

12.6.11



# **Draft Fiscal Year 1995 Work Plan Supplement Volume III**

**Detailed Budgets**



*Prepared by:*

**Exxon Valdez Oil Spill  
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**August  
1994**



# **DRAFT FY95 WORK PLAN - SUPPLEMENT VOLUME III DETAILED BUDGETS FOR PROJECT PROPOSALS**

**RECEIVED**  
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EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**SEPTEMBER 1994**

*Exxon Valdez* Trustee Council  
645 "G" Street, Suite #401  
Anchorage, Alaska 99501-3451  
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State of Alaska: Departments of Fish & Game, Law,  
and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration,  
Departments of Agriculture and Interior

2.1.12.6.11

## Detailed Budgets for Project Proposals

Project#	Project Title	Lead Agency	Project Type
95001	Condition and Health of Harbor Seals	ADFG	Research
95007A	Archaeological Site Restoration - Index Site Monitoring	ADNR	Monitoring
95007B	Archaeological Site Restoration	USFS	General Restoration
95013	Killer Whale Monitoring in PWS	NOAA	Monitoring
95014	Predation by Killer Whales in PWS: Feeding Behavior and Distribution of Predators and Prey	NOAA	Research
95018	Partitioning of Primary Production Between Pelagic and Benthic Communities	ADFG	Research
95019	Distribution and Abundance of Forage Fish as Indicated by Puffin Diet Sampling	DOI	Research
95021	Seasonal Movement and Pelagic Habitat Use by Common Murres from the Barren Islands	DOI	Research
95022	Foraging Efficiencies at Temporary Food Patches	DOI	Research
95023	Food Web Relationships of Pelagic Species Exhibiting Long-term Decline	DOI	Research
95024	Enhancement of Wild Pink Salmon Stocks	ADFG	General Restoration
95025A	Factors Affecting Recovery of Sea Ducks and Their Prey	DOI	Research
95025B	Sea Otter Abundance and Distribution, Food Habits and Population Assessment	DOI	Research
95025C	Pigeon Guillemots and River Otters as Bioindicators of Nearshore Ecosystem Health	DOI	Research
95025D	Settlement Rates of Nearshore Invertebrates, Oceanic Processes and Population Recovery: Are They Linked?	DOI	Research
95025E	Algal Competition Limiting Recovery in the Intertidal	DOI	Research
95025F	Availability and Utilization of <i>Musculus spp.</i> as Food for Sea Ducks and Sea Otters	DOI	Research
95025G	Relation of Clam Population Structure to Recovery of Injured Nearshore Vertebrate Predators	DOI	Research
95025H	Effects of Predatory Invertebrates on Nearshore Clam Populations in PWS	DOI	Research
95026	Hydrocarbon Monitoring: Integration of Microbial and Chemical Sediment Data	ADEC	Monitoring
95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	ADEC	Monitoring
95029	Population Survey of Bald Eagles in PWS	DOI	Monitoring
95030	Productivity Survey of Bald Eagles in PWS	DOI	Monitoring
95031	Reproductive Success as a Factor Affecting Recovery of Murrelets in PWS	DOI	Research
95033	Kittiwakes as Indicators of Forage Fish Availability	DOI	Research
95038	Symposium on Seabird Restoration	DOI	General Restoration
95039	Common Murre Productivity Monitoring	DOI	Monitoring
95041	Introduced Predator Removal from Islands - Follow-up Surveys	DOI	General Restoration
95043A	Cordova Cutthroat Trout Habitat	USFS	General Restoration
95043B	Carry-forward: Cutthroat and Dolly Varden Rehabilitation in Western PWS	USFS	General Restoration
95044	In Situ Formation and Ecotoxicity of Hydrocarbon Degradation Products Produced by Ultramicrobacteria	NOAA	Research
<p>Note: Detailed budgets were not prepared for all proposed projects. This list does not include projects which did not have a detailed budget prepared at the time of printing. Summary budgets for all projects can be found in the <i>Draft Fiscal Year 1995 Work Plan: Supplement Volume I and Supplement Volume II.</i></p>			



### *Detailed Budgets for Project Proposals*

<i>Project#</i>	<i>Project Title</i>	<i>Lead Agency</i>	<i>Project Type</i>
95048	Historical Analysis of Sockeye Salmon Growth	ADFG	Monitoring
95051	Large-scale Coded Wire Tagging of PWS Herring	ADFG	General Restoration
95052	Community Involvement and Use of Traditional Knowledge	ADNR	General Restoration
95055	Prehistoric Ecological Baseline for PWS	USFS	Research
95057	Movement of Larval and Juvenile Fishes within PWS	NOAA	Research
95058	Restoration Assistance to Private Landowners	ADFG	Habitat Protection
95060	Spruce Bark Beetle Infestation Impacts on Injured Fish and Wildlife Species of the Exxon Valdez Oil Spill	ADFG	Habitat Protection
95062	River Otter Recovery Monitoring	ADFG	Monitoring
95064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS	ADFG	Research
95065	PWSAC Pink Salmon Fry Mortality	ADFG	Research
95069	Restoration of Salmon Stocks of Special Importance to Native Cultures	ADFG	General Restoration
95074	Herring Reproductive Impairment	NOAA	Research
95075	Population Structure of Blue Mussels in Relation to Levels of Oiling and Densities of Vertebrate Predators	NOAA	Research
95076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink Salmon	NOAA	Research
95086A	Coastal Habitat Intertidal Monitoring and Experimental Design Verification	ADFG	Monitoring
95086B	Population Dynamics of Eelgrass and Associated Fauna	ADFG	Research
95086C	Herring Bay Monitoring and Restoration Studies	ADFG	Research
95087	Relation of Sea Urchin Population Structure to Recovery of Injured Nearshore Vertebrate Predators	ADFG	Research
95089	Information Management System	ALL	Administration & Public Information
95090	Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska	NOAA	Monitoring
95092	Recovery Monitoring of PWS Killer Whales	NOAA	Monitoring
95100	Administration, Science Management and Public Information	ALL	Administration & Public Information
95102-CLO	Closeout: Murrelet Prey and Foraging Habitat in Prince William Sound	DOI	Research
95105	Kenai River Ecosystem Restoration Pilot Enclosure Study	ADFG	General Restoration
95106	Subtidal Monitoring: Eelgrass Communities	ADFG	Monitoring
95107	Subtidal Site Verification	ADFG	Monitoring
95110-CLO	Closeout: Habitat Protection and Acquisition	ADNR	Habitat Protection
95111	Sustainable Rockfish Yield	ADFG	General Restoration
95112	Rockfish Restoration Objective	ADFG	General Restoration
95114	Eelgrass Community Structure Restoration Assessment Using Stable Isotope Tracers	ADFG	Research
95115	Sound Waste Management Plan	ADEC	General Restoration

Note: Detailed budgets were not prepared for all proposed projects. This list does not include projects which did not have a detailed budget prepared at the time of printing. Summary budgets for all projects can be found in the *Draft Fiscal Year 1995 Work Plan: Supplement Volume I and Supplement Volume II*.

## Detailed Budgets for Project Proposals

<b>Project#</b>	<b>Project Title</b>	<b>Lead Agency</b>	<b>Project Type</b>
95116	Restoration of Intertidal Oiled Mussel Beds by Nondestructive Manipulation/Flushing with PES-51	ADEC	General Restoration
95117-BAA	Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	NOAA	Research
95118-BAA	Diet Composition, Reproductive Energetics and Productivity of Seabirds Damaged by the Exxon Valdez Oil Spill	NOAA	Research
95120-BAA	Proximate Composition and Energetic Content of Selected Forage Fish Species in PWS	NOAA	Research
95121	Stable Isotope Ratios and Fatty Acid Signatures of Selected Forage Fish Species in PWS	NOAA	Research
95122	Mapping Potential Nesting Habitat of Marbled Murrelets in PWS Using Geographic Databases	USFS	Habitat Protection
95126	Habitat Protection and Acquisition Support	ADNR	Habitat Protection
95131	Clam Restoration (Nanwalek, Port Graham, Tatitlek)	ADFG	General Restoration
95132	Port Graham and Nanwalek Subsistence Baseline	ADFG	General Restoration
95133	English Bay River Sockeye Salmon Subsistence Project	ADFG	General Restoration
95137	Prince William Sound Salmon Stock Identification and Monitoring Studies	ADFG	General Restoration
95138	Elders/Youth Conference	ADFG	General Restoration
95139-A1	Salmon Instream Habitat and Stock Restoration - Little Waterfall Creek Bypass	ADFG	General Restoration
95139-A2	Salmon Instream Habitat and Stock Restoration - Port Dick Channel	ADFG	General Restoration
95139B	Closeout: Otter Creek/Shrode Creek Instream Restoration	USFS	General Restoration
95139-C1	Montague Island Riparian Habitat Restoration	USFS	Habitat Protection
95139-C2	Salmon Instream Habitat and Stock Restoration- Lowe River (6.5 mi Richardson Hwy)	USFS	Habitat Protection
95139D	Salmon Instream Habitat and Stock Restoration--Pink Creek and Horse Marine Barrier Bypass Development	ADFG	General Restoration
95141	Afognak Island State Park Interim Support	ADNR	General Restoration
95159	Surveys to Determine Additional Oil Spill Effects and Recovery of Marine Bird and Sea Otter Populations in PWS	DOI	Monitoring
95163	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species	NOAA	Research
95165	Carry-forward: PWS Herring Genetic Stock Identification	ADFG	General Restoration
95166	Herring Natal Habitats	ADFG	Monitoring
95173	Factors Affecting Recovery of PWS Pigeon Guillemot Populations	DOI	Research
95191A	Investigating and Monitoring Oil Related Egg and Alevin Mortalities	ADFG	Research
95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)	NOAA	Research
95199-CLO	Institute of Marine Science - Seward Improvements EIS	ADFG	Research
95200	Public Access	USFS	Habitat Protection
95244	Seal and Sea Otter Cooperative Subsistence Harvest Assistance	ADFG	General Restoration
<p>Note: Detailed budgets were not prepared for all proposed projects. This list does not include projects which did not have a detailed budget prepared at the time of printing. Summary budgets for all projects can be found in the <i>Draft Fiscal Year 1995 Work Plan: Supplement Volume I and Supplement Volume II</i>.</p>			



### *Detailed Budgets for Project Proposals*

<i>Project#</i>	<i>Project Title</i>	<i>Lead Agency</i>	<i>Project Type</i>
95255	Kenai River Sockeye Restoration	ADFG	General Restoration
95258	Sockeye Salmon Overescapement	ADFG	Monitoring
95259	Restoration of Coghill Lake Sockeye	ADFG	General Restoration
95266	Shoreline Assessment and Oil Removal	ADEC	General Restoration
95272	Chenega Chinook Release Program	ADFG	General Restoration
95279	Subsistence Restoration Project	ADFG	General Restoration
95285-CLO	Closeout: Subtidal Sediment Recovery Monitoring	NOAA	Monitoring
95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	NOAA	Monitoring
95320A	Salmon Growth and Mortality	ADFG	Research
95320B	PWS Pink Salmon Stock Identification and Monitoring (CWT)	ADFG	General Restoration
95320C	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in PWS	ADFG	General Restoration
95320D	PWS Pink Salmon Genetics	ADFG	General Restoration
95320E	Juvenile Salmon and Herring Integration	ADFG	Research
95320G	Phytoplankton and Nutrients	ADFG	Research
95320H	Role of Zooplankton in the PWS Ecosystem	ADFG	Research
95320I(1)	Isotope Tracers - Food Web Dependencies in PWS Using Stable Isotopes (Marine Mammals and Birds)	ADFG	Research
95320I(2)	Isotope Tracers - Food Webs of Fish	ADFG	Research
95320J	Information Systems and Model Development	ADFG	Research
95320K	PWSAC: Experimental Fry Release	ADFG	Research
95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	ADFG	Research
95320N	Nearshore Fish	ADFG	Research
95320Q	Avian Predation on Herring Spawn	USFS	Research
95320S	Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step, RFQ-RFP process)	ADFG	Research
95320T	Juvenile Herring Growth and Habitat Partitioning	ADFG	Research
95320U	Somatic and Spawning Energetics of Herring and Pollock	ADFG	Research
95320Y	Variation in Local Predation Rates on Hatchery-Released Fry	ADFG	Research
95417	Carry-forward: Waste Oil Disposal Facilities	ADEC	General Restoration
95422-CLO	Closeout: Restoration Plan EIS/Record of Decision	USFS	Administration & Public Information
95427	Harlequin Duck Recovery Monitoring	ADFG	Monitoring
95428-CLO	Closeout: Subsistence Planning Project	ADFG	General Restoration
95505B	Data Analysis for Stream Habitat	USFS	Habitat Protection

Note: Detailed budgets were not prepared for all proposed projects. This list does not include projects which did not have a detailed budget prepared at the time of printing. Summary budgets for all projects can be found in the *Draft Fiscal Year 1995 Work Plan: Supplement Volume I and Supplement Volume II*.

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Recovery of Harbor Seals from EVOS: Condition and Health Status-** This project collaborates with the inter-disciplinary and integrative marine mammals ecosystems program submission to EVOS. Outlined under the broad program direction, the goals of the combined collaborative projects are to investigate ecosystem wide questions addressing the recovery of marine mammal injured species, specifically, harbor seals. These issues include the direct impact of oil spills, human interactions, food, competition, climatic factors, disease and habitat loss. This project deals with the issues of body condition and health status of harbor seals with the resulting data applying directly to issues of disease, food limitation and the impact of oil.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$153.8	\$153.8	\$119.3	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$161.0	\$161.0	\$126.5	
General Administration	\$0.0	\$0.0	\$11.8	\$11.8	\$9.4	
Project Total	\$0.0	\$0.0	\$172.8	\$172.8	\$135.9	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

06/01/94

**1995**

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Project Number: 95001

Project Title: Recovery of Harbor Seals from EVOS: Condition and Health Status

Agency: AK Dept. of Fish & Game

**FORM 2A  
PROJECT  
DETAIL**



	Reprt/Intrm	Remaining
<b>Travel:</b>	\$0.0	\$0.0
Intrm		
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
RSA with the University of Alaska - Fairbanks to conduct this project	\$0.0	\$153.8
<b>Contractual Total</b>	\$0.0	\$153.8

FORM 2B  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment: Rept Intrm	\$0.0	\$0.0
	Equipment Total	\$0.0

07/14/93

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Project Number: 95001  
 Project Title: Recovery of Harbor Seals from EVOS: Condition and Health Status  
 Agency: AK Dept. of Fish & Game

FORM 2B  
 PROJECT  
 DETAIL



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Recovery of Harbor Seals from EVOS: Condition and Health Status-** This project collaborates with the inter-disciplinary and integrative marine mammals ecosystems program submission to EVOS. Outlined under the broad program direction, the goals of the combined collaborative projects are to investigate ecosystem wide questions addressing the recovery of marine mammal injured species, specifically, harbor seals. These issues include the direct impact of oil spills, human interactions, food, competition, climatic factors, disease and habitat loss. This project deals with the issues of body condition and health status of harbor seals with the resulting data applying directly to issues of disease, food limitation and the impact of oil.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$48.9	\$48.9	\$51.3	\$0.0	\$0.0	\$0.0	\$51.3
Travel	\$0.0	\$0.0	\$12.4	\$12.4	\$10.1	\$0.0	\$0.0	\$0.0	\$10.1
Contractual	\$0.0	\$0.0	\$15.7	\$15.7	\$16.1	\$0.0	\$0.0	\$0.0	\$16.1
Commodities	\$0.0	\$0.0	\$21.6	\$21.6	\$21.9	\$0.0	\$0.0	\$0.0	\$21.9
Equipment	\$0.0	\$0.0	\$29.6	\$29.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$128.2	\$128.2	\$99.4	\$0.0	\$0.0	\$0.0	\$99.4
General Administration	\$0.0	\$0.0	\$25.6	\$25.6	\$19.9	\$0.0	\$0.0	\$0.0	\$19.9
Project Total	\$0.0	\$0.0	\$153.8	\$153.8	\$119.3	\$0.0	\$0.0	\$0.0	\$119.3
Full-time Equivalents (FTE)	0.7	0.0	1.5	1.5	4.9	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining				
Position Description		Months	Cost	Months	Cost				
M. Castellini		0.0	\$0.0	3.0	\$22.1				
J.M. Castellini		0.0	\$0.0	3.0	\$12.2				
B. Fadely		0.0	\$0.0	6.0	\$7.3				
T. Zenteno		0.0	\$0.0	6.0	\$7.3				

06/01/94

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Project Number: 95001

Project Title: Recovery of Harbor Seals from EVOS: Condition and Health Status

Agency: University of Alaska - Fairbanks

FORM 4A SUB-  
PROJECT  
CONTRACTUAL

FILE

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	8 RT Fairbanks/Anchorage @ 350 + 80 days field per diem @ \$50/day	\$0.0	\$6.8
	2 RT Fairbanks/Anchorage for workshops @ \$350 + 14 days per diem @ \$170/day	\$0.0	\$3.1
	2 RT to Marine Mammal meeting in Orlando @ \$700 + 12 days per diem @ \$94	\$0.0	\$2.5
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$12.4</b>
<b>Contractual:</b>			
	Vet lab analysis	\$0.0	\$3.9
	Long distance phone charges	\$0.0	\$0.5
	Postage	\$0.0	\$0.2
	Cargo shipping	\$0.0	\$1.0
	Tuition for two graduate students for 2 semesters	\$0.0	\$10.1
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$15.7</b>

07/14/93

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**Project Number: 95001**  
**Project Title: Recovery of Harbor Seals from EVOS: Condition and Health Status**  
**Agency: University of Alaska - Fairbanks**

**FORM 4B**  
**SUB-PROJECT**  
**CONTRACTUAL**  
**DETAIL**



EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	400 assays for hemoglobin, ketone bodies, blood urea nitrogen and fatty acids @ \$19/assay	\$0.0	\$7.6
	400 assay kits @ \$13.50/kit	\$0.0	\$5.4
	400 sample preps @ \$6.425/prep	\$0.0	\$2.6
	400 stress assays @ \$3.825/assay	\$0.0	\$1.5
	Ultracold storage boxes 50 @ \$10.00	\$0.0	\$0.5
	1 Mustang suit @ \$380	\$0.0	\$0.4
	4 Water tight containers @ \$155.00	\$0.0	\$0.6
	SYSTAT software	\$0.0	\$0.7
	Graphics software	\$0.0	\$0.5
	Plotting software	\$0.0	\$0.6
	Media	\$0.0	\$0.6
	Presentation media	\$0.0	\$0.6
Commodities Total		\$0.0	\$21.6
Equipment:			
Rept	Microscope	\$0.0	\$1.4
Intrm	Shipper	\$0.0	\$1.0
	Speedvac	\$0.0	\$8.0
	Moisture analyzer	\$0.0	\$8.2
	Freezer	\$0.0	\$7.0
	Database Computer	\$0.0	\$3.0
	Shipping for the above items	\$0.0	\$1.0
Equipment Total		\$0.0	\$29.6

07/14/93

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Project Number: 95001

Project Title: Recovery of Harbor Seals from EVOS: Condition and Health Status

Agency: University of Alaska - Fairbanks

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Archaeological Site Restoration - Index Site Monitoring. This project continues tracking vandalism activities on sites in the oil spill area by concentrating monitor efforts on selected representative sites. Agency archaeologists will visit key sites over a period of years until vandalism is no longer a danger and that aspect of restoration will be complete.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$258.5	\$80.7	\$97.5	\$178.2	\$96.5	FY 94 Closeout/Report - \$191.7  Project Description: Closeout/Report writing funds will provide for report writing for two major components of 94007: 1. Site Specific Restoration will report on DNR sites and provide a compilation of data from all 4 participating agencies to generate a final project report. In support of this effort data analysis of samples currently being collected will continue and curation and repatriation of place as required by Federal and State law. 2. An Historic Preservation Protection Plan for impacted Communities within the spill area will be completed. Travel associated with this project will take place in October due to weather constraints and needs of local individuals whose input is essential to project completion.  NEPA Cost: \$0.0  *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995
Travel	\$25.4	\$1.5	\$38.0	\$39.5	\$38.0	
Contractual	\$242.8	\$90.1	\$34.1	\$124.2	\$32.8	
Commodities	\$22.1	\$1.0	\$7.8	\$8.8	\$9.0	
Equipment	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$557.5	\$173.3	\$177.4	\$350.7	\$176.3	
General Administration	\$55.8	\$18.4	\$16.9	\$35.3	\$16.9	
Project Total	\$613.3	\$191.7	\$194.3	\$386.0	\$193.2	
Full-time Equivalents (FTE)	0.0	1.2	1.4	2.5	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	

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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: AK Dept. of Natural Resources

**FORM 2A  
PROJECT  
DETAIL**

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Archaeological Site Restoration - Index Site Monitoring. This project continues tracking vandalism activities on sites in the oil spill area by concentrating monitor efforts on selected representative sites. Agency archaeologists will visit key sites over a period of years until vandalism is no longer a danger and that aspect of restoration will be complete.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$166.1	\$80.7	\$61.6	\$142.3	\$60.0	FY 94 Closeout/Report - \$191.7  Project Description: Closeout/Report writing funds will provide for report writing for two major components of 94007: 1. Site Specific Restoration will report on DNR sites and provide a compilation of data from all 4 participating agencies to generate a final project report. In support of this effort data analysis of samples currently being collected will continue and curation and repatriation of place as required by Federal and State law. 2. An Historic Preservation Protection Plan for impacted Communities within the spill area will be completed. Travel associated with this project will take place in October due to weather constraints and needs of local individuals whose input is essential to project completion.
Travel	\$10.7	\$1.5	\$20.0	\$21.5	\$20.0	
Contractual	\$109.2	\$90.1	\$26.5	\$116.6	\$25.0	
Commodities	\$8.8	\$1.0	\$4.0	\$5.0	\$5.0	
Equipment	\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$297.7	\$173.3	\$112.1	\$285.4	\$110.0	
General Administration	\$32.6	\$18.4	\$11.1	\$29.5	\$10.8	
Project Total	\$330.3	\$191.7	\$123.2	\$314.9	\$120.8	
Full-time Equivalents (FTE)		1.2	0.9	2.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
	Archaeologist II	7.0	\$42.7			
	Archaeologist I	6.0	\$30.9			
	Chief History & Archaeology	1.0	\$7.1	1.0	\$7.1	
	Project Manager			1.0	\$6.5	
	Archaeologist II			5.0	\$31.0	
	Archaeologist I			3.2	\$17.0	
Personnel Total		14.0	\$80.7	10.2	\$61.6	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
REPT 94	Field travel 2 trips - Kodiak @ \$500/trip airfare	\$1.0	
REPT 94	Field travel 2 trips - homer @ \$250/trip airfare	\$0.5	
FY 95	Field travel 6 trips - Kodak @ \$500 /trip airfare		\$3.0
FY 95	Field travel 6 trips - Homer @ \$250/trip airfare		\$1.5
FY 95	Field per diem @ \$115/day x 45 days		\$5.2
FY 95	Curation travel 4 trips - Fairbanks @ \$500		\$2.0
	per diem Fairbanks \$115/day x 12 days		\$1.4
FY 95	Repatriation travel to Kodiak/Prot Graham/Nanawalek		\$2.0
FY 95	per diem @ \$115/day x 10 days		\$1.2
FY 95	Air freight		\$3.7
Travel Total		\$1.5	\$20.0
Contractual:			
Rept 94	Report duplication	\$2.5	
Rept 94	Curation - no set fee, dependent upon collection size which will be determined at end of field season	\$68.3	
Rept 94	Sediment sample processing - 17 samples @ \$500/sample	\$8.5	
Rept 94	14C/Radiocarbon dating - 20 samples @ \$265/sample	\$5.3	
Rept 94	Film processing	\$1.5	
Rept 94	Photo printing	\$1.5	
Rept 94	Repatriation - no set fee, dependent on number of remains and their location	\$2.5	
FY 95	Report duplication		\$2.5
FY 95	Curation - no set fee, dependent upon collection size which will be determined at end of field season		\$10.0
FY 95	Sediment sample processing - 3 samples @ \$500/sample		\$1.5
FY 95	14C/Radiocarbon dating - 10 samples @ \$250/sample		\$2.5
FY 95	Air charter 12.7 hours @ \$275/hour		\$3.5
FY 95	Boat charter 4 days @ \$1,000/day		\$4.0
FY 95	Film processing (\$1.0) and photoprinting (\$1.5)		\$2.5
Contractual Total		\$90.1	\$26.5

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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: AK Dept. of Natural Resources

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**Project Title:** Archaeological Site Restoration - Index Site Monitoring

Agency: AK Dept. of Natural Resources

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DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Archaeological Site Restoration - Index Site Monitoring. This project continues tracking vandalism activities on sites in the oil spill area by concentrating monitor efforts on selected representative sites. Agency archaeologists will visit key sites over a period of years until vandalism is no longer a danger and that aspect of restoration will be complete.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$20.7	\$0.0	\$13.8	\$13.8	\$14.0	
Travel	\$10.2	\$0.0	\$8.0	\$8.0	\$8.0	
Contractual	\$79.0	\$0.0	\$2.3	\$2.3	\$2.3	
Commodities	\$2.5	\$0.0	\$1.9	\$1.9	\$2.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$112.4	\$0.0	\$26.0	\$26.0	\$26.3	
General Administration	\$8.6	\$0.0	\$2.2	\$2.2	\$2.3	
Project Total	\$121.0	\$0.0	\$28.2	\$28.2	\$28.6	
Full-time Equivalents (FTE)		0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm	Archaeologist GS-13			1.4	\$8.7	
	Archaeologist GS-11			1.0	\$5.1	
Personnel Total		0.0	\$0.0	2.4	\$13.8	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: Dept. of Interior, National Park Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Field travel - Katmai Coast, 6 trips @ \$1,000/trip		\$6.0
	Per diem 12 days @ \$160/day		\$2.0
Travel Total		\$0.0	\$8.0
Contractual:			
Rept			
Intrm	Film processing		\$1.3
	Photo printing		\$1.0
Contractual Total		\$0.0	\$2.3

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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: Dept. of Interior - National Park Service

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October 1, 1994 - September 30, 1995

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Project Title: Archaeological Site Restoration - Index Site Monitoring  
Agency: Dept. of Interior - National Park Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Archaeological Site Restoration - Index Site Monitoring. This project continues tracking vandalism activities on sites in the oil spill area by concentrating monitor efforts on selected representative sites. Agency archaeologists will visit key sites over a period of years until vandalism is no longer a danger and that aspect of restoration will be complete.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$15.5	\$0.0	\$8.3	\$8.3	\$8.5		
Travel	\$2.5	\$0.0	\$2.5	\$2.5	\$2.5		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$18.0	\$0.0	\$10.8	\$10.8	\$11.0		
General Administration	\$2.3	\$0.0	\$1.2	\$1.2	\$1.3		
Project Total	\$20.3	\$0.0	\$12.0	\$12.0	\$12.3		
Full-time Equivalents (FTE)		0.0	0.1	0.1			
Dollar amounts are shown in thousands of dollars.							
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining		
Position Description		Months	Cost	Months	Cost		
Rept	Archaeologist GS - 12						
Intrm				1.5	\$8.3		
Personnel Total		0.0	\$0.0	1.5	\$8.3	NEPA Cost: \$0.0	
						* Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95007A

Project Title: Archaeological Site Restoration- Index Site Monitoring

Agency: Dept. of Interior, Fish & Wildlife Service

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Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Archaeological Site Restoration - Index Site Monitoring. This project continues tracking vandalism activities on sites in the oil spill area by concentrating monitor efforts on selected representative sites. Agency archaeologists will visit key sites over a period of years until vandalism is no longer a danger and that aspect of restoration will be complete.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$56.2	\$0.0	\$13.8	\$13.8	\$14.0	
Travel	\$2.0	\$0.0	\$7.5	\$7.5	\$7.5	
Contractual	\$54.6	\$0.0	\$5.3	\$5.3	\$5.5	
Commodities	\$10.8	\$0.0	\$1.9	\$1.9	\$2.0	
Equipment	\$5.8	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$129.4	\$0.0	\$28.5	\$28.5	\$29.0	
General Administration	\$12.3	\$0.0	\$2.4	\$2.4	\$2.5	
Project Total	\$141.7	\$0.0	\$30.9	\$30.9	\$31.5	
Full-time Equivalents (FTE)		0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept Intrm	Archaeologist - GS 11			2.1	\$13.8	
Personnel Total		0.0	\$0.0	2.1	\$13.8	
NEPA Cost: \$0.0						
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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: Dept. of Agriculture, Forest Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Field travel 8 trips Chenega/Tatitlek @ \$350		\$2.8
	24 days per diem (3/trip) @ \$150/day		\$3.6
	Field travel 2 trips Cordova @ \$200		\$0.4
	4.5 days per diem Cordova @ \$160/day		\$0.7
Travel Total		\$0.0	\$7.5
Contractual:			
Rept			
Intrm	Air charter 15 hours @ \$275/hour		\$4.1
	Film processing		\$0.6
	Photo printing		\$0.6
Contractual Total		\$0.0	\$5.3

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Project Number: 95007A

Project Title: Archaeological Site Restoration - Index Site Monitoring

Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Site SEW-488 Archeological Site Restoration - The intent of this project is to conduct site specific restoration activities at an archeological site on Knight Island in Prince William Sound. Impacts to the site require mitigation through data collection as well as site stabilization. The Louis Bay Lamp Site, SEW-488, was discovered during the Exxon Valdez Oil Spill cleanup program. Injury to the site consists of oiling during high pressure water treatment and unmonitored cleanup activities. The '94/Report/'95 Interim column funds report writing for Project 94007 Site Specific Archaeological Restoration.

Budget Category:	1994 Project No. 94007 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$49.8	\$28.0	\$39.0	\$67.0	\$14.0	
Travel	\$0.0	\$0.0	\$2.2	\$2.2	\$0.0	
Contractual	\$52.8	\$0.0	\$32.0	\$32.0	\$0.0	
Commodities	\$10.8	\$0.0	\$1.5	\$1.5	\$0.0	
Equipment	\$5.8	\$0.0	\$1.0	\$1.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$119.2	\$28.0	\$75.7	\$103.7	\$14.0	
General Administration	\$11.2	\$4.2	\$8.1	\$12.3	\$2.1	
Project Total	\$130.4	\$32.2	\$83.8	\$116.0	\$16.1	
Full-time Equivalents (FTE)		0.8	0.9	1.6	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Archaeologist GS-11	3.0	\$12.6			
	Archaeologist Tech GS-9	3.0	\$8.8			
	Archaeologist Tech GS-7	3.0	\$6.6			
Rem	Program Manager			1.0	\$4.8	
	Principle Investigator			4.0	\$16.0	
	Archaeologist GS-9			4.0	\$14.0	
	Archaeologist GS-7			1.4	\$4.2	
Personnel Total		9.0	\$28.0	10.4	\$39.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
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Project Number: 95007B

Project Title: Site SEW-488 Archeological Site Restoration

Agency: Dept. of Agriculture, Forest Service

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** Killer Whale Monitoring in Prince William Sound

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$46.6	\$46.6		If Project No. 95014 were also funded, there would be an overall cost-savings of \$22.7K
Travel		\$0.0	\$4.0	\$4.0		
Contractual		\$0.0	\$25.2	\$25.2		
Commodities		\$0.0	\$11.0	\$11.0		
Equipment		\$0.0	\$0.0	\$0.0		
Administrative Costs		\$0.0	\$0.0	\$18.1		
Subtotal	\$0.0	\$0.0	\$86.8	\$104.9	\$0.0	
General Administration		\$0.0	\$8.8	\$8.8	\$0.0	
Project Total	\$0.0	\$0.0	\$95.6	\$113.7	\$0.0	
Full-time Equivalents (FTE)		0.0	1.0	1.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Principal Investigator			4.0	\$15.2	
	Field Biologist			3.5	\$8.8	
	Photographic Analyst			2.0	\$7.0	
	Biometrician			1.0	\$3.8	
	Computer Technician			1.0	\$2.1	
	Benefits @ 12%				\$4.7	
Personnel Total		0.0	\$0.0	12.5	\$46.6	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95013  
Project Title: Killer Whale Monitoring in Prince William Sound  
Agency: North Gulf Oceanic Society

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm	4 RT Homer/Anchorage at \$170/trip		\$0.7
	3 RT Homer/Cordova at \$327/Trip		\$1.0
	1 RT Homer/Fairbanks at \$325/trip		\$0.3
	1 RT Homer/Seattle at \$600/trip		\$0.6
	14 days per diem at \$100/day		\$1.4
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$4.0</b>
<b>Contractual:</b>			
Rept	27' research vessel w/o operator 70 days at \$170/day		\$11.2
Intrm	43' research vessel w/o operator 20 days at \$700/day		\$14.0
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$25.2</b>

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Project Number: 95013  
 Project Title: Killer Whale Monitoring in Prince William Sound  
 Agency: North Gulf Oceanic Society

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**Commodities:**

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**Reprt/Intrm Remaining**



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Rept	Telephone		\$0.4
Intrm	Food, \$12/person for 190 days		\$2.7
	Film processing, 300 rolls at \$15/roll		\$4.5
	Fuel, 25 gal/day/\$1.30/gal for 90 days		\$2.9
	Postage/Shipping		\$0.5
<b>Commodities Total</b>		\$0.0	\$11.0
<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		\$0.0	\$0.0

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Project Number: 95013  
Project Title: Killer Whale Monitoring in Prince William Sound  
Agency: North Gulf Oceanic Society

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** Predation by Killer Whales in Prince William Sound: Feeding Behavior and Distributions of Predators and Prey

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$97.6	\$97.6		If Project No. 95013 were also funded, there would be an overall cost-savings of \$22.7K
Travel		\$0.0	\$5.4	\$5.4		
Contractual		\$0.0	\$14.0	\$14.0		
Commodities		\$0.0	\$6.8	\$6.8		
Equipment		\$0.0	\$5.5	\$5.5		
Administrative Costs		\$0.0	\$0.0	\$32.7		
Subtotal	\$0.0	\$0.0	\$129.3	\$162.0	\$0.0	
General Administration		\$0.0	\$15.6	\$15.6	\$0.0	
Project Total	\$0.0	\$0.0	\$144.9	\$177.6	\$0.0	
Full-time Equivalents (FTE)		0.0	1.9	1.9		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Benefits (12%)				\$3.8	
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Principal Investigator			3.0	\$11.4	
	Field biologist			2.0	\$5.2	
	Geneticist			3.0	\$10.5	
	Acoustic analyst			2.0	\$5.2	
	Trophic Modeler			6.0	\$35.7	
	Computer Technician			6.0	\$20.8	
Personnel Total		0.0	\$0.0	23.0	\$97.6	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95014  
 Project Title: Predation by Killer Whales in PWS  
 Agency: North Gulf Oceanic Society

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	2 RT Vancouver/PWS at \$550/trip		\$1.1
	1 RT Homer/Anchorage at \$250		\$0.3
	2 RT Cordova/Anchorage at \$200		\$0.4
	20 days per diem in Anchorage @ \$120/day		\$2.4
	10 days per diem in Cordova at \$120/day		\$1.2
Travel Total		\$0.0	\$5.4
Contractual:			
Rept	27' research vessel w/o operator 20 days at \$170/day		\$3.4
Intrm	43' research vessel w/o operator 10 days at \$700/day		\$7.0
	Hydrophone/receiver maintainance (1 year)		\$3.6
Contractual Total		\$0.0	\$14.0

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Project Number: 95014  
 Project Title: Predation by Killer Whales in Prince William Sound  
 Agency: North Gulf Oceanic Society

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm	Telephone		\$1.0
	Food, \$12/person for 70days		\$0.8
	Fuel, 25 gal/day/\$1.30/gal for 30 days		\$1.0
	Postage/Shipping		\$0.7
	Genetic lab/field supplies		\$2.3
	Office, Computer supplies		\$1.0
<b>Commodities Total</b>		\$0.0	\$6.8
<b>Equipment:</b>			
Rept	Scale, nets, hydrophones, misc. equip.		\$1.6
Intrm	Dart guns and biopsy darts		\$0.7
	Remote hydrophones and monitors		\$3.2
<b>Equipment Total</b>		\$0.0	\$5.5

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Project Number: 95014  
 Project Title: Predation by Killer Whales in PWS  
 Agency: North Gulf Oceanic Society

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Partitioning of Primary Production Between Pelagic and Benthic Communities-** This investigation on particle and POC flux will have strong relevance to understanding the role of carbon flux partitioning in the supply of food to pelagic primary consumers and to the benthic system. The specific objectives of this study are: 1) to estimate the time-series variations in the natural vertical fluxes of particulate organic carbon (POC) in PWS, and the partitioning of the flux between fecal pellets and loss of intact diatom cells via sinking, 2) to establish the relationship between our data on time-series changes in the POC fluxes and the timing and biomass of phytoplankton chles that Drs. McRoy and Eslinger have proposed to measure ad the time series changes in hydrodynamics that would be recorded at the C-lab and other buoy stations in PWS, and 3) to integrate the water column POC flux data with the sediment POC accumulation rate estimates that are available from our previous work in PWS. This will assist in assessing the demand and consumption of POC by benthos and the rates of organic matter remineralization and burial.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$197.1	\$197.1	\$142.2	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$204.3	\$204.3	\$142.2	
General Administration	\$0.0	\$0.0	\$14.9	\$14.9	\$10.0	
Project Total	\$0.0	\$0.0	\$219.2	\$219.2	\$152.2	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm						
Intrm Program Manager		0.0	\$0.0	1.3	\$7.2	
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95018  
 Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Travel:		Reprt/Intrm	Remaining
Intrm			
Travel Total		\$0.0	\$0.0
Contractual:			
Reimbursable services agreement with the University of Alaska to conduct this project		\$0.0	\$197.1
Contractual Total		\$0.0	\$197.1

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Project Number: 95018  
Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL

07/14/93

Project Number: 95018  
Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Partitioning of Primary Production Between Pelagic and Benthic Communities-** This investigation on particle and POC flux will have strong relevance to understanding the role of carbon flux partitioning in the supply of food to pelagic primary consumers and to the benthic system. The specific objectives of this study are: 1) to estimate the time-series variations in the natural vertical fluxes of particulate organic carbon (POC) in PWS, and the partitioning of the flux between fecal pellets and loss of intact diatom cells via sinking, 2) to establish the relationship between our data on time-series changes in the POC fluxes and the timing and biomass of phytoplankton chles that Drs. McRoy and Eslinger have proposed to measure ad the time series changes in hydrodynamics that would be recorded at the C-lab and other buoy stations in PWS, and 3) to integrate the water column POC flux data with the sediment POC accumulation rate estimates that are available from our previous work in PWS. This will assist in assessing the demand and consumption of POC by benthos and the rates of orgamnic matter remineralization and burial.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$46.6	\$46.6	\$46.6	\$0.0	\$0.0	\$0.0	\$46.6
Travel	\$0.0	\$0.0	\$9.7	\$9.7	\$6.5	\$0.0	\$0.0	\$0.0	\$6.5
Contractual	\$0.0	\$0.0	\$70.0	\$70.0	\$63.4	\$0.0	\$0.0	\$0.0	\$63.4
Commodities	\$0.0	\$0.0	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$2.0
Equipment	\$0.0	\$0.0	\$36.0	\$36.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$164.3	\$164.3	\$118.5	\$0.0	\$0.0	\$0.0	\$118.5
General Administration	\$0.0	\$0.0	\$32.9	\$32.9	\$23.7	\$0.0	\$0.0	\$0.0	\$23.7
Project Total	\$0.0	\$0.0	\$197.1	\$197.1	\$142.2	\$0.0	\$0.0	\$0.0	\$142.2
Full-time Equivalents (FTE)	0.0	0.0	0.8	0.8	1.1	Report will be a condition of the RSA, no additional funds will be requested for report writing for this project.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
S. Naidu		0.0	\$0.0	3.0	\$34.1				
B. Finney		0.0	\$0.0	1.0	\$7.0				
M.S. Student		0.0	\$0.0	6.0	\$5.5				
Personnel Total		0.0	\$0.0	10.0	\$46.6	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95018  
 Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
 Agency: University of Alaska - Fairbanks

FORM 3A  
 SUB-  
 PROJECT  
 FILE

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	4 RT Fairbanks/Valdez @ \$842 + 12 days per diem @ \$138	\$0.0	\$5.0
	4 RT Fairbanks/Anchorage @ \$300 + 14 days per diem @ \$170	\$0.0	\$3.6
	One RT Fairbanks/San Diego @ \$800 + 3 days per diem @ \$115	\$0.0	\$1.1
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$9.7</b>
<b>Contractual:</b>			
Intrm	Subcontract with PWSSC to deploy and recover subsurface mooring in PWS.	\$0.0	\$58.0
Intrm	Long distance communications	\$0.0	\$0.5
Intrm	Report preparation	\$0.0	\$2.0
	Biochemical analyses	\$0.0	\$3.0
	Shipping	\$0.0	\$4.0
	One semester tuition for M.S. student	\$0.0	\$2.5
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$70.0</b>

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**Project Number: 95018**  
**Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities**  
**Agency: University of Alaska - Fairbanks**

**FORM 3B**  
**SUB-PROJECT**  
**DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Glassware, filters, chemicals	\$0.0	\$2.0
Commodities Total		\$0.0	\$2.0
Equipment:			
Rept	Two sediment traps @ \$18,000/trap	\$0.0	\$36.0
Intrm			
Equipment Total		\$0.0	\$36.0

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Project Number: 95018  
 Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
 Agency: University of Alaska - Fairbanks

FORM 3B  
 SUB-PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Partitioning of Primary Production Between Pelagic and Benthic Communities-** This investigation on particle and POC flux will have strong relevance to understanding the role of carbon flux partitioning in the supply of food to pelagic primary consumers and to the benthic system. The specific objectives of this study are: 1) to estimate the time-series variations in the natural vertical fluxes of particulate organic carbon (POC) in PWS, and the partitioning of the flux between fecal pellets and loss of intact diatom cells via sinking, 2) to establish the relationship between our data on time-series changes in the POC fluxes and the timing and biomass of phytoplankton chles that Drs. McRoy and Eslinger have proposed to measure ad the time series changes in hydrodynamics that would be recorded at the C-lab and other buoy stations in PWS, and 3) to integrate the water column POC flux data with the sediment POC accumulation rate estimates that are available from our previous work in PWS. This will assist in assessing the demand and consumption of POC by benthos and the rates of orgamnic matter remineralization and burial.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$12.6	\$12.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Travel	\$0.0	\$0.0	\$2.6	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$19.1	\$19.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$1.5	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$12.5	\$12.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$48.3	\$48.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$9.7	\$9.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Project Total	\$0.0	\$0.0	\$58.0	\$58.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.7	0.0	0.2	0.2	1.1	Budget for FFY 96 is unknown at this time			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
D. Salmon		0.0	\$0.0	1.0	\$6.9				
Technician		0.0	\$0.0	1.0	\$5.7				

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**Project Number: 95018**  
**Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities**  
**Agency: Prince William Sound Science Center**

**FORM 4A SUB-  
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CONTRACTUAL  
DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	2 RT lower 48/Cordova @\$750 + 8 days per diem @ \$140	\$0.0	\$2.6
Travel Total		\$0.0	\$2.6
Contractual:			
Intrm			
Intrm	Subcontract with a marine engineer to design, deploy and recover a subsurface mooring in the central PWS.	\$0.0	\$10.6
Intrm	Vessel charter for the deployment and recovery of mooring 4 days @ \$1.5	\$0.0	\$6.0
	Acoustic release command gear usage for deployment and recovery		\$2.0
	Long distance phone charges, FAX, and E-mail		\$0.5
Contractual Total		\$0.0	\$19.1

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Project Number: 95018  
Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
Agency: Prince William Sound Science Center

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Marine hardware	\$0.0	\$1.0
	Misc. supplies	\$0.0	\$0.5
Commodities Total		\$0.0	\$1.5
Equipment:			
Rept	One Acoustic release	\$0.0	\$10.0
Intrm	Lines, buoys, anchors for mooring	\$0.0	\$2.5
Equipment Total		\$0.0	\$12.5

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Project Number: 95018  
Project Title: Partitioning of Primary Production Between Pelagic and Benthic Communities  
Agency: Prince William Sound Science Center

FORM 4B  
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CONTRACTUAL  
DETAIL



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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** Three species of marine birds and one pinniped were listed as injured by the Exxon Valdez oil spill. One hypothesis of their failure to recover is that adverse changes have occurred in their prey base. Tufted puffins have proven an excellent and efficient sampler of the forage fish community, providing a relatively simple annual index of the distribution and relative abundance of forage fish. This project will assess forage fish species communities near sea bird colonies, compare normal sampling methods with the "puffin" sampling techniques applied elsewhere, assess timing and magnitude of puffin predation on commercially important fish.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$149.0	\$149.0	\$124.2	
Travel		\$0.0	\$15.0	\$15.0	\$15.0	
Contractual		\$0.0	\$20.0	\$20.0	\$20.0	
Commodities		\$0.0	\$10.0	\$10.0	\$5.0	
Equipment		\$0.0	\$45.0	\$45.0	\$20.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$239.0	\$239.0	\$184.2	
General Administration		\$0.0	\$23.8	\$23.8	\$20.0	
Project Total	\$0.0	\$0.0	\$262.8	\$262.8	\$204.2	
Full-time Equivalents (FTE)		0.0	4.3	4.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Principal Investigator				3.0	\$21.0	
Wildlife Biologist GS 9				12.0	\$44.0	
Biotechnician 12 @ 3 months)				36.0	\$84.0	
Personnel Total		0.0	\$0.0	51.0	\$149.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95019  
 Project Title: Distribution and abundance of forage fish as indicated  
 by puffin diet sampling  
 Agency: Dept. of Interior, National Biological Survey

FORM 2A  
 PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

<b>Travel:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Commercial air vessel charter per diem		\$3.0 \$8.0 \$4.0
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$15.0</b>
<b>Contractual:</b>		
taxonomy and enumeration of forage fish		\$20.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$20.0</b>

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# 1995

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**Project Number: 95019**

**Project Title:** Food limitations on recovery of injured resources: an ecosystem approach to restoration of marine birds; distribution and abundance of forage fish as indicated by puffin diet sampling.

Agency: Dept. of Interior National Biological Survey

FORM 2A  
PROJECT  
DETAIL

Agency: 1994 Federal Fiscal Year Project Budget  
Dept. of Interior, National Biological Survey  
October 1, 1993 - September 30, 1994

Agency: 1994 Federal Fiscal Year Project Budget  
Dept. of Interior, National Biological Survey  
October 1, 1993 - September 30, 1994

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**Project Title:** Food limitation on recovery of injured resources: an ecosystem approach to the restoration of marine birds; distribution and abundance of forage fish as indicated by puffin sampling  
**Agency:** Dept. of Interior, National Biological Survey

FORM 2B  
PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** Common murre were among the vertebrate species most seriously injured by the Exxon Valdez Oil Spill. . This project will test the hypothesis that failure of the species to recover is a result of food availability limiting breeding success and survival. Forage range, primary food areas, nursery and wintering areas will be studied.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$107.0	\$107.0	\$107.0	
Travel		\$0.0	\$10.0	\$10.0	\$10.0	
Contractual		\$0.0	\$10.0	\$10.0	\$10.0	
Commodities		\$0.0	\$30.0	\$30.0	\$30.0	
Equipment		\$0.0	\$54.0	\$54.0	\$39.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$211.0	\$211.0	\$196.0	
General Administration		\$0.0	\$16.8	\$16.8	\$16.8	
Project Total	\$0.0	\$0.0	\$227.8	\$227.8	\$212.8	
Full-time Equivalents (FTE)		0.0	2.3	2.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Principal Investigator				6.0	\$42.0	
Wildlife Biologist GS 9				12.0	\$44.0	
Biotechnicians 3 at 3 mo				9.0	\$21.0	
Personnel Total		0.0	\$0.0	27.0	\$107.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95021  
 Project Title: Seasonal movements and pelagic habitat use by  
 common murre from the Barren Island  
 Agency: Dept. of Interior, National Biological Survey

FORM 2A  
 PROJECT  
 DETAIL

Project Number: 95021  
Project Title: Seasonal movements and pelagic habitat use by  
common murres from the Barren Islands.  
AgencyDept. of Interior, National Biological Survey:

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
	food		\$4.0
	clothing (safety gear)		\$1.0
	fuel		\$1.0
	ARGOS PTT monitoring		\$24.0
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$30.0</b>
<b>Equipment:</b>			
Rept			
Intrm			
	LED depth recorders ( 30 @ 100		\$3.0
	Satellite transmitters (20@2K0		\$40.0
	Rubber boat		\$3.0
	Outboard		\$2.0
	Safety gear - survival suits		\$2.0
	Tents and portables		\$2.0
	Misc		\$2.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$54.0</b>

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Project Number: 95021  
 Project Title: Seasonal movements and pelagic habitat use by  
 common murrelets from Barren Islands  
 Agency: Dept. of Interior, National Biological Survey

FORM 2B  
 PROJECT  
 DETAIL



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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** This study will estimate relative foraging efficiencies in mixed-species aggregates of birds and mammals feeding on small schooling fish to test food-limiting hypotheses. Results will be useful in developing indices of population size, distribution for fish-eating birds/mammals, estimate morality to small fish from these predators, and better understand shifts in food web structure.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$94.8	\$94.8	\$94.8	contractual includes university adm admin costs not included in general admin
Travel		\$0.0	\$10.6	\$10.6	\$10.6	
Contractual		\$0.0	\$23.0	\$23.0	\$17.5	
Commodities		\$0.0	\$8.9	\$8.9	\$8.9	
Equipment		\$0.0	\$29.9	\$29.9	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$167.2	\$167.2	\$131.8	
General Administration		\$0.0	\$15.8	\$15.8	\$15.4	
Project Total	\$0.0	\$0.0	\$183.0	\$183.0	\$147.2	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$94.8	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95022  
 Project Title: Foraging efficiencies at temporary food patches  
 Agency: Dept. of Interior, National Biological Survey

FORM 2A  
 PROJECT  
 DETAIL

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Travel Total		\$0.0	\$10.6
Contractual:		Reprt/Intrm	Remaining
Rept			
Intrm			
Contractual Total		\$0.0	\$23.0

FORM 2A  
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<b>Commodities:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept Intrm		
<b>Commodities Total</b>	\$0.0	\$8.9
<b>Equipment:</b>		
Rept Intrm		
<b>Equipment Total</b>	\$0.0	\$29.9

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FORM 2B  
PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** The project will define food web relationships of key species in the pelagic ecosystem, assess seasonal, annual, decadal, and regional, variation in the diets of injured marine birds, and examine if suspected shifts in food habits have occurred that may impact level of recovery related to the oil spill.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$52.0	\$52.0	\$52.0	this includes admin contracts not i not in general admin
Travel		\$0.0	\$21.0	\$21.0	\$21.0	
Contractual		\$0.0	\$67.5	\$67.5	\$67.5	
Commodities		\$0.0	\$10.0	\$10.0	\$12.0	
Equipment		\$0.0	\$5.0	\$5.0	\$5.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$155.5	\$155.5	\$157.5	
General Administration		\$0.0	\$12.5	\$12.5	\$12.5	
Project Total	\$0.0	\$0.0	\$168.0	\$168.0	\$170.0	
Full-time Equivalents (FTE)		0.0	1.0	1.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						

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**1995**

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Project Number: 95023  
 Project Title: food web relationships of pelagic species exhibiting long-term declines.  
 Agency: Dept. of Interior, National Biological Survey

FORM 2A  
 PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

<b>Travel:</b>	<b>Reprt</b>	<b>Intrm</b>	<b>Remaining</b>
travel and vessel			\$21.0
<b>Travel Total</b>	\$0.0		\$21.0
<b>Contractual:</b>	<b>Reprt</b>	<b>Intrm</b>	
<b>Contractual Total</b>	\$0.0		\$67.5

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# 1995

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Printed: 9/12/94 11:26 AM

Project Number: 95023

Project Title: food-web relationships of pelagic species exhibiting long-term declines.

Agency: Dept. of Interior, National Biological Survey

FORM 2A  
PROJECT  
DETAIL

		Reprt/Intrm	Remaining
<b>Commodities:</b>			
Rept			
Intrm			
<b>Commodities Total</b>		\$0.0	\$5.0
<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		\$0.0	\$0.0

FORM 2B  
PROJECT  
DETAIL



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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Enhancement of Prince William Sound Pink Salmon Stocks - This proposal is designed to rehabilitate rather than study depressed populations of wild pink and chum salmon as well as subsistence, commercial and recreational fisheries dependent on those salmon populations.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$49.8	\$114.7	\$164.5	\$166.2	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$49.8	\$121.9	\$171.7	\$173.4	
General Administration	\$0.0	\$3.5	\$9.1	\$12.6	\$12.7	
Project Total	\$0.0	\$53.3	\$131.0	\$184.3	\$186.1	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95024  
Project Title: Enhancement of PWS Pink Salmon Stocks  
Agency: AK Dept. of Fish & Game

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PROJECT  
DETAIL

October 1, 1994 - September 30, 1995

October 1, 1994 - September 30, 1995

<p>07/14/93</p> <p><b>1995</b></p> <p>Page 2 of 6</p> <p>Printed: 9/12/94 11:26 AM</p>	<p>Project Number: 95024</p> <p>Project Title: Enhancement of PWS Pink Salmon Stocks</p> <p>Agency: AK Dept. of Fish &amp; Game</p>	<p>FORM 2B</p> <p>PROJECT</p> <p>DETAIL</p>
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<div data-bbox="119 1375 273 1382">07/14/93</div> <div data-bbox="119 1382 273 1395">1995</div>	<div data-bbox="655 1375 1495 1382">Page 2 of 6</div> <div data-bbox="655 1382 1495 1395">Printed: 9/12/94 11:26 AM</div>	<div data-bbox="1495 1375 1988 1382">Project Number: 95024</div> <div data-bbox="1495 1382 1988 1386">Project Title: Enhancement of PWS Pink Salmon Stocks</div> <div data-bbox="1495 1386 1988 1395">Agency: AK Dept. of Fish &amp; Game</div>	<div data-bbox="1988 1375 2011 1395">FORM 2B PROJECT DETAIL</div>
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October 1, 1994 - September 30, 1995

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FORM 2B  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Enhancement of Prince William Sound Pink Salmon Stocks - This proposal is designed to rehabilitate rather than study depressed populations of wild pink and chum salmon as well as subsistence, commercial and recreational fisheries dependent on those salmon populations.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$32.3	\$97.2	\$129.5	\$136.1	\$0.0	\$32.3	\$0.0	\$136.1
Travel	\$0.0	\$1.3	\$2.6	\$3.9	\$3.9	\$0.0	\$1.3	\$0.0	\$3.9
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$0.0	\$1.2	\$0.0	\$1.2	\$1.5	\$0.0	\$1.2	\$0.0	\$1.5
Equipment	\$0.0	\$8.5	\$0.0	\$8.5	\$3.0	\$0.0	\$8.5	\$0.0	\$3.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$43.3	\$99.8	\$143.1	\$144.5	\$0.0	\$43.3	\$0.0	\$144.5
General Administration	\$0.0	\$6.5	\$14.9	\$21.4	\$21.7	\$0.0	\$6.5	\$0.0	\$21.7
Project Total	\$0.0	\$49.8	\$114.7	\$164.5	\$166.2	\$0.0	\$49.8	\$0.0	\$166.2
Full-time Equivalents (FTE)	0.0	0.8	2.3	3.0	0.0	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Intrm	Project leader	3.0	\$14.0	9.0	\$42.2				
Intrm	Fisheries Biologist	3.0	\$12.5	9.0	\$37.5				
Intrm	Clerical staff	3.0	\$5.8	9.0	\$17.5				

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Printed: 9/12/94 11:26 AM

Project Number: 95024

Project Title: Enhancement of PWS Pink Salmon Stocks

Agency: Eyak Native Village

FORM 4A SUB-  
PROJECT  
CONTRACTUAL

IL

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	6 RT Anchorage/Cordova @ \$200 + 18 days per diem @ \$150/day	\$1.3	\$2.6
Travel Total		\$1.3	\$2.6
Contractual:			
Intrm		\$0.0	\$0.0
Intrm			
Intrm			
Contractual Total		\$0.0	\$0.0

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**1995**

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Project Number: 95024  
 Project Title: Enhancement of PWS Pink Salmon Stocks  
 Agency: Eyak Native Village

FORM 4B  
 SUB-PROJECT  
 CONTRACTUAL  
 DETAIL

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Office supplies, paper, pens	\$1.2	\$0.0
Commodities Total		\$1.2	\$0.0
Equipment:			
Intrm	Computer/software	\$4.5	\$0.0
Intrm	Copier	\$3.0	\$0.0
Intrm	Printer	\$1.0	\$0.0
Equipment Total		\$8.5	\$0.0

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**1995**

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Project Number: 95024  
 Project Title: Enhancement of PWS Pink Salmon Stocks  
 Agency: Eyak Native Village

FORM 4B  
 SUB-PROJECT  
 CONTRACTUAL  
 FILE

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea ducks are important avian components of the PSW ecosystem, particularly in winter. This study will examine factors limiting recovery of sea ducks and other injured resources with which they interact. The study is comprised of two related components: survival and movements, and foraging ecology. Species of emphasis will be harlequin ducks, Barrow's goldeneye, and white-winged scoters.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$165.4	\$165.4	\$150.4	
Travel	\$0.0	\$0.0	\$8.0	\$8.0	\$8.0	
Contractual	\$0.0	\$0.0	\$122.0	\$122.0	\$98.0	
Commodities	\$0.0	\$0.0	\$12.0	\$12.0	\$12.0	
Equipment	\$0.0	\$0.0	\$66.3	\$66.3	\$10.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$373.7	\$373.7	\$278.4	
General Administration	\$0.0	\$0.0	\$33.4	\$33.4	\$29.4	
Project Total	\$0.0	\$0.0	\$407.1	\$407.1	\$307.8	
Full-time Equivalents (FTE)	0.0	0.0	3.5	3.5	3.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Printed: 9/12/94 11:27 AM

Project Number: 95025A

Project Title: Factors affecting recovery of sea ducks and their prey

Agency: Dept. of Interior, National Biological Survey

FORM 2A  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea ducks are important avian components of the PSW ecosystem, particularly in winter. This study will examine factors limiting recovery of sea ducks and other injured resources with which they interact. The study is comprised of two related components: survival and movements, and foraging ecology. Species of emphasis will be harlequin ducks, Barrow's goldeneye, and white-winged scoters.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$17.4	\$17.4	\$17.4	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$14.0	\$14.0	\$14.0	
Commodities		\$0.0	\$6.0	\$6.0	\$6.0	
Equipment		\$0.0	\$10.0	\$10.0	\$2.5	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$51.4	\$51.4	\$43.9	
General Administration		\$0.0	\$3.6	\$3.6	\$3.6	
Project Total	\$0.0	\$0.0	\$55.0	\$55.0	\$47.5	
Full-time Equivalents (FTE)		0.0	0.3	0.3	0.3	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Wildlife Biologist GS 11				3.6	\$17.4	
Personnel Total		0.0	\$0.0	3.6	\$17.4	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Printed: 9/12/94 11:27 AM

Project Number: 95025A

Project Title: Factors affecting recovery of sea ducks and their prey

Sub-Project::

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3A  
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DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Rail to Whittier		
	Air to Cordova		
	Per diem		
Travel Total		\$0.0	\$4.0
Contractual:			
Rept			
Intrm			
	Boat charter at 1.4K/day-10 d		\$14.0
Contractual Total		\$0.0	\$14.0

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Project Number: 95025A

Project Title: Factors affecting recovery of sea ducks and their prey

Sub-Project:

Agency: Dept. of Interior, Fish & Wildlife Service

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October 1, 1994 - September 30, 1995

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Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea ducks are important avian components of the PSW ecosystem, particularly in winter. This study will examine factors limiting recovery of sea ducks and other injured resources with which they interact. The study is comprised of two related components: survival and movements, and foraging ecology. Species of emphasis will be harlequin ducks, Barrow's goldeneye, and white-winged scoters.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$148.0	\$148.0	\$133.0	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$108.0	\$108.0	\$84.0	
Commodities		\$0.0	\$6.0	\$6.0	\$6.0	
Equipment		\$0.0	\$56.3	\$56.3	\$7.5	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$322.3	\$322.3	\$234.5	
General Administration		\$0.0	\$29.8	\$29.8	\$25.8	
Project Total	\$0.0	\$0.0	\$352.1	\$352.1	\$260.3	
Full-time Equivalents (FTE)		0.0	3.2	3.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Wildlife Biologist-PI-GS 11				12.0	\$58.0	
Research Biologist GS 9				12.0	\$46.0	
Biotechnician GS 5				12.0	\$29.0	
Veterinarian				2.2	\$15.0	
Personnel Total		0.0	\$0.0	38.2	\$148.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95025A

Project Title: Factors affecting recovery of sea ducks and their prey

Sub-Project:

Agency: Dept. of Interior, National Biological Survey

FORM 3A  
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DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
	rail to Whittier		
	air to Cordova		
	per diem		
Travel Total		\$0.0	\$4.0
Contractual:			
Rept			
Intrm			
	air charter		\$55.0
	boat 15 days at 1.4		\$21.0
	body composition		\$25.0
	food habits		\$5.0
	statistical		\$2.0
Contractual Total		\$0.0	\$108.0

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Project Number: 95025A

Project Title: Factor affecting recovery of sea ducks and their prey

Sub-Project:

Agency: Dept of Interior, National Biological Survey

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October 1, 1994 - September 30, 1995

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Agency: Dept of Interior, National Biological Survey

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DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** This project will monitor the recovery, define seasonal patterns of habitat use, and evaluate the health of sea otters relative to sea otter density and levels of oil contamination. Foraging behavior, reproductive rates, and physiological measures will be used as indicators of population status and recovery. A soundwide survey of abundance and distribution will be conducted to monitor recovery.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$46.7	\$46.7	\$52.0	
Travel		\$0.0	\$15.0	\$15.0	\$5.0	
Contractual		\$0.0	\$73.4	\$73.4	\$16.0	
Commodities		\$0.0	\$6.0	\$6.0	\$1.5	
Equipment		\$0.0	\$10.0	\$10.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$151.1	\$151.1	\$74.5	
General Administration		\$0.0	\$12.1	\$12.1	\$8.9	
Project Total	\$0.0	\$0.0	\$163.2	\$163.2	\$83.4	
Full-time Equivalents (FTE)		0.0	1.1	1.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Project manager GS 14				0.5	\$3.7	
Wildlife Biologist GS 11				6.0	\$25.0	
Biotechnician GS 6				6.0	\$18.0	
Personnel Total		0.0	\$0.0	12.5	\$46.7	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95025B  
 Project Title: Sea otter abundance and distribution, food habits and population assessment  
 Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
	2 trips to Whittier with boat		\$1.5
	15 RT to Cordova by air at 220 ea		\$3.3
	2 round trip from Indiana-Purdue Univ to Anchorage for Co-PI at 800 ea		\$1.6
	Per diem for Co-PI 2 weeks at 150/day		\$2.1
	Per diem field		\$2.0
	Per diem Cordova/Whittier/New Chenega		\$4.5
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$15.0</b>
<b>Contractual:</b>			
Rept			
Intrm			
	Boat charter		\$29.4
	air charter		\$32.0
	blood assays		\$2.0
	immune function assays		\$10.0
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$73.4</b>

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Project Number: 95025B  
 Project Title: Sea otter abundance and distribution, food habits and  
 population assessment  
 Agency: Dept. of Interior, National Biological Survey

**FORM 2A**  
**PROJECT**  
**DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	fuel, 2000 gal at 3.0		\$6.0
Commodities Total		\$0.0	\$6.0
Equipment:			
Rept			
Intrm			
	Equipment maintenance and repair		\$5.0
	Safety equip. and misc.		\$5.0
Equipment Total		\$0.0	\$10.0

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Project Number: 95025B  
 Project Title: Sea otter abundance and distribution, food habits and  
 population assessment project  
 Agency: Dept. of Interior, National Biological Survey

FORM 2B  
 PROJECT  
 DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** Injured pigeon guillemots and river otters will be used as indicators of environmental stress resulting from oil contamination because of their positions as top predators in the PWS ecosystem. Physiological measures based on blood chemistry and cell counts will be examined in guillemots. Guillemot nest sites and otter latrines will be identified and food-related samples collected for stable isotope analyses to assess trophic integrity. Risk assessments will be generated based on the project results.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$47.9	\$47.9	\$50.8	includes graduate student tuition
Travel		\$0.0	\$5.0	\$5.0	\$5.5	
Contractual		\$0.0	\$86.6	\$86.6	\$87.9	
Commodities		\$0.0	\$27.3	\$27.3	\$21.9	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$166.8	\$166.8	\$166.1	
General Administration		\$0.0	\$13.2	\$13.2	\$13.8	
Project Total	\$0.0	\$0.0	\$180.0	\$180.0	\$179.9	
Full-time Equivalents (FTE)		0.0	1.7	1.7	1.7	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Research Professor				1.5	\$13.7	
Research Professor				1.0	\$6.6	
Graduate Student				12.0	\$13.5	
Graduate Tuition				0.0	\$4.8	
Technicians				6.0	\$9.3	
Personnel Total		0.0	\$0.0	20.5	\$47.9	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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**1995**

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Printed: 9/12/94 11:29 AM

Project Number: 95025C  
 Project Title: Pigeon guillemots and river otters as bioindicators of nearshore ecosystem health in PWS  
 Agency: Dept. of Interior, National Biological Survey

FORM 2A  
 PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

<b>Travel:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept Intrm		
Fai-Valdez 8RT at 380		\$3.0
Sitka-Valdez air at 460		\$0.5
Per diem		\$1.0
travel to meeting		\$0.5
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$5.0</b>
<b>Contractual:</b>		
Rept Intrm		
details are provided in study plan please refer		
admin services		\$3.5
equip rental		\$52.2
office		\$4.9
ADFG contract		\$10.0
Boat charter 30 d at 350		\$10.5
stable isotope		\$4.5
publication		\$1.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$86.6</b>

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## 1995

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Printed: 9/12/94 11:29 AM

Project Number: 95025C  
Project Title: Pigeon guillemot and river otters as bioindicators of ecosystem health in PWS  
Agency: Dept. of Interior, National Biological Survey

FORM 2A  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	please refer to study plan		\$6.5
	food		\$4.0
	field supplies		\$7.5
	lab supplies		\$6.3
	fuel		\$3.0
	misc		
Commodities Total		\$0.0	\$27.3
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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**1995**

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Printed: 9/12/94 11:29 AM

Project Number: 95025C  
 Project Title: Pigeon guillemot and river otters as bioindicators of  
 nearshore ecosystem health in PWS  
 Agency: Dept. of Interior, National Biological Survey

FORM 2B  
 PROJECT  
 DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** The project addresses the hypothesis that offshore oceanographic forces control settlement of the planktonic larvae of many invertebrates damaged by the spill, affecting the ability of the adult population to recover. The project will examine whether the distribution and abundance of larvae can be used as indicators of mesoscale circulation patterns, linking transport mechanisms with characteristics of which habitats may recovery more quickly.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$221.0	\$221.0	\$221.0	
Travel		\$0.0	\$26.0	\$26.0	\$26.0	
Contractual		\$0.0	\$103.0	\$103.0	\$93.0	
Commodities		\$0.0	\$8.0	\$8.0	\$8.0	
Equipment		\$0.0	\$31.0	\$31.0	\$17.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$389.0	\$389.0	\$365.0	
General Administration		\$0.0	\$40.4	\$40.4	\$39.7	
Project Total	\$0.0	\$0.0	\$429.4	\$429.4	\$404.7	
Full-time Equivalents (FTE)		0.0	5.5	5.5		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Research Biologist GS 12				8.0	\$44.0	
Oceanographer				4.0	\$22.0	
Biologist GS 9				12.0	\$45.0	
Biotechnicians-Field, 2				12.0	\$32.0	
Biotech-lab-3				30.0	\$78.0	
Personnel Total		0.0	\$0.0	66.0	\$221.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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**1995**

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Printed: 9/12/94 11:29 AM

Project Number: 95025D  
 Project Title: Settlement rates of nearshore invertebrates,  
 oceanographic processes and population recovery: Are they linked  
 Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm			
<b>Travel Total</b>		\$0.0	\$26.0
<b>Contractual:</b>			
Rept			
Intrm			
<b>Contractual Total</b>		\$0.0	\$103.0

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**Project Number: 95025D**

Project Title: Settlement rates of nearshore invertebrates, oceanographic processes and population recovery: Are they linked  
Agency: Dept. of Interior, National Biological Survey

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<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
<b>Commodities Total</b>		\$0.0	\$8.0

  

<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		\$0.0	\$31.0

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# **EXXON VALDEZ TRUSTEE COUNCIL**

1994 Federal Fiscal Year Project Budget

October 1, 1993 - September 30, 1994

**Project Description:** This project will investigate the documented shift in algal composition in the lower intertidal of sheltered rocky habitats in the Cook Inlet-Kenai Peninsula area that has potential to be long term and affect recovery of injured algal and invertebrate communities. The annual kelp *Alaria* normally dominates, but since the spill it has declined and perennials have increased. This project will address the recovery of this community and investigate mechanisms that could impact recovery.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$121.5	\$121.5	\$121.5	contractual includes university fixed contracting costs not included in the general admin category
Travel		\$0.0	\$8.1	\$8.1	\$8.1	
Contractual		\$0.0	\$56.0	\$56.0	\$56.0	
Commodities		\$0.0	\$3.0	\$3.0	\$3.0	
Equipment		\$0.0	\$4.5	\$4.5	\$4.5	
Capital Outlay		\$0.0	\$4.8	\$4.8	\$4.8	
Subtotal	\$0.0	\$0.0	\$197.9	\$197.9	\$197.9	
General Administration		\$0.0	\$22.1	\$22.1	\$22.1	
Project Total	\$0.0	\$0.0	\$220.0	\$220.0	\$220.0	
Full-time Equivalents (FTE)		0.0	2.0	2.0		
Dollar amounts are shown in thousands of dollars.						

Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept					
Intrm					
Principal Investigator			2.0	\$16.4	
Co-PI			2.0	\$12.3	
Technician II			12.0	\$55.0	
Tech 1-2 positions (3			6.0	\$24.4	
Data Tech II			2.0	\$8.5	
grad student tuition				\$4.9	
Personnel Total	0.0	\$0.0	24.0	\$121.5	NEPA Cost: \$0.0
					*Oct 1, 1994 - Dec 31, 1994
					**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95025E

Project Title: Algal competition limiting recovery in the intertidal

Agency: Dept. of Interior, National Biological Survey

**FORM 2A  
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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Travel:					Reprt/Intrm	Remaining
Rept						
Intrm						
	Jun-Sew-Jun	6 at 500	per diem	12 at 40		\$3.5
	Jun-Fbx-Jun	1 at 600		3 at 140		\$1.2
	Jun-Anch-Jun	2 at 400		8 at 110		\$1.7
	Anc-Sew-Anc	2 at 100		2 at 40		\$0.3
	Anc-Jun-Anc	1 at 500		3 at 180		\$1.0
	Air Taxi	1 at 500		0		\$0.5

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Project Number:95025E

Project Title: Algal competition limiting recovery in the intertidal

Agency:Dept. of Interior, National Biological Survey

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<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept	Intrm		
	office supplies		\$0.5
	field supplies		\$1.0
	computer supplies		\$0.5
	lab supplies		\$1.0
<b>Commodities Total</b>		\$0.0	\$3.0
<b>Equipment:</b>			
Rept	Intrm		
	computer		\$2.5
	alaria culture tank		\$2.0
<b>Equipment Total</b>		\$0.0	\$4.5

FORM 2B  
PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** This project will examine the use of *Musculus* by sea ducks and sea otters in PWS. Evidence of use of *Musculus*, which is generally more abundant in oiled sites, may rule out prey availability as a factor limiting sea ducks and sea otters.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$3.2	\$3.2	\$3.2	
Travel		\$0.0	\$1.2	\$1.2	\$1.2	
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.6	\$0.6	\$0.6	
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$5.0	\$5.0	\$5.0	
General Administration		\$0.0	\$0.5	\$0.5	\$0.5	
Project Total	\$0.0	\$0.0	\$5.5	\$5.5	\$5.5	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		<b>Reprt/Intrm Months</b>	<b>Reprt/Intrm Cost</b>	<b>Remaining Months</b>	<b>Remaining Cost</b>	
Position Description						
Rept Intrm Technical support				1.0	\$3.2	
Personnel Total		0.0	\$0.0	1.0	\$3.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95025F  
 Project Title: The availability and utilization of *Musculus* spp. as food for sea ducks and sea otters.  
 Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm			
<b>Travel Total</b>		\$0.0	\$1.2
<b>Contractual:</b>			
Rept			
Intrm			
<b>Contractual Total</b>		\$0.0	\$0.0

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Project Number: 95025F  
Project Title: The availability and utilization of *Musculus* spp. as food for sea ducks and sea otters.  
Agency: Dept. of Interior, National Biological Survey

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FORM 2B  
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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** This project will examine patterns of recruitment in nearshore clam populations known to be significant prey for sea otters in PWS. The clam population was injured by the oil spill, but their recovery patterns are unknown. It is possible that damage to clams may contribute to failure of sea otters to recover.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$0.0	\$0.0	\$11.5	contractual includes university admin contract costs not included in general admin
Travel		\$0.0	\$12.5	\$12.5	\$12.5	
Contractual		\$0.0	\$56.8	\$56.8	\$57.6	
Commodities		\$0.0	\$20.0	\$20.0	\$20.0	
Equipment		\$0.0	\$28.0	\$28.0	\$14.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$117.3	\$117.3	\$115.6	
General Administration		\$0.0	\$4.0	\$4.0	\$5.8	
Project Total	\$0.0	\$0.0	\$121.3	\$121.3	\$121.4	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
</						

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Project Number: 95025G  
 Project Title: Relation of Clam Population Structure to Recovery of Injured Nearshore Vertebrate Predators  
 Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
	SCUBA Tanks		\$2.0
	other SCUBA gear		\$2.0
	Collection/storage supplies		\$12.5
	computer supplies		\$0.5
	gasoline		\$3.0
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$20.0</b>
<b>Equipment:</b>			
Rept			
Intrm			
	SCUBA compressor		\$11.0
	microscope		\$8.0
	laptop computer		\$4.0
	binoculars		\$2.0
	spotting telescope/tripod		\$3.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$28.0</b>

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Project Number: 95025G  
 Project Title: Relation of Clam Population Structure to Recovery of  
 Injured Nearshore Vertebrate Predators  
 Agency: Dept. of Interior, National Biological Survey

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 PROJECT  
 DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** Clams, an injured resource, are an important food resource for sea otters in PWS, also injured. Dynamics of clams often are influenced by patterns of predation by invertebrates such as sea stars, crabs, and snails. This project will describe this predation and will examine if high rates of clam morality are limiting clam and sea otter recovery.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$4.9	\$4.9	\$4.9	Much of the contractual, commodities, and equipment costs listed in 95025G and 95025H are duplicates. Should both be funded the combined budget of the two would be greatly reduced.
Travel		\$0.0	\$12.5	\$12.5	\$12.5	
Contractual		\$0.0	\$55.9	\$55.9	\$56.2	
Commodities		\$0.0	\$12.5	\$12.5	\$12.5	
Equipment		\$0.0	\$28.0	\$28.0	\$9.2	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$113.8	\$113.8	\$95.3	Contractual includes university adm. contract costs not completely covered by general adm.
General Administration		\$0.0	\$4.6	\$4.6	\$4.7	
Project Total	\$0.0	\$0.0	\$118.4	\$118.4	\$100.0	
Full-time Equivalents (FTE)		0.0	0.3	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Graduate student				4.0	\$4.9	
Personnel Total		0.0	\$0.0	4.0	\$4.9	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95025H  
 Project Title: Effects of predatory invertebrates on nearshore clam populations in PWS  
 Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm			
	Airfare 5 trips, 2 people		\$6.0
	Transp. to Whittier		\$0.5
	Per diem		\$6.0
<b>Travel Total</b>		\$0.0	\$12.5
<b>Contractual:</b>			
Rept			
Intrm			
	vessel charter		\$45.0
	university adm. contract		\$10.5
<b>Contractual Total</b>		\$0.0	\$55.5

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Project Number: 95025H

Project Title: Effects of predatory invertebrates on nearshore clam populations in PWS

Agency: Dept. of Interior, National Biological Survey

FORM 2A  
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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
	SCUBA tanks		\$2.0
	other SCUBA gear		\$2.0
	sample collection/storage		\$5.0
	computer supplies		\$0.5
	gas		\$3.0
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$12.5</b>
<b>Equipment:</b>			
Rept			
Intrm			
	SCUBA compressor		\$11.0
	microscope		\$8.0
	laptop computer		\$4.0
	binoculars		\$2.0
	spotting telescope/tripod		\$3.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$28.0</b>

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Project Number: 95025H  
 Project Title: Effects of predatory invertebrates in nearshore clam  
 populations of PWS  
 Agency: Dept. of Interior, National Biological Survey

FORM 2B  
 PROJECT  
 DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will integrate previously collected microbial and sediment chemistry data sets. It will calculate field rates of biodegradation for hydrocarbon fractions; establish upper and lower estimates of persistence of hydrocarbons in the environment; refine the tool of using inexpensive microbial analysis as predictors of oil residue for future monitoring; and comply with peer reviewer's recommendations to integrate the data sets.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$48.9	\$48.9	\$3.4	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$81.0	\$81.0	\$0.7	
Commodities	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$133.9	\$133.9	\$4.1	
General Administration	\$0.0	\$0.0	\$13.0	\$13.0	\$0.6	
Project Total	\$0.0	\$0.0	\$146.9	\$146.9	\$4.7	
Full-time Equivalents (FTE)	0.0	0.0	0.7	0.7	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
See Individual 3A Forms for Personnel Details						
Personnel Total	0.0	\$0.0	0.0	\$0.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95026

Project Title: Integration of Microbial and Chemical Sediment Data

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will integrate previously collected microbial and sediment chemistry data sets. It will calculate field rates of biodegradation for hydrocarbon fractions; establish upper and lower estimates of persistence of hydrocarbons in the environment; refine the tool of using inexpensive microbial analysis as predictors of oil residue for future monitoring; and comply with peer reviewer's recommendations to integrate the data sets.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.4	\$3.4	\$3.4	FFY 96 costs are to complete and reproduce the final report.
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$81.0	\$81.0	\$0.7	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$84.4	\$84.4	\$4.1	
General Administration	\$0.0	\$0.0	\$6.2	\$6.2	\$0.6	
Project Total	\$0.0	\$0.0	\$90.6	\$90.6	\$4.7	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Project Manager		0.0	\$0.0	0.5	\$3.4	
Personnel Total		0.0	\$0.0	0.5	\$3.4	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95026

Project Title: Integration of Microbial and Chemical Sediment Data

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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**Project Title:** Integration of Microbial and Chemical Sediment Data

**Sub-Project:**

Agency: AK Dept. of Environmental Conservation

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October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Commodities Total		\$0.0	\$0.0
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 95026

**Project Title:** Integration of Microbial and Chemical Sediment Data

**Sub-Project:**

Agency: AK Dept. of Environmental Conservation

FORM 3B  
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PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will integrate previously collected microbial and sediment chemistry data sets. It will calculate field rates of biodegradation for hydrocarbon fractions; establish upper and lower estimates of persistence of hydrocarbons in the environment; refine the tool of using inexpensive microbial analysis as predictors of oil residue for future monitoring; and comply with peer reviewer's recommendations to integrate the data sets.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$45.5	\$45.5	\$0.0	This subproject is to analyze and interpret 33 hydrocarbon samples collected during the shoreline assessment for origin and toxicity. Three replicates must be run for each sample to permit source identification.
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$49.5	\$49.5	\$0.0	
General Administration	\$0.0	\$0.0	\$6.8	\$6.8	\$0.0	Some of the FFY 95 money will need to be rolled into FFY 96 to finish sample analysis. The amount to be rolled into FFY 96 will depend upon when the samples are collected and laboratory work load.
Project Total	\$0.0	\$0.0	\$56.3	\$56.3	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.7	0.7	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Senior Chemist (GS-13)		0.0	\$0.0	1.5	\$10.7	
Chemist (GS-11)		0.0	\$0.0	7.0	\$34.8	
Personnel Total		0.0	\$0.0	8.5	\$45.5	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95026

Project Title: Integration of Microbial and Chemical Sediment Data

Sub-Project:

Agency: National Oceanic & Atmospheric Admin.

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Agency: National Oceanic & Atmospheric Admin.

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Project Number: 95026

**Project Title:** Integration of Microbial and Chemical Sediment Data

**Sub-Project:**

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will determine the presence, areal extent, origin, and toxicity of *Exxon Valdez* oil on the shorelines of the Kodiak Archipelago and will look at the contribution of geomorphological factors to the presence or absence of oil. Most of these shorelines were last surveyed in 1990. The information about the remaining oil is necessary to determine whether recovery is proceeding at an acceptable rate; to determine whether winter storms have brought subsurface oil to the surface; to help local people assess whether the presence of remaining oil is still affecting shoreline activities; to determine the origin and toxicity of any remaining oil; and to determine if any beaches need additional treatment.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$179.2	\$179.2	\$76.3	
Travel	\$0.0	\$0.0	\$28.2	\$28.2	\$4.0	
Contractual	\$0.0	\$0.0	\$152.4	\$152.4	\$15.0	
Commodities	\$0.0	\$0.0	\$30.5	\$30.5	\$3.0	
Equipment	\$0.0	\$0.0	\$20.0	\$20.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$410.3	\$410.3	\$98.3	
General Administration	\$0.0	\$0.0	\$37.5	\$37.5	\$12.5	
Project Total	\$0.0	\$0.0	\$447.8	\$447.8	\$110.8	
Full-time Equivalents (FTE)	0.0	0.0	2.6	2.6	1.3	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95027  
Project Title: Kodiak Shoreline Assessment  
Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will determine the presence, areal extent, origin, and toxicity of *Exxon Valdez* oil on the shorelines of the Kodiak Archipelago and will look at the contribution of geomorphological factors to the presence or absence of oil. Most of these shorelines were last surveyed in 1990. The information about the remaining oil is necessary to determine whether recovery is proceeding at an acceptable rate; to determine whether winter storms have brought subsurface oil to the surface; to help local people assess whether the presence of remaining oil is still affecting shoreline activities; to determine the origin and toxicity of any remaining oil; and to determine if any beaches need additional treatment.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$133.7	\$133.7	\$69.2	The personnel shown permit operation of a four person field crew. Our intention is to have two members of the field crew come nearby communities. We anticipate that will increase community involvement in the surveys. New local crew members would be selected when the crew moves to a new community.
Travel	\$0.0	\$0.0	\$27.2	\$27.2	\$4.0	
Contractual	\$0.0	\$0.0	\$152.4	\$152.4	\$15.0	
Commodities	\$0.0	\$0.0	\$26.5	\$26.5	\$3.0	
Equipment	\$0.0	\$0.0	\$20.0	\$20.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$359.8	\$359.8	\$91.2	
General Administration	\$0.0	\$0.0	\$30.7	\$30.7	\$11.4	
Project Total	\$0.0	\$0.0	\$390.5	\$390.5	\$102.6	
Full-time Equivalents (FTE)	0.0	0.0	1.9	1.9	1.2	
Dollar amounts are shown in thousands of dollars.						NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Restoration Specialist (R23)		0.0	\$0.0	5.0	\$34.4	
Restoration Specialist (R21)		0.0	\$0.0	3.0	\$20.6	
Restoration Specialist (R18)		0.0	\$0.0	7.0	\$33.1	
Restoration Specialist (R17)		0.0	\$0.0	3.0	\$13.3	
Restoration Specialist (R16) - 2		0.0	\$0.0	5.0	\$20.8	
Overtime (25% of RS 16, 17, 18)			\$0.0		\$11.5	
Personnel Total		0.0	\$0.0	23.0	\$133.7	

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Project Number: 95027  
Project Title: Kodiak Shoreline Assessment  
Sub-Project:  
Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Juneau to Anchorage (\$450 per trip + 4 days per diem @ \$150/day x 8 trips)	\$0.0	\$8.4
Anchorage to Kodiak Island (\$400/trip + 2 days per diem @ \$100/day x 22 trips) Two people times four trips to and from the boat plus ten trips to the various communities plus four oversight trips.	\$0.0	\$13.2
Kodiak communities to Kodiak (\$200/trip x 10 trips) Travel for community participants in survey.	\$0.0	\$2.0
Per diem for survey team in communities (18 days @ \$100/day x 2 people)	\$0.0	\$3.6
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$27.2</b>
Contractual:		
Vessel charter (20 days @ \$1000/day)	\$0.0	\$20.0
Vessel charter (RSA with Fish & Game for 32 days @ \$540/day)	\$0.0	\$17.3
Plane/helicopter charter to move personnel and community participants to and from the boat and to and from beaches more effectively accessed by aircraft. This amount is based on similar shoreline assessments in prior years.	\$0.0	\$40.0
Mail and courier	\$0.0	\$4.0
Printing and copying	\$0.0	\$5.0
Equipment rental	\$0.0	\$5.0
Long distance phone/Fax	\$0.0	\$4.5
Freight and cartage	\$0.0	\$4.0
Risk management	\$0.0	\$10.0
Film processing	\$0.0	\$3.0
Training	\$0.0	\$6.0
Newspaper adds/legal announcements	\$0.0	\$1.8
Cleaning and maintenance of equipment	\$0.0	\$6.8
Geomorphology Consultant	\$0.0	\$25.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$152.4</b>

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Project Number: 95027

Project Title: Kodiak Shoreline Assessment

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Film/photography/video tape		\$0.0	\$2.6
Survival equipment < \$500		\$0.0	\$2.0
Consumable office supplies		\$0.0	\$5.0
Computer supplies including software and upgrades		\$0.0	\$4.0
Small tools		\$0.0	\$2.5
Sampling equipment		\$0.0	\$0.8
Food and fuel for Fish & Game charter (\$300/day x 32 days)		\$0.0	\$9.6
Commodities Total		\$0.0	\$26.5
Equipment:			
Waterproof video camera		\$0.0	\$2.5
Portable computer		\$0.0	\$6.0
Survival equipment		\$0.0	\$8.0
Fax machine		\$0.0	\$3.5
Equipment Total		\$0.0	\$20.0

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Project Number: 95027  
 Project Title: Kodiak Shoreline Assessment  
 Sub-Project:  
 Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will determine the presence, areal extent, origin, and toxicity of *Exxon Valdez* oil on the shorelines of the Kodiak Archipelago and will look at the contribution of geomorphological factors to the presence or absence of oil. Most of these shorelines were last surveyed in 1990. The information about the remaining oil is necessary to determine whether recovery is proceeding at an acceptable rate; to determine whether winter storms have brought subsurface oil to the surface; to help local people assess whether the presence of remaining oil is still affecting shoreline activities; to determine the origin and toxicity of any remaining oil; and to determine if any beaches need additional treatment.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$45.5	\$45.5	\$7.1	This subproject is to analyze and interpret 35 hydrocarbon samples collected during the shoreline assessment for origin and toxicity.
Travel	\$0.0	\$0.0	\$1.0	\$1.0	\$0.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Some of the FFY 95 money will need to be rolled into FFY 96 to finish sample analysis. The amount to be rolled into FFY 96 will depend upon when the samples are collected and laboratory work load.
Commodities	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	The funds shown in FFY 96 are to participate in data analysis and report writing.
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$50.5	\$50.5	\$7.1	
General Administration	\$0.0	\$0.0	\$6.8	\$6.8	\$1.1	
Project Total	\$0.0	\$0.0	\$57.3	\$57.3	\$8.2	
Full-time Equivalents (FTE)	0.0	0.0	0.7	0.7	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Senior Chemist (GS-13)		0.0	\$0.0	1.5	\$10.7	
Chemist (GS-11)		0.0	\$0.0	7.0	\$34.8	
Personnel Total		0.0	\$0.0	8.5	\$45.5	
NEPA Cost: \$0.0						
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95027

Project Title: Kodiak Shoreline Assessment

Sub-Project: Hydrocarbon Analyses & Data Interpretation

Agency: National Oceanic & Atmospheric Admin.

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Project Number: 95027

**Project Title: Kodiak Shoreline Assessment**

### Sub-Project: Hydrocarbon Analyses & Data Interpretation

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will re-survey the population of bald eagles in Prince William Sound (PWS) and compare the 1995 population with populations in prior years to determine if reductions in prey availability have reduced the number of eagles in PWS. The objectives are: to determine bald eagle population size; compare the 1995 population with populations in 1982 and 1989-91; and confirm that the population is following the increasing trajectory modeled based on previous survey data. This survey will help to confirm the recovery of bald eagles and alleviate concern created by the suspected reduction in prey availability. Methods: Stratified random plots will be flown by fixed wing aircraft using standard survey protocol.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$16.0	\$16.0		Funding includes report writing for this project.
Travel		\$0.0	\$5.5	\$5.5		
Contractual		\$0.0	\$18.0	\$18.0		
Commodities		\$0.0	\$5.5	\$5.5		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$45.0	\$45.0	\$0.0	
General Administration		\$0.0	\$3.7	\$3.7	\$0.0	
Project Total	\$0.0	\$0.0	\$48.7	\$48.7	\$0.0	
Full-time Equivalents (FTE)		0.0	0.3	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept Intrm	Project Leader			1.0	\$5.0	
	Pilot/Biologist			1.0	\$5.0	
	Program Manager			1.2	\$6.0	
	Personnel Total	0.0	\$0.0	3.2	\$16.0	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95029

Project Title: Population Survey of Bald Eagles in PWS, Alaska

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Transport survey crews to PWS		\$4.5
	Project leader travel from Juneau to Anchorage for meetings		\$1.0
Travel Total		\$0.0	\$5.5
Contractual:			
Rept			
Intrm			
	Aircraft rental		\$18.0
Contractual Total		\$0.0	\$18.0

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Project Number: 95029  
Project Title: Population Survey of Bald Eagles in PWS, Alaska  
Agency: Dept. of Interior, Fish & Wildlife Service

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1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project would re-survey nest occupancy and productivity of bald eagles in PWS and contrast the results with productivity parameters found to be "normal" in studies of coastal Alaska eagle populations. The objectives are to: determine bald eagle productivity in PWS in 1995; compare 1995 and 1990 productivity in PWS with other coastal Alaska populations; and determine whether productivity is within normal bounds. This information is necessary to evaluate whether bald eagle populations injured by the spill are recovering as predicted based on population modeling. Standard nest productivity protocol will be followed.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$15.0	\$15.0		Funding includes report writing for this project.
Travel		\$0.0	\$8.5	\$8.5		
Contractual		\$0.0	\$52.0	\$52.0		
Commodities		\$0.0	\$0.5	\$0.5		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$76.0	\$76.0	\$0.0	
General Administration		\$0.0	\$5.9	\$5.9	\$0.0	
Project Total	\$0.0	\$0.0	\$81.9	\$81.9	\$0.0	
Full-time Equivalents (FTE)		0.0	0.3	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Project Leader				1.0	\$5.0	
Observer				1.0	\$4.0	
Program Manager				1.0	\$6.0	
Personnel Total		0.0	\$0.0	3.0	\$15.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95030  
Project Title: Productivity Survey of Bald Eagles in PWS, Alaska  
Agency: Dept. of Interior, Fish & Wildlife Service

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Project Number: 95030  
Project Title: Productivity Survey of Bald Eagles in PWS, Alaska  
Agency: Dept. of Interior, Fish & Wildlife Service

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Project Number: 95030

Project Title: Productivity Survey of Bald Eagles in PWS, Alaska

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Miscellaneous items (maps, film, etc.)		\$0.5
Commodities Total		\$0.0	\$0.5
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95030

Project Title: Productivity Survey of Bald Eagles in PWS, Alaska

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** One explanation for the continued decline of the PWS Marbled Murrelet population is that food is limiting recovery by affecting murrelet reproductive success. This project will use two approaches to monitor murrelet productivity: i) observations of individual radio-tagged murrelets and their nesting success, and ii) at-sea surveys to assess juvenile/adult ratios at selected sites. Results from this study will compliment studies of forage fish abundance and distribution in relation to oceanographic characteristics. The project location is PWS.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$224.7	\$224.7		FY95 costs include data analysis and report writing.
Travel		\$0.0	\$8.6	\$8.6		
Contractual		\$0.0	\$125.0	\$125.0		
Commodities		\$0.0	\$15.0	\$15.0		
Equipment		\$0.0	\$29.0	\$29.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$402.3	\$402.3	\$0.0	
General Administration		\$0.0	\$42.5	\$42.5	\$0.0	
Project Total	\$0.0	\$0.0	\$444.8	\$444.8	\$0.0	
Full-time Equivalents (FTE)		0.0	5.4	5.4		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Rept						
Intrm						
Project Leader, GS-11			13.0	\$55.9		
Biologist, GS-9 (2)			26.0	\$98.8		
Bio. Tech., GS-7			6.0	\$15.0		
Bio. Tech., GS-5 (3)			14.0	\$28.0		
Expediter			3.0	\$10.0		
Project Manager			2.0	\$11.0		
Program Manager			1.0	\$6.0		
Personnel Total	0.0	\$0.0	65.0	\$224.7		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95031

Project Title: Reproductive Success as a Factor Affecting  
Recovery of Marbled Murrelets in PWS, Alaska

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Anchorage to Whittier: Boat transport - 2 trips @\$1200./trip			\$2.4
Anchorage to Whittier: 6 people - 3 trips @\$100./trip			\$1.8
Field per diem: 6 people - 110 days @\$3./day			\$2.0
Anchorage to Cordova: 4 trips @\$360./trip			\$1.4
Float plan trips to study sites: 4 trips @\$250./trip			\$1.0
* All travel includes per diem costs.			
Travel Total		\$0.0	\$8.6
Contractual:			
Rept			
Intrm			
Fuel delivery to PWS - 1 trip @\$5K/trip			\$5.0
Safety training - 6 people @\$830./person			\$5.0
Warehouse rental			\$2.5
Truck rental			\$2.5
Boat repair			\$5.0
Float plane for FWS telemetry flights - 50 hrs. @\$230./hr. (July & Aug.)			\$11.5
Helicopter time for reaching nest sites - 10 hrs. @\$600./ hr (Jun.)			\$6.0
Contract for capture, radio-tagging tracking murrelets. Includes:			\$87.5
Boat charter for 35 days			
2 experienced personnel - 45 field days and compilation time			
40 radio-tags			
90 hrs. plane time for tracking between late May thru early July			
supplies			
Contractual Total		\$0.0	\$125.0

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Project Number: 95031

Project Title: Reproductive Success as a Factor Affecting  
Recovery of Marbled Murrelets in PWS, Alaska

Agency: Dept. of Interior Fish & Wildlife Service

FORM 2B  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Food: 6 people - 110 days @\$10./day		\$6.6
	Boat Fuel: 100 gals./day for 50 days (5000 gals. @\$1.50/gal)		\$7.5
	Camp supplies (stove fuel, bug spray, etc.)		\$0.9
Commodities Total		\$0.0	\$15.0
Equipment:			
Rept			
Intrm			
	Safety equipment ( floatation devices, VHF radios, etc.)		\$5.0
	Boat repair and equipment (anchor, propellers, canvas, etc.)		\$10.0
	Camp equipment (stoves, tents, lanterns, etc.)		\$5.0
	Telemetry equipment		\$9.0
Equipment Total		\$0.0	\$29.0

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Project Number: 95031

Project Title: Reproductive Success as a Factor Affecting  
Recovery of Marbled Murrelets in PWS, Alaska

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 2B  
PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** In PWS, kittiwakes are well suited to address the question of food limitation for seabirds. Kittiwakes prey on similar forage fish species as marbled murrelets, pigeon guillemots, and murre and act as indicator species of the availability of prey. The project proposed here will expand on the basic monitoring already being conducted by FWS by providing reasons for the continuing failure of kittiwakes to reproduce since the oil spill. Information about the availability and distribution of forage fishes in PWS generated by this project will also be useful for understanding food web relationships of other bird species that were injured by the oil spill, and the entire PWS ecosystem. The project location is PWS and Wooded, Chiswell and Barren Islands.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$106.9	\$106.9	\$110.1	Funding includes data analysis and report writing costs.  FFY97 \$206.8 (\$203.1 + 3% increase for personnel) FFY98 \$210.7 (\$206.8 + 3% increase for personnel)
Travel		\$0.0	\$6.0	\$6.0	\$6.0	
Contractual		\$0.0	\$19.1	\$19.1	\$19.1	
Commodities		\$0.0	\$15.0	\$15.0	\$15.0	
Equipment		\$0.0	\$34.1	\$34.1	\$35.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$181.1	\$181.1	\$185.2	
General Administration		\$0.0	\$17.4	\$17.4	\$17.9	
Project Total	\$0.0	\$0.0	\$198.5	\$198.5	\$203.1	
Full-time Equivalents (FTE)		0.0	2.4	2.4	2.4	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm						
Project Leader, GS-11				15.0	\$64.3	
Bio. Tech., GS-5 (4)				8.0	\$15.6	
Expediter				3.0	\$10.0	
Project Manager				2.0	\$11.0	
Program Manager				1.0	\$6.0	
Personnel Total		0.0	\$0.0	29.0	\$106.9	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95033

Project Title: Kittiwakes as Indicators of Forage Fish Availability

Agency: Dept. of Interior, Fish & Wildlife Service

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**October 1, 1994 - September 30, 1995**

**October 1, 1994 - September 30, 1995**

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Project Number: 95033

Project Title: Kittiwakes as Indicators of Forage Fish Availability

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Field Supplies:		
	Food: 5 people - 90 days @\$10./day		\$4.5
	Boat Fuel: 100 gals./day for 64 days (6400 gals. @\$1.50/gal)		\$9.6
	Camp supplies (stove fuel, bug spray, etc.)		\$0.9
Commodities Total		\$0.0	\$15.0
Equipment:			
Rept			
Intrm			
	Safety equipment (flotation devices, VHF radios, etc.)		\$5.0
	Boat repair and equipment (anchor, propellers, canvas, etc.)		\$10.0
	Camp equipment (stoves, tents, lanterns, etc.)		\$5.0
	Other equipment		\$5.0
	Computer and software (desktop 486 PC) for analyzing collected data		\$5.0
	Radio tags		\$4.1
Equipment Total		\$0.0	\$34.1

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Project Number: 95033

Project Title: Kittiwakes as Indicators of Forage Fish Availability

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The Pacific Seabird Group (PSG) proposes to host a symposium in Alaska during September or October 1995 to discuss the science of seabird restoration. PSG would invite and sponsor knowledgeable scientists from around the world to discuss the benefits and costs of every technique that has been used to restore seabirds. The symposium will provide state and federal trustees with a realistic approach to the most effective means of restoring Alaska's seabird colonies. Minutes of the meeting and general conclusions will be available in a report. A synthesis of the symposium's discussions and papers could be published, but is not included in this proposal.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$6.0	\$6.0		[Note: Project work is done by sub-contractors. Personnel costs are for project management within DOI.]  FY96 costs are for writing a final report.
Travel		\$0.0	\$30.0	\$30.0	\$0.5	
Contractual		\$0.0	\$35.0	\$35.0	\$9.0	
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$71.0	\$71.0	\$9.5	
General Administration		\$0.0	\$3.4	\$3.4	\$0.6	
Project Total	\$0.0	\$0.0	\$74.4	\$74.4	\$10.1	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Program Manager			1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95038  
Project Title: Symposium on Seabird Restoration  
Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Air fare, lodging and food for 25 scientists to participate in a 3-day symposium in Alaska discussing seabird restoration. Under consideration are scientists from U.K., New Zealand, Australia, Africa, Canada, Latin America, and the United States. Depending on actual expenses, fewer or more scientists will be sponsored. We assume that three of the scientists live in Anchorage, for whom no air fares will be needed.		
	Symposium: Room and Board (25 x \$470.)		\$28.6
	Beyond North America air fares (8 x \$1.0K)		
	West coast air fares (incl. Juneau, W. Canada) (8 x \$0.5K)		
	East coast air fares (incl. E. Canada) (6 x \$0.8K)		
	P.I. travel to Anchorage [one trip in FY96]: air fare (2 x \$0.5K), per diem (2 x \$0.2K)		\$1.4
Travel Total		\$0.0	\$30.0
Contractual:			
Rept			
Intrm	This work will be conducted entirely by subcontractors because the Pacific Seabird Group has no employees. While still under consideration, we envision sub-contracts with at least two and possibly three highly qualified seabird biologists who will organize and run the symposium and produce a final report. PSG might also hire a facilitator for the symposium.		\$35.0
Contractual Total		\$0.0	\$35.0

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Project Number: 95038  
Project Title: Symposium on Seabird Restoration  
Agency: Dept. of Interior, Fish & Wildlife Service

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1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

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Project Number: 95038

Project Title: Symposium on Seabird Restoration

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is designed to monitor the recovery of murre (Uria spp) at colonies in the Gulf of Alaska affected by the Exxon Valdez oil spill. The FY95 work focuses on collecting productivity data in the Barren Islands. The Recovery Monitoring Strategy (RMS) calls for collecting this information at this site for 4 years, beginning in FY95. The RMS also calls for censusing colonies in the Barren, Chiswell, and Semidi islands, and at Ugaiushak, the Triplets, and Puale Bay on a 3 year schedule starting in FY96 to monitor population trends. Any FY96 productivity work will be a part of this larger restoration monitoring effort. The '94 Report/'95 Interim costs are for analyzing data and writing the report for work conducted in FY94 under 94039. Funding for FY95 include data analysis and report writing costs for FY95 data.

Budget Category:	1994 Project No. 94039 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$108.4	\$25.2	\$68.0	\$93.2	\$25.6	This budget reflects a new study design that focuses on collecting productivity data at E. Amatuli Island and E. Amatuli Light Rock and setting up time-lapse cameras at Nord Island to collect information on timing of nesting events and attendance of adults. A full-scale Nord Island component would add about \$60.0K to the total costs listed here. The estimated cost of the FY95 work as presented here, including writing the report, is \$156.7K (i.e. \$123.7 + \$33.0), which is \$74.1K less than the previously funded FY94 budget.
Travel	\$14.5	\$0.5	\$28.7	\$29.2	\$1.6	
Contractual	\$57.0	\$0.0	\$0.0	\$0.0	\$2.0	
Commodities	\$14.4	\$1.0	\$10.0	\$11.0	\$0.0	
Equipment	\$12.6	\$0.0	\$6.8	\$6.8	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$206.9	\$26.7	\$113.5	\$140.2	\$29.2	
General Administration	\$20.3	\$3.8	\$10.2	\$14.0	\$4.0	
Project Total	\$227.2	\$30.5	\$123.7	\$154.2	\$33.2	
Full-time Equivalents (FTE)	3.4	0.7	1.8	2.5	0.8	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	[Note: Travel Costs for two workshop meetings in Anchorage are included in the FY96 portion of the budget.]
Position Description		Months	Cost	Months	Cost	
Rept	Project Leader	4.0	\$16.0	8.0	\$32.0	
Intrm	Bio. Science Tech., GS-7	0.0	\$0.0	8.0	\$19.2	
	Bio. Science Tech., GS-6	3.5	\$7.7	4.0	\$8.8	
	Project Manager, GS-12	0.3	\$1.5	0.8	\$4.0	
	Program Manager, GS-12			0.8	\$4.0	
Personnel Total		7.8	\$25.2	21.6	\$68.0	
NEPA Cost: \$0.0						
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95039

Project Title: Common Murre Productivity Monitoring

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Travel for interim includes trips from Homer to Anchorage for workshops and meetings.	\$0.5	
Intrm	Six (6) helicopter round trips @\$1.1/trip Homer-Barren Islands-Homer to transport personnel to & from field camps (the helicopters will be chartered through the Dept. of Interior , Office of Aircraft Services on an "as-needed basis" and are more efficient and cost effective than vessels for some needs)		\$6.6
	Eight (8) days of charter vessel time @\$2.15/day (to mobilize, demobilize and resupply the camp, & to check camera gear)		\$17.2
	Two (2) round trip airfares to/from Homer for refuge volunteers @\$0.9/person		\$1.8
	Per diem for field crews (per diem for field personnel is \$3/day x 420 person days = \$1.26). This amount must be paid to all FWS employees and non-SCA volunteers for each day spent in the field; per diem for 2 refuge volunteers is \$17/day x 110 days = \$1.87		\$3.1
Travel Total		\$0.5	\$28.7
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95039  
Project Title: Common Murre Productivity Monitoring  
Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Interim needs include photo developing, photo sleeves, data forms, etc.	\$1.0	
Intrm	Food for 2 remote field camps for 4 people for 92 days @\$12/day/person (368 person days x \$12. = \$4.4)		\$4.4
	Fuel (kerosene, outboard gas & oil, blazo)		\$0.9
	Other field supplies (e.g., batteries, maps, notebooks, film, tarps, new emergency signaling devices, video tapes, replacement of rubber boots, rain gear, ropes, fuel filters)		\$1.2
	35 AVHR satellite images @0.1 each		\$3.5
	[Note: FWS will supply all other camping gear and office supplies.]		
Commodities Total		\$1.0	\$10.0
Equipment:			
Rept	1 data logger unit with temperature probe for taking water temperatures		\$2.0
Intrm	Replacement of 1 time-lapse video camera with waterproof case		\$2.0
	Replacement of 2 mustang suits @\$0.4 each		\$0.8
	Equipment repairs/cleaning (includes checking, cleaning and repairing, as necessary, binoculars, spotting scopes, cameras, radios, inflatable rafts, and outboard engines)		\$2.0
	[Note: FWS will supply other necessary equipment, including boats, outboard engines, radios, tents, optics, and computers.]		
Equipment Total		\$0.0	\$6.8

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Project Number: 95039

Project Title: Common Murre Productivity Monitoring

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is designed to restore populations of oystercatchers and pigeon guillemots by removing introduced foxes from Simeonof and Chernabura islands in the western Gulf of Alaska. The FY95 study is the follow-up work that is required to make certain that both islands are indeed fox-free (it normally takes two years to successfully remove foxes from islands). The '94 Report/'95 Interim costs are for analyzing data and writing the report for work conducted in FY94 under 94041. FY95 funding includes data analysis and report writing costs for FY95 data.

Budget Category:	1994 Project No. 94041 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$24.0	\$16.0	\$22.0	\$38.0	\$4.0	[Note: The target islands are remote and not inhabited by people. Successful removal of foxes requires experienced personnel familiar with the environments and methods for eradicating foxes. Contracting is not a viable option because experienced people are difficult to find at this time of year, and because of logistical costs (the FWS vessel Tiglax normally travels these waters and this helps minimize costs). Costs for two workshop meetings are included in the FY 96 portion of the budget.
Travel	\$17.0	\$1.0	\$11.8	\$12.8	\$1.6	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$13.2	\$1.0	\$4.5	\$5.5	\$0.0	
Equipment	\$26.2	\$0.0	\$4.5	\$4.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$80.4	\$18.0	\$42.8	\$60.8	\$5.6	
General Administration	\$3.6	\$2.4	\$3.3	\$5.7	\$0.6	
Project Total	\$84.0	\$20.4	\$46.1	\$66.5	\$6.2	
Full-time Equivalents (FTE)	1.0	0.6	0.7	1.3	0.3	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	*[Note: In FY95, the services of the GS-12 Project Manager, & the GS-11 Project Leader will be provided by DOI-FWS at no cost to the project.]
Rept						
Intrm	Project Manager, GS11	(0.5) *	\$0.0	(1.0) *	\$0.0	
	Project Leader, GS-11	(2.0) *	\$0.0	(3.0) *	\$0.0	
	Temp. Biologist, GS-7	4.0	\$9.6	4.0	\$9.6	
	Temp. Biologist, GS-6	3.0	\$6.4	3.0	\$6.4	
	Program Manager			1.0	\$6.0	
Personnel Total		7.0	\$16.0	8.0	\$22.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95041

Project Title: Introduced Predator Removal from Islands

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Interim travel includes trips from Homer to Anchorage for workshops and meetings.	\$1.0	
Intrm	Two (2) days of ship time on M/V Tiglax @\$3.2K/day		\$6.4
	Five (5) trips from Sand Point to Homer plus per diem (5 trips @\$700./trip + 10 days per diem @\$125./day)		\$4.8
	Per diem for field (per diem for field personnel @\$3./day x 200 person days) This daily amount must be paid to all FWS employees and non-SCA volunteers for each day spent in the field.		\$0.6
Travel Total		\$1.0	\$11.8
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95041  
Project Title: Introduced Predator Removal from Islands  
Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Interim costs include film developing, photo sleeves, data forms, etc.	\$1.0	
	Food for field camps for 4 people for 40 days @\$14./day/person (160 person days x \$14./day)		\$2.2
	Fuel (kerosene, gas and oil for outboard engines, blazo)		\$1.0
	Office and other field data recording supplies (e.g., notebooks, tally counter, maps)		\$0.3
	Trapping supplies (e.g., survey tape, stakes, lures/bait, ammunition)		\$1.0
	[Note: All other necessary camping supplies will be furnished by FWS.]		
Commodities Total		\$1.0	\$4.5
Equipment:			
Rept			
Intrm	Camping gear (e.g., rain gear, rubber boots, float-coats, gloves, sleeping bags & pads, ropes, tarps)		\$2.0
	Equipment repairs/cleaning (includes checking, cleaning and repair, as necessary, binoculars, spotting scopes, cameras, radios, inflatable rafts, and outboard engines)		\$2.5
	[Note: FWS will supply other necessary equipment, including a back-up outboard engine, additional radio equipment (e.g., hand-held radios and back-up radios), and other camping and trapping equipment.]		
Equipment Total		\$0.0	\$4.5

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Project Number: 95041

Project Title: Introduced Predator Removal from Islands

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL BUDGET PROPOSAL

October 1, 1994 - September 30, 1995

**Project Description:** The Cordova Ranger District proposes to work with the City of Cordova, the State of Alaska, and the Eyak Corporation, to identify degraded cutthroat habitat and develop a restoration or enhancement program. Although the areas identified so far are not on Forest Service land, adjacent Forest Service lands or recreation sites could be affected. In addition, if cutthroat populations in Eyak Lake and other areas are restored, there would be less fishing pressure on some of the small cutthroat stocks in streams on Forest Service lands.

Budget Category:	1994 Project No. 94043 Authorized FFY 94	'94 Report/ '95 Interim * FFY 95	Remaining Cost ** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$13.0	\$0.0	\$19.1	\$19.1		
Travel	\$7.0	\$0.0	\$0.8	\$0.8		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$2.0	\$0.0	\$0.0	\$0.0		
Equipment	\$1.0	\$0.0	\$0.8	\$0.8		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$23.0	\$0.0	\$20.7	\$20.7	\$0.0	
General Administration	\$1.9	\$0.0	\$2.9	\$2.9	\$0.0	
Project Total	\$24.9	\$0.0	\$23.6	\$23.6	\$0.0	
Full-time Equivalents (FTE)		0.0	0.7	0.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Rept						
Intrm						
GS-11 Fish Bio.			0.7	\$3.2		
GS-9 Fish Bio			1.0	\$3.4		
GS-7 Fish Tech			2.2	\$6.5		
GS-3 Fish Tech			2.0	\$3.0		
GS-4 Fish Tech			2.0	\$3.0		
Personnel Total	0.0	\$0.0	7.9	\$19.1		
					NEPA Cost:	\$3.0
					* Oct 1, 1994 - Dec 31, 1994	
					** Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95043A

Project Title: Cutthroat Trout Habitat Rehabilitation

Agency: USDA Forest Service

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1995 EXXON VALDEZ TRUSTEE COUNCIL BUDGET PROPOSAL  
October 1, 1994 - September 30, 1995

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Project Number: 95043A  
Project Title: Cutthroat Trout Habitat Rehabilitation  
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The objectives are to restore, improve, and enhance cutthroat trout and Dolly Varden rearing and spawning habitat in PWS. This project entails the use of some or all of the approved instream habitat techniques, including: channel blocks, boulder placement, cover logs and root wads, tree cover, bank cribs with cover logs, logs and bank shelters, single-wing and double wing deflectors, deflectors and cover logs, channel constrictors, cross logs and revetments, wedge dams, and K dams.

Budget Category:	1994 Project No. 94043G Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$9.0	\$20.7	\$62.2	\$82.9		This is a request for reauthorization of funding. All funds requested are carryover on a two year project. NEPA completed in 1994. Field project to be completed in 1995.
Travel	\$0.0	\$0.0	\$4.2	\$4.2		
Contractual	\$0.0	\$0.0	\$4.4	\$4.4		
Commodities	\$0.0	\$0.0	\$16.8	\$16.8		
Equipment	\$0.0	\$0.0	\$13.8	\$13.8		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$9.0	\$20.7	\$101.4	\$122.1	\$0.0	
General Administration	\$0.0	\$3.1	\$9.6	\$12.7	\$0.0	
Project Total	\$9.0	\$23.8	\$111.0	\$134.8	\$0.0	
Full-time Equivalents (FTE)	0.0	0.4	1.4	1.8		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm	Resources Staff Officer GS - 11	1.0	\$3.3	3.0	\$9.9	
	Fisheries Biologist GS - 11	2.0	\$9.0	5.5	\$24.8	
	Fisheries Biologist detailer GS - 9	1.0	\$5.2	2.0	\$10.3	
	Fisheries Tech, GS - 8	1.0	\$3.2	2.5	\$8.0	
	Fisheries Tech GS - 7			3.5	\$9.2	
Personnel Total		5.0	\$20.7	16.5	\$62.2	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95043B  
Project Title: Cutthroat Trout and Dolly Varden Rehabilitation in Western Prince William Sound  
Agency: Dept. of Agriculture, Forest Service

FORM 2A  
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FORM 2B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Field food @ \$20/day x 120 days		\$2.4
	Safety equipment		\$1.0
	Sampling and monitoring equipment		\$0.8
	Construction supplies		\$4.3
	Field gear and camping supplies		\$3.0
	Equipment maintenance		\$1.0
	Fuel		\$0.8
	Hand tools		\$3.5
Commodities Total		\$0.0	\$16.8
Equipment:			
Rept			
Intrm	Boat rental		\$7.5
	Vehicle		\$1.5
	Photo		\$0.9
	Seasonal housing		\$2.0
	Boat maintenance		\$1.9
Equipment Total		\$0.0	\$13.8

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Project Number: 95043B

Project Title: Cutthroat Trout and Dolly Varden Rehabilitation in Western Prince William Sound

Agency: Dept. of Agriculture, Forest Service

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PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** *In Situ* Formation and Ecotoxicity of Hydrocarbon Degradation Products Produced by Ultramicrobacteria

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$74.0	\$74.0		
Travel		\$0.0	\$4.0	\$4.0		
Contractual		\$0.0	\$7.1	\$7.1		
Commodities		\$0.0	\$2.0	\$2.0		
Equipment		\$0.0	\$0.0	\$0.0		
Indirect Costs		\$0.0	\$0.0	\$36.4		
Subtotal	\$0.0	\$0.0	\$87.1	\$123.5	\$0.0	
General Administration		\$0.0	\$11.6	\$11.6	\$0.0	
Project Total	\$0.0	\$0.0	\$98.7	\$135.1	\$0.0	
Full-time Equivalents (FTE)		0.0	1.3	1.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Principal Investigator			1.0	\$8.0	
	Co- Principal Investigator			11.0	\$31.0	
	Co-Principal Investigator			3.0	\$14.0	
Benefits					\$16.0	
Personnel Total		0.0	\$0.0	16.0	\$74.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95044  
 Project Title: In Situ: Hydrocarbons  
 Agency: Institute of Marine Science, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
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Project Number: 95044  
Project Title: In Situ: Hydrocarbons  
Agency: Institute of Marine Science, UAF

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# 1995

Project Number: 95044  
Project Title: In Situ: Hydrocarbons  
Agency: Institute of Marine Science, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Historical Analysis of Sockeye Salmon Growth Among Populations Affected by Overescapement-** This project will analyze sockeye salmon scales collected in previous years to see the affect of the EVOS on growth rates of sockeye. The objectives of this study are: 1) Measure annual growth zones of sockeye before, during and after the spill from affected river systems, 2) compare trends in annual growth zone measurements of sockeye from systems affected by overescapement or oil in the marine environment with that of systems not affected, and 3) determine the relative magnitude of reduced sockeye growth in freshwater or first year at sea as a result of overescapement or the presence of oil in the marine environment and evaluate the recovery of sockeye growth in years subsequent to the spill.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$4.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$85.0	\$85.0	\$11.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$92.2	\$92.2	\$15.2	
General Administration	\$0.0	\$0.0	\$7.0	\$7.0	\$1.4	
Project Total	\$0.0	\$0.0	\$99.2	\$99.2	\$16.6	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95048  
 Project Title: Historical Analysis of Sockeye Salmon Growth Among  
 Populations Affected by Overescapement  
 Agency: AK Dept. of Fish & Game

**FORM 2A**  
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**DETAIL**

Travel:		Reprt/Intrm	Remaining
Intrm		\$0.0	\$0.0
Travel Total		\$0.0	\$0.0
Contractual:			
Contract with Natural Resources Consultants, Inc. to complete this project		\$0.0	\$85.0
Contractual Total		\$0.0	\$85.0

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<b>Reprt/Intrm</b>	<b>Remaining</b>
\$0.0	\$0.0

Rept  
Intrm**Commodities Total**

**Equipment Total**

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Project Number: 95048

Project Title: Historical Analysis of Sockeye Salmon Growth Among Populations Affected by Overescapement

Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**Project Description: Historical Analysis of Sockeye Salmon Growth Among Populations Affected by Overescapement-** This project will analyze sockeye salmon scales collected in previous years to see the affect of the EVOS on growth rates of sockeye. The objectives of this study are: 1) Measure annual growth zones of sockeye before, during and after the spill from affected river systems, 2) compare trends in annual growth zone measurements of sockeye from systems affected by overescapement or oil in the marine environment with that of systems not affected, and 3) determine the relative magnitude of reduced sockeye growth in freshwater or first year at sea as a result of overescapement or the presence of oil in the marine environment and evaluate the recovery of sockeye growth in years subsequent to the spill.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$75.7	\$75.7	\$7.3	\$0.0	\$0.0	\$0.0	\$7.3
Travel	\$0.0	\$0.0	\$2.4	\$2.4	\$1.7	\$0.0	\$0.0	\$0.0	\$1.7
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$0.5	\$0.5	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$78.6	\$78.6	\$9.2	\$0.0	\$0.0	\$0.0	\$9.2
General Administration	\$0.0	\$0.0	\$6.4	\$6.4	\$1.8	\$0.0	\$0.0	\$0.0	\$1.8
Project Total	\$0.0	\$0.0	\$85.0	\$85.0	\$11.0	\$0.0	\$0.0	\$0.0	\$11.0
Full-time Equivalents (FTE)	0.0	0.0	1.1	1.1	0.2	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
1	Principal Investigator - Ruggerone	0.0	\$0.0	2.5	\$31.8				
1	Co-Principal Investigator - Rogers	0.0	\$0.0	0.5	\$6.0				
1	Technician	0.0	\$0.0	10.0	\$37.9				
				</					

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Project Number: 95048  
Project Title: Historical Analysis of Sockeye Salmon Growth Among  
Populations Affected by Overescapement  
Agency: Natural Resource Consultants, Inc.

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IL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	2 RT Seattle/Anchorage @ \$825 + 6 days per diem @ \$125/day	\$0.0	\$2.4
<b>Travel Total</b>		\$0.0	\$2.4
<b>Contractual:</b>			
Intrm		\$0.0	\$0.0
Intrm			
Intrm			
<b>Contractual Total</b>		\$0.0	\$0.0

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Project Number: 95048  
 Project Title: Historical Analysis of Sockeye Salmon Growth Among  
 Populations Affected by Overescapement  
 Agency: Natural Resources Consultants, Inc.

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 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Fox Pro + Statistical Software (1 @ \$300)	\$0.0	\$0.3
	Slides, mounts, camera film for scale reader	\$0.0	\$0.2
Commodities Total		\$0.0	\$0.5
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95048  
 Project Title: Historical Analysis of Sockeye Salmon Growth Among  
 Populations Affected by Overescapement  
 Agency: Natural Resources Consultants, Inc.

