence	\$1,006.9	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.8	\$5,672.5	\$878.4	\$686.2
Archaeological Resources	\$457.7	\$3,879.0	\$499.4	\$195.0	\$195.0	\$135.0	\$1,024.4	\$499.4	\$0.0
Reducing Marine Pollution	\$516.7	\$163.3	\$28.3				\$28.3	\$28.3	\$0.0
Habitat Improvements	\$286.6	\$963.3	\$766.5	\$800.0	\$600.0	\$0.0	\$2,166.5	\$560.6	\$205.9
Information Support	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	\$0.0
Research Facilities	\$0.0	\$3,000.0	\$0.0				\$0.0	\$0.0	\$0.0
<b>Total: Monitoring, Research, and General Restoration</b>	<b>\$19,138.6</b>	<b>\$34,538.1</b>	<b>\$21,324.2</b>	<b>\$16,662.5</b>	<b>\$13,166.2</b>	<b>\$9,325.7</b>	<b>\$60,478.6</b>	<b>\$13,739.3</b>	<b>\$7,584.9</b>
Public Information, Science Management, and Administration	\$4,208.9	\$3,425.1	\$3,425.1	\$3,200.0	\$2,800.0	\$7,200.0	16,625.1	\$3,425.1	\$0.0
Habitat Protection/Acquisition Support	\$1,111.8	\$1,193.0	\$1,193.0	\$170.0	\$115.0	\$115.0	\$1,241.8	\$1,193.0	\$0.0
Restoration Reserve	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$84,000.0	\$12,000.0	\$0.0
<b>Total, All Activities</b>	<b>\$36,459.3</b>	<b>\$51,156.2</b>	<b>\$37,942.3</b>	<b>\$32,032.5</b>	<b>\$28,081.2</b>	<b>\$28,640.7</b>	<b>\$145,720.4</b>	<b>\$30,357.4</b>	<b>\$7,584.9</b>

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End			
<b>Pink Salmon Projects</b>		<i>PAG Recommendation: The pink salmon cluster budget appears high and should be examined in an effort to reduce costs. The PAG supports the Executive Director's efforts to bring experts together to examine the program, and suggests that knowledgeable PAG members be invited to participate.</i>											
				<b>\$3,597.4</b>	<b>\$3,469.6</b>	<b>\$3,242.3</b>	<b>\$3,325.3</b>	<b>\$2,558.8</b>	<b>\$2,056.8</b>	<b>\$11,183.2</b>		<b>\$1,284.6</b>	<b>\$1,957.7</b>
96076	Effects of Oiled Incubation Substrate on	NOAA	NOAA	\$393.8	\$393.8	\$393.8	\$715.0	\$525.0	\$260.0	\$1,893.8	Defer; fund interim	\$107.7	\$286.1
96093A	Restoration of PWS Pink Salmon by	ADFG	Smoker/UAF	\$111.9	\$111.9	\$111.9	\$198.4	\$211.7	\$171.9	\$693.9	Defer		\$111.9
96093B	Restoration of PWS Pink Salmon by	ADFG	Smoker/UAF	\$121.0	\$121.0	\$121.0	\$238.0	\$228.1	\$134.2	\$721.3	Defer		\$121.0
96093C	Restoration of Prince William Sound Pink	ADFG	PWSAC	\$647.0	\$727.4	\$727.4	\$933.9	\$860.8	\$1,271.9	\$3,794.0	Defer		\$727.4
96139A1	Salmon Instream Habitat and Stock	ADFG	ADFG	\$55.0	\$55.0	\$55.0	\$35.0	\$15.0	\$55.0	\$160.0	Fund	\$55.0	
96139A2	Spawning Channel Construction Project Port	ADFG	ADFG	\$223.1	\$230.5	\$230.5	\$37.0	\$23.2	\$30.0	\$320.7	Fund	\$230.5	
96139C1	Montague Riparian Rehabilitation Monitoring	USFS	USFS	\$43.1	\$9.7	\$9.7	\$0.0	\$0.0	\$0.0	\$9.7	Fund	\$9.7	
96139C2	Salmon Instream Habitat and Stock	ADFG	ADFG	\$174.6		\$0.0				\$0.0	Withdrawn		
96139D	Supplemental Monitoring for the Proposed	ADFG	Coble Geotech.	\$9.2	\$9.2	\$0.0				\$0.0	Do not fund		
96179	Relationships Between Stream Habitat and	USFS	USFS	\$218.1	\$218.1	\$0.0				\$0.0	Do not fund		
96186	Coded Wire Tag Recoveries From Pink	ADFG	ADFG	\$260.5	\$254.9	\$254.9	\$260.5	\$260.5	\$85.0	\$860.9	Fund	\$254.9	
96188	Otolith Thermal Mass Marking of Hatchery	ADFG	ADFG	\$95.2	\$93.2	\$93.2	\$100.5	\$100.5	\$48.8	\$343.0	Fund	\$93.2	
96190	Construction of a Linkage Map for the Pink	ADFG	Allendorf/UM	\$240.0	\$240.0	\$240.0	\$250.0			\$490.0	Defer		\$240.0
96191A	Oil-Related Embryo Mortalities in PWS Pink	ADFG	ADFG	\$474.6	\$474.6	\$474.6	\$407.0	\$246.0	\$0.0	\$1,127.6	Fund part, defer part	\$389.5	\$85.1
96191B	Injury to Salmon Eggs and Pre-emergent Fry	NOAA	NOAA	\$169.3	\$169.3	\$169.3	\$75.0	\$88.0	\$0.0	\$332.3	Defer; fund interim	\$72.8	\$96.5
96194	Pink Salmon Spawning Habitat Recovery	NOAA	NOAA	\$182.5	\$182.5	\$182.5	\$75.0	\$0.0	\$0.0	\$257.5	Defer		\$182.5
96196	Genetic Structure of Prince William Sound	ADFG	ADFG	\$178.5	\$178.5	\$178.5	\$0.0	\$0.0	\$0.0	\$178.5	Fund part, defer part	\$71.3	\$107.2
<b>Herring Projects</b>		<i>PAG Recommendation: Fully fund herring projects and, where possible, enhance funds (that is, fund deferred projects if technical and other questions are resolved to the Chief Scientist's satisfaction).</i>											
				<b>\$1,581.8</b>	<b>\$1,432.2</b>	<b>\$1,432.2</b>	<b>\$1,154.9</b>	<b>\$1,013.5</b>	<b>\$1,169.2</b>	<b>\$4,769.8</b>		<b>\$787.1</b>	<b>\$645.1</b>
96074	Herring Reproductive Impairment	NOAA	NOAA	\$347.7	\$200.0	\$200.0	\$69.5	\$0.0	\$0.0	\$269.5	Fund	\$200.0	
96162	Investigations of Disease Factors Affecting	ADFG	UW/UCD/SFU	\$635.0	\$635.0	\$635.0	\$510.6	\$461.7	\$0.0	\$1,607.3	Defer; fund interim	\$204.1	\$430.9
96164	Pacific Herring Program Leadership	ADFG	ADFG	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$196.8	Fund	\$49.2	
96165	Genetic Discrimination of Prince William	ADFG	ADFG	\$105.8	\$103.9	\$103.9	\$120.0	\$97.0	\$0.0	\$320.9	Fund	\$103.9	

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End			
96166	Herring Natal Habitats	ADFG	ADFG	\$444.1	\$444.1	\$444.1	\$405.6	\$405.6	\$1,120.0	\$2,375.3	Defer, fund interim	\$229.9	\$214.2
<b>Sound Ecosystem Assessment (SEA)</b>		<i>PAG Recommendation: Fully fund projects in this cluster, as recommended by the Executive Director.</i>											
				<b>\$4,783.6</b>	<b>\$5,154.8</b>	<b>\$4,525.7</b>	<b>\$3,600.0</b>	<b>\$2,600.0</b>		<b>\$10,725.7</b>		<b>\$4,525.7</b>	
96320	Sound Ecosystem Assessment (SEA)	ADFG	Cooney, et al				\$3,600.0	\$2,600.0		\$6,200.0			
96320E	Salmon and Herring Predation	ADFG	ADFG	\$670.5	\$637.7	\$637.7				\$637.7	Fund	\$637.7	
96320G	Phytoplankton and Nutrients	ADFG	McRoy, UAF	\$162.2	\$162.2	\$162.2				\$162.2	Fund	\$162.2	
96320H	Zooplankton in the PWS Ecosystem	ADFG	Cooney, UAF	\$329.9	\$323.6	\$323.6				\$323.6	Fund	\$323.6	
96320I	Isotope Tracers - Food Webs of Fish	NOAA	PWSSC	\$194.9	\$270.3	\$195.8				\$195.8	Fund	\$195.8	
96320J	Information Systems and Model Development	NOAA	PWSSC	\$489.9	\$655.9	\$482.7				\$482.7	Fund	\$482.7	
96320K	PWSAC: Experimental Fry Release	ADFG	PWSAC	\$55.1	\$61.4	\$61.4				\$61.4	Fund	\$61.4	
96320M	Physical Oceanography in PWS	NOAA	Salmon,	\$506.9	\$645.8	\$499.4				\$499.4	Fund	\$499.4	
96320N	Nekton/Plankton Acoustics	NOAA	PWSSC	\$485.2	\$682.6	\$487.6				\$487.6	Fund	\$487.6	
96320Q	Avian Predation on Herring Spawn	USFS	USFS	\$35.0	\$32.7	\$32.7				\$32.7	Fund	\$32.7	
96320R	SEA Trophodynamic Modeling and	ADFG	Eslinger/UAF	\$204.0	\$202.7	\$202.7				\$202.7	Fund	\$202.7	
96320T	Juvenile Herring Growth and Habitat	ADFG	Narcross, UAF	\$1,234.6	\$1,141.6	\$1,141.6				\$1,141.6	Fund	\$1,141.6	
96320U	Energetics of Herring and Pollock	ADFG	Paul, UAF	\$190.3	\$189.5	\$189.5				\$189.5	Fund	\$189.5	
96320Y	Variation in Local Predation Rates on	ADFG	PWSSC	\$120.0	\$40.0	\$40.0				\$40.0	Fund	\$40.0	
96320Z1	Synthesis and Integration	ADFG	Cooney/UAF	\$65.1	\$68.8	\$68.8				\$68.8	Fund	\$68.8	
96320Z2	Sound Ecosystem Assessment (SEA):	NOAA	PWSSC	\$40.0	\$40.0	\$0.0				\$0.0	Do not fund		
<b>SEA Program -- Related Projects</b>		<i>PAG Recommendation: See SEA cluster.</i>											
				<b>\$406.2</b>	<b>\$390.2</b>	<b>\$127.7</b>	<b>\$85.0</b>	<b>\$85.0</b>	<b>\$170.0</b>	<b>\$467.7</b>			<b>\$127.7</b>
96038	Publication of Seabird Restoration Workshop	DOI	Pac Seabird Gr	\$31.0	\$15.0	\$15.0	\$0.0	\$0.0	\$0.0	\$15.0	Defer		\$15.0
96054	Mass-Balance Model of Trophic Fluxes in	ADFG	Pauly/UBC	\$105.9	\$105.9	\$0.0				\$0.0	Do not fund		
96193-BAA	Flux and Nutritional Quality of Particulate	ADFG	Naidu/UAF	\$156.6	\$156.6	\$0.0				\$0.0	Do not fund		
96195	Pristane Monitoring in Mussels and	NOAA	NOAA	\$112.7	\$112.7	\$112.7	\$85.0	\$85.0	\$170.0	\$452.7	Defer		\$112.7

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates				Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End			
<b>Sockeye Salmon Program</b>		<i>PAG Recommendation: The PAG directs staff to review sockeye projects with an eye to identifying budget reductions, and to close out management-related aspects of the sockeye cluster as expeditiously as possible.</i>										
				<b>\$2,201.5</b>	<b>\$2,198.0</b>	<b>\$1,765.3</b>	<b>\$427.0</b>	<b>\$75.0</b>	<b>\$150.0</b>	<b>\$2,417.3</b>	<b>\$887.9</b>	<b>\$877.4</b>
96048-BAA	Historical Analysis of Sockeye Salmon	NOAA	NRC, Inc.	\$86.7	\$116.9	\$116.9	\$0.0	\$0.0	\$0.0	\$116.9	Fund	\$116.9
96255	Kenai River Sockeye Salmon Restoration	ADFG	ADFG	\$447.9	\$442.9	\$442.9				\$442.9	Fund part, defer part	\$239.8 \$203.1
96256	Columbia Lake Sockeye Salmon Stocking	USFS	USFS	\$40.6	\$60.8	\$60.8	\$0.0	\$0.0	\$0.0	\$60.8	Defer	\$60.8
96257	Solf Lake Sockeye Salmon Stocking	USFS	USFS	\$34.3	\$34.3	\$0.0				\$0.0	Combined 96256	
96258A	Sockeye Salmon Overescapement Project	ADFG	ADFG	\$907.8	\$858.9	\$858.9	\$150.0	\$75.0	\$150.0	\$1,233.9	Fund part, defer part	\$460.2 \$398.7
96258B	Sockeye Salmon Skilak Lake Enclosure Project	ADFG	ADFG	\$341.1	\$341.1	\$0.0				\$0.0	Do not fund	
96258C	Kenai River Ecosystem Restoration:	DOI	DOI	\$57.3	\$57.3	\$0.0				\$0.0	Do not fund	
96259	Restoration of Coghill Lake Sockeye Salmon	ADFG	ADFG	\$285.8	\$285.8	\$285.8	\$277.0	\$0.0	\$0.0	\$562.8	Defer; fund interim	\$71.0 \$214.8
<b>Cutthroat and Dolly Varden Trout Projects</b>		<i>PAG Recommendation: Fully fund projects as proposed by the Executive Director, with greater emphasis, if possible (that is, fund deferred projects if approved by the Executive Director).</i>										
				<b>\$565.1</b>	<b>\$428.4</b>	<b>\$240.4</b>	<b>\$227.7</b>	<b>\$127.7</b>	<b>\$26.4</b>	<b>\$622.2</b>	<b>\$200.0</b>	<b>\$40.4</b>
96043A	Cutthroat Trout and Dolly Varden Char	USFS	USFS	\$29.6	\$29.6	\$0.0				\$0.0	Do not fund	
96043B	Monitoring of Cutthroat Trout and Dolly	USFS	USFS	\$40.4	\$40.4	\$40.4	\$27.7	\$27.7	\$26.4	\$122.2	Defer	\$40.4
96043C	Cutthroat Trout Habitat Improvement	USFS	USFS	\$100.2	\$100.2	\$0.0				\$0.0	Do not fund	
96145	Cutthroat Trout and Dolly Varden: the	USFS	USFS	\$336.7	\$200.0	\$200.0	\$200.0	\$100.0	\$0.0	\$500.0	Fund	\$200.0
96177A	Cutthroat Trout, Dolly Varden Char Habitat	USFS	USFS	\$26.6	\$26.6	\$0.0				\$0.0	Do not fund	
96177B	Cutthroat Trout, Dolly Varden Char Habitat	USFS	USFS	\$31.6	\$31.6	\$0.0				\$0.0	Do not fund	
<b>Marine Mammal Program</b>		<i>PAG Recommendation: Fund projects of this cluster as recommended by the Executive Director.</i>										
				<b>\$1,163.1</b>	<b>\$1,102.5</b>	<b>\$822.0</b>	<b>\$687.3</b>	<b>\$275.1</b>	<b>\$25.0</b>	<b>\$1,809.4</b>	<b>\$795.6</b>	<b>\$26.4</b>
96001	Recovery of Harbor Seals from EVOS:	ADFG	Castellini/UAF	\$187.4	\$214.1	\$214.1	\$192.3	\$48.1	\$0.0	\$454.5	Fund	\$214.1
96012A-BAA	Comprehensive Killer Whale Investigation in	NOAA	N Gulf Oceanic	\$167.5	\$107.2	\$107.2				\$107.2	Fund part, defer part	\$80.8 \$26.4
96012B	Impact of Killer Whale Predation on the	NOAA	NOAA	\$229.5	\$229.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Do not fund	
96064	Monitoring, Habitat Use, and Trophic	ADFG	ADFG	\$381.1	\$350.3	\$350.3	\$347.0	\$100.0	\$25.0	\$822.3	Fund	\$350.3

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End			
96121-BAA	Stable Isotope Ratios and Fatty Acid	NOAA	Worthy/TXAM	\$51.0	\$51.0	\$0.0				\$0.0	Do not fund		
96170	Isotope Ratio Studies of Marine Mammals in	ADFG	Schell/UAF	\$146.6	\$150.4	\$150.4	\$148.0	\$127.0	\$0.0	\$425.4	Fund	\$150.4	
<b>Nearshore Ecosystem Projects</b>		<i>PAG Recommendation: This cluster should be targeted for fine tuning and budget reductions, at the discretion of the Executive Director. (This recommendation does not apply to any new projects that might be identified from this fall's oiling workshop.)</i>											
				<b>\$6,515.9</b>	<b>\$6,376.0</b>	<b>\$3,546.6</b>	<b>\$2,470.4</b>	<b>\$2,459.4</b>	<b>\$1,340.0</b>	<b>\$9,816.4</b>		<b>\$2,533.4</b>	<b>\$1,013.2</b>
96025	Mechanism of Impact and Potential Recovery	DOI	DOI	\$1,669.4	\$1,728.2	\$1,728.2	\$1,669.4	\$1,669.4	\$450.0	\$5,517.0	Fund	\$1,728.2	
96027	Kodiak Archipelago Shoreline Assessment:	ADEC	ADEC	\$35.1	\$10.0	\$10.0	\$0.0	\$0.0	\$0.0	\$10.0	Fund	\$10.0	
96037	Coastal Habitat Intertidal Monitoring	ADFG	Highsmith/UA	\$609.2	\$550.0	\$550.0	\$550.0	\$550.0	\$360.0	\$2,010.0	Defer		\$550.0
96056	Sea Otter Transplantation/Clam Restoration	DOI	D. Warner			\$0.0				\$0.0	Do not fund		
96067-BAA	Juvenile Fish Habitat Identification and	DOI	Mitchell/MBC	\$467.4	\$467.4	\$0.0				\$0.0	Do not fund		
96072	Status and Potential Recovery of the Black	DOI	DOI	\$157.7	\$157.7	\$0.0				\$0.0	Do not fund		
96086	Herring Bay Monitoring and Restoration	ADFG	Highsmith/UA	\$185.3	\$173.0	\$173.0	\$0.0	\$0.0	\$0.0	\$173.0	Fund	\$173.0	
96088	Fucus as Structure for Other Organisms	ADFG	Stekoll/UAF	\$302.5	\$302.5	\$0.0				\$0.0	Do not fund		
96090	Mussel Bed Restoration and Monitoring	NOAA	NOAA	\$209.7	\$205.1	\$205.1	\$0.0	\$0.0	\$0.0	\$205.1	Fund	\$205.1	
96094	Improving Recovery Rates on Shorelines in	ADEC	ADEC	\$965.6	\$965.6	\$0.0				\$0.0	Do not fund		
96103-BAA	Whale Forestomach Anaerobic Microbes to	NOAA	Craig/OSU	\$170.7	\$170.7	\$0.0				\$0.0	Do not fund		
96104	Avian Predation on Blue Mussels in Prince	USFS	USFS	\$127.1	\$155.1	\$155.1	\$130.0	\$120.0	\$60.0	\$465.1	Defer		\$155.1
96106	Subtidal Monitoring: Eelgrass Communities	ADFG	Jewett/UAF	\$239.4	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0	Fund	\$250.0	
96108	Assessing the Effects of EVOS on Mussels	ADFG	Carpenter/UT	\$84.0	\$84.0	\$0.0				\$0.0	Do not fund		
96109-BAA	Decontamination and Restoration Process for	NOAA	Alter/PES	\$551.8	\$551.8	\$0.0				\$0.0	Do not fund		
96160	Assessment of Recovery from Surface Oiling,	DOI	DOI	\$129.7	\$129.7	\$0.0				\$0.0	Do not fund		
96161	Harlequin Duck - Indicator Species for	DOI	DOI	\$230.4	\$98.0	\$98.0	\$0.0	\$0.0	\$0.0	\$98.0	Defer		\$98.0
96290	Hydrocarbon Data Analysis, Interpretation,	NOAA	NOAA	\$119.8	\$116.1	\$116.1	\$121.0	\$120.0	\$470.0	\$827.1	Fund	\$116.1	
96427	Harlequin Duck Recovery Monitoring	ADFG	ADFG	\$261.1	\$261.1	\$261.1				\$261.1	Defer; fund interim	\$51.0	\$210.1

