3 of 3

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET October 1, 1995 - September 30, 1996

8-25-95 3 12-11-95 107.2

Authorized	Proposed						
FFY 1995	FFY 1996						
	\$114.4						
	\$4.0						
	\$17.2						
	\$24.5						
	\$0.0		LONG F	ANGE FUNDIN	G REQUIREME	NTS	
\$0.0	\$160.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	\$18.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
\$0.0	\$178.5	\$178.5	\$130.0				
	2.8						
		Dollar amount	s are shown in	thousands of o	Iollars.		
	FFY 1995 \$0.0	\$114.4 \$4.0 \$17.2 \$24.5 \$0.0 \$160.1 \$18.4 \$0.0 \$178.5	\$114.4 \$4.0 \$17.2 \$24.5 \$0.0 \$0.0 \$160.1 Estimated \$18.4 FFY 1997 \$0.0 \$178.5 \$178.5	\$114.4 \$4.0 \$17.2 \$24.5 \$0.0 LONG F \$0.0 \$160.1 Estimated Estimated \$18.4 FFY 1997 FFY 1998 \$0.0 \$178.5 \$178.5 \$130.0	\$114.4 \$4.0 \$17.2 \$24.5 \$0.0 LONG RANGE FUNDIN \$0.0 \$160.1 Estimated Estimated Estimated \$18.4 FFY 1997 FFY 1998 FFY 1999 \$0.0 \$178.5 \$178.5 \$130.0	## FFY 1995 FFY 1996 ## \$114.4 ## \$4.0 ## \$17.2 ## \$24.5 ## \$24.5 ## \$160.1 ## \$160.1 ## \$160.1 ## \$18.4 ## \$18.4 ## \$178.5 ## \$178.5 ## \$130.0 ## \$18.5 ## \$178.5 ## \$130.0 ## \$18.4 ## \$178.5	## FFY 1996 ## \$114.4 ## \$4.0 ## \$17.2 ## \$24.5 ## \$4.0 ## \$1.0

Comments:

1996

Prepared:

Project Number: 961196

Project Title: Pink Salmon Genetics Agency: AK Dept. of Fish & Game

FORM 3A **AGENCY PROJECT DETAIL**

5/3/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
		FBI	14A	12.0	3,700		44.4
		FWT II (2 positions)	9B	20.0	3,100		62.0
					·		0.0
							0.0
*	Rosen	LIBI (PCN 6110)	17J	0.3	5,530		1.7
*	Moore	FBIII (PCN 7021)	18L	1.0	6,333		6.3
	•						0.0
							0.0
							0.0
							0.0
			1				0.0
		<u> </u>					0.0
<u> </u>		Subtotal		33.3	18,663	0	
		am management should be indicated by place				ersonnel Total	\$114.4
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
	1 Round trip Anchorage to Ju		444	1			0.4
	4 Round trip Anchorage-Cord		224	4			0.9
	4 Round trip Anchorage-Cord	ova (advance purchase)	70	4	10	150	0.3
	Per Diem		600	4	12	150	1.8 0.6
	1 Scientific meeting		600	1			0.0
							0.0
							0.0
							0.0
							0.0
							0.0
						•	0.0
Thos	se costs associated with progr	am management should be indicated by place	ment of an *.		L	Travel Total	\$4.0

1996

Project Number: 96196

Project Title:

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

2 of 4

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Aircraft charter		10.0
Lab equipment maintenance		2.5
Truck rental		1.0
Photographic developing		1.2
Communications-phone		0.8
Freight		0.7
Liquid nitrogen/dry ice		1.0
	•	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$17.2
Commodities Costs:		Proposed
Description		FFY 1996
Field sampling supplies, cryovials	·	3.0
Office supplies		0.5
Misc. lab supplies		3.0
Biochemicals		18.0
	ka j	
	No.	
		404 =
	Commodities Total	\$24.5

1996

Project Number: 96196

Project Title: Pink Salmon Genetics Agency: AK Dept. of Fish & Game FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
الموادية . الموادية .			0.0
· ****		ļ	0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Nove Fe	uipment Total	0.0 \$0.0
	INCAN FC		
VEvicting Equipment Hoogas	1	Niconbari	Inventord
Existing Equipment Usage:		Number of Units	Inventory
Existing Equipment Usage: Description		Number of Units	Inventory Agency

1996

Project Number: 96196

Project Title: Pink Salmon Genetics Agency: AK Dept. of Fish & Game FORM 3B Equipment DETAIL

FROM

adopted TC 8-25-95

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Pde-4 Colonia	Authorized FFY 1995	Proposed FFY 1996	A STATE OF THE STA					The state of the s
Budget Category:	FF1 1990	rr 1930	4 4 4 4 20		A			
Personnel		\$5,2	er ale			***		
Travel		\$0.0			y 8 - 1		4 . 5	
Contractual		\$103.6					(A)	
Commodities		\$0.0						
Equipment		\$0.0		LONG I	ANGE FUNDIN	G REQUIREME	NTS	
Subtotal	\$0.0	\$108.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$6.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$115.0	\$200.0	\$175.0	\$0.0	\$0.0	\$0.0	\$0.0
			, ,					
Full-time Equivalents (FTE)		0.1		100	·		4	
			Dollar amoun	s are shown in	thousands of c	iollars.		
Other Resources		\$73.0	\$73.0	\$73.0				
Comments:								

1996

Prepared:

Project Number: 96210

Project Title: Youth Area Watch Agency: AK Dept. of Fish & Game

1 of 8

FORM 3A **AGENCY PROJECT DETAIL** 9/19/95

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 199
	Hughes	Program Manager	18C	1.0	5,230		5.2
						1	0.0
						l	0.0
							0.0
		j	1				0.0
		. 1					0.0
							0.0
						F	0.0
							0.0
							0.0
			1		1		0.0
			Subtotal	1.0	5,230	0	0.0
That	he costs associated	with program management should be indicat		1.0		sonnel Total	\$5.2
	el Costs:		Ticket	Round,	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
				-			0.0
		•		; ;	1		0.0
				*	ļ		0.0
			;	i i	ļ		0.0
			į	•	ļ		0.0
				į	Ì		0.0
			:	j			0.0
						İ	0.0
			1		1	į	0.0
							0.0
		•		1		1	0.0
		with program management should be indicate		<u></u>		Fravel Total	0.0
	a acosta acossainted b						

1996

Project Number: 96210

Project Title: Youth Area Watch Agency: AK Dept. of Fish & Game FORM 38 Personnel & Travel DETAIL 9/19/95

2 of 8

2

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:		Propose
Description		FFY 199
Contract with non-trustee agency	•.	103.6
	· '4	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$103.6
Commodities Costs:		Propose
Description		FFY 199
	· ·	
	Commodities Total	\$0.0
	CONTROUNCE TOTAL	70,0

1996

3 of 8

Project Number: 96210

Project Title: Youth Area Watch Agency: AK Dept. of Fish & Game FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Propose
Description	of Units	Price	FFY 199
	;		0.0
	<u> </u>	l	0.0
			0.0
			0.0
		•	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
These purchases associated with replacement equipment should be indicated by placement of an R.	New Equ	ipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	l		
		Į.	

1996

Project Title: Youth Area Watch Agency: AK Dept. of Fish & Game Equipment DETAIL 9/19/95

4 of 8

October 1, 1995 - September 30, 1996

	Authorized	Proposed						A
Budget Category:	FFY 1995	FFY 1996						
				200 0000		5 × 43 × 2 × 1.	A STATE OF THE STATE OF	
Personnel		\$30.3	A STATE OF THE STA					
Travel		\$14.7	A Carlotte State of					,
Contractual		\$33.0						
Commodities		\$0.8	•					, , , , , , , , , , , , , , , , , , ,
Equipment		\$16.2		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$0.0	\$95.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$8.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$103.6	\$200.0	\$175.0				
				,			F F S S S S S S S S S S S S S S S S S S	
Full-time Equivalents (FTE)	0.5	1.0			42 5 128 8			
			Dollar amount	s are shown in	thousands of o	ioliars.		
Other Resources		\$73.0	\$73.0	\$73.0				

Comments:

Personnel costs include the Project Coordinator position that will operate through the Chugach School District.

Travel expenses include bringing students together for group training, Project Coordinator travel and travel for PI's to the research sites.

Costs for research protocol training (PWSSC), community elder research assistance and boat rental are included in contractual expenses.

Commodities include food for students while on the boats, rain gear, shovels and necessary equipment for outside research. Equipment includes computers necessary for complying data for research and transmission to PWSSC.

Indirect costs include fiscal and narrative reporting, general overhead calculated at a rate of 9%.

Other resources include \$11,000 in office space and utilities (district and 3 schools), \$9,000 (school district) in administration, \$12,500 in teacher i3) time, \$3,000 in lodging expenses (school district), \$10,000 in Environmental Health and EMS (Chugachmiut staff time), \$2,500 in food (Chugachmut), \$25,000 in general TA and database collection (PWSSC).

1996

Project Number: 96210

Project Title: Youth Area Watch Name: Chugach School District

Prepared:

5 of 8

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
Project Coordinator	Position responsible for all coordination		12.0	2,524		30.3
	of training and research. Will oversea	<i>3</i> .				0.0
•	the project collection of data and					0.0
	provision of information to PWSSC.	e Com				0.0
•	Position will serve as the liaison between	ų.				0.0
	all involved agencies and organizations.	ate ,				0.0
]	0.0
						0.0
ž.						0.0
					\$	0.0
						0.0
						0.0
	Subtota	3 .	12.0	2,524	O rsonnel Total	\$30.3
Traval Costs:		Ticket!	Round	Total	Daily	Proposed
Description		Price	Trips	Days	Per Diem	FFY 1996
	roup training and information gathering	375	16	Days 4	r & Dietri	6.0
	roup training and information gathering	3/3	, 0	7		0.0
sessions. Project Coordinator to Cl						0.0
Project Coordinator to C	henega, Tatitlek and remote site.	800	7	21	45	6.5
The creation is creating to the creating the	nenega, ratiles della remote site.	000	1	- '	10	0.0
Principal Investigator (PV	VSSC) to Chanega, Tatitlek and remote site.	700	3	3	45	2.2
i incipal arecstigator a	Too, to one ingle, runner and tomoto one.	7.00		<u> </u>		0.0
						0.0
						0.0
.*				1	1	0.0
4 % - 12			1	1	1	0.0
						0.0
					Travel Total	\$14.7

1996

Project Number: 96210

Project Title: Youth Area Watch Name: Chugach School District FORM 4B Personnel & Travel DETAIL 9/19/95

6 of 8

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
The Prince William Sound Science Center education staff will assist with protocol training, as well as coordination of research activities. Science Center staff not funded by the Trustee Council have contributed a considerable time to the formation of this project to date, and this activity integration will continue. Science Center staff time has been calculated at a rate of \$19/hour for 263 hours. Pl's for the SEA projects will contribute in-kind time to Youth Area Watch.	5.0
Two boats will be hired for the first project year. The larger boat (up to 80ft) will be hired for initial youth training and site observation in the Sound for six days at \$3,000*. A boat or skiff up to 24ft will be used for near site research at a rate of \$100 per day up to 100 days. After consultation with charter outfits, a minimum time for boat set-up and operation was indicated. Three days for both the	28.0
nitial training exercise and the concluding research follow-up session.	
Contractual Total	\$33.0
Commodities Costs:	Proposed
Description	FFY 1996
\$100 per student (8 youth) is necessary for rain gear and personal equipment that will be used during research.	3.0
Commodities Total	\$0.8

1996

Project Number: 96210

Project Title: Youth Area Watch Name: Chugach School District

FORM 4B Contractual & Commodities DETAIL

2

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchas	ies;	Number	Unit	Proposed
Description		of Units	Price	1
would like students	ters will be purchased for research site and boat use. Science Center staff to download information from the CTDs during winter months. Students will formation to be provided to the science center with this equipment	2	2,000	0.0 0.0 0.0
kits include variable	ncluding necessary nets and jigging equipment as indicated by PWSSC. These mesh gillnets (8 @ \$400), fyke nets (4 @ \$650), hoop traps (16 @ \$200), jig and misc. gear (bags, knives, tape, write in the rain field books, is 4 @ \$75).	2	6,080	0.0 0.0 0.0 0.0
Thora ourobacan penari	ated with replacement equipment should be indicated by placement of an H.	Mous Erest	pment Total	0.0 \$16.2
Existing Equipment Usar			ımber	\$10.2
Description	j () .		Units	
1996	Project Number: 96210 Project Title: Youth Area Watch Name: Chugach School District		E	FORM 4B quipment DETAIL

8 of 8

1996 EXXON VALDEZ TRUU. __ COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed					2:25	
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$16.6			$\{ \cdot, \cdot, \cdot \}$	a Size dêr.		
Travel		\$4.8						
Contractual		\$50.0			i ka			
Commodities		\$0.0			超数 多数	AF 144	ω , $\Omega \in W$	
Equipment		\$0.0		LONG F	RANGE FUNDIN	G REQUIREME	NTS	
Subtotal	\$0.0	\$71.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$6.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$77.4	\$50.0	\$50.0	\$50.0			
			201-120-17	n salasana	11 THE 18 AT 1			
Full-time Equivalents (FTE)		0.3	THE PERMIT				La de lado	
•			Dollar amount	s are shown in	thousands of c	Iollars.		
Other Resources								

This budget was revised on 7-19-95 to incorporate revisions to the budget for this project described in the letter from Molly McCammon. In addition, ADF&G program manager cost now meet the one month per project program manager charge.

1996

Prepared: W. Simeone 1 of 4

Project Number: 96214

Project Title: Documentary of Subsistence Harbor Seal Hunting in PWS

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step		Costs	Overtime	FFY 1996
	William E. Simeone	Subsistence Resource Specialist II	16B	2.0	4,500	**************************************	9.0
	Craig Mishler	Subsistence Resource Specialist III	18C	0.5	5,200		2.6
*	Dean Hughes	Fisheries Biologist III	18C	1.0	5,047		5.0
							0.0
							0.0
							0.0
							0.0
	·						0.0
							0.0
		-					0.0
							0.0
							0.0
				3.5	14,747		
		am management should be indicated by place		- Miles Table - Miles - V		ersonnel Total	\$16.6
	el Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996
	Travel for ADF&G staff to Tat	titlek and Chenega Bay	\$900.00	2	20	150	4.8
							0.0
							0.0
							0.0
							0.0 0.0
							0.0
							0.0
							0.0
				ļ			0.0
					ļ		0.0
	İ]	Ì	ļ	j	0.0
Thos	se costs associated with progr	am management should be indicated by place	ment of an *.	1		Travel Total	\$4.8
		, , , , , , , , , , , , , , , , , , ,					7 , , 0

1996

Project Number: 96214

Project Title: Documentary of Harbor Seal Hunting in PWS

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
The major cost of this project is the contractual cost of hiring a video production company. The contractor is to be responsible for all aspects of video production from development of project script to devlivery of the final product. That product is 100 copies of the video which will be distributed to agencies, and oil spill communities. Video production costs are calculated in terms of cost for each minute of video produced. The estimated cost is \$2,000 per minute of video. This figure includes all travel for the production company, all salaries, per diem, equipment, and commodities. It does not include the cost of reproducing the video. For a 20 minute video x \$2,000 a minute the cost comes to \$40,000. For copying the video and creating the final product the cost is \$5,000.	45.0
In addition to developing a contract for the video production company a contract for services will be developed for a consultant from the community.	5.0
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$50.0
Commodities Costs:	Proposed
Description	FFY 1996
	0.0
Commodities Total	\$0.0

1996

Project Number: 96214

Project Title: Documentary of Harbor Seal Hunting in PWS

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
0			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now Er	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
Description		OT OTHER	7 (901.07
		1	
		1	
			'
			:
·			

1996

Project Number: 96214

Project Title: Documentary of Harbor Seal Hunting in PWS

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed	120 E 1 (100 E 10		\$ 15 May 18 18			
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$37.4						Part Company
Travel		\$0.0						
Contractual		\$45.0						
Commodities		\$0.8						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$83.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$8.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$92.0	\$115.0	\$12.0				
				out the "Table		BUSINESSE.		0.94 8.3 445.33
Full-time Equivalents (FTE)	. [1.0	"一个人的一种		Maria Sa			
·			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments: Project submitted as BAA

8-25-95 \$85.1 12-11-95 6.992.0

1996

Prepared: 1 of 4

Project Number: 96220

Project Title: Eastern PWS Wildstock Salmon Habitat Restoration

Agency: USFS

FORM 3A AGENCY PROJECT DETAIL

9/5/95

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Schmid	USFS Project Manager	GS-11	0.5	4,950		2.5
	Hodges	USFS Technical Advisor	GS-9	1.0	3,864		3.9
	Vacant	Survey Leader	GS-7	6.0	3,000		18.0
	Vacant	Student Intern	GS-5	2.0	1,750		3.5
	Vacant_	Student Intern	GS-5	2.0	1,750		3.5
		1	Contributed				0.0
*	Thompson	Program Manager	GS-13	1.0	6,000		6.0
	1						0.0
	i			٠			0.0
						, ,	0.0
	 						0.0
							0.0
				12.5	21,314		FF 148 (69 2)
		am management should be indicated by place				Personnel Total	
	el Costs:		Ticket	Round	Total	Daily	
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
		· ·					0.0
	}						0.0 0.0
		l					0.0
		· ·					0.0
		l					0.0
							0.0
							0.0
		·					0.0
							0.0
							0.0
							0.0
Thos	e costs associated with progra	am management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96220

Project Title: Eastern PWS Wildstock Salmon Habitat Restoration

Agency: USFS

FORM 3B Personnel & Travel DETAIL

9/5/95

2 of 4

October 1, 1995 - September 30, 1996

Contractual Costs:			Proposed
Description			FFY 1996
Boat Charter	30 days @ \$1,500/day		45.0
When a non-trustee organiza	tion is used, the form 4A is required.	Contractual Total	\$45.0
Commodities Costs:			Proposed
Description			FFY 1996
Hip boots 3@ \$85. Misc. equip.	tapes, stadia rod, notebooks, film		0.3 0.5
		• •	

1996

Project Number: 96220

Project Title: Eastern PWS Wildstock Salmon Habitat Restoration

Agency: USFS

FORM 3B Contractual & Commodities DETAIL

3 of 4

9/5/95

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		,	0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
USFS computer			
USFS data loader			
USFS office equipment			
USFS hand held radios		Ī	
	Ī		

1996

Project Number: 96220

Project Title: Eastern PWS Wildstock Salmon Habitat Restoration

Agency: USFS

FORM 3B Equipment DETAIL

9/5/95

1996 EXXON VALDEZ TRUS LE COUNCIL PROJECT BUDGET October 1, 1995 - September 30, 1996

roved.	TC 12	-95
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	Authorized	Proposed		Mannie de la companya de la companya de la companya de la companya de la companya de la companya de la company				
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$10.4		dia dia dia dia dia dia dia dia dia dia	Constitution (Constitution)			
Travel		\$0.0						
Contractual		\$3.2		Salah Salah		riting de la company		
Commodities		\$0.7						
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$14.3	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$1.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001_	FFY 2002
Project Total	\$0.0	\$16.1	\$50.0					
					NAME AND A			A 186 / 744
Full-time Equivalents (FTE)		0.2	Karatanii i		的复数形式		在排入數學	
			Dollar amount	s are shown in	thousands of	dollars.		
Other Resources								

Comments: Actual cost for 1997 may differ depending on final design.

1996

Project Number: 96222

Project Title: Chenega Bay Salmon Restoration

Agency: USFS

FORM 3A **AGENCY PROJECT** DETAIL

11/27/95

Prepared: 1 of 4

October 1, 1995 - September 30, 1996

Biologist GS-11 0.5 5,000	Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
Fish Tech GS-5 0.7 2,000 Engineer GS-11 0.5 4,000 Engineer Tech GS-5 0.2 2,500 Engineer Tech GS-11 1.0 4,000 Engineer Tech Engineer Tech GS-11 1.0 4,000 Engineer Tech Engineer Tech Engineer Tech GS-11 1.0 4,000 Engineer Tech Eng	РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	1
Engineer GS-11 0.5 4,000			Biologist	GS-11	0.5	5,000		2.5
Engineer Tech Biologist Subtotal Subtotal Subtotal Subtotal Those costs associated with program management should be indicated by placement of an *. Personnel Total Travel Costs: Travel Costs: PM Description Total Description Price Trips Days Per Diem FFY 1			Fish Tech		0.7	2,000		1.4
Biologist GS-11 1.0 4,000 Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total 51 Travel Costs: Ticket Price Trips Days Per Diem FFY 1			Engineer	GS-11	0.5	4,000		2.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Total Daily Property Price Trips Days Per Diem FFY 1			Engineer Tech		0.2	2,500		0.5
Subtotal 2.9 17,500 0 1 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Total Daily Property Price Trips Days Per Diem FFY 1			Biologist	GS-11	1.0	4,000		4.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Total Daily Properties Trips Days Per Diem FFY 1								0.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Total Daily Property Price Trips Days Per Diem FFY 1	!							0.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an * Personnel Total \$1 Travel Costs: PM Description Price Trips Days Per Diem FFY 1		'						0.0
Subtotal Those costs associated with program management should be indicated by placement of an *. Personnel Total Travel Costs: Ticket Round Price Trips Days Per Diem FFY 1								0.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Price Trips Days Per Diem FFY 1								0.0
Subtotal 2.9 17,500 0 Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Round Total Daily Proposition Price Trips Days Per Diem FFY 1								0.0
Those costs associated with program management should be indicated by placement of an *. Personnel Total \$1 Travel Costs: Ticket Price Trips Days Per Diem FFY 1 PM Description Price Trips Days Per Diem FFY 1				Control of the contro		477.500		0.0
Travel Costs: PM Description Ticket Round Total Daily Proportion Price Trips Days Per Diem FFY 1	Th	and the second state of the second			2.9			
PM Description Price Trips Days Per Diem FFY 1			an management should be indicated by place		D			\$10.4
				1	1	1	• 1	Proposed
	r IVI	Description		Price	Thps	Days	rei Dieili	0.0
								0.0
					Ì			0.0
								0.0
								0.0
						j	İ	0.0
					ļ	l		0.0
					j			0.0
								0.0
								0.0
								0.0
Those costs associated with program management should be indicated by placement of an *								0.0
Those costs associated with program management should be indicated by placement of an .	Thos	e costs associated with progra	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96222

Project Title: Chenega Bay Salmon Restoration

Agency: USFS

FORM 3B Personnel & Travel

DETAIL

11/27/95

2 of 4

1996 EXXON VALDEZ TRUS. LL JOUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:			Proposed
Description			FFY 1996
Air charter, Anchorage to Chenega Bay	8 hr. @ \$400/hr.		3.2
When a non-trustee organization is used, the form 4A is r	equired.	Contractual Total	\$3.2
Commodities Costs:			Proposed
Description	**************************************		FFY 1996
Misc. materials and supplies		:	0.7
		Commodities Total	\$0.7
		Odminouries rotal	¥0.7

1996

Project Number: 96222

Project Title: Chenega Bay Salmon Restoration

Agency: USFS

FORM 3B Contractual & Commodities DETAIL

11/27/95

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description .	of Units	Price	FFY 1996
- Cooking Cook	01 0111110	11100	0.0
			0.0
			0.0
·		į	0.0
			0.0
		ŀ	0.0
		į	0.0
··			0.0
			0.0
·			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
•			
		İ	
	1		
	İ		
	1		

1996

Project Number: 96222

Project Title: Chenega Bay Salmon Restoration

Agency: USFS

FORM 3B Equipment DETAIL

11/27/95

apprives. y TC \$95,300

October 1, 1995 - September 30, 1996

	Authorized	Propose	j						
Budget Category:	FFY 1995	FFY 199	6						
Personnel		\$12	.7						
Travel		\$(.0						
Contractual		75.4 \$80	.4						
Commodities		\$(.0						
Equipment		\$(.0	LONG F	RANGE FUNDIN	G REQUIREME	NTS		
Subtotal	\$0.0	88. 1 \$95	.1 Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
General Administration		7.2 \$. 5 FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$0.0	95.3 \$100	.6 \$83.1	\$77.2	\$79.6	\$81.9			
Full-time Equivalents (FTE)			0.2						
			Dollar amour	Dollar amounts are shown in thousands of dollars.					
Other Resources									

Comments: One additional man month of program manager time has been added to write an Environmental Assessment.

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

7/31/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly	T	Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	PCN 117021	FB-III	18L	2.0	6,333		12.7
					1		0.0
						ł	0.0
			1				0.0
							0.0
							0.0
					-		0.0
							0.0
			1				0.0
							0.0
							0.0
					- 0 000		0.0
Tho	o posts posseisted with a	vocana managament abauld ba indiast	Subtotal	2.0	6,333	0 rsonnel Total	\$12.7
	el Costs:	orogram management should be indicate	Ticket	Pound	Total	Daily	
	Description		Price	Round Trips	Days	Per Diem	Proposed FFY 1996
101	Description		File	Tips	Days	rei Dietti	0.0
							0.0
							0.0
							0.0
							0.0
					1		0.0
					1		0.0
							0.0
							0.0
							0.0
			İ			l	0.0
							0.0
Thos	e costs associated with p	rogram management should be indicate	ed by placement of an *.			Travel Total	\$0.0

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

2 of 8

7/31/95

October 1, 1995 - September 30, 1996

Contractual Costs: Description	Propos
	FFY 19
Contract with non-trustee agency Post Graham, Village Consul/Cook Inlet Agracult	15.4
	75. 4
Commodities Costs: Description	Propos FFY 199
	, ,
	dities Total \$0.