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Large-scale Coded Wire Tagging of PWS Herring:** Large-scale coded wire tagging would provide an additional useful tool to estimate population size while providing important additional information on growth, health, fecundity, and migration patterns of herring. The objectives of the proposed project are to : 1) develop a large-scale coded wire tag release and recapture program for herring in PWS, 2) create a coded wire tag return data base that would be available to researchers working in Prince William Sound and other areas, and 3) assist researchers in analyzing coded wire tag returns to answer specific questions for research and management.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$20.4	\$20.4	\$64.4	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$13.5	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$194.8	\$194.8	\$37.1	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$3.3	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$376.5	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$215.2	\$215.2	\$494.8	\$0.0	\$0.0	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$16.7	\$16.7	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Project Total	\$0.0	\$0.0	\$231.9	\$231.9	\$514.8	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.0	0.0	0.2	0.2		Budget for FFY 96 is unknown at this time			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Intrm	ADF&G Field Support Personnel	0.0	\$0.0	1.8	\$14.4				
Intrm	Program Manager	0.0	\$0.0	1.0	\$6.0				
Rem									
Personnel Total		0.0	\$0.0	2.8	\$20.4				
NEPA Cost:						\$0.0			
*Oct 1, 1994 - Dec 31, 1994									
**Jan 1, 1995 - Sep 30, 1995									

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PrProject Number: 95051  
 Project Title: Large Scale Coded Wire Tagging of Herring in PWS  
 Agency: AK Dept. of Fish & Game

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Travel:		Reprt/Intrm	Remaining
Intrm			
Travel Total		\$0.0	\$0.0
Contractual:			
Contract with Natural Resources Consultants to complete this project		\$0.0	\$194.8
Contractual Total		\$0.0	\$194.8

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Project Number: 95051  
Project Title: Large Scale Coded Wire Tagging of Herring in PWS  
Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Large-scale Coded Wire Tagging of PWS Herring:** Large-scale coded wire tagging would provide an additional useful tool to estimate population size while providing important additional information on growth, health, fecundity, and migration patterns of herring. The objectives of the proposed project are to : 1) develop a large-scale coded wire tag release and recapture program for herring in PWS, 2) create a coded wire tag return data base that would be available to researchers working in Prince William Sound and other areas, and 3) assist researchers in analyzing coded wire tag returns to answer specific questions for research and management.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$73.8	\$73.8	\$64.4	\$0.0	\$0.0	\$0.0	\$64.4
Travel	\$0.0	\$0.0	\$5.9	\$5.9	\$13.5	\$0.0	\$0.0	\$0.0	\$13.5
Contractual	\$0.0	\$0.0	\$38.0	\$38.0	\$37.1	\$0.0	\$0.0	\$0.0	\$37.1
Commodities	\$0.0	\$0.0	\$3.5	\$3.5	\$3.3	\$0.0	\$0.0	\$0.0	\$3.3
Equipment	\$0.0	\$0.0	\$55.0	\$55.0	\$376.5	\$0.0	\$0.0	\$0.0	\$376.5
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$176.2	\$176.2	\$494.8	\$0.0	\$0.0	\$0.0	\$494.8
General Administration	\$0.0	\$0.0	\$18.6	\$18.6	\$20.0	\$0.0	\$0.0	\$0.0	\$20.0
Project Total	\$0.0	\$0.0	\$194.8	\$194.8	\$514.8	\$0.0	\$0.0	\$0.0	\$514.8
Full-time Equivalents (FTE)	0.7	0.0	0.7	0.7	1.1	Budget for FFY 96 is unknown at this time			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining				
Position Description		Months	Cost	Months	Cost				
3	Principal Investigators	0.0	\$0.0	3.0	\$39.0				
2	Technician I	0.0	\$0.0	4.1	\$16.2				
	Contractors Program Manager	0.0	\$0.0	1.4	\$18.6				
Personnel Total		0.0	\$0.0	8.5	\$73.8	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95051  
 Project Title: Large Scale Coded Wire Tagging of Herring in PWS  
 Agency: National Resources Consultants

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1995 Federal Fiscal Year Project Budget  
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Travel:		Reprt/Intrm	Remaining
Intrm	2 RT Cordova/Seattle @ \$437 + 60 days per diem @ \$83/day	\$0.0	\$5.9
Travel Total		\$0.0	\$5.9
Contractual:			
Intrm			
Intrm	Shipping	\$0.0	\$0.9
Intrm	Purse seine charter 15 days @ \$2,475/day	\$0.0	\$37.1
Contractual Total		\$0.0	\$38.0

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Project Number: 95051  
Project Title: Large Scale Coded Wire Tagging of Herring in PWS  
Agency: National Resources Consultants

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1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Foul weather gear	\$0.0	\$0.5
	Tag scanning gear set up supplies	\$0.0	\$1.0
	Marine hardware	\$0.0	\$1.5
	Office supplies	\$0.0	\$0.5
Commodities Total		\$0.0	\$3.5
Equipment:			
Rept	Mark-4 tagging machine (4 @ \$13,000/unit)	\$0.0	\$52.0
Intrm	Tag scanning detector (1)	\$0.0	\$3.0
Equipment Total		\$0.0	\$55.0

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Project Number: 95051  
Project Title: Large Scale Coded Wire Tagging of Herring in PWS  
Agency: National Resources Consultants

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$55.0	\$55.0	\$55.0	
Travel	\$0.0	\$0.0	\$18.0	\$18.0	\$20.0	
Contractual	\$0.0	\$0.0	\$139.5	\$139.5	\$150.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$212.5	\$212.5	\$229.0	
General Administration	\$0.0	\$0.0	\$18.0	\$18.0	\$19.4	
Project Total	\$0.0	\$0.0	\$230.5	\$230.5	\$248.4	
Full-time Equivalents (FTE)	0.0	0.0	0.8	0.8	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost: #REF!						
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Agency: Alaska Department of Natural Resources

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PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$31.0	\$31.0	\$35.0	
Travel		\$0.0	\$2.0	\$2.0	\$4.0	
Contractual		\$0.0	\$139.5	\$139.5	\$150.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$172.5	\$172.5	\$189.0	
General Administration		\$0.0	\$14.4	\$14.4	\$15.8	
Project Total	\$0.0	\$0.0	\$186.9	\$186.9	\$204.8	
Full-time Equivalents (FTE)		0.0	0.4	0.4		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Project Manager			5.0	\$31.0	
Personnel Total		0.0	\$0.0	5.0	\$31.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Alaska Department of Natural Resources

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October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to monitor contract, local meetings		
	Port Graham, Chenega, Tatitlek 3 trips @ \$333.00		\$1.0
	Per diem (3 days/trip) 9 days @ \$111.00/day		\$1.0
Travel Total		\$0.0	\$2.0
Contractual:			
Rept			
Intrm	Local implementation/coordination contract		\$139.5
Contractual Total		\$0.0	\$139.5

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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Alaska Department of Natural Resources

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Project Number: 95052

**Project Title: Comm. Involve. & Use of Traditional Knowledge**

**Sub-Project:**

Agency: Alaska Department of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$6.0	\$6.0	\$6.0	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$10.0	\$10.0	\$10.0	
General Administration		\$0.0	\$0.9	\$0.9	\$0.9	
Project Total	\$0.0	\$0.0	\$10.9	\$10.9	\$10.9	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept	Project Monitor			1.0	\$6.0	
Intrm						
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:					\$0.0	
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Department of Fish & Game

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Agency: Department of Fish & Game

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Project Number: 95052
Project Title: Comm. Involve. & Use of Traditional Knowledge
Sub-Project:
Agency: Department of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$6.0	\$6.0	\$6.0	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$10.0	\$10.0	\$10.0	
General Administration		\$0.0	\$0.9	\$0.9	\$0.9	
Project Total	\$0.0	\$0.0	\$10.9	\$10.9	\$10.9	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Project Monitor			1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Department of Interior

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Project Number: 95052  
Project Title: Comm. Involve. & Use of Traditional Knowledge  
Sub-Project:  
Agency: Department of the Interior

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

<b>Commodities:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept Intrm      None		
<b>Commodities Total</b>	\$0.0	\$0.0
<b>Equipment:</b>		
Rept Intrm      None		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number:	95052
Project Title:	Comm. Involve. & Use of Traditional Knowledge
Sub-Project:	
Agency:	Department of the Interior

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$6.0	\$6.0	\$6.0	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$10.0	\$10.0	\$10.0	
General Administration		\$0.0	\$0.9	\$0.9	\$0.9	
Project Total	\$0.0	\$0.0	\$10.9	\$10.9	\$10.9	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Project Monitor			1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Department of Commerce

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to attend local meetings 6 trips @ \$333.00		\$2.0
	Per diem 13 days @ \$160.00/day		\$2.0
Travel Total		\$0.0	\$4.0
Contractual:			
Rept			
Intrm	None		
Contractual Total		\$0.0	\$0.0

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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: Department of Commerce

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**Project Title: Comm. Involve. & Use of Traditional Knowledge**

**Sub-Project:**

Agency: Department of Commerce

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Community Involvement and Knowledge Transfer will coordinate science researchers with locally available support and knowledge to insure incorporation of local specialized knowledge in scientific studies. It will also allow knowledge gained from scientific studies to be available to local people.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$6.0	\$6.0	\$6.0	
Travel		\$0.0	\$4.0	\$4.0	\$4.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$10.0	\$10.0	\$10.0	
General Administration		\$0.0	\$0.9	\$0.9	\$0.9	
Project Total	\$0.0	\$0.0	\$10.9	\$10.9	\$10.9	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept Intrm	Project Monitor			1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95052

Project Title: Comm. Involve. & Use of Traditional Knowledge

Sub-Project:

Agency: U.S. Forest Service

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Project Number: 95052
Project Title: Comm. Involve. & Use of Traditional Knowledge
Sub-Project:
Agency: U.S. Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The proposed project is a multidisciplinary endeavor to acquire ecological information from the past, using information gathered on biological species, on geomorphologic structures, and on archaeological remains. Information on climactic changes, species types and distributions, the effects of glaciation and tectonic events, and the role of humans as part of the ecosystems will be gathered and correlated. The goal is to establish an ecosystem baseline of the Prince William Sound, on decadal and millennial time scales, which will be usable by researchers into rates and degrees of contemporary species recovery, and which will be extendible to (or provide the basis for additional work considering) other areas affected by the EVOS.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$75.9	\$75.9	\$66.0	
Travel	\$0.0	\$0.0	\$18.2	\$18.2	\$1.7	
Contractual	\$0.0	\$0.0	\$9.5	\$9.5	\$10.5	
Commodities	\$0.0	\$0.0	\$6.0	\$6.0	\$2.0	
Equipment	\$0.0	\$0.0	\$20.0	\$20.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$129.6	\$129.6	\$80.2	
General Administration	\$0.0	\$0.0	\$12.0	\$12.0	\$10.6	
Project Total	\$0.0	\$0.0	\$141.6	\$141.6	\$90.8	
Full-time Equivalents (FTE)	0.0	0.0	1.7	1.7	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95055

Project Title: Prehistoric Ecological Baseline for Prince William Sound

Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Project Description: The proposed project is a multidisciplinary endeavor to acquire ecological information from the past, using information gathered on biological species, on geomorphologic structures, and on archaeological remains. Information on climactic changes, species types and distributions, the effects of glaciation and tectonic events, and the role of humans as part of the ecosystems will be gathered and correlated. The goal is to establish an ecosystem baseline of the Prince William Sound, on decadal and millennial time scales, which will be usable by researchers into rates and degrees of contemporary species recovery, and which will be extendible to (or provide the basis for additional work considering) other areas affected by the EVOS.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$19.2	\$19.2	\$7.0	
Travel		\$0.0	\$5.5	\$5.5	\$0.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$0.6	\$0.6	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$25.4	\$25.4	\$7.0	
General Administration		\$0.0	\$2.9	\$2.9	\$1.1	
Project Total	\$0.0	\$0.0	\$28.2	\$28.2	\$8.1	
Full-time Equivalents (FTE)		0.0	0.6	0.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Co-Pi GS-11					
Intrm				3.0	\$10.5	
				1.6	\$4.3	
				2.0	\$4.4	
Personnel Total		0.0	\$0.0	6.6	\$19.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
** Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95055  
Project Title: Prehistoric Ecological Baseline for Prince William Sound  
Agency: USDA Forest Service

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Project Number: 95055
Project Title: Prehistoric Ecological Baseline for Prince William Sound
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Project Description: The proposed project is a multidisciplinary endeavor to acquire ecological information from the past, using information gathered on biological species, on geomorphologic structures, and on archaeological remains. Information on climactic changes, species types and distributions, the effects of glaciation and tectonic events, and the role of humans as part of the ecosystems will be gathered and correlated. The goal is to establish an ecosystem baseline of the Prince William Sound, on decadal and millennial time scales, which will be usable by researchers into rates and degrees of contemporary species recovery, and which will be extendible to (or provide the basis for additional work considering) other areas affected by the EVOS.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$56.7	\$56.7	\$59.0	
Travel		\$0.0	\$12.7	\$12.7	\$1.7	
Contractual		\$0.0	\$9.5	\$9.5	\$10.5	
Commodities		\$0.0	\$5.4	\$5.4	\$2.0	
Equipment		\$0.0	\$20.0	\$20.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$104.2	\$104.2	\$73.2	
General Administration		\$0.0	\$9.2	\$9.2	\$9.6	
Project Total	\$0.0	\$0.0	\$113.4	\$113.4	\$82.8	
Full-time Equivalents (FTE)		0.0	1.2	1.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
	Co-Pi, Inst. of Marine Science			1.0	\$7.1	
	Co-Pi, Dept. of Geology			0.5	\$3.8	
	Co-Pi, AK Quarternary Center			1.5	\$10.1	
	Technician			6.0	\$27.5	
	Student			5.0	\$5.6	
	Tuition for Student				\$2.6	
Personnel Total		0.0	\$0.0	14.0	\$56.7	NEPA Cost: \$0.0
						* Oct 1, 1994 - Dec 31, 1994
						** Jan 1, 1995 - Sep 30, 1995

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Project Number: 95055

Project Title: Prehistoric Ecological Baseline for Prince William Sound

Agency: University of Alaska, Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	RT Fairbanks-Anchorage (field word and EVOS workshops)		\$1.0
	Per diem and field reated		\$4.8
	Float plane charter		\$6.9
Travel Total		\$0.0	\$12.7
Contractual:			
Rept			
Intrm	Radiocarbon dating (40 samples @ \$400 ea.)		\$8.0
	Mass spectrometer analysis (400 samples @ \$5 ea.)		\$1.0
	Communications		\$0.5
Contractual Total		\$0.0	\$9.5

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Project Number: 95055

Project Title: Prehistoric Ecological Baseline for Prince William Sound

Agency: University of Alaska, Fairbanks

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October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Field supplies		\$1.4
	Laboratory supplies		\$1.5
	Mass spectrometer supplies (glassware, tubing, etc.)		\$2.5
Commodities Total		\$0.0	\$5.4
Equipment:			
Rept			
Intrm	Microscope		\$16.0
	Cluster gauge for mass spectrometer		\$2.5
	Baratron mamometer (2) for mass spectrometer		\$1.5
Equipment Total		\$0.0	\$20.0

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Project Number: 95055

Project Title: Prehistoric Ecological Baseline for Prince William Sound

Agency: University of Alaska, Fairbanks

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**95057 - Movement of Larval and Juvenile Fishes Within Prince William Sound**

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$173.0	\$173.0		
Travel		\$0.0	\$21.4	\$21.4		
Contractual		\$0.0	\$21.6	\$21.6		
Commodities		\$0.0	\$18.8	\$18.8		
Equipment		\$0.0	\$15.8	\$15.8		
Indirect Costs (20% Total Direct Costs)		\$0.0	\$0.0	\$50.0		
Subtotal	\$0.0	\$0.0	\$250.6	\$300.6	\$0.0	
General Administration		\$0.0	\$27.5	\$27.5	\$0.0	
Project Total	\$0.0	\$0.0	\$278.1	\$328.1	\$0.0	
Full-time Equivalents (FTE)		0.0	5.0	5.0		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Principal Investigator			4.5	\$21.4	
	3 Technicians			15.8	\$56.4	
	1 M.S. student			15.0	\$13.6	
	4 Undergraduate Students			24.0	\$36.7	
	Leave Accrual				\$12.8	
	Benefits				\$27.1	
	<b>Personnel Total</b>	0.0	\$0.0	60.3	\$173.0	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95057  
 Project Title: Movement of Larval and Juvenile Fish  
 Agency: Institute of Marine Science, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	9 RT Fairbanks/Cordova @ \$500/trip + \$80/day per diem x 3 people x 40 days		\$14.1
	1RT Fairbanks/Anchorage @ \$300 + \$170/person/day per diem x 10 days x 1 person		\$2.0
	1 RT Fairbanks/New York @ \$750 + 7 days per diem @ \$178		\$2.0
	1RT Fairbanks/Shanghai @ \$1500 + 10 days per diem @ \$176/day		\$3.3
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$21.4</b>
Contractual:			
Rept			
Intrm	Communication (phone, FAX, photocopy)		\$1.5
	Reprot preparation		\$2.0
	Air freight Fairbanks/Cordova @ \$0.50/lb		\$1.0
	Air freight Cordova/Fairbanks @ \$0.50/lb		\$4.0
	Air freight Cordova/Seward @ \$0.50/lb		\$0.5
	Presentation preparation (photoprocessing, etc)		\$2.5
	Consultant Services (JoEllen Hose)		\$5.0
	Tuition (2 semesters @ \$2,530)		\$5.1
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$21.6</b>

07/14/93

**1995**

Project Number: 95057  
 Project Title: Movement of Larval and Juvenile Fish  
 Agency: Institute of Marine Science, UAF

FORM 2A  
 PROJECT  
 DETAIL

Commodities:

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Reprt/Intrm	Remaining
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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Rept			
Intrm	Office Supplies (floppy disks, paper, etc)		\$1.0
	Jars (100 cases @ \$75/case)		\$7.5
	Formalin (25 gal @ \$40/gal)		\$1.0
	Isopropyl alcohol (4 drums @ \$450/drum)		\$1.8
	Vials (6 cases @ \$250/case)		\$1.5
	Replacement nets (various)		\$1.5
	Flowmeters (6 @ \$670)		4..5
	Messengers (10 @ \$50 each)		\$0.3
	Weights (3 sets @ \$92)		\$1.2
	Tripper mechanisms (3 @ \$400 each)		\$3.0
	Software (GIS Graphics)		
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$18.8</b>
<b>Equipment:</b>			
Rept			
Intrm	Computer		\$4.5
	Printer		\$3.3
	Workstation (SUN Clone)		\$8.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$15.8</b>

07/14/93

**1995**

Project Number: 95057  
 Project Title: Movement of Larval and Juvenile Fish  
 Agency: Institute of Marine Scie, UAF

FORM 2B  
 PROJECT  
 DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$83.7	\$146.3	\$230.0	\$0.0	
Travel	\$0.0	\$6.0	\$12.0	\$18.0	\$0.0	
Contractual	\$0.0	\$0.0	\$90.1	\$90.1	\$0.0	
Commodities	\$0.0	\$3.5	\$10.0	\$13.5	\$0.0	
Equipment	\$0.0	\$4.0	\$9.0	\$13.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$97.2	\$267.4	\$364.6	\$0.0	
General Administration	\$0.0	\$14.8	\$32.3	\$47.1	\$0.0	
Project Total	\$0.0	\$112.0	\$299.7	\$411.7	\$0.0	
Full-time Equivalents (FTE)	0.0	1.3	2.1	3.3	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						
*Oct 1, 1994 - Jan 31, 1995						
**Feb 1, 1995 - Sep 30, 1995						

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Lead Agency: US Forest Service/ADF&G-Habitat

**FORM 2A  
 PROJECT  
 DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$21.0	\$35.0	\$56.0		
Travel		\$2.0	\$4.0	\$6.0		
Contractual		\$0.0	\$53.5	\$53.5		
Commodities		\$1.0	\$2.0	\$3.0		
Equipment		\$0.0	\$8.0	\$8.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal		\$24.0	\$102.5	\$126.5	\$0.0	
General Administration		\$3.2	\$9.0	\$12.2		
Project Total		\$27.2	\$111.5	\$138.7	\$0.0	
Full-time Equivalents (FTE)		0.3	0.4	0.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Reprt						
Intrm						
Natural Resource Manager II		3.0	\$21.0	5.0	\$35.0	
Personnel Total		3.0	\$21.0	5.0	\$35.0	
NEPA Cost:						
*Oct 1, 1994 - Jan 31, 1995						
**Feb 1, 1995 - Sep 30, 1995						

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Project Number: 95058  
Project Title: Restoration Assistance to Private Landowners  
Agency: AK Dept. of Natural Resources

FORM 3A  
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DETAIL

**October 1, 1994 - September 30, 1995**

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FORM 3B  
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DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Reprt			
Intrm			
	Office supplies	\$0.5	\$1.0
	Soft ware	\$0.5	\$1.0
Commodities Total		\$1.0	\$2.0
Equipment:			
Reprt			
Intrm			
	Computer peripherals		\$1.0
	Computer		\$7.0
Equipment Total		\$0.0	\$8.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Natural Resources

FORM 3B  
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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Restoration Assistance to Private Land Owners. This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$0.0	\$0.0		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration				\$0.0		
Project Total	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Reprt						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						
*Oct 1, 1994 - Jan 31, 1995						
**Feb 1, 1995 - Sep 30, 1995						

**1995**

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Environmental Conservation

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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Travel: Reprt Intrm		Reprt/Intrm	Remaining
	Travel Total	\$0.0	\$0.0
Contractual: Reprt Intrm			
	Contractual Total	\$0.0	\$0.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Environmental Conservation

FORM 3B  
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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities: Reprt Intrm	Reprt/Intrm	Remaining
Commodities Total		\$0.0
		\$0.0
Equipment: Reprt Intrm	Reprt/Intrm	Remaining
Equipment Total		\$0.0
		\$0.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Environmental Conservation

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$25.7	\$38.3	\$64.0		
Travel		\$2.0	\$4.0	\$6.0		
Contractual		\$0.0	\$3.5	\$3.5		
Commodities		\$1.0	\$2.0	\$3.0		
Equipment		\$1.0	\$0.0	\$1.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal		\$29.7	\$47.8	\$77.5	\$0.0	
General Administration		\$3.9	\$6.0	\$9.9		
Project Total		\$33.6	\$53.8	\$87.4	\$0.0	
Full-time Equivalents (FTE)		0.3	0.5	0.8		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Reprt						
Intrm						
Habitat Biologist III		3.0	\$18.7	5.0	\$31.3	
Program manager		1.0	\$7.0	1.0	\$7.0	
Personnel Total		4.0	\$25.7	6.0	\$38.3	
						NEPA Cost:
						*Oct 1, 1994 - Jan 31, 1995
						**Feb 1, 1995 - Sep 30, 1995

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Project Number: 95958  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Travel:		Reprt/Intrm	Remaining
Reprt			
Intrm			
Travel to PWS and GOA to survey and evaluate projects for habitat protection		\$1.0	\$2.0
Per diem		\$1.0	\$2.0
Travel Total		\$2.0	\$4.0
Contractual:			
Reprt			
Intrm			
Air charter			\$2.0
Training			\$1.5
Contractual Total		\$0.0	\$3.5

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Reprt			
Intrm			
	office supplies	\$0.5	\$1.0
	soft ware	\$0.5	\$1.0
Commodities Total		\$1.0	\$2.0
Equipment:			
Reprt			
Intrm			
	hardware	\$1.0	
Equipment Total		\$1.0	\$0.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$37.0	\$73.0	\$110.0		
Travel		\$2.0	\$4.0	\$6.0		
Contractual		\$0.0	\$33.1	\$33.1		
Commodities		\$1.5	\$6.0	\$7.5		
Equipment		\$3.0	\$1.0	\$4.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal		\$43.5	\$117.1	\$160.6	\$0.0	
General Administration		\$5.5	\$13.3	\$18.8		
Project Total		\$49.0	\$130.4	\$179.4	\$0.0	
Full-time Equivalents (FTE)		0.7	1.2	1.8		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Reprt						
Intrm						
Program manager		1.0	\$6.0	1.0	\$6.0	
Habitat Biologist		3.0	\$15.0	5.0	\$35.0	
Clerk		4.0	\$16.0	8.0	\$32.0	
Personnel Total		8.0	\$37.0	14.0	\$73.0	NEPA Cost: *Oct 1, 1994 - Jan 31, 1995 **Feb 1, 1995 - Sep 30, 1995

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: Dept. of Agriculture, Forest Service

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Reprt			
Intrm			
Travel to PWS and the GOA to evaluate projects for habitat protection		\$1.0	\$2.0
Per diem		\$1.0	\$2.0
Travel Total		\$2.0	\$4.0
Contractual:			
Reprt			
Intrm			
air charter			\$10.0
helo charters			\$7.2
boat charters			\$14.4
Training			\$1.5
Contractual Total		\$0.0	\$33.1

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Project Number: 95058  
Project Title: Restoration Assistance to Private Landowners  
Agency: Dept. of Agriculture, Forest Service

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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Reprt			
Intrm			
soft ware		\$0.5	\$1.0
Office supplies		\$0.5	\$4.0
phone/fax		\$0.5	\$1.0
Commodities Total		\$1.5	\$6.0
Equipment:			
Reprt			
Intrm			
Computer		\$3.0	\$1.0
Equipment Total		\$3.0	\$1.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: Dept. of Agriculture, Forest Service

FORM 3B  
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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim * FFY 95	Remaining Cost ** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$0.0	\$0.0		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal		\$0.0	\$0.0	\$0.0	\$0.0	
General Administration						
Project Total		\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Reprt Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: *Oct 1, 1994 - Jan 31, 1995 **Feb 1, 1995 - Sep 30, 1995

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Project Number: 95058  
Project Title: Restoration Assistance to Private Landowners  
Agency: Dept. of Interior, Fish & Wildlife Service

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b> <b>Reprt</b> <b>Intrm</b>  Travel to PWS and the GOA to evaluate projects for habitat protection Perdiem	<b>Reprt/Intrm</b>	<b>Remaining</b>
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b> <b>Reprt</b> <b>Intrm</b>  air charter Training		
<b>Contractual Total</b>	\$0.0	\$0.0

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**Project Number: 95058**  
**Project Title: Restoration Assistance to Private Landowners**  
**Agency: Dept. of Interior, Fish & Wildlife Service**

**FORM 3B**  
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**PROJECT**  
**DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Reprt			
Intrm			
	software		
	Office supplies		
Commodities Total		\$0.0	\$0.0
Equipment:			
Reprt			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95058
Project Title: Restoration Assistance to Private Landowners
Agency: Dept. of Interior, Fish & Wildlife Service

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**PROJECT DESCRIPTION: Restoration Assistance to Private Land Owners.** This project will provide information and assistance to private landowners who wish to minimize the impacts of their on-going and proposed activities on injured resources and services. The project will include enhancement projects, mitigation projects, reclamation/ rehabilitation projects, monitoring/research projects, and education projects.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$0.0	\$0.0		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration				\$0.0		
Project Total	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Reprt						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: *Oct 1, 1994 - Jan 31, 1995 **Feb 1, 1995 - Sep 30, 1995

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: Dept. of Interior, National Park Service

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**PROJECT**  
**DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Travel: Reprt Intrm		Reprt/Intrm	Remaining
	Travel Total	\$0.0	\$0.0
Contractual: Reprt Intrm			
	Contractual Total	\$0.0	\$0.0

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Project Number: 95058  
 Project Title: Restoration Assistance to Private Landowners  
 Agency: Dept. of Interior, National Park Service

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Commodities:		Reprt/Intrm	Remaining
Reprt			
Intrm			
Commodities Total		\$0.0	\$0.0
Equipment:		Reprt/Intrm	Remaining
Reprt			
Intrm			
Equipment Total		\$0.0	\$0.0

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This project will provide information describing the geographic extent of spruce bark beetle infestation within the range of habitats previously demonstrated to be important to EVOS species. The project will identify specific critical habitats for each applicable injured specie and evaluate impacts to these critical habitats resulting from spruce bark beetle infestations.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$119.8	\$119.8	\$29.2	95 Report \$29.2
Travel	\$0.0	\$0.0	\$7.8	\$7.8	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$47.1	\$47.1	\$13.3	\$13.3
Commodities	\$0.0	\$0.0	\$5.7	\$5.7	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$180.4	\$180.4	\$42.5	\$42.5
General Administration	\$0.0	\$0.0	\$21.3	\$21.3	\$5.3	\$5.3
Project Total	\$0.0	\$0.0	\$201.7	\$201.7	\$47.8	\$47.8
Full-time Equivalents (FTE)		0.0	2.1	2.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rem	Habitat Biologist III			2.0	\$11.8	
	Habitat Biologist II			12.0	\$57.6	
	FWT III			4.0	\$13.6	
	Cartographer II			2.0	\$10.8	
	Librarian II			4.0	\$20.0	
	Program Manager			1.0	\$6.0	
Personnel Total		0.0	\$0.0	25.0	\$119.8	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95060  
 Project Title: Spruce Bark Beetle Infestation Impacts on Injured Fish  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL



EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Rem	16 RT Anchorage-Homer @ \$150/RT + 2 days per diem @ \$150/day	\$0.0	\$2.7
	8 RT Anchorage-Cordova @ \$200/Rt	\$0.0	\$1.6
	6 RT Anchorage-Kodiak @ \$250/RT	\$0.0	\$1.5
	20 RT Anchorage-Kenai @ \$100/RT	\$0.0	\$2.0
Travel Total		\$0.0	\$7.8
Contractual:			
Rept			
Intrm			
Rem	Air charter (Cessna) 20 hrs @ \$250/hr	\$0.0	\$5.0
	Air charter (Beaver) 20 hrs @ \$320/hr	\$0.0	\$6.4
	Helicopter charter-40 hrs @ \$600/hr	\$0.0	\$24.0
	Library services	\$0.0	\$0.5
	Office services (long distance charges, copier service)	\$0.0	\$1.2
	Public education video production	\$0.0	\$10.0
Contractual Total		\$0.0	\$47.1

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Project Number: 95060  
Project Title: Spruce Bark Beetle Infestation Impacts on Injured Fish  
Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
Rem	Office supplies (paper, copier toner, pens)	\$0.0	\$1.0
	ARC-CAD GIS software	\$0.0	\$4.0
	ARCVIEW GIS software	\$0.0	\$0.5
	Internet access software	\$0.0	\$0.2
Commodities Total		\$0.0	\$5.7
Equipment:		\$0.0	\$0.0
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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**1995**

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Project Number: 95060  
Project Title: Spruce Bark Beetle Infestation Impacts on Injured Fish  
Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Determine the annual level of latrine site use by river otters in the northern Knight Island study area and monitor the annual harvest with emphasis on harvest size and the presence or absence of subadult animals from the area impacted by the EVOS. This study will provide the population monitoring information needed to achieve the restoration objective of relying on natural recovery.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$4.2	\$4.2	\$0.0	NOTE: This project will only be conducted only during 1995.  The report budget for FFY95 will be a condition of the contract for this project.
Travel		\$0.0	\$0.0	\$0.0	\$0.0	
Contractual		\$0.0	\$65.0	\$65.0	\$0.0	
Commodities		\$0.0	\$0.0	\$0.0	\$0.0	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$69.2	\$69.2	\$0.0	
General Administration		\$0.0	\$5.2	\$5.2	\$0.0	
Project Total	\$0.0	\$0.0	\$74.4	\$74.4	\$0.0	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Rem	Program Manager			0.8	\$4.2	
Personnel Total		0.0	\$0.0	0.8	\$4.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95062  
 Project Title: River Otter Recovery Monitoring  
 Agency: AK Dept. of Fish & Game

**FORM 2A**  
**PROJECT**  
**DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

		Reprt/Intrm	Remaining
<b>Travel:</b>		\$0.0	\$0.0
Rept			
Intrm			
<b>Travel Total</b>		\$0.0	\$0.0
<b>Contractual:</b>			
Rept			
Intrm			
Rem	Contract to determine the annual level of latrine site use by otters; monitor the annual harvest of otters with emphasis on harvest size and the presence or absence of subadult animals from the area impacted by the EVOS.		\$65.0
<b>Contractual Total</b>		\$0.0	\$65.0

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Project Number: 95062  
Project Title: River Otter Recovery Monitoring  
Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

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FORM 2B  
PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will monitor the abundance of harbor seals at 23 trend count sites in PWS; characterize habitat use, hauling out, and diving behavior so that important habitat can be properly managed; investigate diet and trophic interactions to better understand whether limited food resources are inhibiting recovery; model the effects of killer whale predation, the subsistence harvest, and incidental take by fisheries on the population; and investigate the disease and genetic stock structure. Aerial surveys will be conducted during pupping and molting periods and data will be used to determine whether harbor seals in PWS are recovering from the EVOS. Satellite-linked transmitters will be attached to 12 harbor seals per year to obtain information on movements, use of haulouts, and diving behavior. Seals caught during tagging will be sampled for blood chemistry, disease assays, lipid analysis, genetics, and stable isotope analyses.

Budget Category:	1994 Project No. 94064 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment		
Personnel	\$98.6	\$76.9	\$48.5	\$125.4	\$121.7	94 Report	96 Field	95 Report
Travel	\$11.6	\$4.0	\$7.7	\$11.7	\$11.7	\$76.9	\$42.5	\$79.2
Contractual	\$82.7	\$17.0	\$106.1	\$123.1	\$119.1	\$4.0	\$7.6	\$4.1
Commodities	\$56.7	\$2.7	\$55.4	\$58.1	\$57.9	\$17.0	\$106.1	\$13.0
Equipment	\$0.0	\$1.4	\$0.0	\$1.4	\$1.4	\$2.7	\$55.4	\$2.5
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$0.0	\$1.4
Subtotal	\$249.6	\$102.0	\$217.7	\$319.7	\$311.8	\$0.0	\$0.0	\$0.0
General Administration	\$20.6	\$12.7	\$14.7	\$27.4	\$26.6	\$102.0	\$211.6	\$100.2
Project Total	\$270.2	\$114.7	\$232.4	\$347.1	\$338.4	\$12.7	\$13.8	\$12.8
Full-time Equivalents (FTE)	1.5	1.1	0.7	1.8		\$114.7	\$225.4	\$113.0
Dollar amounts are shown in thousands of dollars.								
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost			
Rept	Wildlife Biologist III	6.0	\$37.8	4.0	\$25.2			
	Wildlife Biologist III	1.5	\$9.8	1.0	\$6.5			
	Analyst Programmer III	1.5	\$7.7	1.0	\$5.1			
	Biometrician II	1.0	\$5.7	1.0	\$5.7			
	Fish and Wildlife Technician IV	3.0	\$11.7	0.0	\$0.0			
	Program Manager	0.8	\$4.2	1.0	\$6.0			
Personnel Total		13.8	\$76.9	8.0	\$48.5			
						NEPA Cost: \$0.0		
						*Oct 1, 1994 - Dec 31, 1994		
						**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95064

Project Title: Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in Prince William Sound, Alaska

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	3 RT Fairbanks/Anchorage @ \$0.4 + 3 days per diem	\$1.6	
	1 RT Fairbanks/Cordova @ \$0.6 + 2 days per diem	\$0.9	
	1 RT Fairbanks/Seattle @ \$0.9 + 4 days per diem	\$1.5	
Rem	4 RT personal vehicle Fairbanks/Portage @ \$0.33		\$1.3
	4 RT vehicle + boats on Portage-Whittier train @ \$0.4		\$1.6
	2 RT Fairbanks/Cordova @ \$0.6		\$1.2
	Per diem for 2 people for 2 weeks for field work		\$3.6
Travel Total		\$4.0	\$7.7
Contractual:			
Rept	ARGOS - FFY94 obligation	\$14.0	\$0.0
	Print/graphics	\$0.9	\$0.0
	Long distance phone charges/postage	\$0.9	\$0.0
	Software maintenance	\$1.2	\$0.0
Rem	Aircraft chrter 60 hours @ \$0.22	\$0.0	\$13.0
	Data acquisition time for ARGOS @ \$4.0/ppt year for 3.23 ppt years	\$0.0	\$13.0
	Vessel charter for tagging and sampling @ \$1.5/day for 16 days	\$0.0	\$24.0
	Lipid analysis contract	\$0.0	\$30.0
	Demographic modeling by NMML/NMFS	\$0.0	\$15.0
	Genetic analysis contract	\$0.0	\$5.0
	Laboratory analysis contract for blood and disease samples	\$0.0	\$5.0
	Freight and shipping of samples	\$0.0	\$0.6
	Long distance phone charges	\$0.0	\$0.5
Contractual Total		\$17.0	\$106.1

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Project Number: 95064

Project Title: Monitoring, Habitat Use and Trophic Interactions of  
Harbor Seals in Prince William Sound, Alaska

Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Office supplies	\$0.5	\$0.0
	Computer supplies	\$0.6	\$0.0
	Computer software for graphics, GIS, and other analyses	\$1.6	\$0.0
Rem	12 PPT's @ \$4.0/PPT	\$0.0	\$48.0
	Film	\$0.0	\$0.4
	Fuel for skiffs and research vessel	\$0.0	\$3.0
	Repair supplies for skiffs, nets, etc.	\$0.0	\$2.0
	Field supplies for tagging and other sampling	\$0.0	\$2.0
Commodities Total		\$2.7	\$55.4
Equipment:			
Rept	Computer memory for GIS computer	\$1.2	\$0.0
	Modem for access to Service ARGOS and E-Mail	\$0.2	\$0.0
Equipment Total		\$1.4	\$0.0

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Project Number: 95064

Project Title: Monitoring, Habitat Use and Trophic Interactions of Harbor Seals in Prince William Sound, Alaska

Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** Since the EVOS, PWSAC has observed unusual mortality in second and third generation of the odd year cycle pink salmon that returned through oil in 1989. This project is designed to determine the cause of mortality and provide recommendations for reducing mortality and restoring the pink salmon production to its pre-spill condition.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0	\$3.0	Reports will be complete within the FFY and will be a condition of the contract. Budgets for FFY95 and FFY96 include the cost for report writing.
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$52.5	\$52.5	\$53.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$55.5	\$55.5	\$56.0	
General Administration	\$0.0	\$0.0	\$4.1	\$4.1	\$4.2	
Project Total	\$0.0	\$0.0	\$59.6	\$59.6	\$60.2	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept		0.0	\$0.0	0.5	\$3.0	
Intrm						
Personnel Total		0.0	\$0.0	0.5	\$3.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95065  
 Project Title: PWSAC Pink Salmon Fry Mortality  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL

October 1, 1993 - September 30, 1994

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Project Number: 95065  
Project Title: PWSAC Pink Salmon Fry Mortality  
Agency: AK Dept. of Fish & Game

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DETAIL

EXXON VALDEZ TRUSTEE COUNCIL

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FORM 2B  
PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Restoration of Salmon Stocks of Special Importance to Native Cultures** - This project will restore and enhance salmon stocks identified by Native users as depressed and of value to their subsistence life style. Assess appropriate restoration/ enhancement techniques for up to eight streams/stocks. Begin NEPA process for those streams with known appropriate techniques. Contracts will be awarded for appropriate restoration/enhancement activities on candidate streams. The restoration options include installation of egg incubation boxes, fish barrier bypasses, construction of spawning channels, incubation of eggs and early juvenile rearing at hatcheries with planting of juveniles in the stream of origin, capture of emergent fry at streams and short-term rearing in netpens off the stream mouths.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$10.2	\$66.3	\$76.5	\$0.0	FY96 budget request not available at this time.
Travel	\$0.0	\$1.3	\$13.3	\$14.6	\$0.0	
Contractual	\$0.0	\$1.5	\$248.5	\$250.0	\$0.0	
Commodities	\$0.0	\$0.0	\$5.0	\$5.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$13.0	\$333.1	\$346.1	\$0.0	
General Administration	\$0.0	\$1.6	\$27.3	\$29.0	\$0.0	
Project Total	\$0.0	\$14.6	\$360.4	\$375.1	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	See Form 3A for Details					
Intrm	See Form 3A for Details					
Personnel Total		0.0	\$0.0	0.0	\$0.0	
					NEPA Cost:	\$32.0
					*Oct 1, 1994 - Dec 31, 1994	
					** Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95069

Project Title: Restoration of Salmon Stocks of Special Importance  
to Native Cultures

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Restoration of Salmon Stocks of Special Importance to Native Cultures** - This project will restore and enhance salmon stocks identified by Native users as depressed and of value to their subsistence life style. Assess appropriate restoration/ enhancement techniques for up to eight streams/stocks. Begin NEPA process for those streams with known appropriate techniques. Contracts will be awarded for appropriate restoration/enhancement activities on candidate streams. The restoration options include installation of egg incubation boxes, fish barrier bypasses, construction of spawning channels, incubation of eggs and early juvenile rearing at hatcheries with planting of juveniles in the stream of origin, capture of emergent fry at streams and short-term rearing in netpens off the stream mouths.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$10.2	\$52.2	\$62.4	\$0.0	FY96 budget request not available at this time.
Travel	\$0.0	\$1.3	\$1.3	\$2.6	\$0.0	
Contractual	\$0.0	\$1.5	\$246.5	\$248.0	\$0.0	
Commodities	\$0.0	\$0.0	\$5.0	\$5.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$13.0	\$305.0	\$318.0	\$0.0	
General Administration	\$0.0	\$1.6	\$25.1	\$26.7	\$0.0	
Project Total	\$0.0	\$14.6	\$330.1	\$344.7	\$0.0	
Full-time Equivalents (FTE)	0.0	0.2	1.1	1.3	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Fishery Biologist II	2.0	\$9.0	6.0	\$27.0	
	Fishery Technician II	0.0	\$0.0	6.0	\$19.2	
	Program Manager	0.3	\$1.2	1.0	\$6.0	
Personnel Total		2.3	\$10.2	13.0	\$52.2	
					NEPA Cost:	\$16.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95069

Project Title: Restoration of Salmon Stocks of Special Importance to Native Cultures

Agency: AK Dept. of Fish & Game

FORM 3A  
SUB-  
PROJECT  
FILE

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FORM 3B  
SUB-PROJECT  
DETAIL

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
**October 1, 1994 - September 30, 1995**

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Project Number: 95069

**Project Title: Restoration of Salmon Stocks of Special Importance to Native Cultures**

Agency: AK Dept. of Fish & Game

FORM 3B  
SUB-PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Restoration of Salmon Stocks of Special Importance to Native Cultures** - This project will restore and enhance salmon stocks identified by Native users as depressed and of value to their subsistence life style. Assess appropriate restoration/ enhancement techniques for up to eight streams/stocks. Begin NEPA process for those streams with known appropriate techniques. Contracts will be awarded for appropriate restoration/enhancement activities on candidate streams. The restoration options include installation of egg incubation boxes, fish barrier bypasses, construction of spawning channels, incubation of eggs and early juvenile rearing at hatcheries with planting of juveniles in the stream of origin, capture of emergent fry at streams and short-term rearing in netpens off the stream mouths.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$14.1	\$14.1	\$0.0	FY96 budget request not available at this time.
Travel	\$0.0	\$0.0	\$12.0	\$12.0	\$0.0	
Contractual	\$0.0	\$0.0	\$2.0	\$2.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$28.1	\$28.1	\$0.0	
General Administration	\$0.0	\$0.0	\$2.3	\$2.3	\$0.0	
Project Total	\$0.0	\$0.0	\$30.4	\$30.4	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.3	0.3	1.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intm						
Fisheries Biologist GS-11		0.0	\$0.0	1.5	\$6.6	
Biologist GS-09		0.0	\$0.0	2.0	\$7.5	
<b>Personnel Total</b>		0.0	\$0.0	3.5	\$14.1	
NEPA Cost: \$16.0						
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95069

Project Title: Restoration of Salmon Stocks of Special Importance  
to Native Cultures

Agency: U.S. Dept of Agriculture - Forest Service

FORM 3A  
SUB-PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Air charter, per diem	\$0.0	\$12.0
Rem			
Travel Total		\$0.0	\$12.0
Contractual:			
Rept	Vessel charter - 2 days @ \$1.0/day	\$0.0	\$2.0
Intrm			
Rem			
Contractual Total		\$0.0	\$2.0

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Project Number: 95069

Project Title: Restoration of Salmon Stocks of Special Importance  
to Native Cultures

Agency: U.S. Dept of Agriculture - Forest Service

FORM 3B  
SUB-PROJECT  
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## October 1, 1994 - September 30, 1995

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**Project Title: Restoration of Salmon Stocks of Special Importance to Native Cultures**

Agency: U.S. Dept of Agriculture - Forest Service

FORM 3B  
SUB-PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Herring Reproductive Impairment - The primary goal of this project is to determine if herring reproduction can be impaired by exposure to oil; a combination of controlled laboratory exposures and viability measurements from herring in the field will be used. In one year (FY 94), the goal was to determine if exposure of pre-spawning adults to oil would result in genetically impaired larvae with reduced survival potential. In FY 95, the laboratory oil exposures will be extended to eggs and larvae, with similar measurements of genetically impaired larvae. This will allow direct comparison of impacts between adult, egg, and larval stages. Data will be used to infer what the relative effects the Exxon Valdez oil spill were on adult and early life stages of herring in Prince William Sound.

Budget Category:	1994 Project No. 94166 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$92.6	\$120.3	\$122.9	\$243.2	\$96.7	
Travel	\$3.1	\$2.0	\$18.5	\$20.5	\$4.0	
Contractual	\$50.0	\$0.0	\$64.0	\$64.0	\$0.0	
Commodities	\$23.8	\$8.5	\$25.0	\$33.5	\$4.0	
Equipment	\$0.0	\$0.0	\$5.0	\$5.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$169.5	\$130.8	\$235.4	\$366.2	\$104.7	
General Administration	\$17.4	\$18.0	\$22.9	\$40.9	\$14.5	
Project Total	\$186.9	\$148.8	\$258.3	\$407.1	\$119.2	
Full-time Equivalents (FTE)	1.8	2.2	2.4	4.6	2.5	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description						
Project Leader GS - 12	6.0	\$35.1	5.0	\$29.1		
Chemist GS - 11	7.0	\$34.7	5.0	\$24.8		
Chemist GS - 9	7.0	\$28.7	5.0	\$20.6		
Zoologist GS - 7	6.0	\$17.4	5.0	\$15.8		
Physiologist GS - 12	0.0	\$0.0	3.5	\$20.7		
Biol. Technician GS - 5	0.0	\$0.0	4.5	\$11.4		
Program Manager	0.9	\$4.4	0.6	\$0.5		
Personnel Total	26.9	\$120.3	28.6	\$122.9		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95074

Project Title: Herring Reproductive Impairment

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	4 roundtrip Juneau to Anchorage, workshop, meetings for P.I., staff	\$2.0	\$2.5
Rem	Airfare \$450; perdiem 12d @ \$225		
	11 roundtrips to Prince William Sound for field sampling		\$10.9
	Airfare \$352; perdiem 40d @ \$175		
	6 roundtrip to Sitka for control field sampling		\$5.1
	Airfare \$162; per diem 24 d @ \$175		
Travel Total		\$2.0	\$18.5
Contractual:			
Rept	Purse seine contract to collect adult herring for oil exposure to eggs and larvae		\$10.0
Rem	Genetic analyses contract for possible genetic injury to larval herring		
	1,500 larvae @ \$20/larvae		\$30.0
	Histopathological evaluation of oil-exposed larvae		\$6.0
	86 larvae @ \$70/larvae		
	Maintenance contract for gas chromatograph/mass spectrometer		\$12.0
	Data entry contract		\$4.0
	Repair contract for compound microscopes, osmometer, etc.		\$2.0
Contractual Total		\$0.0	\$64.0

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Project Number: 95074

Project Title: Herring Reproductive Impairment

Agency: National Oceanic & Atmospheric Admin

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Wet lab supplies and exposure apparatus	\$2.5	\$6.0
Office supplies - consumables	\$0.5	\$0.5
Chemistry lab supplies	\$2.0	\$6.5
Consumables, glassware, detergent, first aid supplies, protective eye wear, etc.		
Culturing supplies	\$1.5	\$3.0
Media, glassware, tubing, etc.		
Field supplies, gear	\$1.5	\$4.0
Nets, float coats, buckets, sample jars, etc.		
Dissecting equipment	\$0.0	\$3.0
All < \$500: scissors, scalpels, slides, trays, etc.		
Film, photography supplies	\$0.5	\$2.0
<b>Commodities Total</b>	<b>\$8.5</b>	<b>\$25.0</b>
<b>Equipment:</b>		
Micro Balance		\$5.0
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$5.0</b>

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Project Number: 95074  
Project Title: Herring Reproductive Impairment  
Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Population structure of Blue Mussels in relation to levels of oiling and densities of vertebrate predators.

Budget Category:	1994 Project No. ..... Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$94.0	\$94.0	\$94.0	
Travel	\$0.0	\$0.0	\$20.0	\$20.0	\$4.0	
Contractual	\$0.0	\$0.0	\$48.0	\$48.0	\$0.0	
Commodities	\$0.0	\$0.0	\$18.0	\$18.0	\$4.5	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$180.0	\$180.0	\$102.5	
General Administration	\$0.0	\$0.0	\$17.5	\$17.5	\$14.1	
Project Total	\$0.0	\$0.0	\$197.5	\$197.5	\$116.6	
Full-time Equivalents (FTE)		0.0	1.5	1.5		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Program Leader GS12		0.0	\$0.0	3.0	\$20.9	
Fish Biologist GS9		0.0	\$0.0	5.0	\$20.5	
Fish Biologist GS9		0.0	\$0.0	4.0	\$18.7	
Chemist GS9		0.0	\$0.0	5.0	\$28.9	
Program Manager GS12		0.0	\$0.0	1.0	\$5.0	
Personnel Total		0.0	\$0.0	18.0	\$94.0	
NEPA Cost: \$0.0						
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95075

Project Title: Blue Mussel Population Structure

Agency: National Oceanic & Atmospheric Admin

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
4 RT Juneau to Anchorage for meetings with other P.I.s & coordination Airfare \$450; total 20 days per diem @ \$225 per day	\$0.0	\$6.3
15 RT Juneau to Seward & PWS for field work Airfare \$544	\$0.0	\$13.7
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$20.0</b>
Contractual:		
Vessel Charter for field work in PWS 3 trips, 10 days each @ \$1600 per day	\$0.0	\$48.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$48.0</b>

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Project Number: 95075  
 Project Title: Blue Mussel Population Structure  
 Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Chemistry laboratory supplies		\$0.0	\$5.0
Consumables, glassware, repair parts, protective devices, etc.			
Office supplies (consumable), software upgrades		\$0.0	\$0.9
Fuel for charter vessel		\$0.0	\$3.2
Field Gear		\$0.0	\$2.5
Rain gear, float coats, worksuits			
Field Supplies		\$0.0	\$6.0
Jars, sampling equipment (\$500 @), dissecting tools, glue, chemical dyes, etc.			
Sample processing supplies		\$0.0	\$0.4
Consumables, slides, slide boxes, cutting/grinding tools, digital calipers			
Commodities Total		\$0.0	\$18.0
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95075  
Project Title: Blue Mussel Population Structure  
Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Effects of oiled incubation substrate on survival and straying of Wild Pink Salmon

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$76.1	\$76.1	\$85.6	
Travel	\$0.0	\$0.0	\$5.8	\$5.8	\$4.0	
Contractual	\$0.0	\$0.0	\$5.8	\$5.8	\$0.0	
Commodities	\$0.0	\$0.0	\$56.4	\$56.4	\$5.6	
Equipment	\$0.0	\$0.0	\$24.0	\$24.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$168.1	\$168.1	\$95.2	
General Administration	\$0.0	\$0.0	\$11.8	\$11.8	\$12.8	
Project Total	\$0.0	\$0.0	\$179.9	\$179.9	\$108.0	
Full-time Equivalents (FTE)		0.0	1.3	1.3		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Project Leader GS13		0.0	\$0.0	2.0	\$14.0	
Co-Leader GS11		0.0	\$0.0	4.5	\$22.2	
Fish Biologist GS11		0.0	\$0.0	3.0	\$14.3	
Fish Biologist GS9		0.0	\$0.0	5.0	\$20.6	
Program Manager GS12		0.0	\$0.0	1.0	\$5.0	
Personnel Total		0.0	\$0.0	15.5	\$76.1	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95076

Project Title: Effects of Oiled Substrate on Wild Pink Salmon

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Field trips to Little Port Walter 6 trips ; airfare \$800</p> <p style="text-align: right;"><b>Travel Total</b></p>	\$0.0	\$5.8
<p><b>Contractual:</b></p> <p>Repairs to gas chromatographic and other chem lab equipment</p> <p style="text-align: right;"><b>Contractual Total</b></p>	\$0.0	\$5.8

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Project Number: 95076

Project Title: Effects of Oiled Substrate on Wild Pink Salmon

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Chemistry lab supplies	\$0.0	\$5.8
(Consumables, glassware, solvents, reagents, protective clothing, etc.)	\$0.0	\$8.5
Apparatus building materials, incubation containers	\$0.0	\$16.5
Groceries for field staff	\$0.0	\$0.8
Office supplies (consumables), film	\$0.0	\$1.2
Fuel	\$0.0	\$2.0
Coded Wire Tags and processing tools	\$0.0	\$12.2
Field Supplies, gear	\$0.0	\$9.4
Shovels, float costs, rain gear, buckets		
<b>Commodities Total</b>	<b>\$0.0</b>	<b>\$56.4</b>
<b>Equipment:</b>		
Coded wire tagger, power supply, quality control detector	\$0.0	\$13.8
Outboard moter	\$0.0	\$3.0
Chillers for temperature control plus regulators 6@ \$1200	\$0.0	\$7.2
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$24.0</b>

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Project Number: 95076

Project Title: Effects of Oiled Substrate on Wild Pink Salmon

Agency: National Oceanic & Atmospheric Admin

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This study proposes to revisit the original Coastal Habitat Injury Assessment (CHIA) study sites in order to assess the recovery rates of intertidal invertebrates and algae. The second component in this proposal is to validate the after, control-impact pairs (ACIP) design employed by the CHIA study. Matched sets of non-oiled sites will be selected using criteria established for the CHIA project. These sites will be monitored and evaluated using the same procedures used by the CHIA study.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$0.0	\$0.0	\$6.0	\$6.0	\$14.4	95 Rept \$4.2	96 Field \$10.2
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$916.4	\$916.4	\$1,384.5	\$260.8	\$1,123.7
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$922.4	\$922.4	\$1,398.9	\$264.9	\$1,133.9
General Administration	\$0.0	\$0.0	\$31.7	\$31.7	\$54.7	\$18.1	\$36.6
Project Total	\$0.0	\$0.0	\$954.1	\$954.1	\$1,453.6	\$283.0	\$1,170.5
Full-time Equivalents (FTE)		0.0	0.1	0.1			
Dollar amounts are shown in thousands of dollars.							
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description							
Program Manager		0.0	\$0.0	1.0	\$6.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
		0.0	\$0.0	0.0	\$0.0		
Personnel Total		0.0	\$0.0	1.0	\$6.0		
						NEPA Cost: \$0.0	
						*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95086-A  
 Project Title: Coastal Habitat Intertidal Monitoring and  
 Experimental Design Verification  
 Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

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Project Number: 95086-A  
Project Title: Coastal Habitat Intertidal Monitoring and  
Experimental Design Verification  
Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This project examines the factors that may inhibit the recovery of subtidal populations of eelgrass and invertebrates within the eelgrass community. This would lead to the determination of the necessity for, and appropriate design of, restoration activities. This project will allow a determination of whether eelgrass resources should be restored, and if so, what methods may be appropriate for restoration.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$0.0	\$0.0	\$6.0	\$6.0	\$10.2	96 Field	95 Report
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0	\$4.2
Contractual	\$0.0	\$0.0	\$92.9	\$92.9	\$128.2	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.1	\$40.1
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$98.9	\$98.9	\$138.4	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$7.4	\$7.4	\$10.5	\$92.2	\$44.2
Project Total	\$0.0	\$0.0	\$106.3	\$106.3	\$148.9	\$7.1	\$3.4
Full-time Equivalents (FTE)		0.0	0.1	0.1		\$99.0	\$47.6
Dollar amounts are shown in thousands of dollars.							
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description							
Rept							
Intrm							
Rem	Program Manager	0.0	\$0.0	1.0	\$6.0		
Personnel Total		0.0	\$0.0	1.0	\$6.0		
						NEPA Cost: \$0.0	
						*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95086-B  
 Project Title: Population Dynamics of Eelgrass and Associated Fauna  
 Agency: AK Dept. of Fish & Game

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<b>Travel:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept Intrm	\$0.0	\$0.0
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
RSA with University of Alaska, Fairbanks to determine the necessity for, and appropriate design of restoration activities for eelgrass resources. Includes subcontract with Coastal Resources Associates for field support on eelgrass restoration studies. RSA line item breakout is as follows:	\$0.0	\$92.9
100            \$30.3		
200            \$8.2		
300            \$28.5		
400            \$8.5		
500            \$4.0		
Subtotal         \$79.5		
UAF General Admin      \$13.4		
RSA Total          \$92.9		
<b>Contractual Total</b>	\$0.0	\$92.9

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Project Number: 95086-B  
Project Title: Population Dynamics of Eelgrass and Associated Fauna  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: 1995 Herring Bay Monitoring and Experimental Study-** This is a continuation of a long term intertidal study in Herring Bay to understand the factors that limit and/or facilitate recolonization of intertidal invertebrates and intertidal algae. This study will continue to provide long term intertidal data.

Budget Category:	1994 Project No. 94086 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$278.5	\$0.0	\$9.0	\$9.0	\$9.0	
Travel	\$18.9	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$104.1	\$308.6	\$555.4	\$864.0	\$751.9	
Commodities	\$10.9	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$417.4	\$308.6	\$564.4	\$873.0	\$760.9	
General Administration	\$83.6	\$18.7	\$12.5	\$31.2	\$28.9	
Project Total	\$501.0	\$327.3	\$576.9	\$904.2	\$789.8	
Full-time Equivalents (FTE)		4.9	6.0	10.9		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Rem	Program Manager	0.0	\$0.0	1.5	\$9.0	
Personnel Total		0.0	\$0.0	1.5	\$9.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95086-C  
Project Title: Herring Bay Monitoring and Experimental Study  
Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept		\$0.0	\$0.0
Intrm			
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$0.0</b>
Equipment:		\$0.0	\$0.0
Rept			
Intrm			
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95086-C  
Project Title: Herring Bay Monitoring and Experimental Study  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: 1995 Herring Bay Monitoring and Experimental Study-** This is a continuation of a long term intertidal study in Herring Bay to understand the factors that limit and/or facilitate recolonization of intertidal invertebrates and intertidal algae. This study will continue to provide long term intertidal data.

Budget Category:	1994 Project No. 94086 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$278.5	\$222.4	\$269.2	\$491.6	\$383.1	94 Report	95 Report
Travel	\$18.9	\$7.2	\$27.4	\$34.6	\$31.6	\$222.4	\$113.9
Contractual	\$104.1	\$22.8	\$148.7	\$171.5	\$166.5	\$7.2	\$4.2
Commodities	\$10.9	\$4.8	\$11.7	\$16.5	\$13.7	\$22.8	\$17.8
Equipment	\$5.0	\$0.0	\$5.8	\$5.8	\$5.8	\$4.8	\$2.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$417.4	\$257.2	\$462.8	\$720.0	\$600.7	\$257.2	\$137.9
General Administration	\$83.6	\$51.4	\$92.6	\$144.0	\$120.1	\$51.4	\$27.6
Project Total	\$501.0	\$308.6	\$555.4	\$864.0	\$720.8	\$308.6	\$165.5
Full-time Equivalents (FTE)		4.9	6.0	11.0			
Dollar amounts are shown in thousands of dollars.							
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Rept	PI- Highsmith	2.0	\$22.6	1.5	\$16.3		
Rept	PI- Stekoll	3.0	\$24.5	2.0	\$18.5		
Rept	PI- Johnson	2.0	\$15.1	0.0	\$0.0		
Rept	UAF project manager/Research Assoc.	7.0	\$29.3	10.0	\$49.4		
Rept	Technician/crew leader	4.0	\$18.6	4.0	\$19.8		
Rept	Technicians-invertebrate & Fish (4 & 2)	15.0	\$60.7	16.0	\$67.6		
Rept	Technician - Algae (2)	14.0	\$36.2	15.0	\$65.1		
Rept	Graduate Students (2) + tuition	12.0	\$15.4	24.0	\$32.5		
Personnel Total		59.0	\$222.4	72.5	\$269.2		
						NEPA Cost:	\$0.0
						*Oct 1, 1994 - Dec 31, 1994	
						**Jan 1, 1995 - Sep 30, 1995	

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Printed: 9/12/94 11:53 AM

Project Number: 95086-C

Project Title: Herring Bay Monitoring and Experimental Study

Sub-Project: Fucus Monitoring/Experimental Study

Agency: University of Alaska - Fairbanks

FORM 3A  
SUB-  
PROJECT  
FILE

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Round trip - Fairbanks/Anchorage to consult with project personnel on data analysis and for final report preparation, and to discuss and prepare study plan for the 1995 field season	\$1.3	\$4.0
Rept	Round trip - Juneau/Anchorage to consult with project personnel on data analysis and for final report preparation and to discuss and prepare study plan for the 1995 field season	\$1.4	\$4.4
Rept	Round trip - Juneau/Fairbanks to consult with project personnel for preliminary synthesis of data cluster analysis, and data interpretations for final report.	\$1.7	\$0.0
	Round trip - Fairbanks/Seward, travel for technicians to and from Seward for field work (16 trips)	\$0.0	\$8.3
	Round trip - Juneau/Seward, travel for technicians to and from Seward for field work (15 trips)	\$0.0	\$9.0
Rept	Round trip - Juneau/Calif, travel for algae personnel to consult with CRA subcontractors in California to discuss data analysis, report writing, and the 1995 study plan.	\$2.8	\$1.7
Travel Total		\$7.2	\$27.4
Contractual:			
	Vessel charter w/fuel for field work approximately 100 days @ \$1.1/day	\$0.0	\$112.5
	Air taxi support 10 hours @ \$200/hour	\$0.0	\$2.0
	Coastal Resources Associates subcontract for Fucus Monitoring Study	\$0.0	\$17.1
Rpt	Coastal Resources Associates subcontract for Fucus Experimental Study	\$15.5	\$8.5
	DNR GIS support	\$0.0	\$1.5
	Seward Marine Center cost	\$0.0	\$1.1
	Freight/Shipping	\$0.0	\$1.5
Rpt	Warehouse/storage	\$2.5	\$2.0
Rpt	Publications/printing	\$2.0	\$1.0
Rpt	Long distance phone charges/FAX/Xerox	\$1.5	\$1.3
Rpt	Data management/computer maintenance/literature search	\$1.3	\$0.2
Contractual Total		\$22.8	\$148.7

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Project Number: 95086-C

Project Title: Herring Bay Monitoring and Experimental Study

Sub-Project: Fucus Monitoring/Experimental Study

Agency: University of Alaska - Fairbanks

FORM 3B  
SUB-  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Office supplies- paper goods, binders, general office materials	\$2.0	\$1.9
Intrm	Computer supplies- software, disks, tapes, printer supplies, peripherals	\$1.0	\$1.8
	Laboratory supplies- misc. sorting materials, chemicals, supplies	\$1.0	\$0.5
	Field supplies- field sampling gear, raingear/boots, hand tools, marking instruments, recording meters	\$0.0	\$6.5
	Oceanography/circulation drogues	\$0.0	\$0.5
	Misc. supplies	\$0.8	\$0.5
Commodities Total		\$4.8	\$11.7
Equipment:		\$0.0	\$0.0
Rept	Skiff	\$0.0	\$2.8
Intrm	Computer upgrades	\$0.0	\$3.0
Equipment Total		\$0.0	\$5.8

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1995

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Printed: 9/12/94 11:53 AM

Project Number: 95086-C

Project Title: Herring Bay Monitoring and Experimental Study

Sub-Project: Focus Monitoring/Experimental Study

Agency: University of Alaska - Fairbanks

FORM 3B

SUB-

PROJECT

TAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: 1995 Herring Bay Monitoring and Experimental Study-** This is a continuation of a long term intertidal study in Herring Bay to understand the factors that limit and/or facilitate recolonization of intertidal invertebrates and intertidal algae. This study will continue to provide long term intertidal data.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$0.0	\$0.0	\$9.5	\$9.5	\$16.9	96 Field	95 Report
Travel	\$0.0	\$0.0	\$3.5	\$3.5	\$7.1	\$13.2	\$3.7
Contractual	\$0.0	\$0.0	\$1.8	\$1.8	\$3.2	\$5.3	\$1.8
Commodities	\$0.0	\$0.0	\$0.7	\$0.7	\$1.1	\$2.5	\$0.7
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$0.2
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$15.5	\$15.5	\$28.3	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$1.6	\$1.6	\$2.8	\$0.0	\$0.0
Project Total	\$0.0	\$0.0	\$17.1	\$17.1	\$31.1	\$21.9	\$6.4
Full-time Equivalents (FTE)		0.0	0.1	0.1		\$2.2	\$0.6
Dollar amounts are shown in thousands of dollars.							
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description							
Rept	Investigator - Dr. Larry Deysher	0.0	\$0.0	1.0	\$9.5		
Intrm							
Rem							
Personnel Total		0.0	\$0.0	1.0	\$9.5	NEPA Cost: \$0.0	
						*Oct 1, 1994 - Dec 31, 1994	
						**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95086-C

Project Title: Herring Bay Monitoring and Experimental Study

Sub-Project: Fucus Monitoring/Experimental Study

Agency: Coastal Resources Associated (CRA)

FORM 4A  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

October 1, 1994 - September 30, 1995

October 1, 1994 - September 30, 1995

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept	Round trip - Calif. to Anchorage/Juneau, travel to Alaska for field work in Herring Bay, for consulting	\$0.0	\$3.5
Intrm	on the final report and for preparation of SOP for the 1995 field season.		
	<b>Travel Total</b>	\$0.0	\$3.5
<b>Contractual:</b>			
	Long distance phone charges, on-line services, rent, insurance	\$0.0	\$1.8
	<b>Contractual Total</b>	\$0.0	\$1.8

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** One hypothesis for a lack of recovery of sea otters is that food availability is limiting. Sea urchins provide an important potential food source for otters. An increase in urchin populations may provide food for otters that may offset otherwise impoverished food supplies. In addition, increased in sea urchin densities may lead to drastic changes within the benthic community. Sea urchins can have profound effects on nearshore communities, including a reduction in kelps which provide substrate for herring spawn. This project will monitor these potential changes.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
						96 Field 95 Report
Personnel	\$0.0	\$0.0	\$6.0	\$6.0	\$7.2	\$3.0 \$4.2
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Contractual	\$0.0	\$0.0	\$39.2	\$39.2	\$65.4	\$39.2 \$26.2
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Subtotal	\$0.0	\$0.0	\$45.2	\$45.2	\$72.6	\$42.2 \$30.4
General Administration	\$0.0	\$0.0	\$3.6	\$3.6	\$5.7	\$3.2 \$2.5
Project Total	\$0.0	\$0.0	\$48.8	\$48.8	\$78.3	\$45.4 \$32.9
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	This project budget is based upon it heavily using charters and other services in project 95106. If 95106 is not funded and 95087 is, additional funding will be needed to collect the samples for the urchin project.
Position Description		Months	Cost	Months	Cost	
Program Manager		0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95087  
 Project Title: Sea Urchin Population Dynamics: Changes in  
 Population Density and Availability as Prey of Sea Otters  
 Agency: AK Dept. of Fish & Game

**FORM 2A**  
**PROJECT**  
**DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

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# 1995

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Project Number: 95087  
Project Title: Sea Urchin Population Dynamics: Changes in  
Population Density and Availability as Prey of Sea Otters  
Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

<b>Commodities:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept Intrm	\$0.0	\$0.0
<b>Commodities Total</b>	\$0.0	\$0.0
<b>Equipment:</b>	\$0.0	\$0.0
Rept Intrm		
<b>Equipment Total</b>	\$0.0	\$0.0

FORM 2B  
PROJECT  
DETAIL



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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project proposes to further develop an information management system that began with the establishment of the Oil Spill Public Information Center (OSPIC) in September 1990 as a public repository for information and materials generated as a result of cleanup, damage assessment and restoration efforts following the Exxon Valdez oil spill. When fully developed, this system will contain distinct, but interrelated components, designed to make information relevant to the Exxon Valdez oil spill readily available for use by managers, scientists, and the public. The information will support restoration planning, management and policy making, scientific research and coordination, and public information. A central access point will be the OSPIC, with the potential for the establishment of additional access points.