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates				Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End			
<b>Seabird/Forage Fish Ecosystem Project</b>												
				\$1,982.6	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9
96163	APEX: Apex Predator Ecosystem Experiment	NOAA	Duffy, et. al.				\$1,964.0	\$1,964.0	\$2,200.0	\$6,128.0		
96163A	Abundance and Distribution of Forage Fish	NOAA	Duffy et. al.	\$711.2	\$711.2	\$711.2				\$711.2	Defer; fund interim	\$6.8 \$704.4
96163B	Foraging of Seabirds	NOAA	Duffy et. al.	\$138.7	\$138.7	\$138.7				\$138.7	Defer; fund interim	\$25.2 \$113.5
96163C	Fish Diet Overlap Using Fish Stomach	NOAA	Duffy et. al.	\$133.1	\$133.1	\$133.1				\$133.1	Defer; fund interim	\$41.7 \$91.4
96163D	Distribution of Forage Fish as Indicated by	NOAA	Duffy et. al.	\$72.3	\$72.3	\$72.3				\$72.3	Defer; fund interim	\$12.0 \$60.3
96163E	Black-legged Kittiwakes as Indicators of	NOAA	Duffy et. al.	\$181.8	\$181.8	\$181.8				\$181.8	Defer; fund interim	\$30.6 \$151.2
96163F	Factors Affecting Recovery of Pigeon	NOAA	Duffy et. al.	\$197.8	\$197.8	\$197.8				\$197.8	Defer; fund interim	\$30.6 \$167.2
96163G	Diet Composition, Reproductive Energetics,	NOAA	Duffy et. al.	\$186.5	\$186.5	\$186.5				\$186.5	Defer; fund interim	\$3.8 \$182.7
96163H	Proximate Composition and Energetic	NOAA	Duffy et. al.	\$44.6	\$44.6	\$44.6				\$44.6	Defer	\$44.6
96163I	APEX Planning and Project Leader	NOAA	Duffy et. al.	\$124.2	\$124.2	\$124.2				\$124.2	Defer; fund interim	\$56.9 \$67.3
96163J	Barren Islands Seabird Studies	NOAA	Duffy et. al.	\$98.7	\$98.7	\$98.7				\$98.7	Defer; fund interim	\$20.5 \$78.2
96163K	Using Predatory Fish to Sample Forage Fish	NOAA	Duffy et. al.	\$20.4	\$20.4	\$20.4				\$20.4	Defer; fund interim	\$4.7 \$15.7
96163L	Historical Review of Ecosystem Structure in	NOAA	Duffy et. al.	\$73.3	\$73.3	\$73.3				\$73.3	Defer; fund interim	\$17.9 \$55.4
<b>Seabird/Forage Fish -- Related Projects</b>												
<i>PAG Recommendation: See Seabird/Forage Fish Ecosystem Project.</i>												
				\$1,654.0	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$273.0
96021	Seasonal Movements and Pelagic Habitat Use	DOI	DOI	\$166.3	\$121.3	\$121.3	\$121.3	\$20.0	\$0.0	\$262.6	Defer	\$121.3
96031	Development of a Productivity Index to	DOI	DOI	\$254.6	\$117.6	\$117.6	\$50.0	\$39.9	\$0.0	\$207.5	Fund part, defer part	\$67.6 \$50.0
96101	Removal of Introduced Foxes From Islands	DOI	DOI	\$88.9	\$8.4	\$8.4	\$0.0	\$0.0	\$0.0	\$8.4	Fund	\$8.4
96120-BAA	Proximate Composition and Energetic	NOAA	Worthy/TXAM	\$40.9	\$40.9	\$0.0				\$0.0	Do not fund	
96122	Mapping Potential Nesting Habitat of the	USFS	USFS	\$168.8	\$123.0	\$0.0				\$0.0	Do not fund	
96142-BAA	Status and Ecology of Kittlitz's Murrelet in	NOAA	ABR, Inc.	\$110.2	\$168.7	\$168.7	\$0.0			\$168.7	Fund	\$168.7
96143-BAA	Recovery of Bird and Mammal Populations in	DOI	ABR, Inc.	\$321.2	\$321.2	\$0.0				\$0.0	Do not fund	
96144	Common Murre Population Monitoring	DOI	DOI	\$101.7	\$101.7	\$101.7	\$125.3	\$44.0	\$458.5	\$729.5	Defer	\$101.7



**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End			
96148	Kittlitz's Murrelet: Biology, Abundance, and	DOI	DOI	\$99.8	\$99.8	\$0.0				\$0.0	Do not fund		
96159	Surveys to Monitor Marine Bird Abundance	DOI	DOI	\$262.9	\$262.9	\$262.9	\$25.0			\$287.9	Fund	\$262.9	
96175	Remote Video System Seabird Monitoring	DOI	DOI	\$38.7	\$38.7	\$0.0				\$0.0	Do not fund		
<b>Subsistence Projects</b>		<i>PAG Recommendation: The PAG recommends approval of a budget of approximately \$1.3 million, as recommended by staff. (The discussion indicated that fine-tuning may be appropriate for specific projects and budgets may need to be revised.)</i>											
				<b>\$2,602.6</b>	<b>\$2,594.0</b>	<b>\$1,564.6</b>	<b>\$1,404.3</b>	<b>\$1,108.8</b>	<b>\$1,594.8</b>	<b>\$5,672.5</b>		<b>\$878.4</b>	<b>\$686.2</b>
96009D	Survey of Octopuses in Intertidal Habitats	USFS	PWSSC	\$134.0	\$134.0	\$134.0	\$40.9	\$0.0	\$0.0	\$174.9	Defer, fund interim	\$37.2	\$96.8
96052	Community Involvement & Use of	ADFG	CRRC	\$210.0	\$261.0	\$261.0	\$250.0	\$250.0	\$1,000.0	\$1,761.0	Fund	\$261.0	
96052B	Community Interaction/Traditional Knowledge	ADFG	ADFG	\$298.3	\$298.3	\$0.0				\$0.0	See 96052		
96127	Tatitlek Coho Salmon Release	ADFG	Tatitlek IRA	\$52.7	\$26.6	\$26.6	\$15.9	\$15.9	\$15.9	\$74.3	Fund	\$26.6	
96131	Chugach Native Region Clam Restoration	ADFG	ChugachRRC	\$405.6	\$405.6	\$405.6	\$413.6	\$417.4	\$417.4	\$1,654.0	Defer		\$405.6
96202	Port Lions Community Hall	ADFG	Port Lions	\$150.0	\$150.0	\$0.0				\$0.0	Do not fund		
96204	Kodiak Subsistence Resource Restoration	ADFG	ADFG	\$39.4	\$39.4	\$0.0				\$0.0	Do not fund		
96205	Eyak Subsistence Recovery Camp Planning	DOI	Eyak Nat Vill	\$40.8	\$40.8	\$0.0				\$0.0	Do not fund		
96206	Old Harbor Lagoon (Midway Culvert)	ADFG	Old Harbor	\$28.8	\$28.8	\$0.0				\$0.0	Do not fund		
96207	Ocean Beach Sockeye Enhancement	ADFG	Old Harbor	\$92.7	\$92.7	\$0.0				\$0.0	Do not fund		
96208	Kempff Bay Sockeye Enhancement Feasibility	ADFG	Akhiok City	\$70.7	\$70.7	\$0.0				\$0.0	Do not fund		
96210	Prince William Sound Youth Area Watch	ADFG	Chugach RRC	\$233.4	\$115.0	\$115.0	\$100.0	\$100.0	\$0.0	\$315.0	Fund	\$115.0	
96211	Community-Based Harbor Seal Biological	ADFG	ANHSC	\$44.0	\$44.0	\$0.0				\$0.0	See 96244		
96212	Restoration of Subsistence Shellfish	ADFG	Kodiak Tribal	\$167.7	\$167.7	\$167.7	\$178.3	\$151.3	\$0.0	\$497.3	Defer		\$167.7
96213	Alaska Native Harbor Seal Commission	ADFG	ANHSC	\$99.2	\$99.2	\$0.0				\$0.0	See 96244		
96214	Documentary on Subsistence Harbor Seal	ADFG	Tatitlek Village	\$74.5	\$77.4	\$77.4	\$0.0	\$0.0	\$0.0	\$77.4	Fund	\$77.4	
96218	Ouzinkie Clam Restoration Project	ADFG	Ouzinkie Tribe			\$0.0				\$0.0	See 96131		
96220	Eastern PWS Wildstock Salmon Habitat	USFS	Eyak Nat Vill	\$77.2	\$85.1	\$85.1	\$115.0	\$12.0	\$0.0	\$212.1	Fund	\$85.1	
96222	Chenega Bay Salmon Restoration -- Anderson	USFS	Chenega IRA	\$17.1	\$16.1	\$16.1	\$56.4	\$0.0	\$0.0	\$72.5	Defer		\$16.1
96225	Port Graham Pink Salmon Subsistence Project	ADFG	Port Graham	\$88.9	\$95.3	\$95.3	\$83.1	\$77.2	\$161.5	\$417.1	Fund	\$95.3	
96226	Port Graham Bay Salmon Stock Enhancement	ADFG	Qutekcak Tribe	\$45.0	\$45.0	\$0.0				\$0.0	Do not fund		

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December	
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End				
96244	Community-Based Harbor Seal Management	ADFG	ANHSC	\$70.0	\$128.5	\$128.5	\$100.0	\$85.0	\$0.0	\$313.5	Fund	\$128.5		
96272	Chenega Chinook Release Program	ADFG	PWSAC	\$42.1	\$52.3	\$52.3	\$51.1	\$0.0	\$0.0	\$103.4	Fund	\$52.3		
96279	Resource Abnormalities Study	ADFG	ADFG	\$71.7	\$71.7	\$0.0				\$0.0	Do not fund			
96428	Subsistence Restoration Planning and	ADFG	ADFG	\$48.8	\$48.8	\$0.0				\$0.0	Do not fund			
<b>Archaeological Resources</b>		<i>PAG Recommendation: The PAG supports the budget as proposed by staff.</i>												
				<b>\$3,737.9</b>	<b>\$3,879.0</b>	<b>\$499.4</b>	<b>\$195.0</b>	<b>\$195.0</b>	<b>\$135.0</b>	<b>\$1,024.4</b>			<b>\$499.4</b>	
96007A	Archaeological Index Site Monitoring	ADNR	ADNR	\$146.5	\$141.6	\$141.6	\$135.0	\$145.0	\$135.0	\$556.6	Fund	\$141.6		
96007B	Site Specific Archaeological Restoration	USFS	USFS	\$78.4	\$78.4	\$78.4	\$0.0	\$0.0	\$0.0	\$78.4	Fund	\$78.4		
96149	Archaeological Site Stewardship	ADNR	ADNR	\$74.4	\$74.4	\$74.4	\$60.0	\$50.0	\$0.0	\$184.4	Fund	\$74.4		
96150	Expansion of Alutiiq Archaeological	ADNR	Alutiiq HF	\$535.0	\$535.0	\$0.0				\$0.0	Do not fund			
96152	Community Museum, Repository,	DOI	Chugach OSIR	\$190.3	\$190.3	\$0.0				\$0.0	Do not fund			
96153	Community Cultural Centers, Repositories	ADEC	Chugach OSIR	\$2,588.3	\$2,588.3	\$0.0				\$0.0	Do not fund			
96154	Comprehensive Community Plan for	USFS	Chugach HF	\$125.0	\$271.0	\$205.0				\$205.0	Fund	\$205.0		
96219	Ouzinkie Archeological Culture Center	ADEC	Ouzinkie Tribe			\$0.0				\$0.0	Do not fund			
<b>Reducing Marine Pollution</b>		<i>PAG Recommendation: Approve this cluster for funding as recommended by the Executive Director.</i>												
				<b>\$164.6</b>	<b>\$163.3</b>	<b>\$28.3</b>						<b>\$28.3</b>	<b>\$28.3</b>	
96091	Monitoring for Current and Potential	ADEC	Cook Inl	\$135.0	\$135.0	\$0.0				\$0.0	Do not fund			
96115	Sound Waste Management Plan	ADEC	PWS Econ DC	\$29.6	\$28.3	\$28.3				\$28.3	Fund	\$28.3		
<b>Habitat Improvements</b>		<i>PAG Recommendation: Regarding 96058, actively seek landowner participation. If none forthcoming, look at reducing this project. Regarding 96141, do not fund. State managers should work with other public and private operators to obtain needed data. Regarding 96176, do not fund. Regarding 96180, staff should examine expectations of this project relative to other organizations' efforts on the Kenai River.</i>												
				<b>\$1,077.1</b>	<b>\$963.3</b>	<b>\$766.5</b>	<b>\$800.0</b>	<b>\$600.0</b>	<b>\$0.0</b>	<b>\$2,166.5</b>			<b>\$560.6</b>	<b>\$205.9</b>
96058	Landowner Assistance Project	USFS	USFS	\$205.9	\$205.9	\$205.9	\$0.0	\$0.0	\$0.0	\$205.9	Defer	\$205.9		
96141	Afognak Island State Park - Habitat	ADNR	ADNR	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Do not fund			
96176	Restoration of Essential Wetland Habitat at	USFS	USFS	\$67.5	\$67.5	\$0.0				\$0.0	Do not fund			
96178	Second Growth Forest Habitat Enhancement	USFS	USFS	\$84.3	\$84.3	\$0.0				\$0.0	Do not fund			

**EXECUTIVE DIRECTOR'S RECOMMENDATION**

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	Cost Estimates					Summary of Exec. Director Recommendation	Approve in August	Defer to December
						FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End			
96180	Kenai Habitat Restoration & Recreation	ADNR	ADNR	\$674.4	\$560.6	\$560.6	\$800.0	\$600.0	\$0.0	\$1,960.6	Fund	\$560.6	
<b>Information Support</b>						\$0.0				\$0.0			
96155	Prince William Sound Information Service	ADNR	Fairweather			\$0.0				\$0.0	Do not fund		
<b>Research Facilities</b>						\$3,000.0	\$3,000.0	\$0.0		\$0.0			
96151	Expansion of the Prince William Sound	NOAA	NOAA	\$3,000.0	\$3,000.0	\$0.0				\$0.0	Do not fund		
<b>Total:</b>				<b>\$35,033.4</b>	<b>\$34,538.1</b>	<b>\$21,324.2</b>	<b>\$16,662.5</b>	<b>\$13,166.2</b>	<b>\$9,325.7</b>	<b>\$60,478.6</b>		<b>\$13,739.3</b>	<b>\$7,584.9</b>

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

0319

INCOMPLETE TX/RX

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JUNEAU OFFICE

D. GIBBONS

MORRIS-WRIGHT

C. FRIES

RITA MIRAGLIA

R. THOMPSON

L. BARTELS

C. BERG

D. BRUCE

E. PIPER

B. SPIES

G. BELT

J. SULLIVAN

B. RICE

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO.

0320

INCOMPLETE TX/RX [ 30 ]

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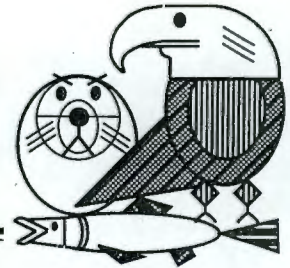
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Restoration Work Force

From: Molly McCannon Date: August 15, 1995

Comments: \_\_\_\_\_ Total Pages: 12

Here is the summary memo &  
summary spreadsheet that is  
going to the Trustee Council  
for their 8/25/95 meeting.

### RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina

Berg, Catherine

Fries, Carol

Fritts, Ellen

Gibbons, Dave

Joe Sullivan/Bill Hauser

Bartels, Leslie/Lisa Thomas

Miraglia, Rita

Morris, Byron

Piper, Ernie

Rice, Bud

Spies, Bob

Thompson, Ray

Wright, Bruce

Document Sent By: Keri Dale

8/15/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

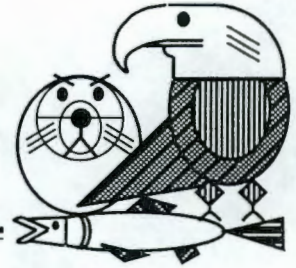
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Traci Number: \_\_\_\_\_

From: Rebecca Date: 8/16/95

Comments: Total Pages: 1

Traci - Just remembered something  
about the ITB... We didn't (and we  
need to) address the PAG transcripts.

Let's talk about it.

R

**FAX COMPLETE**

Document Sent By: RAW

9/9/94

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

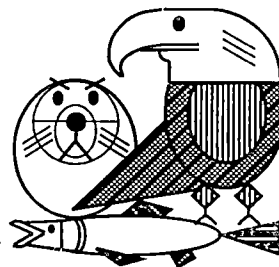
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



August 15, 1995

Dana Schmidt and Ken Tarbox  
Alaska Department of Fish and Game  
34828 Kalifornsky Beach Road, Suite B  
Soldotna, Alaska 99669-3150

Dear Dana and Ken:

Thank you for your memorandum dated August 1 regarding peer review and the sockeye overescapement project. You have raised a number of specific questions about peer review of the work on sockeye salmon lake limnology, including your annual report on Project 93002, and I have referred these to Dr. Spies. I will respond to you on those particulars following Dr. Spies' review. However, I do have some thoughts in response to the larger issues you raise.

