13.08.01 – Reading File

August 1995



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



August 31, 1995

National Fish and Wildlife Foundation 1120 Connecticut Avenue, NW - Suite 900 Washington, DC 20036

Attn: Pending Proposals

Dear Sir/Madam:

Please find enclosed my comments on the proposal to construct the Alaska SeaLife Center in Seward, Alaska. If you have additional questions, please let me know.

Sincerely,

Stur Same

Stanley E. Senner Chief Scientist

Attachments

ss/kh

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX MEMORANDUM (4 pages)

TO: Maline Babcock, NOAA Jim Brady, ADF&G Evelyn Brown, ADF&G Mike Castellini, UAF Kathy Frost, UAF Dave Irons, USFWS/DOI Gail Irvine, NBS/DOI Dan Rosenberg, ADF&G Joe Sullivan, ADF&G Bruce Wright, NOAA

FAX COMPLETE

- FROM: Sandra Schubert Project Coordinator
- RE: Participation in Elders/Youth Conference Friday, September 22 and Saturday, September 23, 1995 Anchorage Sheraton Hotel

DATE: August 30, 1995

As part of the FY 95 Work Plan, the Trustee Council provided funds to the Alaska Department of Fish and Game to hold a conference on subsistence and the oil spill (Project 95138). This memo is to request your participation in the conference.

The objective of the conference, entitled "Community Conference on Subsistence and the Oil Spill," is to promote the recovery of natural resources injured by the oil spill and the recovery of subsistence uses of natural resources. The conference will bring together elders, youth, and other representatives of spill area communities (four representatives from each of 20 communities are expected to attend) with key scientists involved in spill area research. A primary focus of the conference is the sharing of information among scientists and community members.

A copy of the conference agenda is attached. The main role for the scientists will be from 1:30 to 5:30 p.m. on Friday, September 22, though participation in the entire twoday conference is encouraged. At 1:30 p.m. Friday, Bob Spies and Stan Senner will present an overview of the health of the ecosystem in general and the status of specific resources. This formal presentation will be followed by an "open mike" question-andanswer session. Following the question-and-answer session, each participating scientist will be assigned to a group of community members for an informal discussion of how

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior local knowledge can be integrated into restoration studies and projects. In addition to participating in the small group discussions, Bob and Stan hope to rely on your expertise on particular injured species during the question-and-answer session.

The second day, Saturday, includes working groups on how communities can reinvigorate subsistence and a plenary session to develop a list of actions that can be taken to enhance natural resource recovery and subsistence. Your participation and input in the Saturday discussions would be very useful. The conference will conclude with a traditional foods potluck dinner, to which you are invited.

I hope you are able to participate in what I believe is going to be an exciting conference. Please contact me if you have questions about the conference. I will be contacting you within the next several days to confirm your participation and provide you the final agenda.

cc: Dr. Bob Spies, Chief Scientist Stephen Braund, Braund & Associates Bill Simeone, ADF&G

To Sandra Schubert	From Lifa Moorehen	
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Co. EVOS Trustee Cornal Co. SRB-A

COMMUNITY CONFERENCE ON SUBSISTENCE & THE OIL SPILL

September 22-23, 1995 - Sheraton Anchorage Hotel Draft Agenda

Friday, September 22, 1995: LOOKING BACK

7:30	Registration & coffee	
8:30	Welcome and opening remarks:	- Steve Braund - Native co-facilitator - Jim Fall, ADF&G Subsistence - EVOSTC representative
9:00	Opening Keynote Address: Elenor	-
9:30	Invocation: Father Michael Oleksa	
10:00	Break	•
10:15	· · · · · · · · · · · · · · · · · · ·	Lower Cook Inlet, Kodiak, and AK
12:15	Catered Lunch	
1:30	 & ECOSYSTEMS. Focus on (a) hears resources and (b) contamination/safe shellfish birds salmon seal and sea lion herring & the resources that Moderator: Gordon Pullar, invited Speakers: Robert Spies, EVOS Trust resources Stan Senner, EVOS Trustee C resources Rita Miraglia, ADF&G Divisit 	at feed on herring I stee Council Chief Scientist, re: status of ouncil Science Coordinator, re: status of on of Subsistence re: food safety
2:30	Open microphone: question & answ	wer, comments and discussion
3:15	Break	
3:30		on exchange between subsistence users EGRATE LOCAL KNOWLEDGE INTO
4:30	Plenary session: REPORTS FROM	I EACH WORKING GROUP.
5:20-5:30	Wrap-Up of Day 1 and Adjournme	

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Saturday, September 23: LOOKING AHEAD

8:30 9:00	Plenary Session: Synopsis of Day 1 & Review of major points. Working group session: HOW CAN COMMUNITIES RE-INVIGORATE SUBSISTENCE?
	• Are communities' subsistence practices still affected by the oil spill? How?
	• How are you/communities addressing it? How can this be further remedied?
	 How can communities address young people's concerns caused by the oil spill?
	 How can communities bridge young people's "learning gap" caused by the oil spill's disruption of subsistence?
10:30	Break
10:45	Plenary Session: Reports from each working group.
11:30	Open microphone: Comments and Discussion.
12:00	Lunch (on your own)
1:30	 Plenary Session: WHERE DO WE GO FROM HERE? Develop consensus on actions for the following issues and discuss who (i.e., local communities, state, federal agencies) does what. Try to answer the question, "WHAT ACTIONS NEED TO BE TAKEN TO ENHANCE NATURAL RESOURCE RECOVERY AND SUBSISTENCE?" in the following areas: Actions to promote the recovery of resources & health of ecosystem Actions to restore confidence in subsistence foods Actions to re-invigorate subsistence Actions to involve young people and address their concerns Others? How do we keep the communities and local people involved in the actions?
3:00	Break
3:15	Plenary Session. Synopsis: CONCLUSIONS/CONSENSUS FROM THE CONFERENCE
3:45	Open Microphone
4:15	Closing remarks. 1 person per region (e.g., panelists from Day 1 a.m.)
4:30	Adjourn
6:00	Alutiiq Traditional Foods Potluck Dinner

7:30 Kodiak Alutiiq Dancers

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Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Denny Zweifelhofer Buddy Goatcher Dan Rosenberg Tom Rothe Dan Esler

From: Stan Senner, Science Coordinator

Date: August 30, 1995

Subj: Harlequin Duck review meeting

As you know, Dr. Spies and I are interested in bringing together the key folks who are conducting, or who are interested in conducting, research and monitoring projects on Harlequin Ducks. This is not intended to be a full-scale review of methods and results, and we are not likely to have any external peer reviewer at the meeting. The purpose is more to exchange information about the objectives and expected results of the different projects (96427, 025, and 161) and to see if we can develop a more clear, common understanding of priorities for future Harlequin Duck work.

I have had feedback from some of you on dates, and it appears that Monday, October 30, might work. If possible, please let me know by close of business on Thursday whether that date suits you. The meeting would be in Anchorage, starting as soon as possible after the early flight from Kodiak gets in. I would expect the meeting to take the balance of the day.

Alternative dates might be anywhere from Friday, 27 October, through Friday, 3 November, excluding the 1st and 2nd of November.

Again, please let me know if 30 October or one of the alternative dates works for you. Once we have agreement on a date, I will work on an agenda. Thank you.

cc: Robert Spies Joe Sullivan Lisa Thomas Catherine Berg Bud Rice

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO: PAG INFORMATION WORK GROUP MEMBERS:

From:	Doug Mi Martha \ Carol Fri Maureer	/lasoff ies 1 Sims	907/272-6391 907/271-4102 907/563-2891 907/562-4871 907/276-8609	Vern McCorkle Brenda Schwantes Carrie Holba Sandra Schubert L.J. Evans	907/279-9000 907/486-2763 907/265-9359 907/276-7178 907/278-8012
FIUM.			PAG Information Wo		
Date:	A	ugust 29, 1	995		
Subj:	P	AG Informa	tion Work Group - A	ugust 30 (2:30 pm)	

This is a reminder that there will be a meeting of the Public Advisory Group Information Work Group on <u>Wednesday</u>, <u>August 30th at 2:30 pm</u> in the EVOS Trustee Council Restoration Office 4th floor conference room.

In preparation for the discussion, it would be helpful if you could reflect on the questions posed in Doug Mutter's meeting notes from our last work session:

- 1. **MARKET:** How is the market for EVOS information responding to current efforts?
- 2. **STRUCTURE:** Is the information management system expected to be long lasting?
 - a. Physical system
 - b. Format

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

- 3. CONTENT: What kinds of information are most useful?
- 4. Is there a way to quantify accomplishments?
- 5. Can we include contingency planning information that will assist during the next spill?

If you have any questions, please contact L.J. Evans at 278-8012.

cc: Cherri Womac

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

- To: George Divoky Ken Warheit Craig Harrison
- From: Stan Senner
- **Date**: August 29, 1995

Subj: Reprint on EVOS Restoration Planning

I dug out the enclosed reprint on an article that John Strand and I, plus a cast of thousands, did to outline the approach used in restoration planning for EVOS. This is somewhat dated (we wrote it in 1992?), but the concepts still largely hold. This may be of value for some of the small groups (especially Group 1?) at the Seabird Restoration Symposium.

enclosure (1)

ss/kh

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



August 28, 1995

Raymond C. Highsmith School of Fisheries and Ocean Science University of Alaska Fairbanks POB 757220 Fairbanks, Alaska 99775-7220

Dear Ray:

Thank you for your letter of August 22 regarding project 96037, Coastal Habitat Intertidal Monitoring. As you are aware, in preparing my final recommendation to the Trustee Council for its August 25 meeting, I felt it best to defer until December a final decision on this project proposal.

The Trustee Council appreciates the fine work that you and your colleagues have done in documenting injury to and recovery of coastal habitats in the *Exxon Valdez* Oil Spill region. Your work has been important to the NRDA and restoration programs and has been of very high scientific quality.

My recommendation to defer a decision on 96037 is not intended to suggest that there are shortcomings in your proposal. You have been responsive to the scientific peer reviewers and to requests from the EVOS staff to reduce costs. Rather, this decision reflects the fact that the Trustee Council received proposals costing in excess of \$34 million for Fiscal Year 1996 and will only be in a position to approve a total of about \$18 million in projects. Since I wrote you on June 26, it has become evident that the Trustee Council will not be able to support a number of projects that are important to restoration objectives and which are of high scientific quality. There is special need for caution about undertaking expensive new commitments at this time.

It is still possible that the Trustee Council will approve funding for 96037 in December. The final decision will require a hard assessment of restoration priorities given the remaining funds available for FY 1996. As you know, there also is the possibility for further consideration in future funding cycles.

Again, please know that your high quality work and responsiveness are much appreciated.

Sincerely,

Molly M'Com

Molly McCammon Executive Director

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Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

- TO: Mark Boyer Commissioner Department of Administration
- Through: Kevin Brooks, Director **Division of Administrative Services** Department of Fish and Game Glaci Clamer
- FROM: Traci Cramer Administrative Officer

DATE: August 28, 1995

RE: Approval of a nonresident on the Proposal Evaluation Committee

The Department of Fish and Game, on behalf of the Exxon Valdez Oil Spill Trustee Council, is soliciting proposals to audit the trust accounts and supplementary information on project expenditures for the fiscal year ending September 30, 1995. The Trustee Council consists of three state and three federal representatives. Due to the various organizations involved, the review committee must be representative of the entities. As such, written approval is requested to allow a nonresident to serve in a voting capacity on the Proposal Evaluation Committee.

Specifically, it is requested that Robert Baldauf, with the Office of Budget, Department of the Interior receive approval to serve in a voting capacity on the Proposal Evaluation Committee. Mr. Baldauf is a federal employee and a nonresident. He is responsible for budget, financial and analytical support and coordination of the three federal agencies. His expertise on the federal process would be invaluable to the Proposal Evaluation Committee.

APPROVED DISAPPROVE

DATE:

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:Restoration Work ForceFROM:Jiaci CramerAdministrative Officer

DATE: August 28, 1995

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RE: Revised Resolution

The attached resolution has been revised based on Trustee Council action on Friday August 25, 1995. It is requested that you review the documents one more time. If you locate any errors, please communicate then to me by noon on Tuesday.

96320 J adjustment

Exxon Valdez Oil Spill Trustee Council Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



RESOLUTION OF THE

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>United States of America v. Exxon</u> <u>Corporation, et al.</u>, No. A91-083 Civil, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities. The resolution includes net zero adjustments to the Fiscal Year 1995 Work Plan and a total Fiscal Year 1996 approved budget of \$18,892,400. The total approved budget for all the items, appended hereto, is \$18,892,400.

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior The monies are to be distributed according to the following schedule:

Alaska Department of Fish & Game Alaska Department of Natural Resources Alaska Department of Environmental Conservation	10,860,700 1,644,100 190,600
SUBTOTAL TO STATE OF ALASKA	12,695,400
U.S. Department of Agriculture, Forest Service U.S. Department of the Interior National Oceanic & Atmospheric Administration	1,105,200 2,327,800 2,764,000
SUBTOTAL TO UNITED STATES OF AMERICA	6,197,000
TOTAL APPROVED BUDGET	\$18,892,400

In accordance with the Financial Operating Procedures adopted by the Trustee Council, the amount of funds requested from the Joint Trust Fund is to be reduced by the amount of interest previously earned from settlement funds held by the Federal and State governments and any unobligated fund balances from previously approved budgets. Since the last disbursement from the Joint Trust Fund, the amount of interest earned is \$63,226 for the United States and \$449,634 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund for interest earned will be reduced by \$512,860. The unobligated balance for the projects approved prior to October 1, 1993 is \$220,858 for the United States and \$2,376,950 for the State of Alaska. The amount to be withdrawn from the fund for unobligated balances will be reduced by \$2,597,808. The September 1994 reimbursement to the Department of Commerce, National Oceanic and Atmoshperic Administration, by the Exxon Corporation, for *Exxon Valdez* Oil Spill costs was \$2,688,600. It has been determined that the final costs for damage assessment activities was lower than previously estimated due to a decrease in obligations and that the reimbursement exceeded expenses by \$80,700. Accordingly, the amount to be withdrawn from the fund is being reduced by \$80,700 for excess reimbursements.

Trustee Agencies

By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to petition the United States District Court for the District of Alaska for withdrawal of the sum of \$15,701,032 from the Court Registry account established as a result of the governments' settlement with the Exxon companies. Of this amount \$5,832,216 shall go to the United States of America and \$9,868,816 shall go to the State of Alaska.

__Dated_____

PHIL JANIK Regional Forester Alaska Region USDA Forest Service BRUCE M. BOTELHO Attorney General State of Alaska

___Dated_____

GEORGE T. FRAMPTON, Jr. Assistant Secretary for Fish, Wildlife & Parks U.S. Department of the Interior _____Dated_____

_Dated____

STEVEN PENNOYER Director, Alaska Region National Marine Fisheries Service

_____Dated_____

FRANK RUE Commissioner Alaska Department of Fish & Game _____Dated____

GENE BURDEN Commissioner Alaska Department of Environmental Conservation

> ______ ______

Resolution of the Exxon Valdez Trustee Council Printed: August 28, 1995

EXXON VALDI USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

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				First	Second	Third	Fourth
				1995	1995	1995	1995
	Cooperating	Project		Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request
ADEC	NOAA	95026	Hydrocarbon Monitoring Integration of Microbial and Chemical Sediment Data	\$0.0	\$90.6		
ADEO	NOAA	95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	\$0.0	\$390.5		
	110/01	95060	Spruce Bark Beetle Infestation Impacts on Injured Fish and Wildlife Species of	\$0.0	\$26.8		
			the Exxon Valdez Oil Spill	\$0.0	+		
	ADF&G/ADNR	95089	Information Management System	\$120.6	\$0.0		
	DOI-NBS/NOAA	95090	Mussel Bed Restoration and Monitoring	\$38.9	\$18.6		
	ALL	95100	Administration, Public Information and Scientific Management	\$937.6	\$0.0		\$(52.0)
		95115	Sound Waste Management	\$0.0	\$284.5		
	DOI/NOAA	95266	Shoreline Restoration	\$38.9	\$75.0		
			ADEC Total	\$1,136.0	\$886.0	\$0.0	\$(52.0)
ADF&G		95001	Condition and Health of Harbor Seals	\$0.0	\$172.8		
	DOI-NBS/NOAA	95025	Nearshore Vertebrate Predators	\$0.0	\$0.0	\$148.9	
	ADNR	95052	Community Involvement and Use of Traditional Knowledge	\$0.0	\$137.1		
	ADNR/USFS	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	NOAA	95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$114.7	\$206.4		
		95086C	Herring Bay Monitoring and Experimental Study	\$327.3	\$415.3		
	ADEC/ADNR	95089	Information Management System	\$184.2	\$0.0		
		1	PWSAC: Restoration of Pink Salmon Resources and Services	\$0.0	\$100.0		
		95100	Administration, Public Information and Scientific Management	\$1,414.1	\$0.0		\$102.0
		95106	Subtidal Monitoring: Eelgrass Communities	\$0.0	\$200.4		
	ADNR/USFS/DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$22.8	\$0.0		
	ADNR/USFS/DOI- FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$29.3	\$0.0		
		95127	Tatilek Coho Salmon Release Program	\$0.0	\$5.0		
		95131	Clam Restoration (Nanwalek, Port Graham, Tatitlek)	\$0.0	\$226.9		
		95137	Prince William Sound Salmon Stock Identification and Monitoring Studies	\$55.8	\$0.0		
		95138	Elders/Youth Conference	\$0.0	\$76.4		
		95139	Wild Stock Supplemental Workshop	\$0.0	\$7.5		
	USFS	95139C2	Salmon Instream Habitat and Stock Restoration - Lowe River	• • • • •			\$(13.3)
	NOAA/DOI-FWS	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$102.2	\$0.0		
	NOAA	95163C	APEX: Diet Overlap of Forage Fish	\$0.0	\$0.0	\$34.5	
	DOI-NBS/NOAA	95163Ľ	APEX: Historic Review	\$0.0	\$0.0	\$19.1	
		95165	PWS Herring Genetic Stock Identification	\$0.0	\$105.4		
		95166	Herring Natal Habitats	\$238.6	\$274.2		
		95191A	Investigating and Monitoring Oil Related Egg and Alevin Mortalities	\$68.4	\$196.6	\$210.1	
	DOI-MMS	95199	Institute of Marine Science and Seward Improvement	\$29.1	\$0.0		
		95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	\$52.6	\$41.3		1
		95255	Kenai River Sockeye Salmon Stocks	\$372.4	\$130.3		
		95258	Sockeye Salmon Overescapement	\$485.1	\$308.3		

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EXXON VALD {USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