Budget Category:	1994 Project No. 94423 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$117.6	\$159.0	\$141.6	\$300.6	\$300.6	
Travel	\$1.3	\$1.3	\$5.1	\$6.4	\$6.4	
Contractual	\$81.5	\$97.8	\$100.0	\$197.8	\$197.8	
Commodities	\$20.8	\$15.5	\$9.0	\$24.5	\$24.5	
Equipment	\$3.6	\$0.5	\$2.0	\$2.5	\$2.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$224.8	\$274.1	\$257.7	\$531.8	\$531.8	
General Administration	\$23.3	\$30.7	\$28.2	\$58.9	\$58.9	
Project Total	\$248.1	\$304.8	\$285.9	\$590.7	\$590.7	
Full-time Equivalents (FTE)	2.3	3.0	2.3	5.3	5.3	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95089  
Project Title: Information Management System  
Agency: All

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Synthesis and Dissemination - this sub-project provides for the development of two specific products designed to integrate and present in usable format information relevant to the Exxon Valdez oil spill.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$141.6	\$141.6	\$141.6	
Travel	\$0.0	\$0.0	\$5.1	\$5.1	\$5.1	
Contractual	\$0.0	\$0.0	\$100.0	\$100.0	\$100.0	
Commodities	\$0.0	\$0.0	\$9.0	\$9.0	\$9.0	
Equipment	\$0.0	\$0.0	\$2.0	\$2.0	\$2.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$257.7	\$257.7	\$257.7	
General Administration	\$0.0	\$0.0	\$28.2	\$28.2	\$28.2	
Project Total	\$0.0	\$0.0	\$285.9	\$285.9	\$285.9	
Full-time Equivalents (FTE)	0.0	0.0	2.3	2.3	2.3	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Natural Resources Manager		0.0	\$0.0	6.0	\$36.0	
Analyst Programmer, GIS Specialist		0.0	\$0.0	12.0	\$62.4	
Analyst Programmer, GIS Specialist		0.0	\$0.0	8.0	\$37.6	
Systems Analyst		0.0	\$0.0	1.0	\$5.6	
Personnel Total		0.0	\$0.0	27.0	\$141.6	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95089B

Project Title: Information Management System

Sub-Project: Synthesis and Dissemination

Agency: AK Dept. of Natural Resources

FORM 3A  
SUB-  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Travel to oil spill area to solicit information and verify existing information (\$300 airfare + 3.5 days per diem @ 100/day - 6 trips)			\$4.0
Travel to meet with consultant during program development and design (\$600 airfare + 5 days per diem @ \$100/day)			\$1.1
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$5.1</b>
Contractual:			
Technical Support Services:			
Consulting services to ensure integrity of database design			\$25.0
Consulting services, program design and coordination			\$10.0
Consulting services, audiovisual cataloguing			\$10.0
Consulting services, scripting and programing			\$24.0
Consulting services, graphics, scanning, digitizing			\$10.0
Hardware and software licensing and maintenance			\$5.0
Training			\$3.0
Document reproduction			\$13.0
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$100.0</b>

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**1995**

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Project Number: 95089B

Project Title: Information Management System

Sub-Project: Synthesis and Dissemination

Agency: AK Dept. of Natural Resources

FORM 3B  
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DETAIL

October 1, 1994 - September 30, 1995

October 1, 1994 - September 30, 1995

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Project Number: 95089B
Project Title: Information Management System
Sub-Project: Synthesis and Dissemination
Agency: AK Dept. of Natural Resources

FORM 3B  
SUB-  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Oil Spill Information Center - the OSPIC responds to inquiries from local, state, national and international users, including but not limited to students, educators, scientists, government agency personnel, state and federal legislators, environmentalists, the business community, the media, the legal profession, and other libraries and information providers. In addition, the OSPIC staff provides priority information service to the Trustee Council, the Executive Director, the Director of Operations, the Public Information Officer, and the staff of the Exxon Valdez Restoration Office. Through reference services provided to restoration project personnel, the OSPIC serves all restoration activities.

Budget Category:	1994 Project No. 94423 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$117.6	\$159.0	\$0.0	\$159.0	\$159.0	
Travel	\$1.3	\$1.3	\$0.0	\$1.3	\$1.3	
Contractual	\$81.5	\$97.8	\$0.0	\$97.8	\$97.8	
Commodities	\$20.8	\$15.5	\$0.0	\$15.5	\$15.5	
Equipment	\$3.6	\$0.5	\$0.0	\$0.5	\$0.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$224.8	\$274.1	\$0.0	\$274.1	\$274.1	
General Administration	\$23.3	\$30.7	\$0.0	\$30.7	\$30.7	
Project Total	\$248.1	\$304.8	\$0.0	\$304.8	\$304.8	
Full-time Equivalents (FTE)	2.3	3.0	0.0	3.0	3.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
See individual 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95089A

Project Title: Information Management System

Sub-Project: Oil Spill Public Information Center

Agency: Oil Spill Information Center Summary

FORM 3A  
SUB-  
PROJECT  
DETAIL

**October 1, 1994 - September 30, 1995**

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Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost
<b>Personnel Total</b>	0.0	\$0.0	0.0	\$0.0

NEPA Cost: \$0.0

\*Oct 1, 1994 - Dec 31, 1994

\*\* Jan 1, 1995 - Sep 30, 1995

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## 1995

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Project Number: 95089A
Project Title: Information Management System
Sub-Project: Oil Spill Public Information Center
Agency: AK Dept. of Environmental Conservation

FORM 3A  
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PROJECT  
DETAIL

October 1, 1994 - September 30, 1995

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**Project Title:** Information Management System

**Sub-Project: Oil Spill Public Information Center**

Agency: AK Dept. of Environmental Conservation

FORM 3B  
SUB-  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Expendable office supplies, including library supplies, ink packs, ribbons, paper products	\$4.8	
Data processing supplies (disks, tapes, cables, printer cartridges, etc.)	\$1.5	
Postal supplies: meter tape, tyvek envelopes, padded mailers	\$1.2	
Library acquisitions (books, maps, videos, audio tapes, slides, reprints)	\$6.8	
Household and institutional supplies (cleaning agents, humidifier water treatment)	\$0.2	
Replacement parts for equipment	\$1.0	
<b>Commodities Total</b>	<b>\$15.5</b>	<b>\$0.0</b>
<b>Equipment:</b>		
14,400 baud modem for Internet service	\$0.5	
<b>Equipment Total</b>	<b>\$0.5</b>	<b>\$0.0</b>

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Project Number: 95089A  
 Project Title: Information Management System  
 Sub-Project: Oil Spill Public Information Center  
 Agency: AK Dept. of Environmental Conservation

FORM 3B  
 SUB-  
 PROJECT  
 DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Oil Spill Information Center - the OSPIC responds to inquiries from local, state, national and international users, including but not limited to students, educators, scientists, government agency personnel, state and federal legislators, environmentalists, the business community, the media, the legal profession, and other libraries and information providers. In addition, the OSPIC staff provides priority information service to the Trustee Council, the Executive Director, the Director of Operations, the Public Information Officer, and the staff of the Exxon Valdez Restoration Office. Through reference services provided to restoration project personnel, the OSPIC serves all restoration activities.

Budget Category:	1994 Project No. 94423 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$117.6	\$159.0	\$0.0	\$159.0	\$159.0	
Travel	\$1.3	\$1.3	\$0.0	\$1.3	\$1.3	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$118.9	\$160.3	\$0.0	\$160.3	\$160.3	
General Administration	\$17.6	\$23.9	\$0.0	\$23.9	\$23.9	
Project Total	\$136.5	\$184.2	\$0.0	\$184.2	\$184.2	
Full-time Equivalents (FTE)	2.3	3.0	0.0	3.0	3.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Librarian III		12.0	\$62.9			
Librarian II		12.0	\$55.4			
Library Assisant		12.0	\$40.7			
Personnel Total		36.0	\$159.0	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95089A

Project Title: Information Management System

Sub-Project: Oil Spill Public Information Center

Agency: AK Dept. of Fish & Game

FORM 3A  
SUB-  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Air fare to attend 1995 International Oil Spill Conference 2/27-3/2/95 in Long Beach California (Estimated \$800 air fare plus 7 days per diem @\$66/day)	\$1.3	
<b>Travel Total</b>	<b>\$1.3</b>	<b>\$0.0</b>
Contractual:		
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95089A  
 Project Title: Information Management System  
 Sub-Project: Oil Spill Public Information Center  
 Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	\$0.0	\$0.0
Equipment:		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 95089A  
 Project Title: Information Management System  
 Sub-Project: Oil Spill Public Information Center  
 Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** During FFY 94 NOAA and DEC personnel visited and sampled approximately 40 mussel beds, and treated approximately 16 to remove hydrocarbons underneath the mussel beds. This request is for funds to complete data and hydrocarbon sample analysis and report writing for the 1994 field work. Funds are also requested for the 1995 field season to monitor the effectiveness of treatment and to look at the natural rate of recovery on untreated control beds.

Budget Category:	1994 Project No. 94090 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$281.7	\$127.2	\$137.8	\$265.0	\$128.0	
Travel	\$32.4	\$5.6	\$22.9	\$28.5	\$26.5	
Contractual	\$222.9	\$1.7	\$67.8	\$69.5	\$28.4	
Commodities	\$81.2	\$6.7	\$20.5	\$27.2	\$12.4	
Equipment	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$618.2	\$141.2	\$253.0	\$394.2	\$195.3	
General Administration	\$57.8	\$19.2	\$25.4	\$44.6	\$21.1	
Project Total	\$676.0	\$160.4	\$278.4	\$438.8	\$216.4	
Full-time Equivalents (FTE)	4.5	2.1	2.3	4.3	2.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95090  
Project Title: Mussel Bed Restoration and Monitoring  
Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** During FFY 94 NOAA and DEC personnel visited and sampled approximately 40 mussel beds, and treated approximately 16 to remove hydrocarbons underneath the mussel beds. This request is for funds to complete data and hydrocarbon sample analysis and report writing for the 1994 field work. Funds are also requested for the 1995 field season to monitor the effectiveness of treatment and to look at the natural rate of recovery on untreated control beds.

Budget Category:	1994 Project No. 94090 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$181.1	\$98.4	\$98.9	\$197.3	\$121.0	
Travel	\$28.3	\$2.3	\$14.0	\$16.3	\$26.5	
Contractual	\$12.0	\$0.0	\$39.6	\$39.6	\$28.0	
Commodities	\$74.2	\$6.0	\$16.5	\$22.5	\$12.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$295.6	\$106.7	\$169.0	\$275.7	\$187.5	
General Administration	\$28.0	\$14.8	\$17.6	\$32.4	\$20.1	
Project Total	\$323.6	\$121.5	\$186.6	\$308.1	\$207.6	
Full-time Equivalents (FTE)	2.9	1.7	1.6	3.2	2.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Position Description					
	Project Leader (GS-12)	2.0	\$13.9	3.5	\$24.3	
	Zoologist (GS-9)	7.0	\$28.7	5.0	\$20.6	
	Chemist (GS-11)	7.0	\$34.8	5.0	\$24.8	
	Fish Biologist (GS-11)	3.1	\$16.6	3.5	\$19.0	
	Senior Chemist (GS-13)	0.0	\$0.0	1.0	\$7.1	
	Program Manager (GS-12)	0.9	\$4.4	0.6	\$3.1	
Personnel Total		20.0	\$98.4	18.6	\$98.9	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project:

Agency: National Oceanic & Atmospheric Admin

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept	Juneau to Anchorage for Trustee and workshop meetings (\$450 air fare/trip + 2.5 days per diem @ \$225/day -- 4 trips)	\$2.3	\$2.3
	Juneau to Valdez for restoration monitoring/pristane sampling (\$547 air fare/trip + 6 days per diem/trip @ \$200/day -- 4 trips)	\$0.0	\$7.0
	Juneau to Cordova for restoration monitoring/pristane sampling (\$352 air fare/trip + 6 days per diem/trip @ \$200/day -- 3 trips)	\$0.0	\$4.7
<b>Travel Total</b>		\$2.3	\$14.0
<b>Contractual:</b>			
Rept	Helicopter charter to Prince William Sound for restoration monitoring and pristane sampling (12 days @ \$2,333.33/day including fuel)	\$0.0	\$28.0
Intrm	Float plane charter to Prince William Sound for restoration monitoring and pristane sampling (15 days @ \$775/day)	\$0.0	\$11.6
<b>Contractual Total</b>		\$0.0	\$39.6

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project:

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Chemistry laboratory supplies: glassware, gloves, stoppers, tubing, eye guards, detergent, first aid supplies, etc.	\$4.0	\$8.5
	Consumable office supplies	\$0.5	\$1.0
	Film processing	\$0.4	\$0.8
	Report reproduction	\$0.6	\$0.0
	Field supplies: consumables, HC free sample jars, sampling gear	\$0.0	\$5.7
	Computer software upgrades and computer repair parts	\$0.5	\$0.5
Commodities Total		\$6.0	\$16.5
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project:

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** During FFY 94 NOAA and DEC personnel visited and sampled approximately 40 mussel beds, and treated approximately 16 to remove hydrocarbons underneath the mussel beds. This request is for funds to complete data and hydrocarbon sample analysis and report writing for the 1994 field work. Funds are also requested for the 1995 field season to monitor the effectiveness of treatment and to look at the natural rate of recovery on untreated control beds.

Budget Category:	1994 Project No. 94090 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$83.8	\$28.8	\$10.3	\$39.1	\$3.5	
Travel	\$4.1	\$3.3	\$4.8	\$8.1	\$0.0	
Contractual	\$210.7	\$1.7	\$1.8	\$3.5	\$0.2	
Commodities	\$7.0	\$0.7	\$0.0	\$0.7	\$0.2	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$305.6	\$34.5	\$16.9	\$51.4	\$3.9	
General Administration	\$27.3	\$4.4	\$1.7	\$6.1	\$0.5	
Project Total	\$332.9	\$38.9	\$18.6	\$57.5	\$4.4	
Full-time Equivalents (FTE)	1.3	0.4	0.1	0.5	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Restoration Specialist (R23)	3.5	\$24.1	1.5	\$10.3	
	Restoration Specialist (R18)	1.0	\$4.7	0.0	\$0.0	
Personnel Total		4.5	\$28.8	1.5	\$10.3	
NEPA Cost:					\$0.0	
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Juneau to Anchorage (\$450/trip + 2.5 days per deim @ \$150/day x 4 trips)	\$3.3	\$0.0
	Anchorage to Prince William Sound (\$300 air fare/trip + 6 days per diem @ \$150/day -- 4 trips)	\$0.0	\$4.8
Travel Total		\$3.3	\$4.8
Contractual:			
Rept	Long distance phone and fax	\$0.4	\$0.0
	Mail and courier	\$0.3	\$0.0
	Copying	\$0.3	\$0.0
	Printing of Final Report	\$0.5	\$0.0
	Freight and cartage	\$0.2	\$0.0
	Charter to Prince William Sound to monitor mussel bed treatment sites (\$900 x 2 days)	\$0.0	\$1.8
Contractual Total		\$1.7	\$1.8

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This subproject will conduct recovery monitoring of oiled mussel beds impacted by the Exxon Valdez oil spill in the northwestern Gulf of Alaska. Chemical monitoring of mussel beds and associated sediments will be continued.

Budget Category:	1994 Project No. 94090 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$16.8	\$0.0	\$28.6	\$28.6	\$3.5	
Travel	\$0.0	\$0.0	\$4.1	\$4.1	\$0.0	
Contractual	\$0.2	\$0.0	\$26.4	\$26.4	\$0.2	
Commodities	\$0.0	\$0.0	\$4.0	\$4.0	\$0.2	
Equipment	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$17.0	\$0.0	\$67.1	\$67.1	\$3.9	
General Administration	\$2.5	\$0.0	\$6.1	\$6.1	\$0.5	
Project Total	\$19.5	\$0.0	\$73.2	\$73.2	\$4.4	
Full-time Equivalents (FTE)	0.3	0.0	0.6	0.6	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Marine Ecologist (GS-12)	0.0	\$0.0	3.0	\$18.6	
	Biological Technician (GS-7)	0.0	\$0.0	4.0	\$10.0	
Personnel Total		0.0	\$0.0	7.0	\$28.6	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project: Gulf of Alaska Mussel Bed Monitoring

Agency: Dept. of Interior, National Biological Survey

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
	Anchorage to Gulf of Alaska (\$550/trip + 1 day per diem @ \$200/day x 3 trips)	\$0.0	\$2.3
	Travel to scientific symposium (\$900 air fare/trip + 6 days per diem @ \$150/day -- 1 trip)	\$0.0	\$1.8
Travel Total		\$0.0	\$4.1
Contractual:			
Rept			
	Boat charter 12 days @ \$2,000/day	\$0.0	\$24.0
	Aircraft charter (through DOI's office of Aircraft Services)	\$0.0	\$2.0
	Film processing, reproductions	\$0.0	\$0.4
Contractual Total		\$0.0	\$26.4

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project: Gulf of Alaska Mussel Bed Monitoring

Agency: Dept. of Interior, National Biological Survey

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Field and safety gear (rain gear, rubber boots, radios, batteries, survival gear)	\$0.0	\$1.5
	Sampling jars (I-chem)	\$0.0	\$0.4
	Sampling tools and supplies (utensils, putty knives, trowels, miscellaneous tapes, chemicals)	\$0.0	\$0.2
	Sample shipments	\$0.0	\$0.1
	Film	\$0.0	\$0.1
	Publication costs	\$0.0	\$0.7
	Software and upgrades	\$0.0	\$1.0
Commodities Total		\$0.0	\$4.0
Equipment:			
Rept	Laptop computer	\$0.0	\$4.0
Equipment Total		\$0.0	\$4.0

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Project Number: 95090

Project Title: Mussel Bed Restoration and Monitoring

Sub-Project: Gulf of Alaska Mussel Bed Monitoring

Agency: Dept. of Interior, National Biological Survey

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Killer Whate Recovery Monitoring

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$29.3	\$0.0	\$23.0	\$23.0	\$21.0	
Travel	\$0.0	\$0.0	\$6.0	\$6.0	\$3.0	
Contractual	\$0.0	\$0.0	\$50.0	\$50.0	\$0.0	
Commodities	\$0.0	\$0.0	\$24.0	\$24.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$29.3	\$0.0	\$103.0	\$103.0	\$24.0	
General Administration	\$4.4	\$0.0	\$7.0	\$7.0	\$3.2	
Project Total	\$33.7	\$0.0	\$110.0	\$110.0	\$27.2	
Full-time Equivalents (FTE)		0.0	0.6	0.6		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rem Program Manager GS12		0.0	\$0.0	1.0	\$5.0	
Project Leader GS12		0.0	\$0.0	2.0	\$10.0	
Field Assistants, 2 GS7		0.0	\$0.0	4.0	\$8.0	
Personnel Total		0.0	\$0.0	7.0	\$23.0	
NEPA Cost:						\$0.0
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Project Number: 95092

Project Title: Killer Whale Recovery Monitoring

Agency: National Oceanic & Atmospheric Admin

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Project Number: 95092  
Project Title: Killer whale Recovery Monitoring  
Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rem			
	Film purchase and development, fuel, food	\$0.0	\$8.5
	Maintenance of research equipment (boats, cameras)	\$0.0	\$5.5
	Transport of boats and equipment	\$0.0	\$10.0
Commodities Total		\$0.0	\$24.0
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95092  
Project Title: Killer Whale Recovery Monitoring  
Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Administration, Public Information and Scientific Management - This project provides for overall management, administration and implementation of the Trustee Council's restoration program. This project makes extensive use of existing Trustee Council agency structures to keep administrative costs to a minimum. The FFY 95 project represents the final step in reorganization of the administration of Trustee Council executive staff and operations.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$1,960.0	\$0.0	\$1,811.0	\$1,811.0	\$1,811.0	This project has five sub-projects: Chief Scientist: Science Review Board and Peer Review, Office of the Executive Director, Operations, Public Advisory Group and Community Involvement, and Restoration Work Force.  The proposed FFY 95 budget represents a substantial reduction in costs relative to FFY 94 budget.
Travel	\$305.0	\$0.0	\$268.8	\$268.8	\$268.8	
Contractual	\$1,385.0	\$0.0	\$1,108.5	\$1,108.5	\$1,058.5	
Commodities	\$112.2	\$0.0	\$70.4	\$70.4	\$70.4	
Equipment	\$113.3	\$0.0	\$30.5	\$30.5	\$30.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$3,875.5	\$0.0	\$3,289.2	\$3,289.2	\$3,239.2	
General Administration	\$349.3	\$0.0	\$308.0	\$308.0	\$307.0	
Project Total	\$4,224.8	\$0.0	\$3,597.2	\$3,597.2	\$3,546.2	
Full-time Equivalents (FTE)	26.0	0.0	23.3	23.3	23.3	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost: \$0.0						
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95100

Project Title: Administration, Public Information & Scientific Management

Agency: All

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The Trustee Council and the Trustee Council-supported principal investigators need access to the best possible scientific knowledge and understanding concerning injured resources and services. This information has been provided continuously by the Chief Scientist and expert peer reviewers since the injury assessment process started in 1989. This sub-project provides support or scientific support services required by the Trustee Council, Executive Director and principle investigators.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$3.0	\$0.0	\$6.5	\$6.5	\$6.5	
Travel	\$0.0	\$0.0	\$1.4	\$1.4	\$1.4	
Contractual	\$500.0	\$0.0	\$450.0	\$450.0	\$400.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$503.0	\$0.0	\$457.9	\$457.9	\$407.9	
General Administration	\$23.0	\$0.0	\$22.5	\$22.5	\$21.5	
Project Total	\$526.0	\$0.0	\$480.4	\$480.4	\$429.4	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Natural Resource Manager		0.0	\$0.0	1.0	\$6.5	
Personnel Total		0.0	\$0.0	1.0	\$6.5	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95100  
Project Title: Administration, Public Information & Scientific Management  
Sub-Project: Chief Scientist  
Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Two trips Anchorage to Juneau to deal with matters pertaining to scientific support contract Airfare \$444, per diem 2 days @ \$150/day</p>		\$1.4
<b>Travel Total</b>	\$0.0	\$1.4
Contractual:		
<p>Contract to provide scientific support services to Trustee Council, including functions performed by Chief Scientist and Peer Reviewers. A contract will be executed in compliance with State contracting regulations. The contractor will bill and be paid monthly based on services rendered monthly, throughout the entire fiscal year.</p>		\$450.0
<b>Contractual Total</b>	\$0.0	\$450.0

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Chief Scientist

Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides funding for the Executive Director and immediate support staff. The budget for the Executive Director includes salaries, benefits, travel, office space, supplies, printing costs, contractual services, utilities, and other such items as may be necessary for efficient operation of the Juneau office of the Executive Director and the Director of Administration. In addition to budget and audit responsibilities, the Director of Administration is assuming the duties once performed by the six-member Finance Committee: developing fiscal procedures, adherence to the procedures, and insuring overall fiscal standards and reporting for accountability, and efficiency.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$207.5	\$0.0	\$260.4	\$260.4	\$260.4	
Travel	\$35.8	\$0.0	\$25.6	\$25.6	\$25.6	
Contractual	\$24.8	\$0.0	\$139.8	\$139.8	\$139.8	
Commodities	\$9.7	\$0.0	\$9.7	\$9.7	\$9.7	
Equipment	\$13.0	\$0.0	\$8.0	\$8.0	\$8.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$290.8	\$0.0	\$443.5	\$443.5	\$443.5	
General Administration	\$14.1	\$0.0	\$26.4	\$26.4	\$26.4	
Project Total	\$304.9	\$0.0	\$469.9	\$469.9	\$469.9	
Full-time Equivalents (FTE)	2.3	0.0	3.0	3.0	3.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See individual sub-project 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Office of the Executive Director

Agency: Office of the Executive Director Summary

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides funding for the Executive Director and immediate support staff. The budget for the Executive Director includes salaries, benefits, travel, office space, supplies, printing costs, contractual services, utilities, and other such items as may be necessary for efficient operation of the Juneau office of the Executive Director and the Director of Administration. In addition to budget and audit responsibilities, the Director of Administration is assuming the duties once performed by the six-member Finance Committee: developing fiscal procedures, adherence to the procedures, and insuring overall fiscal standards and reporting for accountability, and efficiency.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$7.3	\$0.0	\$67.3	\$67.3	\$67.3	
Commodities	\$9.7	\$0.0	\$9.7	\$9.7	\$9.7	
Equipment	\$13.0	\$0.0	\$8.0	\$8.0	\$8.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$30.0	\$0.0	\$85.0	\$85.0	\$85.0	
General Administration	\$0.5	\$0.0	\$4.7	\$4.7	\$4.7	
Project Total	\$30.5	\$0.0	\$89.7	\$89.7	\$89.7	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
					NEPA Cost: \$0.0	
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	
Personnel Total	0.0	\$0.0	0.0	\$0.0		

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Office of the Executive Director

Agency: AK Dept. of Environmental Conservation

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Contractual:</b> Contract to provide audit services. Scope of services to include a financial review of FY 92,93, and 94; review and recommendation for improvement of fiscal procedures; review and recommendation for improvement of inventory control procedures; etc. Telecommunication, postage and courier Aircraft charters to spill area Newspaper and periodical subscriptions Printing and reproduction Photographic developing and printing Minor repair and maintenance Tuition and fees for training Freight and cartage		\$60.0                \$2.5 \$1.6 \$0.4 \$0.5 \$0.2 \$0.4 \$1.0 \$0.7
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$67.3</b>

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**Project Number: 95100**

**Project Title: Administration, Public Information and Science  
Management**

**Sub-Project: Office of the Executive Director**

**Agency: AK Dept. of Environmental Conservation**

**FORM 3B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Computer software and upgrades		\$2.5
Consumable office supplies (paper, letterhead, pens, ink packs, toner cartridges, etc.)		\$3.5
Materials for archiving records, information and data		\$0.2
Data processing supplies		\$2.5
Replacement parts and upgrades for equipment		\$1.0
Commodities Total		\$9.7
Equipment:		
Office equipment (desks, chairs, cabinets, shelves, bookcases, tables, etc.)		\$8.0
Equipment Total		\$8.0

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Office of the Executive Director

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides funding for the Executive Director and immediate support staff. The budget for the Executive Director includes salaries, benefits, travel, office space, supplies, printing costs, contractual services, utilities, and other such items as may be necessary for efficient operation of the Juneau office of the Executive Director and the Director of Administration. In addition to budget and audit responsibilities, the Director of Administration is assuming the duties once performed by the six-member Finance Committee: developing fiscal procedures, adherence to the procedures, and insuring overall fiscal standards and reporting for accountability, and efficiency.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$207.5	\$0.0	\$260.4	\$260.4	\$260.4	
Travel	\$35.8	\$0.0	\$25.6	\$25.6	\$25.6	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$243.3	\$0.0	\$286.0	\$286.0	\$286.0	
General Administration	\$12.4	\$0.0	\$16.6	\$16.6	\$16.6	
Project Total	\$255.7	\$0.0	\$302.6	\$302.6	\$302.6	
Full-time Equivalents (FTE)	2.3	0.0	3.0	3.0	3.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Executive Director	0.0	\$0.0	12.0	\$113.3		
Director of Administration	0.0	\$0.0	12.0	\$100.9		
Administrative Assistant	0.0	\$0.0	12.0	\$46.2		
Personnel Total	0.0	\$0.0	36.0	\$260.4		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Office of the Executive Director

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Executive Director:		
Juneau-Anchorage and spill area communities (\$450 air fare/trip + 4 days per diem @ \$150/day -- 19 trips)		\$20.0
Juneau-Washington, D.C. (\$1200 air fare/trip + 5 days per diem @ \$150/day -- 1 trip)		\$2.0
Director of Administration		
Juneau -Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 4 trips)		\$3.6
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$25.6</b>
<b>Contractual:</b>		
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Office of the Executive Director

Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

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Project Number: 95100
Project Title: Administration, Public Information and Science Management
Sub-Project: Office of the Executive Director
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides funding for the Executive Director and immediate support staff. The budget for the Executive Director includes salaries, benefits, travel, office space, supplies, printing costs, contractual services, utilities, and other such items as may be necessary for efficient operation of the Juneau office of the Executive Director and the Director of Administration. In addition to budget and audit responsibilities, the Director of Administration is assuming the duties once performed by the six-member Finance Committee: developing fiscal procedures, adherence to the procedures, and insuring overall fiscal standards and reporting for accountability, and efficiency.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$17.5	\$0.0	\$72.5	\$72.5	\$72.5	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$17.5	\$0.0	\$72.5	\$72.5	\$72.5	
General Administration	\$1.2	\$0.0	\$5.1	\$5.1	\$5.1	
Project Total	\$18.7	\$0.0	\$77.6	\$77.6	\$77.6	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Office of the Executive Director  
 Agency: National Oceanic & Atmospheric Admin.

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Contractual:</b> Contract to provide audit services. Scope of services to include a financial review of FY 92,93, and 94; review and recommendation for improvement of fiscal procedures; review and recommendation for improvement of inventory control procedures; etc. Executive Director's Office lease in Juneau (twelve months @ \$1,875/month)		\$50.0          \$22.5
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$72.5</b>

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Office of the Executive Director  
 Agency: National Oceanic & Atmospheric Admin.

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October 1, 1994 - September 30, 1995

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This Committee provides financial oversight of the Exxon Valdez Oil Spill Settlement Funds.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$28.5	\$0.0	\$0.0	\$0.0	\$0.0	This sub-project was discontinued after 02/28/94. The duties of this sub-project have been carried out by the Director of Administration since that date.
Travel	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$36.0	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	
Project Total	\$40.2	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	0.6	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See individual sub-project 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost: \$0.0						
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Finance Committee

Agency: Finance Committee Summary

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding for staff support for key planning, coordination, communications, and project management functions of the Trustee Council. This budget also includes funds for public meetings, teleconferences, Trustee Council meetings, newsletters, brochures and other publications, as well as the operating costs for offices in the Simpson building in Anchorage.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$478.3	\$0.0	\$719.9	\$719.9	\$719.9	
Travel	\$82.7	\$0.0	\$104.4	\$104.4	\$104.4	
Contractual	\$706.1	\$0.0	\$450.1	\$450.1	\$450.1	
Commodities	\$69.6	\$0.0	\$34.7	\$34.7	\$34.7	
Equipment	\$85.8	\$0.0	\$20.0	\$20.0	\$20.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$1,422.5	\$0.0	\$1,329.1	\$1,329.1	\$1,329.1	
General Administration	\$110.9	\$0.0	\$130.7	\$130.7	\$130.7	
Project Total	\$1,533.4	\$0.0	\$1,459.8	\$1,459.8	\$1,459.8	
Full-time Equivalents (FTE)	7.2	0.0	9.5	9.5	9.5	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
See individual sub-project 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95100  
Project Title: Administration, Public Information and Science Management  
Sub-Project: Operations  
Agency: Operations Summary

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding for staff support for key planning, coordination, communications, and project management functions of the Trustee Council. This budget also includes funds for public meetings, teleconferences, Trustee Council meetings, newsletters, brochures and other publications, as well as the operating costs for offices in the Simpson building in Anchorage.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$42.7	\$0.0	\$85.0	\$85.0	\$85.0	
Travel	\$32.3	\$0.0	\$12.0	\$12.0	\$12.0	
Contractual	\$414.1	\$0.0	\$426.1	\$426.1	\$426.1	
Commodities	\$69.6	\$0.0	\$34.7	\$34.7	\$34.7	
Equipment	\$85.8	\$0.0	\$20.0	\$20.0	\$20.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$644.5	\$0.0	\$577.8	\$577.8	\$577.8	
General Administration	\$27.2	\$0.0	\$33.8	\$33.8	\$33.8	
Project Total	\$671.7	\$0.0	\$611.6	\$611.6	\$611.6	
Full-time Equivalents (FTE)	0.6	0.0	1.0	1.0	1.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Restoration Specialist	0.0	\$0.0	6.0	\$42.5		
Restoration Specialist	0.0	\$0.0	6.0	\$42.5		
Personnel Total	0.0	\$0.0	12.0	\$85.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Operations  
 Agency: AK Dept. of Environmental Conservation

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 DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Juneau to/from Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 13 trips)		\$12.0
<b>Travel Total</b>	\$0.0	\$12.0
Contractual:		
Central data management and support		\$12.0
Postage, postage meter rental, courier, mail sorting and labelling		\$19.0
Simpson building lease ( \$11,383/month) and parking		\$148.0
Telecommunications		\$60.0
Equipment maintenance agreements, equipment maintenance		\$20.0
Meeting space rental for annual workshops		\$30.0
Printing and design (newsletter, annual report, brochures)		\$70.0
Trustee Council meeing costs (advertising, teleconferencing, transcribing)		\$37.2
Public meeting costs		\$2.0
Photo and video processing for annual report, workshop newsletter		\$7.0
Training tuition and fees		\$5.0
Aircraft charters to the spill area for public meetings		\$5.0
Freight and cartage		\$3.6
Miscellaneous advertising		\$7.0
Subscriptions		0.3
<b>Contractual Total</b>	\$0.0	\$426.1

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Operations

Agency: AK Dept. of Environmental Conservation

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October 1, 1994 - September 30, 1995

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Project Number: 95100
Project Title: Administration, Public Information and Science Management
Sub-Project: Operations
Agency: AK Dept. of Environmental Conservation

FORM 3B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding for staff support for key planning, coordination, communications, and project management functions of the Trustee Council. This budget also includes funds for public meetings, teleconferences, Trustee Council meetings, newsletters, brochures and other publications, as well as the operating costs for offices in the Simpson building in Anchorage.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$410.1	\$0.0	\$634.9	\$634.9	\$634.9	
Travel	\$36.0	\$0.0	\$92.4	\$92.4	\$92.4	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$446.1	\$0.0	\$727.3	\$727.3	\$727.3	
General Administration	\$61.5	\$0.0	\$95.2	\$95.2	\$95.2	
Project Total	\$507.6	\$0.0	\$822.5	\$822.5	\$822.5	
Full-time Equivalents (FTE)	6.3	0.0	8.5	8.5	10.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Director of Operations		0.0	\$0.0	12.0	\$105.2	
Project Coordinator		0.0	\$0.0	12.0	\$86.2	
Information Management Specialist		0.0	\$0.0	12.0	\$86.2	
Executive Secretary III		0.0	\$0.0	12.0	\$57.2	
Administrative Assistant		0.0	\$0.0	12.0	\$57.2	
Restoration Specialist		0.0	\$0.0	12.0	\$78.6	
Restoration Specialist		0.0	\$0.0	6.0	\$42.5	
(Continued next page)						
Personnel Total		0.0	\$0.0	102.0	\$634.9	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Operations

Agency: AK Dept. of Fish & Game

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**Project Title: Administration, Public Information and Science Management**

**Sub-Project: Operations**

Agency: AK Dept. of Fish & Game

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DETAIL



**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	\$0.0	\$0.0
Equipment:		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Operations  
 Agency: AK Dept. of Fish and Game

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**October 1, 1994 - September 30, 1995**

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b> GIS mapping, data processing and analysis support		\$24.0
<b>Contractual Total</b>	\$0.0	\$24.0

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Operations  
 Agency: AK Dept. of Natural Resources

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October 1, 1994 - September 30, 1995

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$25.5	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$14.4	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$292.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$331.9	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration	\$22.2	\$0.0	\$0.0	\$0.0	\$0.0	
Project Total	\$354.1	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	0.3	\$0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Travel Total		\$0.0	\$0.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 95100  
Project Title: Administration, Public Information and Science  
Management  
Sub-Project: Operations  
Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	\$0.0	\$0.0
Equipment:		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Operations

Agency: Dept. of Agriculture, Forest Service

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** Public Advisory Group and Community - This sub-project supports the Public Advisory Group. The Public Advisory Group consists of 17 members, plus 2 ad-hoc members from the State Legislature, representing 12 principal interest groups and 5 members from the public-at-large. The role of the Public Advisory Group is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and the Restoration Plan.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$45.6	\$0.0	\$52.1	\$52.1	\$52.1	
Travel	\$38.0	\$0.0	\$63.5	\$63.5	\$63.5	
Contractual	\$24.4	\$0.0	\$28.0	\$28.0	\$28.0	
Commodities	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$109.0	\$0.0	\$143.6	\$143.6	\$143.6	
General Administration	\$8.5	\$0.0	\$9.8	\$9.8	\$9.8	
Project Total	\$117.5	\$0.0	\$153.4	\$153.4	\$153.4	
Full-time Equivalents (FTE)	1.0	0.0	1.1	1.1	1.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See individual sub-project 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Public Advisory Group  
 Agency: Public Advisory Group Summary

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Public Advisory Group and Community - This sub-project supports the Public Advisory Group. The Public Advisory Group consists of 17 members, plus 2 ad-hoc members from the State Legislature, representing 12 principal interest groups and 5 members from the public-at-large. The role of the Public Advisory Group is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and the Restoration Plan.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$18.0	\$0.0	\$28.0	\$28.0	\$28.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$18.0	\$0.0	\$28.0	\$28.0	\$28.0	
General Administration	\$1.3	\$0.0	\$2.0	\$2.0	\$2.0	
Project Total	\$19.3	\$0.0	\$30.0	\$30.0	\$30.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95100  
Project Title: Administration, Public Information and Science Management  
Sub-Project: Public Advisory Group  
Agency: AK Dept. of Environmental Conservation

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b> Printing and copying (\$800/meeting @ 5 meetings) Postage and courier (\$250/meeting @ 5 meetings) Transcription services (\$2,500/meeting @ 5 meetings) Advertising (\$1,500/meeting @ 5 meetings) ADA compliance (\$200/meeting @ 5meetings) Miscellaneous meeting costs		\$4.0 \$1.3 \$12.5 \$7.5 \$1.0 \$1.7
<b>Contractual Total</b>	\$0.0	\$28.0

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Public Advisory Group  
 Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	Commodities Total	\$0.0
Equipment:		
	Equipment Total	\$0.0

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Public Advisory Group and Community Involvement

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Public Advisory Group and Community Involvement - This sub-project supports the Public Advisory Group. The Public Advisory Group consists of 17 members, plus 2 ad-hoc members from the State Legislature, representing 12 principal interest groups and 5 members from the public-at-large. The role of the Public Advisory Group is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and the Restoration Plan.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$32.9	\$0.0	\$46.1	\$46.1	\$46.1	
Travel	\$19.0	\$0.0	\$63.5	\$63.5	\$63.5	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$51.9	\$0.0	\$109.6	\$109.6	\$109.6	
General Administration	\$4.9	\$0.0	\$6.9	\$6.9	\$6.9	
Project Total	\$56.8	\$0.0	\$116.5	\$116.5	\$116.5	
Full-time Equivalents (FTE)	0.7	0.0	1.0	1.0	1.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Administrative Assistant II		0.0	\$0.0	12.0	\$46.1	
Personnel Total		0.0	\$0.0	12.0	\$46.1	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95100  
 Project Title: Administration, Public Information and Science Management  
 Sub-Project: Public Advisory Group  
 Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Travel and per diem for PAG members for 4 meetings @ \$10,000/meeting		\$40.0
Travel and per diem for PAG members to spill area		\$13.5
Travel and per diem for PAG members for miscellaneous meetings and workshops		\$10.0
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$63.5</b>
Contractual:		
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Public Advisory Group  
 Agency: AK Dept. of Fish & Game

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Project Number: 95100
Project Title: Administration, Public Information and Science Management
Sub-Project: Public Advisory Group
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Public Advisory Group - This sub-project supports the Public Advisory Group. The Public Advisory Group consists of 17 members, plus 2 ad-hoc members from the State Legislature, representing 12 principal interest groups and 5 members from the public-at-large. The role of the Public Advisory Group is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and the Restoration Plan.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$12.7	\$0.0	\$6.0	\$6.0	\$6.0	
Travel	\$19.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$31.7	\$0.0	\$6.0	\$6.0	\$6.0	
General Administration	\$1.9	\$0.0	\$0.9	\$0.9	\$0.9	
Project Total	\$33.6	\$0.0	\$6.9	\$6.9	\$6.9	
Full-time Equivalents (FTE)	0.3	0.0	0.1	0.1	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Regional Environmental Assistant (OEA)		0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
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Project Number: 95100  
Project Title: Administration, Public Information and Science  
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Sub-Project: Public Advisory Group  
Agency: Dept. of Interior

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		Reprt/Intrm	Remaining
Travel:			
	Travel Total	\$0.0	\$0.0
Contractual:			
	Contractual Total	\$0.0	\$0.0

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	<b>\$0.0</b>	<b>\$0.0</b>
Equipment:		
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Public Advisory Group

Agency: Dept. of Interi

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October 1, 1994 - September 30, 1995

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$6.4	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$7.4	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	
Project Total	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 ** Jan 1, 1995 - Sep 30, 1995

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
Contractual:		
<b>Contractual Total</b>	\$0.0	\$0.0

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
 Management  
 Sub-Project: Public Advisory Group  
 Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$1,197.1	\$0.0	\$772.1	\$772.1	\$772.1	
Travel	\$142.0	\$0.0	\$73.9	\$73.9	\$73.9	
Contractual	\$128.9	\$0.0	\$40.6	\$40.6	\$40.6	
Commodities	\$31.7	\$0.0	\$26.0	\$26.0	\$26.0	
Equipment	\$14.5	\$0.0	\$2.5	\$2.5	\$2.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$1,514.2	\$0.0	\$915.1	\$915.1	\$915.1	
General Administration	\$188.6	\$0.0	\$118.6	\$118.6	\$118.6	
Project Total	\$1,702.8	\$0.0	\$1,033.7	\$1,033.7	\$1,033.7	
Full-time Equivalents (FTE)	14.9	0.0	9.6	9.6	9.6	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See individual sub-project 3A forms for personnel details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Restoration Work Force

Agency: Restoration Work Force Summary

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$213.1	\$0.0	\$139.5	\$139.5	\$139.5	
Travel	\$39.9	\$0.0	\$18.0	\$18.0	\$18.0	
Contractual	\$61.9	\$0.0	\$17.9	\$17.9	\$17.9	
Commodities	\$11.7	\$0.0	\$6.2	\$6.2	\$6.2	
Equipment	\$2.5	\$0.0	\$2.5	\$2.5	\$2.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$329.1	\$0.0	\$184.1	\$184.1	\$184.1	
General Administration	\$36.3	\$0.0	\$22.2	\$22.2	\$22.2	
Project Total	\$365.4	\$0.0	\$206.3	\$206.3	\$206.3	
Full-time Equivalents (FTE)	2.6	0.0	1.5	1.5	1.5	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Restoration Chief		0.0	\$0.0	12.0	\$97.0	
Restoration Specialist		0.0	\$0.0	6.0	\$42.5	
Personnel Total		0.0	\$0.0	18.0	\$139.5	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Juneau to/from Anchorage and spill area communities (\$450 air fare/trip + 3 days per diem @ \$150/day -- 20 trips)</p> <p style="text-align: right;"><b>Travel Total</b></p>	<p></p> <p style="text-align: center;"><b>\$0.0</b></p>	<p style="text-align: center;">\$18.0</p> <p style="text-align: center;"><b>\$18.0</b></p>
Contractual:		
<p>Long distance telecommunications, postage, adn courier</p> <p>Aircraft charters to spill area</p> <p>Newspaper and periodical subscriptions</p> <p>Printing and reproduction</p> <p>Photographic developing and printing</p> <p>Minor repair and maintenance</p> <p>Tuition and fees for seminars and training</p> <p>Risk management (mandatory insurance)</p> <p>Freight and cartage of equipment and supplies</p> <p style="text-align: right;"><b>Contractual Total</b></p>	<p></p> <p style="text-align: center;"><b>\$0.0</b></p>	<p style="text-align: center;">\$7.0</p> <p style="text-align: center;">\$0.6</p> <p style="text-align: center;">\$0.5</p> <p style="text-align: center;">\$3.5</p> <p style="text-align: center;">\$0.1</p> <p style="text-align: center;">\$1.4</p> <p style="text-align: center;">\$1.0</p> <p style="text-align: center;">\$3.0</p> <p style="text-align: center;">\$0.8</p> <p style="text-align: center;"><b>\$17.9</b></p>

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: AK Dept of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Computer software and upgrades			\$1.5
Consumable office supplies (paper, letterhead, pens, ink packs, toner cartridges, etc.)			\$2.3
Data processing supplies (disks, tapes, cables, connectors, printer cartridges, etc.)			\$1.4
Replacement parts and upgrades for equipment			\$1.0
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$6.2</b>
Equipment:			
Data processing equipment repair parts			\$1.5
Office equipment (chairs, cabinets, calculators, shelves, typewriters, etc.)			\$1.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$2.5</b>

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$213.2	\$0.0	\$150.0	\$150.0	\$150.0	
Travel	\$24.7	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$11.7	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$254.1	\$0.0	\$150.0	\$150.0	\$150.0	
General Administration	\$32.8	\$0.0	\$22.5	\$22.5	\$22.5	
Project Total	\$286.9	\$0.0	\$172.5	\$172.5	\$172.5	
Full-time Equivalents (FTE)	2.5	0.0	1.7	1.7	1.7	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Chief of Restoration		0.0	\$0.0	12.0	\$93.3	
Program Manager		0.0	\$0.0	8.5	\$56.7	
Personnel Total		0.0	\$0.0	20.5	\$150.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
Contractual:		
<b>Contractual Total</b>	\$0.0	\$0.0

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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	\$0.0	\$0.0
Equipment:		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 95100

Project Title: Administration, Public Information and Science  
 Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$198.2	\$0.0	\$132.8	\$132.8	\$132.8	
Travel	\$9.1	\$0.0	\$4.5	\$4.5	\$4.5	
Contractual	\$25.4	\$0.0	\$20.4	\$20.4	\$20.4	
Commodities	\$7.8	\$0.0	\$7.8	\$7.8	\$7.8	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$240.5	\$0.0	\$165.5	\$165.5	\$165.5	
General Administration	\$31.5	\$0.0	\$21.3	\$21.3	\$21.3	
Project Total	\$272.0	\$0.0	\$186.8	\$186.8	\$186.8	
Full-time Equivalents (FTE)	2.6	0.0	1.6	1.6	1.6	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Natural Resources Manager II		0.0	\$0.0	12.0	\$84.0	
Natural Resources Manager I		0.0	\$0.0	7.5	\$48.8	
Personnel Total		0.0	\$0.0	19.5	\$132.8	
NEPA Cost:						\$0.0
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Project Number: 95100

Project Title: Administration, Public Information and Science  
Management

Sub-Project: Restoration Work Force

Agency: AK Dept. of Natural Resources

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	Reprt/Intrm	Remaining
<b>Travel:</b>		
Anchorage to Juneau and spill area communities (\$450 air fare/trip + 2 days per diem @ \$150/day - 6 trips)		\$4.5
<b>Travel Total</b>	\$0.0	\$4.5
<b>Contractual:</b>		
Telecommunication and fax		\$1.0
Postage		\$0.4
Advertising		\$3.0
Subscriptions		\$0.5
Reproduction of documents		\$2.0
Minor repair and maintenance		\$2.0
Computer hardware maintenance, system support		\$7.5
Computer software licensing fees		\$2.0
Training for staff		\$2.0
<b>Contractual Total</b>	\$0.0	\$20.4

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$246.3	\$0.0	\$118.0	\$118.0	\$118.0	
Travel	\$28.2	\$0.0	\$9.3	\$9.3	\$9.3	
Contractual	\$27.9	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$3.5	\$0.0	\$5.0	\$5.0	\$5.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$305.9	\$0.0	\$132.3	\$132.3	\$132.3	
General Administration	\$38.9	\$0.0	\$17.7	\$17.7	\$17.7	
Project Total	\$344.8	\$0.0	\$150.0	\$150.0	\$150.0	
Full-time Equivalents (FTE)	2.8	0.0	2.0	2.0	2.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Agency Liaison		0.0	\$0.0	12.0	\$55.0	
Agency Liaison		0.0	\$0.0	12.0	\$63.0	
Personnel Total		0.0	\$0.0	24.0	\$118.0	
NEPA Cost:						\$0.0
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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: Dept. of Agriculture, Forest Service

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**Agency:** Dept. of Agriculture, Forest Service

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Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$166.4	\$0.0	\$111.8	\$111.8	\$111.8	
Travel	\$14.1	\$0.0	\$17.1	\$17.1	\$17.1	
Contractual	\$2.0	\$0.0	\$2.3	\$2.3	\$2.3	
Commodities	\$2.0	\$0.0	\$2.0	\$2.0	\$2.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$184.5	\$0.0	\$133.2	\$133.2	\$133.2	
General Administration	\$25.1	\$0.0	\$16.9	\$16.9	\$16.9	
Project Total	\$209.6	\$0.0	\$150.1	\$150.1	\$150.1	
Full-time Equivalents (FTE)	2.3	0.0	1.5	1.5	1.5	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Agency Liaison				6.0	\$38.4	
Restoration Specialist				3.0	\$16.2	
Restoration Specialist				3.0	\$22.2	
Federal Budget Office				6.0	\$35.0	
Personnel Total		0.0	\$0.0	18.0	\$111.8	
NEPA Cost:						\$0.0
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Project Number: 95100

Project Title: Administration, Public Information and Science  
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Sub-Project: Restoration Work Force

Agency: Dept. of Interior

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Agency legal counsel: Washington DC to Anchorage (airfare \$750, per diem \$200, 5 days) - 3.5 trips		\$6.5
Agency liaison: Anchorage to Washington DC (airfare \$750, per diem \$200, 5 days) - 2 trips		\$3.5
Agency liaison: Anchorage to spill communities (airfare \$450, per diem \$200, 3 days) - 3.5 trips		\$3.7
Restoration Staff: Anchorage to spill communities (airfare \$450, per diem \$200, 4 days) - 4 trips		\$3.4
Travel Total		\$17.1
Contractual:		
Parking		\$1.3
Seminars and training		\$1.0
Contractual Total		\$2.3

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: Dept. of Interi

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Project Number: 95100  
Project Title: Administration, Public Information and Science Management  
Sub-Project: Restoration Work Force  
Agency: Dept. of Interior

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This sub-project provides the funding used to support staff who function as agency liaisons. These liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program. Agencies also receive funding for project management in association with individual projects. Costs involved in this budget are salaries, benefits, travel, per diem, equipment and commodities.

Budget Category:	1994 Project No. 940ED Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$159.9	\$0.0	\$120.0	\$120.0	\$120.0	
Travel	\$26.0	\$0.0	\$25.0	\$25.0	\$25.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$3.2	\$0.0	\$5.0	\$5.0	\$5.0	
Equipment	\$11.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$200.1	\$0.0	\$150.0	\$150.0	\$150.0	
General Administration	\$24.0	\$0.0	\$18.0	\$18.0	\$18.0	
Project Total	\$224.1	\$0.0	\$168.0	\$168.0	\$168.0	
Full-time Equivalents (FTE)	2.1	0.0	1.3	1.3	1.3	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
GS-14 Fishery Manager		0.0	\$0.0	12.0	\$96.0	
GS-12 Fishery Biologist		0.0	\$0.0	4.0	\$24.0	
<b>Personnel Total</b>		0.0	\$0.0	16.0	\$120.0	
NEPA Cost:						\$0.0
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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: National Ocean Atmospheric Admin.

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

<b>Travel:</b>  15 trips Juneau - Anchorage or Seattle plus per diem at \$1,000/trip 10 trips Juneau - Anchorage plu per diem at \$1,000/trip	Reprt/Intrm	Remaining
		\$15.0
		\$10.0
<b>Travel Total</b>		\$25.0
<b>Contractual:</b>		
<b>Contractual Total</b>		\$0.0

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Project Number: 95100  
 Project Title: Administration, Public Information and Science  
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 Sub-Project: Restoration Work Force  
 Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Miscellaneous office supplies			\$1.0
Computer software upgrades			\$2.0
Computer upgrades and repairs			\$2.0
Commodities Total		\$0.0	\$5.0
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 95100

Project Title: Administration, Public Information and Science Management

Sub-Project: Restoration Work Force

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is the closeout of 94102 - Murrelet Prey and Foraging Habitat in Prince William Sound. The purpose of the project was to identify prey species, locate foraging areas, determine foraging patterns from known nesting areas, and characterize important feeding habitat for marbled murrelets. FY95 costs are for analyzing data and writing the report for work conducted in FY94. A final report will be prepared for the peer-review process and presentation to the Trustee Council.

Budget Category:	1994 Project No. 94102 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$119.3	\$55.5	\$0.0	\$55.5		
Travel	\$4.0	\$0.0	\$0.0	\$0.0		
Contractual	\$71.8	\$0.0	\$0.0	\$0.0		
Commodities	\$10.3	\$0.0	\$0.0	\$0.0		
Equipment	\$8.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$213.4	\$55.5	\$0.0	\$55.5	\$0.0	
General Administration	\$18.1	\$8.3	\$0.0	\$8.3	\$0.0	
Project Total	\$231.5	\$63.8	\$0.0	\$63.8	\$0.0	
Full-time Equivalents (FTE)	2.7	1.1	0.0	1.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Project Leader, GS-11	4.0	\$23.0			
Intrm	Wildlife Biologist, GS-9	4.0	\$14.0			
	Wildlife Biologist, GS9	4.0	\$14.0			
	Bio. Science Tech., GS-5	1.5	\$4.5			
Personnel Total		13.5	\$55.5	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95102-CLO

Project Title: Closeout: Murrelet Prey & Foraging Habitat in PWS

Agency: Dept. of Interior, Fish & Wildlife Service

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Project Number: 95102-CLO  
Project Title: Closeout: Murrelet Prey & Foraging Habitat in PWS  
Agency: Dept. of Interior, Fish & Wildlife Service

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Project Number: 95102-CLO

Project Title: Closeout: Murrelet Prey & Foraging Habitat in PWS

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This study is an extension of ongoing investigations of injury assessment of the Kenai River ecosystem with emphasis on productivity of sockeye salmon. This study will initiate a pilot restoration project using enclosures in Skilak Lake to provide an experimental design to determine possible restoration strategies. The enclosure studies will allow experimental manipulation of fish density and nutrients on a limited scale to determine the costs and benefits of larger scale programs, such as changing fry recruitment through escapement changes, or nutrient additions to simulate fish carcass decomposition.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$106.0	\$106.0	\$0.0	
Travel	\$0.0	\$0.0	\$9.3	\$9.3	\$0.0	
Contractual	\$0.0	\$0.0	\$206.7	\$206.7	\$0.0	
Commodities	\$0.0	\$0.0	\$37.5	\$37.5	\$0.0	
Equipment	\$0.0	\$0.0	\$15.0	\$15.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$374.5	\$374.5	\$0.0	
General Administration	\$0.0	\$0.0	\$30.4	\$30.4	\$0.0	
Project Total	\$0.0	\$0.0	\$404.8	\$404.8	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	2.5	2.5	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95105

Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This study is an extension of ongoing investigations of injury assessment of the Kenai River ecosystem with emphasis on productivity of sockeye salmon. This study will initiate a pilot restoration project using enclosures in Skilak Lake to provide an experimental design to determine possible restoration strategies. The enclosure studies will allow experimental manipulation of fish density and nutrients on a limited scale to determine the costs and benefits of larger scale programs, such as changing fry recruitment through escapement changes, or nutrient additions to simulate fish carcass decomposition.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$78.0	\$78.0	\$0.0	94 Report 95 Interim 96 Field 95 Report
Travel	\$0.0	\$0.0	\$6.3	\$6.3	\$0.0	
Contractual	\$0.0	\$0.0	\$203.7	\$203.7	\$0.0	
Commodities	\$0.0	\$0.0	\$25.0	\$25.0	\$0.0	
Equipment	\$0.0	\$0.0	\$15.0	\$15.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$328.0	\$328.0	\$0.0	
General Administration	\$0.0	\$0.0	\$26.0	\$26.0	\$0.0	
Project Total	\$0.0	\$0.0	\$353.9	\$353.9	\$0.0	
Full-time Equivalents (FTE)		0.0	1.4	1.4		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
2 Fishery Biologist I				16.0	\$72.0	
Program Manager				1.0	\$6.0	
Personnel Total		0.0	\$0.0	17.0	\$78.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95105  
Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	6 RT Anchorage/Soldotna @ \$0.1 + 16 days per diem for meetings and project supervision		\$3.0
	4 RT Soldotna/Juneau @ \$.55 + 7 days per diem		\$3.3
Travel Total		\$0.0	\$6.3
Contractual:			
Intrm	Freight		\$0.5
	Analysis of water samples		\$3.0
	Software licensing		\$0.5
	Diving contracts for enclosure installation		\$10.0
	Contract with Asit Mazumder, University of Montreal		\$29.7
	Contract for sampling equipment fabrication and calibration. ( This cost based on two bids already received)		\$160.0
Contractual Total		\$0.0	\$203.7

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Project Number: 95105

Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Scientific supplies (nets, water bottles, sample bottles, formalin, alcohol, laboratory chemicals)		\$5.0
Intrm	Office supplies (paper, toner, pens, etc)		\$1.0
	Photo supplies		\$1.0
	Foul weather gear		\$1.0
	Groceries (6 people for 60 days @ \$20/day)		\$7.2
	Safety supplies (2 medical kits @ \$0.3, 2 oxygen bottles @ \$0.15, 2 survival suits @ 0.35, etc)		\$2.8
	Outboard fuel and oil		\$2.0
	Outboard motor and radio maintenance and repair		\$5.0
Commodities Total		\$0.0	\$25.0
Equipment:			
Rept	One 18' boat		\$3.0
Intrm	Two 40 horse power outboards @ \$3.5		\$7.0
	Two fry tow nets @ \$2.5		\$5.0
Equipment Total		\$0.0	\$15.0

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Project Number: 95105

Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study

Agency: AK Dept. of Fish & Game

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PROJECT  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This study is an extension of ongoing investigations of injury assessment of the Kenai River ecosystem with emphasis on productivity of sockeye salmon. This study will initiate a pilot restoration project using enclosures in Skilak Lake to provide an experimental design to determine possible restoration strategies. The enclosure studies will allow experimental manipulation of fish density and nutrients on a limited scale to determine the costs and benefits of larger scale programs, such as changing fry recruitment through escapement changes, or nutrient additions to simulate fish carcass decomposition.

Budget Category:	1994 Project No. 94259 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$28.0	\$28.0		
Travel	\$0.0	\$0.0	\$3.0	\$3.0		
Contractual	\$0.0	\$0.0	\$3.0	\$3.0		
Commodities	\$0.0	\$0.0	\$12.5	\$12.5		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$46.5	\$46.5	\$0.0	
General Administration	\$0.0	\$0.0	\$4.4	\$4.4	\$0.0	
Project Total	\$0.0	\$0.0	\$50.9	\$50.9	\$0.0	
Full-time Equivalents (FTE)		0.0	1.1	1.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	2 NBS Bio. Technicians( GS-5)			12.0	\$23.0	
Intrm	NBS Project Leader (GS-12)			1.0	\$5.0	
Personnel Total		0.0	\$0.0	13.0	\$28.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95105

Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study

Sub-Project:

Agency: Dept. of Interior, National Biological Survey

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Sampling supplies (nets, water bottles, sample bottles, formalin, laboratory chemicals)	\$0.0	\$1.4
Intrm	Rain gear and boots for 3 people		\$0.6
	Weatherport tent		\$2.0
	Groceries for 2 people for 180 days		\$7.2
	Safety equipment (survival suits @\$0.3, medical kits, oxygen tanks		\$1.3
Commodities Total		\$0.0	\$12.5
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95105

Project Title: Kenai River Ecosystem Restoration Pilot Enclosure Study

Sub-Project:

Agency: Dept. of Interior, National Biological Survey

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** The subtidal eelgrass community was one of the several habitats examined relative to EVOS effects and subsequent recovery. Investigations comparing oiled and control sites in this habitat were conducted in 1990, 1991, and 1993. After the 1991 samplint it was apparent that recovery was underway. However, the 1993 data reveals a reversal, suggesting that some segments of the community are once again in a toxic phase (e.g., amphipods) and othr segments reflect enhancement (e.g., epifauna on eelgrass). This project will revisit eelgrass sites from earlier studies to monitor the recovery of the eelgrass communities. Since no sampling occurred in 1994, and since community recovery had not occurred through the 1993 sampling, it is advisable to reexamine these eelgrass sites again in 1995 to monitor their recovery.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$6.0	\$6.0	\$10.2	96 Field 95 Report \$6.0 \$4.2
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Contractual	\$0.0	\$0.0	\$180.8	\$180.8	\$399.9	\$180.8 \$219.1
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Subtotal	\$0.0	\$0.0	\$186.8	\$186.8	\$410.1	\$186.8 \$223.3
General Administration	\$0.0	\$0.0	\$13.6	\$13.6	\$22.0	\$13.6 \$16.0
Project Total	\$0.0	\$0.0	\$200.4	\$200.4	\$432.1	\$200.4 \$239.3
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95106  
 Project Title: Subtidal Monitoring: Eelgrass Communities  
 Agency: AK Dept. of Fish & Game

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1995 Federal Fiscal Year Project Budget  
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<b>Travel:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept	\$0.0	\$0.0
Intrm		
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
RSA with UAF to conduct a monitoring study on the eelgrass communities of PWS.	\$0.0	\$180.8
The RSA line item breakout is as follows:		
100 \$73.3		
200 \$3.1		
300 \$70.3 Includes subcontracts for vessel charter (\$32.0) and CRA (\$34.0).		
400 \$4.0		
500 \$0.0		
Subtotal \$150.7		
UAF General Admin. \$30.1		
RSA Total \$180.8		
<b>Contractual Total</b>	\$0.0	\$180.8

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Project Number: 95106  
Project Title: Subtidal Monitoring: Eelgrass Communities  
Agency: AK Dept. of Fish & Game

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		Reprt/Intrm	Remaining
<b>Commodities:</b>		\$0.0	\$0.0
Rept			
Intrm			
<b>Commodities Total</b>		\$0.0	\$0.0
<b>Equipment:</b>		\$0.0	\$0.0
Rept			
Intrm			
<b>Equipment Total</b>		\$0.0	\$0.0

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This study is needed to test the ability to match oiled and control sites and to demonstrate that the site selection process produced no biases that may have resulted in inherent differences among oiled and control pairs.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0	\$4.2	95 Report \$4.2
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$49.3	\$49.3	\$34.7	\$34.7
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$52.3	\$52.3	\$38.9	\$38.9
General Administration	\$0.0	\$0.0	\$3.9	\$3.9	\$3.1	\$3.1
Project Total	\$0.0	\$0.0	\$56.2	\$56.2	\$42.0	\$42.0
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95107  
 Project Title: Subtidal Site Verification  
 Agency: AK Dept. of Fish & Game

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Project Number: 95107  
Project Title: Subtidal Site Verification  
Agency: AK Dept. of Fish & Game

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Project Number: 95107  
Project Title: Subtidal Site Verification  
Agency: AK Dept. of Fish & Game

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Project Number: 95107  
Project Title: Subtidal Site Verification  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Closeout and report writing associated with project 94110, Habitat Protection Data Acquisition & Support. During FY 94, this project provided for field surveys, data collection and analysis necessary for the development and implementation of the comprehensive habitat protection process including large and small parcel evaluations.