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description Description	of Units	Price	FFY 1996
	Or Offices	11100	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		İ	0.0
		`	0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	İ		
	[
		1	. 1

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Propo	osed						
Budget Category:	FFY 1995	FFY 1	1996						
Personnel			\$30.4						
Travel			\$0.0						
Contractual		13.8	\$18.0						
Commodities			\$5.0						
Equipment			\$15.0		LONG	RANGE FUNDI	NG REQUIREME	NTS	
Subtotal	\$0.0	64.2 -	\$68.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect (1.5°7°		11.2:	\$12.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	75.4	\$80:4	\$75.0	\$69.5	\$71.7	\$73.9	\$0.0	\$0.0
Full-time Equivalents (FTE)			1.0						
·	Dollar amounts are shown in thousands of dollars.								
Other Resources									

Comments:

1996

Prepared:

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Name: Port Graham Village Council

FORM 4A Non-Trustee DETAIL

7/31/95

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted		Overtime	FFY 1996
	Fish Culturist		6.0	\$2,533	Overtaile	15.2
	Fish Culturist		6.0	\$2,533		15.2
			0.0	12,000		0.0
	·					0.0
						0.0
	·					0.0
						0.0
						0.0
						0.0
						0.0
	,					0.0
						0.0
	Subtotal		12.0	5,066	0	*****************
					ersonnel Total	\$30.4
Travel Costs:		Ticket		Total	Daily	Proposed
Description		Price	Trips	Days	Per Diem	FFY 1996
						0.0
						0.0
				1		0.0
				I		0.0
				ł		0:0
				ļ	ļ	0.0 0.0
						0.0
		İ		-		0.0
				į		0.0
						0.0
						0.0
E					Travel Total	\$0.0

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Name: Port Graham Village Council

FORM 4B Personnel & Travel

DETAIL

7/31/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Freight		1.7
Utilities		3.2
Maintenance & repair		0.8
telephone		0.4
Seine boats for broodstock collection @ \$500/day	•	3.5
Building rent - 2 months		2.0
Air charter - stream surveys		2.4
Technical consultants		5.0
	•	
		10.01
		13.8
	Contractual T	
Commodities Costs:	·	Proposed
Description Fish food		FFY 1996
Fish food Skiff fuel/oil		2.5 0.4
Plumbing supplies		0.7
Building supplies	•	0.4
Rearing pen nets (2)		0.8
Electrical supplies		0.2
ciectrical supplies		0.2
	; · ·	
	•	
	Commodities To	tal \$5.0
		70.0

1996

Project Number: 96225

Project Title: Port Graham Pink Salmon Subsistence Project

Name: Port Graham Village Council

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Pu	urchases:	Number	Unit	Proposed
Description		of Units		
Saltwater rea	ring pens for long tern rearing	3	2,500	7.5
Fry emergenc		2	1,700	
Saltwater pur		1	1,800	
Oxygen and t	temperature monitoring system	1	2,300	
				0.0
				0.0
				0.0
	· ·			0.0
				0.0
				0.0
				0.0
				0.0
				0.0
Those purchases a	associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$15.0
Existing Equipment	t Usage:		Number	
Description			of Units	
				B
				- ODM 4B
	Project Number: 96225			ORM 4B

1996

Project Title: Port Graham Pink Salmon Subsistence Project

Name: Port Graham Village Council

Equipment DETAIL

approved ITC

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$28.8						
Travel		\$4.4						
Contractual		\$83.6						
Commodities		\$1.4						
Equipment		\$0.1		LONG RA	NGE FUNDI	NG REQUIRE	EMENTS	
Subtotal	\$0.0	\$118.3	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$10.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$128.5	\$100.0	\$85.0				
Full-time Equivalents (FTE)		0.5						
•		Dollar amounts are shown in thousands of dollars.						
Other Resources								

Comments:

1996

Prepared: James Fall

1 of 4

Project Number: 96244

Project Title: Community-based Harbor Seal Management and

Biological Sampling

Agency: AK Dept. of Fish & Game

FORM 3A **AGENCY PROJECT** DETAIL

October 1, 1995 - September 30, 1996

Per	ersonnel Costs: GS/Range/ Months Monthly								
	Name	Position Description	Step	Budgeted	Costs	Overtime	Proposed FFY 1996		
							0.0		
	C. Mishler	SRS III	18D	1.0	5,335		5.3		
*	Vacant 117064	Fisheries Biologist III	18C	1.0	5,203		5.2		
	R. Stanek	SRS III	18J	2.0	5,831		11.7		
	W. Simeone	SRS II	16B	1.5	4,418		6.6		
							0.0		
							0.0		
							0.0		
İ							0.0		
							0.0		
							0.0		
<u> </u>	<u></u>						0.0		
	water water	Subtotal		5.5	20,787	0	\$1000000000000000000000000000000000000		
		am management should be indicated by place				sonnel Total	\$28.8		
	vel Costs:		Ticket	Round	Total	Daily			
PM	Description		Price 70	Trips	Days	Per Diem	FFY 1996		
	Anchorage - Cordova		3	2	4	150	0.7 1.0		
	Anchorage - Tatitlek		550 900	1	3	150 150	1.0		
	Anchorage - Chenega Bay		200	1	2	150	0.5		
	Anchorage - Seldovia Seldovia - Nanwalek		50	1	2	150	1		
	Seldovia - Natiwatek Seldovia - Port Graham		50	1	2	150	0.4		
	Seldovia- Fort Granam]	*	2	150	0.0		
							0.0		
							0.0		
		·		l			0.0		
				I			0.0		
					ļ		0.0		
Tho	se costs associated with progr	am management should be indicated by place	cement of an *.	I		Travel Total	\$4.4		

1996

Project Number: 96244

Project Title: Community-based Harbor Seal Management and

Biological Sampling

Agency: AK Dept. of Fish & Game

FORM 3B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 199
Contract with Kate Wynne, University of Alaska Seagrant Program, to provide training in sample collection, help produce	13.9
training video, and oversee technical aspects of sampling program	
Contract with Alaska Native Harbor Seal Commission to identify community technicians, assist with introducing the project,	67.3
organize two workshops, prepare two proceedings reports, and subcontract with RurAL CAP and community technicians	
Rental of editing studio with technican, production of training video	0.9
Postage for video distribution	0.5
Phone	1.0
·	
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$83.6
Commodities Costs:	Proposed
Description Description	FFY 1996
Supplies for training video production	0.3
Audio cassette tapes	0.1
Unlimited license for one application of ask Sam Read-Only Runtime (for database distribution)	1.0
·	
Commodities Total	\$1.4

1996

Project Number: 96244

Project Title: Community-based Harbor Seal Management and

Biological Sampling

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual
& Commoditi
es

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
One wireless lavalier microphone and transmitter	120	0.1	
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
			0.0
			0.0
			0.0
			0.0
		ĺ	0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Equi	pment Total	\$0.1
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	1	-	
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1996

Project Number: 96244

Project Title: Community-based Harbor Seal Management and

Biological Sampling

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

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1996 EXXON VALDEZ TRUS. LL COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed						THE PARTY OF THE PARTY.
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$46.6						
Travel		\$1.0	*					
Contractual		\$3.0			A Section of the		ering in the state of the state	
Commodities		\$9.4						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$60.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$7.2	FFY 1997	FFY 19 9 8	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$67.2						
				77 77 78	Shirt with marking		Carrie Service	Marie Marie 170
Full-time Equivalents (FTE)		1.2	Anna Santa					
			Dollar amoun	ts are shown ir	thousands of	dollars.		
Other Resources								

Comments:

This budget is for funds approved on December 11, 1995 and are to be added to the funds approved on August 12, 1995

Approved in August

TOTAL FY96: \$307.0

1996

Project Number: 96255

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

Prepared:

1 of 4

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Pers	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
		FWT 11 (3 positions)	9C	3.3	3,030		10.0
		FB 1	14A	3.0	4,200		12.6
		FWT 11 (2 positions)	9B	8.0	3,000		24.0
		, in the second				-	0.0
							0.0
							0.0
		•					0.0
	,						0.0
							0.0
							0.0
		·					
	<u></u>	Subtota		14.3	10,230	0	
Tho	se costs associated with prog	ram management should be indicated by plac			Pe	ersonnel Total	\$46.6
Trav	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
	3 Round trips Kenai to Anch	orage	196	3			0.6
	5 days per diem at 125/day				3	125	0.4
							0.0
							0.0
					ļ		0.0
					İ		0.0
							0.0
					1		0.0
							0.0
:					į		0.0
]	ľ	-	0.0
	L						0.0
Thos	se costs associated with prog	ram management should be indicated by plac-	ement of an *.			Travel Total	\$1.0

1996

Project Number: 96255

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Personnel & Travel DETAIL

1/5/96

2 of 4

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Lab equipment maintenance and photographic developing	3.0
	i
s ·	
	100
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$3.0
Commodities Costs:	Proposed
Description Biochemicals	FFY 1996
Misc. Lab suppliestubes, pipettors, gel rigs, platicware	5.0 3.0
Field sampling supplies, cryovials	1.4
Field sampling supplies, cryovials	1.4
	i
Commodities Total	\$9.4

1996

Project Number: 96255

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
	ļ		0.0
			0.0
			0.0
	l		0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	N F-		0.0
	New Ed	uipment Total	\$0.0
Existing Equipment Usage:		Number of Units	Inventory
Description Hydroacoustic equipment purchased with EVOS funds will be used on the UCI inlet survey		of Units	Agency ADF&G
Motors and vessels used for genetic sample collection are from EVOS and General Fund sources.	j	1	ADF&G
Wotors and vessels used for genetic sample contection are from EVOS and General rand sources.		1	ADEQU
Electrophoresis laboratory equipment			ADF&G
Laboratory computer workstations			ADF&G
Luboratory dompator workstations			ADIGG
·			
•			j
	1		

1996

Project Number: 96255

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Equipment DETAIL

appreced to at it

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed		**				
Budget Category:	FFY 1995	FFY 1996						

Personnel		\$168.2						
Travel		\$5.6						
Contractual		\$25.0						
Commodities		\$14.0						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$212.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$27.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$239.8						
			2. 3.54		A TO THE REAL PROPERTY OF THE PARTY OF THE P		A STATE OF THE PERSON OF THE P	
Full-time Equivalents (FTE)		3.8						
			Dollar amoun	ts are shown ir	n thousands of			
Other Resources						•		

Comments:

This budget is for funds approved on August 12, 1995.

add to funds approved in December (67.2).

TOTAL FY96: \$3017.0

1996

Project Number: 96255 Closeout

Agency: ADF&G

Prepared:

1 of 4

Project Title: Kenai River Sockeye Salmon Restoration

FORM 3A **AGENCY PROJECT** DETAIL

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly	· .	Proposed
	Name	Position Description	Step	Budgeted	Costs	1 '	FFY 1996
	Davis	FB 1 PCN 1333	14J	6.0	4,726		28.4
	Seagren	AC 111 PCN 1323	10K	3.0	3,628		10.9
	Vacant	FB1	14B	1.0	3,828		3.8
							0.0
	Gates	BIOMII PCN 7011	19B	1.0	5,200		5.2
		FBI (2 Positions)	14A	18.0	3,700		66.6
		FWTIII	11B	5.0	3,200		16.0
	'	FWT II (2 positions)	9C	10.0	3,100		31.0
*	Moore	FBIII PCN 7021	18L	1.0	6,333		6.3
		Subtotal		45.0	33,715	0	
Thos	se costs associated with prog	ram management should be indicated by place	ement of an *.		F	Personnel Total	\$168.2
	el Costs:		Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
	5 Rt Anchorage to Kenai		130	5			0.7
	Per Diem				10	125	1.3
							0.0
							0.0
	1 Round trip Anchorage to J		444	11			0.4
	4 Round trips Anchorage to I		130	4			0.5
	2 Round trips Scientific meet	-	600	2		4	1.2
	10 days per diem at 150/day				10	150	1.5
							0.0
ļ						ļ	0.0
							0.0
Thos	e costs associated with progr	ram management should be indicated by place	l			Travel Total	0.0 \$5.6
11103	c costs associated with progr	Tan management should be indicated by place	mont of all ,			Havet Intal	40,0

1996

Project Number: 96255

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Repair of vessels, nets, acoustic gear, booms, winches, biofin		4.0
Calibration of acoustic equipment		2.0
DNA completion contract		15.0
Communications-phone		1.0
Lab equipment maintenance		0.5
Truck rental		0.5
Photographic developing		2.0
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$25.0
Commodities Costs:	Contractual Total	Proposed
Description Description		FFY 1996
Biochemicals		11.0
Misc. lab suppliestubes, pipettors, plasticware	1	2.0
Office supplies, copying		1.0
	Commodities Total	\$14.0
	Commodities Lotal	\$14.0

1996

Project Number: 96255 Closeout

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
·		İ	0.0
		ļ	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		[0.0
			0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Fo	uipment Total	\$0.0
Thousand additional transfer of the state of		anprinorit Total	10.0
		Number	Inventory
Existing Equipment Usage:		Number of Units	Inventory Agency
		Number of Units	Inventory Agency
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			
Existing Equipment Usage:			

1996

Project Number: 96255 Closeout

Project Title: Kenai Sockeye Salmon Restoration

Agency: ADF&G

FORM 3B Equipment DETAIL

4 of 4

October 1, 1995 - September 30, 1996

Versiv	14
Vers'h	1-95.

	Authorized	Proposed		PROPOSED	FFY 1996 TRUS	STEE AGENCIE	S TOTALS		
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA	
Personnel	\$0.0	\$41.2		THE PARTY OF THE	"""说","伊 季"	表外,现外通	机学数数 多效	· 例《中国》	
Travel	\$0.0	\$0.0			CHECK SAIL		ale est van	"Life Hills."	
Contractual	\$0.0	\$10.4		Wa 145					
Commodities .	\$0.0	\$2.2	distant a						
Equipment	\$0.0	\$0.0	·	LONG	RANGE FUNDI	NG REQUIREME	ENTS		
Subtotal	\$0.0	\$53.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
General Administration	\$0.0	\$7.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$0.0	\$60.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	0.0	0.8							
			Dollar amounts are shown in thousands of dollars.						
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

Comments: Project 96256 includes project 96256 and 96257 that have been combined in this proposal.

1996

Prepared: 1 of 9

Project Number: 96256 Renised

Project Title: Sockeye Salmon Stocking - Columbia - Soll Jakes

Lead Agency: USFS

8/2/95

FORM 2A

PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed		1	and the state of t			
Budget Category:	FFY 1995	FFY 1996		7. O. J.				
Personnel		\$31.4	4.1 ·					
Travel		\$0.0	4.		alar)			
Contractual		\$6.4						
Commodities		\$0.4						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$38.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$5.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$43.4	4		·			
Full-time Equivalents (FTE)		0.6						
			Dollar amount	ts are shown in	thousands of c	lollars.		
Other Resources								

Comments:

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: USFS

Agono

FORM 3A AGENCY PROJECT DETAIL 8/2/95

Prepared: 2 of 9

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	
*	R. Thompson	Program Manager	GS-13	0.5	6,000	1	3.0
	Fox	Biologist	GS-11	3.0	4,800	·	14.4
	Gillikin	Fish Tech	GS-7	4.0	3,500		14.0
		·		İ			0.0
			1				0.0
		, ,					0.0
							0.0
							0.0
			•		,		0.0
			,				0.0
					ļ		0.0
<u> </u>							0.0
<u></u>				7.5	14,300		- X - X - X - X - X - X - X - X - X - X
-		am management should be indicated by place				Personnel Total	\$31.4
1	el Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996 0.0
				Ì			0.0
	·						0.0
							0.0
							0.0
1							0.0
							0.0
							0.0
							0.0
							0.0
					Ì		0.0
			j		1		0.0
Thos	se costs associated with progra	am management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: USFS

FORM 3B Personnel & Travel DETAIL

8/2/95

3 of 9

October 1, 1995 - September 30, 1996

Contractual Costs	:	Proposed
Description		FFY 1996
air charter	\$400.00/ hou 16 hours	6.4
When a non-trust	ee organization is used, the form 4A is required. Contractual Total	\$6.4
Commodities Cos		Proposed
Description		FFY 1996
camp food		
·		0.4
·		0.4
·		0.4
		0.4

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: USFS

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
		,	0.0
			0.0
	{		0.0
·			0.0
			0.0
			0.0
			0.0
			0.0
			, 0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage: Description		Number of Units	Inventory Agency
		2	
		2	
		2	
		2	
		2	
		2	
		2	
		2	
		2	
		2	
		2	
		2	

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: USFS

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996			4			
Personnel		\$9.8		الله الله الله الله الله الله الله الله	anka in Ninga nga	· grand the free of	ن انځان د انځا څخا دېږي	e de la compansión de l
Travel		\$0.0						
Contractual		\$4.0			N. 4	1855 - Land Vall (namenar)	all to the second of the second	
Commodities		\$1.8		rèsi			1.4.1.62	
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$15.6	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$1.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$17.4						
								1200 0000
Full-time Equivalents (FTE)		0.2				Tark.		
			Dollar amoun	ts are shown in	thousands of d	ioliars.		
Other Resources								

Cómments:

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: ADF&G

Prepared:

6 of 9

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

	onnel Costs:			GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description		Step	Budgeted	Costs	Overtime	FFY 199
	Pat Shields	Fish Bio. I		14F	1.0	4,750		4.8
	Marsha Spafard	Fish and Game Tech. III		11D	1.0	3,400		3.4
	Denise Cialek	Fish and Game Tech. III		11K	0.4	4,000		1.6
	· ·							0.0
						·		0.0
								0.0
		· ·		1				0.0
		·				,		0.0
					İ			0.0
								0.0
			-	j				0.0
								. 0.0
				电子程序中间	2.4	12,150		"说我"。"我!"
		gram management should be indic	ated by place				ersonnel Total	\$9.8
	el Costs:			Ticket	: 1	Total	Daily	Proposed
PM	Description			Price	Trips	Days	Per Diem	FFY 1996
		·						0.0
								0.0
								0.0
								0.0
								0.0
								0.0
								0.0
						ļ		0.0
								0.0
						İ		0.0
i	-						1	0.0
Ther	a costs associated with pro-	ram management should be indic	ated by place	ment of an *			· Travel Total	0.0 \$0.0
11108	e costs associated with biog	mani management should be fildic	area ny hiace	mént oi an .			· maver rotar	۹U.U

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: ADF&G

FORM 3B Personnel & Travel DETAIL

8/2/95

7 of 9

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
air charter \$400.00/hour 10 hours	4.0
	,
When a non-trustee organization is used, the form 4A is required. Contractual	Total \$4.0
Commodities Costs:	Proposed
Description	FFY 1996
misc sampling gear	1.0
misc. laboratory supplies	0.8
	ļ
	,
Commodities 1	Total \$1.8
O THIN COLLEGE	71.0

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: ADF&G

FORM 3B Contractual & Commodities DETAIL

1996 EXXON VALDEZ TRUS

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
		· ,	0.0
			0.0
			0.0
·			0.0
			0.0
			0.0
			0.0
l l	,		0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now E	quipment Total	0.0 \$0.0
Those pulchases associated with replacement equipment should be indicated by placement of air it.	INCAN L	daibinent Lorail	¥0.0
Evisting Equipment Hooga		Number	
Existing Equipment Usage:		Number of Units	Inventory
Existing Equipment Usage: Description		Number of Units	
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory
			Inventory

1996

Project Number: 96256

Project Title: Sockeye Salmon Stocking

Agency: ADF&G

FORM 3B Equipment DETAIL

1996 EXXON VALDEZ TRUS. __ JOUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

-	appriled	w	44	\$1), 2	
	apper					

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$108.1				مراجع المواجع المواجع		
Travel		\$0.0				- E		
Contractual		\$2.5						
Commodities		\$9.4						
Equipment		\$0.0	-	LONG I	RANGE FUNDIN	G REQUIREME	NTS	
Subtotal	\$0.0	\$120.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$16.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$136.4						
						· · · · · · · · · · · · · · · · · · ·		77. 74
Full-time Equivalents (FTE)		1.9						
			Dollar amount		thousands of o			
Other Resources								

Comments:

This budget reflects the combined reduced scope of work for the Kenai Peninsula sockeve salmon overscapement studies. The previously approved budget for FY96 included FY95 report preparation costs for all overescapement studies and all field data collection activities for Kodiak Island overescapement studies. The reduced program has eliminated from the 1996 scope of work, all work on the Russian River and Russian Lakes, seasonal townetting sampling of Skilak Lake, diel vertical migration studies of fish and plankton on Skilak and Tustumena Lakes, diel and seasonal feeding studies (stomach content analysis). The remaining programs are the seasonal physical, water chemistry and zooplankton sampling from Skilak, Kenai and Tustumena Lakes, the smolt enumeration program for Tustumena Lake, and the fall and spring hydroacoustic estimates of fry biomass in Skilak, Kenai, and Tustumena Lake, with associated townetting, age, weight, length, and fat content determinations. Sample analysis and report preparation will be included in the FY97 budget for the Kenai Peninsula and the Kodiak Island studies.

TOTAL: 8-25-95 460.2 12-11-95 136.4 \$596.6

1996

Project Number: 96258

Project Title: Kenai Sockeye Salmon Overescapement

Agency: ADF&G

Prepared:

1 of 4

AGENCY PROJECT DETAIL

FORM 3A

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Carlson	Biom. II PCN 7030	19 C	6.0	5,830		35.0
	Edmundson	FB I	14 K	2.0	4,700		9.4
	Litchfield	FB I	14 J	1.0	4,600		4.6
	Shields	FB I	14 J	1.5	4,600		6.9
	Cialek	Tech III	11 K	1.0	4,000		4.0
	Todd	FB I	14 J	3.4	4,525		15.4
	Helminski	Tech II	9 E	2.0	3,100	l	6.2
Ì	Dederick	Tech II	9 F	2.0	3,300	į	6.6
	Davis	FB II-1333	16E	2.0	4,900	ŀ	9.8
	Glick	FB I-1391	14F	2.0	4,413	1	8.8
	Lambkin	Tech III-1535	11 J	0.4	3,600		1.4
!			Subtotal	23.3	47,568	0	
Thos	e costs associated w	ith program management should be indica	ted by placement of an *.		Pe	ersonnel Total	\$108.1
Trav	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
				į			0.0
				Ì			0.0
ł							0.0
l				İ			0.0
}]			0.0
]	0.0
							0.0
1							0.0
l							0.0
l							0.0
							0.0
Thos	e costs associated wi	ith program management should be indicat	ed by placement of an *.			Travel Total	\$0.0

1996

Project Number: 96258

Project Title: Kenai Sockeye Salmon Overescapement

Agency: ADF&G

FORM 3B Personnel & Travel

DETAIL

1/5/96

2 of 4

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
	İ
Repair and calibration of hydroacoustic gear	1.5
Repair of boats, trailers, and trucks	1.0
riopali or boats, trainers, and trainer	1.0
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$2.5
Commodities Costs:	Proposed
Description	FFY 1996
Survival gear including suits, fire ext, first aid kits, etc.	1.0
Misc operating expenses such as camp equipment, nets, acoustic chart paper, sample containers etc.	2.0
Fuel for boats and trucks	2.4
	ļ
Misc. Lab suppliestubes, pipettors, gel rigs, platicware	1.0 0.5
Office supplies and software Field sampling supplies, bottles, gas	2.5
rieiu samping supplies, potues, gas	2.5
Commodities Total	\$9.4
Commodates Total	70.7

1996

Project Number: 96258

Project Title: Kenai Sockeye Salmon Overescapement

Agency: ADF&G

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
		Į.	0.0
			0.0
			0.0
·			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Equ	ipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
Hydroacoustic equipment purchased with EVOS funds will be used on the UCI inlet survey		1	ADF&G
Motors and vessels used for genetic sample collection are from EVOS and General Fund sources.		1	ADF&G
			A D = 0.0
Electrophoresis laboratory equipment			ADF&G
Laboratory computer workstations			ADF&G
			İ
		l	
	i	į	į
	1	j j	l l

1996

Project Number: 96258

Project Title: Kenai Sockeye Salmon Overescapement

Agency: ADF&G

FORM 3B Equipment DETAIL

4 of 4

October 1, 1995 - September 30, 1996

Combine with ! 4
approved 12-11-95.

	1						
Proposed FFY 1996	Contingent FFY 1996			Terringer - Supplies and anticology and anticology of the supplies and the supplies are supplies and the supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies and the supplies are supplies are supplies and the supplies are supplies are supplies are supplies are supplies and the supplies are supplies and the supplies are s			
						e e e e e e e e e e e e e e e e e e e	and the state of t
\$333.5	\$249.2						
\$8.2	\$0.0	:					
\$46.2	\$37.7						
\$19.0	\$34.8						
\$0.0	\$37.0		LONG F	RANGE FUNDIN	G REQUIREME	VTS	
\$406.9	\$358.7	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
\$53.3	\$40.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
\$460.2	\$398.7	\$150.0	\$75.0	\$75.0	\$75.0	\$0.0	\$0.0
6.1	5.7		inis ili				
		Dollar amount	s are shown in	thousands of d	ollars.		
	\$333.5 \$8.2 \$46.2 \$19.0 \$0.0 \$406.9 \$53.3 \$460.2	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$37.0 \$406.9 \$358.7 \$53.3 \$40.0 \$460.2 \$398.7	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$37.0 \$406.9 \$358.7 Estimated \$53.3 \$40.0 FFY 1997 \$460.2 \$398.7 \$150.0	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$37.0 LONG F \$406.9 \$358.7 Estimated Estimated \$53.3 \$40.0 FFY 1997 FFY 1998 \$460.2 \$398.7 \$150.0 \$75.0	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$37.0 LONG RANGE FUNDIN \$406.9 \$358.7 Estimated Estimated \$53.3 \$40.0 FFY 1997 FFY 1998 FFY 1999 \$460.2 \$398.7 \$150.0 \$75.0	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$37.0 LONG RANGE FUNDING REQUIREMENT Estimated Estimated Estimated Estimated Estimated FFY 1997 FFY 1998 FFY 1999 FFY 2000 \$460.2 \$398.7 \$150.0 \$75.0 \$75.0 \$75.0	\$333.5 \$249.2 \$8.2 \$0.0 \$46.2 \$37.7 \$19.0 \$34.8 \$0.0 \$47.0 \$19.0 \$

Comments:

This revised FY96 budget submittal has a contingency to continue these investigations into the 1996 field season if the run fails to return at normal levels in FY95. This contingency was developed because the scope of these studies should reflect the level of damage resulting from overescapements following the 1989 oil spill and possible changes in the productivity of the lakes under investigation. If a failure occurs in 1995, we are proposing to continue ongoing field investigations with minor modifications and to expand the program to experimentally determine possible restoration strategies while also experimentally testing our primary hypotheses for the mechanism of overescapement. Permanent staff time has been reduced signficantly reflecting reinstatement of ADF&G cost sharing for permmanent limnology positions.

The field program is provided for fall review following the 1995 run return to the Kenai River. Projects 96258b and 96258c are submitted separately and should be considered in addition to the contingent field program for FFY 1996.

This budget was approved at the August Trustee Council meetiing.