				First 1995	Second 1995	Third 1995	Fourth 1995
	Cooperating	Project		Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request
	USFS	95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$86.6	\$86.2		
	0010	95272	Chenega Chinook Release Program	\$0.0	\$47.2		
	NOAA	95279	Subsistence Food Testing Project	\$68.6	\$65.4		
		95320A	Prince William Sound Growth Mortality	\$48.7	\$219.1		
		95320B	Coded Wire Tag Recoveries from Pink Salmon Closeout	\$84.3	\$176.2		
		95320C	Otolith Thermal Mass Marking of Hatchery Pink Salmon in PWS	\$1.9	\$649.1		
		95320D	Prince William Sound Pink Salmon Genetics	\$56.5	\$170.5		
		95320E	Juvenile Salmon and Herring Integration	\$98.0	\$845.1		
		95320G	Phytoplankton and Nutrients	\$88.5	\$150.8		
		95320H	Role of Zooplankton in the PWS Ecosystem	\$51.9	\$195.5		
		953201	Isotope Tracers - Food Web Dependencies in PWS (Fish, Marine Mammals, Birds)	\$0.0	\$200.0		
		953201(2)	Isotope Tracers - Food Webs of Fish	\$30.0	\$0.0		
	DOI-NBS	95320J	Information Systems and Model Development	\$185.4	\$630.8		
		95320K	Experimental Fry Release	\$0.0	\$47.3		
		95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	\$138.7	\$439.1		
		95320N	Nearshore Fish	\$413.1	\$222.1		
		95320S	Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step RFQ-RFP process)	\$0.0	\$400.0		
		95320T	Juvenile Herring Growth and Habitat Partitioning	\$0.0	\$340.3		
		95320U	Somatic and Spawning Energetics of Herring and Pollock	\$0.0	\$99.4		
		95320Y	Variation in Local Predation Rates on Hatchery Released Fry	\$0.0	\$50.0		
	1	95427	Harlequin Duck Recovery Monitoring	\$17.3	\$209.6		
	USFS/DOI-NPS	95428	Subsistence Restoration Planning and Implementation	\$79.5	\$0.0		
			ADF&G Total	\$4,945.6	\$7,886.2	\$412.6	\$88.7
		050074	Auchan all all all Otto Destantion - Jaday Otto Manifestar	£101.7	¢02.6		
ADNR	DOI-NPS/DOI- FWS/USFS	95007A	Archaeological Site Restoration - Index Site Monitoring	\$191.7	\$92.5		
	ADFG	95052	Community Involvement and Use of Traditional Knowledge	\$0.0	\$14.9		
	ADFG/USFS	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	ADEC/ADFG	95089	Information Management System	\$0.0	\$218.0		
	ALL	95100	Administration, Public Information and Scientific Management	\$692.9	\$39.7		
	ADFG/USFS/DOI-FWS	95126	Habitat Protection Acquisition Support	\$174.7	\$103.3	\$80.0	
			ADNR Total	\$1,059.3	\$507.0	\$80.0	\$0.0
USFS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$24.9		
	ł	95007B	Site SEW-488 Archaeological Site Restoration	\$32.2	\$83.8		
	1	95009D	Survey and Experimental Enhancement of Octopuses in Intertidal Habitats	\$0.0	\$125.0		
	ADNR/ADFG	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	ALL	95100	Administration, Public Information and Scientific Management	\$150.0	\$29.2		
	ADNR/ADFG/DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$18.6	\$0.0		

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EXXON VALD RUSTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

				First 1995	Second 1995	Third 1995	Fourth 1995
Agency	Cooperating Agency(s)	Project Number	Project Title	Court Request	Court Request	Court Request	Court Request
	ADNR/ADFG/DOI- FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$284.0	\$133.4	\$(80.0)	
		95139B	Salmon Instream Habitat Stock Restoration	\$5.2	\$0.0		
		95139C1	Montague Riparian Rehabilitation	\$0.0	\$46.2		
	ADFG	95139C2	Salmon Instream Habitat and Stock Restoration - Lowe River				\$13.3
		95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$0.0	\$100.8		
		95320Q	Avian Predation on Herring Spawn	\$23.1	\$75.9		
		95422CLO	Restoration Plan Environmental Impact Statement	\$20.0	\$0.0		
	ADFG/DOI-NPS	95428CLO	Subsistence Restoration Planning and Implementation	\$9.2	\$1.0		
		95505B	Data Analysis for Stream Habitat	\$0.0	\$17.2		
			USFS Total	\$542.3	\$676.0	\$(80.0)	\$13.3
DOI-FWS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$12.0		
001-1-113		95029	Population Survey of Bald Eagles in PWS	\$0.0	\$48.7		
		95031	Reproductive Success as a Factor Affecting Recovery of Marbled Murrelets in	\$0.0	\$250.0		
			PWS				
		95038	Symposium on Seabird Restoration	\$0.0	\$74.4		
		95039	Common Murre Productivity Monitoring	\$30.5	\$0.0		
		95041	Introduced Predator Removal from Islands	\$20.4	\$46.1		
			Murrelet Prey Foraging Habitat PWS	\$63.8	\$0.0		
	ADNR/ADFG/USFS		Habitat Protection - Data Acquisition Support	\$18.6	\$0.0		
	ADNR/USFS/DOI- NPS/ADFG	95126	Habitat Protection Acquisition Support	\$104.0	\$248.9		
	NOAA/ADFG	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$29.9	\$0.0		
		95163B	APEX: Seabird/Forage Fish Interactions	\$0.0	\$0.0	\$83.3	
		95163E	APEX: Black-legged Kittiwake	\$0.0	\$0.0	\$105.7	
		95163F	APEX: Monitoring of Pigeon Guillemots	\$0.0	\$0.0	\$127.2	
		951631	Forage Fish: Program Management and Integration	\$0.0	\$0.0	\$130.6	
		95163J	Forage Fish: Barren Island Murres & Kittiwakes	\$0.0	\$0.0	\$36.1	
	DOI-NPS	95163K	Forage Fish: Large Fish as Samplers	\$0.0	\$0.0	\$11.0	
		95173	Factors Affecting the Recovery of PWS Pigeon Guillemot Recoveries	\$55.1	\$0.0		
			DOI-FWS Subtotal	\$322.3	\$680.1	\$493.9	\$0.0
DOI-MMS	ADFG	95199	Institute of Marine Science and Seward Improvement	\$17.4	\$0.0		
			DOI-MMS Subtotal	\$17.4	\$0.0	\$0.0	\$0.0
DOI-NBS		95021	Seasonal Movement and Pelagic Habitat use by Common Murres from the Barren Island	\$0.0	\$54.0		
	NOAA/ADFG	95025	Nearshore Package: Project Planning and Development	\$0.0	\$120.0		
		95025	Nearshore Vertebrate Predators	\$0.0	\$0.0	\$372.8	

EXXON VALD RUSTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

				First 1995	Second	Third 1995	Fourth 1995
	0	Deciset		Court	1995 Court	Court	Court
Agency	Cooperating Agency(s)	Project Number	Project Title	Request	Request	Request	Request
			f				
	ADEC/NOAA	95090	Mussel Bed Restoration and Monitoring	\$0.0	\$73.2		
		95163D	APEX: Puffins as Samplers	\$0.0	\$0.0	\$41.5	
	ADFG/NOAA	95163L	APEX: Historic Review	\$0.0	\$0.0	\$28.6	
	ADEC/NOAA	95266	Shoreline Restoration	\$27.6	\$0.0		
	ADFG	95320J	Information Systems and Model Development	\$0.0	\$20.0		
			DOI-NBS Subtotal	\$27.6	\$267.2	\$442.9	\$0.0
DOI-NPS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$20.6		
DOI-NP3	ADFG/ADNR/USFS/DOI-	95126	Habitat Protection Acquisition Support	\$34.2	\$0.0		
	FWS	95120		Ψ04.2	φ0.0		
	DOI-FWS	95163K	Forage Fish: Large Fish as Samplers	\$0.0	\$0.0	\$4.1	
	ADFG/USFS	95428	Subsistence Restoration Planning and Implementation	\$9.2	\$1.0	•	
		33420	DOI-NPS Subtotal	\$43.4	\$21.6	\$4.1	\$0.0
				+			•
DOI	ALL	95100	Administration, Public Information and Scientific Management	\$157.0	\$0.0		
50.			DOI-Subtotal	\$157.0	\$0.0	\$0.0	\$0.0
			DOI Totai	\$567.7	\$968.9	\$940.9	\$0.0
NOAA		95012	Comprehensive Killer Whale Investigation	\$0.0	\$298.7		
	DOI-NBS/ADFG	95025	Nearshore Package: Project Planning and Development	\$0.0	\$10.0		
		95025	Nearshore Vertebrate Predators	\$0.0	\$0 .0	\$84.4	
	ADEC	95026	Hydrocarbon Monitoring Integration of Microbial and Chemical Sediment Data	\$0.0	\$56.3		
	ADEC	95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	\$0.0	\$57.3		
	ADFG	95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$0.0	\$26.0		
		95074	Herring Reproductive Impairment	\$148.8	\$258.3		
		95076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink	\$0.0	\$179.9		
	ADEC/DOI-NBS	95090	Salmon Mussel Bed Restoration and Monitoring	\$121.5	\$186.6		
	ALL	95100	Administration, Public Information and Scientific Management	\$245.6	\$0.0		\$(50.0)
			Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	\$0.0	\$94.6		, , , , , , , , , , , , , , , , , , ,
		95121	Stable Isotope Ratios and Fatty Acid Signatures of Select Forage Fish Species in	\$0.0	\$30.0		
		50121	RWS	,			
	ADFG/DOI-FWS	95163 🔹	Abundance Distribution of Forage Fish their Influence on Recovery of Injured	\$62.7	\$0.0		
		:	Species				
		951631	Forage Fish: Program Management and Integration	\$0.0	\$150.0	\$(130.6)	
		95163A	APEX: Forage Fish Assessment	\$0.0	\$0.0	\$482.5	
	ADFG	95163C	APEX: Diet Overlap of Forage Fish	\$0.0	\$0.0	\$21.0	
		95163G	APEX: Seabird Energetics	\$0.0	\$0.0	\$158.8	
	ADFG/DOI-NBS	95163L	APEX: Historic Review	\$0.0	\$0.0	\$7.1	
		95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$165.4	\$165.6		

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EXXON VALD RUSTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request	Second 1995 Court Request	Third 1995 Court Request	Fourth 1995 Court Request
	ADEC/DOI-NBS ADFG	95279 95285CLO 95290	Shoreline Restoration Subsistence Foods Testing Project Subtidal Sediment Recovery Monitoring Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	\$31.4 \$12.5 \$121.0 \$91.9	\$34.1		
			NOAA Total	\$1,000.8	\$1,618.9	\$623.2	\$(50.0)
			Total	\$9,251.7	\$12,543.0	\$1,976.7	\$0.0

EXXON VALDI RUSTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

	Cooperating	Project	tober 1, 1995 - September 30, 1996	First 1996 Court
Agency	Agency(s)	Number	Project Title	Request
ADEC	NOAA	96027	Kodiak Archipelago Shoreline Assessment	\$10.
	ALL	96100	Administration, Public Information and Scientific Management	\$204.
		96115	Sound Waste Management Plan	\$28.
			ADEC Total	\$242.
ADF&G		96001	Recovery of Harbor Seals: Condition and Health Status	\$214.
	DOI/NOAA	96025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$542.
	ADNR	96052	Community Involvement and Use of Traditional Knowledge	\$261.
		96064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$347.
		96086	Herring Bay Monitoring and Restoration Studies	\$173.
		96100	Administration, Public Information and Scientific Management	\$1,956.
		96106	Subtidal Monitoring: Eelgrass Communities	\$250. \$20.
	ADNR/USFS/DOI	96126 96127	Habitat Protection Acquisition Support Tatitlek Coho Salmon Release	\$20. \$26.
		96127 96139A1	Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass	\$20. \$55.
		96139A1	Spawning Channel Construction Project - Port Dick, Lower Cook Inlet	\$35. \$230.
		96162	Investigations of Disease Factors Affecting Declines of Pacific Herring	\$204.
		50102	Populations in PWS	ψευ-ι.
	NOAA	96163C	Fish Diet Overlap Using Fish Stomach Content Analysis	\$21.
	DOI/NOAA	96163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and	\$4.
			Abundance and Distribution of Forage Fish in the Barren Islands	•
		96164	Pacific Herring Program Leadership	\$49.
		96165	Genetic Discrimination of Prince William Sound Herring Populations	\$103.
		96166	Herring Natal Habitats	\$229.
		96170	Isotope Ratio Studies of Marine Mammals	\$150.
	ADNR/DOI	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$281.
		96186	Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound	\$254.
		96188	Otolith Thermal Mass Marking of Hatchery Peared Pink Salmon in PWS	\$93.
		96191A	Oil-Related Embryo Mortalities in PWS Pink Salmon Populations	\$389.
		96196 96210	Genetic Structure of Prince William Sound Pink Salmon Prince William Sound Youth Area Watch	\$71. \$115.
		96210	Documentary on Subsistence Harbor Seal Hunting in PWS	\$115.
		96225	Port Graham Pink Salmon Subsistence Project	\$95.
		96244	Community Based Harbor Seal Management and Biological Sampling	\$128
	2 × 2	96255	Kenai River Sockeye Salmon Restoration	\$239.
		96258A	Sockeye Salmon Overescapement Project	\$460.
	USFS	96259	Restoration of Coghill Lake Sockeye Salmon	\$71.
		96272	Chenega Chinook Release Program	\$52
		96320E	Salmon and Herring Predation	\$637.
		96320G	Phytoplankton and Nutrients	\$162.
		96320H	Zooplankton in the PWS Ecosystem	\$323
	NOAA	963201	Isotope Tracers - Food Webs of Fish	\$83

EXXON VALL _____. RUSTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

			tober 1, 1995 - September 30, 1996	First
				1996
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
	DOI/NOAA	96320J	Information Systems and Model Development	\$185.6
	NOAA	96320K	PWSAC: Experimental Fry Release	\$61.4
	NOAA	96320M	Physical Oceanography in PWS	\$191.7
	NOAA	96320N	Nekton/Plankton Acoustics	\$209.9
		96320R	SEA Trophodynamic Modeling and Validation Through Remote Sensing	\$202.7
		96320T	Juvenile Herring Growth and Habitat Partitioning	\$1,141.6
		96320U	Energetics of Herring and Pollock	\$189.5
		96320Y	Variation in Local Predation Rates on Hatchery-Released Fry	\$40.0
		96320Z1	Synthesis and Integration	\$68.8
		96427	Harlequin Duck Recovery Monitoring	\$51.0
		96600	NOAA Program Management	\$53.5
			ADF&G Total	\$10,772.0
ADNR	DOI/USFS	96007A	Archaeological Index Site Monitoring	\$96.4
	ALL	96100	Administration, Public Information and Scientific Management	\$847.5
	ADFG/USFS/DOI	96126	Habitat Protection Acquisition Support	\$394.6
	DOI	96149	Archaeological Site Stewardship	\$54.1
	USFS/DOI	96154	Comprehensive Community Planning for Restoration of Archaeological Resources in PWS and Lower Cook Inlet	\$9.6
	ADFG/DOI	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$241.9
			ADNR Total	\$1,644.1
USFS	ADNR/DOI	96007A	Archaeological Index Site Monitoring	\$24.0
		96007B	Site Specific Archaeological Restoration	\$78.4
		96009D	Survey Octopuses in Intertidal Habitats	\$37.2
	ALL	96100	Administration, Public Information and Scientific Management	\$124.7
	ADNR/ADFG/DOI	96126	Habitat Protection Acquisition Support	\$311.9
		96139C1	Montague Riparian Rehabilitation Monitoring Program	\$9.7
		96145	Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of Anadromous and Resident Forms	\$200.0
	ADNR/DOI	96154	Comprehensive Community Planning for Restoration of Archaeological	\$188.2
		00000	Resources in PWS and Lower Cook Inlet	¢05.4
		96220	Eastern PWS Wildstock Salmon Habitat Restoration	\$85.1
		96320Q	Avian Predation on Herring Spawn USFS Total	\$32.7 \$1.091.9
	20			ψ1,051.5
doi-fws	ADNR/USFS	96007A	Archaeological Index Site Monitoring	\$21.2
		96031	Development of a Productivity Index for Marbled and Kittlitz's Murrelets	\$67.6
		96101	Removal of Introduced Foxes From Islands	\$8.4
	ADNR/USFS/DOI/ADFG	96126	Habitat Protection Acquisition Support	\$450.3
	ADNR	96149	Archaeological Site Stewardship	\$20.3
		96159	Surveys to Monitor Marine Bird Abundance in PWS During Winter and Summer	\$262.9
	1	96163B	Foraging of Seabirds	\$25.2

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EXXON VALI RUSTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

			ober 1, 1995 - September 30, 1996	First
		Bartart		1996 Court
•	Cooperating	Project	Project Title	Request
Agency	Agency(s)	Number 96163D	Project Title Distribution of Forage Fish as Indicated by Puffin Diet Sampling	\$12.0
	1	96163D 96163E	Black-legged Kittiwakes as Indicators of Forage Fish Availability	\$30.6
		96163E 96163F	Factors Affecting Recovery of Pigeon Guillemot Populations	\$30.6
		96163F	APEX Planning and Project Leader	\$53.5
		96163J	Barren Islands Seabird Studies	\$20.5
		96163K	Using Predatory Fish to Sample Forage Fish	\$4.7
	ADFG/NOAA	96163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and	\$11.0
	ADFOINCAA	90103L	Abundance and Distribution of Forage Fish in the Barren Islands	φ11.0
	ADFG/ADNR	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$37.7
	ADEGIADINK	90100	DOI-FWS Subtotal	\$1.056.5
				Ψ1,000.0
DOI-NBS	NOAA/ADFG	96025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$1,032.7
	NOAA	96090	Mussel Bed Restoration and Monitoring	\$40.7
	NOAA/ADFG	96320J	Information Systems and Model Development	\$6.0
			DOI-NBS Subtotal	\$1,079.4
DOI-NPS	ADFG/ADNR/USFS/DOI	96126	Habitat Protection Acquisition Support	\$16.2
	ADNR/USFS	96154	Comprehensive Community Planning for Restoration of Archaeological	\$8.5
			Resources in PWS and Lower Cook Inlet	
			DOI-NPS Subtotal	\$24.7
DOI	ALL	96100	Administration, Public Information and Scientific Management	\$167.2
		30100		\$167.2
			Borroubtolui	
			DOI Total	\$2,327.8
NOAA		96012-BAA	Comprehensive Killer Whale Investigation	\$72.9
NOAA	DOI/ADFG	96025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$153.1
	ADEC	96027	Kodiak Archipelago Shoreline Assessment	\$50.0
		96074	Herring Reproductive Impairment	\$200.0
		96076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink	\$99.8
	[Salmon	
	DOI	96090	Mussel Bed Restoration and Monitoring	\$164.4
	ALL	96100	Administration, Public Information and Scientific Management	\$139.5
	· · · · · · · · · · · · · · · · · · ·		Status and Ecology of Kittlitz's Murrelet in PWS	\$160.8
			Abundance and Distribution of Forage Fish and Their Influence on Recovery of	\$0.0
			Injured Species	
	ADFG	96163C	Fish Diet Overlap Using Fish Stomach Content Analysis	\$12.3
	ł	96163G	Diet Composition, Reproductive Energetics, and Productivity of Seabirds	\$0.0
	DOI	961631	APEX Planning and Project Leader	\$0.0
1	ADFG/DOI	96163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and	\$2.1
			Abundance and Distribution of Forage Fish in the Barren Islands	
i		96191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$64.9

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EXXON VALL __ RUSTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

				First
				1996
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
		96290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance	\$116.1
	ADFG	963201	Isotope Tracers - Food Webs of Fish	\$187.0
	ADFG/DOI	96320J	Information Systems and Model Development	\$464.3
	ADFG	96320M	Physical Oceanography in PWS	\$454.1
	ADFG	96320N	Nekton/Plankton Acoustics	\$472.7
			NOAA Total	\$2,814.0
			Total	\$18,892.4

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

- To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Santé @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
- From: Rebecca Williams

Date: August 28, 1995

Subj: September Trustee Council Meeting

I am attempting to reschedule the September 8 Trustee Council meeting. Molly wants to try for Monday, September 25, in Anchorage. This next meeting will probably last all day and the topic is small parcel, habitat protection. Molly is unavailable Thursday, September 28 due to an LB&A meeting in Fairbanks. If you could indicate on the calendar below the dates your Council member is available and fax it back to me tomorrow, I'd appreciate it.