Budget Category:	1994 Project No. 94110 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$249.7	\$73.2	\$0.0	\$73.2	\$0.0	Of the \$143.9 requested, \$84.0 represents funds previously authorized but not expended, and \$59.9 represents a request for additional funding to closeout this project and complete associated report writing. This represents a significant reduction from the additional \$144.5 projected as new funding needs for FY 95 in the original proposal. This is due in part to additional tasks being assigned to the project team causing a delay in the start of a major component of the project.
Travel	\$22.9	\$6.0	\$0.0	\$6.0	\$0.0	
Contractual	\$333.6	\$48.0	\$0.0	\$48.0	\$0.0	
Commodities	\$10.7	\$2.4	\$0.0	\$2.4	\$0.0	
Equipment	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$617.9	\$129.6	\$0.0	\$129.6	\$0.0	
General Administration	\$60.7	\$14.4	\$0.0	\$14.4	\$0.0	
Project Total	\$678.6	\$144.0	\$0.0	\$144.0	\$0.0	
Full-time Equivalents (FTE)	3.7	1.2	0.0	1.2	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95110-CLO  
Project Title: Habitat Protection - Data Acquisition & Support  
Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection - Data Acquisition & Support provides for field surveys, data collection and analysis necessary for the development and implementation of the comprehensive habitat protection process including large and small parcel evaluations.

Budget Category:	1994 Project No. 94110 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$109.5	\$24.5	\$0.0	\$24.5		This is a request for authorization to continue to expend funds which would lapse on September 30, 1994. In order to complete the tasks outlined in this proposal for 1994 it will be necessary to continue this project through the first quarter of FY 95. This is due in part to additional tasks being assigned to the project team causing a delay in the start of a major component of the project. This is not a request for additional funds. We request permission to expend an amount equivalent to funds lapsing.
Travel	\$9.2	\$3.0	\$0.0	\$3.0		
Contractual	\$290.1	\$48.0	\$0.0	\$48.0		
Commodities	\$4.2	\$1.5	\$0.0	\$1.5		
Equipment	\$1.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$414.0	\$77.0	\$0.0	\$77.0	\$0.0	
General Administration	\$36.7	\$7.0	\$0.0	\$7.0	\$0.0	
Project Total	\$450.7	\$84.0	\$0.0	\$84.0	\$0.0	
Full-time Equivalents (FTE)	1.4	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Natural Resources Manager II	3.0	\$21.0			
	Project Manager	0.5	\$3.5			
Personnel Total		3.5	\$24.5	0.0	\$0.0	
NEPA Cost:						\$0.0
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Project Number: 95110-CLO

Project Title: Habitat Protection - Data Acquisition & Support

Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

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Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Office supplies	\$0.5	
	Computer software and upgrades	\$0.5	
	Plotter supplies including ink cartridges and special paper	\$0.5	
Commodities Total		\$1.5	\$0.0
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95110-CLO  
Project Title: Habitat Protection - Data Acquisition & Support  
Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection - Data Acquisition & Support provides for field surveys, data collection and analysis necessary for the development and implementation of the comprehensive habitat protection process including large and small parcel evaluations.

Budget Category:	1994 Project No. 94110 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$69.9	\$18.7	\$0.0	\$18.7		
Travel	\$4.6	\$1.0	\$0.0	\$1.0		
Contractual	\$34.5	\$0.0	\$0.0	\$0.0		
Commodities	\$5.5	\$0.3	\$0.0	\$0.3		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$114.5	\$20.0	\$0.0	\$20.0	\$0.0	
General Administration	\$12.9	\$2.8	\$0.0	\$2.8	\$0.0	
Project Total	\$127.4	\$22.8	\$0.0	\$22.8	\$0.0	
Full-time Equivalents (FTE)	1.0	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:	Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept Intrm	Habitat Biologist III	3.0	\$18.7			
Personnel Total						
		3.0	\$18.7	0.0	\$0.0	
NEPA Cost:					\$0.0	
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95110-CLO  
Project Title: Habitat Protection - Data Acquisition & Support  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to oil spill area to conduct evaluations of additional parcels	\$1.0	
Travel Total		\$1.0	\$0.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95110-CLO  
Project Title: Habitat Protection - Data Acquisition & Support  
Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection - Data Acquisition & Support provides for field surveys, data collection and analysis necessary for the development and implementation of the comprehensive habitat protection process including large and small parcel evaluations.

Budget Category:	1994 Project No. 94110 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$36.8	\$15.0	\$0.0	\$15.0		
Travel	\$4.5	\$1.0	\$0.0	\$1.0		
Contractual	\$4.5	\$0.0	\$0.0	\$0.0		
Commodities	\$0.5	\$0.3	\$0.0	\$0.3		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$46.3	\$16.3	\$0.0	\$16.3	\$0.0	
General Administration	\$5.8	\$2.3	\$0.0	\$2.3	\$0.0	
Project Total	\$52.1	\$18.6	\$0.0	\$18.6	\$0.0	
Full-time Equivalents (FTE)	0.6	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Biologist		3.0	\$15.0			
Personnel Total		3.0	\$15.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95110-CLO

Project Title: Habitat Protection - Data Acquisition & Support

Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to oil spill area to conduct additional evaluations	\$1.0	
Travel Total		\$1.0	\$0.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95110-CLO

Project Title: Habitat Protection - Data Acquisition & Support

Agency: Dept. of Agriculture, Forest Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Office supplies	\$0.3	
Commodities Total		\$0.3	\$0.0
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95110-CLO  
 Project Title: Habitat Protection - Data Acquisition & Support  
 Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection - Data Acquisition & Support provides for field surveys, data collection and analysis necessary for the development and implementation of the comprehensive habitat protection process including large and small parcel evaluations.

Budget Category:	1994 Project No. 94110 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$33.5	\$15.0	\$0.0	\$15.0		
Travel	\$4.6	\$1.0	\$0.0	\$1.0		
Contractual	\$4.5	\$0.0	\$0.0	\$0.0		
Commodities	\$0.5	\$0.3	\$0.0	\$0.3		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$43.1	\$16.3	\$0.0	\$16.3	\$0.0	
General Administration	\$5.3	\$2.3	\$0.0	\$2.3	\$0.0	
Project Total	\$48.4	\$18.6	\$0.0	\$18.6	\$0.0	
Full-time Equivalents (FTE)	0.7	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Rept Intrm  Biologist	3.0	\$15.0				
Personnel Total	3.0	\$15.0	0.0	\$0.0		
					NEPA Cost: \$0.0	
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95110-CLO

Project Title: Habitat Protection - Data Acquisition & Support

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3A  
SUB-  
PROJECT  
DETAIL

October 1, 1994 - September 30, 1995

October 1, 1994 - September 30, 1995

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## 1995

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Project Number: 95110-CLO  
Project Title: Habitat Protection - Data Acquisition & Support  
Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B  
SUB-  
PROJECT  
DETAIL

October 1, 1994 - September 30, 1995

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FORM 3B  
SUB-  
PROJECT  
DETAIL



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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** This project will use port sampling, EVOS study data, and survey performance data to describe the biological characteristics of the rockfish resource. Tagging studies will clarify stock movements and potential recruitment. The above mentioned information will be applied to a management plan which modifies human use to provide for long-term sustainable rockfish yield.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$133.3	\$133.3	\$201.6	96 Field 95 Report \$173.5 \$28.1
Travel	\$0.0	\$0.0	\$2.8	\$2.8	\$12.7	\$10.5 \$2.2
Contractual	\$0.0	\$0.0	\$35.1	\$35.1	\$71.6	\$64.6 \$7.0
Commodities	\$0.0	\$0.0	\$3.2	\$3.2	\$8.8	\$8.0 \$0.8
Equipment	\$0.0	\$0.0	\$25.7	\$25.7	\$4.0	\$4.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Subtotal	\$0.0	\$0.0	\$200.1	\$200.1	\$298.7	\$260.6 \$38.1
General Administration	\$0.0	\$0.0	\$22.5	\$22.5	\$35.3	\$30.5 \$4.7
Project Total	\$0.0	\$0.0	\$222.6	\$222.6	\$334.0	\$291.1 \$42.8
Full-time Equivalents (FTE)		0.0	3.4	3.4		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rem	3 Fish & Wildlife Technician II	0.0	\$0.0	24.0	\$69.6	
	Lab Technician	0.0	\$0.0	9.0	\$29.1	
	Biometrician	0.0	\$0.0	2.0	\$10.0	
	Fishery Biologist II	0.0	\$0.0	4.5	\$20.4	
	Program Manager	0.0	\$0.0	0.8	\$4.2	
Personnel Total		0.0	\$0.0	40.3	\$133.3	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95111  
 Project Title: Sustainable Rockfish Yield  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rem	2 RT Homer- Anchorage for winter meetings @ \$0.2 + 6 days per diem (\$0.9)		\$1.3
	2 RT Homer- Cordova @ \$0.3 + 2 days per diem (\$0.3)		\$0.9
	2 RT Homer-Seward using state vehicle + 2 days per diem (\$0.3)		\$0.3
	2 RT Homer-Seward using state vehicle + 2 days per diem (\$0.3)		\$0.3
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$2.8</b>
<b>Contractual:</b>			
Rem	Short-term vessel charter 3 trips X 7 days/trip @ \$1.4/day		\$29.4
	Long distance phone charges		\$0.8
	Postage		\$0.4
	Equipment repair		\$1.0
	Vehicle lease for 5 months @ \$0.5/month		\$2.5
	Preparation of 4 camera ready copies and 32 bound copies		\$1.0
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$35.1</b>

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**1995**

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Project Number: 95111  
 Project Title: Sustainable Rockfish Yield  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DFTAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Commodities:		Reprt/Intrm	Remaining
Rem	Personal sampling gear for 4 people @ \$0.325/person (Rain gear, gloves, float vests)		\$1.3
	Scientific sampling supplies (Knives, forceps, tags, scale envelopes, etc. )		\$1.0
	Office supplies (Paper, pens, etc.)		\$0.4
	Fish scale ageing supplies		\$0.5
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$3.2</b>
Equipment:			
Rem	1 Microscope		\$2.9
	1 Fiber optic light source		\$0.8
	3 Mechanical jigging machines @ \$4.0		\$12.0
	1 Damping scale		\$4.0
	2 Laptop computers @ \$3.0 for data entry while in the field		\$6.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$25.7</b>

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Project Number: 95111  
 Project Title: Sustainable Rockfish Yield  
 Agency: AK Dept. of Fish & Game

**FORM 2B**  
**PROJECT**  
**DETAIL**

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This project will use fishery performance and EVOS study data to describe the biological characteristics of the rockfish resource. It will use survey and fishery performance data to describe rockfish distribution and status. Based on these analyses, recommendations will be made on further monitoring and restoration activities.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$25.8	\$25.8	\$0.0	If funded as of January 1995, no additional FFY96 funds will be requested as work will be completed by September 30, 1995.
Travel	\$0.0	\$0.0	\$3.0	\$3.0	\$0.0	
Contractual	\$0.0	\$0.0	\$15.0	\$15.0	\$0.0	
Commodities	\$0.0	\$0.0	\$3.0	\$3.0	\$0.0	
Equipment	\$0.0	\$0.0	\$2.0	\$2.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$48.8	\$48.8	\$0.0	
General Administration	\$0.0	\$0.0	\$4.9	\$4.9	\$0.0	
Project Total	\$0.0	\$0.0	\$53.7	\$53.7	\$0.0	
Full-time Equivalents (FTE)		0.0	0.5	0.5		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rem	Biometrician I			2.0	\$10.0	
	Fish and Wildlife Technician II (ageing)			3.0	\$9.6	
	Fishery Biologist I (ageing trainer)			0.5	\$2.0	
	Program Manager			0.8	\$4.2	
Personnel Total		0.0	\$0.0	6.3	\$25.8	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					** Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95112  
 Project Title: Rockfish Restoration Objective  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rem	3 RT Homer/Anchorage @ \$0.2 + 8 days per diem for winter meetings		\$1.8
	1 RT Homer/Juneau @ \$0.6 + 4 days per diem		\$1.2
Travel Total		\$0.0	\$3.0
Contractual:			
Rem	Consultation with rockfish expert		\$14.0
	Postage		\$0.2
	Long distance phone charges		\$0.4
	Equipment repair		\$0.4
Contractual Total		\$0.0	\$15.0

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Project Number: 95112  
Project Title: Rockfish Restoration Objective  
Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rem	Office supplies (paper, pencils, software)		\$1.0
	Scientific supplies (scalpels, forceps, trays, labels)		\$0.9
	Personal gear (rain suit, rubber boots)		\$0.3
	Fiber optics light source		\$0.8
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$3.0</b>
<b>Equipment:</b>			
Rem	Microscope for ageing fish		\$2.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$2.0</b>

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Project Number: 95112  
 Project Title: Rockfish Restoration Objective  
 Agency: AK Dept. of Fish & Game

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 PROJECT  
 DETAIL



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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Stable isotope analysis of eelgrass community samples collected in conjunction with an eelgrass community monitoring project under the direction of S.C Jewett (UAF). Taxa include fishes, epifauna (mollusks, amphipods, isopods, helmet crabs) and infauna (clams, polychaetes, other worms). Stable isotope data will be used to determine trophic position and food web relationships among species sampled in oiled and unoled habitats following a set design (Jewett Proposal) and to provide associated projects (marine mammals, birds) the isotopic database required for data interpretation isotopic analyses will also be integrated into the energetics and modeling studies.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$48.3	\$0.0	\$3.0	\$3.0	\$3.0	
Travel	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$4.0	\$0.0	\$132.4	\$132.4	\$53.5	
Commodities	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$58.0	\$0.0	\$135.4	\$135.4	\$56.5	
General Administration	\$0.0	\$0.0	\$9.7	\$9.7	\$4.2	
Project Total	\$58.0	\$0.0	\$145.1	\$145.1	\$60.7	
Full-time Equivalents (FTE)	0.7	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	0.5	\$3.0	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95114  
 Project Title: Eelgrass Community Structure Restoration Assessment  
 Using Stable Isotope Tracers  
 Agency: AK Dept. of Fish & Game

**FORM 2A**  
**PROJECT**  
**DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm		\$0.0	\$0.0
Travel Total		\$0.0	\$0.0
Contractual:			
Intrm			
Intrm	Contract with UAF to conduct this project	\$0.0	\$132.4
Intrm			
Contractual Total		\$0.0	\$132.4

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Project Number: 95114  
Project Title: Eelgrass Community Structure Restoration Assessment  
Using Stable Isotope Tracers  
Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL



**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Stable isotope analysis of eelgrass community samples collected in conjunction with an eelgrass community monitoring project under the direction of S.C Jewett (UAF). Taxa include fishes, epifauna (mollusks, amphipods, isopods, helmet crabs) and infauna (clams, polychaetes, other worms). Stable isotope data will be used to determine trophic position and food web relationships among species sampled in oiled and unoled habitats following a set design (Jewett Proposal) and to provide associated projects (marine mammals, birds) the isotopic database required for data interpretation isotopic analyses will also be integrated into the energetics and modeling studies.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$48.3	\$0.0	\$34.4	\$34.4	\$34.0	
Travel	\$5.0	\$0.0	\$1.8	\$1.8	\$7.1	
Contractual	\$4.0	\$0.0	\$33.0	\$33.0	\$1.5	
Commodities	\$0.7	\$0.0	\$6.0	\$6.0	\$2.0	
Equipment	\$0.0	\$0.0	\$35.1	\$35.1	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$58.0	\$0.0	\$110.3	\$110.3	\$44.6	
General Administration	\$0.0	\$0.0	\$22.1	\$22.1	\$8.9	
Project Total	\$58.0	\$0.0	\$132.4	\$132.4	\$53.5	
Full-time Equivalents (FTE)	0.7	0.0	0.7	0.7		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Principal Investigator	0.0	\$0.0	5.0	\$23.3	
Intrm	Technician	0.0	\$0.0	3.0	\$11.1	
Rem						
Personnel Total		0.0	\$0.0	8.0	\$34.4	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95114  
 Project Title: Eelgrass Community Structure Restoration Assessment Using  
 Stable Isotope Tracers  
 Agency: University of Alaska - Fairbanks

FORM 3B  
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 PROJECT  
 FILE

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	1 RT Cordova/Anchorage @ \$200 + 5 days per diem @ \$170 for winter workshop	\$0.0	\$1.1
	Cruise Cordova/Seward @ \$300 + 3 days per diem @ \$147	\$0.0	\$0.7
Travel Total		\$0.0	\$1.8
Contractual:			
	Isotope ratio mass spectrometer charges 2000 @ \$15	\$0.0	\$30.0
	Shipping, report prep, copying, communications, computer maintenance	\$0.0	\$1.5
	Diving physicals	\$0.0	\$1.5
Contractual Total		\$0.0	\$33.0

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Project Number: 95114  
Project Title: Eelgrass Community Structure Restoration Assessment  
Using Stable Isotope Tracers  
Agency: University of Alaska - Fairbanks

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Field supplies (whirl pacs, plastic bags, sampling jars, scalpels, exposure suits)	\$0.0	\$3.0
	Lab/office supplies(vials, lab glassware, chemicals, stationery)	\$0.0	\$2.0
	Software updates	\$0.0	\$0.2
	Statistical package	\$0.0	\$0.8
Commodities Total		\$0.0	\$6.0
Equipment:			
Rept	Stoppering tray freeze dryer with isolation valve(Sample prep)	\$0.0	\$19.0
Intrm	Top load, 0.1 mg resolution, balance (sample prep)	\$0.0	\$2.0
	Micro-sample homogenizer (dental amalgamator) (sample prep)	\$0.0	\$1.5
	Dry mill, 1 liter capacity, self cleaning blade, moderate duty (sample prep)	\$0.0	\$7.8
	CRT for Data processing	\$0.0	\$0.6
	2 Gb hard drive for data processing	\$0.0	\$1.2
	CPU for data processing	\$0.0	\$3.0
Equipment Total		\$0.0	\$35.1

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Project Number: 95114

Project Title: Eelgrass Community Structure Restoration Assessment  
Using Stable Isotope Tracers

Agency: University of Alaska - Fairbanks

FORM 3B  
SUB-  
PROJECT  
TAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will explore various options for regional management of waste oil, associated toxics and solid waste. This project is intended to reduce the pollutants introduced into the environment injured by the *Exxon Valdez* oil spill so that natural recovery may proceed as quickly as possible.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$12.8	\$12.8	\$36.0	
Travel	\$0.0	\$0.0	\$6.0	\$6.0	\$7.2	
Contractual	\$0.0	\$0.0	\$211.1	\$211.1	\$14.9	
Commodities	\$0.0	\$0.0	\$1.0	\$1.0	\$2.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$230.9	\$230.9	\$60.1	
General Administration	\$0.0	\$0.0	\$16.7	\$16.7	\$6.4	
Project Total	\$0.0	\$0.0	\$247.6	\$247.6	\$66.5	
Full-time Equivalents (FTE)	0.0	0.0	0.2	0.2	0.4	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Restoration Specialist (R-23)		0.0	\$0.0	1.0	\$6.9	
Restoration Specialist		0.0	\$0.0	1.0	\$5.9	
Personnel Total		0.0	\$0.0	2.0	\$12.8	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95115  
Project Title: Sound Waste Management Plan  
Agency: AK Dept. of Environmental Conservation

FORM 2A  
PROJECT  
DETAIL



**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Juneau to Anchorage and PWS (\$450/trip + 2 days per diem @ \$150/day x 8 trips)	\$0.0	\$6.0
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$6.0</b>
<b>Contractual:</b>		
Long distance phone and fax	\$0.0	\$1.0
Mail and courier	\$0.0	\$0.8
Copying and printing	\$0.0	\$2.0
Freight and cartage	\$0.0	\$0.2
Plane/helicopter charter to Prince William Sound communities	\$0.0	\$2.0
Film processing	\$0.0	\$0.1
Contract for consultant to develop regional waste Management Plan	\$0.0	\$175.0
RSA with Prince William Sound Development Council to manage contract	\$0.0	\$30.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$211.1</b>

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Project Number: 95115  
Project Title: Sound Waste Management Plan  
Agency: AK Dept. of Environmental Conservation

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DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

## Project Description:

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$48.6	\$48.6		
Travel	\$0.0	\$0.0	\$7.2	\$7.2		
Contractual	\$0.0	\$0.0	\$23.2	\$23.2		
Commodities	\$0.0	\$0.0	\$3.8	\$3.8		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$82.8	\$82.8	\$0.0	
General Administration	\$0.0	\$0.0	\$8.9	\$8.9	\$0.0	
Project Total	\$0.0	\$0.0	\$91.7	\$91.7	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.7	0.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Restoration Specialist (R-23)	0.0	\$0.0	5.0	\$34.4		
Restoration Specialist (R-18)	0.0	\$0.0	3.0	\$14.2		
Personnel Total	0.0	\$0.0	8.0	\$48.6		
					NEPA Cost: \$5.0	
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95116

Project Title: Mussel Bed Restoration With PES-51

Agency: AK Dept. of Environmental Conservation

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Juneau to Anchorage (\$450/trip + 3 days per diem @ \$150/day x 8 trips)		\$0.0	\$7.2
Travel Total		\$0.0	\$7.2
Contractual:			
Long distance phone and fax		\$0.0	\$2.5
Mail and courier		\$0.0	\$0.8
Copying and printing		\$0.0	\$2.0
Freight and cartage		\$0.0	\$0.5
Plane/helicopter charter to restoration site and nearby communities		\$0.0	\$15.0
Risk management		\$0.0	\$2.0
Film processing		\$0.0	\$0.4
Contract to carry out mussel bed restoration and monitoring		\$0.0	
Contractual Total		\$0.0	\$23.2

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Project Number: 95116  
Project Title: Mussel Bed Restoration With PES-51  
Agency: AK Dept. of Environmental Conservation

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Office supplies		\$0.0	\$1.0
Computer supplies		\$0.0	\$1.0
Film/photographic supplies/video tape		\$0.0	\$0.8
Sampling equipment		\$0.0	\$0.5
Survival and safety equipment < \$500		\$0.0	\$0.5
Commodities Total		\$0.0	\$3.8
Equipment:			
Equipment Total		\$0.0	\$0.0

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Project Number: 95116  
Project Title: Mussel Bed Restoration With PES-51  
Agency: AK Dept. of Environmental Conservation

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description: 95117-BAA Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation**

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$39.3	\$39.3	\$35.9	
Travel		\$0.0	\$5.1	\$5.1	\$3.1	
Contractual		\$0.0	\$7.7	\$7.7	\$7.7	
Commodities		\$0.0	\$3.5	\$3.5	\$2.4	
Equipment		\$0.0	\$12.3	\$12.3	\$0.0	
Indirect Costs (41.8% minus equipment and t		\$0.0	\$0.0	\$20.1	\$19.5	
Subtotal	\$0.0	\$0.0	\$67.9	\$88.0	\$68.6	
General Administration		\$0.0	\$6.4	\$6.4	\$5.9	
Project Total	\$0.0	\$0.0	\$74.3	\$94.4	\$74.5	
Full-time Equivalents (FTE)		0.0	1.0	1.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Principal Investigator			2.0	\$9.5	
	2 Research Associates			9.0	\$14.5	
	Leave Accrual				\$3.4	
	Benefits				\$6.9	
Personnel Total		0.0	\$0.0	12.0	\$39.3	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95117-BAA  
 Project Title: Harbor Seal Blubber and Lipids  
 Agency: Institute of Marine Science, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm	4RT Fairbanks/Anchorage @ \$375		\$1.5
	EVOS Workshop - Per diem in Anchorage (14 days @ \$170/days)		\$2.4
	Sample Collection - per diem in Anchorage (7 days @ \$170/day)		\$1.2
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$5.1</b>
<b>Contractual:</b>			
Rept			
Intrm	Bomb Calorimetry (175 samples @ \$20)		\$3.5
	Phone		\$0.5
	Postage		\$0.2
	Cargo Shipping		\$1.0
	Student Aid, 1 semester		\$2.5
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$7.7</b>

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Project Number: 95117-BAA  
 Project Title: Harbor Seal Blubber and Lipids  
 Agency: Institute of Marine Science, UAF

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**Commodities:**

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Reprt/Intrm	Remaining
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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

**Project Description:** 95118-BAA Diet Composition, Reproductive Energetics, and Productivity of Seabirds Damaged by the *Exxon Valdez* Oil Spill

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$45.7	\$45.7	\$51.1	
Travel		\$0.0	\$4.7	\$4.7	\$7.7	
Contractual		\$0.0	\$24.6	\$24.6	\$22.4	
Commodities		\$0.0	\$17.8	\$17.8	\$14.5	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Indirect Costs (41.8%, less tuition and equip		\$0.0	\$0.0	\$39.2	\$39.2	
Subtotal	\$0.0	\$0.0	\$92.8	\$132.0	\$134.9	
General Administration		\$0.0	\$8.6	\$8.6	\$9.2	
Project Total	\$0.0	\$0.0	\$101.4	\$140.6	\$144.1	
Full-time Equivalents (FTE)		0.0	1.7	1.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm	Program Manager, NOAA			1.0	\$5.0	
	Graduate Student, Ph.D.			6.0	\$15.9	
	Field Technician			4.0	\$8.1	
	Lab Technician			9.0	\$16.7	
Personnel Total		0.0	\$0.0	20.0	\$45.7	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95118-BAA  
Project Title: Diet and Energetics of Seabirds  
Agency: Cooperative Fish & Wildlife Research Unit, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Presentation at National Meeting - 2 RT		
	4RT Fairbanks/Valdez @ \$330/trip		\$1.3
	Per diem for volunteer, \$300/mo x 2		\$2.4
	2 RT Fairbanks/Anchorage for workshop		\$1.0
Travel Total		\$0.0	\$4.7
Contractual:			
	Tuition		\$2.6
Rept	Telephone services		\$0.4
Intrm	Duplication/computer fees		\$0.5
	Excess baggage		\$0.3
	Publication - page charges, reports		\$0.5
	Lease Porta-shelter		\$1.4
	Lease - optical equipment		\$0.5
	Boat Charter		\$9.0
	Vehical rental		\$0.8
	Lease Zodiac		\$0.8
	Lab equipment maintenance		\$3.0
	Lease - battery top-loading balance		\$1.0
	Lease computer		\$1.8
	Lease HP 100 LX Palmtop		\$1.2
	Lease boat motor		\$0.8
Contractual Total		\$0.0	\$24.6

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Project Number: 95118-BAA  
 Project Title: Diet and Energetics of Seabirds  
 Agency: Cooperative Fish & Wildlife Unit, UAF

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Commodities:

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Reprt/Intrm	Remaining
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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

Rept			
Intrm	Chemicals		\$3.0
	Chroma rods		\$0.6
	Thimbles, extraction		\$0.5
	Lab Supplies/analysis		\$4.5
	food		\$4.0
	Sleeping bags		\$1.0
	scales		\$0.4
	sample bags		\$0.2
	tents		\$0.6
	miscellaneous camp supplies		\$0.6
	climbing equipment		\$2.4
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$17.8</b>
<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95118-BAA  
 Project Title: Diet and Energetics of Seabirds  
 Agency: Cooperative Fish and Wildlife Research Unit, UAF

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

**Project Description:** 95120-BAA Proximate Composition and Energetic Content of Selected Forage Fish Species in Prince William Sound

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$20.5	\$20.5	\$15.5	
Travel		\$0.0	\$3.0	\$3.0	\$3.0	
Contractual		\$0.0	\$0.0	\$0.0	\$0.0	
Commodities		\$0.0	\$3.5	\$3.5	\$3.5	
Equipment		\$0.0	\$1.0	\$1.0	\$0.0	
Indirect costs (45%)		\$0.0	\$0.0	\$11.9	\$11.5	
Subtotal	\$0.0	\$0.0	\$28.0	\$39.9	\$33.5	
General Administration		\$0.0	\$3.1	\$3.1	\$2.3	
Project Total	\$0.0	\$0.0	\$31.1	\$43.0	\$35.8	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 ** Jan 1, 1995 - Sep 30, 1995
Position Description		Months	Cost	Months	Cost	
Rept	Program Manager, NOAA Personnel			1.0	\$5.0	
Intrm					\$15.5	
Personnel Total		0.0	\$0.0	1.0	\$20.5	

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Project Number: 95120-BAA  
 Project Title: Energetic content of Forage Fish  
 Agency: Texas A&M University

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1994 Federal Fiscal Year Project Budget**  
**October 1, 1993 - September 30, 1994**

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm	Travel		\$3.0
<b>Travel Total</b>		\$0.0	\$3.0
<b>Contractual:</b>			
Rept			
Intrm			
<b>Contractual Total</b>		\$0.0	\$0.0

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Project Number: 95120-BAA  
Project Title: Energetic Content of Forage Fish  
Agency: Texas A&M University

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**Commodities:**

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Reprt/Intrm	Remaining
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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

Rept Intrm	Commodities			\$3.5
		<b>Commodities Total</b>	\$0.0	\$3.5
Rept Intrm	Equipment: equipment			\$1.0
		<b>Equipment Total</b>	\$0.0	\$1.0

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Project Number: 95120-BAA  
Project Title: Energetic content of Forage fish  
Agency: Texas A&M University

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**EXXON VALDEZ TRUSTEE COUNCIL**  
 1994 Federal Fiscal Year Project Budget  
 October 1, 1993 - September 30, 1994

**Project Description:** 95121 - Stable Isotope Ratios and Fatty Acid Signatures of Selected Forage Fish Species in Prince William Sound

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$17.3	\$17.3	\$4.0	
Travel		\$0.0	\$4.0	\$4.0	\$1.0	
Contractual		\$0.0	\$9.1	\$9.1	\$1.3	
Commodities		\$0.0	\$1.5	\$1.5	\$0.5	
Equipment		\$0.0	\$0.0	\$0.0	\$0.0	
Indirect Costs (45%)		\$0.0	\$0.0	\$13.0	\$4.0	
Subtotal	\$0.0	\$0.0	\$31.9	\$44.9	\$10.8	
General Administration		\$0.0	\$3.2	\$3.2	\$0.7	
Project Total	\$0.0	\$0.0	\$35.1	\$48.1	\$11.5	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Program Manager, NOAA Personnel			1.0	\$5.0	
Intrm					\$12.3	
Personnel Total		0.0	\$0.0	1.0	\$17.3	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95121  
 Project Title: Stable Isotope Ratios of Forage Fish  
 Agency: Texas A&M University

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**EXXON VALDEZ TRUSTEE COUNCIL**  
1994 Federal Fiscal Year Project Budget  
October 1, 1993 - September 30, 1994

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Project Number: 95121  
Project Title: Stable Isotope Ratios in Forage Fish  
Agency: Texas A&M University

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		October 17, 1986	September 30, 1987
Rept Intrm	Commodities		\$1.5
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$1.5</b>
<b>Equipment:</b>			
Rept Intrm	Equipment		\$0.0
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

## 1995

Project Number: 95121  
Project Title: Stable Isotope Ratios in Forage Fish  
Agency: Texas A&M University

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This study is an extension of work conducted by USFWS and USFS as project 93501B. This proposal would be an operation application of conceptual and quantitative models. These models would be linked to geographic databases of vegetation and physical site characteristics in the identification of potential nesting habitat of marbled murrelet in PWS. Map outputs will provide state-of-science means for evaluating habitat protection or acquisition options for marbled murrelets or other species whose potential habitat can be specified based on vegetation and landscape features.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$83.5	\$83.5		
Travel		\$0.0	\$1.5	\$1.5		
Contractual		\$0.0	\$60.0	\$60.0		
Commodities		\$0.0	\$4.5	\$4.5		
Equipment		\$0.0	\$3.0	\$3.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$152.5	\$152.5	\$0.0	
General Administration		\$0.0	\$16.7	\$16.7	\$0.0	
Project Total	\$0.0	\$0.0	\$169.2	\$169.2	\$0.0	
Full-time Equivalents (FTE)		0.0	1.5	1.5		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Ecologist (GS12)	0.0	\$0.0	6.0	\$33.0	
Intrm	Wildlife Biologist	0.0	\$0.0	1.0	\$5.5	
	Ecologist (GS9)	0.0	\$0.0	2.0	\$8.0	
	Biotech (GS7) (2)	0.0	\$0.0	6.0	\$18.0	
	Program Manager	0.0	\$0.0	0.5	\$2.5	
	Analyst (GS12)	0.0	\$0.0	3.0	\$16.5	
Personnel Total		0.0	\$0.0	18.5	\$83.5	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95122  
Project Title: Marbled Murrelet Habitat Model  
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Over land		\$1.5
Travel Total		\$0.0	\$1.5
Contractual:			
Rept			
Intrm			
	Boat Charter, 60 days at \$1,000 per day		\$60.0
Contractual Total		\$0.0	\$60.0

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Project Number: 95122  
Project Title: Marbled Murrelet Habitat Model  
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Office supplies, field books		\$1.0
	Field food		\$3.5
Commodities Total		\$0.0	\$4.5
Equipment:			
Rept			
Intrm			
	Air photos, GPS unit, camera, camping gear		\$3.0
Equipment Total		\$0.0	\$3.0

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Project Number: 95122  
Project Title: Marbled Murrelet Habitat Model  
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$235.4	\$175.4	\$188.1	\$363.5	\$0.0	*The dollar amount for capital outlay is to be determined (TBD) based on Trustee Council actions.
Travel	\$57.4	\$28.3	\$23.5	\$51.8	\$0.0	
Contractual	\$789.5	\$359.4	\$212.7	\$572.1	\$0.0	
Commodities	\$0.7	\$8.7	\$7.5	\$16.2	\$0.0	
Equipment	\$0.0	\$3.0	\$0.0	\$3.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$1,083.0	\$574.8	\$431.8	\$1,006.6	\$0.0	
General Administration	\$77.3	\$51.4	\$41.5	\$92.9	\$0.0	
Project Total	\$1,160.3	\$626.2	\$473.3	\$1,099.5	\$0.0	
Full-time Equivalents (FTE)	4.0	2.6	3.3	5.9	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						NEPA costs for acquisition of individual parcel property rights will be determined for each property when it is identified.
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95126  
Project Title: Habitat Protection & Acquisition Support  
Agency: AK Dept. of Natural Resources

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$25.2	\$28.0	\$21.0	\$49.0	*TBD	*The dollar amount for capital outlay is to be determined (TBD) based on Trustee Council actions.
Travel	\$12.7	\$3.0	\$2.3	\$5.3		
Contractual	\$182.4	\$129.0	\$64.0	\$193.0		
Commodities	\$0.0	\$1.5	\$2.0	\$3.5		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$220.3	\$161.5	\$89.3	\$250.8	\$0.0	
General Administration	\$16.5	\$13.2	\$7.6	\$20.8	\$0.0	
Project Total	\$236.8	\$174.7	\$96.9	\$271.6	\$0.0	
Full-time Equivalents (FTE)	0.3	0.3	0.3	0.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept Intrm	Natural Resources Manager II	3.0	\$21.0	3.0	\$21.0	NEPA costs for acquisition of individual parcel property rights will be determined for each property when it is identified.
	Project Manager	1.0	\$7.0			
Personnel Total		4.0	\$28.0	3.0	\$21.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: AK Dept. of Natural Resources

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PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Travel to Prince William Sound and Gulf of Alaska for purposes of conducting secondary parcel evaluations, appraisals, and on site negotiations and inspections. (\$300 airfare + 3.5 days per diem @ \$100/day - 5 trips)		\$2.0	\$1.3
Anchorage to Juneau travel to brief Trustee Council members, Executive Director, and/or negotiators. (\$450 airfare + 3.5 days per diem @ \$160/day - 2 trips)		\$1.0	\$1.0
<b>Travel Total</b>		<b>\$3.0</b>	<b>\$2.3</b>
Contractual:			
Rept			
Intrm			
Printing and Map Production, Maps and Analyses for Negotiators		\$45.0	\$30.0
Aircraft Charters for access to upland portions of parcels as negotiations refine parcel boundaries. (8 hours @ \$250/hour)		\$1.0	\$1.0
Services necessary to enable the Trustee Council to close purchase agreements for parcels under negotiation. This may include: title reports, litigation reports, appraisal review, and hazardous materials surveys.		\$80.0	\$30.0
Briefing Documents, Presentations		\$3.0	\$3.0
<b>Contractual Total</b>		<b>\$129.0</b>	<b>\$64.0</b>

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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: AK Dept. of Natural Resources

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
	Office Supplies and field equipment ( water proof paper, toner cartridges, dividers, binders)	\$0.5	\$1.0
	Computer Supplies, Software and Upgrades	\$0.5	\$0.5
	Plotter supplies including ink cartridges, and special large format plotter paper.	\$0.5	\$0.5
<b>Commodities Total</b>		<b>\$1.5</b>	<b>\$2.0</b>
<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95126  
 Project Title: Habitat Protection & Acquisition Support  
 Sub-Project:  
 Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$37.4	\$44.2	\$46.8	\$91.0	*TBD	*The dollar amount for capital outlay is to be determined (TBD) based on Trustee Council actions.
Travel	\$33.0	\$12.0	\$12.0	\$24.0		
Contractual	\$515.0	\$202.0	\$80.0	\$282.0		
Commodities	\$0.0	\$2.0	\$2.0	\$4.0		
Equipment	\$0.0	\$3.0	\$0.0	\$3.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$585.4	\$263.2	\$140.8	\$404.0	\$0.0	
General Administration	\$28.4	\$20.8	\$11.0	\$31.8	\$0.0	
Project Total	\$613.8	\$284.0	\$151.8	\$435.8	\$0.0	
Full-time Equivalents (FTE)	0.6	0.8	0.8	1.6		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						NEPA costs for acquisition of individual parcel property rights will be determined for each property when it is identified.
Intrm	Negotiator	2.0	\$8.8	4.0	\$17.6	
	Appraiser	3.0	\$13.2	3.0	\$13.2	
	Habitat Biologist	3.0	\$16.0	3.0	\$16.0	
	Project Manager	1.0	\$6.2			
Personnel Total		9.0	\$44.2	10.0	\$46.8	NEPA Cost: \$0.0
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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to Prince William Sound and Gulf of Alaska for purposes of conducting secondary parcel evaluations, appraisals, and on site negotiations and inspections. (\$300 airfare + 3.5 days per diem @ \$160/day - 25 trips)	\$11.0	\$11.0
	Anchorage to Juneau travel to brief Trustee Council members, Executive Director, and/or negotiators. (\$450 airfare + 4 days per diem @ \$160/day - 2 trips)	\$1.0	\$1.0
Travel Total		\$12.0	\$12.0
Contractual:			
Rept			
Intrm	Air charters for parcel surveys. ( 8 hours @ \$250/hour)	\$2.0	
	Appraisals which may need to be completed in FY95, due to uncertainty in negotiations. This may include 1 large parcel recently identified as well as any small parcels the Tustee Council may wish to approve. In addition, timber cruises may be required of additional large parcels.	\$200.0	\$80.0
Contractual Total		\$202.0	\$80.0

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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Agriculture, Forest Service

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**Agency:** Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$135.8	\$57.2	\$102.3	\$159.5	*TBD	*The dollar amount for capital outlay is to be determined (TBD) based on Trustee Council actions.
Travel	\$9.7	\$7.3	\$7.2	\$14.5		
Contractual	\$92.1	\$26.4	\$67.7	\$94.1		
Commodities	\$0.7	\$2.7	\$2.0	\$4.7		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$238.3	\$93.6	\$179.2	\$272.8	\$0.0	
General Administration	\$26.8	\$10.4	\$20.1	\$30.5	\$0.0	
Project Total	\$265.1	\$104.0	\$199.3	\$303.3	\$0.0	
Full-time Equivalents (FTE)	2.6	0.8	1.9	2.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Negotiator and Realty Assistant	3.0	\$23.3	9.0	\$34.7	NEPA costs for acquisition of individual parcel property rights will be determined for each property when it is identified.
Intrm	Biologist	3.0	\$15.0	3.0	\$15.0	
	Mapper	2.0	\$8.4	2.5	\$10.6	
	Hydrologist and Solicitor	0.2	\$0.5	2.4	\$5.9	
	Reviewer	0.2	\$1.8	3.2	\$29.0	
	Contaminants Specialist and Pilot	0.2	\$3.2	0.3	\$0.5	
	Surveyor	0.2	\$1.7			
	Biologist	1.0	\$3.3	2.0	\$6.6	
Personnel Total		9.8	\$57.2	22.4	\$102.3	NEPA Cost: \$0.0
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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	Travel to Kodiak for negotiations and site evaluations		
	11 Round Trips to Kodiak @ \$386/trip = 90 days per diem @ \$132/day	\$4.0	\$4.2
	Flight time for FLOS refuge plane for inspections and meeting with owners (11 hours @ \$140/hour)	\$0.5	\$1.0
	Travel to Prince William Sound and Gulf of Alaska to conduct secondary parcel evaluations and site inspections. (\$300 airfare + 3.5 days per diem @ \$100/day - 6 trips)	\$2.0	\$2.0
	Travel to Juneau to brief negotiators, Trustee Council and Executive Director (\$450 airfare + 3 days per diem @ \$150/day - 1 trip)	\$0.8	
Travel Total		\$7.3	\$7.2
Contractual:			
Rept			
Intrm	Air charters for confirmation of parcel evaluations. (8 hours @ \$250/hour)	\$1.0	\$1.0
	Title company to identify title deficiencies and insure title	\$6.0	\$35.0
	Surveys	\$15.7	\$28.0
	Air charters for negotiations support (25 hours fixed wing aircraft @ \$300/hour)	\$3.7	\$3.7
Contractual Total		\$26.4	\$67.7

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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Interior, Fish & Wildlife Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm	Computer software and upgrades, toner cartridges, data cartridges and supplies.	\$1.0	\$1.0
	Office supplies and field equipment (waterproof paper, pens batteries, film and processing)	\$1.0	\$1.0
	Field supplies	\$0.7	
<b>Commodities Total</b>		<b>\$2.7</b>	<b>\$2.0</b>
<b>Equipment:</b>			
Rept			
Intrm			
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95126  
 Project Title: Habitat Protection & Acquisition Support  
 Sub-Project:  
 Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$28.0	\$28.0	\$0.0	\$28.0	*TBD	*The dollar amount for capital outlay is to be determined (TBD) based on Trustee Council actions.
Travel	\$2.0	\$2.0	\$0.0	\$2.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$30.0	\$30.0	\$0.0	\$30.0	\$0.0	
General Administration	\$4.2	\$4.2	\$0.0	\$4.2	\$0.0	
Project Total	\$34.2	\$34.2	\$0.0	\$34.2	\$0.0	
Full-time Equivalents (FTE)	0.4	0.4	0.0	0.4		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Realty Officer		2.0	\$12.0			NEPA costs for acquisition of individual parcel property rights will be determined for each property when it is identified.
Negotiator		2.0	\$10.0			
Review Appraiser		1.0	\$6.0			
Personnel Total		5.0	\$28.0	0.0	\$0.0	NEPA Cost: \$0.0
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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Interior, National Park Service

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October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm	5 trips to Kenai Peninsula @ \$400 per trip, including airfare and per diem	\$2.0	
Travel Total		\$2.0	\$0.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: Dept. of Interior, National Park Service

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Project Number: 95126  
Project Title: Habitat Protection & Acquisition Support  
Sub-Project:  
Agency: Dept. of Interior, National Park Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Habitat Protection and Acquisition Support - This project is a continuation of project 94126, Habitat Protection and Acquisition Fund. This project fund provides for the acquisition of rights for habitat protection on lands which will contribute to the restoration of resources and associated services injured by the Exxon Valdez oil spill. This project also provides for the activities necessary to obtain information such as appraisals, preliminary and final title reports, litigation reports, hazardous materials surveys, secondary parcel/package analysis and reconfiguration and on site verification necessary for the Trustee Council to reach closure on habitat protection actions.

Budget Category:	1994 Project No. 94126 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$9.0	\$18.0	\$18.0	\$36.0		
Travel	\$0.0	\$4.0	\$2.0	\$6.0		
Contractual	\$0.0	\$2.0	\$1.0	\$3.0		
Commodities	\$0.0	\$2.5	\$1.5	\$4.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$9.0	\$26.5	\$22.5	\$49.0	\$0.0	
General Administration	\$1.4	\$2.8	\$2.8	\$5.6	\$0.0	
Project Total	\$10.4	\$29.3	\$25.3	\$54.6	\$0.0	
Full-time Equivalents (FTE)	0.1	0.3	0.3	0.6		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Habitat Biologist	3.0	\$18.0	3.0	\$18.0	
Personnel Total		3.0	\$18.0	3.0	\$18.0	
NEPA Cost:						\$0.0
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Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Sub-Project:

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm	Travel to Prince William Sound and Gulf of Alaska for purposes of conducting secondary parcel evaluations, appraisals, and on site negotiations and inspections. (\$300 airfare + 3.5 days per diem @ \$100/day - 6 trips)	\$3.0	\$1.0
	Anchorage to Juneau travel to brief Trustee Council members, Executive Director, and/or negotiators. (\$450 airfare + 4 days per diem @ \$160/day - 2 trips)	\$1.0	\$1.0
<b>Travel Total</b>		<b>\$4.0</b>	<b>\$2.0</b>
<b>Contractual:</b>			
Rept			
Intrm	Air charters for parcel surveys. (12 hours @ \$250/hour)	\$2.0	\$1.0
<b>Contractual Total</b>		<b>\$2.0</b>	<b>\$1.0</b>

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Project Number: 95126  
Project Title: Habitat Protection & Acquisition Support  
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Project Number: 95126

**Project Title:** Habitat Protection & Acquisition Support

**Sub-Project:**

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Nanwalek, Port Graham, Tatitlek Clam Restoration-** This project will develop the technology and begin to reestablish local clam populations for subsistence use in the Nanwalek/Port Graham and Tatitlek areas. Clams were once a major subsistence food in these communities, but the local clam populations have been decreasing in recent years and their contribution to the subsistence harvest has been greatly reduced. The Qutekcak Shellfish Hatchery in Seward will be used to supply clam seedstock for reseeding suitable areas with easy access from the villages.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$77.1	\$338.8	\$415.9	\$497.9	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$77.1	\$346.0	\$423.1	\$505.1	
General Administration	\$0.0	\$5.4	\$16.5	\$21.9	\$23.5	
Project Total	\$0.0	\$82.5	\$362.5	\$445.0	\$528.6	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95131

Project Title: Nanwalek, Port Graham, Tatitlek Clam Restoration

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Nanwalek, Port Graham, Tatitlek Clam Restoration-** This project will develop the technology and begin to reestablish local clam populations for subsistence use in the Nanwalek/Port Graham and Tatitlek areas. Clams were once a major subsistence food in these communities, but the local clam populations have been decreasing in recent years and their contribution to the subsistence harvest has been greatly reduced. The Qutekcak Shellfish Hatchery in Seward will be used to supply clam seedstock for reseeding suitable areas with easy access from the villages.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$14.2	\$103.5	\$117.7	\$121.5	\$0.0	\$14.2	\$0.0	\$121.5
Travel	\$0.0	\$2.9	\$3.5	\$6.4	\$7.2	\$0.0	\$2.9	\$0.0	\$7.2
Contractual	\$0.0	\$49.0	\$143.9	\$192.9	\$203.6	\$0.0	\$49.0	\$0.0	\$203.6
Commodities	\$0.0	\$0.0	\$40.9	\$40.9	\$77.2	\$0.0	\$0.0	\$0.0	\$77.2
Equipment	\$0.0	\$0.0	\$14.0	\$14.0	\$40.0	\$0.0	\$0.0	\$0.0	\$40.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$66.1	\$305.8	\$371.9	\$449.5	\$0.0	\$66.1	\$0.0	\$449.5
General Administration	\$0.0	\$11.0	\$33.0	\$44.0	\$48.4	\$0.0	\$11.0	\$0.0	\$48.4
Project Total	\$0.0	\$77.1	\$338.8	\$415.9	\$497.9	\$0.0	\$77.1	\$0.0	\$497.9
Full-time Equivalents (FTE)		0.3	3.5	3.8	4.9	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
3	Village Project Leaders	4.0	\$14.2	15.0	\$47.3				
15	Village Project Workers	0.0	\$0.0	27.0	\$56.2				

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Project Number: 95131

Project Title: Nanwalek, Port Graham, Tatitlek Clam Restoration

Agency: Chugach Regional Resources Commission

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	3 RT Villages/Juneau @ \$650 + 9 days per diem @ \$100	\$2.9	\$0.0
	3 RT Villages/Seattle @ \$700 + 12 days per diem @ \$100 + 4 days car rental @ \$50/day		\$3.5
Travel Total		\$2.9	\$3.5
Contractual:			
Intrm	Contract with Qutekcak Shellfish Hatchery to develop technology and to produce approximately 4 million seed clams	\$34.0	\$102.0
Intrm	Contract for consultant to obtain permits	\$7.5	\$5.0
	Contract for consultant (clam expert) to provide technical support for this project	\$7.5	\$22.5
	Beach preparation equipment- approximately 40 days use of a backhoe @ \$300/day + delivery to sites (\$2.4)	\$0.0	\$14.4
Contractual Total		\$49.0	\$143.9

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Project Number: 95131

Project Title: Nanwalek, Port Graham, Tatitlek Clam Restoration

Agency: Chugach Regional Resources Commission

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Safety supplies for crews- 12 ea. of floatcoats(\$3.6) , raingear, boots, gloves(\$3.6), first aid kits(\$.6), radios (\$.6)	\$0.0	\$9.9
	Hand tools and power equipment for beach site preparation (gas powered tillers, shovels, hoes, wire mesh, burlap)	\$0.0	\$15.0
	Systems components for seeding (rack and bag seeding systems 6 sites @ \$2.0	\$0.0	\$12.0
	Misc. marine hardware and boat safety supplies (anchors, oars, line, connectors, hardware, extinguishers)	\$0.0	\$4.0
<b>Commodities Total</b>		\$0.0	\$40.9
<b>Equipment:</b>			
Rept	3 18' aluminum skiffs with 40 hp outboard motors @ approximately \$4.6	\$0.0	\$14.0
Intrm			
<b>Equipment Total</b>		\$0.0	\$14.0

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Project Number: 95131  
Project Title: Nanwalek, Port Graham, Tatitlek Clam Restoration  
Agency: Chugach Regional Resources Commission

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Port Graham and Nanwalek Subsistence Baseline-** This project proposes a subsistence foods testing program to establish baseline data on all subsistence salmon fishing and shellfish gathering areas used by the people of Port Graham and Nanwalek.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$488.2	\$488.2	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$495.4	\$495.4	\$0.0	
General Administration	\$0.0	\$0.0	\$23.3	\$23.3	\$0.0	
Project Total	\$0.0	\$0.0	\$518.7	\$518.7	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95132  
 Project Title: Port Graham and Nanwalek Subsistence Baseline  
 Agency: AK Dept. of Fish & Game

**FORM 2A**  
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**DETAIL**

		Reprt/Intrm	Remaining
Travel:		\$0.0	\$0.0
Intrm			
	Travel Total	\$0.0	\$0.0
Contractual:			
	Contract with Port Graham Village Council to complete this project	\$0.0	\$488.2
	Contractual Total	\$0.0	\$488.2

FORM 2B  
PROJECT  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment: Rept Intrm	\$0.0	\$0.0
	Equipment Total	\$0.0

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Project Number: 95132  
Project Title: Port Graham and Nanwalek Subsistence Baseline  
Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**Project Description: Port Graham and Nanwalek Subsistence Baseline-** This project proposes a subsistence foods testing program to establish baseline data on all subsistence salmon fishing and shellfish gathering areas used by the people of Port Graham and Nanwalek.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$13.2	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Travel	\$0.0	\$0.0	\$25.3	\$25.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$415.6	\$415.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$0.5	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$454.6	\$454.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$33.6	\$33.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Project Total	\$0.0	\$0.0	\$488.2	\$488.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.7	0.0	0.3	0.3	4.9	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	96 field costs were not reported for this budget deadline.			
Position Description		Months	Cost	Months	Cost				
Project leader		0.0	\$0.0	0.8	\$3.1				
2 Local assistants		0.0	\$0.0	2.0	\$6.7				
2 Skiff Drivers		0.0	\$0.0	1.0	\$3.4				
Personnel Total		0.0	\$0.0	3.8	\$13.2	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95132  
Project Title: Port Graham and Nanwalek Subsistence Baseline  
Agency: Port Graham Village Council

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CONTRACTUAL  
FILE

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	4 RT Anchorage/Port Graham/Nanwalek @ \$200	\$0.0	\$0.8
	4 Helicopter trips Port Graham/Nanwalek/sampling sites @ \$5,000	\$0.0	\$20.0
	Skiff rental Port Graham/Nanwalek/sampling sites 15 days X \$300/day	\$0.0	\$4.5
<b>Travel Total</b>		\$0.0	\$25.3
Contractual:			
Intrm			
Intrm	Hydrocarbon testing	\$0.0	\$315.6
Intrm	Biological Consultants	\$0.0	\$100.0
<b>Contractual Total</b>		\$0.0	\$415.6

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Project Number: 95132  
Project Title: Port Graham and Nanwalek Subsistence Baseline  
Agency: Port Graham Village Council

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Supplies, paper, collection forms, etc.	\$0.0	\$0.5
Commodities Total		\$0.0	\$0.5
Equipment:		Reprt/Intrm	Remaining
Rept		\$0.0	\$0.0
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95132  
Project Title: Port Graham and Nanwalek Subsistence Baseline  
Agency: Port Graham Village Council

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: English Bay River Sockeye Salmon Subsistence Project-** This project will assist in the effort to build the English Bay sockeye run back to historic levels. The sockeye return to the English Bay River system, located near the villages of Nanwalek and Port Graham, was once a primary source for subsistence and cash for these villages. Over the past 12 years the run size has been steadily dropping from about 35,000 adults to the current average of about 5,000 adults. This has resulted in a complete closure of both the subsistence and commercial fishery. The project will focus on producing sufficient numbers of high quality smolts through lake pen rearing to create adult returns of historic levels.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$129.8	\$129.8	\$126.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$137.0	\$137.0	\$133.2	
General Administration	\$0.0	\$0.0	\$10.2	\$10.2	\$9.9	
Project Total	\$0.0	\$0.0	\$147.2	\$147.2	\$143.1	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Program Manager	0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95133  
 Project Title: English Bay River Sockeye Salmon Subsistence Project  
 Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm		\$0.0	\$0.0
Travel Total		\$0.0	\$0.0
Contractual:			
Contract with English Bay Village Council to complete this project		\$0.0	\$125.3
Tag analysis and acoustic surveys		\$0.0	\$4.5
Contractual Total		\$0.0	\$129.8

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Project Number: 95133  
Project Title: English Bay River Sockeye Salmon Subsistence Project  
Agency: AK Dept. of Fish & Game

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FORM 2B  
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DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: English Bay River Sockeye Salmon Subsistence Project-** This project will assist in the effort to build the English Bay sockeye run back to historic levels. The sockeye return to the English Bay River system, located near the villages of Nanwalek and Port Graham, was once a primary source for subsistence and cash for these villages. Over the past 12 years the run size has been steadily dropping from about 35,000 adults to the current average of about 5,000 adults. This has resulted in a complete closure of both the subsistence and commercial fishery. The project will focus on producing sufficient numbers of high quality smolts through lake pen rearing to create adult returns of historic levels.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$37.3	\$37.3	\$39.2	\$0.0	\$0.0	\$0.0	\$39.2
Travel	\$0.0	\$0.0	\$4.5	\$4.5	\$4.7	\$0.0	\$0.0	\$0.0	\$4.7
Contractual	\$0.0	\$0.0	\$32.5	\$32.5	\$25.0	\$0.0	\$0.0	\$0.0	\$25.0
Commodities	\$0.0	\$0.0	\$17.0	\$17.0	\$18.0	\$0.0	\$0.0	\$0.0	\$18.0
Equipment	\$0.0	\$0.0	\$7.5	\$7.5	\$11.3	\$0.0	\$0.0	\$0.0	\$11.3
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$98.8	\$98.8	\$98.2	\$0.0	\$0.0	\$0.0	\$98.2
General Administration	\$0.0	\$0.0	\$26.5	\$26.5	\$27.8	\$0.0	\$0.0	\$0.0	\$27.8
Project Total	\$0.0	\$0.0	\$125.3	\$125.3	\$126.0	\$0.0	\$0.0	\$0.0	\$126.0
Full-time Equivalents (FTE)	0.7	0.0	1.5	1.5	1.6	Report writing for this project will be a condition of the contract, no additional funds will be requested.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
6 Village Project workers		0.0	\$0.0	18.0	\$37.3				

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Project Number: 95133  
 Project Title: English Bay River Sockeye Salmon Subsistence Project  
 Agency: Nanwalek Village Council

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	2 RT English Bay/Southeast to sockeye salmon workshop @ \$650 + 8 days per diem @ \$150	\$0.0	\$2.5
	2 RT English Bay/Anchorage to attend fish pathology workshop @ \$400 + 8 days per diem @ \$150	\$0.0	\$2.0
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$4.5</b>
<b>Contractual:</b>			
Intrm			
Intrm	Consultant with expertise in fish culture and project operations (May-November)	\$0.0	\$22.0
Intrm	Land and building rental in Nanwalek (3 buildings for a total of 18 months)	\$0.0	\$10.5
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$32.5</b>

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**Project Number: 95133**  
**Project Title: English Bay River Sockeye Salmon Subsistence Project**  
**Agency: Nanwalek Village Council**

**FORM 4B**  
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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Fish food @ \$0.70/pound	\$0.0	\$9.0
	Fish culture equipment	\$0.0	\$3.3
	Safety equipment	\$0.0	\$2.0
	Egg take supplies	\$0.0	\$1.2
	Weir supplies	\$0.0	\$1.5
Commodities Total		\$0.0	\$17.0
Equipment:			
Rept	Smolt sorting system	\$0.0	\$7.5
Intrm			
Equipment Total		\$0.0	\$7.5

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Project Number: 95133  
 Project Title: English Bay River Sockeye Salmon Subsistence Project  
 Agency: Nanwalek Village Council

FORM 4B  
 SUB-PROJECT  
 CONTRACTUAL  
 DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project recovers coded wire tags from adult sockeye and chum salmon tagged as fry emerging from hatcheries in PWS. Tag recovery data from this project are used to estimate catch contributions, total returns, and marine survival rates for wild and hatchery fish. Inseason catch contribution estimates for hatchery and wild fish make it possible for fisheries managers to modify temporal and spatial fishing patterns to reduce harvest rates on salmon populations that may have been injured by the EVOS.