You refer to the "recent limitation of peer review to a single reviewer, Phil Mundy." I see this a bit differently. The Trustee Council cannot afford, nor is it necessary, to have in-depth review meetings with multiple reviewers for every project every year. In the case of the lake limnology work, the Vancouver review in 1993 was organized by Dr. Spies, with assistance from Dr. Hilborn, at the request of the Trustee Council. Given that only minor modifications to your research were needed, and that you have followed a similar approach through the 1995 season, it has not been necessary to have another full-scale technical review. Thus, the limnological work had the benefit of multiple reviewers, including limnologists, when it was appropriate. As far as I know, there have not been any technical concerns about the limnology work, and I have heard Dr. Spies refer to it as "bordering on brilliant."

Given all this, the staff here, Dr. Spies, and the core peer reviewers themselves acknowledge that in some cases, the core reviewers do not have sufficient expertise to fully evaluate highly technical proposals. In those cases additional review is sought, either through meetings, such as the lake limnology review in Vancouver, or through review of detailed project descriptions and reports. Although we acknowledge that the core reviewers cannot be experts in everything, they are keenly aware of restoration and management needs and are experts in the management applications of research of many types. Given the mission of the restoration program and the fact that proposals on a wide array of subjects are considered, this is crucial. We also believe that the core fisheries peer reviewer, Dr. Phil Mundy, is exceptional in his

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



understanding of the management applications of a variety of types of fisheries research.

Your major concern appears to be that Dr. Spies performs both the roles of determining what is good science and offering recommendations on policy objectives and funding priorities. This is true. The Trustee Council purposely set up the present system because they wanted to have scientifically based recommendations on policy objectives and funding priorities from someone who is independent of agency agendas, perspectives, and priorities. Since the very first days of the EVOS program, the Trustee Council has expected the Chief Scientist to present advice on both technical merits and program priorities. The desire for independent advice is also why the EVOS staff, myself included, work for the Trustee Council as a group and not the individual Trustee agencies.

One underlying implication of your memorandum is that Drs. Spies and Mundy have undue influence over policy objectives and funding priorities and that they are responsible for the decision to deliberate further on funding for the lake limnology and other sockeye work in the Kenai River system. The decision to defer part of the Kenai sockeye work is not based on doubt about the technical aspects of the limnological and genetics work. Instead, the decision to defer reflects a desire to carefully build a balanced restoration program, taking into account the status of injured resources, project costs, what can be achieved through additional work, public comment, and other factors, including the relative amount of funds to be allocated for various program, resource, and geographic areas.

In addition to the Department's sockeye salmon proposals for the Kenai River, Kodiak, and Coghill Lake systems (at a minimum total cost exceeding \$3 million over the next 4 fiscal years), the Department also has proposed Kenai River habitat restoration work for nearly \$600,000 (totalling about \$2.2 million over the next 3 fiscal years) and is encouraging acquisition of numerous small land parcels along the river. If acquired, the costs of these parcels may run in the millions of dollars. Given these proposals related to the Kenai River and/or sockeye salmon, as well as all of the other competing needs for EVOS funding, it will be extremely difficult for the Trustee Council to maintain, much less expand, sockeye salmon work as has been requested by the Department in FY 1996.

Although the Trustee Council has an explicit policy against funding projects which may be considered part of "normal agency management," the EVOS process nonetheless has come under heavy public criticism for doing just that. As funds available for research and monitoring decline, you can expect that the Trustees will become increasingly vigilant in its efforts to eliminate use of EVOS funding for what should be on-going agency operations. On the other hand, the Trustee Council has strongly supported development of new management tools, such as the fine genetics work in project 95255, provided that an agency or some other entity will sustain

implementation over the long term. I certainly hope that this will happen for the sockeye work funded thus far.

Finally, whatever decision the Trustees ultimately make will reflect their own significant expertise as well as the views of agency staff, principal investigators, EVOS staff, the Chief Scientist and peer reviewers, the Public Advisory Group, and the general public. I hope that you both continue to be part of this collective decision-making process. If you believe it would be helpful, I would be happy to meet with you in Soldotna, here in Anchorage, or in Juneau to discuss this further.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is fluid and extends to the right.

Molly McCammon  
Executive Director

mm/raw

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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

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# Exxon Valdez Oil Spill Trustee Council

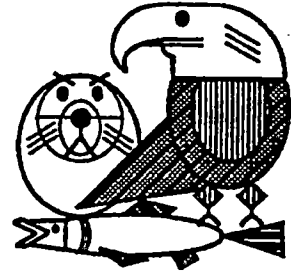
Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Molly McCammon  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: August 14, 1995

RE: Transition to the Department of Fish and Game

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Based on discussions with Kevin Brooks, Administrative Services Director, Department of Fish and Game, it has been determined that an assessment of the data processing/network in the Anchorage facility should be undertaken. This assessment would provide the DP Manager an opportunity to evaluate existing hardware and software configurations and allow for a smooth transition between agencies.

It has been requested that any documentation on the system, be sent to Bill Johnson in Juneau at the following address:

P.O. Box 25526  
Juneau, Alaska 99802-5526

(907) 465-6082 phone  
(907) 465-6078 fax

I will let you know when to expect Bill, once his reservations have been made. In the meantime, I will continue to update you as we approach October 1 and the consolidation of our funding into the Department of Fish and Game.

cc: Kevin Brooks, ADF&G  
Eric Myers, EVOS

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### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

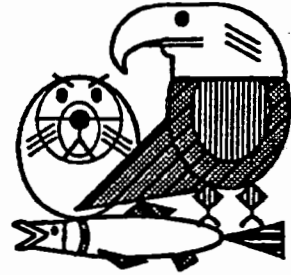
Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

**TO:** Molly McCammon  
**FROM:** *Traci Cramer*  
Traci Cramer  
Administrative Officer

**DATE:** August 14, 1995

**RE:** FFY 1995 Budget Amendments

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It is requested that \$102,000 of the funding associated with the contract to provide audit services in the FY 1995 budget be transferred to the Alaska Department of Fish and Game.

As approved, the 1995 budget included \$60,000 for the Alaska Department of Environmental Conservation and \$50,000 for the National Oceanic and Atmospheric Administration. The proposed transfer would retain \$8,000 in the Alaska Department of Environmental Conservation for expenses which have been incurred to date.

The requested action does not change the scope or objective of the project, but consolidates the funding in one agency. In the FY 1996 proposed budget, all of the funding associated with the an external audit is located in the Alaska Department of Fish and Game.

Per the financial operating procedures, the proposed transfer exceeds the \$25,000 or 10% limitation and would require Trustee Council action.

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### Trustee Agencies

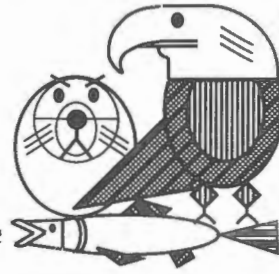
State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

**To:** Cathy @ G. Frampton's Office  
Renee @ P. Janik's Office  
Linda @ S. Pennoyer's Office  
Carla @ F. Rue's Office  
Santé @ M. Brown's Office  
Vicki @ C. Tillery's Office  
Wanda @ D. Williams' Office

Post-it® Fax Note	7671	Date	8/14/95	# of pages	1
To	see distribution		From	Rebecca	
Co./Dept.			Co.		
Phone #			Phone #		
Fax #			Fax #		

**From:** Rebecca Williams *RW*  
Exxon Valdez Restoration Office

**Date:** August 14, 1995

**Subj:** August 15 Trustee Council Teleconference Meeting

The TC teleconference is confirmed for Tuesday, August 15 at 3:30 p.m. The conference operator will contact each TC member at their office or in Dan Sakura's case, at home. Molly has informed me there will not be any material distributed for this meeting, but I do know that the topic is habitat negotiation issues.

### Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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 \*\*\* MULTI TRANSACTION REPORT \*\*\*  
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\*\*\* ACTIVITY REPORT \*\*\*  
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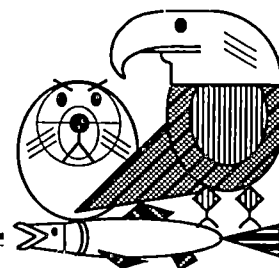
# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178

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August 14, 1995

James E. Seeb  
Geneticist  
Alaska Department of Fish and Game  
333 Raspberry Road  
Anchorage, Alaska 99518

Dear Jim:

Thank you for your letter of August 8 regarding the Trustee Council's scientific review process. I take your concerns seriously and would be happy to discuss them in person, perhaps with your Commissioner, Frank Rue. However, I first want to give you some thoughts in reply.

The Trustee Council does not endeavor to be the National Science Foundation nor is it a granting institution in any typical sense. The Trustee Council has a legal mandate to restore resources injured by the *Exxon Valdez* oil spill, and we seek to carry out that very focused mission with scientific integrity and public accountability.

As you stated, the Trustee Council developed its basic approach to scientific review during a period of litigation with Exxon. However, this basic process appears to serve us well, and, short of having a large in-house scientific staff, we believe that no obvious alternative will achieve the needed results and products. The Trustee Council, Dr. Spies, and the staff have given extensive consideration to relying on a process that is mainly based on volunteers, and we consider such an approach to be fundamentally unworkable. Some of the key reasons follow.

The Trustee Council's mission is to put together an integrated, applied restoration program, not to review a series of independent proposals submitted in response to requests for proposals within a given field of study. It is essential that there be continuity among the core peer reviewers, with whom Dr. Spies and the EVOS staff are in contact repeatedly over the course of a year. Indeed, some reviewers have been with the restoration program since its inception, and this is a tremendous benefit that could not be obtained by convening an occasional blue-ribbon panel of volunteers. Moreover, past experience with volunteers shows that the quality of the reviews is highly variable, depending on the time available to the reviewer and the priority that the individual gives to the assignment. We often require opinions from reviewers on extremely short notice and with turn-around times of minutes and hours, not weeks. In part this is needed because of frequent demands by the Trustee

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

agencies to review and approve requests that are submitted late or on short notice. Again, we see no alternative but to have paid reviewers.

The EVOS staff and the core reviewers themselves acknowledge that in some cases, genetics being one, the core reviewers do not have sufficient expertise to fully evaluate highly technical proposals. Indeed, that is why we have sought additional reviews in the past, as outlined in Dr. Spies' letter to you dated June 19. It is also the reason we have scheduled a special two-day review of all pink salmon proposals related to genetics, straying, and stock identification in the fall. Dr. Spies is now recruiting experts in fisheries genetics to be a part of that meeting, and your recommendations for potential invitees have been sought. In part, this meeting is being organized in response to your concerns. Although we acknowledge that the core reviewers cannot be experts in everything, they are keenly aware of restoration and management needs and are experts in the management applications of research of many types. Given our mission and the fact that we consider proposals on a wide array of subjects, this is crucial. We also believe that the core fisheries peer reviewer, Dr. Phil Mundy, is exceptional in his understanding of the management applications of a variety of types of fisheries research.

One of the ways that the EVOS program differs from that of the National Science Foundation and other institutions that provide major scientific funding is the degree of access afforded principal investigators. This is an extremely open process, in which principal investigators always have a chance to reply and appeal any recommendations and decisions. There have been many instances where good ideas have been presented in poor proposals, and we have worked with an investigator to develop a proposal that the Trustees could support. More typically, a letter of rejection with an invitation to try again in another year is all that such investigators would receive. In your own case, you have felt free to call me to express your concerns about the review process, and both Drs. Spies and Gunther have met and corresponded with you repeatedly about your proposals and reviews of those proposals. We think we bend over backwards to be accessible and flexible.

If this amounts to "scientific hazing," I am greatly troubled. What do you mean by this phrase? If you have specific charges to make, I want to have the details, which I will consider in confidence.

Your concern about reliance on opinions from one or a small number of reviewers is particularly interesting in view of earlier criticisms of the EVOS program. Specifically, this program was strongly criticized for shuffling different reviewers in and out, which made it difficult for principal investigators to develop and stick with a consistent approach to a problem. Moreover, the decisions "on a broad array of restoration monitoring and research" made by the Trustee Council do not rely on recommendations from one or a small number of reviewers. The Trustees' decisions reflect their own significant expertise as well as the views of agency staff, principal investigators, EVOS staff, the Chief Scientist and peer reviewers, the Public Advisory Group, and the general public.

In this regard, you point to the "laudable goal" of providing opportunities for the nonagency public to participate in the restoration process. This is not an abstract goal. It is a legal and moral mandate, which we take very seriously. Public participation--including widely differing perceptions of EVOS priorities--has made EVOS a more strong and balanced program. Were the Trustees to side with the weight of public opinion, however, we might not be funding \$18 million worth of research, monitoring, and general restoration in Fiscal Year 1996. Many of our constituents believe that entirely too much money is being spent--"wasted," in their view--on science and activities which are or should be normal agency responsibilities.

As you state, research and other projects funded by the Trustee Council must be consistent with the objectives of the state and federal management agencies. This policy guideline has been fundamental to EVOS since its inception. Given that the Trustees consist of the heads of the state and federal management agencies, if there is a problem in this regard, the Trustees have every opportunity to provide that guidance. It is important to recognize, however, that while EVOS work must be consistent with agency objectives, we are not here to serve or do the work of the agencies. We must respond to the mandate to restore injured resources, and it is essential that we bring to that process a view that is independent of agency agendas and perspectives.

Jim, you and your work have made great contributions to the EVOS process, and we hope that you will continue to give us the benefit of your work on behalf of the Department of Fish and Game. We are eager to work with you and the Department to develop future projects and priorities. Frankly, however, this has been difficult, when what we receive from the Department is an uncoordinated series of proposals that cost more than we can afford and that do not reflect any overall setting of priorities by the Department. Everyone has viewed EVOS as a great source of funds to do the work that they think is important, and we are then left with the unpleasant task of making the hard decisions about what to support and what to reject. As the amount of funds available for research and monitoring declines, the decisions will get even tougher as we work to put together a tightly-integrated program that is defensible scientifically and publicly. Independent scientific review by paid, qualified individuals who are familiar with the nature, scope, and history of EVOS are critical to this process. We need your help as well.

Sincerely,



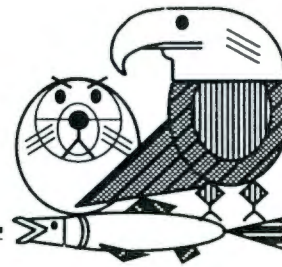
Molly McCammon  
Executive Director

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Lisa Pusich Number: 1-907-465-2347

From: Molly McCarroll

Comments:

per your request

① Org chart

② List of

③ mou. w  
and the Tr

FAX to  
Lisa Pusich  
465-2347  
Div of  
Legislative

org chart  
list of employees  
w/ PCNs

~~mou on exec. dir. and  
hiring.~~

~~PDQs by Sept.~~

as most of you know  
PDAs do not exist for our  
positions

Document Sent By: Rebec

9/9/94

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

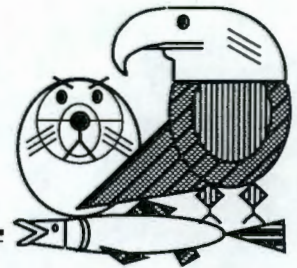
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Lisa Pusich Number: 1-907-465-2347

From: Molly McCammon Date: August 14, 1995

Comments: Total Pages: 7

Per your request, the following includes:

① Org chart

② List of employees w/ PCN's and

③ MOU. w/ the Executive Director  
and the Trustee Council.

Document Sent By: Rebecca

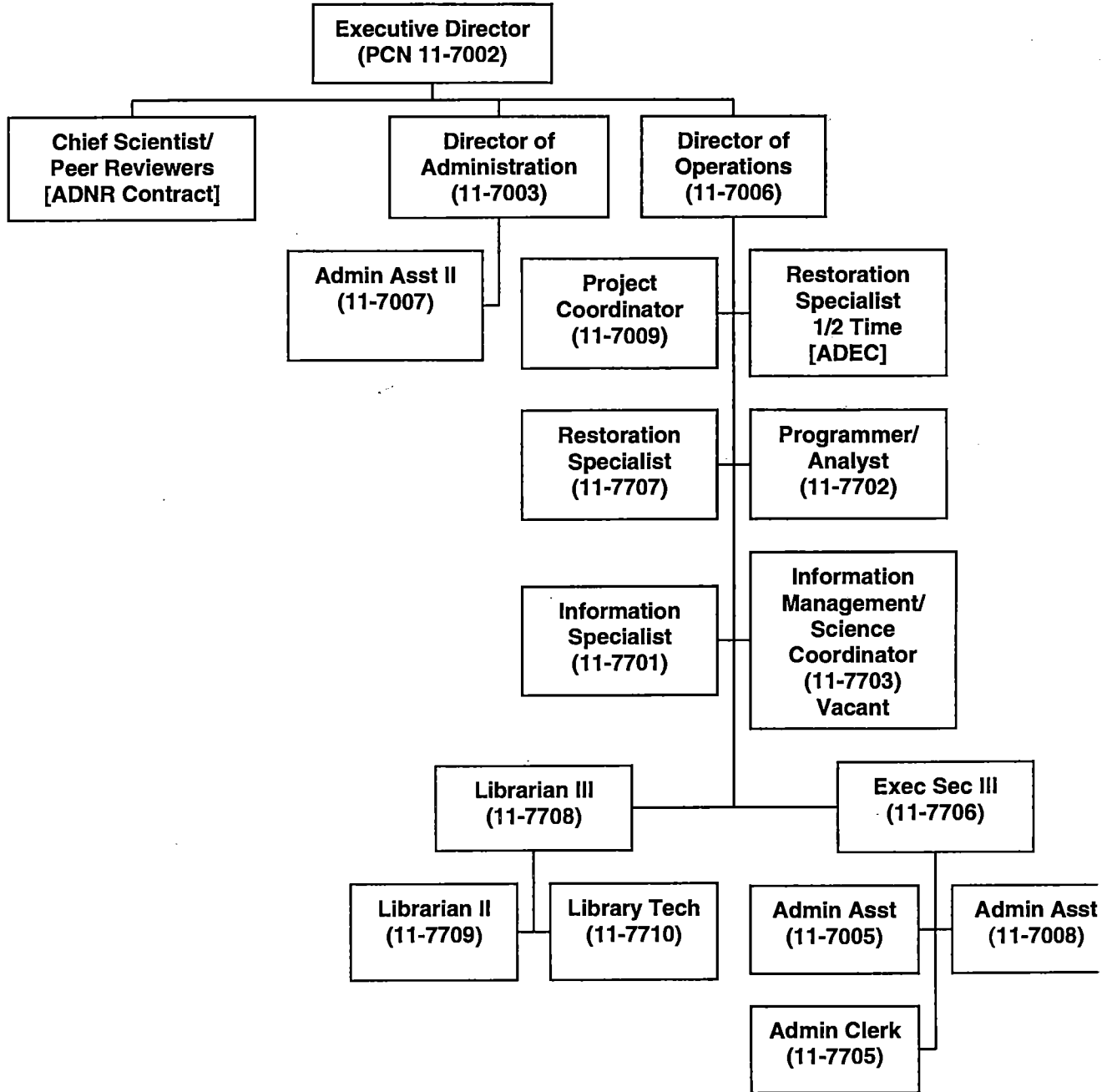
9/9/94

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council Staff



## O.S. Trustee Council PCNs

<u>PCN</u>	<u>Name</u>	<u>R/S</u>	<u>Loc</u>	<u>Code</u>	<u>Title</u>	<u>Appt/Date</u>
117002	McCammon, Molly	28E	EBA	X0142	Exec Dir Trustee Council	12/05/94
117003	Cramer, Traci L	24D	AWA	X0039	Administrative Officer	09/01/94
117005	Womac, Cherri G	14B	EBA	X0446	Administrative Asst II	01/14/94
117006	Myers, Eric F	26A	EBA	X0924	Director Operations	02/13/95
117007	<i>vacant</i>	14B	AWA	X0446	Administrative Asst II	
117008	Yockey, Tami L	14B	EBA	X0446	Administrative Asst II	10/01/94
117009	Schubert, Sandra	23A	EBA	X0868	Project Coordinator	02/13/95
117701	Evans, L.J.	18C	EBA	X1108	Public Information Officer	01/16/94
117702	Lane, Ward H	18B	EBA	X1109	Analyst Programmer	01/16/94
117703	vacant 2/13/95	21	EBA	X1107	Restoration Specialist	
117704	vacant 9/8/94	16	EBA	X0445	Administrative Assistant	
117705	Hile, Keri M	11A	EBA	X0110	Administrative Clerk	10/04/94
117706	Williams, Rebecca A	16D	EBA	X0806	Executive Secretary III	01/14/94
117707	vacant 4/16/94	19	EBA	X0193	Program Coordinator	
117708	Holba, Carrie A	19A	EBA	X1162	Librarian III	01/14/94
117709	Hayes, Beverly T	17A	EBA	X1161	Librarian II	01/14/94
117710	Lawrence, Jeffrey S	11A	EBA	X1160	Library Assistant	01/14/94

Last Update-March 8, 1995

AGREEMENT BETWEEN THE STATE OF ALASKA  
AND THE *EXXON VALDEZ* OIL SPILL TRUSTEE COUNCIL REGARDING  
AN EXECUTIVE DIRECTOR FOR THE TRUSTEE COUNCIL

This agreement is entered into between the State of Alaska ("State") and the *Exxon Valdez* Oil Spill Trustee Council, ("Trustee Council"), the latter being that group of federal and state officials assigned the responsibility of administering the trust established under the Memorandum of Agreement and Consent Decree entered into by the State and the United States in Civil Action No. A 91-081 CV in settlement of claims to money received for the injury, loss or destruction of the natural resources affected by the March 24, 1989, *Exxon Valdez* oil spill.