1996

Project Number: 96258

Project Title: SOCKEYE SALMON OVERESCAPEMENT

Agency: AK Dept. of Fish & Game

Prepared:

1 of 5

FORM 3A AGENCY **PROJECT DETAIL**

1/9/96

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	PCN 117021-DM	Program Management-FBIII	18L	1.2	6,333		8.0
	PCN 115041-DS	Principal Investigator-DS-Limno III	21K	0.0	7,432		0.0
а	PCN 115041-DS	PI-DS- Workshop and meeting attend.	21K	0.0	7,432		0.0
	PCN 115038-GK	Reg. Limnologist III-GK	19K	0.0	6,546		0.0
	PCN 117030-SC	Biom II -SC	19C	5.8	5,721		33.2
а	PCN 117030-SC	Biom II -SC	19C	0.3	5,721		1.7
	PCN 115086-JE	Limnologist I -JE	17K	0.0	5,789		0.0
а	PCN 113587-MS	Tech III-MS	11E	0.0	3,587		0.0
	FB I-Limnology-4 positions	Lab staff-Report writing	14J	16.0	4,627		74.0
	Tech III-Limnology-3 position	Lab staff-Report Writing	11E	3.0	3,587		10.8
	FBI-Kenai CFMD-3 postions	FBI data analysis and report writing	14E	11.0	4,253		46.8
	Tech III-Kenai CFMD-1 positi	Tech III data analysis	11J	4.0	3,704		14.8
	Tech II-Kenai CFMD-3 positio	Tech II data analysis	9C	9.0	2,888		26.0
		Program closeout subtotal \$215.3		50.3			
	PCN 111497-PN	FB II Kodiak Report Writing-Field W.	16C	5.5	4,947		27.2
	FB I-Kodiak CFMD1 position	FB I Kodiak Field Position	14A	2.3	4,102	6,000	15.4
	Tech III-Kodiak CFMD-2 posti	Tech III Kodiak Field Position	11F	3.2	3,978	7,000	19.7
	Tech II-Kodiak CFMD-2 posti	Tech II Kodiak Field Position	9A	4.3	3,131	8,000	21.5
	FB 1-Koidak-Dev. 2 positions	FB I Kodiak-Dev. Position-Rept. writ.	14b	4.0	4,300		17.2
	FBi-Kodiak Dev. 2 positions	FB I Kodiak-Dev. Position-Field data	14b	4.0	4,300	}	17.2
		Kodiak Field work and rept. \$118.2		23.3			0.0
		Option 1Total \$333.5	İ	73.6	Ì		0.0
	FB I-Limnology-4 positions	1996 Field data collection and analysis	14J	16.0	4,627]	74.0
	Tech III-Limnology-3 position	1996 Field data collection and analysis	11E	12.0	3,587	1	43.0
	FBI-Kenai CFMD-3 postions	1996 Field data collection and analysis	14E	11.0	4,253	,	46.8
	Tech III-Kenai CFMD-1 positi	1997 Field data collection and analysis	11J	2.0	3,704		7.4
	Tech II-Kenai CFMD-3 positio	1998 Field data collection and analysis	9C	27.0	2,888		78.0
a =	Reduced from original budget-	Cost shared with ADF&G			İ		0.0
		Optiion 2Total \$249.2		68.0			0.0
		Subtotal	Annalist at an authorities to the Contract and the contract at	141.6	92,378		No.
Thos	e costs associated with progra	im management should be indicated by place	ment of an *.		P	ersonnel Total	\$582.7
							CDM 2D

1996

Project Number: 96258

Project Title: SOCKEYE SALMON OVERESCAPEMENT

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel

1996 EXXON VALDEZ TRUS

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996 .

Tue	rel Costs:					
		Ticket	Round	Total	Daily	Proposed
	Description	Price	Trips	Days	Per Diem	FFY 1996
*	Travel to and From Anchorage-workshop 1-D.Schmidt	120	1	5	150	0.9
*	Travel to and From Ancorage-worshop 2-D.Schmidt	120	1	2	150	0.4
*	Travel to and From Anchorage workshop 2-G.Kyle	120	1	2	150	0.4
*	Travel to and From Anchorage workshop 2 S. Carlson	120	1	2	150	0.4
*	Travel to and From Anchorage workshop 2 K. Tarbox	120	1	2	150	0.4
*	Travel to and From Anchorage workshop 2 B. King	120	1	2	. 150	0.4
*	Travel to and From Anchorage workshop 2 C. Swanton	120	1	2	150	0.4
İ	Scientific meeting to present results-Western Div. of AFS	700	2	8	150	2.6
	Scientific meeting to present results-ASLO	1200	1	4	150	1.8
	Public presentations and meetings-Anchorage	120	2	2	150	0.5
	Option 1 subtotal 8.2					0.0
	Option 2 subtotal 0					0,0
Thos	e costs associated with program management should be indicated by placen	nent of an *.			Travel Total	\$8.2

1996

Project Number: 96258

Project Title: SOCKEYE SALMON OVERESCAPEMENT

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Cont	ractual Costs:		Proposed
Desc	ription		FFY 1996
Rept		Fry Lipid and N15 analysis contracts U of A (lipid- 833 samples @ \$12, N15- 100 samples @ \$100	\$20.0
Rept		Long distance telephone and toll costs 10 months @ \$500, copying and binding- 50 copies @ \$10)	\$5.5
Rept		Computer equipment repair (4 hard drives @ \$500, one motherboard @ \$1.0)	\$3.0
Rept		Software maintenance and upgrades- SAS license, netware licenses upgrade	\$2.9
Rept		Postage (10 months @ \$250), photo processing (25 rolls @ \$20), messenger service (\$0.5)	\$3.3
Rept	Kodiak	Radio repair- 4 radios @ \$500+motrs, vessels traps,nets	\$7.0
Rept		Conference registrations	\$0.5
Subt	\$46.2	Scientific equipment repair - autoanalyzer replacement, new standards, water conditioner	\$4.0
Field		Propane (275 gallons X \$1.80/gallon)	\$0.5
Field		Film processing and purchasing	\$0.3
Field		DOT vehicle lease + vihicle rental	\$14.7
Field		Gasoline for vehicles and boats (3,000 gallons X \$1.33/gallon) & Auto euip & parts	\$6.3
Field		Helicopter- Jet Ranger 6 hours X \$500	\$3.0
Subt	\$37.7	Fixed wing aircraft charter (Beaver- 23 hrs X \$350, 185- 3 hrs X \$200, 206- 17 hrs X \$250)	\$12.9
Wher	n a non-trustee	organization is used, the form 4A is required. Contractual Total	\$83.9
	nodities Costs		Proposed
Desc	ription		FFY 1996
Rept		Office supplies-Paper (\$1.0), Xerox supplies and computer printer supplies (\$1.5)	\$2.5
Rept		Laboratory glassware (\$1.0), chemical reagents (\$7.5)	\$8.5
Rept		Scientific supplies (3 nets for fish and zooplankton sampling \$3.0), water meter (\$1.5)	\$4.5
Rept		Photographic supplies - camera parts and film	\$0.5
Subt	\$19.0	Stationery (\$1.0) and duplicating supplies - xerox toner-supplies (\$2.0)	\$3.0
Field		Raingear, hip boots and gloves for 12 people @ \$250	\$3.0
Field		Food (718 man days @ \$15/day)	\$10.7
Field		Flotation coats for 8 people @ \$250	\$2.0
Field		First-Aid/safety supplies-Life raft repack (\$1.0), 2 Survival suits @ \$0.5, 4 first aid kits @ \$125	\$2.6
Field		Fuel costs- all vehicles	\$4.5
Field		Tools-welding (\$0.5), metal cutters (\$0.5), drills, bits, hammers, and saws (\$1.0) + constr. materials (\$3.0)	\$5.0
Subt	\$34.8	Marine supplies- anchors (\$2.0), buoys (\$1.0), strobes (\$0.5), line and chain (\$1.0), conducting cable (\$2.5)	\$7.0
		Commodities Total	\$53.8

1996

Project Number: 96258

Project Title: SOCKEYE SALMON OVERESCAPEMENT

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL
1/9/96

4 of 5

1996 EXXON VALDEZ TRUS: ____OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Nev	Equipment Purchases:	Number	Unit	Proposed
Des	cription	of Units	, Price	FFY 1996
				0.0
				0.0
				0.0
				0.0
i	Trailer for Russian River camp	1	6,000	6.0
R	Outboard motor replacement	1	10,000	10.0
	Generator	1	1,000	1.0
	Hyroacoustic equpment for tow net boat	1	20,000	20.0
				0.0
				0.0
				0.0
1	·			0.0
				0.0
	e purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$37.0
	ing Equipment Usage		Number	Inventory
Desc	ription		of Units	Agency ADF&G
	Optical Plankton Counter-with winch and towing body		1	ADF&G
	boats, metal hull		2	ADF&G
1	boats, rubber		2	ADF&G
1	motor, outboard acoustic sounder		1	ADF&G
			3	ADF&G
	oscilloscope		3	ADF&G
•	Innoculator, air inject freezer		1	ADF&G
	recorder, dat		3	ADF&G
}	computer		4	ADF&G
•	radio/location equip		3	ADF&G
	radio/rocation equip		٦	אסי מכו

1996

Project Number: 96258

Project Title: SOCKEYE SALMON OVERESCAPEMENT

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

1/9/96

add to 8-2 15 funds

October 1, 1995 - September 30, 1996

·	Authorized	Proposed		PROPOSED	FFY 1996 TRUS	STEE AGENCIES	S TOTALS	
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
				\$84.5				
Personnel		\$68.7						
Travel		\$0.5						
Contractual		\$103.0						
Commodities		\$5.0						
Equipment		\$0.0		LONG	RANGE FUNDI	NG REQUIREME	NTS	
Subtotal		\$177.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$17.5	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total		\$194.7						
Full-time Equivalents (FTE)		1.4						
			Dollar amount	s are shown in	thousands of d	ollars.		
Other Resources		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

This project is being done by the United States Forest Service (USFS) of the Department of Agriculture and the Alaska Department of Fish and Game (ADF&G). The USFS receives Trustee funding for the purchase, shipping and application of fertilizer to Coghill Lake. The ADF&G receives funding for the assessment of trophic-level responses to nutrient treatment including water sampling for nutrient and algal biomass analysis, phytoplankton identification, zooplankton sampling and biomass determination, and smolt sampling and analysis for abundance, size, and age information.

This budget is for the 1996 field sampling and sample/data processing through September 1996. Field sampling and sample/data processing will occur after Septeber 30, and will be part of the budget for the new fiscal year.

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Lead Agency: AK Dept. of Fish & Game

Prepared:

Lead Agency: AN Dept. of Fish & Gan

FORM 2A PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed	l .					
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$57.0						
Travel		\$0.5						
Contractual		\$12.0						
Commodities		\$5.0						
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal		\$74.5	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$9.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total		\$83.9						
Full-time Equivalents (FTE)		1.1						
			Dollar amount	s are shown in	thousands of o	dollars.		
Other Resources								

Comments:

This budget is the 1996 field season for sample collection and analysis (January-September). It includes funding for the smolt project and limnological surveys and data analysis; the fry sampling project is excluded in this budget.

1996

Prepared:

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

1/30/96

1996 EXXON VALDEZ TRUS

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Shields, Pat	Fishery Biologist I	14F	6.0	4,750		28.5
	Sadder, Penny	F &W Technician III	11C	1.0	3,750		3.8
	Edmundson, John	Fishery Biologist I	14K	1.0	4,850		4.9
	Cialek, Denise	F & W Technician III	11K	1.0	4,050	ļ	4.1
	Vacant	F & W Technician III	11E	2.0	3,900	700	8.5
	Vacant	F & W Technican II	9C	2.0	3,200	750	7.2
							0.0
	,						0.0
							0.0
							0.0
							0.0
							0.0
		Subtotal	***************************************	13.0	24,500	1,450	457.0
		gram management should be indicated by place				ersonnel Total	\$57.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PIVI	Description	Wile D. Cabrida and C. Carlesa	Price 120	Trips 2	Days 3	Per Diem	FFY 1996
	Soldotha to Anchorage for C	G. Kyle, D. Schmidt, and S. Carlson	120	2	3	100	0.5
							0.0 0.0
							0.0
							0.0
		•					0.0
							0.0
							0.0
						,	0.0
							0.0
							0.0
							0.0
Thos	se costs associated with prog	gram management should be indicated by placer	ment of an *.	<u> </u>	1	Travel Total	\$0.5
11108	se costs associated with pro-	from management should be indicated by placer	none or all .			Traver rotar	¥0

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

1/30/96

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Air charter for smolt camp and limnological surveys	11.0
Analysis of abutanianistan associate (september with East asia)	
Analysis of phytoplankton samples (contract with Eco-Logic)	0.6
Report printing fees	0.2
Postage	0.2
	· ·
\cdot	
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$12.0
Commodities Costs:	Proposed
Description	FFY 1996
Food: for field personnel (2 people for 60 days)	1.5
Outboard fuel, oil, and supplies	0.5
Sampling gear such as batteries, nets, water processing filters and supplies, formaldehyde, batteries, misc. hardware	1.5
Laboratory analysis supplies - reagents, flasks, chemicals, safety items, water filters, misc. AA supplies	1.5
Commodities Total	\$5.0
Commodities Total	0,64

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities **DETAIL**

4 of 9

1/30/96

New	Eq	ent	Purchases:

I.	lumi	b	E

1996 EXXON VALDEZ TRUS

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

FFY 1995	FFY 1996						
	\$11.7						
	\$0.0						
	\$91.0						
	\$0.0						
	\$0.0		LONG I	RANGE FUNDIN	G REQUIREME	NTS	
	\$102.7	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	\$8.1	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
	\$110.8						
	0.3						
		Dollar amount	ts are shown in	thousands of c	iollars.		
	FFY 1995	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$102.7 \$8.1 \$110.8	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$102.7 Estimated \$8.1 FFY 1997 \$110.8	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$102.7 Estimated Estimated \$8.1 FFY 1997 FFY 1998 \$110.8	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$0.0 \$102.7 Estimated Estimated Estimated \$8.1 FFY 1997 FFY 1998 FFY 1999 \$110.8	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$0.0 \$0.0 LONG RANGE FUNDING REQUIREME \$102.7 Estimated Estimated Estimated \$8.1 FFY 1997 FFY 1998 FFY 1999 FFY 2000 \$110.8	\$11.7 \$0.0 \$91.0 \$0.0 \$0.0 \$0.0 LONG RANGE FUNDING REQUIREMENTS \$102.7 Estimated Estimated Estimated Estimated FFY 1997 FFY 1998 FFY 1999 FFY 2000 FFY 2001 \$110.8

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: Dept. of Agriculture, Forest Service

FORM 3A **AGENCY PROJECT** DETAIL

Prepared:

0/96 Proposed Personnel Costs: GS/Range/ Months Monthly

October 1, 1995 - September 30, 1996

РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Fox	Staff Biologist	GS 11/3	1.0	3,700		3.7
	vacant	Fisheries Biologist	GS 9/1	1.0	3,000		3.0
l	vacant	Fisheries Tech	GS 5	1.0	2,000		2.0
*	Thompson	Program Manager	GS 13	0.5	6,000		3.0
							0.0
		i			j		0.0
							0.0
							0.0
							0.0
				•			0.0
				,			0.0
							0.0
		Subtotal		3.5	14,700	0	
Tho	se costs associated with progr	am management should be indicated by placer				ersonnel Total	\$11.7
11	vel Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
1				į			0.0
							0.0
							0.0
							0.0
				j			0.0
							0.0
							0.0
							0.0
							0.0
							0.0
-							0.0
Those costs associated with program management should be indicated by placement of an *. Travel Total							\$0.0

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: Dept. of Agriculture, Forest Service

FORM 3B Personnel & Travel DETAIL

Contrac	osts:	Proposed
Contido	700101	1.000000

October 1, 1995 - September 30, 1996

Description		FFY 1996
Contract for the purchase and shipping of fertilizer		40.0
Contract for application of fertilizer		51.0
	·	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$91.0
Commodities Costs:	Allow and the second of the se	Proposed
Department		
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description		FFY 1996
Description	(FFY 1996
Description	(FFY 1996
Description	Commodities Total	\$0.0

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: Dept. of Agriculture, Forest Service

FORM 3B Contractual & Commodities DETAIL

New Equipment Purchases:	Number	Unit	1/30/96 Proposed
Description	of Units	Price	FFY 1996

October 1, 1995 - September 30, 1996

Those purchases associated with replacement equipment should be indicated by placement of an R.	Now F	quipment Tota	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Existing Equipment Usage:	New C	Numbe	
Description Description		of Unit	
	I		

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: Dept. of Agriculture, Forest Service

FORM 3B Equipment DETAIL

1 Miliano

1996 EXXON VALDEZ TRU

: COUNCIL PROJECT BUDGET

October 1, 1995 - December 31, 1995

interin

	Authorized	Proposed	PROPOSED FFY 1996 TRUSTEE AGENCIES TOTALS					
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
		·		\$164.5		\$110.8		-
Personnel		\$50.3						
Travel		\$0.7						
Contractual		\$9.4						
Commodities		\$2.2						
Equipment		\$0.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal		\$62.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$8.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total		\$71.0	\$277.0	\$100.0	\$50.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)		0.8						
			Dollar amounts are shown in thousands of dollars.					
Other Resources		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

This project is being done by the United States Forest Service (USFS) of the Department of Agriculture and the Alaska Department of Fish and Game (ADF&G). The USFS receives Trustee funding for the purchase, shipping and application of fertilizer to Coghill Lake. The ADF&G receives funding for the assessment of trophic-level responses to nutrient treatment: including nutrient analysis, phytoplankton and zooplankton biomass determination, juvenile fry growth, feeding habits, and overwinter survival, and quantity and quality of smolts.

This budget is for 3 months for October through December, 1995. The work covered by this budget includes continuing in-season field data collection, water and zooplankton (laboratory) sample analysis, statistical analysis, and report preparation. The USFS will not have any expenditures during these 3 months.

1996

Project Number: 96259 (Juterim)

Project Title: Restoration Coghill Lake Sockeye Salmon

Lead Agency: AK Dept. of Fish & Game

FORM 2A **PROJECT** DETAIL

Prepared:

1 of 5

7/27/95

October 1, 1995 - December 31, 1995

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$50.3						
Travel		\$0.7						
Contractual		\$9.4						
Commodities		\$2.2						
Equipment		\$0.0		LONG F	RANGE FUNDIN	G REQUIREME	NTS	
Subtotal		\$62.6	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$8.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total		\$71.0	\$165.0	\$100.0	\$50.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)		0.8						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments:

This budget is for 3 months (October-December) and includes data collection (hydroacoustic and limnological surveys), laboratory sample analysis (water and zooplankton samples), statistical analysis of 1995 data, and report preparation.

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

Prepared:

2 of 5

FORM 3A AGENCY PROJECT DETAIL

7/27/95

1996 EXXON VALDEZ TRU

E COUNCIL PROJECT BUDGET

October 1, 1995 - December 31, 1995

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Carpenter, Greg	Fishery Biologist I	14E	1.0	4,750		4.8
	Sadder, Penny	F &W Technician III	11C	1.0	3,750		3.8
	Edmundson, John	Fishery Biologist I	14K	1.5	4,850		7.3
					İ		0.0
						Į	0.0
	Shields, Pat	Fishery Biologist I	14F	1.5	4,750		7.1
	Cialek, Denise	F &W Technician III	11K	1.5	4,050		6.1
	Carlson, Stan	Biometrician II	19C	2.5	5,600	,	14.0
*	Hauser	Fishery Biologist IV	20L	1.0	7,182		7.2
				j			0.0
							0.0
							0.0
			total	10.0	34,932	0	4500
		program management should be indicated by p				rsonnel Total	\$50.3
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips 3	Days	Per Diem	FFY 1996
	Soldotna to Cordova for	hydroacoustic surveys/project overview	120	3	3	100	0.7
					ĺ		0.0
							0.0 0.0
							0.0
					ļ	Į	0.0
					İ	ļ	0.0
							0.0
				·			0.0
							0.0
						l	0.0
						}	0.0
		program management should be indicated by p				Travel Total	\$0.7

1996

Project Number: 96259

Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

3 of 5

7/27/95

October 1, 1995 - December 31, 1995

Contractual Costs:	D
Description	Proposed
	FFY 1996
Air charter for limnological surveys, fry sampling, hydroacoustic surveys Analysis of hydroacoustic tapes (contract with BioSonics)	3.0
	2.5
Analysis of phytoplankton samples (contract with Eco-Logic)	3.0
Report printing fees	0.3
Postage	0.3
Telephone	0.3
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$9.4
Commodities Costs:	Proposed
Description	FFY 1996
Food: for field personnel (2 people for 5 days)	0.2
Outboard fuel, oil, and supplies	0.5
Sampling gear such as batteries, nets, water processing filters and supplies, formaldehyde, batteries, misc. hardware	0.5
Laboratory analysis supplies - reagents, flasks, chemicals, safety items, water filters, misc. AA supplies	1.0
Commodities Total	\$2.2

1996

Project Number: 96259

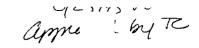
Project Title: Restoration Coghill Lake Sockeye Salmon

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - December 31, 1995

New Equipment Purchases: Number U	Initl Drangard
	Init Proposed
Description of Units Pr	ice FFY 1996
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
	0.0
Those purchases associated with replacement equipment should be indicated by placement of an R. New Equipment To	
Existing Equipment Usage: Num	
Description of Ur	its Agency
	ĺ
· ·	
l l	1



1996 EXXON VALDEZ TRUS.__ COUNCIL PROJECT BUDGET October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.3						
Travel		\$0.0						
Contractual		\$42.1						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	G REQUIREMEI	NTS	
Subtotal	\$0.0	\$48.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$3.9	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$52.3	\$51.1	\$57.5	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)		0.1						
	Dollar amounts are shown in thousands of dollars.							
Other Resources								

Comments:

1996

Prepared:

Project Number: 96272

Project Title: Chenega Chinook Release Program

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

> 7/18/95 Perized

October 1, 1995 - September 30, 1996

Personnel Costs:		GS/Range/	Months	Monthly		Proposed	
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	PCN 117021	FB-III	18L	1.0	6,333		6.3
	:						0.0
						•	0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0
	·						0.0
	1	Subtotal		1.0	6,333	0	0.0
Thos	se costs associated with progra	am management should be indicated by place		1.01		ersonnel Total	\$6.3
	el Costs:	management chould be maiotice by place	Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
							0.0
							0.0
							0.0
					Į.	1	0.0
							0.0
			j			Į	0.0
							0.0
							0.0
						l	0.0
							0.0
				1			0.0
Thos	se costs associated with progra	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

7/18/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Contract with non-trustee agency PWSAC	42.1
When a non-trustee organization is used, the form 4A is required. Contractual Tot	
Commodities Costs:	Proposed
Description	FFY 1996
Commodities Tota	\$0.0

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units		FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Nov. E	quipment Total	0.0 \$0.0
Existing Equipment Usage:	INEW E	Number	
Description		of Units	Inventory Agency
Description		OI OIIIES	Agency
		-	

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$22.5	\$27.9						
Travel	\$0.6	\$0.7						
Contractual	\$10.2	\$10.2						
Commodities	\$1.3	\$1.3						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$34.6	\$40.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$2.0	\$2.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$36.6	\$42.1	\$47.8	\$53.7	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)		0.8						
	Dollar amounts are shown in thousands of dollars.							
Other Resources				-				

Comments: Indirect cost is for corporate administration @ 5% on total requirements. \$1,500 is allocated to community involvement through a contract with Chenega for residents to assist with feeding, monitoring and release of smolts held in netpens at Crab Bay. Reporting is covered under PWSAC project leader costs and is budgeted at \$500.

1996

Prepared:

Project Number: 96272

Project Title: Chenega Chinook Release Program

Name: Prince William Sound Aquaculture Corporation

FORM 4A Non-Trustee DETAIL

7/18/95

October 1, 1995 - September 30, 1996

ersonnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	•	Overtime	
E. Prestegard	Project Leader		1.0	5,200		5.2
J. Milton	Hatchery Manager		1.0	4,300		4.3
Vacant	Fish Culturist		2.0	2,600		5.2
Vacant	Fish Tech		3.0	2,200		6.6
Vacant	Fish Tech		3.0	2,200		6.6
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
			10.0	10.50		0.0
		Subtotal	10.0	16,500	0	45.500.00.000.000.000.000.000.000.000.00
					ersonnel Total	
avel Costs:		Ticke	, ,	Total	Daily	Proposed
Description	orage for project leader: RT @ \$224	Price 224		Days	Per Diem	FFY 1996 0.2
\$150 per day perdiem		22.	* '	3	150	0.5
7130 per day perdiem	ioi 3 days.			ا	130	0.0
						0.0
				ļ		0.0
						0.0
						0.0
						0.0
						0.0
						0.0
					İ	0.0
						0.0
					Travel Total	\$0.7

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Name: Prince William Sound Aquaculture Corporation

FORM 4B Personnel & Travel DETAIL

7/18/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Contract with Chenega community to provide support personnel for rearing, feeding, monitoring and release of smolts at Crab Bay. Contract for barge services to move smolts from Wally Noerenberg Hatchery to Crab Bay.	1.5 8.7
Commodities Costs: Description Fish food for rearing at Crab Bay.	\$10.2 Proposed FFY 1996 1.3
Commodities Total	\$1.3

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Name: Prince William Sound Aquaculture Corporation

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units		FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		İ	0.0
			0.0
			0.0
			0.0
			0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now E	quipment Total	\$0.0
	THE TOTAL CONTRACTOR OF THE PARTY OF THE PAR	Number	¥0.0
Existing Equipment Usage: Description		of Units	i
Description		Of Olints	

1996

Project Number: 96272

Project Title: Chenega Chinook Release Program

Name: Prince William Sound Aquaculture Corporation

FORM 4B Equipment DETAIL

approved 1 TC

1996 EXXON VALDEZ TRUST

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Budget Category:	Authorized FFY 1995	Proposed FFY 1996						
Personnel	\$131.2	\$90.0						
Travel	\$6.0	\$7.4						
Contractual	\$0.0	\$2.5						
Commodities	\$6.5	\$2.5						
Equipment	\$0.0	\$0.0		LONG RA	NGE FUNDIN	IG REQUIREN	MENTS	
Subtotal	\$143.7	\$102.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$19.7	\$13.7	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$163.4	\$116.1	\$121.0	\$120.0	\$115.0	\$117.0	\$118.0	\$120.0
Full-time Equivalents (FTE)		1.7		200				
			Dollar amounts are shown in thousands of dollars.					
Other Resources	\$26.5	\$26.5	\$15.0	\$15.0	\$15.0	\$17.0	\$17.0	\$18.0

Comments:

Other Resources:

NOAA contribution includes Senior Chemist, J Short, 2 mo = \$15.6K

Habitat Investigations Program Manager, J Rice, 1 mo = \$10.9K

1996

Project Number: 96290

Project Title: Hydrocarbon Database & Interpretation Agency: National Oceanic & Atmospheric Administration

Prepared:

1 of 4

FORM 3A **AGENCY PROJECT DETAIL**

October 1, 1995 - September 30, 1996

Per	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	,
	B Nelson	Database Manager	9/5	12.0	4,600		55.2
	J Maselko	Fish Biologist	7/4	5.0	3,600		18.0
	M Larsen	Chemist	11/6	2.0	5,800		11.6
*	BWright	NOAA Program Manager	12/5	0.8	6,500		5.2
							0.0
							0.0
						*	0.0
	*						0.0
							0.0
							0.0
							0.0
				40.6	00.500		0.0
Tho	no posta associated with n	Subtota rogram management should be indicated by	placement of a	19.8	20,500	sonnel Total	\$90.0
	vel Costs:	ogram management should be indicated by	Ticket	Round	Total	Daily	
	Description		Price	Trips	Days	Per Diem	FFY 1996
	Anchorage, Workshop & F	Planning Mtgs 2 trins	5	2	10	225	2.3
		miscellaneous				220	0.5
	our roman	inioonanoodo					0.0
	Cordova, mtg to discuss n	ew user Grps w/PWS Science Center, 1	352	1	3	159	0.8
	, ,	miscellaneous					0.2
	Seattle, discuss subsistence data compatibility, 1		725	1	3	116	1,1
		miscellaneous					0.2
	Dutch Harbor, AFS Mtg present paper on Database release, 1		1500	1	4	180	2.2
	Miscellaneo	• •		1			0.1
							0.0
							0.0
							0.0
Thos	se costs associated with pr	ogram management should be indicated by	placement of ar	า *.		Travel Total	\$7.4

1996

Project Number: 96290

Project Title: Hydrocarbon Database & Interpretation
Agency: National Oceanic & Atmospheric Administration

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Disposal of archived samples (classified as hazardous materials)	2.5
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$2.5
Commodities Costs: Description	Proposed FFY 1996
New interfaces and computer software upgrades	2.5
Commodities Total	\$2.5

1996

Project Number: 96290

Project Title: Hydrocarbon Database & Interpretation Agency: National Oceanic & Atmospheric Administration

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	NI.		
	Number	1 5	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
		[0.0
			0.0
			0.0
]	0.0
			0.0 0.0
		Ī	0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Equ	ipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
Computer, Compaq		2	NOAA
Power Supply		1	NOAA
·			
		j	

1996

Project Number: 96290

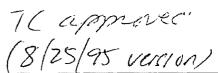
Project Title: Hydrocarbon Database & Interpretation Agency: National Oceanic & Atmospheric Administration

FORM 3B Equipment DETAIL

1996 EXXON VALDEZ TRU

JUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996



Budget Category:	Authorized FFY 1995	Proposed FFY 1996						
				1,144	THE SEA			
Personnel	\$374.9	\$465.0						
Travel	\$2.8	\$4.8	33,000		APPINE TO A			
Contractual	\$374.4	\$7.9	10 Jan 19			and March		
Commodities	\$97.0	\$65.8		化二氯化二氯	tion of			
Equipment	\$17.8	\$20.0		LONG P	ANGE FUNDIN	G REQUIREMEI	NTS	
Subtotal	\$866.9	\$563.5	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$76.2	\$74.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$943.1	\$637.7	\$631.8	\$375.0	\$0.0	\$0.0	\$0.0	\$0.0
				a de la casa	198		医维克氏腺素	
Full-time Equivalents (FTE)	4.8	8.3	The second second		e de des	###0 51 2366		
			Dollar amounts are shown in thousands of dollars.					
Other Resources		107						

Comments:

Project 96320 E is a consolidation of 95320A & 95320 E.