Budget Category:	1994 Project No. 94137 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$208.9	\$39.5	\$169.3	\$208.8	\$209.5	96 Field 95 Report \$170.0 \$39.5
Travel	\$1.8	\$6.0	\$2.6	\$8.6	\$8.5	\$7.7 \$0.8
Contractual	\$17.2	\$3.2	\$17.2	\$20.4	\$20.4	\$17.2 \$3.2
Commodities	\$1.2	\$1.0	\$6.0	\$7.0	\$7.0	\$5.0 \$2.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Subtotal	\$229.1	\$49.7	\$195.1	\$244.8	\$245.4	\$199.9 \$45.5
General Administration	\$32.5	\$6.1	\$26.6	\$32.7	\$32.8	\$26.7 \$6.1
Project Total	\$261.6	\$55.8	\$221.7	\$277.5	\$278.2	\$226.6 \$51.6
Full-time Equivalents (FTE)	4.4	0.7	3.7	4.4		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	1 Fishery Biologist III	0.0	\$0.0	1.0	\$6.6	
	2 Fishery Biologist I & II	3.0	\$15.3	4.5	\$22.5	
	1 Biometrician I	1.0	\$5.0	0.0	\$0.0	
	1 Fish and Wildlife Technicians III	1.0	\$3.4	3.5	\$12.9	
	11 Fish and Wildlife Technicians II	2.0	\$6.2	32.9	\$117.8	
	1 Field Office Assistant	0.0	\$0.0	1.0	\$3.5	
	1 Data Analyst	1.0	\$5.4	0.0	\$0.0	
	1 Program Manager	0.8	\$4.2	1.0	\$6.0	
Personnel Total		8.8	\$39.5	43.9	\$169.3	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95137

Project Title: Prince William Sound Salmon Stock Identification  
and Monitoring Studies

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	4 RT Cordova/Anchorage @ \$0.2 + 28 days per diem (Winter workshops)	\$5.0	\$0.0
	2 RT Anchorage/Cordova @ \$0.2 + 4 days per diem (Biometrician support)	\$1.0	\$0.0
Rem	3 RT Anchorage/Cordova @ \$0.2 + 6 days per diem (Biometrician support)	\$0.0	\$1.4
	1 RT Cordova/Anchorage/Whittier/Kodiak @ \$0.6 + 4 days per diem (Supervisory)	\$0.0	\$1.2
Travel Total		\$6.0	\$2.6
Contractual:			
Rept	Air charter to hatcheries for brood sampling and sample pickup 6 hours @ \$0.35	\$2.0	\$0.0
		\$1.2	\$0.0
Rem	Air charter to hatcheries and sample pickup 28 hours @ \$0.25	\$0.0	\$7.0
	Seasonal office rental (Valdez and Whittier) @ \$0.5 for 4 months	\$0.0	\$2.0
	DOT vehicle rental 8 months @ \$0.4	\$0.0	\$3.2
	Air freight for Tag lab salmon head shipments	\$0.0	\$4.0
	Computer repair and maintenance at Tag lab	\$0.0	\$1.0
Contractual Total		\$3.2	\$17.2

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Project Number: 95137

Project Title: Prince William Sound Salmon Stock Identification  
and Monitoring Studies

Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept	Rain gear, boots and gloves for 3 people @ \$0.2	\$0.6	\$0.0
	Knives, forceps, containers, tag sampling kits	\$0.4	\$0.2
	Rain gear, boots, gloves for 9 people @ \$0.2	\$0.0	\$1.8
	Tag removal and reading supplies for the Tag Lab	\$0.0	\$4.0
<b>Commodities Total</b>		<b>\$1.0</b>	<b>\$6.0</b>
<b>Equipment:</b>			
Rept		\$0.0	\$0.0
Intrm			
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95137

Project Title: Prince William Sound Salmon Stock Identification  
and Monitoring Studies

Agency: AK Dept. of Fish & Game

**FORM 2B  
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DETAIL**



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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Elders/Youth Conference-** The goal of this project is to promote recovery of subsistence uses of natural resources of the oil spill areas through a conference that would involve elders, youth and other representatives of spill area communities and the subsistence skills which have been affected and need to be strengthened. The role of traditional knowledge in informing people about the spill's effects will be explored.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$16.3	\$16.3	\$0.0	Reporting for this project will be in the form of a meetings proceedings and video of the conference. No additional report writing funds will be requested.
Travel	\$0.0	\$0.0	\$44.4	\$44.4	\$0.0	
Contractual	\$0.0	\$0.0	\$21.0	\$21.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.2	\$0.2	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$81.9	\$81.9	\$0.0	
General Administration	\$0.0	\$0.0	\$3.9	\$3.9	\$0.0	
Project Total	\$0.0	\$0.0	\$85.8	\$85.8	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		<b>Reprt/Intrm Months</b>	<b>Reprt/Intrm Cost</b>	<b>Remaining Months</b>	<b>Remaining Cost</b>	
Position Description						
Intrm	Program Manager	0.0	\$0.0	0.8	\$4.2	
Intrm	Subsistence Resource Specialist II	0.0	\$0.0	1.0	\$4.7	
Rem	Visual Information Specialist	0.0	\$0.0	0.5	\$3.1	
	Subsistence Regional Program Manager	0.0	\$0.0	0.5	\$4.3	
<b>Personnel Total</b>		0.0	\$0.0	2.8	\$16.3	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						** Jan 1, 1995 - Sep 30, 1995

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Project Number: 95138  
 Project Title: Elders/Youth Conference  
 Agency: AK Dept. of Fish & Game

**FORM 2A  
 PROJECT  
 DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
1 RT Chenega/Anchorage @ \$1.0	\$0.0	\$1.0
1 RT Tatitlek/Anchorage @ \$1.0	\$0.0	\$1.0
3 charters to bring Kodiak village representatives to Kodiak and return @ approximately \$0.65	\$0.0	\$2.0
28 RT Kodiak City/Anchorage @ approximately \$0.2	\$0.0	\$5.5
8 RT Port Graham/Nanwalek/Homer @ \$0.11	\$0.0	\$0.9
8 RT Homer/Anchorage @ \$0.11	\$0.0	\$0.9
4 RT Seward/Anchorage @ \$0.125	\$0.0	\$0.5
4 RT Cordova/Anchorage @ \$0.2	\$0.0	\$0.8
4 RT Valdez/Anchorage @ \$0.15	\$0.0	\$0.6
20 RT Chignik Bay/Lake/Lagoon/Perryville/Ivanof Bay/Anchorage @ \$0.8	\$0.0	\$16.0
1 RT Juneau/Anchorage @ 0.45	\$0.0	\$0.5
77 persons X 2 days per diem @ \$95/day	\$0.0	\$14.7
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$44.4</b>
Contractual:		
Design content of conference and prepare proceedings	\$0.0	\$15.0
Printing and collation of proceedings	\$0.0	\$1.4
Production of a videotape of conference	\$0.0	\$4.6
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$21.0</b>

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Project Number: 95138  
Project Title: Elders/Youth Conference  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Salmon Instream Habitat & Stock Restoration - The project at Little Waterfall Creek on Afognak Island will benefit pink and coho salmon by providing access to under utilized habitat with a capacity for 24,000 spawners. Little Waterfall Bay was also oiled by the EVOS. Recreational and commercial fishing groups will benefit from the project.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$10.7	\$10.7	\$10.7	
Travel	\$0.0	\$0.0	\$0.3	\$0.3	\$0.3	
Contractual	\$0.0	\$0.0	\$71.8	\$71.8	\$1.8	
Commodities	\$0.0	\$0.0	\$0.6	\$0.6	\$0.6	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$83.4	\$83.4	\$13.4	
General Administration	\$0.0	\$0.0	\$6.6	\$6.6	\$1.7	
Project Total	\$0.0	\$0.0	\$90.0	\$90.0	\$15.1	
Full-time Equivalents (FTE)		0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	0.5	\$3.4	
Fishery Biologist II (KDK)		0.0	\$0.0	1.0	\$5.0	
Fishery Technician III (KDK)		0.0	\$0.0	0.4	\$1.4	
Fishery Technician II (KDK)		0.0	\$0.0	0.3	\$0.9	
Personnel Total		0.0	\$0.0	2.2	\$10.7	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95139A1

Project Title: Salmon Instream Habitat & Stock Restoration

Agency: Ak. Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Round trip travel Anchorage to Kodiak (1 trip @ \$300/trip)</p> <p align="right"><b>Travel Total</b></p>	<p align="center">\$0.0</p> <p align="center">\$0.0</p>	<p align="center">\$0.3</p> <p align="center">\$0.3</p>
<p><b>Contractual:</b></p> <p>Contract to design and build a barrier bypass to allow salmon access to spawning grounds upstream of Little Waterfall Creek barrier.</p> <p>Air charter to project site</p> <p align="right"><b>Contractual Total</b></p>	<p align="center">\$0.0</p> <p align="center">\$0.0</p> <p align="center">\$0.0</p>	<p align="center">\$70.0</p> <p align="center">\$1.8</p> <p align="center">\$71.8</p>

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Project Number: 95139A1  
 Project Title: Salmon Instream Habitat & Stock Restoration  
 Agency: Ak. Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** An intermittent tributary of Port Dick Creek was selected for instream habitat and restoration by constructing a pink and chum salmon spawning channel. The channel is intended to accelerate the recovery of salmon stocks injured by the *Exxon Valdez* oil spill and to increase the numbers of salmon available to sport, commercial and subsistence users.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$16.7	\$28.5	\$45.2	\$0.0	Estimates for funding in FFY96 is approximately \$32.1K. The breakout for that budget figure is not available at this time.
Travel		\$0.5	\$1.0	\$1.5	\$0.0	
Contractual		\$3.3	\$92.7	\$96.0	\$0.0	
Commodities		\$4.0	\$7.4	\$11.4	\$0.0	
Equipment		\$2.0	\$2.0	\$4.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$26.5	\$131.6	\$158.1	\$0.0	
General Administration		\$2.7	\$10.8	\$13.5	\$0.0	
Project Total	\$0.0	\$29.2	\$142.4	\$171.6	\$0.0	
Full-time Equivalents (FTE)		0.4	0.6	1.0		
Dollar amounts are shown in thousands of dollars.						NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Rem						
FWT IV		2.0	\$8.0	3.0	\$10.8	
FWT III		2.0	\$7.2	3.4	\$13.6	
Program Manager		0.3	\$1.5	0.8	\$4.1	
Personnel Total		4.3	\$16.7	7.2	\$28.5	

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Project Number: 95139-A2  
 Project Title: Spawning Channel-Port Dick Creek  
 Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

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Project Number: 95139-A2  
Project Title: Spawning Channel-Port Dick Creek  
Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept			
Intrm			
Rem	2 net pens to hold adult salmon prior to egg-take @ \$0.5/pen	\$1.0	\$1.0
	Materials for instream egg incubator boxes (aluminum sheeting, perforated plate).	\$2.0	\$3.0
	Misc. fish culture supplies (ice chests, water containers, raingear, etc.)	\$1.0	\$2.0
	Food for 30 days for 3 people at \$15/day/person.	\$0.0	\$1.4
<b>Commodities Total</b>		<b>\$4.0</b>	<b>\$7.4</b>
<b>Equipment:</b>			
Rept			
Intrm			
Rem	1 ea instream water level recorder to measure water table fluctuations at spawning channel site.	\$2.0	\$0.0
	1 computer monitor and printer to log and analyze water table data, to produce and store reports and graphs	\$0.0	\$2.0
<b>Equipment Total</b>		<b>\$2.0</b>	<b>\$2.0</b>

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Project Number: 95139-A2  
 Project Title: Spawning Channel-Port Dick Creek  
 Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** FY 95 funds are for completion of a report covering FY 94 field work at Otter Creek and Shrode Creek.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$4.5	\$0.0	\$4.5		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$4.5	\$0.0	\$4.5	\$0.0	
General Administration		\$0.7	\$0.0	\$0.7	\$0.0	
Project Total	\$0.0	\$5.2	\$0.0	\$5.2	\$0.0	
Full-time Equivalents (FTE)		0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Intrm	Fisheries Biologist GS - 09	0.6	\$2.6			
	Fisheries Tech GS - 07	0.6	\$1.9			
Personnel Total		1.2	\$4.5	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95139B

Project Title: Salmon Instream Habitat & Stock Restoration - Shrode and Otter Creek

Agency: Dept. of Agriculture, Forest Service

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Agency: Dept. of Agriculture, Forest Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL BUDGET PROPOSAL**  
**October 1, 1994 - September 30, 1995**

**Project Description:** In FY 1994 the Cordova Ranger District received funding to construct 25-30 structures in streams flowing through clearcut areas on Montague Island. The reasons for building these structures are to improve fish spawning and rearing habitat, prevent erosion, and help restore the natural flows and stream features that existed before the logging. The 1994 work also included the improvement of 20 acres of riparian vegetation. In FY 1995, the District proposes to monitor and evaluate these structures to ensure that they are functioning as intended, repair any damage that may have occurred, and assess the changes in the aquatic habitat, stream channels, and substrates. The riparian vegetation work will also be monitored and assessed.

Assessed:

Budget Category:	1994 Project No. 94139c Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$56.2	\$0.0	\$31.7	\$31.7	\$29.2	This project is a follow up to 94139.
Travel	\$8.4	\$0.0	\$0.0	\$0.0	\$4.2	
Contractual	\$0.0	\$0.0	\$4.2	\$4.2	\$0.0	
Commodities	\$6.5	\$0.0	\$1.8	\$1.8	\$1.8	
Equipment	\$7.7	\$0.0	\$3.5	\$3.5	\$3.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$78.8	\$0.0	\$41.2	\$41.2	\$38.7	
General Administration	\$8.4	\$0.0	\$5.0	\$5.0	\$4.4	
Project Total	\$87.2	\$0.0	\$46.2	\$46.2	\$43.1	
Full-time Equivalents (FTE)		0.0	0.9	0.9		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Program Mgr.			0.5	\$2.5	
	Fish Bio GS-11			1.0	\$4.3	
	Silviculturist GS-11			1.0	\$4.2	
	Fish Bio GS-9			1.8	\$7.7	
	GIS Tech GS-7			1.0	\$2.8	
	GS-5			1.8	\$4.2	
	GS-3			4.0	\$6.0	
Personnel Total		0.0	\$0.0	11.1	\$31.7	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95139-C1  
 Project Title: Montague Riparian Rehabilitation Monitoring Program  
 Agency: USDA Forest Service

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1995 EXXON VALDEZ TRUSTEE COUNCIL BUDGET PROPOSAL  
October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Travel Total		\$0.0	\$0.0
Contractual:			
Rept			
Intrm	3 RT flights DH Beaver 12 hrs @ 350 / hr		\$4.2
Contractual Total		\$0.0	\$4.2

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Project Number: 95139-C1  
Project Title: Montague Riparian Rehabilitation Monitoring Program  
Agency: USDA Forest Service

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1995 EXXON VALDEZ TRUSTEE COUNCIL BUDGET PROPOSAL  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Field per diem 120 days at 15 / day		\$1.8
Commodities Total		\$0.0	\$1.8
Equipment:			
Rept			
Intrm			\$3.5
Equipment Total		\$0.0	\$3.5

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Project Number: 95139-C1  
Project Title: Montague Riparian Rehabilitation Monitoring Program  
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Salmon Instream Habitat & Stock Restoration - The project at 6.5 mile Richardson Highway near Valdez will benefit pink, coho, and chum salmon. The spawning habitat created by the project will likely support 7,186 pink, 5,134 chum, and 822 coho salmon spawners. These species are utilized for sport fishing, viewing, and commercial fishing in the Valdez area. Recreational fishing, tourism, and the commercial fishing industry will benefit from this project.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$24.6	\$24.6		
Travel		\$0.0	\$2.1	\$2.1		
Contractual		\$0.0	\$129.8	\$129.8		
Commodities		\$0.0	\$0.8	\$0.8		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$157.3	\$157.3	\$0.0	
General Administration		\$0.0	\$12.8	\$12.8	\$0.0	
Project Total	\$0.0	\$0.0	\$170.1	\$170.1	\$0.0	
Full-time Equivalents (FTE)		0.0	0.6	0.6		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Fishery Biologist		0.0	\$0.0	1.0	\$6.7	
Program Manager		0.0	\$0.0	3.8	\$12.1	
Fishery Biologist I (CDV)		0.0	\$0.0	1.5	\$4.6	
Fishery Technician II (CDV)		0.0	\$0.0	0.3	\$1.2	
Draftsman (ANC)		0.0	\$0.0			
Personnel Total		0.0	\$0.0	6.6	\$24.6	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95139C2

Project Title: Salmon Instream Habitat & Stock Restoration - Lowe River (6.5 mi Richardson Hwy)

Agency: Ak. Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Per diem for tavel to project site in Valdez (14 days @ \$150/day)</p> <p align="right"><b>Travel Total</b></p>	<p align="center">\$0.0</p> <p align="center">\$0.0</p>	<p align="center">\$2.1</p> <p align="center">\$2.1</p>
Contractual:		
<p>Channel construction contract</p> <p>Richardson Highway culvert installation (optional)</p> <p>Air charter from Cordova to Valdez (6 round trips @ \$750/trip)</p> <p align="right"><b>Contractual Total</b></p>	<p align="center">\$0.0</p> <p align="center">\$0.0</p> <p align="center">\$0.0</p> <p align="center">\$0.0</p>	<p align="center">\$105.3</p> <p align="center">\$20.0</p> <p align="center">\$4.5</p> <p align="center">\$129.8</p>

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Project Number: 95139C2

Project Title: Salmon Instream Habitat & Stock Restoration - Lowe River (6.5 mi Richardson Hwy)

Agency: Ak. Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Office supplies (pencils, paper, folders, xerox toner cartridges, printer cartridges, etc.)		\$0.0	\$0.8
Commodities Total		\$0.0	\$0.8
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95139C2  
Project Title: Salmon Instream Habitat & Stock Restoration - Lowe  
River (6.5 mi Richardson Hwy)  
Agency: Ak. Dept. of Fish & Game

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DETAIL



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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Salmon instream habitat, stock restoration and Pink Creek and Horse Marine barrier bypass development projects are designed to replace injured salmon spawning habitat by providing access to existing habitat.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$5.2	\$37.5	\$42.7		
Travel		\$0.6	\$0.6	\$1.2		
Contractual		\$1.0	\$3.2	\$4.2		
Commodities		\$0.2	\$6.6	\$6.8		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$7.0	\$47.9	\$54.9	\$0.0	
General Administration		\$0.9	\$5.8	\$6.7	\$0.0	
Project Total	\$0.0	\$7.9	\$53.7	\$61.6	\$0.0	
Full-time Equivalents (FTE)		0.1	0.7	0.8		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Engineer	0.0	\$0.0	0.5	\$2.7	
	Fishery Biologist II	1.0	\$5.2	1.0	\$5.2	
	Fishery Biologist I	0.0	\$0.0	2.0	\$8.6	
	Fish and Wildlife Technician III	0.0	\$0.0	2.0	\$8.3	
	Fish and Wildlife Technician II	0.0	\$0.0	2.0	\$6.7	
	Program Manager	0.0	\$0.0	1.0	\$6.0	
Personnel Total		1.0	\$5.2	8.5	\$37.5	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95139D

Project Title: Salmon Instream Restoration: Pink Creek and Horse Marine Bypass

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	2 roundtrip Kodiak to Anchorage for meetings @ \$.03 2 roundtrip Anchorage to Kodiak by engineer to inspect project	\$0.6	\$0.6
<b>Travel Total</b>		\$0.6	\$0.6
<b>Contractual:</b>			
Intrm	Postage, copier	\$0.2	
	Long distance phone charges	\$0.3	
	Freight	\$0.5	\$0.5
	Air charters 6 hours @ \$.03		\$1.8
	Equipment repairs and maintenance agreements		\$0.9
<b>Contractual Total</b>		\$1.0	\$3.2

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Project Number: 95139D  
Project Title: Salmon Instream Restoration: Pink Creek and Horse  
Marine Bypass  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

Agency: <sup>October 1, 1994 - September 30, 1995</sup> AK Dept. of Fish & Game

Commodities:		Reprt/Intrm	Remaining
Intrm	Miscellaneous office supplies	\$0.2	\$0.2
	Groceries for 3 people for 60 days @ \$20/person/day		\$3.6
	Rain gear and boots 4 people @ \$.2		\$0.8
	Boat and camp fuel (300 gallons @ \$1.50/gallon)		\$0.5
	Lumber and hardware		\$1.5
Commodities Total		\$0.2	\$6.6
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95139D

Project Title: Salmon Instream Restoration: Pink Creek and Horse Marine Bypass

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project provides for interim support for operations to enable field staff and volunteers to monitor use of the new park, discourage resource degradation, and oversee actions taken to comply with road closure plan and reforestation requirements. Additionally this project will provide for the movement of overburden back onto road surface in order to hasten revegetation of existing logging roads. This is in addition to requirements that the sellers stabilize the road surfaces.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$10.0	\$10.0	\$0.0	
Travel	\$0.0	\$0.0	\$4.0	\$4.0	\$0.0	
Contractual	\$0.0	\$0.0	\$274.0	\$274.0	\$0.0	
Commodities	\$0.0	\$0.0	\$2.0	\$2.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$290.0	\$290.0	\$0.0	
General Administration	\$0.0	\$0.0	\$19.5	\$19.5	\$0.0	
Project Total	\$0.0	\$0.0	\$309.5	\$309.5	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.2	0.2	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95141  
Project Title: Afognak Island State Park Interim Support  
Sub-Project:  
Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project provides for interim support for operations to enable field staff and volunteers to monitor use of the new park, discourage resource degradation, and oversee actions taken to comply with road closure plan and reforestation requirements. Additionally this project will provide for the movement of overburden back onto road surface in order to hasten revegetation of existing logging roads. This is in addition to requirements that the sellers stabilize the road surfaces.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$10.0	\$10.0		
Travel		\$0.0	\$4.0	\$4.0		
Contractual		\$0.0	\$274.0	\$274.0		
Commodities		\$0.0	\$2.0	\$2.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$290.0	\$290.0	\$0.0	
General Administration		\$0.0	\$19.5	\$19.5	\$0.0	
Project Total	\$0.0	\$0.0	\$309.5	\$309.5	\$0.0	
Full-time Equivalents (FTE)		0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept Intrm						
Park Ranger I				1.0	\$4.0	
Park Ranger II				1.2	\$6.0	
Personnel Total		0.0	\$0.0	2.2	\$10.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95141

Project Title: Afognak Island State Park Interim Support

Sub-Project:

Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Travel from Anchorage to Kodiak to Afognak Island. (Four trips @ \$1,000 per trip, includes per diem and/or cost of field lodging for 5 days per trip)			\$4.0
Travel Total		\$0.0	\$4.0
Contractual:			
Rept			
Intrm			
Contractual obligations necessary to move overburden back onto road beds and stabilize soil for revegetation. (Includes 480 hours of heavy equipment usage @ \$350/hour, labor and lodging for crew for an estimate 8 week period, mobilization and demobilization costs)			\$270.0
Air charters, float planes for travel from Kodiak to Afognak (16 hours @ \$250/hour -- approximately four trips)			\$4.0
Contractual Total		\$0.0	\$274.0

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Project Number: 95141  
Project Title: Afognak Island State Park Interim Support  
Sub-Project:  
Agency: AK Dept. of Natural Resources

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October 1, 1994 - September 30, 1995

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

## Project Description:

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$0.0	\$0.0		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$0.0	\$0.0		
Commodities		\$0.0	\$0.0	\$0.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
General Administration		\$0.0	\$0.0	\$0.0	\$0.0	
Project Total	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Full-time Equivalents (FTE)		0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95141

Project Title: Afognak Island State Park Interim Support

Sub-Project:

Agency: AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Travel Total		\$0.0	\$0.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95141  
 Project Title: Afognak Island State Park Interim Support  
 Sub-Project:  
 Agency: AK Dept. of Natural Resources

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Project Number:	95141
Project Title:	Afognak Island State Park Interim Support
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Agency:	AK Dept. of Natural Resources

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project would repeat the boat surveys of marine bird and sea otter populations in PWS conducted in 1989, '09, '91, '93, and '94. The purpose of this year's study is to obtain population estimates of marine birds and sea otters in PWS to monitor the recovery of species whose populations may have declined due to the oil spill and to determine whether additional species may still be declining as a result of the oil spill. FFY 95 costs include data analysis and report writing.

Budget Category:	1994 Project No. 94159 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost ** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$104.8	\$0.0	\$202.2	\$202.2	\$10.0	FY97 \$440.6K (\$426.8K + 6% increase for personnel) FY98 \$65K
Travel	\$7.5	\$0.0	\$14.0	\$14.0	\$0.0	
Contractual	\$23.0	\$0.0	\$111.0	\$111.0	\$50.0	
Commodities	\$8.5	\$0.0	\$34.5	\$34.5	\$0.0	
Equipment	\$27.0	\$0.0	\$27.0	\$27.0	\$0.0	
Capital Outlay		\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$170.8	\$0.0	\$388.7	\$388.7	\$60.0	
General Administration	\$17.8	\$0.0	\$38.1	\$38.1	\$5.0	
Project Total	\$188.6	\$0.0	\$426.8	\$426.8	\$65.0	
Full-time Equivalents (FTE)	1.4	0.0	5.2	5.2	0.3	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept						
Intrm						
Project Leader, GS-11				15.0	\$66.5	
Biologist, GS-9				15.0	\$56.7	
Bio. Tech., GS-5 (4)				26.0	\$52.0	
Expediter				3.0	\$10.0	
Project Manager				2.0	\$11.0	
Program Manager				1.0	\$6.0	
Personnel Total		0.0	\$0.0	62.0	\$202.2	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95159

Project Title: Surveys to Determine Additional Oil Spill Effects and Recovery of Marine Bird and Sea Otter Populations in PWS

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Anchorage to Whittier: Boat transport from storage to field - 9 trips @\$1200./trip			\$10.8
Anchorage to Whittier: to mobilize and demobilize the field camps; 6 people - 3 trips @\$100./trip			\$1.8
Field per diem: 6 people - 55 days @\$3./day			\$1.0
Anchorage to Cordova/Valdez: travel for additional field personnel (e.g., substitutes, resupply, supervision)			\$0.4
1 trip @\$360./trip			
Travel Total		\$0.0	\$14.0
Contractual:			
Rept			
Intrm			
Contract w/ local Tatitlik and Chenega people to survey birds			\$50.0
Charter vessel: 2 surveys @\$25.5K/survey			\$51.0
Safety training - 6 people @\$830./person (e.g., Watercraft safety, Marine survival, First aid, CPR)			\$5.0
Warehouse rental (equipment and boat storage)			\$2.5
Truck rental (to transport boat from storage to field, transport personnel)			\$2.5
Contractual Total		\$0.0	\$111.0

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Project Number: 95159

Project Title: Surveys to Determine Additional Oil Spill Effects and Recovery of Marine Bird and Sea Otter Populations in PWS

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
	Food for remote field camps: 6 people - 60 days @\$10./day		\$3.6
	Boat fuel: 335 gals./day for 60 days (20,100 gals. @\$1.50/gal.)		\$30.1
	Camp supplies (stove fuel, bug spray, etc.)		\$0.8
Commodities Total		\$0.0	\$34.5
Equipment:			
Rept			
Intrm			
	Safety equipment (floatation devices, VHF radios, etc.)		\$5.0
	Boat repair and equipment (anchor, propellers, canvas, etc.)		\$12.0
	Other equipment		\$5.0
	Computer and software (desktop 486PC)		\$5.0
Equipment Total		\$0.0	\$27.0

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Project Number: 95159

Project Title: Surveys to Determine Additional Oil Spill Effects and Recovery of Marine Bird and Sea Otter Populations in PWS

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will concentrate on determining distribution, abundance, and availability of important prey species (e.g., herring, pollock sandlance, capelin, macrozooplankton, squid) to predatory species affected by the oil spill (i.e. harbor seals, pigeon guillemots, marbled murrelets, common murre, black-legged kittiwakes, and pink salmon). Diet overlap and prey selection among forage fish species will also be examined. This information, trophic position and niche overlap among species, will be used to establish the basic structure of future ecosystem models. The models of changing oceanographic regimes and prey species productivity and distribution would be necessary for understanding recovery of predatory species, and useful in guiding recovery activities.

Budget Category:	1994 Project No. 94163 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$144.4	\$81.7	\$218.1	\$299.8	\$70.4	
Travel	\$19.0	\$12.6	\$13.7	\$26.3	\$6.6	
Contractual	\$386.3	\$78.3	\$804.0	\$882.3	\$182.3	
Commodities	\$5.0	\$1.0	\$7.4	\$8.4	\$2.8	
Equipment	\$0.0	\$3.5	\$26.0	\$29.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$554.7	\$177.1	\$1,069.2	\$1,246.3	\$262.1	
General Administration	\$38.7	\$17.7	\$66.5	\$84.2	\$23.3	
Project Total	\$593.4	\$194.8	\$1,135.7	\$1,330.5	\$285.4	
Full-time Equivalents (FTE)	3.0	1.1	4.9	6.0	0.5	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will concentrate on determining distribution, abundance, and availability of important prey species (e.g., herring, pollock sandlance, capelin, macrozooplankton, squid) to predatory species affected by the oil spill (i.e. harbor seals, pigeon guillemots, marbled murrelets, common murre, black-legged kittiwakes, and pink salmon). Diet overlap and prey selection among forage fish species will also be examined. This information, trophic position and niche overlap among species, will be used to establish the basic structure of future ecosystem models. The models of changing oceanographic regimes and prey species productivity and distribution would be necessary for understanding recovery of predatory species, and useful in guiding recovery activities.

Budget Category:	1994 Project No. 94163 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$66.0	\$42.8	\$42.8	\$85.6	\$30.0	
Travel	\$10.0	\$9.0	\$6.0	\$15.0	\$5.0	
Contractual	\$350.0	\$0.0	\$700.0	\$700.0	\$0.0	
Commodities	\$0.0	\$1.0	\$1.0	\$2.0	\$0.0	
Equipment	\$0.0	\$3.5	\$6.0	\$9.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$426.0	\$56.3	\$755.8	\$812.1	\$35.0	
General Administration	\$29.4	\$6.4	\$32.9	\$39.3	\$4.5	
Project Total	\$455.4	\$62.7	\$788.7	\$851.4	\$39.5	
Full-time Equivalents (FTE)	0.8	0.6	0.6	0.6	0.5	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	Program Manager GS-12	4.0	\$30.0	4.0	\$30.0	
Intrm	Fishery Biologist GS-9	3.0	\$12.8	3.0	\$12.8	
Personnel Total		7.0	\$42.8	7.0	\$42.8	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Sub-Project: Forage Fish Surveys

Agency: National Oceanic & Atmospheric Administration

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	4 trips Juneau - Anchorage and return plus per diem @ \$1,000/trip	\$4.0	
	1 trip Juneau - Seattle and return @ \$1,000/trip	\$1.0	
	2 trips Juneau - Cordova @ \$1,000/trip	\$2.0	
	1 trip Juneau-Anchorage and return plus per diem @ \$1,000/trip	\$1.0	
	1 trip Juneau-Fairbanks and return @ \$1,000/trip	\$1.0	
Rem	4 trips Juneau - Anchorage and Prince William Sound @ \$1,000/trip		\$4.0
	2 trips Juneau-Cordova @ \$1,000/trip		\$2.0
Travel Total		\$9.0	\$6.0
Contractual:			
Rept			
Rem	Contract for forage fish surveys including vessel costs for 3 months field work plus report writing in FY 96		\$700.0
Contractual Total		\$0.0	\$700.0

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery on Injured Species

Sub-Project: Forage Fish Surveys

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Miscellaneous lab supplies (vials, isopropanol, petri dishes, sample bottles, etc.)	\$1.0	
Rem	Miscellaneous office supplies		\$1.0
Commodities Total		\$1.0	\$1.0
Equipment:			
Rept	1 Nikon binocular dissecting microscope with fiber optic light source	\$3.5	
Rem	1 portable computer, modem, and printer		\$6.0
Equipment Total		\$3.5	\$6.0

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Sub-Project: Forage Fish Surveys

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This component of the project will examine diet overlap and prey selection among forage fish species in various habitats. The information obtained from the project will be used in future years to develop estimates of the carrying capacity of Prince William Sound for juvenile fishes including Pacific salmon. The project will achieve the following objectives in FY 95: (1) collect samples of forage fish for analysis of stomach contents as well as available prey in three habitat types during four time periods, (2) conduct laboratory analyses of epibenthic invertebrate/zooplankton samples and fish stomach contents, and (3) assess diet changes in prey composition and diet overlap among juvenile fishes.

Budget Category:	1994 Project No. 94163 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$20.0	\$14.6	\$36.0	\$50.6	\$40.4	95 Report \$14.6
Travel	\$1.0	\$1.6	\$0.0	\$1.6	\$1.6	\$1.6
Contractual	\$31.0	\$78.3	\$104.0	\$182.3	\$182.3	\$78.3
Commodities	\$5.0	\$0.0	\$2.8	\$2.8	\$2.8	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$57.0	\$94.5	\$142.8	\$237.3	\$227.1	\$94.5
General Administration	\$5.2	\$7.7	\$12.7	\$20.4	\$18.8	\$7.7
Project Total	\$62.2	\$102.2	\$155.5	\$257.7	\$245.9	\$102.2
Full-time Equivalents (FTE)	0.4	0.2	0.8	1.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Rept						
Biometrician II	2.0	\$10.4	0.0	\$0.0		
Fishery Biologist I	0.0	\$0.0	2.0	\$8.8		
Fishery Biologist I	0.0	\$0.0	2.0	\$8.8		
Fishery Technician II	0.0	\$0.0	2.0	\$6.2		
Fishery Technician II	0.0	\$0.0	2.0	\$6.2		
Program Manager	0.8	\$4.2	1.0	\$6.0		
Personnel Total	2.8	\$14.6	9.0	\$36.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Agency: AK Dept. of Fish & Game

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Project Number: 95163

**Project Title: Abundance & Distribution of Forage Fish & their Influence on Recovery of Injured Species**  
**Agency: AK Dept. of Fish & Game**

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Field sampling supplies			
Food for 4 people for 20 days @ \$20/day/person			\$1.6
Outboard fuel and oil			\$0.4
Scientific supplies			
Formaldehyde (4x4L), sample bottles, rite in rain paper			\$0.8
Commodities Total		\$0.0	\$2.8
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95163  
Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will concentrate on determining distribution, abundance, and availability of important prey species (e.g., herring, pollock sandlance, capelin, macrozooplankton, squid) to predatory species affected by the oil spill (i.e. harbor seals, pigeon guillemots, marbled murrelets, common murre, black-legged kittiwakes, and pink salmon). Diet overlap and prey selection among forage fish species will also be examined. This information, trophic position and niche overlap among species, will be used to establish the basic structure of future ecosystem models. The models of changing oceanographic regimes and prey species productivity and distribution would be necessary for understanding recovery of predatory species, and useful in guiding recovery activities.

Budget Category:	1994 Project No. 94163 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$58.4	\$24.3	\$139.3	\$163.6		
Travel	\$8.0	\$2.0	\$7.7	\$9.7		
Contractual	\$5.3	\$0.0	\$0.0	\$0.0		
Commodities	\$0.0	\$0.0	\$3.6	\$3.6		
Equipment	\$0.0	\$0.0	\$20.0	\$20.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$71.7	\$26.3	\$170.6	\$196.9	\$0.0	
General Administration	\$4.1	\$3.6	\$20.9	\$24.5	\$0.0	
Project Total	\$75.8	\$29.9	\$191.5	\$221.4	\$0.0	
Full-time Equivalents (FTE)	1.8	0.6	3.8	4.4		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Project Leader, GS - 11		3.0	\$12.9	15.0	\$64.3	
Bio. Tech., GS - 5		3.0	\$5.9	24.0	\$48.0	
Expediter		0.0	\$0.0	3.0	\$10.0	
Project Manager		1.0	\$5.5	2.0	\$11.0	
Program Manager		0.0	\$0.0	1.0	\$6.0	
Personnel Total		7.0	\$24.3	45.0	\$139.3	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3A  
SUB-  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	Interim travel is for workshops and coordination meetings with related forage fish project investigators This may include travel from Anchorage to Cordova or other Alaska communities	\$2.0	
	Field camp: Transport gear and personnel from Anchorage through Whittier to Prince William Sound 4 people - 6 trips @\$100/trip		\$2.4
	Field per diem: 4 people - 90 days each @ \$3/day		\$1.1
	Anchorage to Cordova/Valdez: travel for additional field personnel (e.g., substitutes, resupply, supervision)		\$4.2
Travel Total		\$2.0	\$7.7
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B  
SUB-  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm	Food for remote field camps: 4 people - 90 days each @ \$10/day		\$3.6
Commodities Total		\$0.0	\$3.6
Equipment:			
Rept			
Intrm	Safety equipment (flotation devices, emergency locator beacons)		\$5.0
	Binoculars		\$5.0
	Computers and software - 486 notebook for field data entry (2)		\$10.0
Equipment Total		\$0.0	\$20.0

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Project Number: 95163

Project Title: Abundance & Distribution of Forage Fish & their  
Influence on Recovery of Injured Species

Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B  
SUB-  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This project is a pilot study to develop genetic techniques to assess stock differentiation of herring in Prince William Sound, and will include both allozyme and DNA studies. Incorporating genetically derived stock structure is crucial to the success of any fisheries or restoration program and will allow resource managers to redirect commercial harvest away from injured herring stocks as well as help to interpret oil spill damage results.

Budget Category:	1994 Project No. 94165 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$20.0	\$0.0	\$30.6	\$30.6	\$40.0	96 Field 95 Report \$24.6 \$15.4
Travel	\$1.0	\$0.0	\$2.0	\$2.0	\$3.0	\$2.0 \$1.0
Contractual	\$31.0	\$0.0	\$60.5	\$60.5	\$61.0	\$60.5 \$0.5
Commodities	\$5.0	\$0.0	\$3.5	\$3.5	\$4.0	\$3.5 \$0.5
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Subtotal	\$57.0	\$0.0	\$96.6	\$96.6	\$108.0	\$90.6 \$17.4
General Administration	\$5.2	\$0.0	\$8.8	\$8.8	\$10.3	\$7.9 \$2.3
Project Total	\$62.2	\$0.0	\$105.4	\$105.4	\$118.3	\$98.5 \$19.7
Full-time Equivalents (FTE)		0.0	0.5	0.5		
Dollar amounts are shown in thousands of dollars.						This project was funded in FFY94, however, was not put into the field due to low returns of herring to Prince William Sound.
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rem	Fishery Biologist II	0.0	\$0.0	3.0	\$16.8	
	Fish and Wildlife Technician II	0.0	\$0.0	2.5	\$7.8	
	Program Manager	0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	6.5	\$30.6	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95165  
 Project Title: PWS Herring Genetic Stock Identification  
 Agency: AK Dept. of Fish & Game

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**DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rem	2 RT to contract labs @ approximately \$0.7 + 4 days per diem	\$0.0	\$2.0
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$2.0</b>
<b>Contractual:</b>			
Rem	Contract for molecular genetics	\$0.0	\$60.0
	Long distance phone charges	\$0.0	\$0.2
	Liquid nitrogen	\$0.0	\$0.1
	Gel photography	\$0.0	\$0.1
	Freight and shipping	\$0.0	\$0.1
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$60.5</b>

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Project Number: 95165  
 Project Title: PWS Herring Genetic Stock Identification  
 Agency: AK Dept. of Fish & Game

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**DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rem	Allozyme chemicals	\$0.0	\$2.0
	Film	\$0.0	\$0.3
	Sampling supplies (forceps, containers, etc.)	\$0.0	\$0.6
	Laboratory supplies	\$0.0	\$0.6
Commodities Total		\$0.0	\$3.5
Equipment:			
Rem		\$0.0	\$0.0
Equipment Total		\$0.0	\$0.0

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Project Number: 95165  
Project Title: PWS Herring Genetic Stock Identification  
Agency: AK Dept. of Fish & Game

FORM 2B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Herring Natal Habitats - This project is designed to aid restoration of PWS herring resources through intensive management of commercial use. Scuba surveys are conducted to quantify herring spawn in areas of spawn identified through aerial surveys. Estimates of deposited spawn are combined with other biological information (age, sex, size, fecundity, etc.) to estimate the biomass of reproducing herring. Biomass estimates are used to forecast future returns and set harvest allocations.

Budget Category:	1994 Project No. 94166 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						95 Interim	94 Report	96 Field	95 Report
Personnel	\$259.5	\$83.6	\$112.1	\$195.7	\$266.9	\$12.1	\$71.5	\$224.8	\$42.1
Travel	\$7.9	\$2.0	\$2.8	\$4.8	\$5.8	\$0.0	\$2.0	\$4.8	\$1.0
Contractual	\$114.9	\$131.1	\$117.5	\$248.6	\$122.0	\$3.6	\$127.5	\$120.0	\$2.0
Commodities	\$33.1	\$0.2	\$11.7	\$11.9	\$12.2	\$0.0	\$0.2	\$12.0	\$0.2
Equipment	\$3.9	\$0.0	\$5.1	\$5.1	\$2.0	\$0.0	\$0.0	\$2.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$419.3	\$216.9	\$249.2	\$466.1	\$408.9	\$15.7	\$201.2	\$363.6	\$45.3
General Administration	\$47.0	\$21.7	\$25.0	\$46.7	\$48.6	\$2.1	\$19.7	\$42.1	\$6.5
Project Total	\$466.3	\$238.6	\$274.2	\$512.8	\$457.5	\$17.8	\$220.9	\$405.7	\$51.8
Full-time Equivalents (FTE)		1.3	2.2	3.5					
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
1 Fishery Biologist III (2 months Interim)		5.0	\$30.3	1.0	\$6.0				
3 Fishery Biologist II		3.0	\$15.8	6.0	\$31.0				
1 Fisheries Technician III		0.0	\$0.0	5.0	\$20.9				
4 Fisheries Technician II		0.0	\$0.0	9.0	\$30.6				
1 Biometrician I		3.0	\$14.3	3.0	\$14.4				
1 Research Analyst II		4.0	\$19.0	0.0	\$0.0				
1 Field Office Assistant		0.0	\$0.0	1.0	\$3.2				
Program Manager		0.8	\$4.2	1.0	\$6.0				
Personnel Total		15.8	\$83.6	26.0	\$112.1				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95166  
Project Title: Herring Natal Habitats  
Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Spawn Deposition:			
Reprt94	4 RT Cordova/Anchorage (\$350 airfare + 4 days per diem)	\$2.0	
Field95	1 RT Homer/Cordova (\$500 airfare + 2 days per diem)		\$0.8
Field95	4 RT Cordova/Anchorage (\$350 airfare + 4 days per diem)		\$2.0
Travel Total		\$2.0	\$2.8
Contractual:			
Spawn Deposition:			
Reprt94	Publication Costs ( FY94 reporting in FY95)	\$2.0	
Reprt94	GIS Spawn Mapping and Analysis (Digitize 1973-94 maps, model spawner density and habitat selection)	\$36.0	
Intrm	Dive Master Class (2 @ \$400)	\$0.8	
Intrm	Dive Physicals (6 @ \$300/diver)	\$1.8	
Intrm	CPR Training	\$0.4	
Field95	Network Op/Maint.	\$0.5	
Field95	Hazmat Disposal		\$0.5
Field95	Vessel Charter (35 days @ 1400/d)		\$49.0
Field95	Skiff Fuel		\$0.4
Field95	Aircraft Charter (3 @ \$200)		\$0.6
Field95	Skiff Rep/Maint.		\$0.7
Field95	Dive Equip Rep/Maint.		\$1.0
Field95	Ship/Postage		\$0.3
Egg Loss:			
Reprt94	Embryo Survival and Recruitment Modeling (RSA with UAJ for data analysis and report)	\$80.0	
Reprt94	Cytogenic Sample Processing Subcontract (300 1994 samples process + data analysis)	\$9.0	
Intrm	Dive Physicals (2 @ \$300/diver)	\$0.6	
Field95	Cytogenetics Egg Incubation Subcontract (Lab rear eggs to hatch, sample process baseline cytogen abnorm)		\$50.0
Field95	Vessel Charter (15 days @ 1000/d)		\$15.0
Contractual Total		\$131.1	\$117.5

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Project Number: 95166  
Project Title: Herring Natal Habitats  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Spawn Deposition:			
Reprt94	Software Upgrades	\$0.2	
Field95	Bouyancy Control Devices		\$1.6
Field95	Dive Gear Replacement/Parts		\$1.1
Field95	Office /Lab Supplies		\$1.0
Field95	Acid Pipettor		\$0.5
Field95	Food for field crew (8 people x 25 days @ \$15/day)		\$3.0
Field95	Field Supplies		\$1.0
Field95	Skiff Repair/Parts		\$1.5
Egg Loss:			
Field95	Food for field crew (8 people x 12 days @\$15/day)		\$1.5
Field95	Sampling Supplies		\$0.5
Commodities Total		\$0.2	\$11.7
Equipment:			
Spawn Deposition:			
Field95	Chemical Storage Locker		\$1.5
Field95	Tank Tumbler (reduces future gear maintenance and shipping costs)		\$1.2
Field95	Dive Gear Replacement (Replace 2 wornout dry suits)		\$2.4
Equipment Total		\$0.0	\$5.1

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Project Number: 95166  
Project Title: Herring Natal Habitats  
Agency: AK Dept of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This study continues the 1994 work on Pigeon Guillemot Recovery Monitoring (94173) which was an extensive survey of Pigeon Guillemot colonies in PWS. The purpose of this project is to determine whether food, predation, direct toxicity from oil, or adult mortality is limiting the recovery of the pigeon guillemot population in PWS. Information on the abundance and distribution of schooling fish collected by the forage fish project (94163), in conjunction with our own studies of the guillemots' diet and foraging habits, will help us address the question of food as the limiting factor. The project location is Naked Island and one other site. '94 Report/'95 Interim costs are for analyzing data and writing the report for work conducted in FY94 under 94173. FFY 95 costs include data analysis and report writing.

Budget Category:	1994 Project No. 94173 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$132.0	\$47.0	\$185.0	\$232.0	\$190.6	FY97 \$366.7K (\$360.1K + 3% increase for personnel) FY98 \$373.5K (\$366.7K + 3% increase for personnel) FY99 \$380.5K (\$373.5K + 3% increase for personnel)
Travel	\$5.7	\$1.0	\$10.0	\$11.0	\$10.0	
Contractual	\$23.6	\$0.0	\$85.0	\$85.0	\$85.0	
Commodities	\$13.3	\$0.0	\$15.0	\$15.0	\$15.0	
Equipment	\$5.0	\$0.0	\$25.0	\$25.0	\$25.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$179.6	\$48.0	\$320.0	\$368.0	\$325.6	
General Administration	\$21.5	\$7.1	\$33.7	\$40.8	\$34.5	
Project Total	\$201.1	\$55.1	\$353.7	\$408.8	\$360.1	
Full-time Equivalents (FTE)	2.9	1.0	5.3	6.3	5.3	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	GIS Tech., GS-9	4.0	\$13.0			
	Project Leader, GS-11	4.0	\$23.0	14.0	\$62.1	
	Bio. Tech., GS-6	4.0	\$11.0	14.0	\$36.5	
	Bio. Tech., GS-5 (4)			30.0	\$59.4	
	Expediter			3.0	\$10.0	
	Project Manager			2.0	\$11.0	
	Program Manager			1.0	\$6.0	
Personnel Total		12.0	\$47.0	64.0	\$185.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95173

Project Title: Factors Affecting the Recovery of PWS  
Pigeon Guillemot Populations

Agency: Dept. of Interior, Fish & Wildlife Service

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DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Interim costs include travel associated with workshops and meetings	\$1.0	
	Anchorage to Whittier: Boat transport from storage to field - 4 trips @\$1200./trip		\$4.8
	Anchorage to Whittier: to mobilize and demobilize the field camps; 6 people - 3 trips @\$100./trip		\$1.8
	Field per diem: 6 people - 110 days @\$3./day		\$2.0
	Anchorage to Cordova/Valdez: travel for additional field personnel (e.g., substitutes, resupply, supervision) 4 trips @\$360./trip		\$1.4
Travel Total		\$1.0	\$10.0
Contractual:			
Rept			
	Hydrocarbon analysis of 10 unhatched eggs		\$10.0
	Fuel delivery to PWS - 2 trips @\$5K/trip		\$10.0
	Safety training - 6 people @\$830./person (e.g., Watercraft safety, Marine survival, First aid, CPR, Bear safety, Firearms safety)		\$5.0
	Warehouse rental (equipment and boat storage)		\$2.5
	Truck rental (to transport boat from storage to field, transport personnel)		\$2.5
	Assess nearshore benthic fishes (contract for bid, not done yet)		\$55.0
Contractual Total		\$0.0	\$85.0

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Project Number: 95173

Project Title: Factors Affecting the Recovery of PWS

Pigeon Guillemot Populations

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

## Commodities:

Rept

Food for remote field camps: 6 people - 110 days @\$10./day/person (660 person days)  
 Boat Fuel: 100 gals./day for 50 days (5000 gals. @\$1.50/gal)  
 Camp supplies (stove fuel, bug spray, etc.)

Reprt/Intrm	Remaining
	\$6.6
	\$7.5
	\$0.9
<b>Commodities Total</b>	<b>\$0.0</b>
	<b>\$15.0</b>

## Equipment:

Rept

Safety equipment (floatation devices, VHF radios, etc.)  
 Boat repair and equipment (anchor, propeller, canvas, rafts, outboards, etc.)  
 Camp equipment (stoves, tents, lanterns, etc.)  
 Other equipment (video cameras, writing materials, etc.)

	\$5.0
	\$10.0
	\$5.0
	\$5.0
<b>Equipment Total</b>	<b>\$0.0</b>
	<b>\$25.0</b>

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Project Number: 95173

Project Title: Factors Affecting the Recovery of PWS

Pigeon Guillemot Populations

Agency: Dept. of Interior, Fish & Wildlife Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project recovers coded wire tags from adult pink salmon that were tagged as fry emerging from four hatcheries in PWS. The project uses tag recovery data to make estimates of catch contributions, total returns, and marine survival rates for wild and hatchery fish. Inseason catch contribution estimates for wild and hatchery fish enable managers to modify fishing patterns by time and area to reduce fishing pressure on injured wild returns. The project is funded by the AK Dept. of Fish and Game, Prince William Sound Aquaculture Corporation, Valdez Fisheries Development Association, and the EVOS Trustee Council.

Budget Category:	1994 Project No. 94191 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment		
						96 Field	95 Report	
Personnel	\$309.4	\$51.0	\$127.6	\$178.6	\$227.4	\$175.1	\$52.3	
Travel	\$16.4	\$2.3	\$10.1	\$12.4	\$12.8	\$12.0	\$0.8	
Contractual	\$101.4	\$3.2	\$23.4	\$26.6	\$29.8	\$26.6	\$3.2	
Commodities	\$33.0	\$0.0	\$14.7	\$14.7	\$14.7	\$14.7	\$0.0	
Equipment	\$2.0	\$4.0	\$0.0	\$4.0	\$4.0	\$4.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$462.2	\$60.5	\$175.8	\$236.3	\$288.7	\$232.4	\$56.3	
General Administration	\$44.1	\$7.9	\$20.8	\$28.7	\$36.2	\$28.1	\$8.1	
Project Total	\$506.3	\$68.4	\$196.6	\$265.0	\$324.9	\$260.5	\$64.4	
Full-time Equivalents (FTE)	4.6	0.9	2.9	3.8				
Dollar amounts are shown in thousands of dollars.						Other Contributions to this project		
<b>Budget Year Proposed Personnel:</b>						ADF&G	PWSAC	VFDA
Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	\$81.6	\$100.0	\$26.2
Rept	Fishery Biologist II	2.0	\$10.4	0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Fishery Biologist I	1.5	\$6.2	3.0	\$14.3	\$0.0	\$0.0	\$0.0
	Biometrician I	3.0	\$15.2	2.0	\$10.1	\$0.0	\$0.0	\$0.0
	Data Analyst	1.0	\$5.4	0.0	\$0.0	\$0.0	\$0.0	\$0.0
Rem	Analyst Programmer	0.0	\$0.0	3.0	\$15.3	\$81.6	\$100.0	\$26.2
	16 Fish and Wildlife Technician II & III	3.0	\$9.6	24.8	\$78.2	\$11.7 OT		
	Field Office Assistant	0.0	\$0.0	1.0	\$3.7	NEPA Cost: \$0.0		
	Program Manager	0.8	\$4.2	1.0	\$6.0	*Oct 1, 1994 - Dec 31, 1994		
Personnel Total		11.3	\$51.0	34.8	\$127.6	**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95191A

Project Title: Investigating and Monitoring Oil Related Egg and Alevin Mortalities

Agency: AK Dept. of Fish & Game

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DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	4 RT Cordova/Anchorage @ \$0.2 + 10 days per diem	\$2.3	\$0.0
Rem	4 RT Cordova/Whittier @ \$0.2 + 12 days per diem	\$0.0	\$2.6
	3 RT Cordova/Kodiak @ \$0.5 + 10 days per diem	\$0.0	\$3.0
	5 RT Cordova/Anchorage @ \$0.2 + 11 days per diem	\$0.0	\$2.7
	2 RT Cordova/Kenai @ \$0.3 + 8 days per diem	\$0.0	\$1.8
Travel Total		\$2.3	\$10.1
Contractual:			
Rept	Air charters to hatcheries for bood stock sampling 4 trips @ \$0.5	\$2.0	\$0.0
	DOT fleet vehicle rental 2 months @ \$0.6	\$1.2	\$0.0
Rem	Air charters to hatcheries and Valdez 40 hours @ approximately \$0.3		\$12.2
	Temporary field office rental (Valdez) for 3 months @ \$1.0		\$3.0
	Dot fleet vehicle rental 2 vehicles for 4 months @ \$0.4		\$3.2
	Air freight of supplies, data and heads to and from the tag lab		\$4.0
	Computer and tag detector maintenance		\$1.0
Contractual Total		\$3.2	\$23.4

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Project Number: 95191A

Project Title: Investigating and Monitoring Oil Related Egg and Alevin Mortalities

Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

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Project Number: 95191A

**Project Title: Investigating and Monitoring Oil Related Egg and Alevin Mortalities**

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Oil Related Egg and Alevin Mortalities - The NOAA/NMFS portion of the egg mortality study provides laboratory verification that field results observed for eggs in 1989, 1990, and 1991 are consistent with immediate lethal effects as well as persistent genetic damage caused by oil deposited in intertidal pink salmon spawning habitat.

Budget Category:	1994 Project No. 94191 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$213.7	\$124.7	\$89.0	\$213.7	\$93.5	The Report/Interim portion incorporates interim/continuing cost of \$45.0.
Travel	\$21.4	\$8.5	\$24.0	\$32.5	\$12.5	
Contractual	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$38.5	\$13.5	\$32.2	\$45.7	\$13.5	
Equipment	\$15.0	\$0.0	\$7.0	\$7.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$338.6	\$146.7	\$152.2	\$298.9	\$119.5	
General Administration	\$35.6	\$18.7	\$13.4	\$32.1	\$14.0	
Project Total	\$374.2	\$165.4	\$165.6	\$331.0	\$133.5	
Full-time Equivalents (FTE)	4.4	2.4	1.6	4.0		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Project Leader GS - 11		7.0	\$34.9	5.0	\$24.8	
Chemist GS - 11		7.0	\$34.9	5.0	\$24.8	
Fish Biologist GS - 9		7.0	\$28.0	5.0	\$27.6	
Fish Biologist GS - 7		7.0	\$22.5	0.0	\$0.0	
Biol. Tech. GS - 5		0.0	\$0.0	3.5	\$8.7	
Program Manager GS - 12		0.9	\$4.4	0.6	\$3.1	
Personnel Total		28.9	\$124.7	19.1	\$89.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95191B

Project Title: Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel (Laboratory Study)

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	6 roundtrip Juneau to Anchorage for workshop, meetings for P.I./staff	\$1.5	\$5.6
Intrm	Airfare \$450: total 19d perdiem @ \$225		
	Travel to field station at Little Port Walter		
	8 trips: airfare @ \$800/: 120 d perdiem @ \$3	\$7.0	\$15.3
	18 trips: airfare @ \$800/: 300 d perdiem @ \$3		
	2 roundtrip to Washington (state) for Pink and Chum Salmon Workshop		\$3.1
	Airfare \$725: 10 d @ \$160/		
Travel Total		\$8.5	\$24.0
Contractual:			
Contractual Total		\$0.0	\$0.0

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Project Number: 95191B

Project Title: Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oil Gravel (Laboratory Study)

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Fish food	\$3.0	\$2.0
Field supplies (fuel, nets, float material)	\$3.0	\$14.4
Groceries for field staff		
1 staff 365 d @ \$12	\$2.6	\$1.8
Other staff trips, varying stays: 120 d @ \$12/	\$0.5	\$1.0
Office supplies, primarily consumables	\$0.8	\$0.5
Chemistry laboratory supplies		
consumables, glassware, equipment parts, etc.	\$2.2	\$6.0
solvents, reagents for sample processing	\$1.4	\$5.0
Protective, safety clothing	\$0.0	\$1.5
<b>Commodities Total</b>	<b>\$13.5</b>	<b>\$32.2</b>
Equipment:		
Fish incubators (3 Heath Stacks)		\$7.0
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$7.0</b>

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Project Number: 95191B

Project Title: Injury to Salmon Eggs and Pre-emergent Fry Incubated  
in Oil Gravel (Laboratory Study)

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is a continuation of the NEPA compliance, planning, and design of a center for the long-term research and restoration of injured species, particularly for marine mammals and marine birds. This project will complete the Record of Decision addressing the environmental impacts of the proposed improvements, and will facilitate Trustee Council involvement in the design and construction of the facility, the development of an operating structure and organization, and development of a research program that is consistent with the restoration plan.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$122.3	\$29.3	\$0.0	\$29.3	\$0.0	Budget for FFY 96 is unknown at this time
Travel	\$20.0	\$10.1	\$0.0	\$10.1	\$0.0	
Contractual	\$4.0	\$1.9	\$0.0	\$1.9	\$0.0	
Commodities	\$0.7	\$0.6	\$0.0	\$0.6	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	See comments					
Subtotal	\$147.0	\$41.9	\$0.0	\$41.9	\$0.0	
General Administration	\$0.0	\$4.6	\$0.0	\$4.6	\$0.0	
Project Total	\$147.0	\$46.5	\$0.0	\$46.5	\$0.0	
Full-time Equivalents (FTE)	\$1.4	0.4	0.0	0.4		
Dollar amounts are shown in thousands of dollars.						Financial support for proposed improvements was approved on January 31, 1994 subject to NEPA compliance, review of assumptions relating to the proposed improvements and capital and operating budgets, and development of integrated funding approach. Capital funding level recommendations to be developed by Executive Director for further consideration by the Trustee Council.
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	See personnel breakout on individual spreadsheets for each agency.					
Intrm						
Rem						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95199  
Project Title: Institute of Marine Science Seward Improvements  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is a continuation of the NEPA compliance, planning, and design of a center for the long-term research and restoration of injured species, particularly for marine mammals and marine birds. This project will complete the Record of Decision addressing the environmental impacts of the proposed improvements, and will facilitate Trustee Council involvement in the design and construction of the facility, the development of an operating structure and organization, and development of a research program that is consistent with the restoration plan.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$48.3	\$18.8	\$0.0	\$18.8	\$0.0	94 Report 95 Interim 95 Report 96 Field \$0.0 \$18.8 \$0.0
Travel	\$5.0	\$4.8	\$0.0	\$4.8	\$0.0	\$0.0 \$4.8 \$0.0
Contractual	\$4.0	\$1.9	\$0.0	\$1.9	\$0.0	\$0.0 \$1.9 \$0.0
Commodities	\$0.7	\$0.6	\$0.0	\$0.6	\$0.0	\$0.0 \$0.6 \$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
Subtotal	\$58.0	\$26.1	\$0.0	\$26.1	\$0.0	\$0.0 \$26.1 \$0.0 \$0.0
General Administration	\$0.0	\$3.0	\$0.0	\$3.0	\$0.0	\$0.0 \$3.0 \$0.0 \$0.0
Project Total	\$58.0	\$29.1	\$0.0	\$29.1	\$0.0	\$0.0 \$29.1 \$0.0 \$0.0
Full-time Equivalents (FTE)	0.7	0.2	0.0	0.2		Budget for FFY 96 is unknown at this time
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Intrm	Habitat Biologist IV	2.3	\$15.8	0.0	\$0.0	
Intrm	Program Manager	0.5	\$3.0	0.0	\$0.0	
Rem						
Personnel Total		2.8	\$18.8	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95199

Project Title: Institute of Marine Science Seward Improvements

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	3 RT Juneau/Anchorage @ \$450 + 8 days per diem	\$2.6	\$0.0
	2 RT Fairbanks/Anchorage @ \$250 + 3 days per diem	\$1.0	\$0.0
	1 RT Cordova/Anchorage @ \$250 + 2 days per diem	\$0.6	\$0.0
	5 RT Anchorage/Seward via State Vehicle	\$0.0	\$0.0
	1 RT Kodiak/Anchorage @ \$250 + 2 days per diem	\$0.6	\$0.0
<b>Travel Total</b>		<b>\$4.8</b>	<b>\$0.0</b>
<b>Contractual:</b>			
Intrm	Film processing	\$0.5	\$0.0
Intrm	Long distance phone charges	\$0.5	\$0.0
Intrm	Copying charges	\$0.2	\$0.0
	Computer and printer repairs	\$0.6	\$0.0
	CompuServe charges	\$0.1	\$0.0
<b>Contractual Total</b>		<b>\$1.9</b>	<b>\$0.0</b>

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Project Number: 95199  
 Project Title: Seward Institute of Marine Science Improvements  
 Agency: AK Dept. of Fish & Game

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		Agency: AK Dept. of Fish & Game	PROJECT
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is a continuation of the NEPA compliance, planning, and design of a center for the long-term research and restoration of injured species, particularly for marine mammals and marine birds. This project will complete the Record of Decision addressing the environmental impacts of the proposed improvements, and will facilitate Trustee Council involvement in the design and construction of the facility, the development of an operating structure and organization, and development of a research program that is consistent with the restoration plan.

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$74.0	\$10.5	\$0.0	\$10.5	\$0.0	\$0.0	\$10.5	\$0.0	
Travel	\$15.0	\$5.3	\$0.0	\$5.3	\$0.0	\$0.0	\$5.3	\$0.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$89.0	\$15.8	\$0.0	\$15.8	\$0.0	\$0.0	\$15.8	\$0.0	\$0.0
General Administration	\$0.0	\$1.6	\$0.0	\$1.6	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0
Project Total	\$89.0	\$17.4	\$0.0	\$17.4	\$0.0	\$0.0	\$17.4	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.7	0.2	0.0	0.2		Budget for FFY 96 is unknown at this time			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	There are funds leftover in the FFY94 allocation. If those funds are rolled over and made available for FFY95 use, then this request for FFY 95 is not needed.			
Position Description									
Intrm	Supervisory Env. Scientist GM-13	1.5	\$9.6	0.0	\$0.0				
Intrm	Secretary (GS-5)	0.3	\$0.9	0.0	\$0.0				
Rem									
Personnel Total		1.8	\$10.5	0.0	\$0.0	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
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Project Number: 95199

Project Title: Institute of Marine Science Seward Improvements

Agency: Dept. of Interior, Mineral Management Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	1 RT Anchorage/Washington D.C @ \$800 + 4.5 days per diem @ \$113	\$1.3	\$0.0
	2 RT Washington D.C./Anchorage @ *00 +10 days per diem @ \$81/day	\$3.0	\$0.0
	2 RT Anchorage/Seward @ \$90/trip + 1.5 days per diem/trip @ \$90	\$0.3	
	1 RT Anchorage/Juneau @ \$435 + 1.5 days per diem @ \$78	\$0.7	
Travel Total		\$5.3	\$0.0
Contractual:			
Intrm		\$0.0	\$0.0
Intrm			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95199

Project Title: Institute of Marine Science Seward Improvements

Agency: Dept. of Interior, Mineral Management Service

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Project Number: 95199

**Project Title: Institute of Marine Science Seward Improvements**

Agency: Dept. of Interior, Mineral Management Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
**October 1, 1994 - September 30, 1995**

**Project Description: Public Access**

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$30.0	\$30.0	\$160.0	Total project cost is 797.7 over a 4 year period
Travel		\$0.0	\$3.0	\$3.0	\$30.0	
Contractual		\$0.0	\$10.0	\$10.0	\$30.0	
Commodities		\$0.0	\$2.0	\$2.0	\$5.0	
Equipment		\$0.0	\$0.0	\$0.0	\$5.0	
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$45.0	\$45.0	\$230.0	
General Administration		\$0.0	\$5.2	\$5.2	\$26.1	
Project Total	\$0.0	\$0.0	\$50.2	\$50.2	\$256.1	
Full-time Equivalents (FTE)		0.0	0.4	0.4		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm						
Lands Specialist				2.0	\$10.0	
Survey Crew (2)				3.0	\$20.0	
Personnel Total		0.0	\$0.0	5.0	\$30.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95200  
 Project Title: Public Access  
 Agency: USDA Forest Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
**October 1, 1994 - September 30, 1995**

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm	Travel		\$3.0
<b>Travel Total</b>		\$0.0	\$3.0
<b>Contractual:</b>			
Rept			
Intrm	Contractual		\$10.0
<b>Contractual Total</b>		\$0.0	\$10.0

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Project Number: 95200  
Project Title:Public Access  
Agency:USDA Forest Service

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Project Number: 95200
Project Title: Public Access
Agency: USDA Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The goal of this project is to assess the available data about the relationship between population dynamics and trends and subsistence harvests of harbor seals and sea otters, to work cooperatively with subsistence hunters to assess the relationship between these factors and the recovery of these species.