In order to facilitate the employment by the Trustee Council of an Executive Director, the State and the Trustee Council agree as follows:

1. The State shall create and assign an exempt position from the state service to be responsible to the Trustee Council as the Trustee Council's Executive Director. The position shall be designated Executive Director of the *Exxon Valdez* Oil Spill Trustee Council (the "Executive Director"). The State shall further create and assign exempt positions from the State service to be responsible to the Executive Director for such senior staff positions under the Executive Director as are approved by the Trustee Council.

2. The appointment of a person to fill the Executive Director position is not final until the appointment is approved unanimously by the Trustee Council. The appointment of persons to fill senior staff positions under the Executive Director shall be made by the Executive Director subject to approval by the Trustee Council.

3. Any person appointed to the position of Executive Director to the Trustee Council shall serve at the pleasure of the Trustee Council and may be removed from the position only upon a unanimous vote of all the members of the Council. Any person appointed to a



senior staff position by the Executive Director shall serve at the pleasure of the Executive Director. Removal of any of these individuals, including the Executive Director, need not be based on cause and no property or other interest in continued employment is or may be created.

4. The Trustee Council agrees to pay the State on a periodic basis for all costs incurred by the State in the execution of this agreement including the salary paid to the Executive Director and other senior staff of the Trustee Council by the State and any contributions made by the State to any employee benefit plan or program on behalf of the Executive Director or other senior staff members. On-going supervision of the Executive Director position will be carried out by one state trustee council member and by one federal trustee council member. There shall be at least one annual performance evaluation meeting of the Executive Director with all trustee council members. This performance evaluation process will provide the basis for extending the employment and adjusting the salary of the Executive Director.

5. The duties of the Executive Director are as described in the Position Description Questionnaire for the position and as otherwise determined by the Trustee Council. All other terms and conditions of employment of the Executive Director, so long as they are not in conflict with the terms of this agreement, shall be determined by the Trustee Council. The scope and extent of the Executive Director's authority to act on behalf of the Trustee Council shall be determined by the Trustee Council.

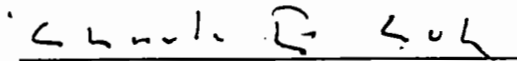
6. This agreement may be modified or amended by mutual agreement of the parties, but only if such agreement is in writing and properly executed.

DATE: 12-23-93




WALTER J. HICKEL  
Governor  
State of Alaska

DATE: 12-20-93



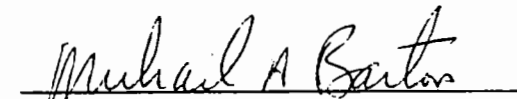
CHARLES E. COLE  
Attorney General  
State of Alaska

DATE: 12-22-93



PAUL GATES  
Regional Environmental Officer  
for Alaska  
U.S. Department of the Interior

DATE: 12/20/93



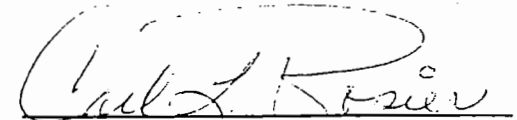
MICHAEL A. BARTON  
Regional Forester  
Alaska Region  
USDA Forest Service

DATE: 12/20/93



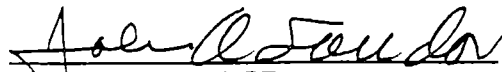
STEVEN PENNOYER  
Director, Alaska Region  
National Marine  
Fisheries Service

DATE: 2/20/93



CARL L. ROSIER  
Commissioner  
Alaska Department of  
Fish and Game

DATE: 12/19/93



JOHN A. SANDOR  
Commissioner  
Alaska Department of  
Environmental Conservation

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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

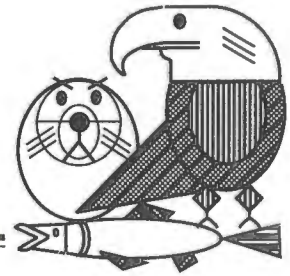
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



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## MEMORANDUM

**To:** All EVOS Staff

**From:** Molly McCammon  
Executive Director *Molly*

**Date:** August 14, 1995

**Subj:** Position Description Questionnaires

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As most of you know, Position Description Questionnaires (PDQ) do not exist for each of our jobs. I have spoken with most of you about the need to complete these. I am now requesting that this be accomplished by September 1, 1995. A blank PDQ is attached. I consider this a priority request.

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

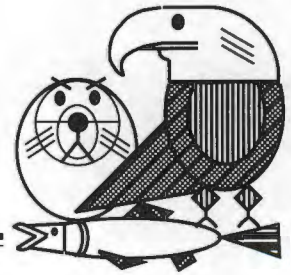
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

**To:** Cathy @ G. Frampton's Office  
Renee @ P. Janik's Office  
Linda @ S. Pennoyer's Office  
Carla @ F. Rue's Office  
Sante @ M. Brown's Office  
Vicki @ C. Tillery's Office  
Wanda @ D. Williams' Office

**From:** Rebecca Williams *RW*  
Exxon Valdez Restoration Office

**Date:** August 11, 1995

**Subj:** Start Time For The August 25 Trustee Council Meeting

**FAX COMPLETE**

Molly has asked me to see if folks from Juneau could fly in to Anchorage on August 24, so the TC meeting could begin earlier than 10:00 a.m. There is some concern about the timeliness of that first flight arriving in Anchorage from Juneau. The meeting could begin and adjourn earlier (hopefully) so folks headed back to Juneau could catch the 6:05 p.m. flight. Please indicate below if your TC member can fly into Anchorage August 24, and fax this memo back to me at the number listed above.

Yes, fly in to Anchorage August 24 \_\_\_\_\_

No, fly in to Anchorage August 24 \_\_\_\_\_

Also, Molly indicated this morning that she will try to schedule an Executive Session teleconference for the Trustees Tuesday, August 15, at 3:30 p.m. (**TENTATIVELY**). I will touch base with each of you later this afternoon about this meeting. As always, if you have any questions, please call me. Have a good weekend.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

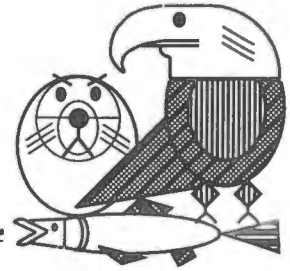
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## **FAX COVER SHEET**

**To:** Cathy @ G. Frampton's Office  
Renee @ P. Janik's Office  
Linda @ S. Pennoyer's Office  
Carla @ F. Rue's Office  
Sonte @ M. Brown's Office  
Vicki @ C. Tillery's Office  
Wanda @ D. Williams' Office

**From:** Rebecca Williams  
Exxon Valdez Restoration Office

**Date:** August 11, 1995  
11:15 a.m.

**FAX COMPLETE**

**Total Pages:** 2

### **Comments:**

Please distribute this fax to those listed above. Thank you.

**Document Sent By:** Rebecca

4/27/95

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
\*\*\*\*\*

TX/RX NO. 0214

INCOMPLETE TX/RX	[ 29] 19074652332	F. RUE
	[ 36] 2787022	ALEX-CRAIG
TRANSACTION OK	[ 09] 19075867589	JUNEAU OFFICE
	[ 25] 19075867840	P. JANIK
	[ 26] 19074652075	B. BOTELHO
	[ 27] 12022084684	G. FRAMPTON
	[ 28] 19075867249	S. PENNOYER
	[ 31] 19074655070	G. BURDEN
	[ 37] 2714102	D. WILLIAMS

ERROR



\*\*\*\*\*  
\*\*\* MULTI TRANSACTION REPORT \*\*\*  
\*\*\*\*\*

TX/RX NO. 0214

INCOMPLETE TX/RX [ 36] 2787022 ALEX-CRAIG

TRANSACTION OK [ 29] 19074652332 F.RUE

ERROR

\*\*\*\*\*  
\*\*\* ACTIVITY REPORT \*\*\*  
\*\*\*\*\*

TRANSMISSION OK

TX/RX NO. 0214

CONNECTION TEL 2798644

CONNECTION ID

START TIME 08/11 13:38

USAGE TIME 01'16

PAGES 2

RESULT OK

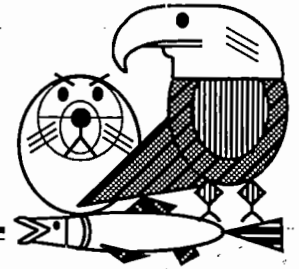
*Alex - Craig*

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



---

## MEMORANDUM

**To:** Dave Cechowski, Contracting Officer  
Department of Administration

**From:** Molly McGammon  
Executive Director

**Date:** August 11, 1995

**Subj:** ADA Improvements for the Simpson Building

---

In response to your memo of August 7, 1995, we are fully prepared to move if ADA improvements are not met by the December 31, 1995 deadline. I share your concern over this matter. Modifications and tenant improvements should be completed or well underway by this date. It is not our preference to relocate our office, however, we will if necessary.

cc: David Bruce, ADEC  
Ernie Greek, ADF&G

mm/raw

---

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

*Rebecca*

# MEMORANDUM RECEIVED State of Alaska

Department of Administration  
Division of General Services

AUG 8 1995

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL

**To:** Molly McCammon  
Executive Director Of Operations  
Exxon Valdez Oil Spill Trustee Council

**Date:** August 7, 1995

**Telephone no:** 276-3320

**From:** Dave Cechowski *DC*  
Contracting Officer

**Subject:** ADA improvements  
at 645 G Street  
(Simpson Bldg.)

As you know, the term of your present lease was extended under the authority granted in SB 129. As a condition of the extension, the Lessor must bring the space into ADA compliance and provide tenant improvements on or before December 31, 1995.

To date the Lessor has installed accessible door hardware on the fourth floor offices. No other ADA improvements have been performed on the fourth floor and, to my knowledge, no one from the first floor library has been contacted regarding the scheduling of ADA work on that floor. These facts have caused me great concern.

Please be aware that my concern started back in May, as five (5) months had transpired since we signed the extension and no ADA upgrades or tenant improvements had been accomplished on any floor at that time. I sent a letter (copy attached) to Hoffmann Commercial addressing my concern. The response I received only heightened my feeling that, (1. the Lessor has no intention to provide the ADA improvements or, (2. the Lessor is trying to avoid performing the improvements by selling the building. I think the second option is more likely, as I have received rumors that he is indeed trying to sell.

In my May 23, 1995 letter, I stated failure to provide the ADA improvements "...may be considered a breach of our contract." Considering the contents of the response letter I received from Hoffmann Commercial and their sloth like approach toward providing the improvements, it appears they have no fear of the State taking any type of action.

Memo to Molly McCammon

August 7, 1995

Page 2 of 2 pages

It may be possible to bring your leased space into full ADA compliance by the December 31, 1995 date. As much as I would like to think this will occur, I personally do not believe it will.

Therefore, prior to sending another letter placing the Lessor on notice that we will start the process to vacate should the space not be completed timely, I need to know that your organization is willing to move. Alternatively, I need to know that your organization is willing to remain in the space after December 31, 1995 without receiving the complete ADA and tenant improvements. Please send me your position, in writing.

I will await your written input prior to initiating any action.

cc: David Bruce  
Restoration Specialist  
Dept. of Environmental Conservation

Attachment

DEPARTMENT OF ADMINISTRATION  
DIVISION OF GENERAL SERVICES

2400 VIKING DRIVE  
ANCHORAGE, ALASKA 99501  
PHONE: (907)276-3320  
FAX: (907)278-0352

CERTIFIED P 463 854 681

May 23, 1995

Steven E. Criswell  
Vice President  
Hoffmann Commercial, Inc.  
3000 A Street, Suite 400  
Anchorage, Alaska 99503

Re: ADA modifications to the Simpson Building located at 645 "G" Street, Anchorage (Lease 2239).

Dear Mr. Criswell:

During the negotiations that resulted in extending Lease No. 2239 under the authority contained in S.B. 129, ADA modifications were to be accomplished "...on or before December 31, 1995, in accordance with the schedule received and on file dated December 28, 1994." The December 28, 1994 schedule referenced was a letter from you indicating "Beginning in January 1995, we will start performing A.D.A. upgrades to the fourth (sic) floor space." and goes on to state "All required renovations on the fourth floor should be substantially completed by approximately May 1, 1995."

It has been brought to my attention that, as of this date, modifications to the fourth floor have not been completed. In fact, no ADA modifications have even been started. This causes me great concern. We entered into these negotiations in good faith. Insuring the leased space is brought into full ADA compliance was, and still is, a requirement that must be accomplished timely. My concern is compounded by the fact that during these negotiations all parties were made aware of the fact that the Department of Environmental Conservation employs a person with a disability who works on the fourth floor. The May 1, 1995 date was established to allow ample

Steven E. Criswell

(2)

May 23, 1995

time to achieve the fourth floor ADA modifications, in part, to accommodate this employee.

As the fourth floor ADA modifications have not been started, let alone "substantially completed" by the scheduled date, I have grave concerns whether the ADA modifications to the first floor will be accomplished by the September 1, 1995 date indicated in your letter. This leaves a marginal amount of time to complete all the remaining ADA modifications by December 31, 1995.

I fully understand that unanticipated delays can occur due to unavailability of accessible hardware and materials, however, I have not been made aware of any such occurrence. Nor has any request to extend the May 1, 1995 completion date for the fourth floor been received.

Failure to provide the ADA compliance within the stipulated time is not only unacceptable, it may be considered a breach of our contract. Therefore, I ask that Hoffmann Commercial, Inc. immediately begin to provide the necessary ADA modifications to the fourth floor and report back to me, within five (5) working days of receipt of this letter, with a progress report and a project schedule indicating completion dates for the tasks necessary to bring all the leased space into full ADA compliance.

Sincerely,



Dave Cechowski  
Contracting Officer

cc: David Bruce  
Restoration Specialist  
Dept. of Environmental Conservation

Vern Jones  
Chief Procurement Officer

Simpson Partnership  
P O Box 143478  
Anchorage, AK. 99514

# Exxon Valdez Oil Spill Trustee Council

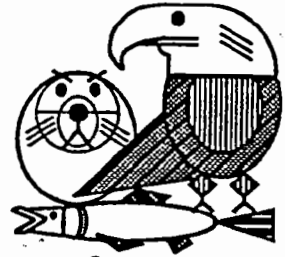
Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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August 11, 1995

Ms. Denny Kay Weathers  
Box 1791  
Deep Bay, Hawkins Island  
Via Cordova, Alaska 99574

Dear Ms. Weathers:

I referred your comments concerning the need for king crab studies to the Trustee Council scientific staff. They indicated that, in fact, brown king crab was studied after the spill. The study was discontinued after researchers were unable to find very many crabs either in areas affected by oil or those unaffected by the spill. In addition, other studies initiated after the spill indicated that there was (and is) very little oil in either the water column itself or on the floor of the deep ocean areas of Prince William Sound. Thus, they concluded that there is little evidence of a link between the disappearance of the crabs and the spill.

I am including a note from the Chief Scientists on the subject in response to your comment, and a copy of the study plan for the crab study (Fish/Shellfish #14).

I hope this information is useful.

Sincerely,

A handwritten signature in cursive script that reads "Bob Loeffler".

Bob Loeffler  
Restoration Specialist

Attachments



A P P L I E D  
*marine*  
S C I E N C E S

August 3, 1995

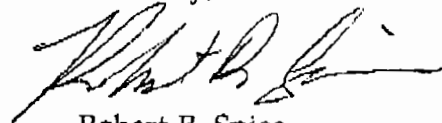
Stan Senner  
Science Coordinator  
Exxon Valdez Oil Spill Trustee Council  
645 G Street Ste.402  
Anchorage, AK 99501

Re: Inquiry on King Crab studies following the EVOS

Dear Stan.

There was a study in 1989 by the Auke Bay Laboratory on king crab in PWS following the oil spill. The investigators put crab pots in several parts of PWS in order to see if there were systematic differences in abundance of king crab between the oiled and unoled portion of PWS. Unfortunately their catch rate was so low that there was little that could be concluded from the study. My recollection is that the pots were set very deep. Since we have little evidence of detectable *Exxon Valdez* oil below 100 m in PWS and only a few locations where it has been detected below 40 m, the evidence is not strong that there is a link between the disappearance of the crabs and presence of oil in deep water.