All vessel support for this project is in 96320 (Herring Growth and Habitat Partitioning).

Line 100 'overtime' is actually 'seaduty'.

A detailed description of the line 100 charges in included at the end of this budget in a table named "Table: 100 costs for Salmon and Herring Predation in FY 96."

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

1996

Project Number: 96320 E

Project Title: Salmon & Herring Predation

Agency: AK Dept. of Fish & Game

Prepared:

1 of 4

FORM 3A **AGENCY PROJECT** DETAIL 8/14/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	M. Willette	Fishery Biologist III	18D	. 6.0	5,915	0	35.5
	Vacant	Fishery Biologist II	16A	12.0	4,700	5,600	62.0
	P. Saddler	Fishery Technician III	11C	10.0	3,695	o	37.0
	Vacant	Fishery Techician II	9A	2.5	3,152	0	7.9
	Vacant	Fishery Technician III	11A	3.0	3,509	o	10.5
	E. Debevec	Biometrician I	17A	6.0	5,007	0	30.0
	G. Carpenter	Fishery Biologist I	14E	5.0	4,664	14,180	37.5
	M. Miller	Fishery Technician III	11B	5.0	3,595	10,325	28.3
	B. Haley	Fishery Technician III	11C	5.0	3,694	10,730	29.2
	S. Shipley	Fishery Technician II	9A	5.0	3,152	8,640	24.4
	S. Keegan	Fishery Technician III	11A	2.5	3,509	o	8.8
	R. Bailey	Fishery Technician III	11A	2.5	3,509	O	8.8
	M. Wadle	Fishery Technician III	11A	2.5	3,509	0	8.8
	M. Powell	Fishery Technician III	11A	11.0	3,509	8,301	46.9
	Vacant	Fishery Technician II	9A	11.0	3,152	7,028	41.7
	Vacant	Fishery Technician II	9A	11.0	3,152	7,028	41.7
*	William J. Hauser	FBIV	20L			0	6.0
	<u> </u>		Subtotal Substitution	100.0	61,423	71,832	45.4 17.7
Thos	se costs associated with	program management should be indica	ted by placement of an *.		Pe	ersonnel Total	\$465.0
Trav	el Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996
	RT Cordova - Anchorage	e to attend annual EVOS workshop	200	2	10	95	1.4
	RT Cordova - Anchorage	e to attend Forage Fish Symp.	200	1	5	95	0.7
	RT Cordova - Fairbanks - library research/ Pl collaboration		350	2	10	95	1.7
	RT Anchorage - Cordova	a - biometrics support	200	2	6	95	1.0
							0.0
							0.0
ı						1	0.0
						-	0.0
Thos	e costs associated with	program management should be indica	ted by placement of an *.			Travel Total	\$4.8

1996

Project Number: 96320 E

Project Title: Salmon & Herring Predation

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DAETIAX ALS

2 of 4

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Air charter for emergency supply to vessels (20 hrs @ \$275 per hr)	5.5
Publication Costs	2.4
	47.0
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$7.9
Commodities Costs:	Proposed FFY 1996
Description Office Supplies (copier paper, toner, computer diskettes, etc.)	1.5
Sampling Supplies (sample bottles, formaldehyde, weighing scales, etc.)	4.8
Charter vessel fuel (54,000 gals diesel fuel @ \$1.0 per gal.)	54.0
Skiff fuel (600 gals gasoline @ \$1.67 per gal.)	1.0
Sample storage (12 months @ \$100 per month)	1,2
Repair\replace damaged sampling nets	3.3
Commodities Total	\$65.8

1996

Project Number: 96320 E

Project Title: Salmon & Herring Predation

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL

8/14/95

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
Pair trawl net	1	8,000	8.0
Pair trawl winches (2)	2	6,000	12.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$20.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
Consult or each records as (400 feet a 40 feet)		2	ADFG
Small mesh purse seine (100 fm x 10 fm)		4	ADFG
Small mesh purse seine (40 m x 10 m)		24	ADFG
Hoop traps Gill nets		16	ADFG
Fyke nets		4	ADFG
18' aluminum skiff		2	ADFG
16 aluminum skin		2	ADITO
	;		

1996

Project Number: 96320 E

Project Title: Salmon & Herring Predation

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

8/14/95

(8/25/95 verioù)

October 1, 1995 - September 30, 1996

FFY 1995	FFY 1996				***************************************		
		E0000000000000000000000000000000000000					
	\$6.0						
	\$0.0						
	\$151.5						
	\$0.0						
	\$0.0		LONG F	RANGE FUNDIN	G REQUIREME	NTS	
\$0.0	\$157.5	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	\$4.7	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
\$0.0	\$162.2						
	0.0						
		Dollar amount	s are shown in	thousands of c	lollars.		
	\$0.0	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 \$157.5 \$4.7 \$0.0 \$162.2	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 \$157.5 Estimated \$4.7 FFY 1997 \$0.0 \$162.2 Dollar amount	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 \$157.5 Estimated Estimated \$4.7 FFY 1997 FFY 1998 \$0.0 \$162.2	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 \$157.5 Estimated Estimated Estimated \$4.7 FFY 1997 FFY 1998 FFY 1999 \$0.0 \$162.2 Dollar amounts are shown in thousands of o	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 LONG RANGE FUNDING REQUIREME \$0.0 \$157.5 Estimated	\$0.0 \$151.5 \$0.0 \$0.0 \$0.0 LONG RANGE FUNDING REQUIREMENTS \$0.0 \$157.5 Estimated Estimated Estimated Estimated \$4.7 FFY 1997 FFY 1998 FFY 1999 FFY 2000 FFY 2001 \$0.0 \$162.2

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

Long-range funding requirements are shown on sheet 5 of 8

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

8/1/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Propose
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 199
*	Hauser	FBIV					6.0
				l			0.0
							0.0
							0.0
				İ			0.0
							0.0
							0.0
				į			0.0
		,					0.0
							0.0
							0.0 0.0
	WARE WAS ARREST	l Subtotal		0.0	o	0	0.0
Thos	e costs associated with progr	am management should be indicated by place		0.01		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
							0.0
- 1							0.0
j							0.0
							0.0
							0.0
			1				0.0
1					ı		0.0 0.0
							0.0
1							0.0
							0.0
l	e costs associated with progr	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0
		and programmed the contract of					

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

8/1/95

1996 EXXON VALDEZ TRU!

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:		Propose
Description		. FFY 1990
Contract with non-trustee agency		151.5
č .		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	:	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$151.5
Commodities Costs:		Propose
Description		FFY 199
·		
	Commodities Total	\$0.0

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
		1	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Nov. E	quipment Total	0.0 \$0.0
Existing Equipment Usage:	ivew L	Number	Inventory
Description		of Units	Agency
Description		01 01110	7 (golley)
			Î
			11

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

1996 EXXON VALDEZ TRU!

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$114.8	\$87.7						
Travel	\$17.8	\$11.3						
Contractual	\$24.2	\$6.9						
Commodities	\$13.2	\$10.8						
Equipment	\$19.4	\$4.5		LONG	RANGE FUNDI	NG REQUIREMI	ENTS	
Subtotal	\$189.4	\$121.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$37.9	\$30.3	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$227.3	\$151.5	\$128.3	\$100.0				
Full-time Equivalents (FTE)		2.8						
	Dollar amounts are shown in thousands of dollars.							
Other Resources								

Comments:

1996

Prepared:

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Name: C. Peter McRoy

FORM 4A Non-Trustee DETAIL

8/1/95

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	1
McRoy, P. C.	Principal Investigator		1.0	12,546	****	12.5
Vacant	Senior Technician		5.0	4,449	1,805	24.1
Vacant	Summer Technician		3.9	3,255	1,320	14.0
						0.0
Vacant	Ph.D. Student		12.0	1,641		19.7
Vacant	M.S. Student		12.0	1,451		17.4
						0.0
						0.0
						0.0
						0.0
						0.0
				60.010		0.0
		Subtotal	33.9	23,342	3,125	
					ersonnel Total	
Travel Costs:		Ticke Price	, ,	Total	Daily	Proposed
Description R/T Fairbanks-Cordo		388		Days 32	Per Diem 150	FFY 1996 7.9
R/T Fairbanks-Cordo		310	;	8	150	
National Meeting	rage	872		150	5	1.6
Madonal Meeting		0,2	1	.00	Ŭ	0.0
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
					ļ	0.0
						0.0
					Travel Total	\$11.3

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Name: C. Peter McRoy

FORM 4B Personnel & Travel DETAIL

6 of 8

8/1/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Tolls, FAX, photocopy	0.5
Shipping	2.4
CN Analyses	4.0
į – į	
Contractual Total	\$6.9
Commodities Costs:	Proposed
Description	FFY 1996
Chemicals	2.0 2.0
Autoanalyzer	2.0
Glassware	2.3
Sample containers	2.5
Field Supplies	2.0
Commodities Total	\$10.8
	7.00

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Name: C. Peter McRoy

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		
Description	of Units	Price	
			0.0
CTD logger unit	1	4,500	
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	
Existing Equipment Usage:		Number	
Description		of Units	
	·		
			ODM 4D

1996

Project Number: 96320 - G

Project Title: SEA Phytoplankton and nutrients

Name: C. Peter McRoy

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996



	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel	,	\$0.0						
Contractual		\$308.0						
Commodities		\$0.0						
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$314.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$9.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$323.6						
Full-time Equivalents (FTE)		0.0						
		Dollar amounts are shown in thousands of dollars.						
Other Resources								

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FBIV					6.0
]				0.0
							0.0
							0.0
							0.0
				:			0.0
	•						0.0
							0.0
							0.0
							0.0
				•			0.0
<u> </u>							0.0
The		Subtotal		0.0	0	0	40.0
	el Costs:	am management should be indicated by place	Ticket	Round	Total	Personnel Total Daily	\$6.0
	Description		Price	Trips	Days	Per Diem	Proposed FFY 1996
1 101	Description		11100	rups	Days	rei Dieiii	0.0
				Ĭ		4	0.0
			ĺ				0.0
							0.0
			1				0.0
		ĺ	I	1			0.0
							0.0
			1	İ			0.0
			-				0.0
			j	-		ļ	0.0
- 1			1				0.0
							0.0
Thos	e costs associated with progra	am management should be indicated by placer	nent of an *.			Travel Total	\$0.0

1996

Project Number: 96320 - H
Project Title: SEA Zooplankton

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

2 of 8

1996 EXXON VALDEZ TRU

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Contract with non-trustee agency	308.0
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$308.0
Commodities Costs: Description	Proposed FFY 1996
Description	111 1990
	Î
	j
Commodities Total	\$0.0

1996

Project Number: 96320 - H
Project Title: SEA Zooplankton

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
	-		0.0
			0.0
	Í		0.0
			0.0
			0.0
	İ		0.0
	l		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
		1	
	1		

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

4 of 8

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$153.7	\$113.9						
Travel	\$14.1	\$10.6						
Contractual	\$24.2	\$109.5						
Commodities	\$4.0	\$3.2						
Equipment		\$9.2		LONG	RANGE FUND	NG REQUIREM	ENTS	
Subtotal	\$196.0	\$246.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$39.1	\$61.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$235.1	\$308.0	\$142.5	\$125.0				
Full-time Equivalents (FTE)		3.5						
			Dollar amount	s are shown in	thousands of	dollars.		
Other Resources								

Comments:

NOTE: Indirect Costs are calculated at 20% TDC. However, the University of Alaska and the EVOS Trustee Council are in the process of negotiating a rate agreement, based on the UA current negotiated rate, for projects which are long-term, sole source in origin, and guarantee a minimum amount per year of funding to the University of Alaska. Therefore, this rate is subject to change pending the outcome of the final agreement.

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Name: R. T. Cooney

Prepared:

5 of 8

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

ersonnel Costs:			Months	Monthly		Propose
Name	Position Description		Budgeted	Costs	Overtime	FFY 199
Cooney, R. T.	Principal Investigator		3.1	10,739		33.
Coyle, K.	Research Associate		2.5	5,514		13.
Stark, C.	Technician		2.5	4,517		11.
Stockmar, E.	Technician		5.0	3,304		16.
Vacant	Lab Assistant		5.0	3,627		18.
Vacant	M.S. Student		12.0	1,294	٧	15.
						0.0
	Tuition Student		12.0	450		5.
						0.0
						0.0
						0.0
			40.4	00.445	0	0.0
	Subtotal		42.1	29,445	Personnel Total	\$113.9
ravel Costs:		Ticket	Round	Total	Daily	Propose
Description		Price	Trips	Days	Per Diem	FFY 1996
R/T Fairbanks-Anchora	ane @\$416	416	3	20,0	101210111	1.3
Per diem Anchorage @				5	170	0.9
R/T Fairbanks - Cordo		640	6	_		3.8
Per diem Cordova @\$				20	103	2.1
R/T Fairbanks-Seward		500	4			2.0
Per diem Seward				6	103	0.6
						0.0
						0.0
						0.0
						0.0
			1			0.0
						0.0
					Travel Total	\$10.6

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Name: R. T. Cooney

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Toll calls, FAX, photocopy) MOCNESS Sensor Calibration Air charter Alpha Helix Charter	3.5 3.0 3.0 100.0
	100.0
Contractual Total Commodities Costs:	\$109.5 Proposed
Description	FFY 1996
Sample Bottles and Preservatives	3.2
·	
Commodities Total	\$3.2

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Name: R. T. Cooney

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
Acoustic Link Net Depth Telemetry System	1	9,200	9.2
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		quipment Total	\$9.2
Existing Equipment Usage:		Number	
Description		of Units	

1996

Project Number: 96320 - H Project Title: SEA Zooplankton

Name: R. T. Cooney

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed		PROPOSED I	FFY 1996 TRUS	TEE AGENCIE	S TOTALS	
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
Personnel	\$0.0	\$6.0						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	\$256.9						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	NG REQUIREME	NTS	
Subtotal ,	\$0.0	\$262.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$0.0	\$7.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$270.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.0	0.0						
			Dollar amounts	s are shown in	thousands of d	ollars.		
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

Amount shown for GA is not a calculation. It is based on the pro-rated cost for this project portion of the \$300K based on the memo by M McCammon, 29 Jun 95.

TCapproved \$195.8 8/25/95 + 74.5 included here for '97 report ariting costs per BAA process

1996

Project Number: 96320 I

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Lead Agency: AK Dept. of Fish & Game

Prepared: WJH 2 Aug 95 of 21

FORM 2A PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$74.5						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$80.5	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$2.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$83.3						
Full-time Equivalents (FTE)		0.0						
			Dollar amount	ts are shown in	thousands of o	iollars.		
Other Resources								

Comments:

1996

Prepared.

Project Number: 96320 I - Report Writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FB IV	20L				6.0
							0.0
							0.0
							0.0
				:			0.0
							0.0
	ı						0.0
							0.0
							0.0
	•						0.0
							0.0
		Subtotal		0.0		0	
Thos	se costs associated with progra	am management should be indicated by place				ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
						×	0.0
							0.0
İ				İ			0.0
				1	l l		0.0
	·			İ			0.0 0.0
	·						0.0
	•						0.0
							0.0
					1		0.0
					l		0.0
Thos	e costs associated with progra	am management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320! - Report writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: AK Dept. of Fish & Game

FORM 3B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Propose
Description		FFY 199
Contract with non-trustee agency		74.5
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$74.5
Commodities Costs:	Contractual Fotal	Propose
Description Description		FFY 199
	PL	
	Commodities Total	\$0.0

1996

Project Number: 96320 I - report writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:		Number		Proposed
Description		of Units	Price	FFY 1996
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
<u></u>		<u> </u>		0.0
	with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:			Number of Units	Inventory
Description			of Units	Agency
				ļ
				i
,				
	•			
7	Project Number: 96320l report writing			
	Project Title:SEA: Confirming Food Webs of Fishes with Stable Is	sotope	F	ORM 3B
1996	Tracers		E	quipment
.550	Agency: AK Dept. of Fish & Game	`	1	DETAIL
	Agono, Antoput of Flori & Cumo			

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$0.0						
Travel		\$0.0						
Contractual		\$182.4						
Commodities		\$0.0						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$182.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$4.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$187.0						
Full-time Equivalents (FTE)		0.0						
			Dollar amount	ts are shown ir	thousands of	dollars.		
Other Resources								

Comments:

This budget includes the costs for FY 1996 Remaining Work and 1996 Report Writing in FY 1997.

Amount for GA is based on M. Mc Cammon memo dated 29 Jun 95.

1996

Prepared:

Project Number: 96320 I (Remaining and Report Writing)

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: NOAA

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step		Costs	Overtime	FFY 1996
							0.0
	·						0.0
	·						0.0
							0.0
							0.0
							0.0
	,						0.0
							0.0
		_					0.0
		·					0.0 0.0
							0.0
		Subtotal		0.0	o	0	0.0
Thos	se costs associated with progr	am management should be indicated by place	************************************		P	ersonnel Total	\$0.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
					İ		0.0
					I		0.0
							0.0
				İ			0.0
							0.0
	:						0.0 0.0
						l	0.0
							0.0
	•			1	[0.0
							0.0
				Į	ĺ	1	0.0
Thos	se costs associated with progra	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320 I - - remaining and report writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: NOAA

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 199
Contract with non-trustee agency - FY 1996 Remaining		107.9
Contract with non-trustee agency - FY 1996 Report writing		74.5
•		
·		
When a non-trustee organization is used, the form 4A is required.	Contractual Total	
Commodities Costs:		Proposed
Description		FFY 1996
	Commodities Total	\$0.0

1996

Project Number: 96320 I - - - remaining and report writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: NOAA

FORM 3B Contractual & Commodities DETAIL

1996 EXXON VALDEZ TRU. . _ COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
		}	0.0
		1	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
·		İ	0.0
			0.0
		[0.0
	No F	wis many Tatal	0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Mam E	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	İ	ł	
	ļ		
		1	
	1		
		1	

1996

Project Number: 96320 I- - remaining and report writing

Project Title: SEA: Confirming Food Webs of Fishes with Stable Isotope

Tracers

Agency: NOAA

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FY 1996 interio						
Personnel	\$44.7	\$31.40000						
Travel	\$10.5	\$4.5220						
Contractual	\$43.2	\$23.8500						
Commodities	\$6.4	\$2.2782						
Equipment		\$0.0000		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$104.8	\$62.0502	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$28.8	\$12.4100	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$133.6	\$74.4602	\$156.8	\$175.0				
Full-time Equivalents (FTE)								
			Dollar amount	s are shown in	thousands of o	dollars.		
Other Resources								

Comments: FY95 funding includes FY95 Interim funding for project 95320I(2), FY Continuing funding in spearate project 95320I(2), and portion of project 95320I(1) that provided support to 95320I(2) ie. mass spectrometry of 900 samples, shown in the following table:

			Mo Wing tubio.
	Remaining 95320I(2)	Remaining 95320I(1) for 95320I(2)	Totals shown in Authorized FFY95,
13.7	31.0		
4.5	6.0		
11.2	12.2	19.8	
1.1	5.3		
36.6	54.4		
7.3	10.9	4.0	
2.4	4.2		
46.4	69.5	23.8	
	4.5 11.2 1.1 36.6 7.3 2.4	13.7 31.0 4.5 6.0 11.2 12.2 1.1 5.3 36.6 54.4 7.3 10.9 2.4 4.2	13.7 31.0 4.5 6.0 11.2 12.2 19.8 1.1 5.3 36.6 54.4 7.3 10.9 4.0 2.4 4.2

^{**}This budget was computed from the 1996 proposed budget (submitted in response to the BAA) by subtracting 6.5% for agency administration (Cooney instructions from Trustee Council staff).

1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable Isotope

Tracers (INTERIM)

Name: Prince William Sound Science Center

Prepared:

10 of 21

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Personnel Costs:		Months	Monthly		Proposed
Name Position Description	+	Budgeted	Costs	sea pay	FFY 1996
Kline Principal Investigator		4.0	4,820.8000	320	19.6032
TBN Technician		4.0	2,873.6000	336	11.83040
Toolimolan		4.0	2,673.0000	330	0.0000
					0.0000
			Į.		0.0000
					0.0000
					0.0000
ı .					0.0000
					0.0000
					0.0000
					0.0000
					0.0000
Subtota	al	8.0	7,694	656	0.0000
				ersonnel Total	\$31.4
Travel Costs:	Ticket	Round	Total	Daily	Proposed
Description	Price	1 1	Days	Per Diem	FFY 1996
CDV-ANC, Meetings	224		5	174	1.5420
ANC-FAI, Meetings	416	2	12	144	2.5600
car rental			12	35	0.4200
					0.0
					0.0
			1		0.0
			1		0.0
				1	0.0
			į	İ	0.0
				1	0.0
					0.0
				Travel Total	4.5220

1996 1996 Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B Personnel & Travel DETAIL

8/7/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Mass spectrometry 900 @ \$22 ea.	19.80
Lab equipment lease 900 samples @ \$3.00	2.70
Photocopying	0.25
Shipping	0.20
Communications	0.20
Computer lease 4 months @ \$150/mo:	0.60
	0.00
Contractual Total	23.8500
Commodities Costs:	Proposed
Description	FFY 1996
Sampling and laborarory supplies	1.628160
Office and data analysis supplies	0.650000
Commodities Total	2.2782

1**996** 1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable Isotope

Tracers

Name: Prince William Sound Science Center

FORM 4B Contractual & Commodities DETAIL

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		
Description	of Units	Price	FFY 1996
·			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment Usage:		Number	
Description		of Units	
·			
·			

1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable Isotope

Tracers

Name: Prince William Sound Science Center

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	Remaining'FFY	1986					
Personnel	\$44.7	50.3						
Travel	\$10.5	9.2						
Contractual	\$43.2	27.4						
Commodities	\$6.4	3.0						
Equipment		0.0		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$104.8	89.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$28.8	18.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$133.6	107.9	\$156.8	\$175.0				
Full-time Equivalents (FTE)								
	Dollar amounts are shown in thousands of dollars.							
Other Resources								

Comments: FY95 funding includes FY95 Interim funding for project 95320I(2), FY Continuing funding in spearate project 95320I(2), and portion of project 95320I(1) that provided support to 95320I(2) ie. mass spectrometry of 900 samples, shown in the following table: Interim 953201(2) Remaining 953201(2) Remaining 95320I(1) for 95320I(2)

mitorim 000201(2	- <i>1</i> .	Hemaning Goozonz/	nemaining 555.
above	•		
Personnel	13.7	31.0	
Travel	4.5	6.0	
Contractural	11.2	12.2	19.8
Commodities	1.1	5.3	
Subtotal	36.6	54.4	
Administration	7.3	10.9	4.0
UAF pass thru	2.4	4.2	•
Project Total	46.4	69.5	23.8

*This budget was computed from the 1996 proposed budget (submitted in response to the BAA) by subtracting 6.5% for agency administration (Cooney instructions from Trustee Council staff).

1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable Isotope

Tracers (REMAINING)

Name: Prince William Sound Science Center

Prepared: 14 of 21

FORM 4A Non-Trustee **DETAIL**

Totals shown in Authorized FFY95,

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name Position De			Budgeted	Costs	sea pay	FFY 1996
Kline Principal In	vestigator		5.0	5,740.2000	2,880	31.5810
TBN Technician			5.0	3,129.6000	3,024	18.67200
						0.0000
						0.0000
						0.0000
			,			0.0000
						0.0000
						0.0000
						0.0000
						0.0000
						0.0000
	0.5		10.0	0.070	F 004	0.0000
	Subtotal		10.0	8,870	5,904 Personnel Total	50.25300
Travel Costs:		Ticket	Round	Total	Daily	Proposed
Description		Price		Days	Per Diem	FFY 1996
CDV-ANC, Meetings		224		0		0.8960
ANC-FAI, Meetings		416	4	24	144	5.1200
CDV-National Meeting		1,200	1	8	111	2.0880
Registration		200				0.2000
car rental				26	35	0 .9100
		1				0.0
						0.0
					1	0.0
				1		0.0
				j	1	0.0
	Į				İ	0.0
						0.0
					Travel Total	9.2140

1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Mass spectrometry 1000 @ \$22 ea.	22.00
Lab equipment lease 1000 samples @ \$3.00	3.00
Page Charges	0.80
Photocopying	0.20
Shipping	0.30
Communications	0.30
Computer lease 5 months @ \$150/mo:	0.75
	,
Contractual Total	27.3500
Commodities Costs:	Proposed
Description	FFY 1996
Sampling and laborarory supplies	1.838900
Field gear	0.525000
Office and data analysis supplies	0.600000
Commodities Total	2 0620
Commodities Lotal	2.9639

1996

Project Number: 963201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Pu	ırchases:	Number	Unit	Proposed
Description		of Units	Price	FFY 1996
				0.0
				0.0
				0.0
		1		0.0 0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
	ssociated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment	Usage:		Number	
Description			of Units	
			•	
		Ī		
		ļ		
	Project Number: 96320I		·	
<u> </u>	Project Title: SEA:Confirming Food Webs of Fishes with Stable		FOI	RM 4B
	Isotope Tracers		3	ipment
1996	Name: Prince William Sound Science Center			TAIL
	17 of 21	J. J. J. J		8/7/95
1	1 .7 3. 2.			