Monday	Tuesday	Wednesday	Thursday	Friday
9/25	9/26	9/27	9/28	9/29
			Molly Not Available	

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Sonté @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office

From: Rebecca Williams Exxon Valdez Restoration Office

Date: August 28, 1995

Total Pages: 2

Comments:

Please distribute this fax to those listed above. Thank you.

Document Sent By: Rebecca

8/28/95

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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Barry Roth, U.S. Department of the Interior

Dave Gibbons, U.S. Forest Service

Alex Swiderski, Alaska Department of Law

Carol Fries, Alaska Department of Natural Resources

Glen Ellison, U.S. Fish and Wildlife Service

From: Molly McCammon Executive Director

Date: August 28, 1995

Subj: Habitat Review Group

At their August 25 meeting, the Trustee Council directed me to establish a small working group to examine the process, logistics and costs of the habitat acquisition program.

I am requesting that this group meet at the Simpson Building on Tuesday morning at 11:00 a.m. to begin our work.

I believe we have been asked to review the following:

- 1. Appraisal process logistics costs closing-costs
- 2. Post-acquisition costs

Since I will be out of the office most of this week, please let Eric Myers know if you have any suggested changes to the above or if the proposed meeting time isn't workable.

mm/raw

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: <u>See distribution on Memo</u>Number: From: Molley M- Cammon Date: 8/28 Total Pages: Comments: mward to those list men Document Sent By: Kehecca 9/9/94

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

- To: Cathy @ G. Frampton's Office Renée @ P. Janik's Office Linda @ S. Pennoyer's Office Carla @ F. Rue's Office Sonté @ M. Brown's Office Vicki @ C. Tillery's Office Wanda @ D. Williams' Office
- From: Rebecca Williams *Exxon Valdez* Restoration Office
- Date: August 24, 1995 9:30 a.m.

Total Pages: 1

Comments:

Please distribute this fax to those listed above. Thank you.

Molly has just informed me that the September 8, 1995, Trustee Council has been postponed until later in September. As always, I will contact each of you to check schedules prior to setting a date.

Document Sent By: Rebecca

4/27/95

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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	[31] 19074655	5070	G.BURDEN	
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Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

то:	Trustee Council
THROUGH:	Molly McCammon Executive Director
FROM:	Lian Cramer

Traci Cramer Administrative Officer

DATE: August 23, 1995

RE: Financial Report as of July 31, 1995

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the period ending July 31, 1995.

The following is a summary of the information incorporated in the notes and contained on the statement.

Joint Trust Fund Account Balance	\$92,359,548	
Less: Current Year Commitments (Note 5)	\$27,750,000	
Less: Restoration Reserve Balance	\$24,000,000	
Plus: Adjustments (Note 7)	<u>\$3,152,069</u>	
Uncommitted Fund Balance		\$43,761,617
		,
Plus: Future Exxon Payments (Note 1)	\$490,000,000	
Less: Remaining Reimbursements (Note 3)	26,300,000	
Less: Remaining Commitments (Note 8)	<u>\$60,119,584</u>	
Total Estimated Funds Available		\$446,342,033

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

cc: Restoration Work Force Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES FOR THE EXXON VALDEZ JOINT TRUST FUND As of July 31, 1995

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date	\$410,000,000
Future Payments	\$490,000,000

- Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$488,130.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill.

Reimbursements to Date	\$150,382,887
Remaining Reimbursements	
United States	\$3,000,000
State of Alaska	\$23,300,000

- 4. Fees CRIS charges a fee of 10% for cash management services. Total paid since the last report is \$54,236.
- Current Year Commitments Includes \$12,500,000 for the Alaska Sealife Center in Seward, \$8,000,000 for the September 1995 payment to Akhiok-Kaguyak and \$7,250,000 for the September 1995 payment to Old Harbor.
- 6. Restoration Reserve The judge has signed the order to establish the reserve.
- Adjustments Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Since the last court request \$386,858 in interest have been earned and \$2,639,209 have been reported as unobligated for the 1992 and 1993 Federal Fiscal Years.

	Interest	Lapse	
United States	\$13,648	\$240,859	:
State of Alaska	\$373,210	\$2,398,350	

8. Remaining Commitments - Includes \$12,500,000 for the Alaska Sealife Center in Seward, the \$26,300,000 in remaining reimbursement and the following land payments.

<u>Seller</u>	<u>Amount</u>	Due
Seal Bay	\$6,363,584	November 1995 and 1996
Akhiok-Kaguyak	\$15,000,000	September 1996 and 1997

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STATEMENT OF REVENUE, DISBURSEMENT, AND FEES EXXON VALDEZ OIL SPILL JOINT TRUST FUND As of July 31, 1995

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	re	Federal Fiscal Years Ending September 30		To Date	Cumulative
-	1992	1993	1994	1995	Total
- REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation Less: Credit to Exxon Corporation for clean-up costs incurred	90,000,000	250,000,000 (39,913,688)	70,000,000		410,000,000 (39,913,688)
Total Contributions	90,000,000	210,086,312	70,000,000	0	370,086,312
Interest Income: (Note 2)					
Exxon Corporation escrow account	831,233				831,233
Joint Trust Fund Account	596,000	1,378,000	3,736,000	4,761,748	10,471,748
Total Interest	1,427,233	1,378,000	3,736,000	4,761,748	11,302,981
Total Revenue	91,427,233	211,464,312	73,736,000	4,761,748	381,389,293
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	29,267,842	29,000,000	25,000,000		83,267,842
United States	24,726,280	36,117,165	6,271,600		67,115,045
Total Reimbursements	53,994,122	65,117,165	31,271,600	0	150,382,887
Disbursements from Joint Trust Account:					
State of Alaska	6,559,200	18,529,113	44,546,266	19,605,953	89,240,53
United States	6,320,500	9,105,881	6,008,387	26,932,612	48,367,38
Total Disbursements	12,879,700	27,634,994	50,554,653	46,538,565	137,607,912
EES:					
U.S. Court Fees (Note 4)	23,000	154,000	364,000	497,946	1,038,940
otal Disbursements and Fees	66,896,822	92,906,159	82,190,253	47,036,511	289,029,745
ncrease (decrease) in Joint Trust	24,530,411	118,558,153	(8,454,253)	(42,274,763)	92,359,548
loint Trust Account Balance, beginning balance	0	24,530,411	143,088,564	134,634,311	
loint Trust Account Balance, end of period	24,530,411	143,088,564	134,634,311	92,359,548	
Current Year Commitments: (Note 5)					(27,750,000
Restoration Reserve: (Note 6)					24,000,000
Adjustments: (Note 7)					3,152,06
Incommitted Fund Balance					43,761,61
Remaining Reimbursements (Note 3)					(26,300,00
Remaining Commitments: (Note 8)					(60,119,58
Total Estimated Funds Available		1			447,342,03
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Statement 1

Statement of Exxon Settlement Funds As of July 31, 1995

Receipts: 831,233 Interest Earned on Joint Trust Fund (See Note 1) 9,432,802 Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: 11,799,769 Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277 Total Estimated Funds Available 497,297,241	Beginning Balance of Settlement	900,000,000
Interest Earned on Exxon Escrow Account831,233Net Interest Earned on Joint Trust Fund (See Note 1)9,432,802Interest Earned on United States and State of Alaska Accounts1,535,734Total Interest11,799,769Disbursements:Reimbursements to United States and State of AlaskaJoint Trust Fund deposits39,913,688Joint Trust Fund deposits220,534,658Total Disbursements410,831,233Funds Available410,831,233Exxon future payments92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277		
Net Interest Earned on Joint Trust Fund (See Note 1) 9,432,802 Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: 11,799,769 Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Reimbursements (26,300,000) Other (See Note 2) 2,851,277	•	
Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: 11,799,769 Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277		
Total Interest11,799,769Disbursements:150,382,887Reimbursements to United States and State of Alaska150,382,887Exxon clean up cost deduction39,913,688Joint Trust Fund deposits220,534,658Total Disbursements410,831,233Funds Available490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277		
Disbursements: Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 410,831,233 Funds Available 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Interest Earned on United States and State of Alaska Accounts	1,535,734
Reimbursements to United States and State of Alaska150,382,887Exxon clean up cost deduction39,913,688Joint Trust Fund deposits220,534,658Total Disbursements410,831,233Funds Available410,831,233Exxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Total Interest	11,799,769
Reimbursements to United States and State of Alaska150,382,887Exxon clean up cost deduction39,913,688Joint Trust Fund deposits220,534,658Total Disbursements410,831,233Funds Available410,831,233Exxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277		
Exxon clean up cost deduction Joint Trust Fund deposits39,913,688 220,534,658Total Disbursements410,831,233Funds Available Exxon future payments490,000,000 92,359,548Balance in Joint Trust Fund (See Statement 2) Future acquisition payments Alaska Sealife Center Remaining Reimbursements Other (See Note 2)490,000,000 2,851,277	Disbursements:	
Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Reimbursements to United States and State of Alaska	150,382,887
Total Disbursements410,831,233Funds Available490,000,000Exxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Exxon clean up cost deduction	39,913,688
Funds AvailableExxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Joint Trust Fund deposits	220,534,658
Exxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Total Disbursements	410,831,233
Exxon future payments490,000,000Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277		
Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Funds Available	
Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Exxon future payments	
Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Balance in Joint Trust Fund (See Statement 2)	92,359,548
Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	Future acquisition payments	
Other (See Note 2) 2,851,277	Alaska Sealife Center	(25,000,000)
	Remaining Reimbursements	(26,300,000)
Total Estimated Funds Available 497,297,241		
	Total Estimated Funds Available	497,297,241

Note 1: Gross interest earned less District Court registry fees. Note 2: Adjustment for unreported interest earned and lapsed

Footnotes:

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1 - The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$24 million to date.

Statement 2

Cash Flow Statement Exxon Valdez Oil Spill Settlement United States and State of Alaska Joint Trust Fund As of July 31, 1995

Receipts:

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Exxon payments		
Deposit December 1991	36,837,111	
Deposit December 1992	56,586,312	
Deposit September 1993	68,382,835	
Deposit September 1994	58,728,400	
Total Deposits	220,534,658	220,534,658
Interest Earned	10,471,748	
Total Interest	10,471,748	10,471,748
Total Receipts		231,006,406
Disbursements:		
Court requests		
Withdrawal June 1992	12,879,700	
Withdrawal December 1992	6,567,254	
Withdrawal June 1993	21,067,740	
Withdrawal November 1993	29,950,000	
Withdrawal November 1993	4,743,925	
Withdrawal June 1994	15,860,728	
Withdrawal October 1994	10,664,256	
Withdrawal November 1994	3,111,204	
Withdrawal January 1995	13,911,091	
Withdrawal April 1995	17,200,000	
Withdrawal May 1995	1,652,014	
Total Requests	137,607,912	137,607,912
District Court Fees	1,038,946	1,038,946
Total Disbursements		138,646,858
Balance in Joint Trust Fund		92,359,548

Footnotes:

1 - The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$24 million to date.

Schedule of Payments for Exxon Valdez Oil Spill Settlement Monies from Exxon As of July 31, 1995

	FFY 1991 December 31	FFY 1992 December 1	FFY 1992 September 1	FFY 1994 September 1	
Disbursements:	1991	1992	1993	1994	Total
Reimbursements:					
United States					
FFY92	24,726,280	0	0		24,726,280
FFY93	0	24,500,000	11,617,165		36,117,165
FFY94	0	0	0	6,271,600	6,271,600
FFY95	0	0	0		0
Total United States	24,726,280	24,500,000	11,617,165	6,271,600	67,115,045
State of Alaska					
General Fund:					
FFY92	25,313,756	0	0		25,313,756
FFY93	0	16,685,133	0		16,685,133
FFY94	0	0	14,762,703		14,762,703
FFY95	0	0	0	0	0
Mitigation Account:					
FFY92	3,954,086	0	0		3,954,086
FFY93	0	12,314,867	0		12,314,867
FFY94	0	0	5,237,297	5,000,000	10,237,2 9 7
FFY95 (Prevention Account)	0	0	0		0
Total State of Alaska	29,267,842	29,000,000	20,000,000	5,000,000	83,267,842
Total Reimbursements	53,994,122	53,500,000	31,617,165	11,271,600	150,382,887
Deposits to Joint Trust Fund					
FFY92	36,837,111	0	0		36,837,111
FFY93	0	56,586,312	68,382,835		124,969,147
FFY94	0	, , , , , , , , , , , , , , , , , , ,	0		0
FFY95	0	0	0	58,728,400	58,728,400
Total Deposits to Joint Trust Fund	36,837,111	56,586,312	68,382,835	58,728,400	220,534,658
			00,002,000		
Exxon clean up cost deduction	0	39,913,688	0	0	39,913,688
Total Disbursements	90,831,233	150,000,000	100,000,000	70,000,000	410,831,233
				رد	
Remaining Exxon payments to be made:					
September 1994	0				
September 1995	70,000,000				
September 1996	70,000,000				
September 1997	70,000,000				
September 1998	70,000,000				
September 1999	70,000,000				
September 2000	70,000,000				
September 2001	70,000,000				
	490,000,000				

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-	<i>June</i> 1992	December 1992	June 1993	November 1993	December 1993	June 1994	October 1994	November 1994	January 1995	April 1995	May 1995	Total
Disbursements:												
Court Requests												
United States												
FFY92	6,320,500	0	0	0	0	0						6,320,500
FFY93	0	3,074,029	6,031,852	0	0	0						9,105,881
FFY94	0	0	0	0	2,516,069	3,492,318	0					6,008,387
FFY96	0	0	0	0	0	0	3,576,179	0	4,676,182	17,200,000	1,480,251	26,932,612
Total United States	6,320,500	3,074,029	6,031,852	0	2,516,069	3,492,318	3,576,179	0	4,676,182	17,200,000	1,480,251	46,887,129
State of Alaska												
FFY92	6,559,200	0	0	0	0	0						6,559,200
FFY93	0	3,493,225	15,035,888	0	0	0						18,529,113
FFY94	0	0	0	29,950,000	2,227,856	12,368,410						44,546,266
FFY95	0	0	0	0	0	0	7,088,077	3,111,204	9,234,909		171,763	19,605,953
Total State of Alaska	6,559,200	3,493,225	15,035,888	29,950,000	2,227,856	12,368,410	7,088,077	3,111,204	9,234,909	0	171,763	89,068,769
Total Court Requests	12,879,700	6,567,254	21,067,740	29,950,000	4,743,925	15,860,728	10,664,256	3,111,204	13,911,091	17,200,000	1,652,014	135,955,898
District Court Fees											-	1,038,946

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Schedule of Disbursements for Exxon Valdex Oil Spill United States and State of Alaska Joint Trust Fund As of July 31, 1995

Total Disbursements

136,994,844

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Schedule of Work Plan Authorizations and Land Acquisition Payment Authorizations

Work Plan authorizations United States: June 15, 1992 January 25, 1993 January 25, 1993 November 10, 1993 November 30, 1993 June 1994 June 1994 June 1994 November 1994 December 1994	6,320,500 0 0 0 0	0 3,113,900 6,035,500 0 0	0 0 0		
June 15, 1992 January 25, 1993 January 25, 1993 November 10, 1993 June 1994 June 1994 July 1994 August 1994 November 1994	0 0 0	3,113,900 6,035,500 0	0 0		
January 25, 1993 January 25, 1993 November 10, 1993 November 30, 1993 June 1994 July 1994 August 1994 November 1994	0 0 0	3,113,900 6,035,500 0	0 0		
January 25, 1993 January 25, 1993 November 10, 1993 November 30, 1993 June 1994 July 1994 August 1994 November 1994	0 0 0	3,113,900 6,035,500 0	0 0		
January 25, 1993 November 10, 1993 November 30, 1993 June 1994 July 1994 August 1994 November 1994	0 0	6,035,500 0	0		
November 10, 1993 November 30, 1993 June 1994 June 1994 July 1994 August 1994 November 1994	0	0			
November 30, 1993 June 1994 June 1994 July 1994 August 1994 November 1994			0		
June 1994 June 1994 July 1994 August 1994 November 1994	Ū	•	2,567,800		
June 1994 July 1994 August 1994 November 1994			4,536,800		
July 1994 August 1994 November 1994			84,500		
August 1994 November 1994			1,500,000		
November 1994			.,,	2,245,600	
				2,842,900	
				749,600	
March 1995				1,484,100	
Total United States	6,320,500	9,149,400	8,689,100	7,322,200	31,481,200
State of Alaska					
June 15, 1992	6,559,200	0	0		
January 25, 1993	0	3,574,000	0		
January 25, 1993	0	7,570,900	0		
November 30, 1993	0	1,500,000	4,454,300		
June 1994			12,391,700		
June 1994			215,800		
July 1994			0		
August 1994				7,717,200	
November 1994				9,0 9 8,700	
December 1994				180,500	
March 1995				492,600	
Total State of Alaska	6,559,200	12,644,900	17,061,800	17,489,000	53,754,900
Total Work Plan authorizations	12,879,700	21,794,300	25,750,900	24,811,200	85,236,100
Land Acquisitions					
United States:					
Orca Narrows (6/94, Eyak)			2,000,000	1,650,000	3,650,000
Kodiak National Wildlife Refuge (3/95, AKI)				13,000,000	13,000,000
Kodiak National Wildlife Refuge (3/95, Old Harbor)				4,000,000	4,000,000
Total United States			2,000,000	18,650,000	20,650,000
State of Alaska:					
Kachemak Bay State Park (1/95)		7,500,000			7,500,000
Seal Bay (11/93,11/94)			29,950,000	3,229,042	33,179,042
Total State of Alaska		7,500,000	29,950,000	3,229,042	40,679,042
Total Land Acquisitions	0	7,500,000	31,950,000	21,879,042	61,329,042
Restoration Reserve			12,000,000	12,000,000	
Total	12,87 9,7 00	29,294,300	6 9,7 00,900	58,690,242	146,565,14

Footnotes:

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Work Plan Authorization and Land Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to the reauthorization of projects (carry-forward) and deductions for interest and lapse.