Sincerely,



Robert B. Spies  
Chief Scientist

CC: R. Loeffler:



## FISH/SHELLFISH STUDY NUMBER 14

### Study Title:

Injury to Prince William Sound Crabs

### Concern/Justification:

The diverse marine habitats of Prince William Sound support a variety of crab species. Two of these, the brown king crab and Dungeness crab, cannot be assessed with trawls. Brown king crabs, which occur in very deep waters, currently support a commercial fishery. Dungeness crabs, which occur in more shallow water, currently support subsistence and sport fisheries, and have supported a commercial fishery in the past. Crabs are known to be very sensitive to hydrocarbons. Crabs are known to lose legs, suffer egg loss, and have molting difficulty as a result of hydrocarbon exposure. It is suspected that Dungeness crabs may be particularly susceptible due to their shallow-water ecology.

### Objectives:

- A. Assess the levels of hydrocarbons in Dungeness crabs at four oiled and four non-oiled sites in the Sound.
- B. Assess the levels of hydrocarbons in brown king crabs at nine sites in the Sound.
- C. For both crab species, assess the incidence of limb loss and abnormalities in newly formed crab shells, and assess such reproductive factors as fecundity, egg loss, condition, and development; and for Dungeness crabs, assess larval production from ovigerous females collected in oiled and non-oiled areas.
- D. Determine whether these observations demonstrate any adverse changes in viability.
- E. Identify potential alternative methods and strategies for restoration of lost use, populations, or habitat where injury is identified.

### Relationships with Other Studies:

Information on the geographic extent and persistence of oil in crab habitats will be provided by the suite of Air/Water and Coastal Habitat studies, especially Air/Water Study 2, and by Fish/Shellfish Study 20, Undersea Observations. Related observations will be made on crabs outside the Sound under Fish/Shellfish Study 22. The results of these two crab studies will be used in Economic Use Studies 3, 5, and 6.

Methods and Analyses:

Dungeness crab samples were collected immediately after the oil spill. Similar samples will be collected in the autumn prior to egg hatch. Eight sites, four in oiled and four in control areas, will be sampled by diver transects and pot gear. Fecundity and egg condition will be determined from examination of pleopod collections. Fecundity will be compared among females of similar size, and parameters of fecundity-size relationships will be tested for differences. Ovigerous crabs from oiled and non-oiled areas will be held in the laboratory until larval release and larval production are estimated.

For brown king crab, samples will be collected in August. Nine sites will be selected based upon pre-survey examination for oil contamination in crab habitat by the "Undersea Observations" study. Crabs will be collected with commercial king crab pots systematically deployed in nine areas. Sediment samples obtained through air-water studies will be used to post-stratify the statistical analysis according to the severity of oil contamination. Data on fecundity and egg condition will be determined from examination of pleopod collections. Fecundity will be compared among females of similar size and parameters of fecundity-size relationships will be tested for differences.

For both species, necropsy and hydrocarbon samples will be collected based upon standard procedures. Statistics for analysis of variance will be computed to determine differences in hydrocarbon content in crabs and sediment, incidence of leg loss, abnormalities in shells of newly molted crabs, necropsy, and estimated reproductive parameters among areas.

Lead Agencies: Alaska Department of Fish and Game (king crab) and National Oceanic and Atmospheric Administration (Dungeness crab)

Cooperating Agency(ies): None

Budgets:

Alaska Department of Fish and Game

Salaries	\$20.6
Travel	1.5
Contracts	38.0
Supplies	4.8
Equipment	<u>0.0</u>
<u>TOTAL</u>	\$64.9

National Oceanic and Atmospheric Administration

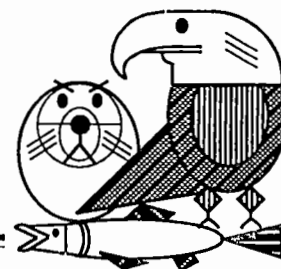
Salaries	\$30.0
Travel	4.0
Contracts	20.0
Supplies	2.0
Equipment	<u>22.0</u>
<u>TOTAL</u>	\$78.0

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



August 10, 1995

Michael Carey  
Editorial Page Editor  
Anchorage Daily News  
POB 149001  
Anchorage, Alaska 99514

Dear Editor:

Nicholas Bays is very clearly not informed about the activities of the *Exxon Valdez* Oil Spill Trustee Council. In his August 9 Forum article, he mistakenly asserted that the main focus of the Trustee's management of the civil settlement funds is purchasing lands affected by the 1989 oil spill. Purchasing privately owned lands from willing sellers to protect habitats critical to species injured by the spill is certainly one element of the overall restoration program. However, the Trustees have strongly supported a comprehensive approach to restoration. Since the settlement of the governments' lawsuits in October 1991, this program has included scientific research, monitoring, and direct restoration as well as habitat protection.

Projects supported by the Trustee Council have contributed to the restoration of injured resources in the spill region in many ways, such as removal of oil residues in mussel beds in Prince William Sound; collecting ecosystem data that will aid management of injured wild stocks of pink salmon and herring; gathering information needed to understand continuing declines in seabird and marine mammal populations injured by the spill; contributing to recovery of traditional subsistence practices by villagers who have experienced a decline in the availability of food resources as a result of the spill; and contributing toward construction of the Alaska SeaLife Center in Seward, which will serve as a world-class research institute focussing on the fish, seabirds and marine mammals that were injured by the spill.

This balanced approach was developed in direct response to the thousands of comments the Trustees received from the public during the development of its Restoration Plan. The Trustees will continue to restore injured biological resources and human services in the oil spill region using practical and efficient means identified by reputable scientists and wildlife managers.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is written in black ink and is positioned above the printed name.

Molly McCammon  
Executive Director

mrm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

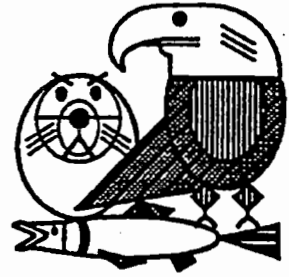
Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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## MEMORANDUM

TO: Molly McCammon  
FROM: *Traci Cramer*  
Traci Cramer  
Administrative Officer

DATE: August 9, 1995

RE: Cash Flow Explanation

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This explanation is being provided for the cash flow statement and supporting schedules dated August 9, 1995. Where appropriate, I have indicated the month that a payment is anticipated.

The statement and supporting schedules have been adjusted as follows.

1. Increased the FFY 1996 Authorization for Administration, Scientific Mgt. & Public Information from \$3,200,000 to \$3,400,000.
2. Adjusted the reimbursements to reflect the withdrawal of \$3,000,000 in the latter part of FFY 1995 and moved later payments forward one year.
3. Adjusted the Restoration Reserve to reflect the first payment in September 1995, rather than July 1995.
4. Added a new expenditure of \$2,000,000 in October of FFY 1997 for special facilities.
5. Reduced the FFY 2002 Work Plan from \$12,000,000 to \$10,000,000.
6. Moved the year 2000 Restoration Reserve payment to the year end.

### FY Increases & Other Authorization

This transaction only occurs in FFY 1995 and consists of authorization to the USFS for Habitat Acquisition and Support.

### Administration, SRB & Public Information

All the distributions occur in September of the prior year to reflect actual withdrawal.

FY General Restoration - Monitoring and Research

With the exception of FFY 1995, all distributions occur in the September to reflect actual withdrawal from the joint account. This statement reflects Trustee Council action through March 31, 1995.

Land Acquisition Down Payments

Down payments reflected in FFY 1995 included the following.

Orca Narrows	\$1,450.0	Jan.
Orca Narrows	\$200.0	April
Akhiok-Kaguyak, Incorporated	\$13,000.0	April
Old Harbor	\$4,000.0	April
Kodiak Island Borough	\$8,400.0	Aug.
Koniag, Incorporated	\$3,000.0	Aug.
Chenega Corporation	\$7,600.0	Sept.

Down payments reflected in FFY 1996 include the following.

Kenai (Port Graham/English Bay)	\$3,500.0	Oct.
Eyak Corporation	\$10,000.0	Jan.
Tatitlek Corporation	\$2,400.0	Jan.
Afognak Joint Ventures	\$14,000.0	Feb.

Land Acquisition Payments

The FFY 1995 land payment includes the following.

Seal Bay	\$3,111.2	Nov.
Akhiok-Kaguyak, Incorporated	\$8,000.0	Sept.
Old Harbor	\$7,250.0	Sept.
Koniag, Incorporated	\$5,000.0	Sept.

The FFY 1996 land payment includes the following.

Small Parcel	\$12,000.0	Oct.
Seal Bay (Principal, plus interest at 6%)	\$3,270.2	Nov.
Kodiak Island Borough	\$2,100.0	Sept.
Chenega Corporation	\$1,900.0	Sept.
Eyak Corporation	\$2,500.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.
Akhiok-Kaguyak, Incorporated	\$7,500.0	Sept.
Tatitlek Corporation	\$600.0	Sept.
Afognak Joint Ventures	\$3,500.0	Sept.

The FFY 1997 land payment includes the following.

Kenai (Port Graham/English Bay)	\$3,000.0	Oct.
Seal Bay (Principal, plus interest at 6%)	\$3,093.4	Nov.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Eyak Corporation	\$7,500.0	Sept.
Akhiok-Kaguyak, Incorporated	\$7,500.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 1998 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Oct.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Koniag, Incorporated	\$4,500.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 1999 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Oct.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2000 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Oct.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.

The FFY 2001 land payment includes the following.

Kenai (Port Graham/English Bay)	\$2,500.0	Oct.
Eyak Corporation	\$7,500.0	Sept.
Kodiak Island Borough	\$6,300.0	Sept.
Chenega Corporation	\$5,700.0	Sept.
Tatitlek Corporation	\$1,800.0	Sept.
Koniag, Incorporated	\$16,500.0	Sept.
Afognak Joint Ventures	\$10,500.0	Sept.



### Alaska Sealife Center

The first disbursement occurs in September of FFY 1995, with the balance disbursed in September of FFY 1996.

### Restoration Reserve Contribution

For calculation purposes an interest rate of 7% has been selected. No attempt has been made to determine management fees that may be charged by CRIS. Due to timing, no interest has been reflected for FFY 1995. Where possible, the restoration reserve contribution is reflect in October. To maintain a positive cash flow, the contributions for FFY 1997, 1998, 1999 and 2000 are distributed in September. These contributions have been increased to account for lost earnings.

### CRIS Management Fees

The management fees is calculated as 10% of earnings per CRIS's operating procedures.

### Exxon Payment after Reimbursements

The outstanding Exxon payments are as follows. (Note: Payments occur at year end)

FFY 1995	\$70,000.0
FFY 1996	\$70,000.0
FFY 1997	\$70,000.0
FFY 1998	\$70,000.0
FFY 1999	\$70,000.0
FFY 2000	\$70,000.0
FFY 2001	\$70,000.0

The remaining reimbursements are distributed as follows.

FFY 1996	\$3,000.0	Federal
FFY 1997	\$3,300.0	State
FFY 1998	\$5,000.0	State
FFY 1999	\$5,000.0	State
FFY 2000	\$5,000.0	State
FFY 2001	\$5,000.0	State

### Interest Estimate

The interest is calculated on a month ending basis at a rate of 5%.

### Lapse

As of March 31, 1996 the unexpended/unobligated balance (after work plan offset)

for FFY 1992 and FFY 1993 is \$2,639.2. For FFY 1994, the agencies report that \$3,073.3 is unexpended/unobligated as of March 31, 1995. The FFY 1992 and FFY 1993 lapse has been included in the first year, with an estimate of \$500.0 for each year thereafter.

I FT  
EVOS Financial Plan  
Stated in Thousands

	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Joint Trust Fund, Beginning Balance	134,908.5 [1]	65,342.6	21,913.7	6,495.6	6,044.3	10,892.1	16,163.3	12,478.0
Exxon Payment	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	70,000.0	
Reimbursements	-3,000.0 [2]	-3,300.0	-5,000.0	-5,000.0	-5,000.0	-5,000.0		
Interest Earned	5,025.1	885.9	683.7	209.6	208.7	456.9	127.4	24.4
<b>Estimated Revenue</b>	<b>206,933.6</b>	<b>132,928.5</b>	<b>87,597.4</b>	<b>71,705.2</b>	<b>71,252.9</b>	<b>76,349.0</b>	<b>86,290.7</b>	<b>12,502.4</b>
Administration, Scientific Mgt. & Public Info.	7,608.9 [3]	3,200.0	2,800.0	2,500.0	1,700.0	1,500.0	1,500.0	0.0
FY General Restoration-Monitor & Research	35,919.4 [4]	16,000.0	14,000.0	12,000.0	12,000.0	12,000.0	10,000.0	0.0
Habitat Protection:								
Acquisition Down Payments	37,650.0	29,900.0	0.0	0.0	0.0	0.0	0.0	0.0
Annual Payments	23,361.2	37,870.2	49,893.4	38,800.0	34,300.0	34,300.0	50,800.0	0.0
Associated Costs	2,649.0 [5]	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Facilities			2,000.0					
Alaska Sealife Center	12,500.0	12,456.0	0.0	0.0	0	0	0	0
CRIS Management Fees	502.5	88.6	68.4	21.0	20.9	45.7	12.7	2.4
Restoration Reserve Contribution	24,000.0	12,000.0	12,840.0	12,840.0	12,840.0	12,840.0	12,000.0	12,000.0
<b>Estimated Expenses</b>	<b>144,191.0</b>	<b>111,514.8</b>	<b>81,601.8</b>	<b>66,161.0</b>	<b>60,860.9</b>	<b>60,685.7</b>	<b>74,312.7</b>	<b>12,002.4</b>
Joint Trust Fund, Ending Balance	62,742.6	21,413.7	5,995.6	5,544.3	10,392.1	15,663.3	11,978.0	499.9
Lapse (estimate)	2,600.0	500.0	500.0	500.0	500.0	500.0	500.0	
Adjusted Joint Trust Fund, Ending Balance	65,342.6	21,913.7	6,495.6	6,044.3	10,892.1	16,163.3	12,478.0	499.9
Restoration Reserve Balance (estimate)	24,000.0	38,520.0	54,056.4	70,680.3	88,468.0	107,500.7	127,865.8	150,156.3 [5]

Footnotes:

- Balance as of September 30, 1994
- Reimbursements include \$3,000.0 in FFY96 for the Department of Agriculture and \$23,300.0 for the State of Alaska.
- Represents the 1995 Work Plan, plus an estimate of \$3,400.0 for FFY 1996.
- Represents the 1995 Work Plan as of the March 31, 1995 meeting less carry-forward authorization, interest and Habitat Acquisition Support, plus an estimate of \$18,000.0 for FFY 1996.
- Includes funding of \$1,500.0 approved in the latter part of FFY1994, and authorization as of the March 31, 1995 meeting for 95110 and 95126.
- Represents the Restoration Reserve balance at year end(calculated at 7.0% average earnings), plus the FFY2002 Reserve Deposit/Earnings and the Year End Balance.

**FT**  
**EVOS Monthly Cash Flow Estimate**  
**Stated in Thousands**

FFY 1995													
Beginning Balance	134,908.5	124,710.2	122,055.0	122,512.7	109,008.9	109,417.7	109,828.0	92,975.3	91,665.8	92,009.5	92,354.6	81,258.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.	4,208.9											3,400.0	7,608.9
FY General Restoration-Monitor & Research	4,291.9			11,975.5				1,652.0				18,000.0	35,919.4
Habitat Protection Down Payments				1,450.0			17,200.0				11,400.0	7,600.0	37,650.0
Habitat Protection Payments		3,111.2										20,250.0	23,361.2
Habitat Protection Associated Costs	2,163.4			485.6									2,649.0
Alaska Sealife Center												12,500.0	12,500.0
Restoration Reserve Contribution												24,000.0	24,000.0
CRIS Management Fees	51.8	50.7	50.9	45.3	45.4	45.6	38.6	38.1	38.2	38.3	33.7	26.0	502.5
Exxon Payment after Reimbursements												67,000.0	67,000.0
Interest Estimate	517.7	506.7	508.6	452.5	454.2	455.9	385.9	380.5	381.9	383.4	337.3	260.5	5,025.1
Ending Balance	124,710.2	122,055.0	122,512.7	109,008.9	109,417.7	109,828.0	92,975.3	91,665.8	92,009.5	92,354.6	81,258.2	62,742.6	
FFY 1996													
Beginning Balance	65,342.6	37,984.5	34,844.4	34,975.1	22,659.8	8,692.2	8,724.8	8,757.6	8,790.4	8,823.4	8,856.5	8,889.7	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												3,200.0	3,200.0
FY General Restoration-Monitor & Research												16,000.0	16,000.0
Habitat Protection Down Payments	3,500.0			12,400.0	14,000.0								29,900.0
Habitat Protection Payments	12,000.0	3,270.2										22,600.0	37,870.2
Habitat Protection Associated Costs													0.0
Alaska Sealife Center												12,456.0	12,456.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	15.8	14.5	14.5	9.4	3.6	3.6	3.6	3.6	3.7	3.7	3.7	8.9	88.6
Exxon Payment after Reimbursements												66,700.0	66,700.0
Interest Estimate	157.7	144.6	145.2	94.1	36.1	36.2	36.4	36.5	36.6	36.8	36.9	88.9	885.9
Ending Balance	37,984.5	34,844.4	34,975.1	22,659.8	8,692.2	8,724.8	8,757.6	8,790.4	8,823.4	8,856.5	8,889.7	21,413.7	

**DRAFT**

**EVOS Monthly Cash Flow Estimate  
Stated in Thousands**

FFY 1997													
Beginning Balance	21,913.7	16,977.1	13,935.8	13,988.0	14,040.5	14,093.1	14,146.0	14,199.0	14,252.3	14,305.7	14,359.4	14,413.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.													2,800.0
FY General Restoration-Monitor & Research													14,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments	3,000.0	3,093.4											43,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Special Facilities	2,000.0												2,000.0
Restoration Reserve Contribution													12,840.0
CRIS Management Fees	7.0	5.8	5.8	5.8	5.9	5.9	5.9	5.9	5.9	6.0	6.0	2.5	68.4
Exxon Payment after Reimbursements													65,000.0
Interest Estimate	70.5	57.8	58.1	58.3	58.5	58.7	58.9	59.2	59.4	59.6	59.8	24.9	683.7
Ending Balance	16,977.1	13,935.8	13,988.0	14,040.5	14,093.1	14,146.0	14,199.0	14,252.3	14,305.7	14,359.4	14,413.2	5,995.6	
FFY 1998													
Beginning Balance	6,495.6	4,010.6	4,025.6	4,040.7	4,055.9	4,071.1	4,086.4	4,101.7	4,117.1	4,132.5	4,148.0	4,163.5	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.													2,500.0
FY General Restoration-Monitor & Research													12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments	2,500.0												36,300.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution													12,840.0
CRIS Management Fees	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	2.3	21.0
Exxon Payment after Reimbursements													65,000.0
Interest Estimate	16.6	16.7	16.8	16.8	16.9	17.0	17.0	17.1	17.2	17.2	17.3	23.0	209.6
Ending Balance	4,010.6	4,025.6	4,040.7	4,055.9	4,071.1	4,086.4	4,101.7	4,117.1	4,132.5	4,148.0	4,163.5	5,544.3	