October 1, 1995 - September 30, 1996

	Proposed	Proposed							
Budget Category:	FFY 1996 interi	FFY1997interi	1						
Personnel	31.4	31.4							
Travel	4.5	4.5							
Contractual	23.9	23.9							
Commodities	2.3	2.3							
Equipment	0.0	0.0		LONG	RANGE FUNDI	NG REQUIREM	ENTS		
Subtotal	62.1	62.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Indirect	12.4	12.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	74.5	74.5	\$15 6. 8	\$175.0					
Full-time Equivalents (FTE)									
			Dollar amounts are shown in thousands of dollars.						
Other Resources									

This budget was computed from the 1996 proposed budget (submitted in response to the BAA) by subtracting 6.5% for agency administration (Cooney instructions from Trustee Council staff).

1997

Prepared:

Project Number: 973201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers (INTERIM)

Name: Prince William Sound Science Center

FORM 4A Non-Trustee DETAIL

8/7/95

October 1, 1995 - September 30, 1996

Personnel Costs:		Months	Monthly		Proposed
Name Position Description	1	Budgeted	Costs	sea pay	FFY 1996
Kline Principal Investigator		4.0	4,820.8000	320	19.6032
TBN Technician		4.0	2,873.6000	336	Y
					0.0000
					0.0000
					0.0000
		·			0.0000
			ĺ		0.0000
					0.0000
					0.0000
					0.0000
					0.0000
					0.0000
Subtotal		8.0	7,694	656	24.40222
				ersonnel Total	31.43360
Travel Costs:	Ticket		Total	Daily	Proposed
Description CDV ANG Mostings	Price 224	<u> </u>	Days 5	Per Diem	FFY 1996
CDV-ANC, Meetings	416		12	174 144	1.5420 2.5600
ANC-FAI, Meetings car rental	410		12	35	0.4200
cai rentai			12	33	0.4200
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
		·			0.0
			[0.0
		ler,		Travel Total	4.5220

1997

Project Number: 973201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B
Personnel
& Travel
DETAIL

19 of 21

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Mass spectrometry 900 @ \$22 ea.	19.80
Lab equipment lease 900 samples @ \$3.00	2.70
Photocopying	0.25
Shipping	0.30
Communications	0.20
Computer lease 4 months @ \$150/mo:	0,60
Contractual Total	23.8500
	Proposed
Commodities Costs:	FFY 1996
Des_Sampling and laborarory supplies	1.628160
Office and data analysis supplies	0.650000
	1
	l
Common dialog Total	2 2700
Commodities Total	2.2782

1997

Project Number: 973201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL

20 of 21 8/7/95 Number Ur Proposed

October 1, 1995 - September 30, 1996

New Equipment Purchases:	of Units	Price	FFY 1996
Description			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
·			0.0
			0.0 0.0
			0.0
			0.0
	New E	quipment Total	\$0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		Number	
Existing Equipment Usage:		of Units	
Description			
	·		
Deci- et Novel es 072201	ı	ì	i i

1997

Project Number: 973201

Project Title: SEA:Confirming Food Webs of Fishes with Stable

Isotope Tracers

Name: Prince William Sound Science Center

FORM 4B Equipment DETAIL

(8/25/21 vering)

1996 EXXON VALDEZ TRUS'

JUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed	PROPOSED FFY 1996 TRUSTEE AGENCIES TOTALS						
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA	
Personnel	\$0.0	\$6.0	31.0		2012/06/2014		1		
Travel	\$0.0	\$0.0							
Contractual	\$0.0	\$625.3							
Commodities	\$0.0	\$6.0				4.14		e al ciulia e	
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	NG REQUIREME	NTS		
Subtotal	\$0.0	\$637.3	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
General Administration	\$0.0	\$18.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$0.0	\$655.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(ard are are	and the second		in a n	
Full-time Equivalents (FTE)	0.0	0.0	195				the state		
			Dollar amounts are shown in thousands of dollars.						
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

Comments:

Amount shown for GA is not a calculation. It is based on the pro-rated cost for this project portion of the \$30¢K based on the memo by M McCammon . 29 Jun 95.

TC approved \$482.7 8-25-95 + 173.2 included here for '97 report costs pu BAA

\$655.9

1996

Project Number: 96320 J Project Title: Modeling

Lead Agency: AK Dept. of Fish & Game

Prepared: WJH 2 Aug 95 of 26

FORM 2A PROJECT DETAIL

1996 EXXON VALDEZ TRUST. OUNG

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed	742 CO (027 V)	8/51/12/3 /3/5 /51			(3)(3)(3)(3)(4)(5)(7)	
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$168.1	医连肠样的			Notes to the second		
Commodities		\$0.0			A Garagana			
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	-
Subtotal	\$0.0	\$174.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$6.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$180.5						
			44.00		ng (Spiker) in sa			
Full-time Equivalents (FTE)		0.0			过信花性的路 径			
			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources								

Comments:

1996

Project Number: 96320 J - Report writing

Project Title: Modeling

Agency: AK Dept. of Fish & Game

Prepared: 2 of 26

FORM 3A AGENCY PROJECT

DETAIL 8/14/95

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FB IV	20L				6.0
						,	0.0
					ļ	,	0.0
							0.0
							0.0
							0.0
				į			0.0
			,				0.0
							0.0
							0.0
							0.0 0.0
	10110	Su	btotal	0.0	0	0	WEST STATE
Thos	se costs associated with r	program management should be indicated by		0.01		ersonnel Total	\$6.0
	el Costs:	,	Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
	4					· · · · · · · · · · · · · · · · · · ·	0.0
							0.0
				İ			0.0
							0.0
							0.0
							0.0
							0.0
	,						0.0
		· ·					0.0
					to par		0.0
							0.0
~							0.0
Thos	e costs associated with p	rogram management should be indicated by	placement of an *.			Travel Total	\$0.0

1996

Project Number: 96320 J - Report writing

Project Title: Modeling

Agency: AK Dept. of Fish & Game

FORM 3B
Personnel
& Travel
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency	,	168.1
·		
,		
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$168.1
Commodities Costs:		Proposed
Description		FFY 1996
	Commo dition Total	***
	Commodities Total	\$0.0

1996

Project Number: 96320 J - report writing

Project Title: Modeling

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
	يد يد		0.0
			0.0
			0.0
			0.0
			0.0
			0.0
, ·			0.0
			0.0
			0.0
			0.0
			0.0
	<u> </u>		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	,		
t		İ	
		ı	
	,		
	7		
	7		
	,		
		·	

1996

Project Number: 96320J - - report writing

Project Title: Modeling

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

5 of 26

JOUNCIL PROJECT BUDGET

i.

October 1, 1995 - September 30, 1996

	Authorized	Proposed	Control of	- 7623EX	100	and the	17.00	\$ 13 ST (\$4)
Budget Category:	FFY 1995	FFY 1996			3 B 11 F			
							Linear design	
Personnel		\$0.0		and the state of the				
Travel		\$0.0		or desired a	D. 44.4650	1.4		
Contractual		\$457.2		234				
Commodities		\$0.0	To the second				4.5	
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$457.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$12.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$469.4						
Full-time Equivalents (FTE)		0.0			Sieres e		ing the second	
			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources								

Comments:

This budget includes the costs for FY 1996 Remaining Work and 1996 Report Writing in FY 1997.

Amount for GA is based on M. Mc Cammon memo dated 29 Jun 95.

1996

Project Number: 96320 J (Remaining and Report Writing)

Project Title: Modeling

Agency: NOAA

Prepared: 6 of 26

FORM 3A AGENCY PROJECT DETAIL

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
							0.0
							0.0
							0.0
							0.0
							0.0
		j					0.0
	;			ļ	,		0.0
							0.0
							0.0
							0.0 0.0
				5	• 65.		0.0
]	Subtotal		0.0	0	0	
Thos	se costs associated with progr	am management should be indicated by place	ment of an *.	0.01	- 1	Personnel Total	\$0.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
		•					0.0
							0.0
							0.0
							0.0
	,						0.0
					·		0.0
}							0.0
							0.0
							0.0
				1			0.0
1							0.0
Thos	a costs apposinted with progr	am management should be indicated by place	mont of on *			Travel Total	0.0
inos	e costs associated with progr	am management should be indicated by place	ment of an *.			ravei iotal	\$0.0

1996

Project Number: 96320 J - - remaining and report writing

Project Title: Modeling

Agency: NOAA

FORM 3B
Personnel
& Travel
DETAIL
8/14/95

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency - FY 1996 Remaining		284.0
Contract with non-trustee agency - FY 1996 Report writing		173.2
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$457.2
Commodities Costs:		Proposed
Description		FFY 1996
	•	
	Commodities Total	\$0.0

1996

Project Number: 96320- - - - remaining and report writing

Project Title: Modeling

Agency: NOAA

FORM 3B
Contractual &
Commodities
DETAIL

8/14/95

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage: Description		Number of Units	Inventory Agency
	in the second se		
Description			

1996

Project Number: 96320 J - - remaining and report writing

Project Title: Modeling

Agency: NOAA

FORM 3B Equipment DETAIL

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed	BANKSHA (FER)					1044
Budget Category:	FFY 1995	FFY 1996						
r								
Personnel		\$0.0						
Travel		\$0.0						
Contractual		\$0.0					Sink Straight	
Commodities		\$6.0	46.00			ikalayaiki		
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$6.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$0.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$6.0						
			West Control			ateatr'in karanga		
Full-time Equivalents (FTE)		0.0		ar a filler	76 (4.64)	i jaro karangan dan karangan karangan karangan karangan karangan karangan karangan karangan karangan karangan		
			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources								

Comments:

1996

Project Number: 96320 J -Project Title: Modeling

Agency: Department of Interior (National Biological Survey)

Prepared:

10 of 26

FORM 3A AGENCY PROJECT DETAIL 8/14/95

JOUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 199
*							
							0.0
			1				0.0
							0.0
				Į			0.0
				j			0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0
TL -		program management should be indicated	Subtotal Children	0.0	0	ersonnel Total	\$0.0
	vel Costs:	orogram management should be mulcated		D	Total		
PM			Ticket	Round		Daily Per Diem	Proposed FFY 1996
LIVI	Description		Price	Trips	Days	ret Dietiti	0.0
				i	1	i	0.0
	i		1 1	1			0.0
							0.0
							0.0
			-				0.0 0.0
							0.0 0.0 0.0
							0.0 0.0 0.0
							0.0 0.0 0.0
							0.0 0.0 0.0 0.0
							0.0 0.0 0.0 0.0 0.0
							0.0 0.0 0.0 0.0 0.0 0.0
		program management should be indicated				-	0.0 0.0 0.0 0.0 0.0 0.0 0.0

1996

Project Number: 96320 J - Project Title: Modeling

Agency: US Department of Interior (National Biological Survey)

11 of 26

FORM 3B
Personnel
& Travel
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
· ·	
When a non-trustee organization is used, the form 4A is required. Contractual Total	
Commodities Costs:	Proposed
Description	FFY 1996
Computer images of stored, analyzed and summarized data of sea surface temperatures and roughness	
derived from archived data.	6.0
Commodities Total	\$6.0
Commodities Total	L

1996

Project Number: 96320 J -Project Title: Modeling

Agency: U S Department of Interior - (National Biological Survey)

12 of 26

FORM 3B Contractual & Commodities **DETAIL**

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
	b.,		0.0
			0.0
			0.0
	[0.0
			0.0
·			0.0
			0.0
	[0.0
			0.0
			0.0
Those purchases apposinted with replacement againment should be indicated by placement of an B	Now E	quipment Total	0.0 \$0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Mew E	fribilietir i orail	\$0.0
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory

1996

Project Number: 96320J -Project Title: Modeling

Agency: US Department of Interior - (National Biological Survey)

FORM 3B Equipment DETAIL

13 of 26

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Interim	77 (a.g. (a)) (b)		A LEXPERIME		de l'antitration	188 (31.54.50)		
Budget Category:	FFY 1995	FFY 1996								
			The State of		Maria State					
Personnel	\$238.1	\$66.2						వస్తున్న కి.మీ. కి.మీ. కో క్.మీ.కి కూడిందిన చయిత		
Travel	\$20.4	\$8.9								
Contractual	\$435.2	\$63.2								
Commodities 490/6	\$5.5	\$1.8	Mediani							
Equipment	\$12.5	\$0.0	LONG RANGE FUNDING REQUIREMENTS							
Subtotal X' /		\$140.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated		
Indirect ()/		\$28.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002		
Project Total —(through NOAA)	\$802.3	\$168.1	\$389.5	\$350.0			-			
			Programme Programme			TO A CHARLES				
Full-time Equivalents (FTE)	4.1	1.0								
	Dollar amounts are shown in thousands of dollars.									
Other Resources (FY96, 12 mos)		\$192.5								

Comments:

Funding requested for reporting 1995 data in FY 1996.

1996

Project Number: 96320-J - reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

Prepared:

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14 of 26

FORM 4A Non-Trustee **DETAIL**

OUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

rsonnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	FFY 199
Vince Patrick	Principal Investigator	4.77	1.6	7,307	0	11.7
Jennifer Allen	, , , , , , , , , , , , , , , , , , , ,		4.0	5,126	0	20.5
Stephen Bodnar Systems Specialist			2.8	5,195	0	14.5
Sridhar Rao	1 3		3.1	4,681	0	14.5
Edward Jin			0.8	4,390	0	3.5
	Poran Mason Fish Ecologist		0.0	4,390	0	0.0
Ricardo Nochetto	cardo Nochetto Numerical Analyst		0.0	6,707	0	0.0
Robert Plumb	bert Plumb Lineman		0.0	3,800	0	0.0
Ravindra Kulkarni	Scientific Data Systems Analyst		0.2	7,300	0	1.5
		3:355				0.0
				İ		0.0
						0.0
	Subtota		12.5	48,896		
					rsonnel Total	\$66.2
ivel Costs:		Ticket	Round	Total	Daily	Propose
Description		Price	Trips	Days	Per Diem	FFY 1996
Cordova-Fairbanks		456	1	2	140	0.
Cordova-Anchorage		224	2	6	170	1.
Cordova-Baltimore (UMD)		1,050	1)	0	į	1.
Cordova-Miami (RSMAS)		1,300	1	O		1.:
Baltimore-Cordova		1,050	. 1	3	103	1.
Toronto-Cordova		1,200	0	0	103	0.0
Madison-Cordova	700	1	8	103	1.5	
Cordova-conference		800	1	3	97	1.
				_		0.0
car rental				10	30	0.0
					ł	0.0
						0.0
					Travel Total	\$8.9

1996

Project Number: 96320-J - reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

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FORM 4B
Personnel
& Travel
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 19 96
Telephone, mail, facsimile	700.0
Audit	0.0
Copying	366.6
Mail, freight, shipping	500.0
Software maintenance, support, license renewals: AVS, IDL, Autoplan, Publisher, Relational database, misc. tools	1,753.3
Computer system hardware maintenance	1,875.0
Wide Area Network - Internet - communications charges	15,500.0
Wide Area Network - maintenance	500.0
Subcontract to Advanced Visualization Laboratory database design and support, visualization	7,833.3
Subcontract to Rosensteil School of Marine and Atmospheric Sciences ocean circulation model development	3 4,20 0.0
Contractual Total	\$63.2
Commodities Costs:	Proposed
Description Description	FFY 1996
Mass storage media (CD-ROMs, tapes)	366.7
bond paper	133.3
toner	66.7
Sparc printer drum	33.3
dyesub paper	266.7
dyesub transparency film	133.3
dyesub ribbon	366.7
photographic media	233.3
misc. cables, connectors	166.7
Commodities Total	\$1.8

1996

Project Number: 96320-J reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL
8/14/95

16 of 26

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		Proposed
Description	of Units		FFY 1996
Communications hardware - buoy	0	.,	0.0
Communications hardware - survey vessel	0	2,000	0.0
		·	0.0
			0.0
			0.0
			0.0
			0.0
·			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		quipment Total	\$0.0
Existing Equipment Usage:		Number	
Description		of Units	
·			
	•		r en de e
	•		
Inventory of equipment to be used was submitted to ADF&G administration	,		
as part of the FY95 sole source contract.			
	•		
	*	4	
	•	•	
		1	at a later and the first and the second seco

1996

17 of 26

Project Number: 96320-J(Interim/reporting)

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

FORM 4B Equipment

October 1, 1995 - September 30, 1996

	Authorized	Proposed		SARCING COM	PROPERTY PROPERTY.	Alega Mangara ya ka		
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$238.1	\$108.2	1675					Dark Walter
Travel	\$20.4	\$12.1						
Contractual	\$435.2	\$109.1						
Commodities	\$5.5	\$3.5						
Equipment	\$12.5	\$3.8		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal		\$236.7	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$47.3	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total (through NOAA)	\$802.3	\$284.0	\$389.5	\$350.0				
				eritat areas and are				
Full-time Equivalents (FTE)	4.1	1.6						
			Dollar amounts are shown in thousands of dollars.					
Other Resources		\$192.5						

Comments:

Funding requested for the remainder of FY96, exclusive of the interim/reporting period.

NOTE: Other project cost includes \$6.0K for NBS Costs for additional computer imagary - see sheets for DOI/NBS

1996

Project Number: 96320-J - remaining

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

Prepared: ###

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FORM 4A Non-Trustee DETAIL

8/14/95

1996 EXXON VALDEZ TRUS

October 1, 1995 - September 30, 1996

OUNCIL PROJECT BUDGET

Pers	onnel Costs:	ACCOUNTS AND THE STATE OF THE S		Months	Monthly		Proposed
	Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
3773	Vince Patrick	Principal Investigator		3.2	7,307	0	23.4
	Jennifer Allen	Tech. Proj. Manager / Database Manager		8.0	5,126	0	41.C
2.01	Stephen Bodnar	Systems Specialist		4.6	5,195	0	23.9
	Sridhar Rao	Programmer		0.4	4,681	0	1.9
1804 3251	Edward Jin	Zooplankton Hardware Specialist		0.2	4,390	0	0.9
1. 16	Doran Mason	Fish Ecologist		1.5	4,390	0	6.6
	Ricardo Nochetto	Numerical Analyst		0.8	6,707	0	5.4
	Robert Plumb	Lineman		0.2	3,346	0	0.7
	Ravindra Kulkarni	Scientific Data Systems Analyst		0.6	7,300	0	4.4
			5.476				0.0
							0.0
and the			is in the Color				0.0
		Subtotal	No section of the sec	19.5	48,442		
	was entitled the state of the s					ersonnel Total	\$108.2
	el Costs:		Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
V 7	Cordova-Fairbanks		456	3	6	140	2.2
Carlotte Committee	Cordova-Anchorage		224	3	9	170	2.2
42.5	Cordova-Baltimore (UMD)		1,050		O O		1.1 0.0
action of the	Cordova-Miami (RSMAS)		1,300	0		103	1.4
44.4	Baltimore-Cordova Toronto-Cordova		1,050 1,200	1	6	103	1.4
	Madison-Cordova		700	1	9	103	1.6
100	Cordova-conference		800	1	3	97	1.2
	Coldova-comercice				7	37	0.0
	car rental			1	20	30	0.6
4.15	·				20	30	0.0
	,						0.0
HE MAN			L			Travel Total	\$12.1
						.,	, . =

1996

Project Number: 96320-J- - remaining

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

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FORM 4B
Personnel
& Travel
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Telephone, mail, facsimile	1,400.0
Audit	0.0
Copying	733.3
Mail, freight, shipping	1,000.0
Software maintenance, support, license renewals: AVS, IDL, Autoplan, Publisher, Relational database, misc. tools	3,506.7
Computer system hardware maintenance	1,875.0
Wide Area Network - Internet - communications charges	15,500.0
Wide Area Network - maintenance	1,000.0
Subcontract to Advanced Visualization Laboratory database design and support, visualization	15,666.7
Subcontract to Rosensteil School of Marine and Atmospheric Sciences ocean circulation model development	68,400.0
	<u> </u>
Contractual Total	\$109.1
Commodities Costs:	Proposed
Description	FFY 1996
Mass storage media (CD-ROMs, tapes)	733.3 266.7
bond paper	
toner	133.3 66.7
Sparc printer drum	
dyesub paper	533.3
dyesub transparency film	266.7
dyesub ribbon	733.3 466.7
photographic media	333.3
misc. cables, connectors	333.3
	\$3.5

1996

Project Number: 96320-J (remaining)

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL

8/14/95

20 of 26

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	:	FFY 1996
Communications hardware - buoy	1	1,750	1.8
Communications hardware - survey vessel	1	2,000	2.0
			0.0
			0.0
			0.0
			0.0
	3		0.0
	ů.		0.0
		,	0.0
			0.0
			0.0
			0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now E	quipment Total	\$3.8
Existing Equipment Usage:		Number	+0.0
Description		of Units	
Inventory of equipment to be used was submitted to ADF&G administration as part of the FY95 sole source contract.			

1996

Project Number: 96320-J (remaining)

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

FORM 4B
Equipment
DETAIL
8/14/95

21 of 26

October 1, 1995 - September 30, 1996

	Authorized	Interim	1.20° 2.7 4(J)		MENERAL YARAS		eri Parkis (Baris	Selection Selection
Budget Category:	FFY 1995	FFY 1997						
Personnel	\$238.1	\$66.6						
Travel	\$20.4	\$8.9						plan.
Contractual	\$435.2	\$63.2	2					
Commodities	\$5.5	\$1.8						
Equipment	\$12.5	\$3.8		LONG	RANGE FUND	NG REQUIREM	ENTS	
Subtotal		\$144.3	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$28.9	FFY 1998	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total (through NOAA)	\$802.3	\$173.2	\$350.0					
			(3) (3) (3) (3) (4) (4) (4) (4)		CHICANA CA	46-24-01-12-1-16-16-16-16-16-16-16-16-16-16-16-16-1	valdieranne	
Full-time Equivalents (FTE)	4.1	1.1	第一次表現機					
			Dollar amounts are shown in thousands of dollars.					
							· · · · · · · · · · · · · · · · · · ·	

Comments:

Funding requested for reporting 1996 data in FY1997.

1997

Prepared:

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22 of 26

Project Number: 96320-J--- 1996 reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

FORM 4A Non-Trustee DETAIL

8/14/95

1996 EXXON VALDEZ TRUS

JOUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
🐫 Vince Patrick	Principal Investigator		1.6	7,307	0	
Zan Jennifer Allen	Tech. Proj. Manager / Database Manager	14	4.0	5,126	0	20.5
Stephen Bodnar	Systems Specialist		2.8	5,195	0	14.5
Sridhar Rao	Programmer	B. T.	3.1	4,681	0	14.5
Edward Jin	Zooplankton Hardware Specialist		0.8	4,390	0	3.5
Doran Mason	Fish Ecologist		0.0	4,390	0	0.0
Ricardo Nochetto	Numerical Analyst		0.0	6,707	0	0.0
Robert Plumb	Lineman		0.1	3,800	0	0.4
Ravindra Kulkarni	Scientific Data Systems Analyst		0.2	7,300	0	1.5
		7.55 (7.5 6)				0.0
						0.0
		2001				0.0
	Subtotal	and the state of	12.6	48,896		
					Personnel Total	\$66.6
Travel Costs:		Ticket	Round	Total	•	Proposed
Description		Price	Trips	Days		FFY 1996
Cordova-Fairbanks		456	1	. 2	140	0.7
Cordova-Anchorage		224	2	Ö	170	
Cordova-Baltimore (UMD)		1,050		0		1.1 1.3
Cordova-Miami (RSMAS)		1,300	!	0	103	1.3
Baltimore-Cordova		1,050	Ó	3	103	0.0
Toronto-Cordova Madison-Cordova		1,200 700	1	0	103	1.5
Cordova-conference		800	1	0	97	1.1
Cordova-conference		800	1	3	37	0.0
car rental				10	30	0.3
Cai lelitai				10	30	0.0
						0.0
					Travel Total	\$8.9
					Havel Total	40.0

1997

Project Number: 96320-J - -1996 reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

23 of 26

FORM 4B
Personnel
& Travel
DETAIL
8/14/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Telephone, mail, facsimile	700.0
Audit	0.0
Copying	366.7
Mail, freight, shipping	500.0
Software maintenance, support, license renewals: AVS, IDL, Autoplan, Publisher, Relational database, misc. tools	1,753.3
Computer system hardware maintenance	1,875.0
Wide Area Network - Internet - communications charges	15,500.0
Wide Area Network - maintenance	500.0
Subcontract to Advanced Visualization Laboratory database design and support, visualization	7,833.3
Subcontract to Rosensteil School of Marine and Atmospheric Sciences ocean circulation model development	34,200.0
Contractual Total	\$63.2
Commodities Costs:	Proposed
Description	FFY 1996
Mass storage media (CD-ROMs, tapes)	366.6
bond paper	133.2
toner	66.5
Sparc printer drum	33.2
	266.6
dyesub paper	133.2
dyesub paper dyesub transparency film	
dyesub transparency film	366.6 233.2
dyesub transparency film dyesub ribbon	233.2
dyesub transparency film dyesub ribbon photographic media	

1997

Project Number: 96320-J -- 1996 reporting

Project Title: Information Systems and Model Development

Name: Prince William Sound Science Center

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FORM 4B
Contractual &
Commodities
DETAIL

8/14/95

October 1, 1995 - September 30, 1996

	Purchases:	Number	Unit	,
Description		of Units	Price	
X-terminal		1	2,300	1
Hard disk	storage	1	1,500	
				0.0
	erterminal ard disk storage purchases associated with replacement equipment should be indicated by placement of an R. g Equipment Usage:			0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0
				0.0 0.0
				0.0
Those purchase	s associated with replacement equipment should be indicated by placement of an R.	New F	quipment Total	Z
			Number	
Description			of Units	
		\$		
1997	Project Number: 96320-J 1996 reporting Project Title: Information Systems and Model Development			FORM 4B Equipment

Name: Prince William Sound Science Center

DETAIL

8/14/95

October 1, 1995 - September 30, 1996

10	am	no.	\mathcal{A}
(8/25	-/95	VR19	(0-7)

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$51.5						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$57.5	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$3.9	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$61.4						
Full-time Equivalents (FTE)		0.1						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments: A Request for Alternative Procurement (RAP) was approved 2/13/95. A contract was written from ADF&G to PWSAC in April of 1995. On authority of the RAP, the contract may be extended through September 30, 1998.