This schedule does coorespond to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

The Trustee Council conditionally approved \$181,900 for Fleming Spit on 6/1/95. However, the project was not approved by the Department of Justice and as such has not been included on this statement.

			rust Fund Acco		
			rt Registry Fees	<u> </u>	
	A	s of July 31, 1	995	r	
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	Total
Earnings Deposits	17,683	31,124	33,476	0	82,283
Earnings Allocated:					
1991	28,704				28,704
1992	526,613	553,696			1,080,309
1993		639,180	1,461,735		2,100,915
1994			1,876,789	1,402,937	3,279,726
1995				2,860,865	2,860,865
Total	555,317	1,192,876	3,338,524	4,263,802	9,350,519
Total Earnings	573,000	1,224,000	3,372,000	4,263,802	9,432,802
Registry Fees:					
1991	3,189				3,189
1992	19,811	100,223			120,034
1993		53,777	179,658		233,435
1994			184,342	180,072	364,414
1995				317,874	317,874
Total	23,000	154,000	364,000	497,946	1,038,946
Gross Earnings	596,000	1,378,000	3,736,000	4,761,748	10,471,748

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	As of July 3	1, 1995	
	State of Alaska	United States	
	EVOSS Account	NRDA& R	Total
····			
June 1992	22,675		22,675
July 1992	23,952		23,952
August 1992	21,300		21,300
September 1992	12,847		12,847
October 1992	13,774		13,774
November 1992	11,775		11,775
December 1992	9,463		9,463
January 1993	7,670		7,670
February 1993	16,263		16,263
March 1993	13,862		13,862
April 1993	11,568		11,568
May 1993	10,309		10,309
June 1993	7,713		7,713
July 1993	38,502		38,502
August 1993	31,719		31,719
September 1993	21,069		21,069
October 1993	19,030		19,030
November 1993	28,561		28,561
December 1993	16,817		16,817
January 1994	22,398		22,398
February 1994	19,086	117,178	136,264
March 1994	20,754		20,754
April 1994	18,714		18,714
May 1994	15,878		15,878
June 1994	17,707	34,621	52,328
July 1994	52,823		52,823
August 1994	43,845		43,845
September 1994	40,408	43,567	83,975
October 1994	44,291	(5,950)	38,341
November 1994	63,286		63,286
December 1994	67,496		67,496
January 1995	89,341	3,849	93,190
February 1995	100,714		100,714
March 1995	104,570		104,570
April 1995	95,432	13,648	109,080
May 1995	92,595		92,595
June 1995	80,613		80,613
July 1995	76,424	50,042	126,466
Total	1,405,244	256,955	1,535,734
Footnote: The \$117,178	NRDA&R interest figure is a	cumulative amount. Monthly	y and
quarterly figures are not	available for prior periods. Bo	b Baldauf at the Office of Bu	dget
will start tracking/recordi	ng on a quarterly basis.		

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	Juna 1992	December 1992	June 1993	November 1993	Decamber 1993	Juna 1994	October 1994	November 1994	Decamber 1994	March 1995	August 1995	Total	Unallocated Interest
Disbursements:													
Court Requests													
United States FFY92 FFY93 FFY94 FFY95		0 39,871	3,648	0	51,231	22,427	34,621		37,618	3,849	63,226	0 43,519 73,658 139,314	
Total United States		0 39,871	3,648	Ó	51,231	22,427	34,621	0	37,618	3,849	63,226	256,491	464
State of Alaska FFY92 FFY93 FFY94 FFY95		0 80,775	35,012	0	64,944	239,090	52,823	117,638	44,291	320,837	449,634	0 115,787 304,034 985,423	
Total State of Alaska		0 80,775	35,012	0	64,944	239,090	52,823	117,838	44,291	320,837	449,634	1,405,244	. 0
Total Adjustment		0 120,646	38,660	0	116,175	261,517	87.444	117,838	81,909	324,686	512,860	1,661,735	

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Schedule of Interest Adjustments to the Court Requests As of July 31, 1995

Footnotes:

The unallocated interest is tied to the INT Acct. sheet.

FS.XLW INT Adjustment

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Exxon Valdez Oil Spill Trustee Council

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Restoration Work Force

From: Molly McCammon Executive Director

Date: August 22, 1995

Subj: August 23, 1995 Restoration Work Force Meeting

The weekly Restoration Work Force meeting will be Wednesday, August 23, at 9:00 a.m. Molly will be participating from the Juneau office and as always the Anchorage location is the Restoration Office.

Topics to be discussed will include:

- Agenda for the August 25 Trustee Council meeting
- Upcoming science reviews/meetings
- Status of 1994 reports (those due April 15, 1995)
- Tentative September 8 Trustee Council Habitat meeting.

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Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Exxon Valdez Oil Spill Trustee Council Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:Restoration Work ForceFROM:Juani GamerAdministrative Officer

DATE: August 21, 1995

RE: Court Request Explanation

This memorandum is intended to explain the draft court request dated August 21, 1995 and supporting documents. The total request is \$28,413,556, of which \$22,456,140 will be distributed to the State of Alaska and \$5,957,416 will be distributed to the United States.

The following is a summary of the elements that are incorporated in the draft resolution.

Fiscal Year 1995 Project Budget

The United States Forest Service and the Alaska Department of Fish and Game has requested the transfer of \$13,300 for project 95139C2 'Salmon Instream Habitat and Stock Restoration - Lowe River'. The transfer will reimburse the Forest Service for approved expenses incurred during FY95. Since the project was originally funded in FY94 and carried forward into FY95, the original authorization is not reflected for the Alaska Department of Fish and Game. The transfer does not exceed the \$25,000 or 10% limitation, and as such does not require Trustee Council approval. However, the transfer has been reflected in the spreadsheet to document the final approved budget.

The resolution includes the transfer of funding associated with the contract to provide audit services in FY95. The transfer affects the Alaska Department of Fish and Game, the Alaska Department of Environmental Conservation and the National Marine Fisheries Service.

Fiscal Year 1996 Project Budget

The spreadsheet incorporates the Executive Director's recommendation for funding at the August 25, 1995 Trustee Council meeting. The total in the court request includes funding for the individual projects, funding for the Administration, Public Information and Scientific Management components, and funding for Habitat and Support.

The resolution also includes \$589,100 for FY97 reporting writing activities related to the SEA Program. The last word from NOAA was that the funding must be deposited in the federal account to enter into an agreement with the Prince William Sound Science Center. The funding would not be disbursed until required, with interest being retained by the account. It is requested that NOAA provide confirmation that the funding must be withdrawn from CRIS at this time and that no disbursement from the federal account will be required until FY97.

A new project has been established in the Alaska Department of Fish and Game. The project is 96600 'NOAA Program Management'. This project has been created to provide continued program management support of the NOAA projects. Sufficient funding has been allocated to retain a position for roughly eight months and will be revised based on funding decisions in December. The table below reflects the adjustments required to fund the project.

Project Number	Authorized	<u>Adjustment</u>	Revised Authorization
96012-BAA	80.8	-7.9	72.9
96048-BAA	116.9	-7.9	109.0
96076	107.7	-7.9	99.8
96142-BAA	168.7	-7.9	160.8
96163A	6.8	-6.8	0.0
96163C	20.2	-7.9	12.3
96163G	3.8	-3.8	0.0
961631	3.4	-3.4	0.0
96191B	72.8	<u>-7.9</u>	. 64.9
TOTAL		-61.4	

The court request reflects the revised Executive Director's recommendation of \$206.3 for project 96154 'Comprehensive Community Plan for Restoration of Archaeological Resources in PWS and Lower Cook Inlet'.

Alaska Sealife Center

The court request includes the \$12,500.0 as approved by the Trustee Council for payment in Fiscal Year 1996.

<u>Other</u>

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The court request has been reduced by the amount of interest earned on the state and federal accounts and by the unobligated balance of projects approved prior to October 1, 1994 or the FY93 and FY92 Work Plans.

Attached you will find a draft resolution, the 1995 Federal Fiscal Year spreadsheet, the 1996 Federal Fiscal Year spreadsheet, a spreadsheet which reflects other authorizations (the Alaska Sealife Center only) and a summary of the court request. With the exception of the court request summary and this explanation memorandum, all the documents will be included with the motion for disbursement of funds.

The Trustee Council is scheduled to meet on Friday. The plan is to have a resolution ready for signature after the meeting. It is requested that you review each of the spreadsheets, paying close attention to the project titles and the amounts shown. If you locate any errors in this information or know of any changes, please communicate them to me by noon on Thursday. I will be in the Anchorage Office on Thursday and can be reached at 278-8012. However, if you have any questions prior to Thursday give me a call at 586-7238.

attachments

cc: Bob Baldauf Craig Tillery Gina Belt



RESOLUTION OF THE

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>United States of America v. Exxon</u> <u>Corporation, et al.</u>, No. A91-083 Civil, U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities. The total approved budget, appended hereto, is \$31,447,800. The monies are to be distributed according to the following schedule:

Alaska Department of Fish & Game Alaska Department of Natural Resources Alaska Department of Environmental Conservation	23,374,600 1,645,300 190,600
SUBTOTAL TO STATE OF ALASKA	25,210,500
U.S. Department of Agriculture, Forest Service U.S. Department of the Interior National Oceanic & Atmospheric Administration	1,106,600 2,314,500 2,823,000
SUBTOTAL TO UNITED STATES OF AMERICA	6,241,500 oK
TOTAL APPROVED BUDGET	\$31,447,800 OC

In accordance with the Financial Operating Procedures adopted by the Trustee Council, the amount of funds requested from the Joint Trust Fund is to be reduced by the amount of interest previously earned from settlement funds held by the Federal and State governments and any unobligated fund balances from previously approved budgets. Since the last disbursement from the Joint Trust Fund, the amount of interest earned is \$63,226 for the United States and \$373,210 for the State of Alaska. Accordingly, the amount to be withdrawn from the fund will be reduced by \$436,436. The unobligated balance for the projects approved prior to October the State of Valaska. 1, 1994 is \$220,858 for the United States and \$2,376,950 The amount to be withdrawn from the fund with this request will be reduced by \$2,597,808.

By unanimous consent, we hereby request the Attorney General of the State of Alaska and the Assistant Attorney General of the Environmental and Natural Resources[†] Division of the United States Department of Justice to petition the United States District Court for the District of Alaska for withdrawal of the sum of \$ from the Court Registry account established as a result of the governments' settlement with the Exxon companies. Of this amount \$5,957,416 shall go to the United States of America and \$22,456,140 shall go to the State of Alaska. PHIL JANIK Regional Forester Alaska Region USDA Forest Service

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_Dated_____

GEORGE T. FRAMPTON, Jr. Assistant Secretary for Fish, Wildlife & Parks U.S. Department of the Interior BRUCE M. BOTELHO Attorney General State of Alaska

__Dated____

STEVEN PENNOYER Director, Alaska Region National Marine Fisheries Service

____Dated_____

FRANK RUE Commissioner Alaska Department of Fish & Game _____Dated_____

GENE BURDEN Commissioner Alaska Department of Environmental Conservation

EXXON VALDE ... USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request	Second 1995 Court Request	Third 1995 Court Request	Fourth - 1995 Court Request
ADEC	NOAA	95026	Hydrocarbon Monitoring Integration of Microbial and Chemical Sediment Data	\$0.0	\$90.6	i	
	NOAA	95060	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil Spruce Bark Beetle Infestation Impacts on Injured Fish and Wildlife Species of the Exxon Valdez Oil Spill	\$0.0 \$0.0	\$390.5 \$26.8		
	ADF&G/ADNR		Information Management System	\$120.6	\$0.0		
	DOI-NBS/NOAA		Mussel Bed Restoration and Monitoring	\$38.9	\$18.6		
	ALL		Administration, Public Information and Scientific Management	\$937.6	\$0.0		\$(52.0)
			Sound Waste Management	\$0.0	\$284.5		
	DOI/NOAA	95266	Shoreline Restoration	\$38.9	\$75.0		
			ADEC Total	\$1,136.0	\$886.0	\$0.0	\$(52.0)
ADF&G		95001	Condition and Health of Harbor Seals	\$0.0	\$172.8		
	DOI-NBS/NOAA	95025	Nearshore Vertebrate Predators	\$0.0	\$0.0	\$148.9	
	ADNR	95052	Community Involvement and Use of Traditional Knowledge	\$0.0	\$137.1		
	ADNR/USFS	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	NOAA	95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$114.7	\$206.4		
		95086C	Herring Bay Monitoring and Experimental Study	\$327.3	\$415.3		
	ADEC/ADNR	95089	Information Management System	\$184.2	\$0.0	:	
		95093	PWSAC: Restoration of Pink Salmon Resources and Services	\$0.0	\$100.0		
		95100	Administration, Public Information and Scientific Management	\$1,414.1	\$0.0		\$102.0
			Subtidal Monitoring: Eelgrass Communities	\$0.0	\$200.4		
	ADNR/USFS/DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$22.8	\$0.0		
	ADNR/USFS/DOI- FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$29.3	\$0.0		
		95127	Tatilek Coho Salmon Release Program	\$0.0	\$5.0		
			Clam Restoration (Nanwalek, Port Graham, Tatitlek)	\$0.0	\$226.9		
		95137	Prince William Sound Salmon Stock Identification and Monitoring Studies	\$55.8	\$0.0		
		95138	Elders/Youth Conference	\$0.0	\$76.4		
			Wild Stock Supplemental Workshop	\$0.0	\$7.5		
	USFS	95139C2	Salmon Instream Habitat and Stock Restoration - Lowe River				\$(13.3)
	NOAA/DOI-FWS		Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$102.2	\$0.0		
	NOAA		APEX: Diet Overlap of Forage Fish	\$0.0	\$0.0	\$34.5	
	DOI-NBS/NOAA	1	APEX: Historic Review	\$0.0	\$0.0	\$19.1	
		1	PWS Herring Genetic Stock Identification	\$0.0	\$105.4		
		95166	Herring Natal Habitats	\$238.6	\$274.2		
			Investigating and Monitoring Oil Related Egg and Alevin Mortalities	\$68.4	\$196.6	\$210.1	
	DOI-MMS	95199	Institute of Marine Science and Seward Improvement	\$29.1	\$0.0		
		95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	\$52.6	\$41.3		
	1		Kenai River Sockeye Salmon Stocks	\$372.4	\$130.3		
	1	95258	Sockeye Salmon Overescapement	\$485.1	\$308.3		

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EXXON VALDE USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

	Cooperating	Project		First 1995 Court	Second 1995 Court	Third 1995 Court	Fourth - 1995 Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request
	USFS	95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$86.6	\$86.2		
		95272	Chenega Chinook Release Program	\$0.0	\$47.2		
	NOAA	95279	Subsistence Food Testing Project	\$68.6	\$65.4		
		95320A	Prince William Sound Growth Mortality	\$48.7	\$219.1		
		95320B	Coded Wire Tag Recoveries from Pink Salmon Closeout	\$84.3	\$176.2		
		95320C	Otolith Thermal Mass Marking of Hatchery Pink Salmon in PWS	\$1.9			
		95320D	Prince William Sound Pink Salmon Genetics	\$56.5			
		95320E	Juvenile Salmon and Herring Integration	\$98.0	· · ·		
		95320G	Phytoplankton and Nutrients	\$88.5			
		95320H	Role of Zooplankton in the PWS Ecosystem	\$51.9			
		953201	Isotope Tracers - Food Web Dependencies in PWS (Fish, Marine Mammals, Birds)	\$0.0	\$200.0		
		953201(2)	Isotope Tracers - Food Webs of Fish	\$30.0	\$0.0		
	DOI-NBS	95320J	Information Systems and Model Development	\$185.4	\$630.8		
		95320K	Experimental Fry Release	\$0.0	\$47.3		
		95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	\$138.7	\$439.1		
		95320N	Nearshore Fish	\$413.1	\$222.1		
		95320S	Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step RFQ-RFP process)	\$0.0	\$400.0		
		95320T	Juvenile Herring Growth and Habitat Partitioning	\$0.0	\$340.3		
		95320U	Somatic and Spawning Energetics of Herring and Pollock	\$0.0			
		95320Y	Variation in Local Predation Rates on Hatchery Released Fry	\$0.0	\$50.0		
		95427	Harlequin Duck Recovery Monitoring	\$17.3			
	USFS/DOI-NPS	95428	Subsistence Restoration Planning and Implementation	\$79.5	\$0.0		
			ADF&G Total	\$4,945.6	\$7,886.2	\$412.6	\$88.7
ADNR	DOI-NPS/DOI-	95007A	Archaeological Site Restoration - Index Site Monitoring	\$191.7	\$92.5		
	FWS/USFS			• •••••			
	ADFG	95052	Community Involvement and Use of Traditional Knowledge	\$0.0	\$14.9		
	ADFG/USFS	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	ADEC/ADFG	95089	Information Management System	\$0.0	\$218.0		
	ALL	95100	Administration, Public Information and Scientific Management	\$692.9	\$39.7		
	ADFG/USFS/DOI-FWS	95126	Habitat Protection Acquisition Support	\$174.7	\$103.3	\$80.0	
			ADNR Total	\$1,059.3	\$507.0	\$80.0	\$0.0
USFS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$24.9		
		95007B	Site SEW-488 Archaeological Site Restoration	\$32.2	\$83.8		
		95009D	Survey and Experimental Enhancement of Octopuses in Intertidal Habitats	\$0.0	\$125.0		
	ADNR/ADFG	95058	Restoration Assistance to Private Landowners	\$0.0	\$38.6		
	ALL	95100	Administration, Public Information and Scientific Management	\$150.0			
	ADNR/ADFG/DOI-FWS	95110CLO	Habitat Protection - Data Acquisition Support	\$18.6	\$0.0		

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EXXON VALDE____USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

			October 1, 1994 - September 30, 1995	First 1995	Second 1995	Third 1995	Fourth - 1995
	Cooperating	Project		Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request
	ADNR/ADFG/DOI- FWS/DOI-NPS	95126	Habitat Protection Acquisition Support	\$284.0	\$133.4	\$(80.0)	
	FW3/DOI-NF3	95139B	Salmon Instream Habitat Stock Restoration	\$5.2	\$0.0		
		95139C1	Montague Riparian Rehabilitation	\$0.0	\$46.2		
	ADFG	95139C2	Salmon Instream Habitat and Stock Restoration - Lowe River		• • • • •		\$13.3
		95259	Restoration of Coghill Lake Sockeye Salmon Stocks	\$0.0	\$100.8		• • • • •
			Avian Predation on Herring Spawn	\$23.1	\$75.9		
		95422CLO	Restoration Plan Environmental Impact Statement	\$20.0	\$0.0		
	ADFG/DOI-NPS		Subsistence Restoration Planning and Implementation	\$9.2	\$1.0		
		95505B	Data Analysis for Stream Habitat	\$0.0	\$17.2		
			USFS Total	\$542.3	\$676.0	\$(80.0)	\$13.3
DOI-FWS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$12.0		
201110		95029	Population Survey of Bald Eagles in PWS	\$0.0	\$48.7		
		95031	Reproductive Success as a Factor Affecting Recovery of Marbled Murrelets in PWS	\$0.0	\$250.0		
		95038	Symposium on Seabird Restoration	\$0.0	\$74.4		
		95039	Common Murre Productivity Monitoring	\$30.5	\$0.0		
		95041	Introduced Predator Removal from Islands	\$20.4	\$46.1		
		95102CLO	Murrelet Prey Foraging Habitat PWS	\$63.8	\$0.0		
	ADNR/ADFG/USFS		Habitat Protection - Data Acquisition Support	\$18.6	\$0.0		
	ADNR/USFS/DOI- NPS/ADFG	95126	Habitat Protection Acquisition Support	\$104.0	\$248.9		
	NOAA/ADFG	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$29.9	\$0.0		
		95163B	APEX: Seabird/Forage Fish Interactions	\$0.0	\$0.0	\$83.3	
			APEX: Black-legged Kittiwake	\$0.0	\$0.0	\$105.7	
			APEX: Monitoring of Pigeon Guillemots	\$0.0	\$0.0	\$127.2	
	1	951631	Forage Fish: Program Management and Integration	\$0.0	\$0.0	\$130.6	
		95163J	Forage Fish: Barren Island Murres & Kittiwakes	\$0.0	\$0.0	\$36.1	
	DOI-NPS	95163K	Forage Fish: Large Fish as Samplers	\$0.0	\$0.0	\$11.0	
		95173	Factors Affecting the Recovery of PWS Pigeon Guillemot Recoveries	\$55.1	\$0.0		
			DOI-FWS Subtotal	\$322.3	\$680.1	\$493.9	\$0.0
DOI-MMS	ADFG	95199	Institute of Marine Science and Seward Improvement	\$17.4	\$0.0		
			DOI-MMS Subtotal	\$17.4	\$0.0	\$0.0	\$0.0
DOI-NBS		95021	Seasonal Movement and Pelagic Habitat use by Common Murres from the Barren Island	\$0.0	\$54.0		
	NOAA/ADFG	95025	Nearshore Package: Project Planning and Development	\$0.0	\$120.0		
		95025	Nearshore Vertebrate Predators	\$0.0	\$0.0	\$372.8	