... IFT  
 EVOS Monthly Cash Flow Estimate  
 Stated in Thousands

FFY 1999													
Beginning Balance	6,044.3	3,557.6	3,570.9	3,584.3	3,597.7	3,611.2	3,624.8	3,638.4	3,652.0	3,665.7	3,679.4	3,693.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,700.0	1,700.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments	2,500.0											31,800.0	34,300.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	4.3	20.9
Exxon Payment after Reimbursements													65,000.0
Interest Estimate	14.8	14.8	14.9	14.9	15.0	15.0	15.1	15.2	15.2	15.3	15.3	43.1	208.7
Ending Balance	3,557.6	3,570.9	3,584.3	3,597.7	3,611.2	3,624.8	3,638.4	3,652.0	3,665.7	3,679.4	3,693.2	10,392.1	
FFY 2000													
Beginning Balance	10,892.1	8,423.5	8,455.1	8,486.8	8,518.6	8,550.6	8,582.7	8,614.8	8,647.1	8,679.6	8,712.1	8,744.8	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												12,000.0	12,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments	2,500.0											31,800.0	34,300.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution												12,840.0	12,840.0
CRIS Management Fees	3.5	3.5	3.5	3.5	3.5	3.6	3.6	3.6	3.6	3.6	3.6	6.5	45.7
Exxon Payment after Reimbursements													65,000.0
Interest Estimate	35.0	35.1	35.2	35.4	35.5	35.6	35.8	35.9	36.0	36.2	36.3	65.0	456.9
Ending Balance	8,423.5	8,455.1	8,486.8	8,518.6	8,550.6	8,582.7	8,614.8	8,647.1	8,679.6	8,712.1	8,744.8	15,663.3	

...IFT  
 EVOS Monthly Cash Flow Estimate  
 Stated in Thousands

FFY 2001													
Beginning Balance	16,163.3	1,669.5	1,675.8	1,682.1	1,688.4	1,694.7	1,701.1	1,707.5	1,713.9	1,720.3	1,726.7	1,733.2	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.												1,500.0	1,500.0
FY General Restoration-Monitor & Research												10,000.0	10,000.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments	2,500.0											48,300.0	50,800.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	5.0	12.7
Exxon Payment after Reimbursements												70,000.0	70,000.0
Interest Estimate	6.9	7.0	7.0	7.0	7.0	7.1	7.1	7.1	7.1	7.2	7.2	49.7	127.4
Ending Balance	1,669.5	1,675.8	1,682.1	1,688.4	1,694.7	1,701.1	1,707.5	1,713.9	1,720.3	1,726.7	1,733.2	11,978.0	
FFY 2002													
Beginning Balance	12,478.0	479.8	481.6	483.4	485.2	487.0	488.8	490.7	492.5	494.4	496.2	498.1	
Item	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
FY Increases & Other Authorization													0.0
Administration, SRB & Public Info.													0.0
FY General Restoration-Monitor & Research													0.0
Habitat Protection Down Payments													0.0
Habitat Protection Payments													0.0
Habitat Protection Associated Costs													0.0
Alaska Sealife Center													0.0
Restoration Reserve Contribution	12,000.0												12,000.0
CRIS Management Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4
Exxon Payment													0.0
Interest Estimate	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	24.4
Ending Balance	479.8	481.6	483.4	485.2	487.0	488.8	490.7	492.5	494.4	496.2	498.1	499.9	



**EVOS**

EVOS Monthly Cash Flow Estimate  
Stated in Thousands

CHECK													
Item													
FY Increases & Other Authorization	0.0												
Administration, SRB & Public Info.	20,808.9												
FY General Restoration-Monitor & Research	111,919.4												
Land Acquisition Down Payments	67,550.0	336,874.8											
Land Acquisition Payments	269,324.8												
Alaska Sealife Center	24,956.0												
Restoration Reserve Contribution	111,360.0												
CRIS Management Fees	762.2												
Exxon Payment	463,700.0												

## LIFT

### Restoration Reserve Interest Calculation Stated in Thousands

Fiscal Year	Deposit	Rate	Annual Interest	Annual Interest Notes	Balance	Earnings Period	Notes
1995	24,000.0	0.00%	0.0	(deposit x rate)/4	24,000.0	0m	1995 interest + deposit = 1995 EB
1996	12,000.0	7.00%	2,520.0	(deposit + 1995 EB) x rate	38,520.0	12m	1995 EB + 1996 interest + deposit = 1996 EB
1997	0.0	7.00%	2,696.4	(deposit + 1996 EB) x rate	41,216.4	12m	1996 EB + 1997 interest = 1997 IB
1997	12,840.0		0.0		54,056.4	0m	1997 IB + deposit = 1997 EB
1998	0.0	7.00%	3,783.9	(deposit + 1997 EB) x rate	57,840.3	12m	1997 EB + 1998 interest = 1998 IB
1998	12,840.0		0.0		70,680.3	0m	1998 IB + deposit = 1998 EB
1999	0.0	7.00%	4,947.6	(deposit + 1998 EB) x rate	75,628.0	12m	1998 EB + 1999 interest = 1999 IB
1999	12,840.0		0.0		88,468.0	0m	1999 IB + deposit = 1999 EB
2000	0.0	7.00%	6,192.8	(deposit + 1999 EB) x rate	94,660.7	12m	1999 EB + 2000 interest = 2000 IB
2000	12,840.0		0.0		107,500.7	0m	2000 IB + deposit = 2000 EB
2001	12,000.0	7.00%	8,365.1	(deposit + 2000 EB) x rate	127,865.8	12m	2000 EB + 2001 interest = 2001 IB
2001	0.0		0.0		127,865.8	0m	2001 IB + deposit = 2001 EB
2002	12,000.0	7.00%	9,790.6	(deposit + 2001 EB) x rate	149,656.4	12m	2001 EB + 2002 Interest + payment
<b>Total</b>	<b>111,360.0</b>		<b>38,296.4</b>		<b>149,656.4</b>		

EB = Ending Balance

IB = Interim Balance

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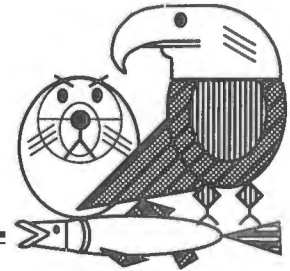
Land Acquisition Down Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Total		
Kenai (Port Graham/English Bay)		3,500.0							3,500.0		
Afognak Joint Ventures		14,000.0							14,000.0		
Kodiak Island Borough	8,400.0								8,400.0		
Akhiok - Kaguyak, Incorporated	13,000.0								13,000.0		
Koniag, Incorporated	3,000.0								3,000.0		
Old Harbor	4,000.0								4,000.0		
Chenega Corporation	7,600.0								7,600.0		
Eyak Corporation		10,000.0							10,000.0		
Tatitlek Corporation		2,400.0							2,400.0		
Sub-Total	36,000.0	29,900.0	0.0	0.0	0.0	0.0	0.0	0.0	65,900.0		
Small Parcels									0.0		
Seal Bay									0.0		
Orca Narrows	1,650.0								1,650.0		
Imminent Threat Sub-Total	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,650.0		
Total	37,650.0	29,900.0	0.0	0.0	0.0	0.0	0.0	0.0	67,550.0		
Annual Land Acquisition Payments											
Landowners	FFY 1995	FFY 1996	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	Payments Total	EVOS Total	Check
Kenai (Port Graham/English Bay)			3,000.0	2,500.0	2,500.0	2,500.0	2,500.0		13,000.0	16,500.0	16,500.0
Afognak Joint Ventures			3,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	56,000.0	70,000.0	70,000.0
Kodiak Island Borough		2,100.0	6,300.0	6,300.0	6,300.0	6,300.0	6,300.0		33,600.0	42,000.0	42,000.0
Akhiok - Kaguyak, Incorporated	8,000.0	7,500.0	7,500.0						23,000.0	36,000.0	36,000.0
Koniag, Incorporated	5,000.0	4,500.0	4,500.0	4,500.0			16,500.0		35,000.0	38,000.0	38,000.0
Old Harbor	7,250.0								7,250.0	11,250.0	11,250.0
Chenega Corporation		1,900.0	5,700.0	5,700.0	5,700.0	5,700.0	5,700.0		30,400.0	38,000.0	38,000.0
Eyak Corporation		2,500.0	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0		40,000.0	50,000.0	50,000.0
Tatitlek Corporation		600.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0		9,600.0	12,000.0	12,000.0
Sub-Total	20,250.0	19,100.0	39,800.0	38,800.0	34,300.0	34,300.0	50,800.0	10,500.0	247,850.0	313,750.0	313,750.0
Small Parcels	0.0	12,000.0							12,000.0		12,000.0
Seal Bay	3,111.2	3,270.2	3,093.4						9,474.8		9,474.8
Orca Narrows									0.0		1,650.0
Imminent Threat Sub-Total	3,111.2	3,270.2	3,093.4	0.0	0.0	0.0	0.0	0.0	9,474.8		11,124.8
Total	23,361.2	34,370.2	42,893.4	38,800.0	34,300.0	34,300.0	50,800.0	10,500.0	269,324.8		336,874.8
TOTAL	61,011.2	64,270.2	42,893.4	38,800.0	34,300.0	34,300.0	50,800.0	10,500.0	336,874.8		

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



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## MEMORANDUM

**To:** Dan Esler  
National Biological Service

**From:** Molly McCammon  
Executive Director

**Date:** August 8, 1995

**Subj:** Proposed Collection of Harlequin Ducks for Project 95025

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On April 10, Dr. Leslie Holland-Bartels forwarded to me your request to collect 25 Harlequin Ducks in eastern Prince William Sound as part of Project 95025.

Based on the information you provided, the recommendation of the Chief Scientist, and consultation with the Public Advisory Group, I am denying your original request to collect 25 Harlequin Ducks in eastern Prince William Sound. My understanding, however, is that you can obtain the needed specimens outside Prince William Sound. Therefore, I now authorize you to collect 25 harlequins at an alternative location outside Prince William Sound, provided that the collections at that site are approved by the relevant federal and state authorities.

Before you proceed, please provide copies of your collecting permits to Stan Senner, the EVOS Science Coordinator, as well as any letters authorizing collections at an alternative location.

I hope that you are successful in your effort to obtain information that will help restore harlequin duck populations.

**cc:** Lisa Thomas, NBS Liaison  
Robert Spies, Chief Scientist

mm/rmw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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\*\*\* ACTIVITY REPORT \*\*\*  
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TRANSMISSION OK

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CONNECTION TEL	7863636
CONNECTION ID	AK SCIENCE CTR
START TIME	08/09 16:22
USAGE TIME	00'37
PAGES	1
RESULT	OK

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO. 0179

INCOMPLETE TX/RX 7863485

TRANSACTION OK [ 22] 7863636

L.THOMAS

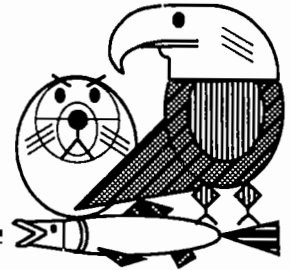
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



August 9, 1995

Representative Terry Martin, Chair  
Legislative Budget and Audit Committee  
Alaska State Legislature  
716 West 4th Avenue — Suite 650  
Anchorage, Alaska 99501-2133

Dear Representative <sup>Terry</sup>Martin,

The purpose of this letter is to thank you for your consideration in the scheduling of the Legislative Budget & Audit Committee meeting as it pertains to the *Exxon Valdez* Trustee Council's program review. I would also like to express my appreciation for the assistance of John Bitney of your staff.

I was away from the State when you met with representatives of my staff and the Alaska SeaLife Center project team, but understand that you are quite supportive of the project. I look forward to providing you with more information about the Alaska SeaLife Center project, as well as the other aspects of the Trustee Council's on-going restoration program efforts, in the near future.

In the meantime, if you have any questions, please do not hesitate to call me.

Sincerely,

  
Molly McCammon  
Executive Director

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

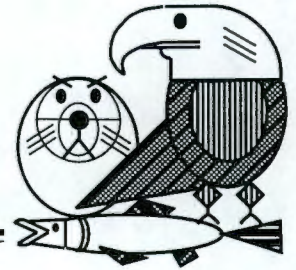


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

LEIF SELKREGG

**FAX COMPLETE**

To: KIM SUNDBERG Number: \_\_\_\_\_

From: MOLLY MCCAMMON Date: AUGUST 10, 1995

Comments: \_\_\_\_\_ Total Pages: 2

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Document Sent By: Ken Hie

2/15/95

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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TX/RX NO. 0192

INCOMPLETE TX/RX

TRANSACTION OK [ 32] 2768609

LEIF SELKREGG

[ 50] 2672464

KIM SUNDBERG

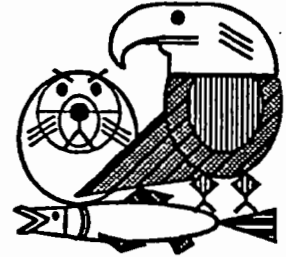
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



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TO: Agency Liaisons

August 9, 1995

FROM: Molly McCammon  
Executive Director

SUBJECT: Tomorrow's Work Force Meeting on the Draft FY 96 Work Plan

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**\$18 million as a target for the FY 96 Work Plan.** Tomorrow's meeting will focus on the Draft FY 96 Work Plan. In my discussion with Trustee Council members, it appears that they strongly support an \$18 million target for FY 96 research, monitoring, and general restoration projects. In the June work plan draft, \$21,278,800 of these projects were recommended for funding in some category. Unfortunately, we will not be able to ascertain whether we are successful in keeping costs below the target amount until the December Trustee Council meeting. Nevertheless, it is important to keep the target in mind when discussing projects for the August meeting. I would like your help in reducing costs to achieve the \$18 million target.

**Materials Available for the Meeting.** We have redrafted Table 5 and Appendix A from the June draft of the work plan (i.e., the spreadsheet and summary spreadsheet). We will use these to review each cluster and project at tomorrow's meeting. The four categories of the Draft FY 96 Work Plan — Fund, Fund Contingent, Defer, and Lower Priority — have been collapsed to three. These are: Fund in August; Defer to December; and Defer to December, Lower Priority. The "Fund Contingent" category has been eliminated because the contingencies were to have been taken care of before this meeting.

In the staff's review of the projects, they have recommended thirteen changes in June's preliminary recommendation. Most of the changes are not likely to be controversial. The proposed changes are summarized on the following page, and will be one subject for discussion at the meeting.

The revised spreadsheets that we will use for the meeting are too large to fax, but you may pick them up from the Anchorage Restoration Office after 3:30 PM today. They will also be available tomorrow. I expect that summary of proposed changes will help you prepare for the meeting. If you have any questions, please call Bob (Loeffler), Sandra, Stan, Veronica, or myself.

Finally, the public comments received on the work plan will also be available at the Restoration Office after 3:30 PM today. We will summarize these comments at the beginning of tomorrow's meeting.

As a reminder, the meeting starts at **8:30 AM**. See you there.

DRAFT

# DRAFT

## Proposed Changes to the Draft FY 96 Work Plan

Cluster	Project No/Title	Recommendation	June, Preliminary Recommendation				Recommended Revision				Summary of the Rationale
			Fund or Fund Cont	Defer	Lwr Prio	Do Not Fund	Fund	Defer	Lwr Prio	Do Not Fund	
Pink	96076, Effects of Oil on Straying and Survival	Lower Priority to Defer			\$393.8			\$393.8			Funding recommendation should be an outcome of the fall pink salmon review.
	96196, Genetic Structure of PWS Pink Salmon	Fund Cont to Defer	\$178.5					\$178.5			Defer new data gathering to fall pink salmon review.
SEA	96195, Pristane	Defer to Lower Prio		\$112.7					\$112.7		The project can be delayed until a future year.
Sockeye	96256, Solf and Columbia Lake	Fund Cont to Defer	\$60.8					\$60.8			DPD recently submitted, but not yet reviewed.
Nearshore	96037, Coastal Habitat	Fund Cont to Defer	\$550.0						\$530.0		This is an expensive, new commitment, which must be considered in the context of other requests for new project support.
	96161, Harelquin Duck Indicator	Fund Cont to Lower Priority	\$75.0						\$98.0		Two other projects target harlequin ducks. Given limited funds, additional work would require more immediate or certain benefits.
Seabird ForageFish	96021, Season Movement by Common Murre, Puffins	Defer, to Lower Prio	\$121.3						\$121.3		Project has objectives that are most useful when viewed together with APEX. It is low priority because it is not yet well integrated with APEX.
	96122, Mapping Ptoential Marbled Murrelet Nesting Habitat	Defer to DO Not Fund		\$123.0						\$123.0	Value of project for landowners and project design unclear. See also PAG recommendation.
Subsistence	96210, PWS Youth Area Watch	Do not fund to Fund				\$233.4		\$100.0			Project was slated to be combined. Review with Proponents indicate it its more efficient as a separate project.
	96222, Chenega Salmon Restoration - Anderson Creek	Fund Cont to Defer	\$17.1					\$17.1			Technical concerns not yet resolved.
Habitat Improve.	96141, Afognak Island State Park	Lower Prio to Do not Fund			\$45.0					\$45.0	Do not fund because of lack of support by the PAG and others.
	96176, Montague Island Wetlands	Defer to Do Not Fund		\$67.5						\$67.5	No additional information was provided linking this project to species injured by the spill, and many technical questions are unresolved.
	96180, Kenai Habitat Restoration	Defer to Fund		\$674.4			\$522.9				No clear reason to delay.
<b>Totals</b>			\$1,002.7	\$977.6	\$438.8	\$233.4	\$522.9	\$750.2	\$862.0	\$235.5	

Total June Preliminary Recommendation:

\$2,419.1

Total Recomend Revision:

\$2,135.1

Without Lower Priority:

\$1,273.1

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 JUNEAU OFFICE  
 D. GIBBONS  
 MORRIS-WRIGHT/A. Wertheimer  
 J. SULLIVAN  
 C. BERG  
 F. RUE  
 B. SPIES  
 J. Bodkin

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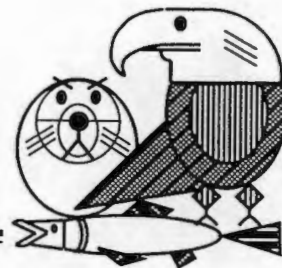
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Agency Liaisons

From: Molly McCammon Date: August 9, 1995

Comments: \_\_\_\_\_ Total Pages: 3

Also distribute to:

Jim Bodkin 786-3636

Alex Wertheimer

### **AGENCY LIAISON MEMBERS INCLUDE:**

Berg, Catherine  
Gibbons, Dave  
Gilbert, Veronica

Morris, Byron  
Spies, Bob  
ELLEN FRITTS

JOE SULLIVAN

*Carol Fries*

Document Sent By: Tami Yockey

2/15/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

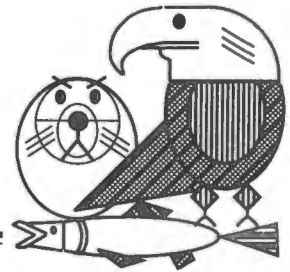
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



---

## MEMORANDUM

**To:** Trustee Council

**From:** Molly McCammon  
Executive Director

**Date:** August 9, 1995

**Subj:** Elders/Youth Conference

---

The Elders/Youth Conference funded by the Trustee Council as a 1995 project is scheduled for Friday and Saturday, September 22 and 23 in Anchorage. The organizers of the conference have requested that someone representing the Trustee Council give opening remarks at 9:00 a.m. on the first day. I would be happy to do so on behalf of the Council, but I thought one or more of the Trustees might be interested in speaking directly to the group. I'm enclosing the most recent draft of the agenda and a brief description of the conference goals. If you are available for this, please let me know so this can be included on the agenda.