Budget Category:	1994 Project No. 95244 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
						95 Interim	94 Report
Personnel	\$32.0	\$32.2	\$20.5	\$52.7	\$18.1	\$0.0	\$32.0
Travel	\$5.0	\$14.0	\$5.0	\$19.0	\$0.0	\$4.0	\$10.0
Contractual	\$10.0	\$1.0	\$11.0	\$12.0	\$1.0	\$0.0	\$1.0
Commodities	\$0.8	\$0.5	\$1.0	\$1.5	\$0.2	\$0.0	\$0.5
Equipment	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$49.0	\$47.7	\$37.5	\$85.2	\$19.3	\$4.0	\$43.5
General Administration	\$5.5	\$4.9	\$3.8	\$8.7	\$2.8	\$0.0	\$4.9
Project Total	\$54.5	\$52.6	\$41.3	\$93.9	\$22.1	\$4.0	\$48.4
Full-time Equivalents (FTE)	0.5	5.0	3.0	8.0	2.5		
Dollar amounts are shown in thousands of dollars.							
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	FFY 96 request is for report writing cost only.  The interim request is for rollover authority for funds that were approved by the Trustee Council in FFY94 and will be used in the fall of FFY95.	
Position Description							
Rept	Subsistence Resource Specialist II	1.0	\$4.3	2.0	\$8.6		
	Subsistence Resource Specialist III	2.0	\$10.9	1.0	\$5.9		
	Subsistence Regional Program Mgr.	1.0	\$7.3	0.0	\$0.0		
	Research Analyst III	1.0	\$5.5	0.0	\$0.0		
	Program Manager	0.8	\$4.2	1.0	\$6.0	NEPA Cost: \$0.0	
Personnel Total		5.8	\$32.2	4.0	\$20.5	*Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95244

Project Title: Seal & Sea Otter Cooperative Harvest Assistance

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Ad hoc Review Committee meeting in Anchorage attended by marine mammal biologists and community representatives.	\$10.0	\$0.0
	4 RT Homer-Port Graham & Nanwalek @ \$100/RT		
	4 RT Anchorage-Homer @ \$100/RT		
	2 RT Chenega-Anchorage @ \$900/RT		
	3 RT Tatitlek-Anchorage @ \$550/RT		
	3 RT Anchorage-Cordova @ \$204/RT		
	4 RT Anchorage-Fairbanks @ \$386/RT + \$600 per diem		
	1 RT Anchorage-Juneau @ \$444/RT + \$150 per diem		
	2 RT Anchorage-Seattle @ \$970/RT + \$300 per diem		
	1 RT Anchorage-Valdez @ \$160/RT		
Intr	2 RT Fairbanks-Anchorage @ \$0.4 + per diem \$150	\$4.0	\$0.0
	2 RT Kodiak-Anchorage @ \$0.2 + per diem \$150		
	1 RT Chenega Bay-Anchorage @ \$0.9 + per diem \$150		
	1 RT Tatitlek-Anchorage @ \$0.5 + per diem \$150		
Rem	Community meetings to review second year's data and Ad hoc sub-committee meetings	\$0.0	\$5.0
	2 RT Homer-Port Graham & Nanwalek @ \$100/RT		
	2 RT Anchorage-Homer @ \$100/RT		
	2 RT Chenega-Anchorage @ \$900/RT		
	2 RT Tatitlek-Anchorage @ \$550/RT + \$300 per diem		
	1 RT Anchorage-Cordova @ \$204/RT		
	1 RT Anchorage-Fairbanks @ \$386/RT + \$600 per diem		
	1 RT Anchorage-Valdez @ \$160/RT		
Travel Total		\$14.0	\$5.0
Contractual:			
Rept	Sea Otter Commission Cooperative Agreement (for data compilation and analysis)	\$0.0	\$5.0
	Newsletter production (3 editions)	\$0.0	\$5.0
	Report printing	\$1.0	\$1.0
Contractual Total		\$1.0	\$11.0

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Project Number: 95244

Project Title: Seal & Sea Otter Cooperative Harvest Assistance

Agency: AK Dept. of Fish & Game

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Project Number: 95244

Project Title: Seal & Sea Otter Cooperative Harvest Assistance  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Kenai River Sockeye Salmon Restoration- This project is a continuation of 94255 and a merger with 94504 (Genetic Stock Identification of Kenai River Sockeye Salmon). Its goal is to restore depressed Kenai River sockeye stocks by directing fisheries away from impacted stocks and allowing fishing on healthy stocks. This objective is accomplished through improved stock identification capabilities using analyses of genetic data and improved stock assessment capabilities using hydroacoustics.

Budget Category:	1994 Project No. 94255 + 94504 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment		
						94 Report	Interim	95 Report
Personnel	\$394.5	\$260.0	\$122.4	\$382.4	\$360.0	\$245.7	\$14.3	\$174.5
Travel	\$21.1	\$8.8	\$8.5	\$17.3	\$18.0	\$7.8	\$1.0	\$4.8
Contractual	\$100.1	\$16.0	\$85.1	\$101.1	\$100.0	\$11.0	\$5.0	\$6.0
Commodities	\$62.4	\$33.5	\$25.3	\$58.8	\$55.0	\$29.0	\$4.5	\$19.0
Equipment	\$24.0	\$14.0	\$7.0	\$21.0	\$20.0	\$12.0	\$2.0	\$2.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$602.1	\$332.3	\$248.3	\$580.6	\$553.0	\$305.5	\$26.8	\$206.3
General Administration	\$66.2	\$40.1	\$24.3	\$64.4	\$61.0	\$37.6	\$2.5	\$26.6
Project Total	\$668.3	\$372.4	\$272.6	\$645.0	\$614.0	\$343.1	\$29.3	\$232.9
Full-time Equivalents (FTE)	8.8	5.9	2.8	8.7				
Dollar amounts are shown in thousands of dollars.								
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost			
Rept	4 Fisheries Biologists I-IV	13.5	\$67.5	5.0	\$22.7			
Rept	2 Biometrician I and III	4.5	\$26.1	1.0	\$5.2			
Rept	1 Field Office Assistant	2.0	\$7.0	0.0	\$0.0			
Rept	3 Fisheries Tech. III	19.0	\$63.8	6.0	\$20.1			
Rept	11 Fisheries Tech. II	27.0	\$78.3	20.0	\$62.4			
Rept	1 Program Manager	0.5	\$3.0	2.0	\$12.0			
Intrm	1 Fisheries Biologist I	1.0	\$4.8	0.0	\$0.0			
Intrm	7 Fisheries Tech. II and III	3.0	\$9.5	0.0	\$0.0			
Personnel Total		70.5	\$260.0	34.0	\$122.4			
						NEPA Cost: \$0.0		
						*Oct 1, 1994 - Dec 31, 1994		
						**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95255

Project Title: Kenai River Sockeye Salmon Restoration

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Admin travel Anchorage/Kenai (6 rt @ 0.125 and \$.05 meals/parking)	\$1.0	
Intrm	Field travel Anchorage to Kenai (2 rt @ 0.125 and 3 days per diem 0.15/day)	\$1.0	\$4.5
	Meeting with contractor for hydroacoustic contractor (2 RT Soldotna/Seattle @500 ea per diem)		\$2.0
Rept	Scientific meetings and Symposia (AFS-AK in Sitka and National AFS)	\$0.9	\$1.1
Rept	Anchorage-Juneau (4 rt @ \$450 with 3 days per diem each = \$0.9)	\$3.6	\$0.9
Rept	Anchorage-Soldotna (2 RT @\$0.1 with 7 days per diem @0.15/day each) for winter workshops to discuss 94 results	\$2.3	
Travel Total		\$8.8	\$8.5
Contractual:			
	Freight, postage, etc.		\$1.6
	Air charter for stock ID sampling (12 hours @ \$0.5/hr)		\$6.0
	Contract for Cook Inlet hydroacoustics survey for data collection, analysis, and final report		\$50.0
Rept	Calling Card phone and computer communications	\$3.5	\$2.0
Rept	Computer, electronic and other repairs	\$2.5	\$0.9
Rept	Gel photography	\$2.0	\$0.5
Rept	Contract for DNA analysis	\$0.0	\$20.0
Rept	Lab equipment maintenance	\$2.0	\$0.5
Rept	Conference registration fees (AFS, ASA)	\$1.0	
Intrm	Computer, electronic and other repairs	\$1.0	
Intrm	Freight, postage, etc.	\$1.6	
Intrm	Vehicle rental (1,200/month per vehicle)	\$2.4	\$3.6
Contractual Total		\$16.0	\$85.1

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Project Number: 95255

Project Title: Kenai River Sockeye Salmon Restoration

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Publishing, copying, and computer supplies	\$1.0	
Rept	Inventory and storage	\$1.0	
Rept	Computer Supplies	\$1.0	
Rept	Computer Software, licenses, and upgrades	\$2.0	
Rept	Office supplies	\$3.0	\$1.0
Rept	Biochemicals	\$18.0	\$4.0
Rept	Misc. Lab supplies (tubes, pipettors, gel rigs, plasticware)	\$3.0	
Intrm	Lab supplies for collection of genetic samples (cryovials, pipettes, boxes, scapels, liquid nitrogen)	\$2.5	\$13.1
Intrm	Fuel	\$0.5	\$1.2
Intrm	Field and fishery sampling supplies (groceries, camping, and safety supplies)	\$1.5	\$5.0
	Safety and operating supplies for inlet survey (floatcoat, boots, raingear)		\$1.0
Commodities Total		\$33.5	\$25.3
Equipment:			
	Replace one escapment sampling raft		\$2.0
Intrm	Misc. replacements for boat, tent, safety, or camping equipment	\$2.0	\$2.0
Rept	Network equipment and electronic storage equipment	\$2.0	
Rept	Freezer	\$7.0	
Rept	DNA equipment	\$3.0	\$3.0
Equipment Total		\$14.0	\$7.0

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Project Number: 95255

Project Title: Kenai River Sockeye Salmon Restoration

Agency: AK Dept. of Fish & Game

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** This project is a continuation of the effects of sockeye salmon overescapement on river and lake ecosystems on Kodiak Island and the Kenai Peninsula. Smolt numbers from the Kenai River, Akalura Lake and Red Rivers on Kodiak Island suggest major decreases in future sockeye salmon returns to both areas. These studies will monitor future smelt outmigrations and the density of fry rearing in the nursery lakes. In addition, detailed investigations will be conducted to determine what factors, both biotic and abiotic, may have contributed to the decline in production. Budget reflects work changes based on spring 1994 preliminary findings.

Budget Category:	1994 Project No. 94258 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$602.8	\$325.2	\$369.5	\$694.7	\$602.8	\$242.3	\$82.9	\$242.3	\$360.5
Travel	\$13.5	\$11.3	\$2.0	\$13.3	\$10.7	\$8.6	\$2.7	\$8.7	\$2.0
Contractual	\$71.2	\$46.1	\$30.8	\$76.9	\$68.2	\$39.6	\$6.5	\$37.4	\$30.8
Commodities	\$49.5	\$22.5	\$41.1	\$63.6	\$56.4	\$15.3	\$7.2	\$15.3	\$41.1
Equipment	\$22.5	\$28.0	\$12.0	\$40.0	\$12.0	\$0.0	\$28.0	\$0.0	\$12.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$759.5	\$433.1	\$455.4	\$888.5	\$750.1	\$305.8	\$127.3	\$303.7	\$446.4
General Administration	\$95.4	\$52.0	\$57.6	\$109.6	\$95.2	\$39.1	\$12.9	\$39.0	\$56.2
Project Total	\$854.9	\$485.1	\$513.0	\$998.1	\$845.3	\$344.9	\$140.2	\$342.7	\$502.6
Full-time Equivalents (FTE)	11.0	4.5	8.9	13.4	4.4				
Dollar amounts are shown in thousands of dollars.									

Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	There may be a reduction in the request for funds in the FFY96 field season as some components may no longer need to be monitored.
Position Description						
Rept	14 Kenai Limnologists I-III, FB I, Biom II	19.0	\$119.1	34.2	\$111.5	
Rept	24 Kenai Comfish FB I-III, Tech II and IIIs	10.7	\$62.0	55.5	\$194.0	
Rept	7 Kodiak Comfish FB I-FB III and Tech IIIs	7.0	\$35.0	12.0	\$47.1	
Rept	2 Kodiak Develop. FB I-FBIII	4.0	\$22.0	3.0	\$7.9	
Intrm	14 Kenai Limnologists I-III and Tech II and III	6.8	\$30.2	0.0	\$0.0	
Intrm	24 Kenai Comfish FB I-III and Tech II and III	3.8	\$43.9	0.0	\$0.0	
Intrm	9 Kodiak Comfish FB I-FB III and Tech III	2.0	\$8.8	0.0	\$0.0	NEPA Cost: \$0.0
Rept	Program Manager	0.8	\$4.2	1.5	\$9.0	*Oct 1, 1994 - Dec 31, 1994
Personnel Total		54.1	\$325.2	106.2	\$369.5	**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95258  
Project Title: Sockeye Salmon Overescapement  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Anchorage/Kenai 12 RT @ \$125 + 3 days per diem	\$2.0	
Rept	Scientific meetings and Symposia (AFS Sitka-AK and National Limnology & Oceanography meeting, Orlando, Fl)	\$1.6	
Rept	Kodiak/Kenai 2 RT @ \$ 0.4 + 4 days per diem	\$1.4	
Rept	Anchorage/Juneau 4 RT @ \$450 + 12 days per diem	\$3.6	
Intrm	Field travel Kodiak/Kenai- Red Lake fish sampling, delta N15- air fare \$0.9 + 12 days per diem	\$2.7	
	Field travel Kodiak/Red Lake/ Akalura Lake 4 RT @\$0.5		\$2.0
Travel Total		\$11.3	\$2.0
Contractual:			
Rept	Fry Lipid and N15 analysis contracts U of A (lipid- 833 samples @ \$12, N15- 100 samples @ \$100	\$20.0	
Rept	Long distance telephone and toll costs 10 months @ \$500, copying and binding- 50 copies @ \$10)	\$5.5	
Rept	DOT vehicle lease (10 months @ \$470)	\$4.7	
Rept	Computer equipment repair (4 hard drives @ \$500, one motherboard @ \$1.0)	\$3.0	
Rept	Software maintenance and upgrades- SAS license, netware licenses upgrade	\$2.9	
Rept	Postage (10 months @ \$250), photo processing (25 rolls @ \$20), messenger service (\$0.5)	\$3.5	
Intrm	Radio repair- 4 radios @ \$500	\$2.0	
Intrm	Conference registrations	\$0.5	
Intrm	Scientific equipment repair - autoanalyzer replacement, new standards, water conditioner	\$4.0	
	Propane (275 gallons X \$1.80/gallon)		\$0.5
	Gasoline for vehicles and boats (6,000 gallons X \$1.33/gallon)		\$8.0
	Automotive equipment and parts		\$2.3
	Helicopter- Jet Ranger 6 hours X \$500		\$3.0
	Fixed wing aircraft charter (Beaver- 25 hrs X \$350, 185- 10 hrs X \$200, 206- 25 hrs X \$250)		\$17.0
Contractual Total		\$46.1	\$30.8

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Project Number: 95258

Project Title: Sockeye Salmon Overescapement

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Photographic supplies - camera parts and film	\$1.0	\$0.0
Intrm	Stationery (\$1.0) and duplicating supplies - xerox toner-supplies (\$2.0)	\$3.0	\$0.0
Intrm	Raingear, hip boots and gloves for 12 people @ \$250	\$3.0	\$0.0
Intrm	Scientific supplies (3 nets for fish and zooplankton sampling \$3.0), water meter (\$1.5)	\$4.5	\$0.0
Rept	Office supplies-Paper (\$1.0), Xerox supplies and computer printer supplies (\$1.5)	\$2.5	\$0.0
Rept	Laboratory glassware (\$1.0), chemical reagents (\$7.5)	\$8.5	\$0.0
	Food (500 man days @ \$20/day)		\$10.0
	Flotation coats for 8 people @ \$250		\$2.0
	First-Aid/safety supplies-Life raft repack (\$1.0), 2 Survival suits @ \$0.5, 4 first aid kits @ \$125		\$2.5
	Helicopter fuel 750 gallons @ \$2.00/gallon		\$1.5
	Structural supplies- lumber (\$2.0), aluminum (\$1.0), floats (\$6.0), misc. hardware (\$1.0)		\$10.0
	Tools-welding (\$0.5), metal cutters (\$0.5), drills , bits , hammers, and saws (\$1.0)		\$2.0
	Outboard parts- lower units 2 @ \$1.5, 4 props @ \$0.5, misc. outboard parts (\$1.1)		\$6.1
	Marine supplies- anchors (\$2.0), buoys (\$1.0), strobes (\$0.5), line and chain (\$1.0), conducting cable (\$2.5)		\$7.0
Commodities Total		\$22.5	\$41.1
Equipment:			
Intrm	Rotator/control box and cables for aiming an acoustic transducer.	\$10.0	\$0.0
Intrm	Biosonics acoustics equipment for fixed aspect and towed body sonar work (equipment includes transducer, computer linkups, computer and associated hardwired components and software)	\$18.0	\$0.0
	1 Generator (1500 watt portable gas powered)	\$0.0	\$1.0
	1 Portable cellular phone	\$0.0	\$1.0
	2 75 hp Evinrude/Johnson to replace existing old units	\$0.0	\$10.0
Equipment Total		\$28.0	\$12.0

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Project Number: 95258

Project Title: Sockeye Salmon Overescapement

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will restore the natural productivity of Coghill Lake and the resident sockeye salmon population through lake fertilization. The Coghill Lake sockeye salmon stock historically supported important sport and commercial fisheries in western PWS. Salmon returns have declined from a historical average of 250,000 to approximately 25,000 in recent years. The project will achieve the following objectives: 1) apply liquid fertilizer to Coghill Lake between June and September, 2) determine the response of lake nutrient levels, and primary and secondary production to lake fertilization, 3) determine the response of sockeye salmon feeding habits, growth, and overwinter survival to lake fertilization, and 4) estimate the effect of lake fertilization to lake carrying capacity and smolt to adult survival.

Budget Category:	1994 Project No. 94259 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$126.5	\$65.6	\$61.5	\$127.1	\$121.1	
Travel	\$2.0	\$1.6	\$0.9	\$2.5	\$2.5	
Contractual	\$154.0	\$6.3	\$151.0	\$157.3	\$157.1	
Commodities	\$11.8	\$2.8	\$13.2	\$16.0	\$16.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$294.3	\$76.3	\$226.6	\$302.9	\$296.7	
General Administration	\$29.7	\$10.3	\$19.8	\$30.1	\$29.2	
Project Total	\$324.0	\$86.6	\$246.4	\$333.0	\$325.9	
Full-time Equivalents (FTE)	1.6	1.2	1.4	2.6	0.4	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95259

Project Title: Restoration of Coghill Lake Sockeye Salmon Stocks

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Project Description: This project will restore the natural productivity of Coghill Lake and the resident sockeye salmon population through lake fertilization. The Coghill Lake sockeye salmon stock historically supported important sport and commercial fisheries in western PWS. Salmon returns have declined from a historical average of 250,000 to approximately 25,000 in recent years. The project will achieve the following objectives: 1) apply liquid fertilizer to Coghill Lake between June and September, 2) determine the response of lake nutrient levels, and primary and secondary production to lake fertilization, 3) determine the response of sockeye salmon feeding habits, growth, and overwinter survival to lake fertilization, and 4) estimate the effect of lake fertilization to lake carrying capacity and smolt to adult survival

Budget Category:	1994 Project No. 94259 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	96 Field	95 Report
Personnel	\$114.9	\$65.6	\$49.8	\$115.4	\$109.4	\$65.6	\$0.0	\$43.8	\$65.6
Travel	\$2.0	\$1.6	\$0.9	\$2.5	\$2.5	\$1.6	\$0.0	\$0.9	\$1.6
Contractual	\$42.6	\$6.3	\$39.6	\$45.9	\$45.7	\$0.3	\$6.0	\$45.4	\$0.3
Commodities	\$10.1	\$2.8	\$11.5	\$14.3	\$14.3	\$1.4	\$1.4	\$12.9	\$1.4
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$169.6	\$76.3	\$101.8	\$178.1	\$171.9	\$68.9	\$7.4	\$103.0	\$68.9
General Administration	\$20.2	\$10.3	\$10.2	\$20.5	\$19.6	\$9.9	\$0.4	\$9.7	\$9.9
Project Total	\$189.8	\$86.6	\$112.0	\$198.6	\$191.5	\$78.8	\$7.8	\$112.7	\$78.8
Full-time Equivalents (FTE)	1.2	1.2	1.0	2.2					
Dollar amounts are shown in thousands of dollars.									
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Rept	1 Fishery Biologist III	0.5	\$2.9	0.0	\$0.0				
	1 Fishery Biologist I	2.5	\$11.0	3.0	\$13.2				
	1 Fishery Biologist I	2.0	\$8.6	0.0	\$0.0				
	1 Limnologist I	1.0	\$6.1	0.0	\$0.0				
	1 Biometrician II	3.0	\$17.1	0.0	\$0.0				
	2 Fishery Technician III	4.5	\$15.7	1.5	\$5.2				
	2 Fishery Technician II	0.0	\$0.0	7.0	\$25.4				
	1 Program Manager	0.8	\$4.2	1.0	\$6.0				
Personnel Total		14.3	\$65.6	12.5	\$49.8				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95259

Project Title: Restoration of Coghill Lake Sockeye Salmon Stocks

Sub-Project: Limnology/Fisheries Investigation

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	2 RT Cordova/Anchorage @\$0.25 for winter meetings + 7 days per diem	\$1.6	\$0.0
	1 RT Cordova/Soldotna @ \$0.4 + 3 days per diem	\$0.0	\$0.9
Travel Total		\$1.6	\$0.9
Contractual:			
Intrm	Air charter 2 RT Cordova/Coghill Lake for limnology and hydroacoustic sampling	\$2.0	\$0.0
	Hydroacoustic survey contract	\$3.8	\$0.0
	Air charter 13 RT Cordova/Coghill Lake for limnology, hydroacoustic sampling and field camp support	\$0.0	\$13.0
	4 Quantitative hydroacoustic surveys @ \$3.8	\$0.0	\$15.0
	Water sample processing contract (12samples/period x 8 periods @ \$120/sample	\$0.0	\$11.6
	4 camera ready copies and 32 bound copies of the final report	\$0.5	\$0.0
Contractual Total		\$6.3	\$39.6

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Project Number: 95259  
 Project Title: Restoration of Coghill Lake Sockeye Salmon Stocks  
 Sub-Project: Limnology/Fisheries Investigation  
 Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Intrm	Food for field camp (4 people x 6 days x \$20/day)	\$0.5	\$0.0
	Outboard fuel 100 gallons x \$1.50/gallon, oil 4gallons x \$15/gallon, and stove oil (20 gallons)	\$0.3	\$0.0
	Batteries	\$0.2	\$0.5
	Scientific supplies (formaldehyde (4x4L), sample bottles, micopore filters, rite-in-rain paper, lithium batteries)	\$0.8	\$2.3
	Office supplies (paper, pens, printer toner, staples, etc.)	\$0.4	\$1.2
	Building snow removal @ \$300/month	\$0.6	\$1.2
	Food for field camp (2 people x 108 days x \$20/day)	\$0.0	\$4.4
	Outboard fuel 500 gallons x \$1.50/gallon, oil 15gallons x \$15/gallon, and stove oil (200 gallons)	\$0.0	\$1.9
Commodities Total		\$2.8	\$11.5
Equipment:			
Rept		\$0.0	\$0.0
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95259

Project Title: Restoration of Coghill Lake Sockeye Salmon Stocks

Sub-Project: Limnology/Fisheries Investigation

Agency: AK Dept. of Fish & Game

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** Project Description: This project will restore the natural productivity of Coghill Lake and the resident sockeye salmon population through lake fertilization. The Coghill Lake sockeye salmon stock historically supported important sport and commercial fisheries in western PWS. Salmon returns have declined from a historical average of 250,000 to approximately 25,000 in recent years. The project will achieve the following objectives: 1) apply liquid fertilizer to Coghill Lake between June and September, 2) determine the response of lake nutrient levels, and primary and secondary production to lake fertilization, 3) determine the response of sockeye salmon feeding habits, growth, and overwinter survival to lake fertilization, and 4) estimate the effect of lake fertilization to lake carrying capacity and smolt to adult survival

Budget Category:	1994 Project No. 94259 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$11.6	\$0.0	\$11.7	\$11.7	\$11.7	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$111.4	\$0.0	\$111.4	\$111.4	\$111.4	
Commodities	\$1.7	\$0.0	\$1.7	\$1.7	\$1.7	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$124.7	\$0.0	\$124.8	\$124.8	\$124.8	
General Administration	\$9.5	\$0.0	\$9.6	\$9.6	\$9.6	
Project Total	\$134.2	\$0.0	\$134.4	\$134.4	\$134.4	
Full-time Equivalents (FTE)	0.4	0.0	0.4	0.4	0.4	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Staff Biologist GS 11/3		0.0	\$0.0	1.3	\$4.5	
Fisheries Biologist GS 9/1		0.0	\$0.0	1.3	\$3.5	
Fisheries Technician GS 5/1		0.0	\$0.0	1.3	\$2.3	
Program Manager		0.0	\$0.0	0.3	\$1.4	
Personnel Total		0.0	\$0.0	4.2	\$11.7	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95259

Project Title: Restoration of Coghill Lake Sockeye Salmon Stocks

Sub-Project: Coghill Lake Fertilization

Agency: Dept. of Agriculture, Forest Service

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Agency: Dept. of Agriculture, Forest Service

FORM 3B  
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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** In 1994 this project surveyed and sampled six National Park sites in the spill area, treated approximately ten subsistence and recreation beaches that still had surface oiling, and identified some beaches where natural recovery is proceeding at a slow rate. Funding is requested to complete data and hydrocarbon sample analysis and write the final reports for 1994 field work. Funding is also requested for RFP's to remove oil from the subsistence and recreation beaches that are showing slow recovery rates. The intent is to develop a pilot project that would both remove the oil from a few beaches and gain experience with new technology that could be applied to other oiled beaches with slow recovery rates. The pilot project would have monitoring costs associated with it that would not be necessary in subsequent years if applied to other beaches.

Budget Category:	1994 Project No. 94266 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$118.1	\$63.1	\$90.5	\$153.6	\$47.2	
Travel	\$17.1	\$5.1	\$9.0	\$14.1	\$4.0	
Contractual	\$213.6	\$16.3	\$1,150.1	\$1,166.4	\$8.0	
Commodities	\$12.0	\$2.9	\$5.1	\$8.0	\$2.0	
Equipment	\$8.9	\$0.0	\$9.5	\$9.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$369.7	\$87.4	\$1,264.2	\$1,351.6	\$61.2	
General Administration	\$32.7	\$10.5	\$49.0	\$59.5	\$7.6	
Project Total	\$402.4	\$97.9	\$1,313.2	\$1,411.1	\$68.8	
Full-time Equivalents (FTE)	2.0	1.0	1.3	2.3	0.6	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$5.0 *Oct 1, 1994 - Dec 31, 1994 **Jan 1, 1995 - Sep 30, 1995

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Project Number: 95266  
Project Title: Shoreline Restoration  
Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** In 1994 this project surveyed and sampled six National Park sites in the spill area, treated approximately ten subsistence and recreation beaches that still had surface oiling, and identified some beaches where natural recovery is proceeding at a slow rate. Funding is requested to complete data and hydrocarbon sample analysis and write the final reports for 1994 field work. Funding is also requested for RFP's to remove oil from the subsistence and recreation beaches that are showing slow recovery rates. The intent is to develop a pilot project that would both remove the oil from a few beaches and gain experience with new technology that could be applied to other oiled beaches with slow recovery rates. The pilot project would have monitoring costs associated with it that would not be necessary in subsequent years if applied to other beaches.

Budget Category:	1994 Project No. 94266 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$91.2	\$28.8	\$83.4	\$112.2	\$40.0	
Travel	\$13.2	\$3.3	\$9.0	\$12.3	\$4.0	
Contractual	\$188.6	\$1.7	\$1,150.1	\$1,151.8	\$8.0	
Commodities	\$8.0	\$0.7	\$5.1	\$5.8	\$2.0	
Equipment	\$8.9	\$0.0	\$9.5	\$9.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$309.9	\$34.5	\$1,257.1	\$1,291.6	\$54.0	
General Administration	\$26.9	\$4.4	\$47.9	\$52.3	\$6.6	
Project Total	\$336.8	\$38.9	\$1,305.0	\$1,343.9	\$60.6	
Full-time Equivalents (FTE)	1.5	0.4	1.2	1.5	0.5	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Restoration Specialist (R23)	3.5	\$24.1	5.0	\$34.4	
	Restoration Specialist (R21)	0.0	\$0.0	3.0	\$20.6	
	Restoration Specialist (R18)	1.0	\$4.7	6.0	\$28.4	
Personnel Total		4.5	\$28.8	14.0	\$83.4	
					NEPA Cost:	\$5.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95266  
Project Title: Shoreline Restoration  
Sub-Project:  
Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Office supplies	\$0.3	\$1.0
	Computer supplies	\$0.4	\$2.0
	Film/photographic supplies/video tape	\$0.0	\$0.8
	Sampling equipment	\$0.0	\$0.8
	Survival and safety equipment < \$500	\$0.0	\$0.5
Commodities Total		\$0.7	\$5.1
Equipment:			
	Fax machine	\$0.0	\$3.5
	Portable computer	\$0.0	\$6.0
Equipment Total		\$0.0	\$9.5

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Project Number: 95266

Project Title: Shoreline Restoration

Sub-Project:

Agency: AK Dept. of Environmental Conservation

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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

**Project Description:** In 1994 this project surveyed and sampled six National Park sites in the spill area, treated approximately ten subsistence and recreation beaches that still had surface oiling, and identified some beaches where natural recovery is proceeding at a slow rate. Funding is requested to complete data and hydrocarbon sample analysis and write the final reports for 1994 field work. Funding is also requested for RFP's to remove oil from the subsistence and recreation beaches that are showing slow recovery rates. The intent is to develop a pilot project that would both remove the oil from a few beaches and gain experience with new technology that could be applied to other oiled beaches with slow recovery rates. The pilot project would have monitoring costs associated with it that would not be necessary in subsequent years if applied to other beaches.

Budget Category:	1994 Project No. 94266 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$26.9	\$8.7	\$0.0	\$8.7	\$0.0	This component of 95266 focuses on repeated monitoring of established study sites. These sites will need to be resampled in two to three years at a cost of about \$85K.
Travel	\$3.9	\$1.8	\$0.0	\$1.8	\$0.0	
Contractual	\$25.0	\$14.6	\$0.0	\$14.6	\$0.0	
Commodities	\$4.0	\$0.2	\$0.0	\$0.2	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$59.8	\$25.3	\$0.0	\$25.3	\$0.0	
General Administration	\$5.8	\$2.3	\$0.0	\$2.3	\$0.0	
Project Total	\$65.6	\$27.6	\$0.0	\$27.6	\$0.0	
Full-time Equivalents (FTE)	0.5	0.2	0.0	0.2	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept Project Manager		1.0	\$6.2	0.0	\$0.0	
Technician		1.0	\$2.5	0.0	\$0.0	
NEPA Cost:					\$0.0	
*Oct 1, 1994 - Dec 31, 1994						
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Personnel Total		2.0	\$8.7	0.0	\$0.0	

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Project Number: 95266

Project Title: Shoreline Restoration

Sub-Project:

Agency: Dept. of Interior, National Biological Survey

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October 1, 1994 - September 30, 1995

	Reprt/Intrm	Remaining
<b>Travel:</b>		
Rept Trip to professional meeting (\$900 air fare + 6 days per diem @ \$150/day)	\$1.8	\$0.0
<b>Travel Total</b>	\$1.8	\$0.0
<b>Contractual:</b>		
Rept Contract for geomorphology services with the University of Alaska Fairbanks	\$14.6	\$0.0
<b>Contractual Total</b>	\$14.6	\$0.0

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Project Number: 95266
Project Title: Shoreline Restoration
Sub-Project:
Agency: Dept. of Interior, National Biological Survey

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** In 1994 this project surveyed and sampled six National Park sites in the spill area, treated approximately ten subsistence and recreation beaches that still had surface oiling, and identified some beaches where natural recovery is proceeding at a slow rate. Funding is requested to complete data and hydrocarbon sample analysis and write the final reports for 1994 field work. Funding is also requested for RFP's to remove oil from the subsistence and recreation beaches that are showing slow recovery rates. The intent is to develop a pilot project that would both remove the oil from a few beaches and gain experience with new technology that could be applied to other oiled beaches with slow recovery rates. The pilot project would have monitoring costs associated with it that would not be necessary in subsequent years if applied to other beaches.

Budget Category:	1994 Project No. 94266 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$25.6	\$7.1	\$32.7	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$2.0	\$0.0	\$2.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$27.6	\$7.1	\$34.7	\$7.2	
General Administration	\$0.0	\$3.8	\$1.1	\$4.9	\$1.1	
Project Total	\$0.0	\$31.4	\$8.2	\$39.6	\$8.3	
Full-time Equivalents (FTE)	0.0	0.4	0.1	0.5	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Senior Chemist (GS-13)	1.5	\$10.7	1.0	\$7.1	
	Chemist (GS-11)	3.0	\$14.9	0.0	\$0.0	
Personnel Total		4.5	\$25.6	1.0	\$7.1	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95266

Project Title: Shoreline Restoration

Sub-Project: Hydrocarbon Analysis & Data Interpretation

Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Travel Total	\$0.0	\$0.0
Contractual:		
Contractual Total	\$0.0	\$0.0

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Project Number: 95266

Project Title: Shoreline Restoration

Sub-Project: Hydrocarbon Analysis & Data Interpretation

Agency: National Oceanic & Atmospheric Admin.

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** This project will restore damaged subsistence resources resulting from the *Exxon Valdez* oil spill in 1989. Approximately 50,000 chinook salmon smolts from Wally Noerenberg Hatchery will be released near Chenega village on Evans Island, Prince William Sound. This release will result in a total return of approximately 2,000 adult chinook salmon to residents of Chenega, and to local sport and commercial fishermen.

Budget Category:	1994 Project No. 94272 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$3.4	\$0.0	\$6.0	\$6.0	\$6.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$50.0	\$0.0	\$37.7	\$37.7	\$37.7	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$53.4	\$0.0	\$43.7	\$43.7	\$43.7	
General Administration	\$4.0	\$0.0	\$3.5	\$3.5	\$3.5	
Project Total	\$57.4	\$0.0	\$47.2	\$47.2	\$47.2	
Full-time Equivalents (FTE)		0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rem	Program Manager	0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95272  
 Project Title: Chenega Chinook Release Program  
 Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

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Project Number: 95272

Project Title: Chenega Chinook Release Program  
Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL

07/14/93	Project Number: 95272 Project Title: Chenega Chinook Release Program Agency: AK Dept. of Fish & Game	FORM 2B PROJECT DETAIL
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The goal of the project is to restore the subsistence uses of fish and wildlife damaged by the Exxon Valdez oil spill. It is expected that by responding to the specific oil spill related concerns of subsistence users, and reporting accurate health information back to the affected communities in clear, understandable language and in one on one discussions, the confidence of subsistence users in the resource can be restored. Past efforts in this direction have been partially successful.

Budget Category:	1994 Project No. 94279 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$190.3	\$49.3	\$58.5	\$107.8	\$32.4	
Travel	\$25.0	\$16.6	\$7.9	\$24.5	\$10.0	
Contractual	\$93.1	\$4.8	\$50.0	\$54.8	\$3.8	
Commodities	\$35.7	\$2.7	\$0.8	\$3.5	\$0.2	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$344.1	\$73.4	\$117.2	\$190.6	\$46.4	
General Administration	\$35.1	\$7.7	\$12.3	\$20.0	\$5.1	
Project Total	\$379.2	\$81.1	\$129.5	\$210.6	\$51.5	
Full-time Equivalents (FTE)	0.0	0.9	1.0	1.9	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95279  
Project Title: Subsistence Foods Testing Project  
Agency: AK. Dept of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The goal of the project is to restore the subsistence uses of fish and wildlife damaged by the Exxon Valdez oil spill. It is expected that by responding to the specific oil spill related concerns of subsistence users, and reporting accurate health information back to the affected communities in clear, understandable language and in one on one discussions, the confidence of subsistence users in the resource can be restored. Past efforts in this direction have been partially successful.

Budget Category:	1994 Project No. 94279 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$95.3	\$39.3	\$58.5	\$97.8	\$32.4	94 Report \$32.4 95 Interim \$6.9 95 Report \$32.4
Travel	\$25.0	\$16.6	\$7.9	\$24.5	\$10.0	\$11.6 \$5.0 \$10.0
Contractual	\$90.1	\$4.8	\$50.0	\$54.8	\$3.8	\$3.8 \$1.0 \$3.8
Commodities	\$2.0	\$1.7	\$0.8	\$2.5	\$0.2	\$1.5 \$0.0 \$0.2
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.2 \$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0
Subtotal	\$212.4	\$62.4	\$117.2	\$179.6	\$46.4	\$49.3 \$13.1 \$46.4
General Administration	\$20.6	\$6.2	\$12.3	\$18.5	\$5.1	\$5.1 \$1.1 \$5.1
Project Total	\$233.0	\$68.6	\$129.5	\$198.1	\$51.5	\$54.4 \$14.2 \$51.5
Full-time Equivalents (FTE)		0.7	1.0	1.7		
Dollar amounts are shown in thousands of dollars.						The figures quoted in the FFY 96 column include the report writing budget only. It is too soon to know whether additional work will be needed in the 1996 field season
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	The interim request is for rollover authority for funds that were approved by the Trustee Council in FFY94 and will be used in the fall of FFY95.
Rept	3 Subsistence Resource Specialist II	6.0	\$28.2	0.0	\$0.0	
Rem	5 Subsistence Resource Specialist II	0.0	\$0.0	10.0	\$47.0	
	1 Research Analyst	0.0	\$0.0	1.0	\$5.5	
	1 Program Manager	0.8	\$4.2	1.0	\$6.0	
Intrm	1 Fish & Wildlife Technician III	1.0	\$3.6	0.0	\$0.0	
	1 Subsistence Resource Specialist II	0.5	\$2.3	0.0	\$0.0	
	1 Student Intern	0.5	\$1.0	0.0	\$0.0	
Personnel Total		8.8	\$39.3	12.0	\$58.5	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 95279

Project Title: Subsistence Foods Testing Project

Sub-Project:

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:				Reprt/Intrm	Remaining
Int 2 RT Kodiak/Anc. @ \$0.2 + 8 days per diem \$100	\$1.2	Int-2 Charters Anch./Chenega + 20 days per diem @ \$100	\$3.8	\$5.0	\$0.0
4 RT Anch. - Kodiak City @ \$0.19 + 4 days per diem	\$1.4	2 RT Anch. - Kodiak City @ \$0.19 + 4 days per diem	\$1.0	\$1.4	\$1.0
4 RT Kodiak City to Akhiok @ \$0.15 + 2 days per diem	\$0.9	2 RT Kodiak City to Akhiok @ \$0.15 + 1 day per diem	\$0.5	\$0.9	\$0.5
4 RT Kodiak City - Karluk @ \$0.11 + 2 days per diem	\$0.7	2 RT Kodiak City - Karluk @ \$0.11 + 1 day per diem	\$0.4	\$0.7	\$0.4
4 RT Kodiak City - Larsen Bay @ \$0.08 + 2 days per diem	\$0.6	1 RT Kodiak City - Larsen Bay @ \$0.08 + 1 day per diem	\$0.2	\$0.6	\$0.2
4 RT Kodiak City - Old Harbor @ \$0.1 + 2 days per diem	\$0.7	1 RT Kodiak City - Old Harbor @ \$0.1 + 1 day per diem	\$0.3	\$0.7	\$0.3
4 RT Kodiak City - Ouzinkie \$0.06 + 2 day per diem	\$0.5	1 RT Kodiak City - Ouzinkie \$0.06 + 1 day per diem	\$0.2	\$0.5	\$0.2
4 RT Kodiak City - Port Lions @ \$0.1 + 2 days per diem	\$0.7	1 RT Kodiak City - Port Lions @ \$0.1 + 1 days per diem	\$0.3	\$0.7	\$0.3
2 RT Anchorage to Homer @ \$0.1 + 2 days per diem	\$0.5	2 RT Anchorage to Homer @ \$0.1 + 2 days per diem	\$0.5	\$0.5	\$0.5
4 RT Anch. - Pt. Graham/Nanwalek@ \$0.1 + 2 days per diem	\$0.7	2 RT Anch. - Pt. Graham/Nanwalek@ \$0.1 + 1 days per diem	\$0.4	\$0.7	\$0.4
2 RT Achorage _ Chenega Bay @ \$0.9 + 2 days per diem	\$2.1	2 RT Achorage _ Chenega Bay @ \$0.9 + 1 days per diem	\$2.0	\$2.1	\$2.0
2 RT Anchorage - Tatitlek @ \$0.55 + 2 day per diem	\$1.4	2 RT Anchorage - Tatitlek @ \$0.55 + 2 day per diem	\$1.4	\$1.4	\$1.4
2 RT Anchorage - Valdez @ \$0.16 + 2 days per diem	\$0.6	1 RT Anchorage - Valdez @ \$0.16 + 2 days per diem	\$0.5	\$0.6	\$0.5
2 RT Anchorage - Cordova @ \$0.2 + 2 days per diem	\$0.7	1 RT Anchorage - Cordova @ \$0.2 + 2 days per diem	\$0.5	\$0.7	\$0.5
Report Travel		Remaining Travel	Total Travel	\$16.6	\$7.9
<b>Contractual:</b>					
Production and distribution of Subsistence Restoration Newsletter, including layout, printing, folding, labelling, and mailing				\$3.8	\$10.0
Training of subsistence users in sample collection and assembly of sampling kits, including purchase of sampling equipment and chemicals					\$40.0
Intrm	Boat charter 1 day @ \$800/day			\$0.8	
	Shipping of samples			\$0.2	
<b>Contractual Total</b>				\$4.8	\$50.0

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Project Number: 95279

Project Title: Subsistence Foods Testing Project

Sub-Project:

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Paper, office supplies	\$0.3	\$0.8
	Wordperfect Software	\$0.5	
	Pagemaker software for newsletter layout	\$0.7	
Intrm	Sampling supplies, film, paper, pens, etc.	\$0.2	
Commodities Total		\$1.7	\$0.8
Equipment:			
Rept			
Equipment Total		\$0.0	\$0.0

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Project Number: 95279  
 Project Title: Subsistence Foods Testing Project  
 Sub-Project:  
 Agency: AK Dept. of Fish & Game

FORM 3B  
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 DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The goal of the project is to restore the subsistence uses of fish and wildlife damaged by the Exxon Valdez oil spill. It is expected that by responding to the specific oil spill related concerns of subsistence users, and reporting accurate health information back to the affected communities in clear, understandable language and in one on one discussions, the confidence of subsistence users in the resource can be restored. Past efforts in this direction have been partially successful.

Budget Category:	1994 Project No. 94279 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$95.0	\$10.0	\$0.0	\$10.0	\$0.0	This is a closeout budget for the hydro-carbon testing portion of this project.
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$33.7	\$1.0	\$0.0	\$1.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$131.7	\$11.0	\$0.0	\$11.0	\$0.0	
General Administration	\$14.5	\$1.5	\$0.0	\$1.5	\$0.0	
Project Total	\$146.2	\$12.5	\$0.0	\$12.5	\$0.0	
Full-time Equivalents (FTE)		0.2	0.0	0.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	GS-13	1.0	\$6.8			
	GS-7	1.0	\$3.2			
Personnel Total		2.0	\$10.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95279

Project Title: Subsistence Foods Testing Project

Sub-Project:

Agency: National Oceanic & Atmospheric Admin.

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
**October 1, 1994 - September 30, 1995**

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Project Number: 95279  
Project Title: Subsistence Foods Testing Project  
Sub-Project:  
Agency: National Oceanic & Atmospheric Admin.

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Subtidal Sediment Recovery Monitoring - the purpose of this project was to determine the amount of oil remaining in the subtidal environment at the locations formerly contaminated by oil in Gulf of Alaska sediments there and to compare the amount of oil remaining in sediments at those locations with that at comparable locations in Prince William Sound.

Budget Category:	1994 Project No. 94285 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$175.8	\$97.9	\$0.0	\$97.9		Note: This is a closeout project.
Travel	\$11.6	\$3.0	\$0.0	\$3.0		
Contractual	\$60.0	\$0.0	\$0.0	\$0.0		
Commodities	\$33.0	\$5.4	\$0.0	\$5.4		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$280.4	\$106.3	\$0.0	\$106.3	\$0.0	
General Administration	\$30.6	\$14.7	\$0.0	\$14.7	\$0.0	
Project Total	\$311.0	\$121.0	\$0.0	\$121.0	\$0.0	
Full-time Equivalents (FTE)	3.4	1.7	0.0	1.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Project Leader GS - 13		4.0	\$27.9			
Chemist GS - 9		7.0	\$29.5			
Fisheries Biologist GS - 9		7.0	\$29.3			
Sr. Chemist GS - 13		0.8	\$6.2			
Program Manager GS - 12		1.0	\$5.0			
Personnel Total		19.8	\$97.9	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95285-CLO

Project Title: Subtidal Sediment Recovery Monitoring

Sub-Project: Sediment Hydrocarbons

Agency: National Oceanic & Atmospheric Admin

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October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	2 trips to Anchorage by P.I. and Program Manager for meeting (Airfare \$450, perdiem \$225/day)	\$3.0	
Travel Total		\$3.0	\$0.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95285-CLO  
 Project Title: Subtidal Sediment Recovery Monitoring  
 Sub-Project: Sediment Hydrocarbons  
 Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Hydrocarbon Data Analysis , Interpretation and Database Maintenance for Restoration -This project will provide: (a) continued use and access of 1989-94 NRDA and Restoration hydrocarbon data; (b) expansion of the hydrocarbon database with new hydrocarbon and collection information for current Restoration studies collecting samples, requiring analysis and data archival; (c) interpretation of past and current hydrocarbon results for PI's managers, and the public (d) continued quality control of sample storage, and hydrocarbon analyses, and data archival.

Budget Category:	1994 Project No. 94290 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$104.5	\$76.4	\$54.8	\$131.2		
Travel	\$4.0	\$2.0	\$4.0	\$6.0		
Contractual	\$0.0	\$0.0	\$0.0	\$0.0		
Commodities	\$3.5	\$2.0	\$4.5	\$6.5		
Equipment	\$2.5	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$114.5	\$80.4	\$63.3	\$143.7	\$0.0	
General Administration	\$15.7	\$11.5	\$8.2	\$19.7	\$0.0	
Project Total	\$130.2	\$91.9	\$71.5	\$163.4	\$0.0	
Full-time Equivalents (FTE)	1.4	1.0	0.7	1.7		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Project Leader GS - 11		7.0	\$43.8	5.0	\$31.3	
Sr. Chemist GS -13		3.5	\$26.0	2.8	\$21.0	
Computer Tech GS - 9		1.0	\$4.1	0.0	\$0.0	
Program Manager GS - 12		0.5	\$2.5	0.5	\$2.5	
Personnel Total		12.0	\$76.4	8.3	\$54.8	
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95290

Project Title: Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	5 trips to Anchorage for meetings for P.I. and Senior Chemist	\$2.0	\$4.0
Rem	Airfare @ \$450, per diem @ \$225; car rental @ \$180, miscellaneous @ \$50		
Travel Total		\$2.0	\$4.0
Contractual:			
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95290

Project Title: Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
	Computer software upgrades	\$0.5	\$1.0
	Computer hardware/UPS maintenance and repairs	\$1.0	\$2.2
	Office supplies (disks, etc.), mapping supplies	\$0.3	\$1.0
	Freezer maintenance	\$0.2	\$0.3
Commodities Total		\$2.0	\$4.5
Equipment:			
Rept			
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95290

Project Title: Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill

Agency: National Oceanic & Atmospheric Admin

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea Plan - Assessment of Juvenile Salmon Growth and Mortality in PWS- This project will track the migration of juvenile salmon through PWS, compare growth rates of juvenile salmon among years, evaluate the carrying capacity of PWS for juvenile salmon and other age-0 fishes, and develop techniques for estimating the mortality of juvenile pink salmon within PWS. The carrying capacity of PWS for juvenile fishes will be evaluated through an examination of diet overlap among juvenile fishes and application of bioenergetic models to determine if the growth rate of juvenile salmon was likely limited by low food abundance. This information will be useful for restoration managers facing decisions regarding appropriate fish resource enhancement strategies.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$124.1	\$39.5	\$130.6	\$170.1	\$170.1	\$39.5	\$0.0	\$39.5	\$130.6
Travel	\$0.5	\$0.0	\$1.2	\$1.2	\$1.2	\$0.0	\$0.0	\$0.0	\$1.2
Contractual	\$95.0	\$0.0	\$49.8	\$49.8	\$49.8	\$0.0	\$0.0	\$0.0	\$49.8
Commodities	\$13.2	\$3.3	\$14.4	\$17.7	\$17.7	\$3.3	\$0.0	\$3.3	\$14.4
Equipment	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$236.8	\$42.8	\$196.0	\$238.8	\$238.8	\$42.8	\$0.0	\$42.8	\$196.0
General Administration	\$26.6	\$5.9	\$23.1	\$29.0	\$29.0	\$5.9	\$0.0	\$5.9	\$23.1
Project Total	\$263.4	\$48.7	\$219.1	\$267.8	\$267.8	\$48.7	\$0.0	\$48.7	\$219.1
Full-time Equivalents (FTE)	1.9	0.8	2.3	3.1	3.1				
Dollar amounts are shown in thousands of dollars.									
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Fishery Biologist III		0.0	\$0.0	2.5	\$14.3				
Fishery Biologist I		1.5	\$6.6	6.0	\$36.3	Includes overtime and seapay			
3 Fish and Wildlife Technician II		0.0	\$0.0	7.0	\$39.2	Includes overtime and seapay			
Fish and Wildlife Technician III		3.0	\$10.5	4.0	\$14.0				
Fish and Wildlife Technician III		3.0	\$10.5	4.0	\$14.0				
Fish and Wildlife Technician III		0.5	\$1.8	1.5	\$5.3				
Fish and Wildlife Technician II		0.5	\$1.5	1.5	\$4.6				
Biometrician II		1.5	\$8.6	0.5	\$2.9				
Personnel Total		10.0	\$39.5	27.0	\$130.6				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320A

Project Title: Prince William Sound System Investigation

Sub-Project: Salmon Growth

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Two RT Cordova/Anchorage @ \$250 + 5 days per diem @ \$140</p> <p><b>Travel Total</b></p>	<p>\$0.0</p> <p><b>\$0.0</b></p>	<p>\$1.2</p> <p><b>\$1.2</b></p>
Contractual:		
<p>6 air charter flights @ \$300 to transport staff from Cordova to the vessel</p> <p>Vessel charter for 60 days @ \$800/day to provide logistical support to track juvenile salmon migration</p> <p><b>Contractual Total</b></p>	<p>\$0.0</p> <p>\$0.0</p> <p><b>\$0.0</b></p>	<p>\$1.8</p> <p>\$48.0</p> <p><b>\$49.8</b></p>

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Project Number: 95320A

Project Title: Prince William Sound System Investigation

Sub-Project: Salmon Growth

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Office supplies (copy paper, toner, diskettes, etc)	\$0.5	\$1.5
Laboratory supplies (wide mouth plastic bottles, scintillation vials, formaldehyde, etc)	\$2.3	\$1.5
Field sampling supplies (food, fuel, oil, etc.)	\$0.0	\$2.0
Utilities (Heating oil, electricity, etc.)	\$0.5	\$1.5
Charter vessel fuel (approximatley 5300 gallons @ \$1.50/gallon)	\$0.0	\$7.9
<b>Commodities Total</b>	<b>\$3.3</b>	<b>\$14.4</b>
<b>Equipment:</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95320A

Project Title: Prince William Sound System Investigation

Sub-Project: Salmon Growth

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Coded Wire Tag Recoveries from Pink Salmon CLOSEOUT** - This is a closeout project to write the report on data collected in FFY 94 and to recover and store equipment from the field.

Budget Category:	1994 Project No. 94320 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$167.7	\$68.1	\$0.0	\$68.1	\$0.0	Report cost include the cost for recovering and storing equipment.
Travel	\$12.6	\$2.6	\$0.0	\$2.6	\$0.0	
Contractual	\$26.6	\$3.2	\$0.0	\$3.2	\$0.0	
Commodities	\$14.7	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$221.6	\$73.9	\$0.0	\$73.9	\$0.0	
General Administration	\$27.0	\$10.4	\$0.0	\$10.4	\$0.0	
Project Total	\$248.6	\$84.3	\$0.0	\$84.3	\$0.0	
Full-time Equivalents (FTE)		1.2	0.0	1.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Rept	2 Fishery Biologist II	4.0	\$20.8	0.0	\$0.0	
	2 Fishery Biologist I	1.5	\$6.5	0.0	\$0.0	
	Biometrician	3.0	\$15.2	0.0	\$0.0	
	Fish & Wildlife Technician III (tag lab)	2.0	\$6.8	0.0	\$0.0	
	2 Fish & Wildlife Technician II (tag lab)	2.0	\$6.2	0.0	\$0.0	
	Data Analyst	1.2	\$6.6	0.0	\$0.0	
	Program Manager	1.0	\$6.0	0.0	\$0.0	
Personnel Total		14.7	\$68.1	0.0	\$0.0	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
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Project Number: 95320-B

Project Title: Coded Wire Tag Recoveries from Pink Salmon  
Closeout

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	4 RT Cordova/Anchorage @ \$0.2 + 12 days per diem @ \$150	\$2.6	\$0.0
Rept			
Rem			
Travel Total		\$2.6	\$0.0
Contractual:			
Rept	Air charters to hatcheries 4 Trips @ \$0.5	\$2.0	\$0.0
Rept	DOT vehicle rental 2 months @ \$0.6	\$1.2	\$0.0
Rem			
Contractual Total		\$3.2	\$0.0

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Project Number: 95320-B

Project Title: Coded Wire Tag Recoveries from Pink Salmon  
Closeout

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept		\$0.0	\$0.0
Rem			
Commodities Total		\$0.0	\$0.0
Equipment:			
Rept		\$0.0	\$0.0
Equipment Total		\$0.0	\$0.0

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Project Number: 95320-B  
Project Title: Coded Wire Tag Recoveries from Pink Salmon  
Closeout  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will develop otolith mass marking as an inseason stock separation tool for salmon in PWS. Fishery managers need precise inseason stock composition data to reduce exploitation rates on damaged wild salmon stocks. Coded wire tags are presently used for this purpose, but otolith marking is expected to provide more accurate information at a lower cost. The project will be conducted cooperatively by the AK Dept. of Fish and Game, PWSAC, and VFDA. A small component of the study will test the feasibility of chemically marking fish otoliths by short-term immersion in a dilute solution of tetracycline during the fry stage. This technology will be used in future years to mark wild salmon outmigrants to determine straying rates when the fish return as adults.

Budget Category:	1994Project No. 94320-C Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$19.7	\$0.0	\$25.7	\$25.7	\$0.0	94 Report	95 Interim
Travel	\$0.0	\$1.6	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0
Contractual	\$3.5	\$0.3	\$568.3	\$568.6	\$0.0	\$1.6	\$0.0
Commodities	\$10.4	\$0.0	\$10.4	\$10.4	\$0.0	\$0.3	\$0.0
Equipment	\$8.2	\$0.0	\$8.2	\$8.2	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$41.8	\$1.9	\$612.6	\$614.5	\$0.0	\$0.0	\$0.0
General Administration	\$3.2	\$0.0	\$27.7	\$27.7	\$0.0	\$1.9	\$0.0
Project Total	\$45.0	\$1.9	\$640.3	\$642.2	\$0.0	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.0	0.0	0.6	0.6	0.0	\$1.9	\$0.0
Dollar amounts are shown in thousands of dollars.						96 budget not available for this deadline.	
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description							
Fishery Biologist I		0.0	\$0.0	1.0	\$4.5		
Fish and Wildlife Technician II		0.0	\$0.0	0.2	\$1.2		
Fish and Wildlife Technician II (otolith lab)		0.0	\$0.0	4.5	\$14.0		
Program Manager				1.0	\$6.0		
Personnel Total		0.0	\$0.0	6.7	\$25.7	NEPA Cost: \$0.0	
						*Oct 1, 1994 - Jan 31, 1995	
						**Feb 1, 1995 - Sep 30, 1995	

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Project Number: 95320-C

Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS

Agency: AK Dept. of Fish & Game

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Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS  
Agency: AK Dept. of Fish & Game

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Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

Budget Category:	1994 Project No. . . . . . Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$105.4	\$105.4	\$0.0	
Commodities	\$0.0	\$0.0	\$45.2	\$45.2	\$0.0	
Equipment	\$0.0	\$0.0	\$255.0	\$255.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$405.6	\$405.6	\$0.0	
General Administration	\$0.0	\$0.0	\$7.4	\$7.4	\$0.0	
Project Total	\$0.0	\$0.0	\$413.0	\$413.0	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						

Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost
<b>Personnel Total</b>	0.0	\$0.0	0.0	\$0.0

NEPA Cost: \$0.0

\*Oct 1, 1994 - Dec 31, 1994

\*\*Feb 1, 1994 - Sep 30, 1994

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1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

07/14/93  <div style="border: 1px solid black; padding: 5px; display: inline-block;"> <b>1995</b> </div>	Page 5 of 9  Printed: 9/13/94 3:33 PM	Project Number: 95320-C Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS Sub-Project: Otolith Thermal Marking at PWSAC Hatcheries Agency: Prince William Sound Aquaculture Corporation	<div style="text-align: center;"> <b>FORM 3B</b>  <b>SUB-PROJECT</b>  <b>CONTRACTUAL</b>  <b>DETAIL</b> </div>
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Camp supplies (food, fuel, etc.)		\$1.4
Plumbing materials (pipes, valves, etc.)		\$41.1
Retaining wall and fill materials (30 cubic yards rock and 40 cubic yards fill)		\$2.7
<b>Commodities Total</b>	\$0.0	\$45.2
Equipment:		
Skid-mounted module with boilers, recirculating pumps, and heat exchangers (3)	\$0.0	\$255.0
<b>Equipment Total</b>	\$0.0	\$255.0

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Project Number: 95320-C  
 Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS  
 Sub-Project: Otolith Thermal Marking at PWSAC Hatcheries  
 Agency: Prince William Sound Aquaculture Corporation

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**October 1, 1994 - September 30, 1995**

Budget Category:	1994 Project No. ..... Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$4.5	\$4.5	\$0.0	
Commodities	\$0.0	\$0.0	\$26.2	\$26.2	\$0.0	
Equipment	\$0.0	\$0.0	\$120.8	\$120.8	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$151.5	\$151.5	\$0.0	
General Administration	\$0.0	\$0.0	\$0.3	\$0.3	\$0.0	
Project Total	\$0.0	\$0.0	\$151.8	\$151.8	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1993 - Jan 31, 1994
						**Feb 1, 1994 - Sep 30, 1994

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October 1, 1994 - September 30, 1995

October 1, 1994 - September 30, 1995

	Reprt/Intrm	Remaining
<b>Travel:</b>	\$0.0	\$0.0
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
Ship equipment from Seattle to hatchery	\$0.0	\$4.5
<b>Contractual Total</b>	\$0.0	\$4.5

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Project Number: 95320-C

**Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS**

**Sub-Project: Otolith Thermal Marking at Solomon Gulch Hatchery**

**Agency:** Valdez Fisheries Development Association

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Plumbing materials,(pipes, valves, etc.)		\$0.0	\$17.8
Materials for snow roof over equipment (foundation, framing, sheathing, metal roofing)		\$0.0	\$8.4
<b>Commodities Total</b>		<b>\$0.0</b>	<b>\$26.2</b>
Equipment:			
Skid -mounted module with boilers, recirculating pumps, and heat exchanger (1)		\$0.0	\$96.9
Degassing system (vacuum columns, valves, piping, column supports)		\$0.0	\$23.9
<b>Equipment Total</b>		<b>\$0.0</b>	<b>\$120.8</b>

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Project Number: 95320-C  
 Project Title: Otolith Thermal Mass Marking of Hatchery Pink Salmon In PWS  
 Sub-Project: Otolith Thermal Marking at Solomon Gulch Hatchery  
 Agency: Valdez Fisheries Development Association

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Prince William Sound Pink Salmon Genetics-** This project will use two molecular genetic approaches to determine stock structure of pink salmon in Prince William Sound. This information will be used to manage commercial harvest to protect wild pink salmon populations affected by EVOS while maintaining a viable commercial fishery for hatchery-released pink salmon.