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EXXON VALDI USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request	Second 1995 Court Request	Third 1995 Court Request	Fourth - 1995 Court Request
	ADEC/NOAA	95090	Mussel Bed Restoration and Monitoring	\$0.0	\$73.2		
		95163D	APEX: Puffins as Samplers	\$0.0	\$0.0	\$41.5	
	ADFG/NOAA	95163L	APEX: Historic Review	\$0.0	\$0.0	\$28.6	
	ADEC/NOAA	95266	Shoreline Restoration	\$27.6	\$0.0	1	
	ADFG	95320J	Information Systems and Model Development	\$0.0	\$20.0		
			DOI-NBS Subtotal	\$27.6	\$267.2	\$442.9	\$0.0
DOI-NPS		95007A	Archaeological Site Restoration - Index Site Monitoring	\$0.0	\$20.6		
	ADFG/ADNR/USFS/DOI- FWS	95126	Habitat Protection Acquisition Support	\$34.2	\$0.0		
	DOI-FWS	95163K	Forage Fish: Large Fish as Samplers	\$0.0	\$0.0	\$4.1	
	ADFG/USFS	95428	Subsistence Restoration Planning and Implementation	\$9.2	\$1.0		
			DOI-NPS Subtotal	\$43.4	\$21.6	\$4.1	\$0.0
DOI	ALL	95100	Administration, Public Information and Scientific Management	\$157.0	\$0 .0		
			DOI-Subtotal	\$157.0	\$0.0	\$0.0	\$0.0
			DOI Total	\$567.7	\$968.9	\$940.9	\$0.0
NOAA		95012	Comprehensive Killer Whale Investigation	\$0.0	\$298.7		ļ
	DOI-NBS/ADFG	95025	Nearshore Package: Project Planning and Development	\$0.0	\$10.0		
		95025	Nearshore Vertebrate Predators	\$0.0	\$0.0	\$84.4	1
	ADEC	95026	Hydrocarbon Monitoring Integration of Microbial and Chemical Sediment Data	\$0.0	\$56.3		
	ADEC	95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	\$0.0	\$57.3		1
	ADFG	95064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$0.0	\$26.0		
	1	95074	Herring Reproductive Impairment	\$148.8	\$258.3		
		95076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink Salmon	\$0.0	\$179.9		
	ADEC/DOI-NBS	95090	Mussel Bed Restoration and Monitoring	\$121.5	\$186.6		1
	ALL	95100	Administration, Public Information and Scientific Management	\$245.6	\$0.0		\$(50.0)
			Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	\$0.0	\$94.6		· · · · ·
		95121	Stable Isotope Ratios and Fatty Acid Signatures of Select Forage Fish Species in PWS	\$0.0	\$30.0		
	ADFG/DOI-FWS	95163	Abundance Distribution of Forage Fish their Influence on Recovery of Injured Species	\$62.7	\$0.0		ľ
	1	951631	Forage Fish: Program Management and Integration	\$0.0	\$150.0	\$(130.6)	
	1	95163A	APEX: Forage Fish Assessment	\$0.0	\$0.0	\$482.5	1
	ADFG	95163C	APEX: Diet Overlap of Forage Fish	\$0.0	\$0.0	\$21.0	
		95163G	APEX: Seabird Energetics	\$0.0	\$0.0	\$158.8	
	ADFG/DOI-NBS	95163L	APEX: Historic Review	\$0.0	\$0.0	\$7.1	
		95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$165.4	\$165.6		

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EXXON VALDE USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1995 Court Request	Second 1995 Court Request	Third 1995 Court Request	Fourth - 1995 Court Request
	ADEC/DOI-NBS ADFG	95290	Shoreline Restoration Subsistence Foods Testing Project Subtidal Sediment Recovery Monitoring Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	\$31.4 \$12.5 \$121.0 \$91.9	\$0.0 \$34.1 \$0.0 \$71.5		
			NOAA Total	\$1,000.8	\$1,618.9	\$623.2	\$(50.0)
			Total	\$9,251.7	\$12,543.0	\$1,976.7	\$0.0

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EXXON VALDE USTEE COUNCIL 1995 Federal Fiscal Year Project Budget October 1, 1994 - September 30, 1995

				First	Second	Third	Fourth -
				1995	1995	1995	1995
	Cooperating	Project		Court	Court	Court	Court
Agency	Agency(s)	Number	Project Title	Request	Request	Request	Request
	CHECK ONLY		SUMMARY				
	CHECK ONLY		ADEC	\$1,136.0	\$886.0	\$0.0	\$(52.0)
	CHECK ONLY		ADF&G	\$4,945.6	\$7,886.2	\$412.6	\$88.7
	CHECK ONLY		ADNR	\$1,059.3	\$507.0	\$80.0	\$0.0
	CHECK ONLY		State of Alaska	\$7,140.9	\$9,279.2	\$492.6	\$36.7
	CHECK ONLY						
	CHECK ONLY		USFS	\$542.3	\$676.0	\$(80.0)	\$13.3
	CHECK ONLY		DOI	\$567.7	\$968.9	\$940.9	\$0.0
	CHECK ONLY		NOAA	\$1,000.8	\$1,618.9	\$623.2	\$(50.0)
	CHECK ONLY		United States	\$2,110.8	\$3,263.8	\$1,484.1	\$(36.7)
	CHECK ONLY						
	CHECK ONLY		Total	\$9,251.7	\$12,543.0	\$1,976.7	\$0.0

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EXXON VALDI USTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

Agency	Cooperating Agency(s)	Project Number	Project Title	First 1996 Court Request
ADEC		96027	Kodiak Archipelago Shoreline Assessment	\$10.0
ADEC	ALL	96100	Administration, Public Information and Scientific Management	\$204.3
		96115	Sound Waste Management Plan	\$28.3
			ADEC Total	\$242.
ADF&G		96001	Recovery of Harbor Seals: Condition and Health Status	\$214.
	DOI/NOAA	95025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$542.
	ADNR	96052	Community Involvement and Use of Traditional Knowledge	\$261.
	NOAA	96064	Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in PWS	\$350.
		96086	Herring Bay Monitoring and Restoration Studies	\$173.
		96100	Administration, Public Information and Scientific Management	\$1,956.4
		96106	Subtidal Monitoring: Eelgrass Communities	\$250.
	ADNR/USFS/DOI	96126	Habitat Protection Acquisition Support	\$20.
		96127	Tatitlek Coho Salmon Release	\$26.
		96139A1	Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass	\$55.
		96139A2	Spawning Channel Construction Project - Port Dick, Lower Cook Inlet	\$230
		96162	Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in PWS	\$204.
	NOAA	96163C	Fish Diet Overlap Using Fish Stomach Content Analysis	\$21.
	DOI/NOAA	95163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and Abundance and Distribution of Forage Fish in the Barren Islands	\$4.
		96164	Pacific Herring Program Leadership	\$49.
		96165	Genetic Discrimination of Prince William Sound Herring Populations	\$103.
		96166	Herring Natal Habitats	\$229
		96170	Isotope Ratio Studies of Marine Mammals	\$150
	ADNR/DOI	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$281
		96186	Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound	\$254
		96188	Otolith Thermal Mass Marking of Hatchery Peared Pink Salmon in PWS	\$93.
		96191A	Oil-Related Embryo Mortalities in PWS Pink Salmon Populations	\$389.
		96196	Benetic Structure of Prince William Sound Pink Salmon	\$71.
		96210	Prince William Sound Youth Area Watch	\$115.
		96214	Documentary on Subsistence Harbor Seal Hunting in PWS	\$77.
		96225	Port Graham Pink Salmon Subsistence Project	\$95.
	1.0	96244	Community Based Harbor Seal Management and Biological Service	\$128.
	20	96255	Kenai River Sockeye Salmon Restoration	\$239.
		95258A	Sockeye Salmon Overescapement Project	\$460.
	USFS	96259	Restoration of Coghill Lake Sockeye Salmon	\$71.
		96272	Chenega Chinook Release Program	\$52.
		96320E	Salmon and Herring Predation	\$637.
		96320G	Phytoplankton and Nutrients	\$162.
		96320H	Zooplankton in the PWS Ecosystem	\$323.
	NOAA	963201	Isotope Tracers - Food Web of Fish	\$83.

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EXXON VALDE USTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

				First
		B sheet		1996
	Cooperating	Project	Desired Title	Court
Agency	Agency(s)	Number 96320J	Project Title	Request
	DOI/NOAA		Information Systems and Model Development	\$185.0
	NOAA	96320K	PWSAC: Experimental Fry Release	\$61.4
	NOAA NOAA	95320M 95320N	Physical Oceanography in PWS Nekton/Plankton Acoustics	\$191. \$209.9
	NOAA	96320N	SEA Trophogynamic Modeling and Validation Through Remote Sensing	\$209.5
		96320T	Juvenile Herring Growth and Habitat Partitioning	\$1,141.6
		963201 96320U	Energetics of Herring and Pollock	\$189.
		96320Y	Variation in Local Predation Rates on Hatchery-Released Fry	\$40.0
		96320Z1	Synthesis and Integration	\$68.8
		96427	Harlequin Duck Recovery Monitoring	\$51.0
		96600	NOAA Program Management	\$61.4
		00000	ADF&G Total	\$10,782.9
				+10,10ale
ADNR	DOI/USFS	96007A	Archaeological Index Site Monitoring	\$96.4
	ALL	96100	Administration, Public Information and Scientific Management	\$847.5
	ADFG/USFS/DOI	96126	Habitat Protection Acquisition Support	\$394.6
	DOI	96149	Archaeological Site Stewardship	\$54.1
	USFS/DOI	96154	Comprehensive Community Planning for Restoration of Archaeological	\$9.6
	ADFG/DOI	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$241.9
			ADNR Total	\$1,644.1
USFS	ADNR/DOI	96007A	Archaeological Index Site Monitoring	\$24.0
		96007B	Site Specific Archaeological Restoration	\$78.4
		96009D	Survey Octopuses in Intertidal Habitats	\$37.2
	ALL	96100	Administration, Public Information and Scientific Management	\$124.7
	ADNR/ADFG/DOI	96126	Habitat Protection Acquisition Support	\$311.9
	1	96139C1	Montague Riparian Rehabilitation Monitoring Program	\$9.7
		96145	Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of	\$200.0
			Anadromous and Resident Forms	
	ADNR/DOI	96154	Comprehensive Community Planning for Restoration of Archaeological	\$188.2
		96220	Eastern PWS Wildstock Salmon Habitat Restoration	\$85.1
		96320Q	Avian Predation on Herring Spawn	\$32,7
			USFS Total	\$1,091.9
DOI-FWS	ADNR/USFS	96007A	Archaeological Index Site Monitoring	\$21.2
	e e	96031	Development of a Productivity Index for Marbled and Kittlitz's Murrelets	\$67.6
	J	96101	Removal of Introduced Foxes From Islands	\$8.4
	ADNR/USFS/DOI/ADFG	96126	Habitat Protection Acquisition Support	\$450.3
	ADNR	96149	Archaeological Site Stewardship	\$20.3
	ADNR/USFS	96154	Comprehensive Community Planning for Restoration of Archaeological	\$8.5
		96159	Surveys to Monitor Marine Bird Abundance in PWS During Winter and Summer	\$262.9
		96163B	Foraging of Seabirds	\$25.2
		96163D	Distribution of Forage Fish as Indicated by Puffin Diet Sampling	\$12.0

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EXXON VALDI USTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

				First
				1996
_	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
		96163E	Black-legged Kittiwakes as Indicators of Forage Fish Availability	\$30.6
		96163F	Factors Affecting Recovery of Pigeon Guillemot Populations	\$30.6
		961631	APEX Planning and Project Leader	\$53.
		96163J	Barren Islands Seabird Studies	\$20.5
		96163K 95163L	Using Predatory Fish to Sample Forage Fish Historical Review of Ecosystem Structure in the PWS/GOA Complex and	\$4.7 \$11.0
	ADFG/NOAA	95163L	Abundance and Distribution of Forage Fish in the Barren Islands	φ11.0
	ADFG/ADNR	96180	Kenai Habitat Restoration and Recreation Enhancement Project	\$37.7
	ADI GIADNIK	30100	DOI-FWS Subtotal	\$1,065.0
DOI-NBS	NOAA/ADFG	96025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$1,032.7
Der MDe	NOAA	96090	Mussel Bed Restoration and Monitoring	\$40.7
	NOAA/ADFG	96320J	Information Systems and Model Development	\$6.0
			DOI-NBS Subtotal	\$1,079.4
DOI-NPS	ADFG/ADNR/USFS/DOI	96126	Habitat Protection Acquisition Support	\$16.2
			DOI-NPS Subtotal	\$16.2
				- ·
DOI	ALL	96100	Administration, Public Information and Scientific Management	\$152.7
			DOI-Subtotal	\$152.7
			DOI Total	\$2,313.3
NOAA		96012-BAA	Comprehensive Killer Whale Investigation	\$72.9
•	DOI/ADFG	95025	Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators	\$153.1
		96048-BAA	Historical Analysis of Sockeye Salmon Growth Among Populations Affected by	\$109.0
			Overescapement in 1989	
		96074	Herring Reproductive Impairment	\$200.0
		96076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink	\$99.8
	1		Salmon	¢464.4
	DOI	96090	Mussel Bed Restoration and Monitoring	\$164.4 \$139.5
	ALL	96100 96142-BAA	Administration, Public Information and Scientific Management Status and Ecology of Kittlitz's Murrelet in PWS	\$160.8
		96142-BAA 96163A	Abundance and Distribution of Forage Fish and Their Influence on Recovery of	\$100.8
	1	90103A	Injured Species	φ0.0
	ADFG	96163C	Fish Diet Overlap Using Fish Stomach Content Analysis	\$12.3
		96163G	Diet Composition, Reproductive Energetics, and Productivity of Seabirds	\$0.0
	DOI	961631	APEX Planning and Project Leader	\$0.0
	ADFG/DOI	95163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and	\$2.1
			Abundance and Distribution of Forage Fish in the Barren Islands	,
		96191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel	\$64.9
		96290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance	\$116.1
	ADFG	963201	Isotope Tracers - Food Web of Fish	\$187.0

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EXXON VALDE USTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

				First
				1996
	Cooperating	Project		Court
gency	Agency(s)	Number	Project Title	Request
	ADFG/DOI	96320J	Information Systems and Model Development	\$464.3
	ADFG	96320M	Physical Oceanography in PWS	\$454.1
	ADFG	96320N	Nekton/Plankton Acoustics	\$472.7
			NOAA Total	\$2,873.0
			Total	\$18,947.8

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EXXON VALDE____USTEE COUNCIL 1996 Federal Fiscal Year Project Budget October 1, 1995 - September 30, 1996

			lober 1, 1995 - September 30, 1996	First 1996
	Cooperating	Project		Court
Agency	Agency(s)	Number	Project Title	Request
	CHECK ONLY		SUMMARY	<u> </u>
	CHECK ONLY		ADEC	\$242.6
	CHECK ONLY		ADF&G	\$10,782.9
	CHECK ONLY		ADNR	\$1,644.1
	CHECK ONLY		State of Alaska	\$12,669.6
	CHECK ONLY			
	CHECK ONLY		USFS	\$1,091.9
	CHECK ONLY		DOI	\$2,313.3
	CHECK ONLY		NOAA	\$2,873.0
	CHECK ONLY		United States	\$6,278.2
	CHECK ONLY			
	CHECK ONLY		Total	\$18,947.8
	CHECK ONLY			
	CHECK ONLY		96100	3,425.1
	CHECK ONLY		96126	1,193.0
	CHECK ONLY		REVISED ED RECOMMENDATION WITH ADMIN/HABITAT	14,329.7
	CHECK ONLY			
	CHECK ONLY		EXECUTIVE DIRECTOR'S RECOMMENDATION	13,739.3
	CHECK ONLY			
	CHECK ONLY		DIFFERENCE	590.4
	CHECK ONLY	1		
	CHECK ONLY		DIFFERENCE ASSOCIATED WITH PROJECT 96154	
	CHECK ONLY		DIFFERENCE ASSOCIATED WITH THE SEA 97 REPORT WRITING	589.1
	CHECK ONLY			
	CHECK ONLY		DIFFERENCE	0.0



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EXXON VALDEZ TRUSTEE COUNCIL Other Authorizations

Agency	Title	Request
ADFG	Alaska Sealife Center	\$12,500.0

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				Sealife	Approved			
		FY95	FY96	Center	Budgets	Interest	Lapse	Net
AD	EC	-52,000	242,600		190,600			
AD	F&G	88,700	10,782,900	12,500,000	23,371,600			
AD	NR		1,644,100		1,644,100			
	Total State of Alaska	36,700	12,669,600	12,500,000	25,206,300	373,210	2,376,950	22,456,140
USI	FS	13,300	1,091,900		1,105,200			
DO	l		2,313,300		2,313,300			
NO	AA	-50,000	2,873,000		2,823,000			
	Total United States	-36,700	6,278,200	0	6,241,500	63,226	220,858	5,957,416
Tota	al	0	18,947,800	12,500,000	31,447,800	436,436	2,597,808	28,413,556

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:	Molly McCammon, Executive Director
FROM:	Eric F. Myers, Director of Operations
DATE:	8/21/95
SUBJ:	A/W 1 — Surface Oil Maps

I spoke with Ward about the progress of A/W 1 and appraised him of the fact that the most recent Quarterly Project Status Report showed that there were only three remaining reports from 1992 that had not yet been submitted for peer review.

We discussed the importance of providing a draft document in the immediate future for peer review, prior to August 25, so that this could be recognized during the Executive Director's report to the Trustee Council.

- Ward indicated that he had fully digitized the information needed on the maps between March 24 - April 7 and that these maps could be printed (albeit quite slowly) on the printer in his office.
- 2 We agreed that he would print maps for each of the following days (8 X 10" B+W and 8 X 10" color for each day): March 24, March 27, March 30, April 3 and April 7. Ward also indicated that he had already prepared a written narrative that explained his methodology.
- 3. We agreed that he would immediately print maps for the five days noted above, as a sample product, and assemble the written narrative together with the electronic version of the files used to produce the maps. These materials could serve as an initial draft work product for peer review.
- 5. Once these materials are ready for peer review, DNR LRIS should review the materials. Dorothy Mortenson of DNR LRIS met with Ward and agreed to "map a sample of Air/Water 1 surface oiling data as a test pilot [and that LRIS would] determine the condition of the data... ." (See memo

Trustee Agencies

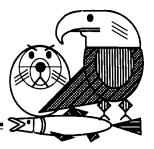
Mortenson to Lane, July 10, 1995.) Since that time, however, Carol Fires has indicated that Rich McMann has stopped this work pending his review of what he recalls as a Department of Law review of the mapping project. Carol has been unable to document such a review. Carol asked Stan to contact Mark Brodersen to see if he recalls anything about this matter. In any case, DNR LRIS should be able to assist in a basic review of the initial work product to help determine whether there are any major problems with methodology prior to going further with map production.