### Attachments

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



## **COMMUNITY CONFERENCE on SUBSISTENCE AND THE OIL SPILL**

As part of the oil spill restoration process, the Exxon Valdez Oil Spill Trustee Council is funding a 2-day conference to bring together representatives from 20 communities. The conference will take place on September 22-23, 1995. The purpose of the conference is to promote the recovery of natural resources and subsistence uses of those resources through the sharing of local knowledge between communities and between generations.

Although the conference will be designed by a planning committee of area residents, possible topics include:

- Continuing impacts of the oil spill on subsistence resources
- Impacts on Alutiiq subsistence culture
- Sharing of local knowledge about resource impacts and recovery
- Exchange of ideas about activities that could contribute to resource recovery
- Exchange of ideas about activities that could contribute to increased confidence in subsistence activities
- Exchange of ideas about preventing future disasters and their impacts
- Use of traditional knowledge in the restoration process.

Participants in the conference will be selected by their community to attend. Each community will be requested to select one elder, two youths (late high school or college age) and one other person who is an active subsistence harvester or processor. Participating communities include: Valdez, Cordova, Tatitlek, Chenega Bay, Seward, Nanwalek, Port Graham, Seldovia, Kodiak, Old Harbor, Akhiok, Karluk, Larsen Bay, Ouzinkie, Port Lions, Chignik Bay, Chignik Lagoon, Chignik Lake, Perryville and Ivanof Bay.

This conference will provide an opportunity for people from all over the spill-affected area to gather and discuss their experiences and what they have learned. By bringing together youth and elders (and other ages), the conference can serve as one way of engaging young people in subsistence and instilling in them its cultural importance. The elders will have an important role at the conference, including sharing subsistence values and their traditional knowledge about subsistence resources. Participants will have an opportunity to develop ideas for restoration of natural resources and subsistence activities. The benefits of this conference can be extended to others not present by developing resolutions, and/or drafting a plan of action, and/or using the conference as just a first step toward future actions that will benefit people of this region. The conference proceedings and video also can be used as a teaching tool for communities and schools.

The conference is funded by an Exxon Valdez Oil Spill Trustee Council grant to the Alaska Department of Fish and Game Division of Subsistence. The Division of Subsistence contracted Stephen R. Braund & Associates and Jon Isaacs & Associates to help facilitate the conference.

For more information, please call:

Lisa Moorehead at Stephen R. Braund & Associates: (907) 276-8222

or

Bill Simeone, ADF&G Division of Subsistence: (907) 267-2309



**Saturday, September 23: LOOKING AHEAD**

- 8:30 **Plenary Session: Synopsis of Day 1 - Review of major points.**
- 9:00 **Working group session: How can communities re-invigorate subsistence?**
- Are communities' subsistence practices still affected by the oil spill? How?
  - How this be remedied?
  - How can communities address young people's concerns caused by the oil spill?
  - How can communities bridge young people's "learning gap" caused by the oil spill's disruption of subsistence?
- 10:15 **Break**
- 10:30 **Plenary Session: Reports from each working group.**
- 11:15 **Open microphone for discussion.**
- 12:00 **Lunch**
- 1:30 **Plenary Session: Where do we go from here? Develop consensus on actions for the following issues and discuss who (i.e., local communities, state, federal agencies) does what. Try to answer the question, "What actions need to be taken in recovering from the spill and preparing for a future disaster in the following areas?"**
- Actions to promote the recovery of resources & health of ecosystem
  - Actions to restore confidence in subsistence foods
  - Actions related to the role of local knowledge in natural resource recovery
  - Actions to re-invigorate subsistence
  - Actions to involve young people and address their concerns
  - Others?
  - How do we keep the communities and local people involved in the actions?
- 3:00 **Break**
- 3:15 **Plenary Session. Synopsis: Conclusions/consensus from the conference**
- 3:45 **Open Microphone**
- 4:15 **Closing remarks. Speaker: To be determined. [Suggestions welcomed.]**
- 4:30 **Adjourn**

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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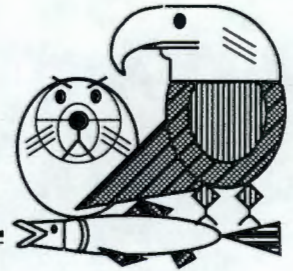
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Trustee Council

From: Molly McCammon Date: August 9, 1995

Comments: \_\_\_\_\_ Total Pages: 5

Please forward to those listed below.

Thank you.

### TRUSTEE COUNCIL MEMBERS AND THEIR ALTERNATES:

Botelho, Bruce

Burden, Gene

Frampton, Jr., George T.

Janik, Phil

Pennoyer, Steve

Rue, Frank

Tillery, Craig

Brown, Michele

Williams, Deborah

Wolfe, Jim

Collinsworth, Don

Fritts, Ellen

**FAX COMPLETE**

Document Sent By: Rebecca

5/18/95

Trustee Agencies

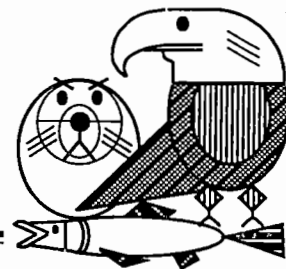
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United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# **Exxon Valdez Oil Spill Trustee Council**

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



August 9, 1995

Amos Eno  
Executive Director  
National Fish and Wildlife Foundation  
1120 Connecticut Avenue NW, Suite 900  
Washington, DC 20036

Dear Mr. Eno:

The purpose of this letter is to urge your favorable consideration of a charitable contribution in support of the Alaska SeaLife Center.

The *Exxon Valdez* Oil Spill Trustee Council is charged with the administration of the civil settlement resulting from the *Exxon Valdez* oil spill. The Trustee Council has expressed its strong support for the Alaska SeaLife Center as a key part of the overall effort to restore the biological resources injured by the spill.

The Alaska SeaLife Center represents the culmination of many years' worth of effort. As a result of an extensive review of the Alaska SeaLife Center, with the assistance of the Council's independent Chief Scientist and other peer reviewers, the Trustee Council determined that:

- the proposed facility improvements will provide needed research infrastructure for conducting long-term marine mammal, seabird, and fishery genetics research pertaining to species injured by the oil spill in order to effectively restore those injured biological resources;
- the capabilities of other research facilities in Alaska have been assessed and there are no existing facilities in Alaska to adequately address the identified and anticipated restoration research needs that will be conducted at the facility;
- the Alaska SeaLife Center will make an important contribution to implementation of the ecosystem approach to restoration called for by the Trustee Council's *Restoration Plan*; and

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

- the facility will play a vital role in scientists' understanding of the ecosystem relationships that may influence or control the recovery of injured resources.

In short, it is expected that the Alaska SeaLife Center will make a major contribution to the understanding of critical questions concerning marine mammal and seabird declines as well as other issues that will provide for the better management and conservation of marine resources.

Due to the specific terms of the court-approved federal-State civil settlement, the Trustee Council's support for the Alaska SeaLife Center is constrained and can only address the research aspects of the facility. Nevertheless, the Trustee Council recognizes the enormous value and importance of the public education components of the facility.

Not only will the Alaska SeaLife Center provide essential research capabilities for restoration purposes, the public visitation component will provide a vital means of communicating important information to the general public about the health of our marine ecosystem. Effective communication to the general public about complex scientific matters is extremely difficult. The Alaska SeaLife Center presents an extraordinary opportunity to meld critical academic and resource management research efforts with public education.

Finally, the Alaska SeaLife Center provides an exceptional opportunity for a public-private partnership involving academic, government, philanthropic and business interests that will provide a legacy for future generations. I hope that the National Fish and Wildlife Foundation will join in this effort.

Sincerely,



Molly McCammon  
Executive Director

mm/raw

**LEIF SELKREGG ASSOCIATES**

880 'H' STREET, SUITE 100 A  
ANCHORAGE, ALASKA 99501  
TEL: (907) 276-8095  
FAX: (907) 276-8609

**Date:** 8/03/95  
**To:** Rebecca Williams  
**From:** Maureen Sims  
**Subject:** National Fish and Wildlife Foundation Letter of Support

---

Thanks for your help in preparing this letter of support from Molly. I suspect that you will be able to use the same letter prepared for the Murdoch Foundation with the foundation name changed to the National Fish and Wildlife Foundation. The letter should be addressed to:

Mr. Amos Eno  
Executive Director  
National Fish and Wildlife Foundation  
1120 Connecticut Avenue NW, Suite 900  
Washington, DC 20036

The letter should be sent to the following address for inclusion in the foundation proposal:

Anne MacLean  
335A Harvard Street, Apt. 11  
Cambridge, MA 02139

Please call if you have any questions.



617-868-8209  
Anne MacLean



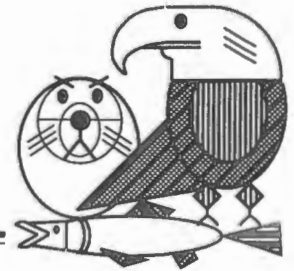


# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

**To:** Anne MacLean

**From:** Rebecca Williams *RAW*  
Exxon Valdez Restoration Office

**Date:** August 14, 1995

**Subj:** National Fish and Wildlife Foundation Letter

---

On Wednesday, August 9, 1995, a letter to Amos Eno of the National Fish and Wildlife Foundation, from Exxon Valdez Oil Spill Trustee Council, Executive Director Molly McCammon, was sent to you for inclusion in the foundation proposal. Maureen Sims called this morning to inform me you had yet to receive the letter. Following is a faxed copy to use as a placeholder until the original arrives. If you do not receive the original, please do not hesitate to contact me and I will express mail another copy.

---

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

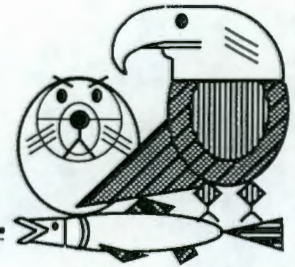
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Anne Maclean Number: 1-617-868-8209

From: Rebecca Williams Date: August 14, 1995

Comments: Total Pages: 4

Pls forward to Anne MacLean ASAP.

Thank You.

Document Sent By: Rebecca

8/9/94

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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\*\*\* ACTIVITY REPORT \*\*\*  
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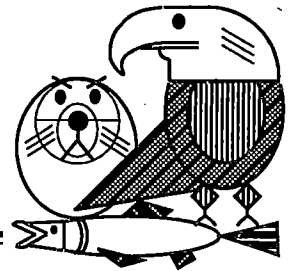
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



---

## MEMORANDUM

**To:** Restoration Work Force  
**From:** Molly McCammon  
Executive Director  
**Date:** August 8, 1995  
**Subj:** Weekly RWF Meeting

---

As indicated on the Restoration Office Tentative Meeting Schedule, faxed to you on July 20, this week's RWF meeting will be **Thursday Only**, August 10, beginning at 8:30 a.m., at the Restoration Office in Anchorage.

The topic of this meeting will be the FY96 Work Plan, everyone should be in Anchorage, including Traci, so there will not be a teleconference site in Juneau.

mm/raw

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Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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- R.THOMPSON
- J.SULLIVAN
- L.BARTELS
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- ELLEN FRITTS
- B.SPIES
- G.BELT

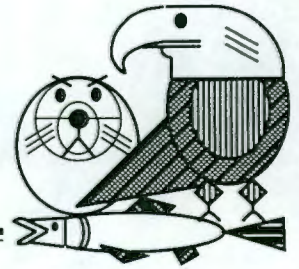
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# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Restoration Work Force

From: Molly McCammon Date: August 8, 1995

Comments: \_\_\_\_\_ Total Pages: 2

Please distribute ASAP.  
Thanks

### **RESTORATION WORK FORCE MEMBERS INCLUDE:**

Bartels, Leslie  
Attn: Lisa Thomas  
Berg, Catherine  
Fries, Carol  
Fritts, Ellen  
Gibbons, Dave  
Miraglia, Rita  
Morris, Byron

Piper, Ernie  
Rice, Bud  
BELT, GINA  
Spies, Bob  
Sullivan, Joe  
Thompson, Ray  
Wright, Bruce

Document Sent By: KH

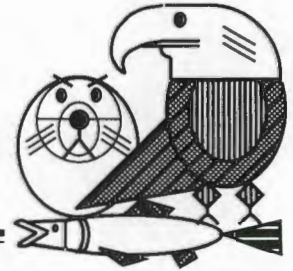
3/29/95

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451


Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Dave Gibbons  
Byron Morris  
Veronica Christman  
Carrie Holba

Catherine Berg  
Joe Sullivan  
Ernie Piper  
Bob Spies

FROM: Eric Myers 

DATE: 8-7-95

SUBJ: Updated Report Writing Procedures (Final and Annual)

---

The following issues were identified as a result of the review of the draft updated final and annual report writing procedures. Also provided is a suggested treatment of the issue or comment.

OSPIC review of first few pages of final reports: Only the first several pages of final reports need be submitted to OSPIC for review (i.e., Cover Page, Title Page, Study History, Abstract, Key Words, and Citation), not the entire report. These pages can be mailed, faxed or transmitted electronically to OSPIC for review. (If interested in electronic transmission, the agency liaison should work directly with Carrie Holba/OSPIC.)

*Proposal: This will be reflected in the updated procedures.*

Binding of reports: Perfect binding is not possible on very small reports (less than 30 single-sided pages). OSPIC has requested that these reports be stapled in three places along the spine.

*Proposal: This will be reflected in the updated procedures.*

Report title displayed on binding: Some reports have provided the title on the cover spine. This is nice, but not necessary.

*Proposal: This will be reflected in the updated procedures.*

---

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Report color: OSPIC has indicated that two final reports (with 36 copies produced) have been submitted with a wrong cover color. Agency liaisons are requested to make a strong effort to match the color of the cover with examples in the guidelines. Final reports will be gold; annual reports will be light blue.

*Proposal: This will be reflected in the updated procedures.*

References other than literature: Some reports may cite references other than published literature (e.g., personal communications). In such cases, following the "Literature Cited" section, an additional "Other References" section should be added reflecting any such references.

*Proposal: This will be reflected in the updated procedures.*

Electronic version of final report Study History/Abstract/Citation and Literature Cited/Other References: If possible, it is requested that an *electronic version* of the final Study History/Abstract/Citation be submitted along with the final report to facilitate development of the Trustee Council project information database being prepared by Carol Fries/ADNR (Project 95089). This will help avoid possible errors resulting from retyping. If possible, it is also requested that an electronic version of the bibliographical citations (i.e., Literature Cited) also be submitted along with the final report. (It is recognized that in many cases, especially older reports, this will not be possible.)

Annual reports and peer review comments: It is strongly recommended that Annual Reports *not* have peer review comments attached.

*Proposal: Annual reports will be placed at OSPIC without peer review comments attached. The cover and title page of the Annual Report will expressly state:*

*"This annual report has been prepared for peer review as part of the Exxon Valdez Oil Spill Trustee Council restoration program for the purpose of assessing project progress. Peer review comments have not been addressed in this annual report."*

*Peer review comments will be kept on file as public documents at the Restoration Office, available upon request. If the peer review process identifies issues that the Principal Investigator feels it is important to address, a revised version of the Annual Report may be submitted to OSPIC.*

Submission of reports through lead agency: Reports (both annual and final) should be provided to the Chief Scientist and OSPIC *through* the



appropriate lead agency liaison, not directly by the PI, to ensure that liaisons can review it for content, appropriately track project development, and be able to report on project status.

*Proposal: This will be reflected in the updated procedures.*

Annual report due date of April 15: Annual reports are due April 15. With the concurrence of the Chief Scientist an alternative schedule is permissible.

*Proposal: This will be reflected in the updated procedures.*

Number of final and annual reports submitted: Clarification has been requested concerning the number of reports (annual and final) to be submitted. The reports to be submitted are apart from whatever internal lead agency needs may exist.

*Proposal: Final reports — total of 36 copies (32 bound, 4 camera-ready) provided through lead Agency Liaison to OSPIC which will distribute reports as shown in Attachment C of procedures (note: this will include a copy for the Science Coordinator). Annual reports — total of 6 copies (5 bound, 1 camera-ready) provided through the lead Agency Liaison. This includes 2 bound copies to the Chief Scientist, and 3 bound copies, plus 1 camera-ready copy, to OSPIC (this will include a copy for the Science Coordinator).*

\* \* \* \* \*

In addition to the issues noted above, a number of typos, corrections and other clarifications were identified. I will contact each liaison in the near future to ensure all concerns have been appropriately addressed in the updated report procedures.

Your assistance with this effort is appreciated.

cc: Dan Moore  
Bruce Wright  
Celia Rozen  
Sandra Schubert  
Bob Loeffler  
Carol Fries

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

To: Negotiators

Date:

August 7, 1995

From: Molly McCammon

Pages:

1

### DISTRIBUTION

Juneau Office	907-586-7238	John Harmening, FS	907-586-7843
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Chuck Gilbert, NPS	257-2448	Barry Roth, DOI	202-208-3877
Rich Goossens, FS	907-586-7843	Alex Swiderski, DOL	278-7022

Next Negotiator's Meeting:

Wednesday, Aug 9th 2pm

Comments:

Reminder of next negotiators meeting

Please call Rebecca at 907-278-8012 to confirm your attendance.

Document Sent By:

K. Keller

6/14/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* ACTIVITY REPORT \*\*\*  
\*\*\*\*\*

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\*\*\* MULTI TRANSACTION REPORT \*\*\*  
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	[ 33]	19075867843	J.HARMENING
	[ 42]	7863640	G.ELISON
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	[ 44]	7622406	LATTERY/ROBINSON
	[ 45]	12022083877	B.ROTH

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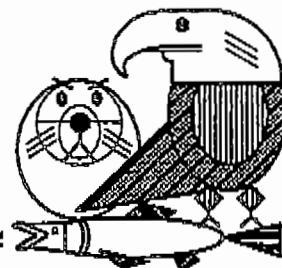
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START TIME 08/07 11:56  
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PAGES 0  
RESULT NG 0 #018

### Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



### FAX COVER SHEET

To: Negotiators Date: August 7, 1995  
From: Molly McCammon Pages: 1

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Next Negotiator's Meeting: Wednesday, Aug 9<sup>th</sup> 2pm

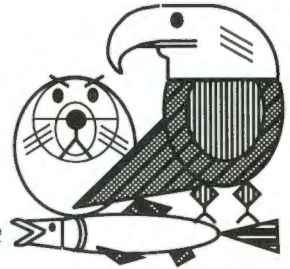
Comments: Reminder of next negotiators meeting

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

TO: Trustee Council

FROM: Eric F. Myers, *[Signature]* Director of Operations

DATE: August 28, 1995

SUBJ: Addendum to Memo of July 28 — Status Reports Material

Please find attached additional excerpts (pp. 147 - 150 and pp. 195 - 198) from the transcript from the October 5, 1994 meeting of the Trustee Council, at which time the Alaska SeaLife Center operating structure and the University of Alaska was discussed. It appears that this material may not have been included in your packet when it was distributed last week.

