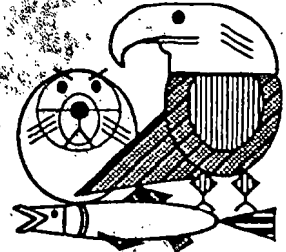


Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



March 1995

FY 96 Budget Instructions for Non-Trustee Organizations

The attached diskette a file with budget forms in Excel 4.0. For instructions about how to fill out the forms, please see Appendix B. Before beginning, please make a copy of the diskette to ensure that a clean set of files remains available. Paper copies of the files are also attached.

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Budget Category:	Authorized FFY 1995	Proposed FFY 1996						
Personnel								
Travel								
Contractual								
Commodities								
Equipment								
Subtotal			LONG RANGE FUNDING REQUIREMENTS					
Indirect			Estimated FFY 1997	Estimated FFY 1998	Estimated FFY 1999	Estimated FFY 2000	Estimated FFY 2001	Estimated FFY 2002
Project Total								
Full-time Equivalents (FTE)								
	Dollar amounts are shown in thousands of dollars.							
Other Resources								
Comments:								

1996

Project Number:

Project Title:

Name:

FORM 4A
Non-Trustee
DETAIL

Prepared:

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Personnel Costs:				Months Budgeted	Monthly Costs	Overtime	Proposed FFY 1996
	Name	Position Description					
Subtotal				0.0	0	0	
Personnel Total							
Travel Costs:			Ticket Price	Round Trips	Total Days	Daily Per Diem	Proposed FFY 1996
	Description						
Travel Total							

1996

Project Number:
Project Title:
Name:

FORM 4B
Personnel
& Travel
DETAIL

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed FFY 1996
Description		
Contractual Total		
Commodities Costs:		Proposed FFY 1996
Description		
Commodities Total		

1996

Project Number:

Project Title:

Name:

FORM 4B
Contractual &
Commodities
DETAIL

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:		Number of Units	Unit Price	Proposed FFY 1996
Description				
Those purchases associated with replacement equipment should be indicated by placement of an R.		New Equipment Total		
Existing Equipment Usage:		Number of Units		
Description				

1996

Project Number:
Project Title:
Name:

FORM 4B
Equipment
DETAIL