6. Respecting the remainder of the mapping/digitizing work, Ward indicated that he would be able to digitize the flight lines for each of the remaining map-days (there is data for the period March 24 - May 17) at a rate of about 7 map-days/1 work day. Accordingly, with there being approximately 40 map-days remaining, Ward indicated that it should take approximately 6 working days to complete digitizing of the flight lines.

I provided a draft copy of this memo to Ward prior to presenting it to you in order to be sure that it accurately reflected our discussion. He affirmed to me that it did.

cc: Ernie Piper Ward Lane Carol Fries Stan Senner

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



PUBLIC SERVICE ANNOUNCEMENT

Date:August 21, 1995Subject:Trustee Council Meeting on August 25, 1995Contact:Eric Myers or L.J. Evans 278-8012

Please announce or post!

Exxon Valdez Oil Spill Trustee Council Teleconference Meeting

The *Exxon Valdez* Restoration Trustee Council will meet in Anchorage on Friday, August 25, beginning at 8:30 AM. The meeting will be accessible via teleconference at the Legislative Information Offices throughout the oil spill region. The public is welcome to attend.

- The agenda will include action on the 1996 Work Plan and additions to the injured species list.
- The public comment session will begin at 11:00 AM.
- Access by teleconference will be available upon request at the Legislative Information Offices or Volunteer Teleconference Centers in: Chenega Bay, Cordova, Fairbanks, Homer, Juneau, Kenai, Kodiak, Seward, Soldotna, Tatitlek, Valdez and Whittier. Contact your Legislative Information Office to arrange to participate in this meeting.
- Persons who may need a special modification in order to participate in this meeting should contact L.J. Evans or Cherri Womac at 278-8012 to make any necessary arrangements.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Restoration Workforce

From: Stan Senner

Date: August 21, 1995

Subj: Fall-Winter Review Schedule

Here is the latest iteration of the schedule of review meetings for this fall and winter. Please note that there are minor differences with the version circulated earlier (e.g., Coghill Lake/Sockeye moved from 18 Nov to 29 Nov).

If there are major problems with any of these dates, please contact me at the Restoration Office by close of business on Friday (25 August). We would like to get these dates nailed down quickly.

enclosure (1)

cc: Molly McCammon & EVOS staff Robert Spies & AMS staff

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[Version: 21 Aug 1995]



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TENTATIVE SCHEDULE OF REVIEW MEETINGS FALL-WINTER 1995-96

Fate & persistence of oilOct, two days either in week of 9th or 23rdHarlequin ducksOct, one day either before or after oiling meetingPacific herringNov 16-17 (Thurs pm-Fri)Pink Salmon geneticsImage: Constraint of the second s

Nov 27-28 (Mon-Tues)

Pink Salmon genetics, straying & stock ID

Coghill Lake/Sockeye Nov 29 (Wed)

Seabird/Forage Fish (APEX) Nov 30-Dec 1 (Thurs-Fri)

Annual Science Meeting Jan 16-18, 1995 (Tues-Thurs)

SEA Program Jan 20-22 (Sat-Mon)

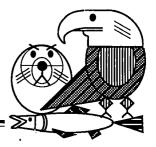
Nearshore Vertebrate Predator

Nov 95, or Jan or Feb 96

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If there are major problems with any of these dates, please call Stan Senner at the EVOS office.

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: Jeep Rice

From: Stan Senner

Date: August 21, 1995

Subj: Review Meetings

Thanks for the comments and questions regarding the review schedule. I tried calling you this afternoon, but got no answer at 789-6020. Is that the right number? Here is a quick reply to your numbered items:

(1) Why all of the reviews? Most of these (harlequin ducks, Pacific herring, pink salmon, Coghill Lake/sockeye, and seabird/forage fish) are specifically intended to review 1995 results to guide FY 1996 funding decisions that have been deferred to December. These meetings are not intended to cover close-out projects. The reviews differ from the Annual Science meeting because we will cover smaller numbers of projects in much greater depth than is possible at the Annual Science meeting. The SEA Program and NVP reviews are intended to monitor progress and refine methods and overall directions but do not bear directly on FY 1996 funding.

(2) Timing? The overall timing is driven by the need to make recommendations on FY 1996 deferred projects in advance of a tentative 12 December Trustee Council meeting. The probable October meeting on the "fate and persistence of oil" will be an attempt to bring together agency and technical people with representatives of villages where are there are still perceived oiling problems (e.g., Chenega) to try and achieve some meeting of the minds about future clean-up efforts (if any). This will not specifically be a review session on the mussel bed or other projects.

(3) Pink salmon? We did adjust the dates once to accommodate Alex Wertheimer, so I am hoping that these are locked in.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior (4) Pacific herring? This review is intended specifically to cover herring disease (96162) and natal habitats (96166). You or someone else from Auke Bay are welcome to attend, but Bob Spies had not planned to cover NOAA's reproductive impairment work (96074). The dates for this meeting (16-17 Nov) have been extremely difficult to set, because of the several out-of-state PIs involved in 96162. Would it be possible for you to cover the herring meeting and let Alex cover the pink salmon meeting (rather than you doing both)?

I hope that this is responsive to your concerns and questions. Please give me a call if we need to discuss this further.

For your information, I have attached the latest iteration of the review schedule.

enclosure (1)

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cc: B. Morris/B. Wright M. Dalheim M. McCammon R. Spies/A. Gunther

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FAX COVER SHEET

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2/15/95

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior





D. Lindsey Hayes and Dave Tessler place a video camera near a pigeon guillemot nest on Naked Island in Prince William Sound. The camera will record the comings and goings of the parent birds bringing food to the chicks. Photo by LJ. Evans.

APEX Study: Does seabird seabird recovery depend on forage fish?

An ecosystem-based project just underway this year as a pilot effort is exploring the possibility that a shift in food resources in Prince William Sound is preventing recovery of some injured bird populations from the oil spill.

The Apex Predator Ecosystem Experiment is investigating the relationship between continuing declines (or, in some cases, the failure to recover to pre-spill numbers) of pigeon guillemots, murres, and black-legged kittiwakes, and the availability of their main food resources. All of these top-of-the-food chain species were injured by the oil spill, and all feed on small fish referred to as "forage fish."

"Ecosystem studies such as the Apex project may help detect indirect effects on the wildlife in the sound from different sources," said Dr. Dave Duffy, Project Leader. "These include the oil spill, human efforts to ameliorate the oil spill, and future threats to the long-term sustainability of the Prince William Sound ecosystem."

Over the last 15 to 20 years, biologists have noted shifts in the species, distribution and abundance of forage fish, such as Pacific herring, capelin, juvenile pollock and sand lance, in the northern Gulf of Alaska and in Prince William Sound, Certain marine bird and mammal populations in the region which rely on small fish for a major part of their diets have declined during the same time period, making scientists speculate that there may be a connection. Seabird and mammal deaths resulting from the oil spill probably accelerated and intensified this decline, according to biologists.

Field biologists watching seabird nests in Prince William Sound and in the Barren Islands are gathering data on the number of eggs laid, chicks hatched and fledged, and the type and quantity of food brought back to the nests by adult birds to feed their young. Small radio transmitters attached to kittiwakes are providing information on how far the birds Please see APEX, Page 4

Inside...

Calendar				2	
New Documer					
Marking pink					
Kodiak habita					
Youth/elders c	onfei	rence	on		
subsistence	******	******	*******		
Kodiak shorel	ine sı	urvey	updat	e7	
Darkened Wat	ers c	omes	to AK	· 7	
New communi	ty fa	cilitat	ors	8	



August 25

Trustee Council meeting in Anchorage to take action on FY96 Work Plan, Contact Rebecca Williams at 907/ 278-8012

September 8*

Trustee Council meeting in Anchorage to take action on first round of small parcels. Contact Rebecca Williams at 907/278-8012.

September 19–20

Public Advisory Group meeting in Valdez and field trip to Prince William Sound, Contact Cherri Womac at 907/278-8012.

September 22–23

Elders/Youth Conference on Subsistence in Anchorage. Contact Rita Miraglia at 907/ 267-2358.

September 29–October 1

Pacific Seabird Restoration Symposium in Girdwood. Contact Catherine Berg at 907/ 786-3598.

December 12*

Trustee Council meeting in Anchorage on final projects for FY96 Work Plan. Contact Rebecca Williams 907/ 278-8012.

January 16–18, 1996

Annual Restoration Workshop in Anchorage. Contact: L.J. Evans 907/278-8012.

*Tentative dates

The following new or recently published documents are available by contacting the Oil Spill Public Information Center at 645 G St., Anchorage, AK 99501-3451, or by calling 907/278-8008, toll free at 1-800-478-7745 (within Alaska) or 1-800-283-7745 (outside Alaska).

Draft Fiscal Year 1996 Work Plan, Exxon Valdez Oil Spill Trustee Council.

1995 Annual Status Report, Exxon Valdez Oil Spill Trustee Council.

Impact of the oil spill on juvenile pink and chum salmon and their prey in critical nearshore habitats, A. Wertheimer, et al.

Effects of pink salmon escapement level on egg retention, preemergent fry and adult returns to the Kodiak and Chignik management areas caused by the Exxon Valdez oil spill, C.O. Swanton, et al.

Impacts of the Exxon Valdez oil spill on bottomfish and shellfish in Prince William Sound, E. Haynes, et al.

Sockeye overescapement, D.C. Schmidt et al.

Database management, C. DiCostanzo.

Assessment of injury to harbor seals in Prince William Sound, Alaska, and adjacent areas following the Exxon Valdez oil spill, K. Frost et al.

Technical support study for the restoration of Dolly Varden and cutthroat trout populations in Prince William Sound, S. Sharr et al.

Injury to Prince William Sound spot shrimp, C. Trowbridge.

Injury to demersal rockfish and shallow reef habitats in Prince William Sound, 1989-1991, A. Hoffman, et al.

Injury to salmon eggs and preemergent fry in Prince William Sound, S. Sharr et al.

New In Print

Subsistence restoration project, R. Miraglia.

Characterization of upland habitat of the marbled murrelet in the Exxon Valdez oil spill area, R.L. DeVelice et al.



The Restoration Update is published approximately six times a year by the Exxon Valdez Oil Spill Trustee Council. Its purpose is to update interested members of the public about actions, policies and plans of the Trustee Council to restore resources and services injured by the Exxon Valdez oil spill.

For more information, mailing address correction, or to request future articles on specific subjects, contact L.J. Evans, Editor, at the address below.

Molly McCammon, Executive Director

Eric Myers, Director of Operations

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Bruce M. Botelho, Attorney General Alaska Dept of Law

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Telephone: 907/278-8012, Toll free within Alaska at 800-478-7745, Toll-free outside Alaska at 800-283-7745 FAX: 907/276-7178

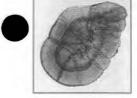




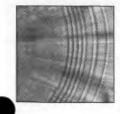
Dage 2

August 1995 Restoration Update

New pink salmon ID system in PWS ready to go



Above is a microscopic view of a whole pink salmon otolith, at 100X magnification. The closeup of a marked otolith below at 400X magnification shows several bands of light and dark. The bands enable researchers to identify the year and hatchery where the fish spawned. Photos by Chris Munk, ADF&G.



A new system to mark all the pink salmon released from fish hatcheries in Prince William Sound is in place and ready for operation, fishery managers reported last week. The technique, called thermal otolith massmarking, uses temperature fluctuations in water circulating through the hatchery to cause identifiable marks to be formed in a tiny bone in the salmon called the otolith.

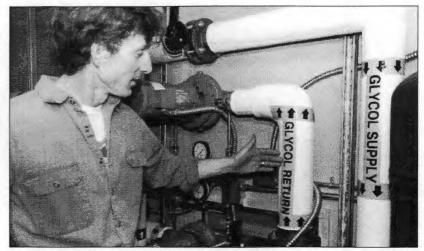
By marking all of the hatchery-raised pink salmon released into the sound, fish biologists will be able to differentiate hatchery-raised fish from wild pink salmon stocks. This information will allow investigation of factors still affecting the wild stocks injured by the 1989 oil spill.

The Trustee Council is funding the research and development phase of the project. Costs for continuing the program will be supported by the Prince William Sound Aquaculture Corporation and the Alaska Department of Fish and Game.

"This technique has been proven in other places, but it's never been applied on this scale for in-season management," said Mark Willette of the Department of Fish and Game.

In the usual hatchery environment, cold fresh water is constantly circulated through hundreds of trays or incubators holding the fertilized salmon eggs, and later hatched fish. Addition of a boiler unit to the hatchery allows the water temperature to be increased by the few degrees necessary to create bands in the otolith, or ear bone, as it grows. The critical time period is between October and December. Boilers have been plumbed in and test-fired in all four of the pink salmon hatcheries in Prince William Sound, Willette said.

Before the fish hatch, a small increase in the water



Chuck Pratt, Assistant Manager at AFK hatchery, points out the heat exchange system in the new boiler unit. Photo by L.J. Evans

temperature results in more calcium deposited in the otolith, which appears as a light ring when viewed under a microscope. A drop in temperature causes more protein to be laid down, resulting in a dark ring.

A change of 3 ¹/2 degrees for 24 hours creates one band. By precisely manipulating the water temperature, hatchery staff will be able to mark each fish released and make the marking patterns unique for each hatchery.

When an adult fish returns to spawn, the otolith has grown from smaller than the head of a pin at the time of marking to about the diameter of a pencil eraser. Field biologists will remove the otoliths from a percentage of the catch and send them to the Fish and Game lab in Juneau for analysis, where they will be examined under a microscope.

Information from the marked fish will be used to reduce the interception of wild pink salmon in mixed stock fisheries. The marked fish will also help answer questions about how much returning hatchery and wild stocks stray from their natal streams, evaluate factors which influence growth, and examine effects hatcherygrown fish may be having on the wild stocks. In additional studies being undertaken by NOAA, the otolith marking project will make it possible for NOAA investigators to tell if the fish from the sound stay together out in the ocean, or if they disperse, Willette said.

The otolith marking technique will replace a much more labor-intensive program of inserting coded wire tags into hatchery fish. Using coded wire tags to track the hatchery fish requires handling of each fish to be marked when it is just a few inches long. Only one in 600 of the fish released can be marked using this technique. Marking all of the fish from each hatchery will increase the degree of certainty possible when fishery managers are dealing with harvest allocations. Willette estimated that the first adult fish with marked otoliths will return in 1997.

"Many subtle variables could be contributing to the declines we see in the wild stocks. The otolith marking program will give us greater flexibility and certainty to help answer these questions," Willette said.

For more information on the otolith marking project, contact Tim Joyce at the Cordova office of the Alaska Department of Fish and Game at 907/424-3212.

Dage 3

Veterinarians Kathy Burek and Dan Mulcahy team up to surgically implant a tiny satellite transmitter in a common murre from East Amatuli in the Barren Islands. The transmitters will provide valuable data on how far the murres range to find food and where they go once the chicks have fledged. Photo by L.J. Evans.



APEX cont. from Page 1 range to find their food.

"In other parts of the world the schools of fish and bird flocks are usually much larger... A big flock of seabirds in the Sound would be a hundred birds."

Other teams of researchers are using state-of-the-art hydroacoustic equipment and field observations to collect information on the locations, quantities and kinds of forage fish present in the waters near nesting colonies, where the birds congregate, their fishing success rates, and how well they are able to locate the schools of forage fish.

Concurrent studies conducted by the Sound Ecosystem Assessment project on salmon and herring productivity, and by Alaska Department of Fish and Game projects on harbor seals, will also contribute information to the APEX project.

In a related study, satellite radio transmitters were implanted in late July in ten murres and five tufted puffins at the Barren Islands to track their movements over the next few months. In addition, laboratory scientists are assessing the nutritional value to seabirds of various forage fish, as well as analyzing stomach contents to find out what the *fish* are eating.

"The shifts we've observed

in availability of different forage fish seem to have an effect on how many chicks hatch and survive," said Duffy. "We think some of these fish may serve the birds as equivalent nutritionally to a square meal, while others may be equivalent to junk food."

Pre-spill data from the mid-1980's indicated that sand lance were much more abundant in the diet of pigeon guillemots in the sound then than they are now. It seems that sand lance keep recurring as a key species for seabirds, at least partly because their high fat content makes them especially valuable nutritionally, Duffy said. Sand lance also seem to be one of the species the birds can usually find close to shore.

Early reports from the field this summer are that most of the forage fish located are either large numbers of pollock, in a continuous deep layer, or small fish close to the surface and near to shore which the field researchers

August 1995 Restoration Update

can't always identify, Duffy said. The fish are usually a couple hundred yards out and 100 feet or less deep. A lot of the smaller fish are probably sand lance, but the schools are small and there are few of them.

"A good part of the challenge turns out to be just catching some of the small fish close to shore that the hydroacoustic equipment identifies to find out for sure what they are," Duffy said.

Another early observation from the sound, Duffy said, is that the researchers don't seem to find many large schools of forage fish or large flocks of birds.

"In other parts of the world the schools of fish and bird flocks are usually much larger," Duffy said. "In most other marine systems, such as off Peru, the Galapagos Islands or California, or even in the deep Gulf of Alaska, a big flock of birds might be several thousand or even fifty thousand. We're finding that a big flock of seabirds in Prince William Sound would be a hundred birds. "

Duffy also reports that the region around the Barren Islands appears to be foodrich, while Prince William Sound seems poor. Also, predation pressure (gulls, eagles or other predators taking eggs and chicks) seems to be higher than he expected. The U.S. Fish and Wildlife Service field workers put up some scarecrows at kittiwake colonies to discourage bald eagles coming in for chicks.

"The scarecrows may have helped, but we're not sure yet. At the pigeon guillemot





challenges increase as the number of birds you're working with goes down..." colonies the predators may also include river otters taking the young or eggs."

Duffy also noted this is one of the most difficult systems he has worked in for the study of seabirds.

"The challenges increase as the number of birds you're working with goes down. When there are relatively few of them, they are harder to track and find their nests. Birds that nest in precarious places, such as cliffs or deep nest holes, look for the nest sites that are the most difficult to get to because those are the ones that are the safest from predators. Of course, this also makes them hard for researchers to get to as well."

"These people (the field biologists) are living in the rain, working in the rain, every single day. The logistics of living out there and still having to do your work are pretty impressive. It takes a lot out of you. It's easy for me back in Anchorage to ask why aren't they always getting this or that data, but the reality of carrying out that suggestion can be extremely daunting."

Because the Apex project is considered a pilot project and there is no certainty that seabird productivity can be linked with forage fish, the project will undergo a thorough review of the first year's findings in December before a decision is made by the Trustee Council on continued funding.

For more information contact Bruce Wright at 907/ 789-6601.



Rob Suryan and Theresa Sauer weigh a black-legged kittiwake from a colony southeast of Eleanor Island in Prince William Sound. A small radio transmitter was glued to the kittiwake's tail feathers, then it was released to return to its nest. Photo by L.J. Evans.