Molly McCammon will contact each of you in the near future to discuss the status report materials. In the meantime, if you have questions, please do not hesitate to contact me at the Restoration Office in Anchorage (278-8012).

enclosure

This memo was  
sent out on August  
4<sup>th</sup>, not August 28.  
RAW  
8/7/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

1 accessible by plane, and the fish that are reared there are reared  
2 in net pens, and they're subjected to environmental challenge,  
3 predator challenge, disease challenge, many challenges that erode  
4 the -- the efficacy of the experiments that we do there. We feel  
5 that the proposed IMS improvements will provide essential support  
6 for research and monitoring studies that need to be conducted in  
7 the EVOS area. No facility like this currently exists in the Gulf  
8 of Alaska. In running fresh water and large volumes of sea water  
9 will enable us to do long-term rearing studies for anadromous  
10 (indiscernible) species. The rearing facilities will be uniquely  
11 designed with the flexibility for the use of sea water and fresh  
12 water that could be recycled and debravated allowing us to maximize  
13 the efficiency and isolate treatments from one another in a fashion  
14 that can't be done at any facility in Alaska today. The system of  
15 indoor wet labs, coupled with a land-based tanks and raceways,  
16 provide isolation from disease and the other environmental  
17 challenges that plague our work at other facilities. The Alaska  
18 Department of Fish & Game is one of the many agency and institution  
19 partners in the restoration studies, supports these IMS  
20 improvements as a long-lasting, emphasis long-lasting, contribution  
21 to the research and monitoring the effected area. Thank you.

22 MR. SELKREGG: Jim, we're going to ask Vera to say a few  
23 words.

24 DR. VERA ALEXANDER: I'd like to the sitting approach  
25 also. I'm really delighted to be here. I'll try to be brief. I  
26 think you have all seen the letter that I wrote, that Dr. Komisar

1 wrote, which shows a strong support of the University of Alaska for  
2 this project. I'd like to confirm something and support something  
3 that Mike Castellini just said, and that is the fact that there's  
4 -- that the facilities are urgently needed for research that is  
5 already ongoing and would be used immediately were they available  
6 in connection particularly with the marine mammal work. An example  
7 is that Dr. Sven Ebberson (ph), who is our -- a physiologist on our  
8 faculty, moved his entire lab operation from Fairbanks down to  
9 Seward already to our existing facility for salmon neurophysiology  
10 work because there were no such facilities in Fairbanks or any  
11 where else. This is just an example, and he's apparently maxed out  
12 what we have there now, in this particular work. Given the  
13 availability to facilities, the amount of work that could be done,  
14 which is already urgently needed, would be vastly expanded.  
15 There's nothing like this, not only in Alaska or on the Gulf of  
16 Alaska, but I guess north of California. There's no facility in  
17 which you could hold mammals and birds, and conduct the kind of  
18 work needed, and it's desperately needed in connection with  
19 restoration and the oil spill effects. It's rather ironic that  
20 there -- although there are few places in the world in which the  
21 green environment is as important to the people as it is in Alaska,  
22 that we have such a lack of infrastructure for supporting research,  
23 and the Exxon Valdez oil spill really illustrates this dearth.  
24 There has been insufficient work on the Sound previously to have  
25 any idea in terms of time service as what the system really looks  
26 like. It's going to be hard to make that up, but we can do a lot



1 better with restoration now, given the right approach, and that is  
2 the combination of laboratory and field studies. The ecosystem  
3 approach is critical, but without understanding the actual  
4 physiological responses of some of the organisms, the ecosystem  
5 approach by itself cannot give you all the answers. So, the  
6 University of Alaska is very much behind this. We would definitely  
7 commit to being involved with it. As Mike said, I can't send  
8 somebody down there, but they will go, and that's true. It will  
9 happen, I can guaranty it. We have long had plans to expand the  
10 research capabilities in Seward. It hasn't worked out with the  
11 capital -- ability to add capital facilities at the University, as  
12 you know, is very limited. The planned facility does not overlap  
13 with anything that we have now, either in the state or in the  
14 school, and certainly nothing -- it does not conflict to any of our  
15 plans. We have plans for enhanced facilities, or at least adequate  
16 facilities at -- at some of our sites, but Seward is our primary  
17 gateway to the ocean for the reasons already mentioned. Its  
18 accessibility, the good sea water, and so and so forth. Now, as --  
19 I might also point out that we have a pretty good record in  
20 ecosystem research. We pioneered with the approached project in  
21 the Bering Sea, we followed up by the Ishta (ph) project. We  
22 carried out another ecological project here in Auke Bay called  
23 "Apprise", all of these were quite successful. We look forward to  
24 working with agencies and with other universities in planning the  
25 intended work that needs to be done on Prince William Sound. As  
26 far as the ability to guaranty that we will put people at the new

1 facility, there is a way that we can do this. That is, we'll have  
2 several retirees coming up soon within the university, we can aim  
3 our hiring in such a way that the people we hire would be the  
4 people who would wish to use the facility. We have two endowed  
5 chairs already on the books for the School of Fisheries and Ocean  
6 Science. That nothing -- that does not include a new plans for  
7 endowed chairs, these already will be existing, will be filled in  
8 a few years. We can direct the hiring of those in such a way that  
9 they would fulfill -- fit into this program. So -- so we have  
10 certain opportunities to -- to make sure that we're very well  
11 involved and that we help provide the scientific participation and  
12 leadership for this project. Finally, I just want to say one more  
13 thing, the School of Fisheries and Sciences advisory council is  
14 indeed very supportive of this project. Their interest are of such  
15 that they're recommended that the Board of Regents take a serious  
16 look at, which I gather they did, a letter was drafted, it went  
17 through the Chancellor's office to the Board of Regents dealt with  
18 it in executive session last week. I have not seen the outcome of  
19 that, but I think what you will find that will come out of this is  
20 again a strong support, and the importance of the broad ecological  
21 approach to the restoration project and -- and the importance of  
22 the university playing a major role in this. We are indeed very  
23 committed to seeing this happen.

24 MR. SELKREGG: We want to invite Bob Spies from Cordova  
25 to say a few words. Cordova are you on line?

26 DR. SPIES: Yes, we are. Thank you, very much. I --

1 of Fish & Game, funding for Kim Sundberg, the biologist for project  
2 leadership on this project. The Council also authorized funding  
3 for pieces of the management of the EIS. For example, Nancy is  
4 funded through the Department of Interior, Fish & Wildlife Service  
5 for the EIS project. The cost of the actual EIS, and I think this  
6 is what Dave was pointing out, the cost of the EIS is being  
7 absorbed by the project from the funds that have been received from  
8 the state appropriation. But, we are funding the management, so to  
9 speak, of the project to ensure that it was done consistent with  
10 National Environmental Protection.

11 MR. SANDOR: Any other questions? Perhaps only one.

12 MR. PENNOYER: I have one more. Well, if someone else  
13 wants to do it, go ahead. I was a little confused by your and Dr.  
14 Castellini's comments on, you couldn't put people in the facility,  
15 and then we talked about endowed chairs, and this has UAF personnel  
16 in the facility, in (indiscernible). Could you elaborate a little  
17 bit?

18 MS. ALEXANDER: I could certainly, I'd love to do that.  
19 Yes, we can hire people with the expectation that they will go  
20 there and it would be part of the job description as we hire. What  
21 is difficult to do is to take a faculty member who already is on  
22 contract and reassign them to -- to move. I suppose it could be  
23 done. There's nothing legally that says the President or the  
24 Chancellor or I could not say, okay, you will move some of the  
25 faculty positions to Seward. Yes, of course, it could be done. It  
26 would be very unlikely that we would want to take that, sort of

1 heavy-handed faculty, are unique in that they have inherent  
2 autonomy, in a function -- academic position as you probably  
3 realize. (Laughter) And, administrators go against this grain  
4 with certain trepidation. And, it's not in its best interest.  
5 (Laughter) But, I think the reason I mention that we do have the  
6 potential of hiring as people retired in the future and with  
7 endowed chairs, we can specify that they will be in Seward.

8 MR. PENNOYER: I guess I wasn't suggesting you move Dr.  
9 Castellini to Seward, so relax. (Laughing) It wasn't what I was  
10 pushing. I was interested in how many people end up in Seward, as  
11 either people who are invited in or people who are part of the  
12 staff. This is separate from you current IMS facility, that's all  
13 that I (indiscernible).

14 MS. ALEXANDER: Right.

15 MR. PENNOYER: So, anybody at the university quits is  
16 going to have to be a new hire or a transfer, one or the other.

17 MS. ALEXANDER: Or, on the other hand, as I pointed out  
18 with Dr. Ebberson's work, he is a resident of Fairbanks, but he  
19 spends more than fifty percent of his time in Seward  
20 (indiscernible). So there will be people who will come to their  
21 research or have graduate students there, who may not be full time  
22 residents (indiscernible).

23 MR. PENNOYER: Of this facility, of the sixteen offices  
24 we have, eleven I guess, I'm not sure what the total numbers that  
25 genetics lab will have Fish & Game to move (indiscernible). Other  
26 than that it's basically sort of an open -- we haven't decided yet

1 who is really going to go there, or whether it's going to be  
2 rotational, part of the offices will be rotational, for projects as  
3 needed, visiting folks, there's no actual permanent assignment of  
4 staff in Seward.

5 MS. ALEXANDER: Well, we're expecting to have three people  
6 permanently assigned.

7 MR. PENNOYER: New hires -- as you would hire.

8 MS. ALEXANDER: We knew that they would be new hires.

9 MR. PENNOYER: But, you'd actually intend to do that.

10 MR. SELKREGG: On page 9-4, the personnel assumptions,  
11 we've made an effort to try to identify potential University of  
12 Alaska staff positions, both from the endowed chair perspective as  
13 well as the technical staff and university students, which in fact  
14 would be employed to support those chair activities, and that's on  
15 the far right-hand column. We are endeavoring to try to formalize  
16 the understanding ...

17 MR. PENNOYER: I'm sorry, what page was that?

18 MR. SELKREGG: 9-4, Section 9. The far right-hand corner  
19 intends to identify the University of Alaska staff positions.

20 MR. PENNOYER: Thank you.

21 MR. SANDOR: Any other questions? Yes, Craig.

22 MR. TILLERY: Mr. Chairman, I have a couple. Do I  
23 understand that the two endowed chairs you speak of, you are  
24 essentially agreeing or committing those to the Seward, or not?

25 MS. ALEXANDER: Not exactly as such, but rather I'm  
26 pointing out we already have two, perhaps we'll have some retirees,

1 plus there's the three endowed chairs proposed by the fund raising,  
2 and so -- a number of options of recruiting people who will be  
3 involved in the facility.

4 MR. TILLERY: But, those two endowed chairs may end up  
5 in Fairbanks, there's no other place.

6 MS. ALEXANDER: They could.

7 MR. TILLERY: Once subsidized -- it sounds like  
8 somewhere you're subsidizing the research by not charging people  
9 additional overhead costs. I guess, I kind of understand that with  
10 respect to EVOS related studies because we're putting in most of  
11 the overhead for a lot of infrastructure. Is that true for some  
12 outside person comes in, some outside university applies to come  
13 in, some government grant comes in, are we not going to -- and they  
14 come with overhead, are we not going to ...

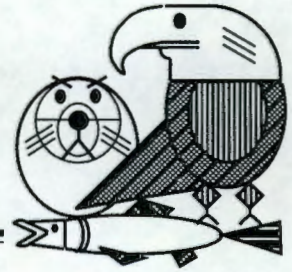
15 MR. SELKREGG: I'll take that. That policy position,  
16 that level of detail has not been established by the project at  
17 this time. We have taken, what I would say, is a fairly simple  
18 approach by making the strategy towards the charge for research  
19 unilateral across the board. Once the official board structure is  
20 established, I think the policy for the cost of research at the  
21 facility will be -- one of the number one priorities of that board.  
22 Whether or not you have multiple charge standards for use,  
23 depending on source of funds, is something that the board will need  
24 to take up. We had to -- rather than develop a fairly complex  
25 analysis of that, we've taken a very simple strategy that says, all  
26 research will be subsidized, for planning purpose. I believe it

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## FAX COVER SHEET

**FAX COMPLETE**

To: Trustee Council

From: Eric Myers Date: August 4, 1995

Comments: Total Pages: 10

Pls distribute to those listed below.

Thanks.

### TRUSTEE COUNCIL MEMBERS AND THEIR ALTERNATES:

Botelho, Bruce

Burden, Gene

Frampton, Jr., George T.

Janik, Phil

Pennoyer, Steve

Rue, Frank

Tillery, Craig

Brown, Michele

Williams, Deborah

Wolfe, Jim

Collinsworth, Don

Fritts, Ellen

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5/18/95

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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	[ 31]	19074655070	G. BURDEN
	[ 37]	2714102	D. WILLIAMS
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	[ 29]	19074652332	F. RUE



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B. BOTELHO

ERROR

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Rebecca - 8/3

Please see that this memo + attachment is distributed to the same people who got the

TC memo of July 28

re: Status Reports -

Thanks,  
- Eric

~~XXXXXXXXXX~~  
~~Bob Bantig~~

Aug 4, 1995

Rebecca,  
This fax for Alex just wouldn't go on either #.

I called their office before 5pm but they were all gone.

Eric said I could follow up on it Monday AM.

Done  
8/7 8:12am  
aj

# Exxon Valdez Oil Spill Trustee Council

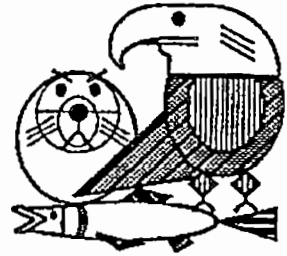
Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178

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August 2, 1995

Sandy Moore, Executive Director  
Valdez Convention and Visitors Bureau  
PO Box 1603  
Valdez, Alaska 99686

Dear Ms. Moore:

After the meeting in Valdez, you asked me to list the questions that the Trustee Council typically asks before considering funding requests for facilities.

The Trustee Council has no policy on the subject, so I wrote the list below from two years of watching the Council's deliberations. The information I am suggesting does not need to come in any particular format, or with specific titles or forms, but it is the type of information looked for by the Council (or most other funding organizations).

1. **A Conceptual Plan.** The plan should define the goals and objectives for the facility, and provide an explanation of how the plan meets those objectives. The conceptual plan may include a site plan; conceptual drawings; or other information, but it should relate the design to the objectives for the facility.

In other words, a physical description/map/conceptual design is necessary to get a cost estimate, review by funding sources, and to understand what is being funded, but it is usually not sufficient. The additional information — relating the design to the goals and objectives for the facility — is necessary to answer questions such as "Do you really need this much area? Why this site (and not another)? Why do you need this wing?" To help answer those questions, the conceptual plan may include alternatives to the proposed facility or site that were considered.

2. **Capital Cost Estimate.** Initially, a hard and fast cost estimate is usually not necessary. However, a conceptual-level estimate with some detail is necessary to assure funding sources that they are being asked for a realistic amount. It should include all costs necessary to construct the facility: land, construction, design, planning and permitting, and a contingency.
3. **Funding Source and Commitments.** A request to consider or commit funds for a facility with multiple funding sources should be accompanied by commitments (or plans to get

Letter to Ms. Sandy Moore  
August 2, 1995  
Page 2

commitments) from the other proposed funding sources.

4. **Operation and Maintenance Plan and Funding Sources.** The Trustee Council is quite firm in their commitment not to become the long-term funding source for operation of programs or facilities. They are unlikely to approve construction funds until a realistic plan is in place for funding the long-term operation of a facility.

In addition to the information above, the Trustee Council must also review proposals to ensure that the project is related to the restoration of resources and services injured by the spill. Where there are multiple funding sources, only a portion of the facility needs be related to restoration — in proportion to the amount of funding provided by the Trustee Council.

Finally, I am including a document that includes the proposal format that we generally use. You can ignore most of the document, but Appendix A provides a format that we have asked most proposals to follow. It is not designed for facilities and so much of the information is inappropriate, but it may give you some idea of the rigor we require of proposals.

I hope the information is useful. Because the Trustee Council has not adopted a policy or a set of information requirements for their funding decisions, it is quite possible that I err in my estimate and that the Council may require more or less than I have written here. If you have any questions, please give me a call. I look forward to seeing you on August 14th.

Sincerely,

Bob Loeffler  
Director of Planning

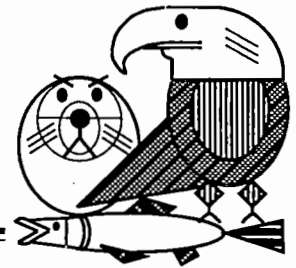
cc: Jean Stewart, Executive Director, Chamber of Commerce  
Dave Dengel, Acting City Manager  
Molly McCammon, Executive Director, *Exxon Valdez* Trustee Council  
Dave Gibbons, USDA Forest Service

# Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



## MEMORANDUM

**To:** Craig Tillery and Alex Swiderski  
**From:** Stan Senner *Stan*  
**Date:** August 1, 1995  
**Subj:** Subsistence restoration proposals for criminal settlement funds

As requested, I have discussed the Chignik River Weir and Port Graham Coho proposals with our primary peer reviewer for fisheries, Phil Mundy. I gave copies to Bob Spies, too, but he deferred to Phil for any comments.

I was able to catch Phil this afternoon for a brief telephone conversation. Here is the gist of his remarks:

Chignik River Weir -- He thought that extending coverage at this weir for an additional month was worthwhile and that this is a sound proposal.

Port Graham Coho -- He is more concerned about this proposal. Without knowing the causes of the prespill decline, it is difficult to say whether the proposed release of Coho presmolts into the upper reaches of the Port Graham River would do any good. For example, if the decline which began after 1982 was caused by overharvest in intercept fisheries away from the river, then putting more fish in the river may not do any good. Thus, there needs to be some understanding of root causes before an approach to restoration can be identified. In addition, Phil was concerned that he did not see a monitoring and evaluation component that would address some of these questions.

Neither of these proposals has come to the EVOS office before in this or other forms (we currently have a Pink Salmon but not a Coho proposal from Port Graham). Thus, Phil had no prior history with these proposals and was only able to give them a quick reading.

I hope that these quick comments are helpful.

cc: Molly McCammon  
Jim Fall

ss/kh

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation

United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

\*\*\*\*\*  
\*\*\* ACTIVITY REPORT \*\*\*  
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