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
				1.0	6,000		6.0
							0.0
		·					0.0
							0.0
							0.0
						*	0.0
	,						0.0
							0.0
							0.0
							0.0 0.0
							0.0
		Subtotal		1.0	6,000	0	
Thos	se costs associated with progra	am management should be indicated by place				Personnel Total	PROPERTY CONTRACTOR STATE OF THE PROPERTY OF T
	el Costs:		Ticket	Round	Total	Daily	
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
							0.0
							0.0
	,						0.0
							0.0
							0.0
							0.0
							0.0 0.0
							0.0
							0.0
		·					0.0
Thos	e costs associated with progra	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0
	Total account with progre						

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency		51.5
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$51.5
Commodities Costs:		Proposed
Description		Proposed FFY 1996
	`	
	Commodities Total	\$0.0

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
		1	0.0
·			0.0
			0.0
			0.0
		1	0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
		ĺ	
		1	
			1
		.	
		į	i
·		1	
		1	į
\mathbf{v}			

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$1.1						
Travel		\$1.9						
Contractual		\$0.5						
Commodities		\$44.4						
Equipment		\$0.0		LONG	RANGE FUND	NG REQUIREM	ENTS	
Subtotal	\$0.0	\$47.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$3.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$51.5						
Full-time Equivalents (FTE)		0.6						
			Dollar amount	s are shown in	thousands of o	dollars.		
Other Resources			,					

Comments: Indirect cost is for corporate administration @ 7.5%. No additional resources will be applied to the project. \$500 is for report writing and community interaction activities.

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Name: Prince William Sound Aquaculture Corp.

FORM 4A Non-Trustee DETAIL

Prepared:

5 of 8

October 1, 1995 - September 30, 1996

	onnel Costs:			Months	Monthly		Proposed
	Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
							0.0
	Vacant(temporary)	CWT application, feed pink slamon fry		0.6	1,760	۰ 0	1.1
	•						0.0
	,						0.0
							0.0
	, , ,						0.0
	•						0.0
				•			0.0
							0.0
							0.0
							0.0
		Oliver		0.0	1 700		0.0
ļ		Subtotal		0.6	1,760	0	
<u> </u>				T = 1		Personnel Total	
<u> </u>	el Costs:		Ticket		Total	Daily	
	Description		Price	Trips	Days	Per Diem	· · · · · · · · · · · · · · · · · · ·
	Two round tring to Angharage	for principal investigators PT @ \$224	224	2			0.0 0.4
		for principal investigator: RT @ \$224	224	2	10	150	
	\$150 per day perdiem for 10	uays			10	150	0.0
							0.0
	•						0.0
							0.0
							0.0
		,					0.0
							0.0
							0.0
		j					0.0
						Travel Total	\$1.9

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Name: Prince William Sound Aquaculture Corp.

FORM 4B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Community interaction, printing	0.5
Contractual Total Commodities Costs: Description	\$0.5 Proposed FFY 1996
Fish food (25,300kg. @ \$1.60/kg.) Coded wire tags (80,000 @ \$0.05/tag)	40.4 4.0
Commodities Total	\$44.4

1996

Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Name: Prince William Sound Aquaculture Corp.

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment Usage:		Number	
Description		of Units	
Northwest Marine Technology coded wire tagging equipment HDP net pens Nets		2 2 2	

1996

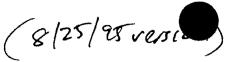
Project Number: 96320K

Project Title: PWSAC-PWS Experimental Fry Release

Name: Prince William Sound Aquaculture Corp.

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996



	Authorized	Proposed		PROPOSED I	FFY 1996 TRUS	TEE AGENCIES	STOTALS	
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
Personnel	\$0.0	\$6.0						
Travel	\$0.0	· \$0.0						
Contractual	\$0.0	\$620.4						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	IG REQUIREME	NTS	
Subtotal	\$0.0	\$626.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$0.0	\$19.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$645.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.0	0.0						
			Dollar amounts	are shown in	thousands of d	ollars.		
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

Amount shown for GA is not a calculation. It is based on the pro-rated cost for this project portion of the \$300K based on the memo by M McCammon, 29 Jun 95.

TC approved \$499.4 8/25/95

+ 146.4 included here for '97
report costs per BAA process
\$ 645.8

1996

Project Number: 96320 M

Project Title: Observational Physical Oceanography in PWS and the Gulf

of Alaska

Lead Agency: AK Dept. of Fish & Game

FORM 2A PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$179.0						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$185.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$6.7	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$191.7						
Full-time Equivalents (FTE)		0.0						
	•		Dollar amount	ts are shown in	thousands of c	dollars.		
Other Resources								

Comments:

1996

Prepared:

Project Number: 96320 M - Report Writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

8/4/95

2 of 21

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step		Costs	Overtime	FFY 1996
*	William J. Hauser	FB IV	20L				6.0
							0.0
							0.0
							0.0
							0.0
			, i				0.0
			*	[0.0
				[0.0
							0.0
				·			0.0
						,	0.0
		Subtotal		0.0	0	0	0.0
Thos	e costs associated with progr	am management should be indicated by place		0.0		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
							0.0
	<u>~</u>						0.0
	*:			•		j	0.0
			١.				0.0
		•	,				0.0
							0.0
							0.0
		اِ ا					0.0
		-					0.0
							0.0
The	a coata acconisted with accor	am management should be indicated by place	ment of an *	<u> </u>		Travel Total	0.0 \$0.0
inos	e costs associated with progra	am management should be indicated by placel	nentoran			Travel Total	90.0

1996

Project Number: 96320 M - report Writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:			Proposed
Description			FFY 1996
Contract with non-trustee agency			179.0
	•	·	
	•		
	·		
When a non-trustee organization is used, the form 4A is required.		Contractual Total	\$179.0
Commodities Costs:			Proposed
Description			FFY 1996
			,
•			
	• •	1	
		ļ	
	<u></u>	Commodities Total	\$0.0

1996

Project Number: 96320 M - report writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

8/4/95

4 of 21



October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
l l '			0.0
			0.0
		ļ	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		1	0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Fo	quipment Total	\$0.0
These parameter accounts of the replacement equipment ended by militarity processing or all the	11011 111	derbungere rocarl	70,01
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory

1996

Project Number: 96320M - - report writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$0.0						
Travel		\$0.0						
Contractual		\$441.4						
Commodities		\$0.0						
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$441.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$12.7	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$454.1						
Full-time Equivalents (FTE)		0.0						
			Dollar amount	ts are shown in	thousands of	dollars.		
Other Resources								

Comments:

This budget includes the costs for FY 1996 Remaining Work and 1996 Report Writing in FY 1997.

Amount for GA is based on M. Mc Cammon memo dated 29 Jun 95.

1996

Prepared:

Project Number: 96320 M (Remaining and Report Writing)

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: NOAA

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
							0.0
				i			0.0
							0.0
			,				0.0
	,		-	·			0.0
							0.0
							0.0
							0.0
				·			0.0
		·			4		0.0
	·		,				0.0 0.0
╟	<u> </u>	Subtotal		0.0	0	0	0.0
Thos	se costs associated with progr	am management should be indicated by place		0.0		Personnel Total	\$0.0
	el Costs:	,	Ticket	Round	Total		Proposed
łł	Description		Price		Days	Per Diem	FFY 1996
	· • ·						0.0
							0.0
	en Ferningen						0.0
							0.0
				,			0.0
				•			0.0
							0.0
			-				0.0
1					•		0.0
			•				0.0
							0.0
<u></u>						T T	0.0
I hos	se costs associated with progr	am management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320 M - - remaining and report writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: NOAA

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency - FY 1996 Remaining		295.0
Contract with non-trustee agency - FY 1996 Report writing		146.4
	,	
When a non-trustee organization is used, the form 4A is required.	Contractual To	otal \$441.4
Commodities Costs:		Proposed
Description		FFY 1996
	·	
	·	
·		
	•	
	Commodities To	tal \$0.0

1996

Project Number: 96320 - M - - - remaining and report writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK

Agency: NOAA

FORM 3B Contractual & Commodities DETAIL





October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
	ŀ		0.0
, · · · ·	l	3	0.0
			0.0
			0.0
			0.0
			0.0
	ĺ		0.0
			0.0
	İ	į	0.0
	1	Ī	0.0
	I		0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Fo	uipment Total	\$0.0
	11010 Eq	dipinione rotal	₩0.0
Fristing Equipment Usage:		Number	
Existing Equipment Usage: Description		Number of Units	Inventory
Description		Number of Units	
			Inventory
Description			Inventory
Description 20 20 20 20 20 20 20 20 20 20 20 20 20			Inventory

1996

Project Number: 96320 M - - remaining and report writing

Project Title: Observational Physical Oceanography in PWS & Gulf of AK Agency: NOAA

FORM 3B Equipment DETAIL

8/7/95

October 1, 1995 - September 30, 1996

	Authorized	Interim						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$288.4	\$121.7						
Travel	\$10.8	\$2.8						
Contractual	\$18.5	\$23.7		•				,
Commodities	\$6.5	\$1.0						
Equipment	\$136.9	\$0.0	FUNDING REQ	UIREMENTS				
Subtotal	\$461.1	\$149.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$92.2	\$29.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$553.3	\$179.0	\$337.5	\$275.0	\$233.0	\$233.0	\$233.0	\$233.0
Full-time Equivalents (FTE)		26.0						
			Dollar amount	s are shown in	thousands of d	ollars.		
Other Resources				·				

Comments:

This budget represents the costs required to complete ther 1995 data analysis and report writing for the Physical Oceanography Project.

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

Prepared:

10 of 21

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		Months	Monthly		Proposed
	Name Position Description		Budgeted	Costs	Overtime	FFY 1996
	Physical Oceanographer(Co-PI)		4	\$6,406		\$25,624.0
	Physical Oceanographer(Co-PI)		4	\$6,406		\$25,624.0
	Fisheries Oceanographer		4	\$4,312		\$17,248.0
	Physical Oceanographer		. 4	\$4,558		\$18,232.0
	Research Assistant		4	\$3,942		\$15,768.0
	Research Assistant		3	\$3,203		\$9,609.0
	Programmer		3	\$3,203		\$9,609.0
		•				0.0
						0.0
						0.0
						0.0
						0.0
	•					
	· •	0.0	26	32,030	Subtotal	\$121.7
Trav	el Costs:					
	Travel Costs: Ticke		•	Daily		
	Prio	e Trips	Days .	Per Diem		#VALUE!
	Cordova - Fairbanks \$468		. 4	\$140		1.9
	Cordôva - PWS \$500		. 0	\$0.00		0.0
	Seattle - Cordova \$778		0	\$140		0.0
	Cordova-Anchorage \$150	2	. 4	\$140		0.9
			•			0.0
						0.0
						0.0
						0.0
						0.0
			•			0.0
	'					0.0
	•					\$2.8
				Travel Total	\$0	

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B Personnel & Travel DETAIL

8/7/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Vessel Charter		20.0
Equipment Calibration		3.0
Phone,FAX & Copying	·	0.7
п		
· ·		
	,	
1		
	Contractual Total	\$23.7
Commodities Costs:		Proposed
Description		FFY 1996
office supplies		0.5
marine hardware	·	0.0
analytical software	·	0.0
statistical software		0.0
computer supplies	·	0.5
	·	
·		
	Commodities Total	\$1.0
	Commodities Total	¥ 1.U

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:		Number	Unit	Proposed
Description		of Units	Price	FFY 1996
	·			0.0
				0.0
		İ		0.0
				0.0
				0.0
·				0.0
				0.0
				0.0
	·			0.0
			,	0.0
			İ	0.0
	· ·			0.0
There are the control of the control	adjected by placement of an B	Name E	winmant Tatal	0.0 \$0.0
Those purchases associated with replacement equipment should be in	ndicated by placement of all R.		uipment Total	\$0.0
Existing Equipment Usage:			Number of Units	
Description			of Onits	
	•			

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B Equipment DETAIL

8/7/95

13 of 21

October 1, 1995 - September 30, 1996

	Authorized	Remaining						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$288.4	\$116.3			•			
Travel	\$10.8	\$8.2		,				
Contractual	\$18.5	\$103.8						
Commodities	\$6.5	\$4.0						
Equipment	\$136.9	\$13.5	FUNDING REQ	UIREMENTS				
Subtotal	\$461.1	\$245.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$92.2	\$49.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$553.3	\$295.0	\$337.5	\$275.0	\$233.0	\$233.0	\$233.0	\$233.0
Full-time Equivalents (FTE)		25.0					•	
			Dollar amount	s are shown in	thousands of d	ollars.		
Other Resources								

Comments:

This budget represents the costs required to perform work to conduct the 1996 field season and to continue ongoing data analysis.

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

Prepared:

14 of 21

FORM 4A Non-Trustee DETAIL



October 1, 1995 - September 30, 1996

Personnel Costs:				Months	Monthly		Proposed
Name	Position Description			Budgeted	Costs	Overtime	FFY 1996
Physical Oceanographer(Co	o-PI)	•		2	\$6,406		\$12,812.0
Physical Oceanographer(Co	o-PI)			2	\$6, 406		\$12,812.0
Fisheries Oceanographer				8	\$4,312		\$34,496.0
Physical Oceanographer				. 8	\$4, 55 8		\$36,464.0
Research Assistant				5	\$3,942	1	\$19,710.0
Research Assistant		•		0	\$3,203		\$0.0
Programmer				0	\$3,203	_	\$0.0
				•			0.0
	•						0.0
							0.0
							0.0
						Į	0.0
<u></u>			0.0	2 5	32,030	Subtotal	\$116.3
Travel Costs:							
Travel Costs:		Ticket	Round	Total	Daily	1	
		Price	Trips	Days	Per Diem		#VALUE!
Cordova - Fairbanks		\$465	. 3	4	\$140		2.0
Cordova - PWS		\$500	8	0	\$0.00		4.0
Seattle - Cordova		\$778	2	2	\$140		1.8
Cordova-Anchorage		\$150	1	2	\$140	·	0.4
				•			0.0
							0.0
			•				0.0
			•				0.0
							0.0
							0.0
						ļ.	0.0
<u> </u>						, <u> </u>	\$8.2
					Travel Total	` \$0	_

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B Personnel & Travel **DETAIL**

8/7/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Vessel Charter		100.0
Equipment Calibration		2.0
Phone,FAX & Copying		1.8
и	· • •	
	· ·	
	·	
	٠.	
	Contractual Total	\$103.8
Commodities Costs:		Proposed
Description		FFY 1996
office supplies		0.5
marine hardware		1.0
analytical software		1.0
statistical software		1.5
computer supplies		0.0
	,	
ll	Commodities Total	\$4.0

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B
Contractual &
Commodities
DETAIL



October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
Satellite tracked Drifting Buoys			7.0
ADCPBatteru Packs			6.5
			0.0
			0.0
		ĺ	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
·			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		quipment Total	\$13.5
Existing Equipment Usage:		Number	
Description	,	of Units	
··			
M. Committee of the com			
		·	
	-	·	

1996

Project Number: 96320 - M - Report Writing

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B Equipment **DETAIL**

8/7/95

October 1, 1995 - September 30, 1996

	Authorized	Interim							
Budget Category:	FFY 1995	FFY 1997							
Personnel	\$288.4	\$102.5							
Travel	\$10.8	\$3.0							
Contractual	\$18.5	\$15.5		•	•				
Commodities	\$6.5	\$1.0		•			•		
Equipment	\$136.9	\$0.0	FUNDING REQUIREMENTS						
Subtotal	\$461.1	\$122.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Indirect	\$92.2	\$24.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$553.3	\$146.4	\$337.5	\$275.0	\$233.0	\$233.0	\$233.0	\$233.0	
Full-time Equivalents (FTE)		20.0							
		Dollar amounts are shown in thousands of dollars.							
Other Resources									

Comments:

This budget represents the costs required to complete ther 1996 data analysis and report writing during FFY 1997for the Physical Oceanography Project.

1996

Prepared:

Project Number: 96320 - M - Report Writing - 1997

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Personnel Costs:				Months	Monthly		Proposed
Name	Position Description			Budgeted .	Costs	Overtime	FFY 199
Physical Oceanographer(C	Co-PI)			4	\$6,406		\$25,624.0
Physical Oceanographer(0	Co-PI)			4	\$6,406		\$25,624.0
Fisheries Oceanographer			*	· 4	\$4,312		\$17,248.0
Physical Oceanographer				4	\$4,558		\$18,232.0
Research Assistant				4	\$3,942		\$15,768.0
Research Assistant				. 0	\$3,203		\$0.0
Programmer				0	\$3,203		\$0.0
						1	0.
							0.0
	·						0.0
						ĺ	0.0
			•	•		L	0.0
							
			0.0	20	32,030	Subtotal	\$102.5
ravel Costs:							
Travel Costs:	,	Ticket	Round	Total	Daily		
		Price	Trips	Days	Per Diem		#VALUE!
Cordova - Fairbanks		\$465	3	6	\$140		2.3
Cordova - PWS		\$500	0 ·	0	\$0.00	I	0.0
Seattle - Cordova		\$778 [~]	0	0	\$140	1	0.0
Cordova-Anchorage		\$150	· 2	3	\$140		0.7
							0.0
					,		0.0
					•		0.0
	•		•		•		0.0
			•				0.0
							0.0
							0.0
			•			L	\$3.0
· · ·					Travel Total	\$0	
1						F	ORM 4B

1996

Project Number: 96320 - M - Report Writing - 1997

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description	·	FFY 1996
Vessel Charter	•	8.0
Equipment Calibration		5.0
Phone,FAX & Copying	· · · · · · · · · · · · · · · · · · ·	2.5
	·	
	•	
1	•	
	٠.	
	Contractual Total	\$15.5
Commodities Costs:	Contractual Total	Proposed
Description		FFY 1996
office supplies		0.5
marine hardware		0.0
analytical software		0.0
statistical software		0.0
computer supplies		0.5
	· ·	
,	·	
	Commodities Total	\$1.0

1996

Project Number: 96320 - M - Report Writing - 1997

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B
Contractual &
Commodities
DETAIL





October 1, 1995 - September 30, 1996

Description	Now Equipment Durch and	T N		
Inose purchases associated with replacement equipment should be indicated by placement of an R. New Equipment Total \$0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	New Equipment Purchases:	Number	Unit	Proposed
Those purchases associated with replacement equipment should be indicated by placement of an R. New Equipment Total \$0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Description	of Units	Price	
0.0 0.0				
Those purchases associated with replacement equipment should be indicated by placement of an R. New Equipment Total \$0.0 Number of Units				
0.0 0.0				
0.0 0.0				
O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0			1	0.0
O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0				0.0
0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0			İ	
O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 Existing Equipment Usage: Description Once of Units Once of Units				0.0
O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 Existing Equipment Usage: Oescription Oescription On the second of the second				0.0
O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 Existing Equipment Usage: Oescription Oescription On the second of the second]	j	0.0
O.0 O.0 Those purchases associated with replacement equipment should be indicated by placement of an R. Existing Equipment Usage: Description Once the second of the sec]	ĺ	
O.0 Those purchases associated with replacement equipment should be indicated by placement of an R. Existing Equipment Usage: Description Oscillation Oscill			1	
Those purchases associated with replacement equipment should be indicated by placement of an R. Existing Equipment Usage: Description Number of Units				
Existing Equipment Usage: Description Of Units	The annual property of the pro	Name Co		
Description of Units	grose purchases associated with replacement equipment should be indicated by placement of an n.	New Ed	uipment i otai į	\$0.0 (
				\$0.0
	Existing Equipment Usage:		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0
	Existing Equipment Usage: Description		Number	\$0.0

1996

Project Number: 96320 - M - Report Writing - 1997

Project Title: Observational Physical Oceanography in PWS & GoA

Name: D. K. Salmon

FORM 4B Equipment DETAIL

(8/25/95 vi on)

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

	Authorized	Proposed		PROPOSED F	FY 1996 TRUS	TEE AGENCIES	STOTALS	
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	DOI	NOAA
Personnel	\$0.0	\$6.0						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	\$657.8						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDIN	NG REQUIREME	NTS	
Subtotal	\$0.0	\$663.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$0.0	\$18.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$682.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		•						
Full-time Equivalents (FTE)	0.0	0.0						
			Dollar amount	s are shown in	thousands of d	ollars.		
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

Amount shown for GA is not a calculation. It is based on the pro-rated cost for this project portion of the \$300K based on the memo by M McCammon , 29 Jun 95.

TC approved 487.6 8-25-95

+ 195.0 included here for 97 report
writing costs per BAA process

1996

Project Number: 96320 N

Project Title: Nekton and Plankton Acoustics

Lead Agency: AK Dept. of Fish & Game

Prepared: WJH 2 Aug 95 of 21

FORM 2A - PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$196.6						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$202.6	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$7.3	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$209.9					-	
		•						
Full-time Equivalents (FTE)		0.0						
			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources				•				

Comments:

1996

Project Number: 96320 N

Project Title: Nekton and Plankton Analysis

Agency: AK Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

Prepared

2 of 21

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted		Overtime	FFY 1996
*	William J. Hauser	FB IV	20L				6.0
							0.0
							0.0
							0.0
		ŕ			`		0.0
							0.0
					_		0.0
							0.0
							0.0
							0.0
							0.0
		. Subtotal		0.0	0	0	0.0
Thos	se costs associated with progr	am management should be indicated by place		0.0		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
	•	•	-		·		0.0
	s						0.0
	1	,					0.0
					İ		0.0
	•	,	•-				0.0
		·		·			0.0
							0.0
							0.0
							0.0
							0.0
The	ea costs associated with progr	am management should be indicated by place	ment of an *			Travel Total	0.0 \$0.0
11108	ie costs associated with brogi	an management should be indicated by place	HIGHT OF CHI			Havel Total	90,0

1996

Project Number: 96320 N

Project Title: Nekton and Plankton Analysis

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

3 of 21

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Contract with non-trustee agency	196.6
·	
When a non-trustee organization is used, the form 4A is required. Contractual Total	
Commodities Costs: Description	Proposed
Description	
	FFY 199
	FFY 1990
·	FFY 199
·	FFY 1996
,	FFY 1996
,	FFY 1996
	FFY 1996

1996

Project Number: 96320 N - report writing Project Title: Nekton and Plankton Acoustics

Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
		1	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		•	0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.		quipment Total	\$0.0
il nose purchases associated with replacement equipment should be indicated by placement of an r.	New Ed	guipment Lotail	50.0
Existing Equipment Usage:		Number	Inventory
			Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory
Existing Equipment Usage: Description		Number	Inventory

1996

Project Number: 96320N - - report writing Project Title: Nekton and Plankton Analysis

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$0.0						
Travel		\$0.0						
Contractual		\$461.2						
Commodities		\$0.0						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal .	\$0.0	\$461.2	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$11.5	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$472.7						
Full-time Equivalents (FTE)		0.0						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments:

This budget includes the costs for FY 1996 Remaining Work and 1996 Report Writing in FY 1997.

Amount for GA is based on M. Mc Cammon memo dated 29 Jun 95.

1996

Prepared:

Project Number: 96320 N (Remaining and Report Writing)

Project Title: Nekton and Plankton Acoustics

Agency: NOAA

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
							0.0
1						ĺ	0.0
	•		-				0.0
		·					0.0
						-	0.0
	_						0.0
							0.0
	•						0.0
							0.0
		·					0.0
		1				i	0.0
		Subtotal		0.0	0		0.0
Thos	o costs apposinted with prog	subtotal ram management should be indicated by place	***************************************	0.0		Personnel Total	\$0.0
	el Costs:	an management should be indicated by place	Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
101	Description	· · · · · · · · · · · · · · · · · · ·	11100	11153	Days	T CI DICIII	0.0
	-						0.0
	4%						0.0
		·	·				0.0
		·					0.0
		•	·				0.0
							0.0
					ĺ		0.0
							0.0
	· ·						0.0
							0.0
							0.0
Thos	se costs associated with prog	ram management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320 N - - remaining and report writing

Project Title: Nekton and Plankton Acoustics

Agency: NOAA

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency - FY 1996 Remaining		266.2
Contract with non-trustee agency - FY 1996 Report writing		195.0
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$461.2
Commodities Costs:		Proposed
Description		FFY 1996
·		
	Commodities Total	\$0.0

1996

Project Number: 96320 N - - - - remaining and report writing

Project Title: Nekton and Plankton Acoustics

Agency: NOAA

FORM 3B Contractual & Commodities DETAIL

1996 EXXON VALDEZ TRU!

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0,0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency

1996

Project Number: 96320 N- - remaining and report writing

Project Title: Nekton and Plankton Acoustics

Agency: NOAA

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Interim						
Budget Category:	FFY 1995	FFY 1996						
Personnei	\$370.0	\$130.0						
Travel	\$28.1	\$17.1						
Contractual	\$28.4	\$3.9						
Commodities	\$17.0	\$2.8						
Equipment	\$57.0	\$10.0	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$500.5	\$163.8	Remaining	Interim	Remaining	Interim	Remaining	Interim
Indirect	\$100.1	\$32.8	FFY 1996	FFY 1997	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$600.6	\$196.6	\$266.2	\$195.0	\$267.8	\$95.7		
Full-time Equivalents (FTE)	6.0	1.5						
			Dollar amount	s are shown in	thousands of d	ollars.		
Other Resources								

Comments: This budget contains the estimated costs for continuation fo the 1995 data analysis, reporting and field season through the October herring survey. I understand that this amount will be added to our 1995 sole source contract with ADF&G as an amendment which expires September 30, 1996 (a one year time extention) and will be subtracted from our request for funds in the BAA to NOAA.