Build a Pigeon Guillemot Nest Box



Building pigeon guillemots nest boxes and mounting the boxes under piers or in other suitable locations could protect eggs and chicks from predators and encourage adults to take up residence.

A set of construction directions for nest boxes with dimensions and complete materials lists are available upon request by contacting the Trustee Council office.

It is best if the boxes are in place by late February or

early March so they are present when the guillemots start looking for nest sites.

The nest boxes were designed and tested by Mary Mahaffey of the Fish and Wildlife Service in Olympia, Washington.

To request a copy of the nest box directions, contact L.J. Evans at 907/278-8012, or write the EVOS Restoration Office, 645 G Street, Suite 401, Anchorage, AK 99501.



A traditional Alutiio hunting hat adorned the table during the signing ceremonies. Emil Christiansen, signs for the Old Harbor Corp.as Interior Secretary Bruce Babbitt reviews a document. Standing, I to r, (partially obscured) Vera Inga, Akhiok Kaguvak, Inc. Board Member; Sharon Eluska; Dan Sakura, DOI; Daniel Yakanak, AKI Board Member: and Ralph Eluska, President of AKI. Photo by Walt Ebell.



Habitat protected on Kodiak Island

The presidents of two Alaska Native corporations signed agreements with Secretary of the Interior Bruce Babbitt on May 23 to protect more than 150,000 acres of prime habitat in the Kodiak region for species injured by the oil spill.

"These agreements will preserve important habitat, provide additional opportunities for hunting, subsistence, commercial and sport fishing, and other outdoor activities, and strengthen the local economy on Kodiak Island," Secretary Babbitt said in a statement. "This is a tremendous victory for the salmon, bears and the people of the villages and the Kodiak region. It is an important milestone in the *Exxon Valdez* Oil Spill Trustee Council restoration program to heal the wounds from the 1989 disaster."

The lands owned by the corporations are within the Kodiak National Wildlife Refuge. The agreements, including purchase of surface title, negotiation of conservation easements and agreements for preservation of habitat on other lands which remain the property of the corporations, also allow for traditional hunting and fishing subsistence activities on certain lands near the villages.

Together, the agreements protect about 152,000 acres of land in perpetuity for a cost of \$60.5 million, to be paid from Exxon Valdez civil settlement funds.

Emil Christiansen, President of Old Harbor Native Corporation, and Ralph Eluska, President of Akhiok-Kaguyak, Inc., represented their corporations. Secretary Babbitt, Assistant Secretary George T. Frampton, Jr. and Mollie Beattie, Director of the U.S. Fish and Wildlife Service, represented the Department of the Interior, and Molly McCammon, Executive Director, represented the Exxon Valdez Oil Spill Trustee Council, of which Secretary Babbitt is a member.

For information on the Kodiak National Wildlife Refuge, contact Jay Bellinger at 907/487-2600.

Youth/ Elders conference on subsistence and the oil spill to take place in September A community conference on subsistence and the *Exxon Valdez* oil spill funded by the Trustee Council will take place in Anchorage on September 22 and 23. Four representatives from each of twenty communities in the oil spill area as well as invited Trustee Council agency staff and scientists are expected to attend.

The goal of the conference is to enhance the recovery of

subsistence in the oil spill area. Conference participants will share concerns about natural resources and discuss ways local people can become involved in the restoration and use of subsistence resources.

Participants will discuss ways communities can reinvigorate subsistence practices, aid in actions to promote the recovery of subsistence resources and the health of the ecosystem, and incorporate local knowledge into natural resource recovery strategies. Scientists working on restoration projects will be available to answer questions about oil spill injuries and restoration of subsistence resources.

For more information contact Bill Simeone of the Alaska Department of Fish and Game Subsistence Division at 907/267-2309.

Kodiak shoreline survey finds little oil

"We found oil to be nonexistent or in trace amounts," was how surveyors summarized initial reports about this summer's observations on Kodiak beaches. This was the first shoreline oiling survey in the Kodiak area since 1991.

"At most locations we found no oil," said Jim Gibeaut, a geomorphologist hired by the Alaska Department of Environmental Conservation to assist with the survey.

Where oil was present, it was in isolated patches of mousse, soft asphalt with surface crusts or tar splotches, Gibeaut said. Only one location on the north end of Shuyak Island had subsurface oil and it was light and in a small area.

"This subsurface location as well as all other locations showed significant improvement since 1991," Gibeaut said.

As part of a 1995 Trustee Council funded project, an ADEC team experienced in tracking *Exxon Valdez* oil revisited 25 specific locations in June and July where oil was noted during the 1990 or 1991 Exxon and interagency shoreline surveys. They also visited several sites identified by Kodiak area community members as possibly having remaining contamination from the spill.

The team visited sites in Sturgeon Lagoon (southwest of Karluk), Uyak and Spiridon Bays (in the Larsen Bay area), one site on Afognak Island and about 12 sites dotted around Shuyak Island to the north.

The very light oiling conditions found in the Kodiak region relative to Prince William Sound can probably be attributed to three main factors, Gibeaut said. There was lighter initial oiling; the oil that reached the Kodiak beaches was thicker, emulsified oil and less able to penetrate into beach sediments and thus persist in subsurface layers; and the shorelines in that area are relatively high waveenergy shorelines, which tends to scour the oil residues off, he said.

Gibeaut speculated that this summer's scrutiny will probably be the last *Exxon Valdez* shoreline oiling survey in the Kodiak region.

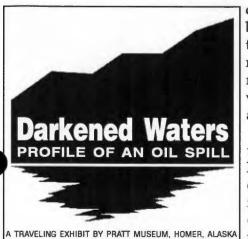
"We found that the Kodiak shorelines look very good with respect to shoreline oiling," he said.

A report analyzing the teams' findings will be completed this winter. For more information, call Ernie Piper at 907/269-7500.

Six years after the spill, Darkened Waters: Profile of an Oil Spill is returning at last to Alaska.

Waters returns to Alaska In June of 1989, staff at the Pratt Museum in Homer prepared an exhibition about the Erron Valdez oil spill that

Darkened



prepared an exhibition about the *Exxon Valdez* oil spill that quickly became the museum's most visited

> attraction. At the

urging of hundreds of visitors from other parts of the U.S. as well as Alaska, the Pratt staff built a second exhibit which has since toured the nation. The original traveling exhibition premiered at the Oakland Museum in June, 1991.

The Pratt Museum has won national acclaim for *Darkened Waters*, which was awarded the Museums Alaska Award for Excellence in 1991.

Since June of 1991 the exhibition has traveled to 11 major venues, including the Smithsonian Institution's National Museum of Natural History in Washington, D.C.

The exhibit will tour Alaska for seven months: Nov. 1-Dec. 15, 1995: Alaska State Museum, Juneau

Jan. 3 -Mar. 1, 1996: Anchorage Museum of History and Art

Mar. 20 - May 30, 1996: University of Alaska Museum, Fairbanks

The exhibition may keep traveling as interest in the subject matter remains high.

For more information on the itinerary of *Darkened Waters* following its Alaska venues, contact Mike O'Meara at the Pratt Museum, 3779 Bartlett Street, Homer, AK 99603, telephone at 907/235-8653. Three hired in spill area villages to aid info exchange The village councils of Chenega Bay, Tatitlek and Port Graham have each hired a local resident on a part-time basis to aid information exchange with the Trustee Council. The facilitators will assist in community outreach, including communication of traditional knowledge and local interests, between the villagers, the Trustee Council and scientists participating in restoration efforts.

In addition, the local facilitators will coordinate local support and equipment for researchers working on *Exxon Valdez* oil spill restoration projects in or near their communities.

Mike Eleshansky in Chenega Bay, Gary Kompkoff in Tatitlek, and Walter Meganack, Jr. in Port Graham will be the primary contact persons in their communities for oil spill restoration projects. This program is funded by the Trustee Council and coordinated through the



Walter Meganack, Jr. (left), Gary Kompkoff and Mike Eleshansky met with Trustee Council staff and scientists in July to prepare for their roles as local facilitators. Photo by Rita Miraglia.

Subsistence Division of the Alaska Department of Fish and Game.

For information contact:

Rita Miraglia Alaska Department of Fish and Game, Div. of Subsistence phone: 907/267-2358

Mike Eleshansky Native Village of Chenega P.O. Box 8079 Chenega, AK 99574 phone: 907/573-5132

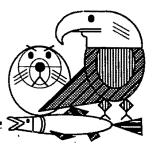
Gary Kompkoff Native Village of Tatitlek P.O. Box 171 Tatitlek, AK 99677 phone: 907/325-2311

Walter Meganack, Jr. Native Village of Port Graham P.O. Box 5510 Port Graham, AK 99603 phone: 907/284-2227

Exxon Valdez Oil Spill Trustee Council 645 G St., Suite 401 Anchorage, AK 99501-3451

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:	Ray Thompson/USFS		
FROM:	Molly McCammon Executive Diffector	2922 2022 - 2	
RE:	Authorization Project 95043B/Cutthroat and Do Rehabilitation in Western PWS	lly Varden	Å
DATE:	August 18, 1995		

The purpose of this memorandum is to formally approve work to proceed on Project 95043B/Cutthroat and Dolly Varden Rehabilitation in Western PWS, as described in the Detailed Project Description and consistent with the review of the Chief Scientist (see attached).

In my June 30, 1995 letter on the FY 96 version of this project (copy of letter attached), I deferred resolution of the budget review comments on 96043B pending peer review of the FY 95 DPD. However, the comments were not resolved through the peer review process, and they need resolution before I can recommend to the Trustee Council that Project 96043B be funded. Please revise the DPD and budget, or provide a written justification for the referenced expenditures. Submit your response to the Anchorage Restoration Office, Attn: Sandra Schubert by **November 1, 1995**. The Trustee Council is expected to meet in early December to consider FY 96 projects that are not funded on August 25.

Attachments

cc: Bob Spies Traci Cramer

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

SCIENCES

Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street Ste.402 Anchorage, AK 99501

Re: Review of DPD for 95043

Dear Molly.

I received the detailed project description (DPD) for "Cutthroat trout and Dolly Varden rehabilitation in western Prince William Sound " (95043B) on July 28, 1995. I arranged for a review and now have the reviewer's comments. The reviewer examined this proposal and found that it was consistent with the recommendations of the Trustee Council-sponsored Supplementation Workshop. There are no other outstanding technical issues, so I am recommending this project to you for implementation in 1995 based on its technical merit.

S. S. Star

Sincerely,

Robert B. Spies Chief Scientist

S. Senner S. Schubert R. Thompson D. Gibbons

CC:

August 3, 1995

1995

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



June 30, 1995

Dan Gillikin USFS; Glacier Ranger District POB 129 Girdwood, Alaska 99587

Dear Mr. Gillikin:

I am writing to inform you of my preliminary recommendation that the *Exxon Valdez* Trustee Council defer a decision on Project 96043B/Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures until the FY 95 Detailed Project Description (DPD) is approved. (The DPD was submitted to the Chief Scientist for peer review and approval June 23, 1995). In addition, a recommendation to the Council to approve funding will require successful resolution of the peer review issues and budget issues noted below.

My preliminary recommendation will be incorporated into the Draft Work Plan, which is being circulated for public review in late June. The Draft Work Plan has not been reviewed or approved by the Trustee Council. The comment period on the draft closes on August 4. In addition to public comment on the draft, recommended projects are being reviewed by legal staff to ensure consistency with the requirements of the civil settlement. Following a review of any comments received and the Draft Work Plan as a whole, I will make a final recommendation to the Trustee Council in mid-August. The Council is scheduled to make its decision on the Work Plan on or about August 25th.

Peer Review Comments. The peer review of 96043B raised the following issue:

The Chief Scientist expressed concern "...about interspecific interactions between cutthroat trout and coho as mentioned in the DPD. This problem needs attention, as we may have competing restoration objectives (e.g., if enhancements intended to benefit cutthroats actually help coho, the result could be harm to cutthroats)." This concern may be resolved during review of the FY 95 DPD.

In addition, once the peer review of the FY 95 DPD is complete, I will ask the Chief Scientist to take another look at 96043B in the context of the FY 95 project. The review of the FY 95 DPD may raise additional questions about the FY 96 proposal.

Trustee Agencies

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior Budget Review Comments. The budget review identified the following concerns:

At the 1995 Restoration Workshop in January, USFS personnel estimated the project would cost \$2,000/stream/year for three years (i.e., a total of \$24,000, which is recorded in the FY 95 *Invitation*). While the workshop estimates were not intended to be firm, your project budget proposes a much greater amount, \$122,200 for five years of monitoring. Very similar work proposed by the USFS under Project 96043C proposes improvements in four streams with three years of field monitoring for a total monitoring cost of \$22,500. In light of these inconsistencies, please review the monitoring schedule and cost proposed in Project 96043B, and reduce the costs as appropriate or provide additional justification for the proposed monitoring program, so that reviewers can determine whether the proposed expenditures and activities are necessary to monitor the success of the improvement structures.

The travel cost listed in the budget is confusing. It assumes a single round trip for \$400 by train and \$6,000 by plane. These costs appear high for a single round trip. While I assume that the costs aggregate multiple trips, please review the costs, and reduce if appropriate or provide additional justification.

It is not necessary to revise the DPD or budget at this time. Rather, any revision of the DPD or budget should await the Chief Scientist's review of the FY 95 DPD. If the FY 95 DPD is approved by the Chief Scientist, the peer review and budget concerns noted above will need to be addressed before I can recommend to the Trustee Council that they approve funding for the project in FY 96. If you have questions about the peer review or budget comments, please contact the USFS liaison:

Dr. Dave Gibbons USDA Forest Service 709 West 9th Street Juneau, AK 99802 (907) 586-8784 (907) 586-7555 (fax)

Thank you for your continuing interest in the Exxon Valdez restoration program.

Sincerely,

Man

Molly McCammon Executive Director

cc: Dr. Robert Spies, Chief Scientist Dr. Dave Gibbons, USFS Mr. Ray Thompson, USFS

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TRANSMISSION REPORT

Exxon Valdez Oil Spill Trustee Council Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178

MEMORANDUM

TO: Ray Thompson/USFS

FROM: Molly McCammon Executive Riffector

RE: Authorization -- Project 95043B/Cutthroat and Dolly Varden Rehabilitation in Western PWS

DATE: August 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 95043B/Cutthroat and Dolly Varden Rehabilitation in Western PWS, as described in the Detailed Project Description and consistent with the review of the Chief Scientist (see attached).

In my June 30, 1995 letter on the FY 96 version of this project (copy of letter attached), I deferred resolution of the budget review comments on 96043B pending peer review of the FY 95 DPD. However, the comments were not resolved through the peer review process, and they need resolution before I can recommend to the Trustee Council that Project 96043B be funded. Please revise the DPD and budget, or provide a written justification for the referenced expenditures. Submit your response to the Anchorage Restoration Office, Attn: Sandra Schubert by November 1, 1995. The Trustee Council is expected to meet in early December to consider FY 96 projects that are not funded on August 25.

Attachments

cc: Bob Spies Traci Cramer

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior



Restoration Office

645 Q Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178

MEMORANDUM

TO: Ray Thompson/USFS

FROM:	Molly McCammon Executive Rifector

Authorization -- Project 95043B/Cutthroat and Dolly Varden Rehabilitation in Western PWS RE:

DATE: August 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 95043B/Cutthroat and Dolly Varden Rehabilitation in Western PWS, as described in the Detailed Project Description and consistent with the review of the Chief Scientist (see attached).

In my June 30, 1995 letter on the FY 96 version of this project (copy of letter attached), I deferred resolution of the budget review comments on 96043B pending peer review of the FY 95 DPD. However, the comments were not resolved through the peer review process, and they need resolution before I can recommend to the Trustee Council that Project 96043B be funded. Please revise the DPD and budget, or provide a written justification for the referenced expenditures. Submit your response to the Anchorage Restoration Office, Attn: Sandra Schubert by November 1, 1995. The Trustee Council is expected to meet in early Desember to consider FV 96 measure that percent forded or is expected to meet in early December to consider FY 96 projects that are not funded on August 25.

Attachments

cc: **Bob Spics** Traci Cramer

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

TRANSMISSION REPORT

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

- TO: Ray Thompson/USFS
- FROM: Molly McCammon Executive Director

RE: Authorization -- Project 95007B/Archaeological Site Restoration

DATE: August 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 95007B/Archaeological Site Restoration, as described in the Detailed Project Description and consistent with the review of the Chief Scientist (see attached).

Attachment

cc: Bob Spies Traci Cramer

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

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SCIENCE.S

Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street Ste.402 Anchorage, AK 99501

Re: Review of DPD for 95007B

Dear Molly.

CC:

I received the detailed project description (DPD) for "Archeological site restoration " (95007B) on June 26, 1995. I arranged for a review of this DPD and now have the reviewer's comments. The reviewer examined this proposal and found that it is fully defensible and designed in accordance with past recommendations on archeological projects for the EVOS. The investigators are well qualified and there is every expectation that the work will be performed to met the project objectives. There are no other outstanding technical issues, so I am recommending this project to you for implementation in 1995 based on its technical merit.

- A. K.

Sincerely,

Robert B. Spies Chief Scientist

S. Senner S. Schubert V. Gilbert J. Bittner/D. Reger August 3, 1995

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EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

- TO: Ray Thompson/USFS
- FROM: Molly McCammon Executive Director

RE: Authorization -- Project 95139C1/Montague Riparian Rehabilitation

DATE: August 18, 1995

The purpose of this memorandum is to formally approve work to proceed on Project 95139C1/Montague Riparian Rehabilitation, as described in the Detailed Project Description and consistent with the review of the Chief Scientist (see attached). Please note that the peer reviewer's recommendation contains a number of qualifications, which should be considered as the project proceeds.

Attachment

cc: Bob Spies Traci Cramer

Trustee Agencies State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

August 3, 1995

AUG 1 4 1975

SCIENCES

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Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street Ste.402 Anchorage, AK 99501

Re: Review of DPD for 95139C

Dear Molly.

I received the detailed project description (DPD) for "Montague riparian rehabilitation monitoring program" (95139C) on August 2, 1995. I immediately arranged for a review and now have the reviewer's comments. The reviewer saw an earlier version of this project proposal (perhaps from 1994) and had posed a number of questions which are outlined in the attached letter. The reviewer thought that most of his concerns have been addressed and is providing a positive recommendation. There are some qualifications in the reviewer's comments that you should be aware of and with which I am concurring. These relate to the possible alteration of species composition and relative abundance, as well as interspecific competition between cutthroat trout and other fish species. We are, however, not interested in increasing the costs of the project greatly, which would be required to answer these questions. With the qualifications outlined in the attached letter I am recommending this project to you for implementation in 1995.

Sincerely,

Ô

Robert B. Spies Chief Scientist

CC: S. Senner S. Schubert D. Schmid D. Gibbons

August 2, 1995

Dr. Robert Spies, Chief Scientist Applied Marine Sciences 2155 Las Positas Livermore, CA 94550 510-373-7142 <u>Via Facsimile: 510-373-7834</u>

RE:Project number and name: 96139C1, Montague Riparian Rehabilitation Monitoring Program, Revised FY 95 DPD of 8-2-95.

Dear Bob:

The earlier peer review asked the following questions of the subject project

1. What changes in the species composition, relative and absolute abundances may be expected based on the habitat alterations?