1996

Project Number: 96320N - report writing Project Title: Nekton and Plankton Acoustics

Name: Prince William Sound Science Center

FORM 4A Non-Trustee DETAIL

Prepared ###

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October 1, 1995 - September 30, 1996

G.L. Thomas Principal Investigator Vince Patrick Co-Principal Investigator Jay Kirsch Electrical Engineer Vacant Tom McClain Vacant Fishery Biologist Vacant Research Assistant G.L. Thomas Principal Investigator Co-Principal Investigator 1.2 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,307 6,615 7,307 7,30	ertime	40.5 8.8 39.7 19.8 21.2 0.0 0.0 0.0 0.0 0.0
Vince Patrick Jay Kirsch Vacant Tom McClain Vacant Research Assistant Vacant Research Assistant Co-Principal Investigator Electrical Engineer Research Associate 3.0 6,615 3.0 6,613 4,716 0.0 3,925		8.8 39.7 19.8 21.2 0.0 0.0 0.0 0.0 0.0
Jay Kirsch Electrical Engineer 6.0 6,615 vacant 3.0 6,613 Tom McClain Fishery Biologist 4.5 4,716 vacant Research Assistant 0.0 3,925		39.7 19.8 21.2 0.0 0.0 0.0 0.0 0.0
vacant Research Associate 3.0 6,613 Tom McClain Fishery Biologist 4.5 4,716 vacant Research Assistant 0.0 3,925		19.8 21.2 0.0 0.0 0.0 0.0 0.0 0.0
Tom McClain Fishery Biologist 4.5 4,716 vacant Research Assistant 0.0 3,925		21.2 0.0 0.0 0.0 0.0 0.0 0.0
vacant Research Assistant 0.0 3,925		0.0 0.0 0.0 0.0 0.0 0.0
		0.0 0.0 0.0 0.0 0.0
		0.0 0.0 0.0 0.0 0.0
		0.0 0.0 0.0 0.0
		0.0 0.0 0.0
		0.0 0.0
		0.0
	/ \ .	
Subtotal 17.7 42,660 Personnel		
		<u> </u>
Travel Costs: Ticket Round Total	Daily	
<u> </u>	Diem 128	
	170	
Cordova-Anchorage 224 0 0 0 Cordova-Fairbanks 456 0 0	140	
Cordova-Fail balks Cordova-Seattle 778 1 5	134	
Cordova-Seattle Cordova - Brisbane (World Fisheries Congress) 1,600 1	150	
Cordova-San Diego (Ocean Sciences) 1,010 3 10	110	l I
Cordova - State meetings (AFS, AAAS, IEEE, etc.) 456 4 16	140	1
car rental	30	1
	,840	•
Misc. travel expenses	150	
		0.0
		0.0
		0.0
Travel	Total	\$17.1

1996

Project Number: 96320N - report writing

Project Title: Nekton and Plankton Acoustics

Name: Prince William Sound Science Center

FORM 4B Personnel & Travel DETAIL 8/7/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Telephone, mail, facsimile, email	650.0
film processing and slide preparation	500.0
Copying, printing, publication	1,000.0
Mail, freight, shipping	250.0
equipment repair and fabrication	1,000.0
Boat fuel	500.0
·	
·	
Contract	ual Total \$3.9
Commodities Costs:	Proposed
Description /	FFY 1996
analytical, communications and statistical software	1,450.0
uniterruptible power supplies	0.0
foul weather gear	0.0
electrical/mechanical tools	250.0
marine hardware	200.0
office supplies	300.0
video tapes, disks, film	250.0
calibration supplies	350.0
·	
	T
Commoditie	es Total \$2.8

1996

Project Number: 96320N - report writing
Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL
8/7/95

12 of 21

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
DT6000 hardware and software upgrades	- 0	8,500	0.0
workstation	1	9,500	9.5
color printer	0	1,150	0.0
standard targets	1	500	0.5
			0.0
	İ		0.0
			0.0
			0.0
			0.0
			0.0
·			0.0 0.0
· ·			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$10.0
Existing Equipment Usage:		Number	
Description	of Units		
Inventory of equipment to be used was submitted to ADF&G administration as part of the FY95 sole source contract.		-	

1996

Project Number: 96320N report writing

Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B Equipment DETAIL 8/7/95

October 1, 1995 - September 30, 1996

	Authorized	Remaining						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$370.0	\$176.3						
Travel	\$28.1	\$18.0						
Contractual	\$28.4	\$10.8						
Commodities	\$17.0	\$6.5						
Equipment	\$57.0	\$10.2	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$500.5	\$221.8	Interim	Remaining	Interim	Remaining	Interim	Remaining
Indirect	\$100.1	\$44.4	FFY 1997	FFY 1997	FFY 1998	FFY 1998	FFY 1999	FFY 1999
Project Total	\$600.6	\$266.2	\$195.0	\$267.8	\$95.7			
Full-time Equivalents (FTE)	6.0	2.3						
			Dollar amount	s are shown in	thousands of c	lollars.		
Other Resources								

Comments: This budget contains the estimated costs remaining for 1996data collection and processing after the 1995 reporting and continuation fundshave been subtracted (1996 revised BAA - 1996 Interim).

1996

Project Number: 96320N - remaining

Project Title: Nekton and Plankton Acoustics Name: Prince William Sound Science Center

FORM 4A Non-Trustee **DETAIL**

Prepared ###

14 of 21

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
G.L. Thomas	Principal Investigator		3.0	13,484		40.5
Vince Patrick	Co-Principal Investigator		0.0	7,307		0.0
Jay Kirsch	Electrical Engineer		6.0	6,615		39.7
vacant	Research Associate		6.0	6,613		39.7
Tom McClain	Fishery Biologist		7.5	4,753		35.6
vacant	Research Assistant		5.3	3,925		20.8
						0.0
						0.0
						0.0
						0.0
						0.0
						0.0
	Subtotal		27.8	42,697	0	
					Personnel Total	\$176.3
avel Costs:		Ticket	Round	Total	Daily	Proposed
Description		Price	Trips	Days	Per Diem	FFY 1996
Cordova-Juneau		352	2	10	128	2.0
Cordova-Anchorage		224	5	20	170	
Cordova-Fairbanks		456	2	9	140	2.2
Cordova-Seattle		778	1	5	134	1.4
Cordova - International/natio	-	1,040	0	0	153	0.0
Cordova - State meetings (A	FS, AAAS, IEEE, etc.)	456	O	0	140	0.0
car rental				10	30	0.3
PWS Air Charters (40 hours)	·			4	1,840 150	7.4 0.2
Misc. travel expenses				•	150	
						0.0
						0.0 0.0
	·				Travel Total	\$18.0
					LIGACI LOCAL	¥10.U

1996

Project Number: 96320N - remaining

Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Telephone, mail, facsimile, email	1,000.0
film processing and slide preparation	500.0
Copying, printing, publication	750.0
Mail, freight, shipping	1,500.0
equipment repair and fabrication	3,500.0
Boat fuel	3,500.0
Contractual Total	\$10.8
Commodities Costs:	Proposed
Description	FFY 1996
analytical, communications and statistical software	0.0
uniterruptible power supplies	1,050.0
foul weather gear	350.0
electrical/mechanical tools	1,000.0
marine hardware	1,000.0
office supplies	200.0
video tapes, disks, film	1,700.0
calibration supplies	1,200.0
Commodities Total	\$6.5
Commodities rotal	\$0.0

1996

Project Number: 96320N - remaining

Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
DT6000 hardware and software upgrades	1	8,500	8.5
workstation	0	9,500	0.0
color printer	1	1,150	1.2
standard targets	1	500	0.5
			0.0
			0.0
			0.0
			0.0
			0.0
·			0.0
			0.0
			0.0
	NF	quipment Total	0.0 \$10.2
Those purchases associated with replacement equipment should be indicated by placement of an R.			\$10.2
Existing Equipment Usage:		Number of Units	
Description		or onits	
Inventory of equipment to be used was submitted to ADF&G administration			
as part of the FY95 sole source contract.			
as part of the 1 190 sole source contract.		l	
•			
·			

1996

Project Number: 96320N - remaining

Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B Equipment DETAIL 8/7/95

October 1, 1995 - September 30, 1996

f	Proposed	Interim						
Budget Category:	FFY 1996	FFY 1997						
Personnel	\$306.4	\$135.0						
Travel	\$35.1	\$17.2						
Contractual	\$14.7	\$3.9						
Commodities	\$9.3	\$2.8						
Equipment	\$20.2	\$3.6	LONG RANGE FUNDING REQUIREMENTS					
Subtotal	\$385.7	\$162.5	Remaining	Interim	Remaining	Interim	Remaining	Interim
Indirect	\$77.1	\$32.5	FFY 1997	FFY 1998	FFY 1998	FFY 2000	FFY 2001	FFY 2002
Project Total	\$462.8	\$195.0	\$267.8	\$95.7				
Full-time Equivalents (FTE)								
			Dollar amount	s are shown in	thousands of	dollars.		
Other Resources								

Comments: this budget contains the estimated reporting and continuation costs for 1996 data analysis, reporting and an October field survey for herring.

1997

Prepared: ###

18 of 21

Project Number: 96320N - 96 report writing Project Title: Nekton and Plankton Acoustics Name: Prince William Sound Science Center

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

sonnel Costs:			Months	Monthly		Propose
Name	Position Description		Budgeted	Costs	Overtime	FFY 199
G.L. Thomas	Principal Investigator		3.0	14,000		42.
Jay Kirsch	Electrical Engineer		6.0	7,000	ŕ	42.
Research Associate	Acoustician		3.0	7,000		21.
Tom McClain	Fishery Biologist		4.5	5,000		22.
Research Assistant	Fishery Biologist		1.5	5,000		7.
Technician	·		2.0	5,000		0
			ļ			0
						0
			ĺ			0
						0
						0
	·					0
	Subtotal		20.0	43,000	0 Personnel Total	A40E
vel Costs:	T	Ticket	Round	Total	Daily	\$135. Propos
Description		Price	Trips	Days	Per Diem	FFY 199
Cordova-Juneau		352	0	0	128	0
Cordova-Anchorage	· ·	224	0	o	170	Ō
Cordova-Fairbanks	· · · · · · · · · · · · · · · · · · ·	456	o	o	140	o
Cordova-Seattle	·	778	1	5	134	1
Cordova - International-n	ational meetings	1,040	4	20	153	7
Cordova - State meeting	s (AFS, AAAS, IEEE, etc.)	456	4	16	140	4
car rental		Ī		20	30	0
PWS Air Charters (40 ho	ours)			2	1,840	3
Misc. travel expenses	·			1	150	O
			1			0
						C
						C
					Travel Total	\$17.

1997

Project Number: 96320N - 96 report writing Project Title: Nekton and Plankton Acoustics Name: Prince William Sound Science Center

FORM 4B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1997
Telephone, mail, facsimile, email	650.0
film processing and slide preparation	500.0
Copying, printing, publication	1,000.0
Mail, freight, shipping	250.0
equipment repair and fabrication	1,000.0
Boat fuel	500.0
·	
, ·	
Contractual Total	40.0
Contractual Total	\$3.9
Description	Proposed FFY 1997
analytical, communications and statistical software	1,450.0
uniterruptible power supplies	0.0
foul weather gear	0.0
electrical/mechanical tools	250.0
marine hardware	200.0
office supplies	300.0
video tapes, disks, film	250.0
calibration supplies	350.0
Commodities Total	\$2.8

1997

Project Number: 96320N - report writing
Project Title: Nekton and Plankton Acoustics
Name: Prince William Sound Science Center

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1997
equipment	1	3,600	3.6
			0.0
			0.0
·			0.0
			0.0
			0.0
· ·			0.0
			0.0
·			0.0
·	İ		0.0
			0.0 0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$3.6
Existing Equipment Usage:		Number	
Description	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	of Units	
Inventory of equipment to be used was submitted to ADF&G administration as part of the FY95 sole source contract.			

1997

Project Number: 96320N - report writing - - 1996

Project Title: Nekton and Plankton Acoustics Name: Prince William Sound Science Center

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996

approved by TC 12/11/95 version

Budget Category:	Authorized FFY 1995	Proposed FFY 1996		2010 1 44		A CONTRACTOR OF THE CONTRACTOR		
					e e e e e e e e e e e e e e e e e e e		6	
Personnel	\$63.8	\$33.3						
Travel	\$2.3	\$1.6					. ;; f	
Contractual	\$12.3	\$0.5			Miller Tille St			
Commodities	\$7.5	\$0.0					· • • • • • • • • • • • • • • • • • • •	
Equipment	\$2.5	\$0.0		LONG	RANGE FUNDIN	G REQUIREME	NTS	
Subtotal	\$88.4	\$35.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$10.4	\$5.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$98.8	\$40.4						
			And the second s	man and a gradual section of the sec	The second second		5. III	and are specialized a
Full-time Equivalents (FTE)		0.7						
			Dollar amoun	ts are shown in	thousands of d		<u></u>	
Other Resources								

Comments: Budget represents project close-out costs.

1996

Project Number: 96320Q

Project Title: Avian Predation on Herring Spawn Agency: USFS, Copper River Delta Institiute

Prepared: 1 of 4

FORM 3A **AGENCY PROJECT DETAIL**

12/7/95

12/11/95 wersin

CHUGACH NF

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	M. Bishop	Principle investigator	GS-12/3	2.4	6,071		14.6
	L. Byrne	Statistician	GS-9	2.5	2,883		7.2
	P. Green	Field supervisor/Data manager	GS-7	2.4	2,312		5.5
+	R. Thompson	Program Manager	GS-13	1.0	6,000		6.0
				ļ		ļ	0.0
				į			0.0
				- 1			0.0
			.		İ		0.0
			1				0.0
	1						0.0
			}				0.0
	<u></u>						0.0
		Subtotal	1 p	8.3	17,266		
		ram management should be indicated by place				ersonnel Total	\$33.3
	el Costs:		Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
	RT Cordova to Anchorage for	r EVOS workshop	224	2	8	138	1.6
			 	•		1	0.0
		• .				1	0.0
			1		-		0.0
		•					0.0
	3]				0.0
		•	1				0.0
							0.0
			1				0.0
			[0.0
			}				0.0
The -		h () b				F	0.0
Thos	se costs associated with prog	ram management should be indicated by place	ment of an *.			Travel Total	\$1.6

1996

Project Number: 96320Q

Project Title: Avian Predation on Herring Spawn

Agency: USFS, Copper River Delta Institiute

FORM 3B Personnel & Travel **DETAIL**

@ 004

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Contractual Costs:			Propose
Description			FFY 199
Report printing costs			0.5
		;	
	·		
•			
		· '	
•			
		·	
Vhen a non-trustee organization is used	, the form 4A is required.	Contractual Total	\$0.
Vhen a non-trustee organization is used	, the form 4A is required.	Contractual Total	Propose
commodities Costs:	I, the form 4A is required.	Contractual Total	Propose
ommodities Costs: escription	I, the form 4A is required.	Contractual Total	Propos
commodities Costs: escription	, the form 4A is required.	Contractual Total	Propose
commodities Costs: escription	I, the form 4A is required.	Contractual Total	Propos
commodities Costs: Description	, the form 4A is required.	Contractual Total	Propos
commodities Costs: escription	, the form 4A is required.	Contractual Total	Propose
commodities Costs: escription	I, the form 4A is required.	Contractual Total	Propose
commodities Costs: escription	, the form 4A is required.	Contractual Total	Propos
commodities Costs: escription	I, the form 4A is required.	Contractual Total	Propos
Commodities Costs: Description	I, the form 4A is required.	Contractual Total	Propose
	I, the form 4A is required.	Contractual Total	Propos
Commodities Costs: Description	I, the form 4A is required.	Contractual Total	\$0. Propose FFY 199

1996

Project Number: 963200

Project Title: Avian Predation on Herring Spawn Agency: USFS, Copper River Delta Institute

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
	1.		0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
		Ī	
		1	
		1	
		1	
		1	
	ľ	Ī	
	1		ļ
A	1	1	

1996

Project Number: 96320Q

Project Title: Avian Predation on Herring Spawn Agency: USFS, Copper River Delta Institiute

FORM 3B Equipment **DETAIL**

October 1, 1995 - September 30, 1996

	TC,a	icep	red
(8	/25/99	ccep Versi	(0)

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
		·						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$190.8						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$196.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$5.9	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$202.7		-				
-								
Full-time Equivalents (FTE)		0.0						
-			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources								

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

long range funding requirements are shown on sheet 5 of 8

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation Through

Remote Sensing

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

7/31/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:	· · · · · · · · · · · · · · · · · · ·	GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FBIV	20L				6.0
							0.0
			ļ		,		0.0
							0.0
					I		0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0 0.0
		Subtotal		0.0		0	0.0
Thos	se costs associated with progr	am management should be indicated by place		<u> </u>		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
					i		0.0
		*.					0.0
							0.0
							0.0
							0.0
		·					0.0
					Į		0.0
					ļ		0.0 0.0
					İ		0.0
		,			l		0.0
Thes	se costs associated with progr	am management should be indicated by place	ment of an *			Travel Total	\$0.0
11108	o cotto associated with progr	- Indiagonom should be indicated by piace	The state of the s		-	,	70.0

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation Through

Remote Sensing

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

/31/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency		190.8
		1
		İ
When a non-trustee organization is used, th	e form 4A is required. Contractual	Fotal \$190.8
Commodities Costs:		Proposed
Description		FFY 1996
, , , , , , , , , , , , , , , , , , ,		
*		- 1
	•	
	Commodities T	otal \$0.0

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation Through

Remote Sensing

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
·	İ		0.0
			0.0
			0.0
		uipment Total	0.0
Hibose nurchases associated with replacement equipment spould be indicated by blacement of an M	NOW HA	HIIDMANT IATALI	61111
Those purchases associated with replacement equipment should be indicated by placement of an R.	11011 24		\$0.0
Existing Equipment Usage:		Number	Inventory
	1000 2.0		Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	
Existing Equipment Usage:	Now Ex	Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory
Existing Equipment Usage:		Number	Inventory

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation Through

Remote Sensing

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
		,						
Personnel		\$112.9						
Travel		\$9.5						
Contractual		\$17.0						
Commodities		\$10.2						
Equipment		\$3.0		LONG	RANGE FUNDI	ng requiremi	ENTS	
Subtotal	\$0.0	\$152.6	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$38.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$190.8	\$177.7	\$160.0				
Full-time Equivalents (FTE)		6.6						
		•	Dollar amount	s are shown in	thousands of	dollars.		
Other Resources								

Comments:

1996

Prepared:

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation

Through Remote Sensing

Name: David Eslinger

FORM 4A Non-Trustee DETAIL

8/8/95

October 1, 1995 - September 30, 1996

5.0 2.0 0.5 12.0 12.0	Costs 7,230 6,786 5,470 1,217	Overtime 3,914	FFY 1990
2.0 0.5 12.0 12.0	6,786 5,470	3,914	36.
0.5 12.0 12.0	5,470	3,914	
12.0 12.0			17.
12.0	1 217	1	2.
	1,217		14
12.0	1,119		13
	1,022		12
		,	0
36.0	450	İ	16
			0
			0
		· .	0
			0
79.5	23,294	3,914	
01		ersonnel Total	\$112.
Round	Total	Daily	Propose
Trips	Days 10	Per Diem	FFY 199
2	1	120	1
2	10 16	150 170	1
2	5	220	4
']	ျ	220	2 0
]		0
	ĺ		0
			0
			0
3	1	l	0
			0
	1	-	· 0
	i		\$9.
			Travel Total

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation

Through Remote Sensing Name: David Eslinger

FORM 4B
Personnel
& Travel
DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Publications		0.5
Buoy servicing		1.5
Toll, FAX, photocopy charges		0.5
ARGOS service		4.0
Shipping		3.5
TeraScan license		4.0
Data charges		3.0
		•
	Contractual Tota	\$17.0
Commodities Costs:	Contractual Fold	Proposed
Description		FFY 1996
Isotopes		2.0
Chemicals		0.8
Scintillation vials	*	0.5
Culture containers		1.0
Office supplies		0.5
Mooring line, hardware, etc.		1.9
Batteries for buoy release, etc.		2.5
Magnetic tapes		1.0
	Commodities Total	\$10.2

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation

Through Remote Sensing Name: David Eslinger

FORM 4B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units		FFY 1996
Photosynthetron	1	3,000	3.0
			0.0
			0.0
		İ	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
· ·			0.0
			0.0
	1		0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$3.0
Existing Equipment Usage:			
Description		of Units	
· · · · · · · · · · · · · · · · · · ·			
·			
·			

1996

Project Number: 96320 - R

Project Title: SEA - Trophodynamic Modeling and Validation

Through Remote Sensing Name: David Eslinger

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996



	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$1,099.8						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$1,105.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$35.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$1,141.6						
Full-time Equivalents (FTE)		0.0						
, 1			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

1996

Project Number: 96320 - T

Project Title: Juvenile Herring Growth and Habitats

Agency: AK Dept. of Fish & Game

Prepared:

1 of 8

FORM 3A AGENCY PROJECT DETAIL

8/4/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FBIV					6.0
							0.0
			1				0.0
							0.0
							0.0
		·					0.0
	·						0.0
							0.0
		' · · ·		1			0.0
				ł			0.0
							0.0
		Subtotal		0.0	0	0	0.0
Thos	e costs associated with progr	am management should be indicated by place	ment of an *	0.01		ersonnel Total	\$6.0
	el Costs:	an management should be indicated by place	Ticket	Round	Total	Daily	Proposed
	Description		Price	Trips	Days	Per Diem	FFY 1996
110	Description	· · · · · · · · · · · · · · · · · · ·	11100	Trips	Days	7 CF DICITI	0.0
							0.0
							0.0
	,	•					0.0
				ľ			0.0
							0.0
		·				l	0.0
						1	0.0
							0.0
							0.0
					`	ļ	0.0
					<u> </u>		0.0
Thos	e costs associated with progr	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320 - T

Project Title: Juvenile Herring Growth and Habitats

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Contract with non-trustee agency	1,099.8
When a non-trustee organization is used, the form 4A is required. Commodities Costs:	\$1,099.8 Proposed FFY 1996
Description	FF1 1990
Commodities Total	\$0.0

1996

Project Number: 96320 - T

Project Title: Juvenile Herring Growth and Habitats

Agency: AK Dept. of Fish & Game.

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
		l	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
		-	0.0
			0.0
	L		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	į		
		l	
·			
	j		
		1	
		i i	

1996

Project Number: 96320 - T

Project Title: Juvenile Herring Growth and Habitats

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed							
Budget Category:	FFY 1995	FFY 1996							
		,							
Personnel	\$150.1	\$320.0							
Travel	\$16.2	\$18.0							
Contractual	\$72.0	\$529.6							
Commodities	\$14.6	\$6.2							
Equipment	\$9. 8	\$6.0		LONG	RANGE FUNDI	ng requirem	ENTS		
Subtotal	\$262.7	\$879.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Indirect	\$52.5	\$220.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002	
Project Total	\$315.2	\$1,099.8	\$968.0	\$675.0					
Full-time Equivalents (FTE)		5.6							
			Dollar amounts are shown in thousands of dollars.						
Other Resources									

Comments:

Changes in the budget have been made according to the recommendations of the Trustee Council. We do not believe the option of purchasing a seiner would be cost effective, considering the maintenance and crew personnel needed to keep a ship functional. The computer purchase is necessary to meet specific needs that are tailored to fit our project. In order to transfer a portion of the funds to FY97, as requested, the analysis of some of the data (stomach and statistical) will be delayed until FY97, when the funds become available.

1996

Project Number: 95320 - T Project Title: Juvenile Herring

Name: Brenda L. Norcross and Evelyn Brown

Prepared:

5 of 8

FORM 4A Non-Trustee DETAIL

8/4/95

October 1, 1995 - September 30, 1996

Personnel Costs:			Months	Monthly		Proposed
Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
Norcross, B.	Principal Investigator		3.0	6,916		20.7
Brown, E.	Co-Investigator		10.0	5,535		55.4
TBN	Research Associate		10.0	5,298		53.0
Frandsen, M.	Technician		10.0	4,303		43.0
Vallarino, M.	Technician		10.0	4,434		44.3
TBN	Technician		10.0	4,569		45.7
TBN	Technician		4.3	4,569		19.6
TBN	Lab Assistant		10.0	3,032	7,950	38.3
						0.0
	·					0.0
	·					0.0
						0.0
	Subtotal		67.3	38,656	7,950	\$10.000 (\$10.000 \$10.0
					ersonnei Total	\$320.0
avel Costs:		Ticket		Total	Daily	Proposed
Description		Price	Trips	Days	Per Diem	FFY 1996
R/T Cordova-Anchorage		224	2	7	150	1.5
R/T Cordova-Fairbanks		640	4	16	105	4.2
R/T Fairbanks-Juneau		860	1	2	115	1.1
R/T Fairbanks-Cordova		640	8	32	138	9.5
R/T Fairbanks-Anchorage		416	2	6	150	1
		Ì				0.0
						0.0
						0.0
					į	0.0
						0.0
						0.0
						0.0
					Travel Total	\$18.0

1996

Project Number: 95320 - T Project Title: Juvenile Herring

Name: Brenda L. Norcross and Evelyn Brown

FORM 4B Personnel & Travel DETAIL

8/4/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Vessel Charter: Pair Trawler @\$2400/day Seiner @\$1500/day Large Support Boat @\$2000/day Air Charters @\$275/hour		206.4 129.0 172.0 16.8
Report Preparation (page Charges)		2.0
Tolls, FAX, photocopy		3.4
	Contractual Total	\$529.6
Commodities Costs:		Proposed
Description		FFY 1996
Sampling supplies Hardware/misc. Lab supplies		2.0 2.2 2.0
	Commodities Total	\$6.2

1996

Project Number: 95320 - T Project Title: Juvenile Herring

Name: Brenda L. Norcross and Evelyn Brown

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
Computer equipment	1	6,000	6.0
			0.0
			0.0
·		·	0.0
	, ,		0.0
			0.0
			0.0
			0.0
	· ·		0.0 0.0
·			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$6.0
Existing Equipment Usage:		Number	
Description		of Units	
	ļ		
·			

1996

Project Number: 95320 - T Project Title: Juvenile Herring

Name: Brenda L. Norcross and Evelyn Brown

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996



	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
		•						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$178.0						
Commodities		\$0.0						
Equipment		\$0.0		LONG F	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$184.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$5.5	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$189.5						
Full-time Equivalents (FTE)		0.0						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

Long range funding requirements are shown on sheet 5 of 8

1996

Prepared:

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Agency: Alaska Dept. of Fish & Game

FORM 3A AGENCY PROJECT DETAIL

7/31/95

1 of 8

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	- 1	Overtime	FFY 1996
*	William J. Hauser	FB IV	20L				6.0
							0.0
		r					0.0
							0.0
							0.0
		·					0.0
							0.0
							0.0
		,					0.0
							0.0
							0.0 0.0
		l Subtotal		0.0	-	0	0.0
Thos	e costs associated with progr	am management should be indicated by place		0.01		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
		·					0.0
	•						0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0 0.0
							0.0
							0.0
							0.0
Thos	e costs associated with progr	am management should be indicated by place	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Agency: Alaska Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Contract with non-trustee agency		178.0
		·
When a non-trustee organization is used, the	e form 4A is required. Contr	actual Total \$178.0
Commodities Costs: Description		Proposed FFY 1996
The state of the s		

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Agency: Alaska Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
	j		0.0
			0.0
			0.0
		·	0.0
			0.0
		İ	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
The second second with a second second second by the second secon	N		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number of Units	Inventory
Description		of Units	Agency
		1	
· ·			
		1	
·			
		I	
		İ	

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Agency: Alaska Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$65.7	\$133.4						
Travel	\$7.0	\$6.5						
Contractual	\$2.5	\$1.5						
Commodities	\$1.0	\$1.0						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	ng requiremi	ENTS	
Subtotal	\$76.2	\$142.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$15.2	\$35.6	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$91.4	\$178.0	\$138.0	\$100.0				
,								
Full-time Equivalents (FTE)		2.1						
			Dollar. amount	s are shown in	thousands of	tollars.		
Other Resources								

Comments:

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Name: A. J. Paul

FORM 4A Non-Trustee DETAIL

October 1, 1995 - September 30, 1996

Personnel Costs:		Months	Monthly		Proposed
Name Position Description		Budgeted	Costs	Overtime	FFY 1996
Paul, A.J. Principal Investigator		7.0	7,673	4	53.7
McDonald, J. Technician		12.0	3,999		48.0
Shoemaker, P. Technician		6.7	4,736		31.7
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
					0.0
·					0.0
			10.100		0.0
· Subtotal		25.7	16,408	0	
	T: 1	D1		Personnel Total	\$133.4
Travel Costs:	Ticket Price	Round	Total	Daily Por Diam	Proposed
Description 5 Field Trips, Seward - Cordova/2 people	Frice	Trips	Days	Per Diem	FFY 1996 0.0
5 R/T Seward-Anchorage by personal vehicle @\$100/trip	100	5			0.5
5 R/T Airfare Anchorage-Cordova x 2 people \$150/trip	150				1.5
Per Diem - Cordova	150	10			0.0
Food only @\$40/person/day			10	40	0.4
Food & Lodging @\$103/day/person			30	103	3.1
1 Workshop - Anchorage					0.0
R/T Seward-Anchorage by personal vehicle @\$100/trip	100	1			0.1
Per Diem, food & Lodging @\$170/day	Ü		5	170	0.9
					0.0
					0.0
					0.0
				Travel Total	\$6.5

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Name: A. J. Paul

FORM 4B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Communications		0.5
Shipping		1.0
	•	
,		
	,	
	Contractual Total	
Commodities Costs:		Proposed
Description		FFY 1996
Computer software	•	0.3
Gasses		0.2
Calorimeter Supplies		0.1
Plastic bags, labeling material, and glassware	•	0.1
,		
Shipping boxes		0.2
Chemicals		0.1
	\cdot	
	Commodities Total	\$1.0

1996

Project Number: 96320-U

Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Name: A. J. Paul

FORM 4B
Contractual &
Commodities
DETAIL

)

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
· ·			0.0
			0.0
			0.0
			0.0
\cdot .			0.0
			0.0 0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number	
Description		of Units	
·			
,			
·			

1996

Project Number: 96320-U

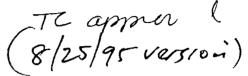
Project Title: Somatic and Spawning Energetics of Herring, Pollock, and

Pink Salmon

Name: A. J. Paul

FORM 4B Equipment DETAIL

October 1, 1995 - September 30, 1996



	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$32.8						
Commodities		\$0.0						
Equipment		\$0.0		LONG I	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$38.8	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$1.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$40.0						
Full-time Equivalents (FTE)		0.0						
·			Dollar amoun	ts are shown in	thousands of	dollars.		
Other Resources		·	·					

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

1996

Prepared:

Project Number: 96320 - Y

Project Title: Estimating Avian Predation on Hatchery-released fry

Agency: AK Dept. of Fish & Game

1 of 8

FORM 3A AGENCY PROJECT DETAIL

8/3/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step		Costs	Overtime	FFY 1996
*	William J. Hauser	FBIV					6.0
							0.0
							0.0
Ì							0.0
							0.0
						,	0.0
		,					0.0
•							0.0
		•					0.0
							0.0
		,					0.0
							0.0
Thos	e costs secoclated with progr	Subtotal am management should be indicated by place		0.0		0 Personnel Total	2000-00-00-00-00-00-00-00-00-00-00-00-00
	el Costs:	in management should be indicated by place	Ticket	Round	Total	Daily	
	Description		Price	Trips	Days	Per Diem	Proposed FFY 1996
1 141	Description		rnce	Trips	Days	rei Dieiit	0.0
							0.0
							0.0
							0.0
			ļ				0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0
							0.0
Thos	e costs associated with progr	am management should be indicated by placer	ment of an *.			Travel Total	\$0.0

1996

Project Number: 96320 - Y

Project Title: Estimating Avian Predation on Hatchery-released fry

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

°/3/95

October 1, 1995 - September 30, 1996

Contractual Costs:			Proposed
Description			FFY 1996
Contract with non-trustee agency			32.8
Contract with non-trustee agency			32.0
		· ·	
		•	
	•		
			J
		,	
When a non-trustee organization is used,	the form 4A is required.	Contractual Total	
Commodities Costs: Description			Proposed FFY 1996
			111 1330
	•		
,			
	•		
•	•		Ì
•	·		
	· .		
		Commodiales Test	80.0
		Commodities Total	\$0.0

1996

Project Number: 96320 - Y

Project Title: Estimating Avian Predation on Hatchery-released fry

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
		4	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
···			0.0
			0.0
		i	0.0
	İ		0.0
There are the second with the leasure to a significant of the second of	<u> </u>		0,0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New E	quipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
,			
,			
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		İ	
		ł	
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	ſ		

1996

Project Number: 96320 - Y

Project Title: Estimating Avian Predation on Hatchery-released fry

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

3/8/95

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$26.3	\$26.3						
Travel	\$4.5	\$0.6						
Contractual	\$4.1	\$0.4						
Commodities	\$3.6	\$0.0						
Equipment	\$0.0	\$0.0		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$38.5	\$27.3	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect	\$7.7	\$5.5	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$46.2	\$32.8						
Full-time Equivalents (FTE)		4.5						
			Dollar amounts are shown in thousands of dollars.					000000000000000000000000000000000000000
Other Resources								

Comments:

Chrameutscost for reporting only

NOTE: Indirect Costs are calculated at 20% TDC. However, the University of Alaska and the EVOS Trustee Council are in the process of negotiating a rate agreement, based on the UA current negotiated rate, for projects which are long-term, sole source in origin, and guarantee a minimum amount per year of funding to the University of Alaska. Therefore, this rate is subject to change pending the outcome of the final agreement.

1996

Prepared: dis

Project Number: 96320-Y

Project Title: SEA: Estimating avian predation on hatchery-released fry

Name: David Scheel, PWS Science Center

5 of 8

FORM 4A Non-Trustee DETAIL

8/8/95

October 1, 1995 - September 30, 1996

Name	Personnel Costs:			Months	Monthly		Proposed
D. Scheel Principal investigator 3.0 6,582 19 19 15 1.5 4,400 6 6 6 6 6 6 6 6 6		Position Description				Overtime	
TBN							19.7
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0							6 .6
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0		1					0.0
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0							0.0
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0					,		0.0
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0		·					0.0
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0							0.0
Subtotal 4.5 10,982 0 0 0 0 0 0 0 0 0							0.0
Subtotal 4.5 10,982 0							0.0
Subtotal 4.5 10,982 0		· ·					0.0
Subtotal 4.5 10,982 0							0.0
Personnel Total \$26. Travel Costs: Ticket Round Total Daily Propose Description Price Trips Days Per Diem FFY 198 CDV - Anch 224 1 2 170 0. 0				·			0.0
Travel Costs: Ticket Round Total Daily Propose Price Trips Days Per Diem FFY 195		Subtotal		4.5			
Description							
CDV - Anch 224 1 2 170 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0				1	i		Proposed
	CDV - Anch		224	1	2	170	0.6
							0.0
		•			l		0.0
							0.0
					1		0.0
		·			1		0.0
							0.0
O.					1	j	0.0
							0.0
						Travel Total	\$0.6

1996

Project Number: 96320-Y

Project Title: SEA: Estimating Avian Predation on hatchery-released fry

Name: David Scheel, PWS Science Center

FORM 4B
Personnel
& Travel
DETAIL
8/8/95

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description	,	FFY 1996
telephone , fax cppying, etc		0.2 0.2
	Control	ictual Total \$0.4
	Contra	<u> </u>
Commodities Costs: Description		Proposed FFY 1996
		0.0
ere, , - L ine		
		·
		,
		·
	Commod	lities Total \$0.0

1996

Project Number: 96320-Y

Project Title: SEA: Estimating avian predation on hatchery-released fry

Name: David Scheel, PWS Science Center

FORM 4B
Contractual &
Commodities
DETAIL
8/8/95

7 of 8

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number		Proposed
Description	of Units	Price	FFY 1996
.'			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
· ·			0.0
			0.0
·			0.0
· '			0.0
			0.0
			0.0
These purchases associated with replacement equipment should be indicated by placement of an P	Now E	quipment Total	0.0 \$0.0
Those purchases associated with replacement equipment should be indicated by placement of an R. Existing Equipment Usage:		Number	¥0.0
Description		of Units	
Description -		Of Othics	
	-		
	i.		

1996

Project Number: 96320-Y

Project Title: Estimating avian predation on hatchery-released fry

Name: David Scheel, PWS Science Center

FORM 4B Equipment DETAIL

8/8/95

1996 EXXON VALDEZ TRUS COUNCIL PROJECT BUDGET October 1, 1995 - September 30, 1996

approved by " (8/25/95 version)

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$6.0						
Travel		\$0.0						
Contractual		\$60.9						
Commodities		\$0.0						
Equipment		\$0.0		LONG	RANGE FUNDIN	IG REQUIREME	NTS	
Subtotal	\$0.0	\$66.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$1.9	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$68.8						
		,						
Full-time Equivalents (FTE)		0.0						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments:

1996

Prepared:

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Agency: AK Dept. of Fish & Game

FORM 3A **AGENCY PROJECT DETAIL**

1 of 8

7/31/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
РМ	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
*	William J. Hauser	FB IV	20L			·	6.0
							0.0
							0.0
		·					0.0
		i ·					0.0
							0.0
		·					0.0
		i					0.0
		· ·					0.0
				i			0.0
				1			0.0 0.0
		Subtotal		0.0		0	0.0
Thos	se costs associated with prog	ram management should be indicated by place	***************************************	0.01		ersonnel Total	\$6.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
ł	•						0.0
ĺ		•					0.0
							0.0
		•					0.0
						İ	0.0
							0.0
		-					0.0
							0.0
							0.0
]			}	0.0 0.0
The	se costs associated with produ	ram management should be indicated by place	ment of an *		L	Travel Total	\$0.0
11108	o costa associated with prog	an management should be maleated by place	mont of an .		28	110461 10101	¥0.0

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description	· · · · · · · · · · · · · · · · · · ·	FFY 1996
Contract with non-trustee agency		60.9
	į į	
	. ·	
When a non-trustee organization is used, the	form 4A is required. Contrac	tual Total \$60.9
Commodities Costs:		Proposed
Description		FFY 1996
। अङ्ग सर्व		
	Commodit	ies Total \$0.0

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
·			0.0
			0.0
			0.0
		1	0.0
			0.0
			0.0
			0.0
			0.0
			0.0
These purchases appointed with replacement againment should be indicated by placement of an D	Name F		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Ed	uipment Total	\$0.0
Existing Equipment Usage: Description		Number	Inventory
	1	of Units	Agency
			3-1-7

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
		•						
Personnel		\$16.0						
Travel		\$20.0						
Contractual		\$12.3						
Commodities		\$0.4						
Equipment		\$0.0		LONG	RANGE FUNDI	NG REQUIREM	ENTS	
Subtotal	\$0.0	\$48.7	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Indirect		\$12.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$60.9	\$61,600.0	\$65,000.0				
Full-time Equivalents (FTE)		0.1						
			Dollar amounts	s are shown in	thousands of	dollars.		
Other Resources								

Comments:

Amount shown for GA is not based on a calculation. It is the pro-rated cost for this project portion of the \$300.0K based on the memo by M. McCammon, 29 June 95.

Long range funding requirements are shown on sheet 5 of 8

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Name: R. T. Cooney

Prepared:

5 of 8

FORM 4A Non-Trustee DETAIL

8/8/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:			Months	Monthly		Proposed
	Name	Position Description		Budgeted	Costs	Overtime	FFY 1996
	Cooney, R. T.	Principal Investigator		1.5	10,637	0	16.0
				i			0.0
							0.0
							0.0
							0.0
		•					0.0
						i	0.0
							0.0
							0.0
		· ·					0.0
						i	0.0
		Cultabatel		1 5	10.627	0	0.0
 		Subtotal		1.5	10,637	ersonnel Total	\$16.0
Trov	el Costs:		Ticket	Round	Total	Daily	
	Description		Price		Days	Per Diem	Proposed FFY 1996
	R/T Fairbanks-Cordova		640		39	103	20.0
	TI, I Tanbanka Cordova	•	0.10		99		0.0
			i				0.0
		· •		1		i	0.0
							0.0
							0.0
							0.0
		·					0.0
		·				j	0.0
			,				0.0
		·	1				0.0
							0.0
						Travel Total	\$20.0

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Name: R. T. Cooney

FORM 4B Personnel & Travel DETAIL

~/31/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Secretarial/Clerical Support @\$40/hour (recharge center rate)	10.1
Communications (Tolls, FAX, photocopy)	1.8
Postage and Shipping	0.4
Contractual	Total \$12.3
Commodities Costs:	Proposed
Description	FFY 1996
Miscellaneous office supplies	0.4
e vita de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania del compania de la compania de la compania de la compania del compania de la compania de la compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania del compania	
erds.	
·	
A PA *	F-4-1 AC 4
Commodities	Fotal \$0.4

1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Name: R. T. Cooney

FORM 4B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
		1	0.0
·			0.0
		į	0.0
		1	0.0
			0.0
			0.0
		Ì	0.0
			0.0
		1	0.0
		ļ	0.0
]	0.0 0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Fo	uipment Total	\$0.0
Existing Equipment Usage:		Number	
Description		of Units	
·			

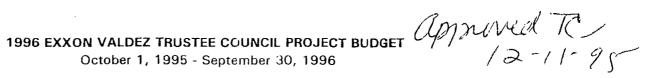
1996

Project Number: 96320-Z

Project Title: SEA Synthesis and Integration

Name: R. T. Cooney

FORM 4B Equipment DETAIL



	Authorized	Proposed	, <u> </u>			•		
Budget Category:	FFY 1995	FFY 1996						
				÷				
Personnel	\$126.2	\$156.6						
Travel	\$8.1	\$10.1						
Contractual	\$24.5	\$23.9			,			
Commodities	\$18.2	\$20.1	ergenter.			adijah.		•
Equipment	\$12.0	\$25.2		LONG	RANGE FUNDIN	g requiremen	NTS	
Subtotal	\$189.0	\$235.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$20.6	\$25.2	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$209.6	\$261.1	\$250.0	\$2 50 .0	\$260.0	\$260.0		
				anadaya ng b t Calabat	** 3	4 4	** pt 11** 7	
Full-time Equivalents (FTE)	2.0	2.9	sabating pro 1976	2 -		í		15#
			Dollar amounts are shown in thousands of dollars.					
Other Resources								
Comments:								

Comments:

FY 96 budget will be divided into FY95 report writing and FY96 field work as follows:

	95 Report	96 Field
100	33.9	122.7
200	4.4	5.7
300	5.7	18.2
400	2.8	17.3
500	0.0	25.2
subtotal	46.8	187.4
Gen. Admin	4.2	20.8
Total	51.0	208.2

1996

Project Number: 96427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

Prepared: 1 of 4 FORM 3A **AGENCY PROJECT** DETAIL 5/2/95

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Ran	ge/	Months	Monthly		Proposed
PM	Name	Position Description		tep	Budgeted	Costs	Overtime	FFY 1996
	T. Rothe	WBIII, Supervisor	18K		1.0	6,321		6.3
	D. Rosenberg	WBIII, Principle Investigator	18F		9.0	5,700		51.3
	D. Crowley	WBI, Field Biologist, data analysis	14B		3.0	3,898		11.7
	3	Tech III, Field Tech	11E		20.0	3,632	1,200	7 3.8
	E. Becker	Biometrician II	19k	ı	1.0	6,617		6.6
*	D. Hughes	FBIII	18C]	1.0	5,203		5.2
*	C. Rozen	Librarian I	17J		0.3	5,530		1.7
			1		Ì			0.0
				-				0.0
								0.0
		• •						0.0
								0.0
		Subto		<u></u>	35.3	36,901	1,200	
		gram management should be indicated by pla					ersonnel Total	\$156.6
1	el Costs:		Ticl		Round	Total	Daily	Proposed
	Description			ice	Trips	Days	Per Diem	FFY 1996
	Portage - Whittier by train 1		3	58	2	0	0	0.7
	Portage-Whittier by train 1 v	rehicle	L .	23	, 5	0	0	0.6
	Anchorage-Cordova by air		•	50	14	8	115	4.4
		-examine museum specimens*	1,1]	3	125	1.5
	Anchorage-San Francisco-ex		1	50 50	1	2	100	0.9
	Anchorage-Vancouver-Pacifi		1	34	1	5	.100 115	1.2
	Anchorage-Juneau - Video e	curing		34	'	٥	115	0.8
		•			Ì			0.0 0.0
	* EV95 funding approved to						0.0	
	1 133 failaing approved to	o late, funding lapsed, reschedule FY96			l			0.0
			1					0.0
Thos	e costs associated with proc	gram management should be indicated by pla	cement of an	<u></u>			Travel Total	\$10.1
LITIOS	se costa associated with bloc	gram management anound be mulcated by pie	Coment of all	<u>. </u>			Havel Intel	¥10.1

1996

Project Number: 96427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel DETAIL

5/2/95

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Warehouse for storage, equip. maintenance-12 months @ \$750/mo	9.0
Air Charter for surveys and support-12 hrs. @ \$300/hr	3.6
Fuel transportation barge at 2 days at 2,000/day	4.0
Boat and outboard motor repair	3.0
Vehicle leasing 6 mo.@ \$180/mo	1.1
Trailer and boat moorage fees - Whittier/Cordova	1.0
Film developing	0.2
Forest Service cabin user fee	2.0
	·
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$23.9
Commodities Costs:	Proposed
Description	FFY 1996
Boat fuel 4,330 gallons @ \$1.50/gallon	6.5
Boat supplies-parts for repair and maintenance, EPIRB, props, fuel lines and filters, battery, absorbent rags, oil, bilge pump)	1.5
Office supplies	0.6
Computer software for analyses, graphics, mapping	1.0
Camp food 4 people x 75 days @\$22.0/day/person	6.6
Camp materials and supplies (lumber, stoves, fuel, lanterns, wall tent, fuel liners)	2.0
Harlequin duck colored leg bands 1,000 bands @\$1.00/band	1.0
Heating oil	0.3
1 Survival Suit @\$350 and 1 Mustang Suit @ \$200	0.6
Commodities Total	\$20.1

1996

Project Number: 96427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities DETAIL

5/2/95

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Propose
Description	of Units	Price	FFY 199
R Honda 4-cycle 50hp outboards*	2	5,500	11.0
R Honda 4-cycle 90hp outboard	1	7,500	7,.5
N Motorola Saber II Radios	2	1,858	3.7
R Achilles Inflatable Dingy	1	1,000	1.0
N SLR 35mm Camera w. telephoto lens	1	2,000	2.0
			0.0
			0.0
* Will save 1/3 fuel costs and necessary for safety			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Equ	uipment Total	\$25.2
Existing Equipment Usage:		Number	Inventor
Description		of Units	Agenc
Equipment purchased with oil spill funds:			
20 ft Caribe Inflatable		11	ADF&C
	j		
17 ft Boston Whaler		2	ADF&C
Zeiss Binoculars		2 4	ADF&C
Zeiss Binoculars Fujijon Spoting Scope		2 4 1	ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts		1 2	ADF&(ADF&(ADF&(
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns		1 2 2	ADF&C ADF&C ADF&C ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns Honda generators		1 2	ADF&C ADF&C ADF&C ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns Honda generators Tents		1 2 2 3 1	ADF&C ADF&C ADF&C ADF&C ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns Honda generators Tents Outboard Motors		1 2 2	ADF&C ADF&C ADF&C ADF&C ADF&C ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns Honda generators Tents		1 2 2 3 1	ADF&C ADF&C ADF&C ADF&C ADF&C
Zeiss Binoculars Fujijon Spoting Scope Achilles Inflatable rafts Remington Shotguns Honda generators Tents Outboard Motors		1 2 2 3 1	ADF&C ADF&C ADF&C ADF&C ADF&C ADF&C

1996

Project Number: 96427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

5/2/95

· October 1, 1995 - September 30, 1996

	Authorized	Proposed	P	ROPOSED F	FY 1996 TRUS	STEE AGENC	IES TOTALS	
Budget Category:	FFY 1995	FFY 1 9 96	ADEC	ADF&G	ADNR	USFS	DOI	AAON
			\$35.0	\$7.0				
Personnel	\$0.0	\$7.0						
Travel	\$0.0	\$0.0						
Contractual	\$0.0	. \$35.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0		LONG R	ANGE FUNDII	NG REQUIRE	MENTS	
Subtotal	\$0.0	. \$42.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$0.0	\$0.0	FFY 1997	FFY 1998	FFY 19 9 9	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	. \$42.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		_						
Full-time Equivalents (FTE)	0.0	0.1						
			Dollar amounts are shown in thousands of dollars.					
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments: The EVOS Trustee Council funded publication and distribution of the EVOS Symposium Proceedings in FY94 with a budget of \$102,000. The length of the Proceedings is expected to be 51% longer than originally planned and the American Fisheries Society, the contractor and publisher, needs an additional \$35,000 to complete the project. The Proceedings is expected to be published by June 1996.

1996

Prepared:

1 of 9

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Lead Agency: ADEC

FORM 2A PROJECT DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$0.0						
Travel		\$0.0						
Contractual		\$35.0						
Commodities		\$0.0						
Equipment		\$0.0		LONG RA	NGE FUNDIN	IG REQUIREN	MENTS	
Subtotal	\$0.0	\$35.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$0.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$35.0						
		•						
Full-time Equivalents (FTE)		0.0						
			Dollar amount	s are shown ir	n thousands of	dollars.		
Other Resources								

Comments: Comments: The EVOS Trustee Council funded publication and distribution of the EVOS Symposium Proceedings in FY94 with a budget of \$102,000. The length of the Proceedings is expected to be 51% longer than originally planned and the American Fisheries Society, the contractor and publisher, needs an additional \$35,000 to complete the project. The Proceedings is expected to be published by June 1996.

1996

Prepared:

2 of 9

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADEC

FORM 3A AGENCY PROJECT DETAIL

1996 EXXON VALDEZ TRUS

COUNCIL PROJECT BUDGET

October 1, 1995 - September 30, 1996

Personnel Costs:	A. 4500	GS/Range/	Months	Monthly		Proposed
PM Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
						0.0
						0.0
	· ·			į		0.0
						0.0
						0.0
					İ	0.0
						0.0
						0.0
					1	0.0
						0.0
	, .]	0.0
						0.0
Those posts conscieted with a	Subtotal		0.0	0	0 rsonnel Total	\$0.0
	rogram management should be indicated by	Ticket	Round	Total		
Travel Costs: PM Description		Price	Trips	Days	Per Diem	Proposed FFY 1996
Pivi Description		File	Trips	Days	Fel Dieitil	0.0
						0.0
	•					0.0
						0.0
s.				ļ		0.0
					·	0.0
						0.0
			1			0.0
						0.0
			ļ			0.0
	·					0.0
					·	0.0
Those costs associated with p	rogram management should be indicated by	placement of a	an *.		Travel Total	\$0.0

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADEC

FORM 3B Personnel & Travel DETAIL

3 of 9

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
publication and distribution of 4,000 copies of the Proceedings	35.0
·	
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$35.0
Commodities Costs:	Proposed
Description	FFY 1996
	•
Commodities Total	\$0.0
L Commence Forcing	

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADEC

FORM 3B Contractual & Commodities DETAIL

1996 EXXON VALDEZ TRUST ___ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ OUNCIL PROJECT BUDGET October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
		Į.	0.0
·		[0.0
		i	0.0
			0.0
			0.0
		ĺ	0.0
·		ļ.	0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now Eas	ipment Total	0.0 \$0.0
	New Lyc	Number	Inventory
Existing Equipment Usage: Description		of Units	Agency
Description		OI OIIIIS	Agency
·			
•			
·			
		ļ	
,			

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADEC

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$7.0						
Travel		\$0.0						
Contractual		\$0.0						
Commodities		\$0.0						
Equipment		.\$0.0		LONG RA	NGE FUNDIN	IG REQUIREN	MENTS	
Subtotal	\$0.0	· \$7.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$0.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$7.0						
Full-time Equivalents (FTE)		0.1						
			Dollar amounts are shown in thousands of dollars.					
Other Resources								

Comments: These program management costs are transferred to 96600.

1996

Prepared:

6 of 9

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADF&G

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Per	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step		Costs	Overtime	FFY 1996
*	B. Wright	Program Manager	23/C	1.0	7,000	0	7.0
	Jg	Tregram manager	20,0]	.,000		0.0
							0.0
				İ			0.0
					ļ		0.0
					I		0.0
		·		İ			0.0
							0.0
							0.0
	Ì	•					0.0
							0.0
							0.0
		Subtotal		1.0	7,000	0	
		ated with program management should be indicated by				rsonnel Total	\$7.0
	vel Costs:		Ticket	i i	Total	Daily	Proposed
PM	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
		•			3		0.0
							0.0
		,					0.0
							0.0 0.0
							0.0
		·	}				0.0
							0.0
		•		ļ			0.0
							0.0
		•					0.0
The	se costs associ	iated with program management should be indicated by	placement of	i		Travel Total	\$0.0

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADF&G

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
When a non-trustee organization is used, the form 4A is required. Contractual Tot	al \$0.0
Commodities Costs:	Proposed
Description	FFY 1996
Commodities Tota	\$0.0

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADF&G

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
· ·			0.0
·	1		0.0
			0.0
		į	0.0
· ·		ŀ	0.0
		ļ	0.0
		1	0.0
	ļ .		0.0
		ļ	0.0
			0.0
			0.0
			0.0
These surphases appointed with replacement equipment should be indicated by placement of an D	Now For	uipment Total	0.0 \$0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	- New Eqt	Number	·
Existing Equipment Usage: Description		of Units	Inventory Agency
Description		Oi Otiks	Agency
-			
i ·	,		
· ·	·		
		·	

1996

Project Number: 96507

Project Title: Exxon Valdez Oil Spill Symposium Proceedings

Agency: ADF&G

FORM 3B Equipment DETAIL 01/04/96 THU 15:30 FAX 907 789 6608

96600

NOAA/OIL SPILL

ON EVOS CRAMER

UNITED STATES DEPARTMENT OF COMMERCE

National Oceanic and Atmospheric Administration

National Marine Fisheries Service

Office of Oil SpiH Demage Assessment and Restoration P.O. Box 210029 Auko Bay, Aleska 99821

January 4, 1996

MEMORANDUM FOR:

Tracy Cramer

FROM:

Bruce Wright

SUBJECT:

96600 Budget

The following table defines from which projects and dollar amounts were transferred to fund 96600. These surrogate projects supplied funds from personnel and general administration lines.

Project #	Project Fitle	Interim Funds	Continuation Funds	Total \$K
96012-BAA	killer whales	7.9	0.0	7.9
96027	shoreline assessment	0.0	4.6	4.6
96048-BAA	sockeye historical	0.0	7.9	7.9
96076	pink salmon straying	7.9	8.1	16.0
96142-BAA	Kittlitz's Murrelets	7.9	0.0	7.9
96163 A	APEX: forage fish assessment	6.8	8.1	14.9
96163 C	APEX: diet overlap	7.9	0.0	7.9
96163 G	APEX: bird energetics	3,8	0.0	3.8
96163 I	APEX: project leader	3.4	0.0	3.4
96191 B	pink salmon genetics	7.9	8.1	16.0
96195	pristane	0.0	8.1	8.1
96507	proceedings	0.0	7.0	7.0
TOTAL		53.5	51.9	3.05+4

cc: Byron Morris