2. What can this project contribute to restoration objectives? Is this replacement?3. What are the implications of this project for interspecific competition between cutthroat trout and coho salmon and other species?

4. Exactly which habitat features will be examined and compared to evaluate the habitat alterations? The proposal speaks in general terms; it needs a table of specific habitat alterations and how these specific features will be measured, and how differences will be tested for significance.

5. What is the statistical power of these methods to detect significant differences in habitat features?

6. Please explain where this project fits into overall restoration objectives for FY 96 and beyond.

The revised DPD is much improved in terms of addressing the peer reviewers concerns. Balancing the low cost of this project against its potential to improve the availability of fisheries resources, and to increase our knowledge of fish habitat management in the oil spill affected area, I give you a positive recommendation on the overall scientific merits of this proposal.

That having been said, I need to state some qualifications for the record. The evaluation of the habitat project, as clearly stated in the revision, is based upon its ability to alter significant aspects of the physical and biological freshwater environments of affected species. Changes in the channel morphology, vegetative portions of the fish habitat, and fish rearing and spawning substrate will be evaluated. Although the statistical power issue has not been directly addressed, the categorical nature of the data makes the ability of the evaluation to detect shanges very high, which is what the power issue addresses. It seems clear that the project will be able to measure whatever habitat alterations it is able to achieve.

The basic theory on which this project operates is that predictable changes in fish fauna will occur as a result of habitat alterations. Of course "predictable" is a qualitative term with many meanings. The issues of changes in fish species composition and relative abundances, and the issue of interspecific competition between cutthroat trout and other anadromous and resident fish species does not appear to be part of the evaluation. Hence questions 1 and 3 cannot be addressed by this project. This is both a cost issue and a scientific issue. It is acceptable to me to let this part of the evaluation go, because it would require a great increase in cost to achieve the fish portion of the evaluation, and becausethis is not within the research interests of the agency conducting this project.

Given that the habitat alterations will be systematically documented and evaluated, the fish work could be done at a later time. I wanted to make sure that you understood the limitations of my recommendation in this case.

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



August 17, 1995

Senator Ted Stevens United States Senate 522 Hart Building Washington, D.C. 20510-0201

Dear Senator Stevens:

Thank you for your recent letter regarding Dorne Hawxhurst's concerns with the Prince William Sound Regional Citizens' Advisory Council's (RCAC) Disabled Tanker Towing Study. I have forwarded Ms. Hawxhurst's letter on to the RCAC for their response since the Trustee Council does not deal with these issues.

On another topic, it was nice to see you last night at Governor Hickel's reception for the Alaska SeaLife Center. As the prime funding source for this project, we are very excited about the future contribution the center can make towards the advancement of knowledge about the marine environment.

If I can be of any further assistance, please let me know.

Sincerely,

holey McCanin

Molly McCammon Executive Director

mm/raw

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

MARK O. HATFIELD, OREGON, CHAIRMAN

J. KEITH KENNEDY, STAFF DIRECTOR JAMES H. ENGLISH, MINORITY STAFF DIRECTOR

TED STEVENS, ALASKA THAD COCHRAN, MISSISSIPPI ARLEN SPECTER, PENNSYLVANIA PETE V. DOMENICI, NEW MEXICO PHIL GRAMM, TEXAS CHRISTOPHER S. BOND, MISSOURI SLADE GORTON, WASHINGTON TCH MCCONNELL, KENTUCKY INNIE MACK, FLORIDA INRAD BURNS, MONTANA MCHARD C. SHELBY, ALABAMA JAMES M. JEFFORDS, VERMONT JUDD GREGG, NEW HAMPSHIRE ROBERT F. BENNETT, UTAH ROBERT C. BYRD, WEST VIRGINIA DANIEL K. INOUYE, HAWAII ERNEST F. HOLLINGS, SOUTH CAROLINA J. BENNETT JOHNSTON, LOUISIANA PATRICK J. LEAHY, VERMONT DALE BUMPERS, ARKANSAS FRANK R. LAUTENBERG, NEW JERSEY TOM HARKIN, IOWA BARBARA A. MIKULSKI, MARYLAND HARRY REID, NEVADA J. ROBERT KERREY, NEBRASKA HERB KOHL, WISCONSIN PATTY MURRAY, WASHINGTON

United States Senate

COMMITTEE ON APPROPRIATIONS WASHINGTON, DC 20510–6025

July 26, 1995

Jim Ayers Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 402 Anchorage, Alaska 99501

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

6 1995

AUG

Dear Jim:

Enclosed is a copy of a letter I received from Dorne Hawxhurst.

Mr. Hawxhurst is having a problem with the Prince William Sound Regional Citizen's Advisory Council's Disabled Tanker Towing Study which showed that the present tug compliment is not capable of assisting disabled tankers in certain situations. I would appreciate it if you could look into this situation for me and address these concerns.

Thanks for your kind attention to this matter.

With best wishes,

Cordially,

TED STEVENS

2

Sat, Jul 22, 1995 12:25 PM

257/55 53

Cordova District Fishermen United

Celebrating 60 Years of Service to Commercial Fishermen in Cordova, Alaska P.O. Box 939 Cordova, Alaska 99574 / Telephone (907) 424-3447 / Fax (907) 424-3430

July 22, 1995

Honorable Ted Stevens US Senate 522 Hart Building Washington, DC 20510-0201

Reference: Sent Via Fax to (202) 224-2354

Dear Senator Stevens:

We are pleased to support Rick Steiner's suggestion with respect to pending legislation that lifts the ban on oil exports from Alaska. As you may know, CDFU is a permanent member of the Prince William Sound Regional Citizens' Advisory Council (RCAC). We are greatly concerned about the findings contained in RCAC's recently completed Disabled Tanker Towing Study.

Specifically, the study showed that the present tug complement available in Prince William Sound is incapable of rendering assistance to disabled, fully laden tankers in certain situations.

We agree with Mr. Steiner that an amendment to the legislation requiring that oil shippers position salvage vessels in Prince William Sound capable of providing emergency towing assistance to any laden tanker in any situation will go a long way to improve oil transportation safety in our area. These vessels should be demonstrated to have sufficient propulsion and steering characteristics—like tractor tugs—to accomplish the task of disabled tanker assistance in <u>all weather conditions</u>.

We appreciate your assistance in this effort to improve the safety of oil transportation through our commercial fishing areas. If you have any questions or need additional information, please do not hesitate to contact me at the numbers above. Thank you for your consideration.

Sincerely, CORDOVA DISTRICT FISHERMEN UNITED Dorne Hawxhurst Executive Director

cc: Governor Tony Knowles Lieutenant Governor Fran Ulmer

CDFU

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: Stan Stanley	Number: 277-4523
From: Molly ME Cammon	Date: aug 18, 1995
Comments:	Total Pages: 4
I received a lett	er from Senator Stevens
requesting I respe	and to an insue raised
v v	urst. I have unclosed
both letters plus	my response to Senator
	our agency, I feel, could
	Hawxhursts concerns,
Chank	. you
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Document Sent By: Rebucca

9/9/94

Trustee Agencies

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

то:	Ron Crenshaw Division of Parks and Outdoor Recreation
FROM:	Eric Myers 1 Director of Operations
DATE:	August 17, 1995
SUBJ:	New Small Parcel Nomination - Ellamar Area

Attached please find a new Small Parcel Nomination (now coded as PWS-1031). The packet was received in our office on August 16. This parcel is located in the middle of the existing Ellamar property (PWS-17).

The owner, Francis Hunt, is a commercial fisherman working out of Cordova. He was in our office yesterday and would like to talk to you in the middle of next week to get your thoughts on the property. (If he calls you, it would be helpful if you could take the call, as he has limited opportunities between openings.)

I spoke briefly with Alex Swiderski and he would like your thoughts on this nomination as well due to its location within the existing PWS-17 nomination.

Please give me a call. Thanks.

EM/ty

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



in

MEMORANDUM

TO:	Traci Cramer, Administrative Officer
FROM:	Eric F. Myers, prector of Operations
DATE:	8/17/95
SUBJ:	DEC to ADFG Administrative Transition

In order to facilitate the administrative change between DEC and ADFG, it is my understanding that information concerning the Restoration Office hardware and software configuration in Anchorage should be provided to ADFG.

Please find attached information concerning the Restoration Office hardware and software configuration in Anchorage. This information was prepared by Ward Lane/Analyst Programmer and reflects not only what is currently in place, but also some proposed additions to the system.

cc: Molly McCammon Ward Lane

Trustee Agencies

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



August 16, 1995

Dr. Ted Cooney, SEA Lead Scientist Institute of Marine Science University of Alaska Fairbanks Box 757220 Fairbanks, Alaska 99775-7220

Dear Dr. Coonev.

The purpose of this letter is to provide you with an update regarding the FY 96 work plan recommendation that will be presented to the Trustee Council on August 25.

Enclosed you will find a summary spreadsheet of SEA project budgets that is consistent with the revised project budget figures submitted to ADFG (attached). This summary also identifies lead agency Program Management and General Administration (PM/GA) costs.

- Total FY 96 recommended funding for SEA is \$4,525.7. This is consistent with the revised budgets submitted to ADFG and includes lead agency PM/GA costs of \$288.3.
- An additional FY 97 authorization of \$589.1 is being recommended to provide funding for the report writing associated with the four PWSSC projects (320-I, 320-J, 320-M, and 320-N) continuing into the following fiscal year. That is, the report writing that will occur in FY 97 associated with FY 96 field work. Authorization for this work is needed to enable the NOAA-BAA contracts to reflect deliverables (i.e., reports). My recommendation to the Trustee Council will reflect that total estimated SEA project funding in FY 97 will be approximately \$3,600.0, including these FY 97 PWSSC report writing costs.

As you know, the revised DPD submitted for 96320 (dated August 1, 1995)¹ provided budget projections for the SEA project FY 96 - 98 (attached). This

Trustee Agencies

¹ Sound Ecosystem Assessment (SEA): An Integrated Science Plan for the the Restoration of Injured Species in Prince William Sound (Revised submittal, August 1, 1995)

projection reflects budgets for FY 97 (\$3,565.0) and FY 98 (\$2,625), exclusive of lead agency PM/GA. While specific future work and funding levels for particular components of the SEA project will undoubtedly be revised in light of project findings and peer reviews, it should be noted that it will be necessary to incorporate PM/GA costs into future project budget projections.

I want to again express my appreciation for your leadership on the SEA effort and look forward to learning more about your findings from this past field season.

Sincerely,

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Muley McCun.

Molly McCammon Executive Director

cc: Joe Sullivan Byron Morris Dave Gibbons Bill Hauser Bruce Wright Bob Spies Andy Gunther Traci Cramer Stan Senner

SEA PROJECT - FY 96 Summary

	95/6 rpt	96/7	PM/GA	TOTAL
SUMMARY - FY 96	&96 rem	rpt	costs	w PM/GA
PWS Science Center				
320-I/Stable Isotopes	182.4	74.5	13.4	270.3
320-J/Information Systems	458.1	173.2	24.6	655.9
320-M/Oceanography	474.0	146.4	25.4	645.8
320-N/Nekton-Plankton Acoustics	462.8	195.0	24.8	682.6
320-Y/Avian Predation - Hatchery Fish	32.8	0.0	7.2	40.0
University of Alaska				
320-G/Phytoplankton and Nutrients	151.5		10.7	162.2
320-H/Zooplankton	308.0		15.6	323.6
320-R/Trophodynamic Modelling	190.8		11.9	202.7
320-T/Juvenile Herring Growth and Habitats	1,099.8		41.8	1,141.6
320-U/Energetics: Herring-Pollock	178.0		11.5	189.5
320-Z/Synthesis and Integration	60.9		7.9	68.8
Alaska Department of Fish and Game				
320-E/Salmon and Herring Predation	557.5		80.2	637.7
PWS Aquaculture Corporation				
320-K/Experimental Fry Release	51.5		9.9	61.4
USFS Copper River Delta Institute		:		
320-Q/Avian Predation on Herring Spawn	29.3	·	3.4	32.7
	4,237.4			
Lead Agency Program Mgmt/General Admin	288.3	<u> </u>	288.3	
	4,525.7	589.1		5,114.8

8/15/95 DRAFT

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Attachment 3

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Sound Ecosystem Assessment (SEA) Budget projections for Phase II - FY 96-98, as revised Aug. 1, 1995

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Project Title	FY96	FY97	FY98		
SEA projects - Prince William Sound Science Center:					
(Also submitted under the Broad Agency Announcement)					
320-I SEA: Confirming Food Webs of Fishes with Stable Isotope Tracers	182.2	156.6	175.0		
320-J Information Systems and Model Development	458.0	389.5	350.0		
320-M Physical Oceanography in Prince William Sound & the Gulf of Alaska	474.0	337.5	275.0		
320-N Nekton and Plankton Acoustics	462.8	408.5	225.0		
320-Y Estimating Avian Predation on Hatchery-released Fry	32.6	0.0	0.0		
SEA projects - Prince William Sound Aquaculture Corporation		•			
(Also submitted under the Broad Agency Announcement)					
320-K SEA - Experimental fry release	51.5	25.0	0.0		
· · · · · · · · · · · · · · · · · · ·					
SEA projects - University of Alaska Fairbanks					
320-G SEA Phytoplankton and nutrients	151.5	128.3	100.0		
320-H SEA Zooplankton	308.0	142.5	125.0		
320-R SEA - Trophodynamic Modelling and Validation Through Remote Sensing	190.8	177.7	160.0		
320-T Juvenile Herring Growth and Habitats	1099.8	968.0	675.0		
320-U Somatic and Spawning Energetics of Herring, Pollock and Pink Salmon	178.0	138.0	100.0		
320-Z(1)SEA Synthesis and Integration	60.9	61.6	65.0		
· · · · · · · · · · · · · · · · · · ·					
SEA projects - Alaska Dept. of Fish & Game					
320-E Salmon & Herring Predation	626.9	631.8	375.0		
SEA projects - Copper River Delta Institute/U.S. Forest Service					
320-Q Avian Predation on Herring Spawn	32.7	0.0	0.0		
Total	4309.7	3565.0	2625.0	10,499.7	Total
EVOS Administration and Program Management	300.0			•	FY96-98
Total FY 96-98	4609.7	3,565.0	2,625.0	10,799.7	
Source: Sound Ecosystem Assessment (SEA): An Integrated Science Plan for the the Restord Prince William Sound (Revised August 1, 1995)	ation of Injured	Species in			FY96-98 including Admin.

Exxon Valdez Oil Spill Restoration Of 645 G Street, Suite 401, Anchora Phone: (907) 278-8012 Fax	ffice Ige, Alaska 99501-3451
FAX CC	OVER SHEET
To: Peter McRoy	Number: 1-907-474-5863
From: Eric Myers	Date: <u>Aug. 17, 1995</u>
Comments:	Total Pages: 5

Dear Peter —

Molly wanted to get this to Ted, but it seems he is out of pocket for some time. I'm not sure who else to send it to, but recalled that he had left you on watch in the past.

I don't think you will find anything unexpected, but wanted to make sure this update was available to Ted (or in this case, to you) in a timely manner.

Please let me know if you have any questions. I hope your field season has been a good one.

Regards,

Eric Myers

Document Sent By: Janu

2/15/95

645 G Street, Su	Ez Oil Spill Trus Restoration Office ite 401, Anchorage, A 07) 278-8012 Fax: (90)	laska 99501-3451	
To: <u>Peter m</u> From: <u>Eric m</u> Comments:	R- inis goes with the Ted Cooney memo-	SHEET ver: <u>1-90</u> <u>aug.17,1</u> ages: <u>5</u>	7-474-5863 1995

Dear Peter ----

Molly wanted to get this to Ted, but it seems he is out of pocket for some time. I'm not sure who else to send it to, but recalled that he had left you on watch in the past.

I don't think you will find anything unexpected, but wanted to make sure this update was available to Ted (or in this case, to you) in a timely manner.

Please let me know if you have any questions. I hope your field season has been a good one.

Regards,

Eric Myers

Document Sent By: Janu

2/15/95

Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



FAX COVER SHEET

To: See Distribution List	Number:
From: Eric Myers	Date: <u>August 17, 1995</u>
Comments:	Total Pages: 5
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Byron Morris / 1	Bruee Wright
Dave Gibbons	
Bob Spies / Ande	y Gunther
Traci Cramer	/
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Trustee Agencies

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To: PAG INFORMATION WORK GROUP MEMBERS:

	 Chris Beck, Chair 	907/272-6391	
	 Vern McCorkle 	907/279-9000	
	Doug Mutter	907/271-4102	
	 Brenda Schwantes 	907/486-2763	
	 Martha Vlasoff 	907/563-2891	
	Carrie Holba	907/265-9359	
	- Carol Fries	907/562-4871	
	Sandra Schubert	907/276-7178	
	- Maureen Sims	907/276-8609	
From:	Eric F. Myers, Director of	Operations	
Date:	August 16,01995		
Subj:	Work Group meeting - Aug	gust 30 (2:30 pm)	

In order to follow-up on the previous discussions, there will be a meeting of the Public Advisory Group Information Work Group on <u>Wednesday</u>, <u>August 30th at 2:30 pm</u> in the EVOS Trustee Council Restoration Office 4th floor conference room.

If you have any questions, please contact me at 278-8012.

cc: Cherri Womac

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Trustee Agencies

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Restoration Office 645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:	Kim Sundberg Leif Selkregg Stan Senner	
FROM:	Eric F. Myers, Director of Operations	
DATE:	8/16/95	
SUBJ:	Alaska SeaLife Center — Review Meeting	

As we discussed at our last meeting, Molly would like to meet again on <u>Tuesday, August 22 at 8:30 am</u> regarding the Alaska SeaLife Center to discuss:

- the operating plan;
- the add-alternate package developed in response to the AIDEA review;
- the preparation of a written determination that the project has fully addressed the items in the November; and

- and other appropriate matters.

Please let me know if this works.

(Leif - would it be possible to meet at the Selkregg & Associates office?)

Thanks.

cc: Molly McCammon

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MEMORANDUM

TO:	Restoration	Work	Force	
		ALA		

FROM: Eric F. Myers, Director of Operations

DATE: 8/15/95

SUBJ: Restoration Work Force — Meeting Schedule

Please note that there will <u>not</u> be a Restoration Work Force (RWF) meeting tomorrow (August 16).

Future dates to note for tentatively scheduled RWF meeting are as follows:

Wednesday	August 23	9:00 am
Wednesday	September 6	9:00 am *
Wednesday	October 4	9:00 am
Wednesday	October 18	9:00 am

 Note: There are schedule conflicts during the second half of September due to the PAG meeting (9/19 - 9/20) and the Systematic Development of Informed Consent training (9/26 - 9/29). If an additional September meeting is needed it can be scheduled later.

If you have questions, please let me know.

Trustee Agencies

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FAX COVER SHEET

To: Restoration Work Force

From: Eric	, Myers	Date: aug. 15, 1995
Comments:		Total Pages:
	PLS Forward	to those listed
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FAX COMPLETE

RESTORATION WORK FORCE MEMBERS INCLUDE:

Belt, Gina Berg, Catherine Fries, Carol Fritts, Ellen Gibbons, Dave Joe Sullivan/Bill Hauser Bartels, Leslie/Lisa Thomas Miraglia, Rita Morris, Byron Piper, Ernie Rice, Bud Spies, Bob Thompson, Ray Wright, Bruce

Document Sent By:

8/15/95

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