Budget Category:	1994 Project No. 95320-D Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95Report	96 Field
Personnel	\$36.2	\$33.5	\$16.3	\$49.8	\$45.0	\$33.5	\$0.0	\$45.0	\$0.0
Travel	\$3.0	\$3.0	\$2.0	\$5.0	\$3.0	\$3.0	\$0.0	\$2.0	\$1.0
Contractual	\$112.2	\$0.0	\$140.0	\$140.0	\$63.8	\$0.0	\$0.0	\$0.0	\$63.8
Commodities	\$6.5	\$15.0	\$0.0	\$15.0	\$10.0	\$15.0	\$0.0	\$10.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$157.9	\$51.5	\$158.3	\$209.8	\$121.8	\$51.5	\$0.0	\$57.0	\$64.8
General Administration	\$13.3	\$5.0	\$12.2	\$17.2	\$11.3	\$5.0	\$0.0	\$6.8	\$4.5
Project Total	\$171.2	\$56.5	\$170.5	\$227.0	\$133.1	\$56.5	\$0.0	\$63.8	\$69.3
Full-time Equivalents (FTE)	0.7	0.8	0.4	1.2	1.0				
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Rept	Fish and Wildlife Technician III	9.0	\$29.3	3.0	\$9.1				
Intrm	Program Manager	0.8	\$4.2	1.3	\$7.2				
Rem									
Personnel Total		9.8	\$33.5	4.3	\$16.3				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320-D  
Project Title: Prince William Sound Pink Salmon Genetics  
Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	42 RT Anchorage/Juneau @ \$425 + 2 day per diem	\$1.0	\$1.0
	2 RT Out of state to contract winner @ approximately \$750 + 10 days per diem	\$2.0	\$1.0
Travel Total		\$3.0	\$2.0
Contractual:			
Rept			
Intrm	Allozyme analysis of pink salmon		\$140.0
Contractual Total		\$0.0	\$140.0

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Project Number: 95320-D  
Project Title: Prince William Sound Pink Salmon Genetics  
Agency: AK Dept. of Fish & Game

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1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

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Project Number: 95320-D  
Project Title: Prince William Sound Pink Salmon Genetics  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Assessment of Juvenile Salmon Predation in PWS** - This is a multi-year project designed to test two hypotheses regarding mechanisms that may regulate predation on juvenile salmon and herring in PWS. The objectives for the second year are: 1) determine the distribution, abundance, species and size composition of fish predators along the juvenile salmon migratory pathway, 2) estimate the juvenile salmon consumption rate of fish predators in PWS 3) determine the relationship between juvenile salmon predation rate and macrozooplankton abundance, 4) determine the relationship between juvenile salmon predation rate and juvenile salmon abundance, 5) collect samples for 95163, and 6) provide shared sampling platforms for the SEA program.

Budget Category:	1994 Project No. 94320-E Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$228.9	\$76.9	\$298.0	\$374.9	\$374.9	\$76.9	\$0.0	\$76.9	\$298.0
Travel	\$1.7	\$0.0	\$2.8	\$2.8	\$2.8	\$0.0	\$0.0	\$0.0	\$2.8
Contractual	\$438.1	\$0.0	\$374.4	\$374.4	\$374.4	\$0.0	\$0.0	\$0.0	\$374.4
Commodities	\$10.2	\$7.8	\$89.2	\$97.0	\$97.0	\$7.8	\$0.0	\$7.8	\$89.2
Equipment	\$95.6	\$17.8	\$0.0	\$17.8	\$1.8	\$1.8	\$16.0	\$1.8	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$774.5	\$102.5	\$764.4	\$866.9	\$850.9	\$86.5	\$16.0	\$86.5	\$764.4
General Administration	\$60.6	\$11.5	\$64.7	\$76.2	\$76.2	\$11.5	\$0.0	\$11.5	\$64.7
Project Total	\$835.1	\$114.0	\$829.1	\$943.1	\$927.1	\$98.0	\$16.0	\$98.0	\$829.1
Full-time Equivalents (FTE)	3.5	1.6	4.5	6.1	6.2				
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:			Reprt/Intrm	Reprt/Intrm	Remaining	Remaining			
Position Description			Months	Cost	Months	Cost			
1 Fishery Biologist III			0.0	\$0.0	3.0	\$17.2			
5 Fishery Biologist I			9.0	\$40.0	21.0	\$137.7			
1 Fish & Wildlife Technician III			1.5	\$5.3	2.5	\$8.8			
3 Fish & Wildlife Technician II			7.5	\$23.0	16.5	\$69.8			
Fish & Wildlife Technician II			0.0	\$0.0	3.0	\$17.2			
Fish & Wildlife Technician II			0.0	\$0.0	3.0	\$16.5			
Fish & Wildlife Technician II			0.0	\$0.0	3.0	\$16.5			
Biometrician II			1.5	\$8.6	2.5	\$14.3			
Personnel Total			19.5	\$76.9	54.5	\$298.0			
							The budget for the FB I and F&WT include sea duty and overtime hours aboard a ship		
							NEPA Cost: \$0.0		
							*Oct 1, 1994 - Dec 31, 1994		
							**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95320E

Project Title: Prince William Sound System Investigation

Sub-Project: Juvenile Salmon and Herring Integration

Agency: AK Dept. of Fish & Game

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**Project Title: Prince William Sound System Investigation**

Sub-Project: Juvenile Salmon and Herring Integration

Agency: AK Dept. of Fish &amp; Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

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Commodities:	Reprt/Intrm	Remaining
Office supplies (copy paper, toner, diskettes, etc.)	\$1.9	\$1.8
Laboratory supplies (side mouth plastic bottles, bottle totes formaldehyde, weighing scales, etc.)	\$3.5	\$6.9
Charter vessel fuel (3 vessels X ave. 70 days X 280 gallons/day X \$1.25/gallon)	\$0.0	\$73.3
Utilities (Heating oil, electricity, etc.)	\$2.4	\$7.2
<b>Commodities Total</b>	<b>\$7.8</b>	<b>\$89.2</b>
<b>Equipment:</b>		
Laserjet Printer	\$1.8	\$0.0
20' aluminum skiff (must be ordered during the interim period to arrive for field season)	\$12.0	\$0.0
70 hp outboard motor (must be ordered during the interim period to arrive for field season)	\$4.0	\$0.0
<b>Equipment Total</b>	<b>\$17.8</b>	<b>\$0.0</b>

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Project Number: 95320E

Project Title: Prince William Sound System Investigation

Sub-Project: Juvenile Salmon and Herring Integration

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA Plan - SEA Plankton Dynamics - Phytoplankton and Nutrients** - This is a study of the role of phytoplankton communities and associated nutrient cycles in ecosystem restoration in PWS. Phytoplankton may be a significant forcing function on the dynamics of the food webs of pink salmon and herring. This project will test the "bottom-up" hypothesis of ecosystem restoration, i.e.: that success in the year class of herring and pink salmon is directly related to variations in phytoplankton primary production rather than food web control by zooplankton and fish (the general SEA ecosystem restoration hypothesis).

Budget Category:	1994 Project No. 94320-G Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$3.0	\$0.0	\$3.0	\$149.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$21.6	
Contractual	\$136.3	\$83.5	\$146.7	\$230.2	\$28.9	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$16.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$20.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$136.3	\$86.5	\$146.7	\$233.2	\$236.2	
General Administration	\$5.2	\$2.0	\$4.1	\$6.1	\$47.2	
Project Total	\$141.5	\$88.5	\$150.8	\$239.3	\$283.4	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	4.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.5	\$3.0	0.0	\$0.0	
Personnel Total		0.5	\$3.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95320G

Project Title: Prince William Sound System Investigation

Sub-Project: Phytoplankton/Nutrients

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
		\$0.0	\$0.0
	Travel Total	\$0.0	\$0.0
Contractual:			
	RSA with UAF to conduct a phytoplankton project (Interim \$70.7, report \$12.8)	\$83.5	\$146.7
	Contractual Total	\$83.5	\$146.7

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Project Number: 95320G

Project Title: Prince William Sound System Investigation

Sub-Project: Phytoplankton/Nutrients

Agency: AK Dept. of Fish & Game

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**Project Title:** Prince William Sound System Investigation

**Sub-Project: Phytoplankton/Nutrients**

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA Plan - SEA Plankton Dynamics - Phytoplankton and Nutrients** - This is a study of the role of phytoplankton communities and associated nutrient cycles in ecosystem restoration in PWS. Phytoplankton may be a significant forcing function on the dynamics of the food webs of pink salmon and herring. This project will test the "bottom-up" hypothesis of ecosystem restoration, i.e. that success in the year class of herring and pink salmon is directly related to variations in phytoplankton primary production rather than food web control by zooplankton and fish (the general SEA ecosystem restoration hypothesis).

Budget Category:	1994 Project No. 94320-G Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
Personnel	\$90.5	\$36.0	\$78.8	\$114.8	\$149.2	94 Report	95 Interim	95 Report	96 Field
Travel	\$4.5	\$2.5	\$15.3	\$17.8	\$21.6	\$31.0	\$5.0	\$31.0	\$118.2
Contractual	\$5.0	\$10.6	\$13.6	\$24.2	\$28.9	\$2.5	\$0.0	\$2.5	\$19.1
Commodities	\$9.0	\$0.3	\$12.9	\$13.2	\$16.0	\$4.9	\$5.7	\$4.9	\$24.0
Equipment	\$0.0	\$19.4	\$0.0	\$19.4	\$1.1	\$0.3	\$0.0	\$0.3	\$15.7
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.4	\$0.0	\$0.0	\$1.1
Subtotal	\$109.0	\$68.8	\$120.6	\$189.4	\$216.8	\$0.0	\$0.0	\$0.0	\$0.0
General Administration	\$27.3	\$14.7	\$26.1	\$40.8	\$43.4	\$58.1	\$10.7	\$38.7	\$178.1
Project Total	\$136.3	\$83.5	\$146.7	\$230.2	\$260.2	\$12.6	\$2.1	\$7.7	\$35.6
Full-time Equivalents (FTE)	2.5	0.8	2.5	3.3	4.0	\$70.7	\$12.8	\$46.4	\$213.7
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	94 Report	95 Interim		
Position Description									
Principal investigators		2.0	\$20.3	2.0	\$17.7	\$20.3	\$0.0		
Technicians		1.8	\$9.7	9.6	\$43.2	\$4.8	\$5.0		
Students		6.0	\$6.0	18.0	\$17.9	\$6.0	\$0.0		
Personnel Total		9.8	\$36.0	29.6	\$78.8	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320G

Project Title: Prince William Sound System Investigation

Sub-Project: SEA Plankton Dynamics: Phytoplankton/Nutrients

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
	7 RT Fairbanks/PWS @\$670/trip + 5 days per diem @ \$40	\$0.0	\$4.9
	2 RT Fairbanks/National Meeting @ \$1.6 + 5 days per diem @ \$175	\$0.0	\$4.1
	4 RT Fairbanks/Anchorage @ \$400 + 5 days per diem @ \$175	\$2.5	\$2.5
	5 RT Fairbanks/Cordova @ \$480 + 7 days per diem @ \$40	\$0.0	\$2.7
	Truck Rental 10 days @ \$110/day	\$0.0	\$1.1
Travel Total		\$2.5	\$15.3
Contractual:			
	Publications/Page charges	\$0.0	\$0.5
Intrm	Buoy Servicing (maintenance and cleaning of sea buoy in November)	\$3.2	\$0.0
	Communications (long distance phone and fax charges)	\$0.3	\$0.5
Intrm	Shipping of equipment during the fall and spring	\$2.5	\$3.0
	Tuition for two graduate students for the fall and spring	\$4.6	\$4.6
	Argos Service	\$0.0	\$5.0
Contractual Total		\$10.6	\$13.6

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Project Number: 95320G

Project Title: Prince William Sound System Investigation

Sub-Project: SEA Plankton Dynamics: Phytoplankton/Nutrients

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Isotopes		\$0.0	\$2.0
Chemicals		\$0.0	\$1.4
Auto-analyzer supplies		\$0.0	\$1.0
Glassware		\$0.0	\$1.5
Office Supplies		\$0.3	\$0.3
Field supplies (rope, gloves, boots,buckets)		\$0.0	\$0.5
Buoy Materials (Sonic release, cable, line, buoys)		\$0.0	\$6.2
Commodities Total		\$0.3	\$12.9
Equipment:			
Autoanalyzer data processor		\$3.5	\$0.0
Fluorometer Cable		\$0.9	\$0.0
Thermistor chain		\$15.0	\$0.0
Equipment Total		\$19.4	\$0.0

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Project Number: 95320G

Project Title: Prince William Sound System Investigation

Sub-Project: SEA Plankton Dynamics: Phytoplankton/Nutrients

Agency: University of Alaska - Fairbanks

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**October 1, 1994 - September 30, 1995**

[illegible]

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
Contractual:		
RSA with UAF to conduct the zooplankton study	\$50.6	\$187.5
<b>Contractual Total</b>	\$50.6	\$187.5

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**1995**

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Project Number: 95320H

Project Title: Prince William Sound System Investigation

Sub-Project: Zooplankton in Ecosystem

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
	Equipment Total	\$0.0

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**1995**

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Project Number: 95320H  
 Project Title: Prince William Sound System Investigation  
 Sub-Project: Zooplankton in Ecosystem  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL



# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA PLAN - The Role of zooplankton in PWS** - This project will provide data to test critical hypotheses (lake/river; prey/predator) relating the survival of pink salmon and herring to factors (human caused and natural) constraining their recovery to pre-spill levels.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$159.4	\$30.1	\$123.6	\$153.7	\$184.5	\$30.1	\$0.0	\$30.1	\$154.4
Travel	\$15.0	\$3.0	\$11.1	\$14.1	\$15.0	\$3.0	\$0.0	\$3.0	\$12.0
Contractual	\$18.0	\$9.1	\$15.1	\$24.2	\$28.1	\$9.1	\$0.0	\$9.1	\$19.0
Commodities	\$14.3	\$0.0	\$4.0	\$4.0	\$8.4	\$0.0	\$0.0	\$0.0	\$8.4
Equipment	\$24.6	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$15.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$231.3	\$42.2	\$153.8	\$196.0	\$251.0	\$42.2	\$0.0	\$42.2	\$208.8
General Administration	\$57.8	\$8.4	\$33.7	\$42.1	\$50.2	\$8.4	\$0.0	\$8.4	\$41.8
Project Total	\$289.1	\$50.6	\$187.5	\$238.1	\$301.2	\$50.6	\$0.0	\$50.6	\$250.6
Full-time Equivalents (FTE)	3.6	0.8	2.7	3.5		3.0K of remaining general administration is for the University of Alaska - Fairbanks			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Principal Investigator		1.0	\$10.6	4.0	\$42.4				
Assoc. Investigator		1.0	\$5.6	3.0	\$16.9				
Technicians		2.0	\$8.4	10.0	\$42.1				
2	M.S. Students	6.0	\$5.5	12.0	\$10.9				
	Lab Aide	0.0	\$0.0	3.0	\$11.3				
Personnel Total		10.0	\$30.1	32.0	\$123.6	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320H

Project Title: Prince William Sound System Investigation

Sub-Project: Zooplankton in Ecosystem

Agency: University of Alaska - Fairbanks

FORM 4A  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
2 RT Fairbanks/Anchorage @ \$300 + 8 days per diem @ \$170		\$1.9	\$0.0
12 RT Fairbanks/Cordova @ \$350 + 77 days per diem @ \$103		\$1.1	\$11.1
<b>Travel Total</b>		<b>\$3.0</b>	<b>\$11.1</b>
Contractual:			
Rpt Graduate students tuition (2)		\$9.1	\$0.0
Rem Communications			
Photocopy		\$0.0	\$1.0
Phone/Fax		\$0.0	\$2.0
Typing/Clerical (Recharge center @ \$35/hour)		\$0.0	\$6.1
Air charter 24 hours @ \$250/hr		\$0.0	\$6.0
<b>Contractual Total</b>		<b>\$9.1</b>	<b>\$15.1</b>

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Project Number: 95320H

Project Title: Prince William Sound System Investigation

Sub-Project: Zooplankton in Ecosystem

Agency: University of Alaska - Fairbanks

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Bottles (1000 - 8 oz. plastic @ \$1/bottle, 270 - 16 oz. glass @ \$3.67/bottle, 215 - 32 oz glass @ \$4.67/bottle)	\$0.0	\$3.0
Preservative (Formaldehyde, 80 liters @ \$12.50 /liter)	\$0.0	\$1.0
<b>Commodities Total</b>	\$0.0	\$4.0
Equipment:		
None requested		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 95320H  
Project Title: Prince William Sound System Investigation  
Sub-Project: Zooplankton in Ecosystem  
Agency: University of Alaska - Fairbanks

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Confirming Food Web Dependencies in the PWS Ecosystem Using Stable Isotope Tracers-** This project contributes to the ongoing effort in ADF&G project 95064 to determine the reasons for the decline of harbor seal and stellar sea lion populations in PWS. In addition, the project seeks to better describe the trophic interactions and trophic status of marine mammals, birds and their prey species in the PWS ecosystem. The integrating methodology for the range of tasks is the use of stable isotope ratios as natural tracers of carbon and nitrogen transfers through the food webs. Carbon isotope ratios serve as conservative tracers of energy supply between trophic levels (phytoplankton to zooplankton to fishes to top consumers).

<b>Budget Category:</b>	<b>1994 Project No.</b>	<b>'94 Report/ '95 Interim*</b>	<b>Remaining Cost**</b>	<b>Total</b>		
	<b>Authorized FFY 94</b>	<b>FFY 95</b>	<b>FFY 95</b>	<b>FFY 95</b>	<b>FFY 96</b>	<b>Comment</b>
Personnel	\$0.0	\$0.0	\$7.2	\$7.2	\$7.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$100.1	\$100.1	\$100.1	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$107.3	\$107.3	\$107.3	
General Administration	\$0.0	\$0.0	\$8.1	\$8.1	\$8.1	
Project Total	\$0.0	\$0.0	\$115.4	\$115.4	\$115.4	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		<b>Reprt/Intrm</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>	<b>Remaining</b>	
Position Description		<b>Months</b>	<b>Cost</b>	<b>Months</b>	<b>Cost</b>	
Intrm Program Manager		0.0	\$0.0	1.3	\$7.2	
Intrm						
Rem						
Personnel Total		0.0	\$0.0	1.3	\$7.2	
						NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1994
						**Jan 1, 1995 - Sep 30, 1995

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**1995**

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Project Number: 95320I-1  
 Project Title: Confirming Food Web Dependencies in the PWS  
 Ecosystem Using Stable Isotope Tracers-Mammals and Birds  
 Agency: AK Dept. of Fish & Game

**FORM 2A  
 PROJECT  
 DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

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Project Number: 95320I-1  
Project Title: Confirming Food Web Dependencies in the PWS  
Ecosystem Using Stable Isotope Tracers  
Agency: AK Dept. of Fish & Game

FORM 2B  
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DETAIL

**Commodities:**07/14/93

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**Project Description: Confirming Food Web Dependencies in the PWS Ecosystem Using Stable Isotope Tracers-** This project contributes to the ongoing effort in ADF&G project 95064 to determine the reasons for the decline of harbor seal and stellar sea lion populations in PWS. In addition, the project seeks to better describe the trophic interactions and trophic status of marine mammals, birds and their prey species in the PWS ecosystem. The integrating methodology for the range of tasks is the use of stable isotope ratios as natural tracers of carbon and nitrogen transfers through the food webs. Carbon isotope ratios serve as conservative tracers of energy supply between trophic levels (phytoplankton to zooplankton to fishes to top consumers).

Budget Category:	1994 Project No. 94199 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$0.0	\$0.0	\$56.9	\$56.9	\$56.9	\$0.0	\$0.0	\$0.0	\$56.9
Travel	\$0.0	\$0.0	\$6.2	\$6.2	\$6.2	\$0.0	\$0.0	\$0.0	\$6.2
Contractual	\$0.0	\$0.0	\$14.9	\$14.9	\$14.9	\$0.0	\$0.0	\$0.0	\$14.9
Commodities	\$0.0	\$0.0	\$5.4	\$5.4	\$5.4	\$0.0	\$0.0	\$0.0	\$5.4
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$83.4	\$83.4	\$83.4	\$0.0	\$0.0	\$0.0	\$83.4
General Administration	\$0.0	\$0.0	\$16.7	\$16.7	\$16.7	\$0.0	\$0.0	\$0.0	\$16.7
Project Total	\$0.0	\$0.0	\$100.1	\$100.1	\$100.1	\$0.0	\$0.0	\$0.0	\$100.1
Full-time Equivalents (FTE)	0.0	0.0	1.7	1.7	1.7	Report writing for this project will be a condition of the contract, no additional funds will be requested for report writing.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Projected budget for FFY 96 was not provided for this project, assumed similar level of funding for next years work			
Position Description									
1 D. Schell		0.0	\$0.0	2.3	\$24.7				
1 N. Haubenstock		0.0	\$0.0	3.5	\$16.0				
1 Ph.D. Student		0.0	\$0.0	15.0	\$16.2				
Personnel Total		0.0	\$0.0	20.8	\$56.9	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320I-1

Project Title: Confirming Food Web Dependencies in the PWS Ecosystem  
Using Stable Isotope Tracers

Agency: University of Alaska - Fairbanks

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PROJECT  
CONTRACTUAL  
FILE

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Intrm	2 RT Fairbanks/Cordova @ \$456 + 15 days per diem @ \$140/day	\$0.0	\$3.0
	2 RT Fairbanks/Anchorage @ \$200 + 6 days per diem @ \$120/day	\$0.0	\$1.1
	1 RT Fairbanks/National meeting @ \$1,200 + 6 days per diem @ \$150/day	\$0.0	\$2.1
<b>Travel Total</b>		<b>\$0.0</b>	<b>\$6.2</b>
<b>Contractual:</b>			
Intrm	Isotope ratio analyses 500 samples @ \$15/sample	\$0.0	\$7.5
Intrm	Report preparation, photocopy	\$0.0	\$0.9
Intrm	Shipping and communications	\$0.0	\$0.9
	Standards, calibration/primary standards	\$0.0	\$0.5
	Tuition for graduate student (2 semesters)	\$0.0	\$5.1
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$14.9</b>

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**Project Number: 95320I-1**  
**Project Title: Confirming Food Web Dependencies in the PWS**  
**Ecosystem Using Stable Isotope Tracers**  
**Agency: University of Alaska- Fairbanks**

**FORM 4B**  
**SUB-PROJECT**  
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**DETAIL**



EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Glassware(\$1.1) and chemicals (\$1.4)		\$0.0	\$2.5
Computer software		\$0.0	\$1.4
Liquid nitrogen, high purity gases		\$0.0	\$1.5
<b>Commodities Total</b>		\$0.0	\$5.4
Equipment:			
Rept		\$0.0	\$0.0
Intrm			
<b>Equipment Total</b>		\$0.0	\$0.0

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Project Number: 95320I-1  
 Project Title: Confirming Food Web Dependencies in the PWS  
 Ecosystem Using Stable Isotope Tracers  
 Agency: University of Alaska- Fairbanks

FORM 4B  
 SUB-PROJECT  
 CONTRACTUAL  
 DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA PLAN - Food Web Dependencies**-Stable isotope analysis of fishes, their forage, and their prey. Taxa include herring, pink salmon, pollack, other salmonids, and lanternfish. Predators include fish, squid, and other invertebrates. Stable isotope data will be used to determine trophic position and food web relationships among species sampled and to provide associated projects the isotopic database required for data interpretation. Isotope analysis will also be integrated into the energetics and modeling studies.

Budget Category:	1994 Project No. 94320-I Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0	\$85.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$10.1	
Contractual	\$58.4	\$29.4	\$45.0	\$74.4	\$46.6	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$58.4	\$29.4	\$48.0	\$77.4	\$146.7	
General Administration	\$2.1	\$0.6	\$1.4	\$2.0	\$29.3	
Project Total	\$60.5	\$30.0	\$49.4	\$79.4	\$176.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	1.2	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
** Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320I(2)

Project Title: Prince William Sound System Investigation

Sub-Project: Confirming Food Web Dependencies Using Stable Isotopes

Agency: AK Dept. of Fish & Game

**FORM 2A  
PROJECT  
DETAIL**

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

<b>Travel:</b>	Reprt/Intrm	Remaining
	\$0.0	\$0.0
<b>Travel Total</b>		\$0.0
<b>Contractual:</b>  Contract with PWSSC and University of Alaska - Fairbanks to conduct this project	Reprt/Intrm	Remaining
	\$29.4	\$45.0
<b>Contractual Total</b>		\$29.4

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Project Number: 953201(2)  
Project Title: Prince William Sound System Investigation  
Sub-Project: Confirming Food Web Dependencies Using Stable Isotopes  
Agency: AK Dept. of Fish & Game

**FORM 2A  
PROJECT  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA PLAN - Food Web Dependencies-**Stable isotope analysis of fishes, their forage, and their prey. Taxa include herring, pink salmon, pollack, other salmonids, and lanternfish. Predators include fish, squid, and other invertebrates. Stable isotope data will be used to determine trophic position and food web relationships among species sampled ad to provide associated projects the isotopic database required for data interpretation. Isotope analysis will also be integrated into the energetics and modeling studies.

Budget Category:	1994 Project No. 94320-I Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$27.6	\$13.7	\$18.7	\$32.4	\$85.0	94 Report	95 interim
Travel	\$0.6	\$4.5	\$5.6	\$10.1	\$10.1	\$13.7	\$0.0
Contractual	\$12.6	\$5.3	\$11.2	\$16.5	\$46.6	\$3.2	\$1.3
Commodities	\$4.9	\$1.0	\$1.1	\$2.1	\$5.0	\$4.9	\$0.4
Equipment	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$46.7	\$24.5	\$36.6	\$61.1	\$146.7	\$0.0	\$0.0
General Administration	\$11.7	\$4.9	\$8.4	\$13.3	\$29.3	\$0.0	\$0.0
Project Total	\$58.4	\$29.4	\$45.0	\$74.4	\$176.0	\$22.8	\$1.7
Full-time Equivalents (FTE)	0.0	0.3	0.3	0.6	1.2	\$4.6	\$0.3
Dollar amounts are shown in thousands of dollars.						\$27.4	\$2.0
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	Remaining cost column general administration includes \$1.0 for UAF administration of this project	
Position Description							
Principal Investigator		3.0	\$13.7	4.0	\$18.7		
Personnel Total		3.0	\$13.7	4.0	\$18.7	NEPA Cost: \$0.0	
						*Oct 1, 1994 - Dec 31, 1994	
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Project Number: 95320I(2)  
Project Title: Prince William Sound System Investigation  
Sub-Project: Confirming Food Web Dependencies Using Stable Isotopes  
Agency: Prince William Sound Science Center

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rpt	2 RT Anchorage/Cordova @ \$200 + 5 days per diem for winter workshops @ \$150	\$1.0	\$1.0
	1 RT to National meeting e.g. ASLO @ \$1.2 + 5 days per diem @ \$150	\$0.0	\$2.0
Intrm	Fall cruise RT Fairbanks/Seward @ \$400 + 12 days per diem @ \$150	\$2.2	\$0.0
Intrm	3 RT Cordova/Fairbanks @ \$500 + 19 days per diem	\$1.3	\$2.6
Intrm			
Intrm			
Intrm			
<b>Travel Total</b>		<b>\$4.5</b>	<b>\$5.6</b>
<b>Contractual:</b>			
Rpt	UAF Mass Spect '94 samples 300 @ \$15	\$4.5	\$0.0
	UAF Mass Spect '95 samples 720 @ \$15	\$0.0	\$10.8
Intrm	Shipping, report prep, copying, communications, computer maintenance, misc.	\$0.4	\$0.4
Rpt	Shipping, report prep, copying, communications, computer maintenance, misc.	\$0.4	\$0.0
<b>Contractual Total</b>		<b>\$5.3</b>	<b>\$11.2</b>

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Project Number: 95320I(2)  
Project Title: Prince William Sound System Investigation  
Sub-Project: Confirming Food Web Dependencies Using Stable Isotopes  
Agency: Prince William Sound Science Center

**FORM 4B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - An Ecosystem Study for Prince William Sound - Information Systems and Model Development - (SEA-DATA)** - for FY94, there are five SEA-DATA projects: 1) Field data communications, 2) Data management, 3) descriptive model, 4) numerical models, and 5) sampling technologies.

Budget Category:	1994 Project No. 94320-J Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$18.8	\$0.0	\$3.0	\$3.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$701.5	\$261.5	\$550.9	\$812.4	\$0.0	
Commodities	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$730.3	\$261.5	\$553.9	\$815.4	\$0.0	
General Administration	\$26.2	\$4.2	\$16.6	\$20.8	\$0.0	
Project Total	\$756.5	\$265.7	\$570.5	\$836.2	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
Contractual:		
Contract with University of Alaska-Fairbanks to conduct this project	\$261.5	\$530.9
<b>Contractual Total</b>	\$261.5	\$530.9

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 94320J  
Project Title: Prince William Sound System Investigation  
Sub-Project: Information and Modeling  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - An Ecosystem Study for Prince William Sound - Information Systems and Model Development - (SEA-DATA)** - for FY94, there are five SEA-DATA projects: 1) Field data communications, 2) Data management, 3) descriptive model, 4) numerical models, and 5) sampling technologies.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$64.0	\$13.5	\$33.0	\$46.5	\$300.2	\$10.3	\$3.2	\$58.1	\$242.1
Travel	\$0.0	\$0.0	\$4.0	\$4.0	\$41.8	\$0.0	\$0.0	\$6.6	\$35.2
Contractual	\$10.8	\$241.3	\$434.9	\$676.2	\$96.3	\$2.7	\$1.6	\$2.5	\$93.8
Commodities	\$6.8	\$1.1	\$5.1	\$6.2	\$11.3	\$0.5	\$0.6	\$2.8	\$8.5
Equipment	\$13.4	\$0.0	\$28.0	\$28.0	\$119.2	\$0.0	\$0.0	\$0.0	\$119.2
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$95.0	\$255.9	\$505.0	\$760.9	\$568.8	\$13.5	\$5.4	\$70.0	\$498.8
General Administration	\$23.8	\$5.6	\$25.9	\$31.5	\$113.8	\$3.9	\$2.7	\$14.0	\$99.8
Project Total	\$118.8	\$261.5	\$530.9	\$792.4	\$682.6	\$17.4	\$8.1	\$84.0	\$598.6
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0					
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Budget detail not provided by PWSSC			\$13.5		\$33.0				
Personnel Total		0.0	\$13.5	0.0	\$33.0				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Information not provided by the PWSSC	\$0.0	\$4.0
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$4.0</b>
Contractual:		
Contract with University of Maryland (Contract detail not provided by PWSSC)	\$12.2	\$24.7
Contract with Advanced Visualization Laboratory (Contract detail not provided by PWSSC)	\$7.9	\$20.9
Contract with Rosenstiel School of Marine and Atmospheric Science (Contract detail not provided by PWSSC)	\$80.3	\$84.7
Contract with PWSSC to conduct this project (See contract detail budget sheet)	\$136.6	\$286.9
Contractual total for UAF (detail not provided by PWSSC)	\$4.3	\$17.7
<b>Contractual Total</b>	<b>\$241.3</b>	<b>\$434.9</b>

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: University of Alaska - Fairbanks

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Information not provided by the PWSSC	\$1.1	\$5.1
<b>Commodities Total</b>	\$1.1	\$5.1
Equipment:		
Information not provided by the PWSSC	\$0.0	\$28.0
<b>Equipment Total</b>	\$0.0	\$28.0

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - An Ecosystem Study for Prince William Sound - Information Systems and Model Development - (SEA-DATA)** - for FY94, there are five SEA-DATA projects: 1) Field data communications, 2) Data management, 3) descriptive model, 4) numerical models, and 5) sampling technologies.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$173.3	\$89.6	\$150.6	\$240.2	\$300.2	\$38.8	\$50.8	\$58.1	\$242.1
Travel	\$27.9	\$6.4	\$14.0	\$20.4	\$41.8	\$0.6	\$5.8	\$6.6	\$35.2
Contractual	\$6.3	\$14.2	\$62.2	\$76.4	\$96.1	\$1.1	\$13.1	\$2.5	\$93.6
Commodities	\$2.1	\$2.1	\$3.4	\$5.5	\$11.3	\$1.0	\$1.1	\$2.8	\$8.5
Equipment	\$256.6	\$1.5	\$11.0	\$12.5	\$119.2	\$0.0	\$1.5	\$0.0	\$119.2
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$466.2	\$113.8	\$241.2	\$355.0	\$568.6	\$41.5	\$72.3	\$70.0	\$498.6
General Administration	\$116.6	\$22.8	\$45.7	\$68.5	\$113.7	\$8.3	\$14.5	\$14.0	\$99.7
Project Total	\$582.8	\$136.6	\$286.9	\$423.5	\$682.3	\$49.8	\$86.8	\$84.0	\$598.3
Full-time Equivalents (FTE)	0.0	1.4	2.3	3.7					
Dollar amounts are shown in thousands of dollars.									
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
1 Project Manager/Applies Math.		2.7	\$20.6	4.8	\$37.7	Rem includes 1.5 mo. for Scheel (\$12.5)			
1 Tech admin assist./Data analyst		6.0	\$31.0	6.0	\$31.0				
1 System administrator/Programmer		3.8	\$17.6	7.0	\$32.7				
1 Marine systems specialist		0.5	\$2.9	1.5	\$8.7				
2 Fish Ecologist/Numerical Analyst		1.2	\$8.1	1.9	\$12.2				
2 Comm. Engineer/ Sci. data system spec.		1.0	\$4.7	2.3	\$12.0				
1 Zooplankton/hardware Specialist		0.2	\$1.2	1.8	\$10.9				
1 Grad. Research Assistant		1.8	\$3.5	2.7	\$5.4				
<b>Personnel Total</b>		17.2	\$89.6	28.0	\$150.6				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: Prince William Sound Science Center

FORM 4A  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Intrm	2 round trip Cordova/Fairbanks @ \$456/trip + 2 days per diem @ \$140/day, 2 days car rental @ \$30/day	\$1.3	\$0.0
Rpt	1 round trip Cordova/Anchorage @ \$224/trip + 2 days per diem @ \$170/day, 2 days car rental @ \$30/day	\$0.6	\$0.0
Intrm	2 round trip Cordova/Anchorage @ \$224/trip + 10 days per diem @ \$170/day, 6 days car rental @ \$30/day	\$2.3	\$0.0
Intrm	1 RT Cordova/University of Maryland @\$1.1	\$1.1	\$1.1
Intrm	1 RT Cordova/ Palo Alto @ \$800 + 3 days per diem @ \$102	\$1.1	\$0.0
Rem	2 RT Cordova/conference @ \$800 + 10 days per diem @ \$97 + 10 days car rental @ \$30	\$0.0	\$2.9
Rem	4 RT Lower 48/Cordova @ \$920 + 55 days per diem @ \$103 + 20 days car rental	\$0.0	\$10.0
Travel Total		\$6.4	\$14.0
Contractual:			
Int/Rpt	Long distance telephone charges, E-mail, and facsimile	\$1.1	\$2.5
Int/Rpt	Copying	\$0.5	\$1.0
Int/Rpt	Mail, freight, and shipping	\$0.6	\$1.5
Rem	Annual financial audit	\$0.0	\$5.8
Rem	Software maintenance, license renewals (X11 for PC's \$900, AVS (\$3.0), IDL (\$600), Autoplan (\$200), Publisher (\$200), productivity tools (\$1,800)	\$0.0	\$6.7
Rem	Software data base, mass storage support tools	\$0.0	\$7.8
Int	Maintenance (mass storage systems \$750-intr + \$2,250- rem, Lan Hardware, software \$250 int, \$750 rem	\$1.2	\$2.8
Rpt	Network charges, IXC data line, Cordova-Anchorage 56 Kbs	\$7.3	\$21.8
Rpt	Network charges	\$3.5	\$12.3
Rpt			
Rpt			
Rpt			
Rpt			
Rpt			
Contractual Total		\$14.2	\$62.2

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Inr/Rpt	Mass storage media (CD-Roms, tapes)	\$0.6	\$1.8
Inr/Rpt	Bond paper	\$0.2	\$0.3
Inr/Rpt	Toner	\$0.1	\$0.1
Inr/Rpt	Spare printer drum	\$0.1	\$0.1
Inr/Rpt	Dysub. paper, 50 page box	\$0.4	\$0.3
Inr/Rpt	Dysub. Transparencies, 50 page box	\$0.2	\$0.2
Inr/Rpt	Dysub. ribbon	\$0.5	\$0.6
Commodities Total		\$2.1	\$3.4
Equipment:			
Intr	Remote communications hardware - Survey vessel system	\$0.0	\$3.8
	Remote communications hardware - Buoy system	\$0.0	\$3.8
	Remote communications hardware - Ship of opportunity	\$0.0	\$2.3
	Uninterruptible power supply	\$0.0	\$0.5
	Network hardware - Ethernet cards, 5-pack	\$0.0	\$0.6
Intrm	Network hardware - dial-in annex	\$1.0	\$0.0
Intrm	Network hardware - cable and connectors	\$0.5	\$0.0
Equipment Total		\$1.5	\$11.0

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - An Ecosystem Study for Prince William Sound - Information Systems and Model Development - (SEA-DATA)** - for FY94, there are five SEA-DATA projects: 1) Field data communications, 2) Data management, 3) descriptive model, 4) numerical models, and 5) sampling technologies.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0		
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$701.5	\$261.5	\$530.9	\$792.4		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$701.5	\$261.5	\$533.9	\$795.4	\$0.0	
General Administration	\$23.4	\$6.8	\$14.0	\$20.8		
Project Total	\$724.9	\$268.3	\$547.9	\$816.2	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager				0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: AK Dept. of Fish & Game

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Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:		\$0.0
Equipment Total		\$0.0

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Project Number: 95320J  
 Project Title: Prince William Sound System Investigation  
 Sub-Project: Information and Modeling  
 Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Project Description:						
Budget Category:	1994 Project No. 95320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$18.8	\$0.0	\$0.0	\$0.0		Detailed information involving this budget was not provided by PWSSC. All fund for this subcomponent have been placed in line 300.
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$0.0	\$0.0	\$20.0	\$20.0		
Commodities	\$10.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$28.8	\$0.0	\$20.0	\$20.0	\$0.0	
General Administration	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	
Project Total	\$31.6	\$0.0	\$20.0	\$20.0	\$25.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Information not provided by PWSSC.						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 94320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: Dept. of Interior, National Biological Survey

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<p>Information not provided by PWSSC.</p> <p align="right"><b>Travel Total</b></p>		
	\$0.0	\$0.0
Contractual:		
<p>Information not provided by PWSSC.</p> <p align="right"><b>Contractual Total</b></p>		\$20.0
	\$0.0	\$20.0

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Project Number: 95320J

Project Title: Prince William Sound System Investigation

Sub-Project: Information and Modeling

Agency: Dept. of Interior, National Biological Survey

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<p>Information not provided by PWSSC.</p> <p align="right"><b>Commodities Total</b></p>		
	\$0.0	\$0.0
Equipment:		
<p>Information not provided by PWSSC</p> <p align="right"><b>Equipment Total</b></p>		
	\$0.0	\$0.0

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Project Number: 95320J  
 Project Title: Prince William Sound System Investigation  
 Sub-Project: Information and Modeling  
 Agency: Dept. of Interior, National Biological Survey

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 PROJECT  
 DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea Plan - PWS System Investigation- Experimental Release - This project is part of the SEA ecosystem study. Approximately 16,000,000 pink salmon fry will be reared at two hatcheries to 1.5 grams for a late spring release in 1995. This project will measure the influence of size at ocean-entry and time of ocean entry on growth and mortality.

Budget Category:	1994 Project No. 94320-K Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$30.0	\$0.0	\$43.8	\$43.8	\$49.9	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$33.4	\$0.0	\$43.8	\$43.8	\$49.9	
General Administration	\$2.6	\$0.0	\$3.5	\$3.5	\$3.5	
Project Total	\$36.0	\$0.0	\$47.3	\$47.3	\$53.4	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Personnel Total	0.0	\$0.0	0.0	\$0.0		
					NEPA Cost:	\$0.0
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95320K

Project Title: Prince William Sound System Investigation

Sub-Project: Experimental Fry Release

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
Contract with PWSAC to raise and release 16,000,000 1.5 gram pink salmon fry into PWS	\$0.0	\$43.8
<b>Contractual Total</b>	\$0.0	\$43.8

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Project Number: 95320K  
 Project Title: Prince William Sound System Investigation  
 Sub-Project: Experimental Fry Release  
 Agency: AK Dept. of Fish & Game

**FORM 2A  
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October 1, 1994 - September 30, 1995

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Agency: AK Dept. of Fish & Game

FORM 2A  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea Plan - PWS System Investigation- Experimental Release - This project is part of the SEA ecosystem study. Approximately 16,000,000 pink salmon fry will be reared at two hatcheries to 1.5 grams for a late spring release in 1995. This project will measure the influence of size at ocean-entry and time of ocean entry on growth and mortality.

Budget Category:	1994 Project No. 94320-A Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$1.0	\$0.0	\$1.0	\$1.0	\$1.5	\$0.0	\$0.0	\$0.0	\$1.5
Travel	\$0.0	\$0.0	\$1.1	\$1.1	\$1.6	\$0.0	\$0.0	\$0.0	\$1.6
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Commodities	\$40.0	\$0.0	\$35.6	\$35.6	\$40.4	\$0.0	\$0.0	\$0.0	\$40.4
Equipment	\$4.0	\$0.0	\$4.0	\$4.0	\$4.0	\$0.0	\$0.0	\$0.0	\$4.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$45.0	\$0.0	\$41.7	\$41.7	\$47.5	\$0.0	\$0.0	\$0.0	\$47.5
General Administration	\$0.0	\$0.0	\$2.1	\$2.1	\$2.4	\$0.0	\$0.0	\$0.0	\$2.4
Project Total	\$45.0	\$0.0	\$43.8	\$43.8	\$49.9	\$0.0	\$0.0	\$0.0	\$49.9
Full-time Equivalents (FTE)	0.1	0.0	0.1	0.1	0.1	94 and 95 report costs are conditions of the contract, therefore, no additional funds are requested for the 94 and 95 reports..			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost				
Position Description									
Temporary Technicians 100 hours @ \$10/hour		0.0	\$0.0	0.8	\$1.0				
Personnel Total		0.0	\$0.0	0.8	\$1.0	NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						**Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320K

Project Title: Prince William Sound System Investigation

Sub-Project: Experimental Fry Release

Agency: Prince William Sound Aquaculture Corporation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Fish food - 22,100 kg @ \$1.60/kg		\$0.0	\$35.3
Computer software (Excel and Windows)		\$0.0	\$0.3
Commodities Total		\$0.0	\$35.6
Equipment:			
Coded wire tags - 80,000 @ \$0.05/tag to identify fish during adult recovery to determine marine survival of release group		\$0.0	\$4.0
Equipment Total		\$0.0	\$4.0

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Project Number: 95320K

Project Title: Prince William Sound System Investigation

Sub-Project: Experimental Fry Release

Agency: Prince William Sound Aquaculture Corporation

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DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sound Ecosystem Assessment- An Ecosystem Study of Prince William Sound Physical Oceanography (SEA-OCEAN) - a descriptive physical oceanography of Prince William Sound and the Northern Gulf of Alaska.

Budget Category:	1994 Project No. 94320-M Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0	\$273.1	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3	
Contractual	\$0.0	\$134.2	\$426.1	\$560.3	\$22.5	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$6.5	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$125.5	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$134.2	\$429.1	\$563.3	\$437.9	
General Administration	\$0.0	\$4.5	\$10.0	\$14.5	\$87.6	
Project Total	\$0.0	\$138.7	\$439.1	\$577.8	\$525.5	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
<b>Travel Total</b>	\$0.0	\$0.0
Contractual:		
RSA with UAF and PWSSC to conduct a physical oceanography study in PWS	\$134.2	\$426.1
<b>Contractual Total</b>	\$134.2	\$426.1

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

Budget Category:	1994 Project No. 94320-M Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$25.5	\$0.0	\$8.2	\$8.2	\$0.0	
Travel	\$3.6	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$70.4	\$132.7	\$412.4	\$545.1	\$0.0	
Commodities	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$100.2	\$132.7	\$420.6	\$553.3	\$0.0	
General Administration	\$25.1	\$1.5	\$5.5	\$7.0	\$0.0	
Project Total	\$125.3	\$134.2	\$426.1	\$560.3	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
UAF Program Manager		0.0	\$0.0	1.0	\$8.2	
Personnel Total		0.0	\$0.0	1.0	\$8.2	
NEPA Cost:						\$0.0
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	Reprt/Intrm	Remaining
<b>Travel:</b>		
<b>Travel Total</b>	\$0.0	\$0.0
<b>Contractual:</b>		
Contract with the PWSSC	\$132.7	\$412.4
<b>Contractual Total</b>	\$132.7	\$412.4

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Project Number: 95320M

**Project Title: Prince William Sound System Investigation**

Sub-Project: Met/Phys. Oceanography

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: University of Alaska - Fairbanks

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment- An Ecosystem Study of Prince William Sound Physical Oceanography (SEA-OCEAN) - a descriptive physical oceanography of Prince William Sound and the Northern Gulf of Alaska.**

Budget Category:	1994 Project No. 94320-m Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
Personnel	\$0.0	\$93.7	\$188.4	\$282.1	\$273.1	94 Report	95 Interim	95 Report	96 Field
Travel	\$0.0	\$0.9	\$9.4	\$10.3	\$10.3	\$76.5	\$17.2	\$76.5	\$196.6
Contractual	\$0.0	\$2.5	\$16.0	\$18.5	\$22.5	\$0.9	\$0.0	\$0.9	\$9.4
Commodities	\$0.0	\$2.1	\$4.4	\$6.5	\$6.5	\$2.5	\$0.0	\$6.5	\$16.0
Equipment	\$0.0	\$11.4	\$125.5	\$136.9	\$125.5	\$2.1	\$0.0	\$2.1	\$4.4
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.4	\$0.0	\$125.5
Subtotal	\$0.0	\$110.6	\$343.7	\$454.3	\$437.9	\$0.0	\$0.0	\$0.0	\$0.0
General Administration	\$0.0	\$22.1	\$68.7	\$90.8	\$87.6	\$82.0	\$28.6	\$86.0	\$351.9
Project Total	\$0.0	\$132.7	\$412.4	\$545.1	\$525.5	\$16.4	\$5.7	\$17.2	\$70.4
Full-time Equivalents (FTE)	0.0	1.4	2.3	3.7	0.0	\$98.4	\$34.3	\$103.2	\$422.3
Dollar amounts are shown in thousands of dollars.						96 field budget was not received prior to this deadline, assume same level funding as FFY94.			
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining				
Position Description		Months	Cost	Months	Cost				
1	Physical Oceanographer (1 month interim)	5.0	\$36.7	7.0	\$59.3	Includes \$8.0 for sea pay			
1	Technician (1 month interim)	5.0	\$24.6	7.0	\$42.5	Includes \$8.0 for sea pay			
1	Technician (1 month interim)	5.0	\$24.6	7.0	\$42.5	Includes \$8.0 for sea pay			
1	Technician Assistant	2.0	\$7.8	4.0	\$15.5				
1	Marine Engineer	0.0	\$0.0	2.0	\$21.3				
1	Physical oceanographer	0.0	\$0.0	1.0	\$7.3				
						NEPA Cost: \$0.0			
						*Oct 1, 1994 - Dec 31, 1994			
						** Jan 1, 1995 - Sep 30, 1995			
Personnel Total		17.0	\$93.7	28.0	\$188.4				

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rpt	1 RT Cordova/Fairbanks @ \$456/trip + 3 days per diem @\$140	\$0.9	\$0.0
	3 RT Cordova/Fairbanks @ \$465 + 13 days per diem @ \$150	\$0.0	\$3.2
	10 RT Cordova/PWS @ \$500	\$0.0	\$5.0
	1 RT Seattle/Cordova @ \$778	\$0.0	\$0.8
	2 RT Cordova/Anchorage @ \$225	\$0.0	\$0.4
Travel Total		\$0.9	\$9.4
Contractual:			
Rpt	Publishing, Binding	\$2.0	\$0.0
	Equipment recalibration	\$0.0	\$2.2
	Shipping Insurance	\$0.0	\$3.0
Rpt	Phone, FAX, and copying	\$0.5	\$1.0
	Mail and E-mail	\$0.0	\$0.5
	Audit	\$0.0	\$3.3
	Acoustic command gear lease	\$0.0	\$6.0
Contractual Total		\$2.5	\$16.0

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rpt	Office supplies	\$0.5	\$0.5
	Marine hardware	\$0.0	\$1.0
Rpt	Analytical software	\$0.8	\$0.2
Rpt	Statistical Software	\$0.8	\$0.2
	3 Survival suits	\$0.0	\$1.5
	Computer supplies, floppy disks	\$0.0	\$1.0
Commodities Total		\$2.1	\$4.4
Equipment:			
	ADCP battery packs	\$0.0	\$7.5
	Research vessel	\$0.0	\$80.0
Intrm	Satellite tracked drifters	\$9.0	\$15.0
	Winches	\$0.0	\$0.0
Intrm	Meter Blocks	\$2.4	\$0.0
	Portable computers	\$0.0	\$6.0
	Aandera current meter	\$0.0	\$15.0
	Chains, buoys, lines, mooring	\$0.0	\$2.0
Equipment Total		\$11.4	\$125.5

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Project Number: 95320M

Project Title: Prince William Sound System Investigation

Sub-Project: Met/Phys. Oceanography

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - Nearshore Fish (SEA-FISH)** -The goals of this project are to: 1) increase the understanding of the processes that determine the abundance of key animal populations in PWS, focusing initially on pink salmon and Pacific herring, 2) develop and apply new methods and technologies for evaluating life history parameters of key marine and occurring populations important to evaluating the productivity and ecological health of PWS, and 3) improve the ability to predict how the abundance of key animal population change.

Budget Category:	1994 Project No. 94320 -N Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$3.0	\$0.0	\$3.0	\$3.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$645.8	\$399.3	\$217.1	\$616.4	\$616.4	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$645.8	\$402.3	\$217.1	\$619.4	\$619.4	
General Administration	\$21.1	\$10.8	\$5.0	\$15.8	\$15.8	
Project Total	\$666.9	\$413.1	\$222.1	\$635.2	\$635.2	
Full-time Equivalents (FTE)	0.0	3.8	1.8	5.6	4.2	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.5	\$3.0	0.0	\$0.0	
Personnel Total		0.5	\$3.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95320N

Project Title: Prince William Sound System Investigation

Sub-Project: Nearshore Fish

Agency: AK Dept. of Fish & Game

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Project Number: 95320N
Project Title: Prince William Sound System Investigation
Sub-Project: Nearshore Fish
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 95320N

Project Title: Prince William Sound System Investigation

Sub-Project: Nearshore Fish

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Sound Ecosystem Assessment - Nearshore Fish (SEA-FISH)** -The goals of this project are to: 1) increase the understanding of the processes that determine the abundance of key animal populations in PWS, focusing initially on pink salmon and Pacific herring, 2) develop and apply new methods and technologies for evaluating life history parameters of key marine and occurring populations important to evaluating the productivity and ecological health of PWS, and 3) improve the ability to predict how the abundance of key animal population change.

Budget Category:	1994 Project No. 94320-N Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment			
						94 Report	95 Interim	95 Report	96 Field
Personnel	\$167.8	\$231.7	\$146.5	\$378.2	\$378.2	\$134.8	\$96.9	\$134.8	\$146.5
Travel	\$51.5	\$8.7	\$19.3	\$28.0	\$28.0	\$5.0	\$3.7	\$5.0	\$19.3
Contractual	\$11.7	\$28.4	\$0.0	\$28.4	\$28.4	\$22.4	\$6.0	\$22.4	\$0.0
Commodities	\$14.7	\$12.9	\$4.1	\$17.0	\$17.0	\$3.9	\$9.0	\$3.9	\$4.1
Equipment	\$270.9	\$51.0	\$6.0	\$57.0	\$57.0	\$0.0	\$51.0	\$0.0	\$6.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$516.6	\$332.7	\$175.9	\$508.6	\$508.6	\$166.1	\$166.6	\$166.1	\$175.9
General Administration	\$129.2	\$66.6	\$41.2	\$107.8	\$107.8	\$33.2	\$33.4	\$33.2	\$41.2
Project Total	\$645.8	\$399.3	\$217.1	\$616.4	\$616.4	\$199.3	\$200.0	\$199.3	\$217.1
Full-time Equivalents (FTE)	0.0	3.8	1.8	5.6	4.2	Remaining GA includes \$7.7 GA for UAF . Budget for FFY 96 not submitted by dead- line, assume same level as FFY 95.			
Dollar amounts are shown in thousands of dollars.									
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining				
Position Description		Months	Cost	Months	Cost				
Principal Investigator (4 mo.Rpt@ 29.1		4.0	\$41.8	2.0	\$33.3	44 days Seapay (\$3.0 intrm, \$9.1 remaining)			
Electrical Engineer (3 months interim)		9.0	\$46.7	3.0	\$25.5	66 days Seapay (\$2.3 intrm, \$6.9 remaining)			
Acoustician (3 months interim)		9.0	\$46.7	3.0	\$25.5	66 days Seapay (\$2.3 intrm, \$6.9 remaining)			
Fishery Biologist II (3 months interim)		9.0	\$44.5	3.0	\$27.8	66 days Seapay (\$0.0 intrm, \$9.3 remaining)			
Technician I (3 months interim)		10.0	\$33.8	2.0	\$5.3	66 days Seapay (\$0.0 intrm, \$5.3 remaining)			
Technician I (3months interim)		4.0	\$18.2	8.0	\$20.9	66 days Seapay (\$1.3 intrm, \$4.0 remaining)			
UAF Program Manager		0.0	\$0.0	1.0	\$8.2	NEPA Cost: \$0.0			
Personnel Total		45.0	\$231.7	22.0	\$146.5	*Oct 1, 1994 - Dec 31, 1994 ** Jan 1, 1995 - Sep 30, 1995			

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Project Number: 95320N

Project Title: Prince William Sound System Investigation

Sub-Project: Nearshore Fish

Agency: Prince William Sound Science Center

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
2 RT Cordova/Juneau @ \$352/trip + 8 days per diem @ \$128/day + 8 days car rental (\$240)	\$0.0	\$2.0
3 RT Cordova/Anchorage @ \$224/trip + 20 days per diem @ \$170/day + 20 days car rental (\$600)	\$4.7	\$0.0
1 RT Cordova/Fairbanks @ \$456/trip + 4 days per diem @ \$140/day + 4 days car rental (\$120)	\$0.0	\$1.1
PWS air charters (40 hours @ 230/hour)	\$0.0	\$9.2
3 round trips Cordova/Seattle @ \$778/trip + 10 days per diem @ \$134 + 10 days car rental (\$300)	\$4.0	\$0.0
2 RT Cordova/Aberdeen @ \$1,683/trip + 20days per diem @ \$153/day + 20 days car rental (\$600)		\$7.0
<b>Travel Total</b>	<b>\$8.7</b>	<b>\$19.3</b>
Contractual:		
Audit	\$4.4	\$0.0
Long distance telephone charges	\$3.5	\$0.0
Facsimile	\$3.5	\$0.0
Copying	\$4.5	\$0.0
Mail, freight, shipping	\$3.8	\$0.0
Office Equipment maintenance and repair	\$3.4	\$0.0
Electronic Mail and communication costs	\$5.3	\$0.0
<b>Contractual Total</b>	<b>\$28.4</b>	<b>\$0.0</b>

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Project Number: 95320N

Project Title: Prince William Sound System Investigation

Sub-Project: Nearshore Fish

Agency: Prince William Sound Science Center

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

<b>Commodities:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Analytical, communications and statistical software		\$1.5	\$0.0
4 UPS (power supplies) @ \$250/each		\$1.2	\$0.0
Foul weather gear		\$0.0	\$1.2
Electronics/Mechanical tools		\$2.0	\$0.0
Marine hardware		\$2.7	\$0.0
Office supplies		\$2.4	\$0.0
Video tapes, disks, film		\$0.0	\$2.9
Calibration and maintenance		\$3.1	\$0.0
<b>Commodities Total</b>		<b>\$12.9</b>	<b>\$4.1</b>
<b>Equipment:</b>			
Biosonics DT6000, split beam, 70 kHz sonar		\$36.0	\$0.0
Sun workbook		\$10.0	\$0.0
Laser printer		\$0.0	\$3.0
Data storage system		\$5.0	\$0.0
Infocus screen projection system		\$0.0	\$3.0
<b>Equipment Total</b>		<b>\$51.0</b>	<b>\$6.0</b>

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Project Number: 95320N

Project Title: Prince William Sound System Investigation

Sub-Project: Nearshore Fish

Agency: Prince William Sound Science Center

**FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL**

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** Sea Plan- Avian Predation on Herring Spawn - This ongoing project will assess the effects of avian predation on Pacific Herring reproduction in Prince William Sound. The data will be integrated in a model of Pacific Herring survival and recruitment. Additionally, this project will assess the importance of herring roe to avian species breeding in the Prince William Sound area and using the herring spawn locations as migratory stopover areas.

Budget Category:	1994 Project No. 94320-Q Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$31.2	\$17.3	\$46.5	\$63.8	\$22.2	
Travel	\$0.0	\$1.4	\$0.9	\$2.3	\$1.4	
Contractual	\$20.5	\$1.7	\$12.6	\$14.3	\$3.0	
Commodities	\$10.4	\$0.0	\$5.6	\$5.6	\$0.5	
Equipment	\$16.7	\$0.0	\$2.5	\$2.5	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$78.8	\$20.4	\$68.1	\$88.5	\$27.1	
General Administration	\$6.1	\$2.7	\$7.8	\$10.5	\$3.5	
Project Total	\$84.9	\$23.1	\$75.9	\$99.0	\$30.6	
Full-time Equivalents (FTE)	0.0	0.4	1.3	1.7	0.5	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel: Position Description	Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
1 Research Wildlife Biologist	2.5	\$12.5	2.5	\$12.5	Additional 2 mo. of in-kind salary	
1 Wildlife Technician (GS-7)	2.0	\$4.8	3.5	\$9.4	Additional \$1.0 OT, 1 mo. in-kind salary	
1 Wildlife Technician (GS-7)	0.0	\$0.0	2.8	\$7.6	Additional \$1.0 of field overtime	
1 Wildlife Technician (GS-7)	0.0	\$0.0	2.3	\$6.5	Additional \$1.0 of field overtime	
1 Wildlife Technician (GS-7)	0.0	\$0.0	2.3	\$5.4		
1 Wildlife Technician (GS-7)	0.0	\$0.0	2.3	\$5.1	Additional \$0.6 of field overtime	
					NEPA Cost: \$0.0	
					*Oct 1, 1994 - Dec 31, 1994	
					**Jan 1, 1995 - Sep 30, 1995	
Personnel Total	4.5	\$17.3	15.7	\$46.5		

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Project Number: 95320Q

Project Title: Prince William Sound System Investigation

Sub-Project: Avian Predation

Agency: Dept. of Agriculture, Forest Service, Copper River Delta

FORM 2A  
PROJECT  
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**October 1, 1994 - September 30, 1995**

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Agency: Dept. of Agriculture, Forest Service, Copper River Delta

FORM 2A  
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# **1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
Food and sundries for 4 people for 40 days @ \$15/day	\$0.0	\$2.4
4 tarps (\$240), 4 dry boxes (\$400)	\$0.0	\$0.6
Propane	\$0.0	\$0.1
Misc. lumber	\$0.0	\$0.1
wing cord rule(\$40), office supplies(\$50)	\$0.0	\$0.1
Dissection Kit	\$0.0	\$0.1
Scales 3 @ \$45	\$0.0	\$0.1
Calipers	\$0.0	\$0.1
Immersion Suit	\$0.0	\$0.3
4 pairs insulated waders	\$0.0	\$0.2
Gasoline 200 gallons @ \$1.70/gallon	\$0.0	\$0.3
Plastic fuel barrel, Barrel pump repair	\$0.0	\$0.1
Rope	\$0.0	\$0.1
General boat maintenance (\$800), 3 gas cans (\$120), boat tool kit (\$50)	\$0.0	\$1.0
<b>Commodities Total</b>	\$0.0	\$5.6
Equipment:		
Oil stove	\$0.0	\$0.4
Hard hat w/face shield and muffs and Kevlar chaps	\$0.0	\$0.1
Boat windshield	\$0.0	\$0.2
Boat seats	\$0.0	\$0.3
Blinds (2 @ \$200/each)	\$0.0	\$0.4
Rifle, .22-cal, w/scope	\$0.0	\$0.2
Microphones (6 @ \$42/each)	\$0.0	\$0.3
camera w/50-55mm lens	\$0.0	\$0.6
<b>Equipment Total</b>	\$0.0	\$2.5

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Project Number: 95320Q

Project Title: Prince William Sound System Investigation

Sub-Project: Avian Predation

Agency: Dept. of Agriculture, Forest Service, Copper River Delta

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PROJECT  
DETAIL



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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Herring Disease and Ecotoxicology:** This budget acts as a place holder for the contract to conduct the investigation of the disease toxicology of the herring in Prince William Sound. This will be accomplished using a two step process, by which a proposal will be made using information obtained in an expression of interest (step one), and bids will be made by those contractors expressing interest to the proposal made in step one (step two). The proposal will address the cause of massive herring mortalities in PWS. The virus which causes viral hemorrhagic septicemia was isolated from these fish in 1993 and similar lesions were investigated in 1994. This project attempts to determine whether the virus is associated with precipitous herring population declines.

<b>Budget Category:</b>	<b>1994 Project No. 95320-S Authorized FFY 94</b>	<b>'94 Report/ '95 Interim* FFY 95</b>	<b>Remaining Cost** FFY 95</b>	<b>Total FFY 95</b>	<b>FFY 96</b>	<b>Comment</b>
Personnel	\$19.4	\$4.2	\$8.4	\$12.6	\$9.0	
Travel	\$3.7	\$0.0	\$2.5	\$2.5	\$0.0	
Contractual	\$62.3	\$124.0	\$356.0	\$480.0	\$350.0	
Commodities	\$4.3	\$9.0	\$9.0	\$18.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$89.7	\$137.2	\$375.9	\$513.1	\$359.0	
General Administration	\$7.3	\$9.3	\$20.9	\$30.2	\$20.9	
Project Total	\$97.0	\$146.5	\$396.8	\$543.3	\$379.9	
Full-time Equivalents (FTE)	0.3	0.1	0.2	0.2	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		<b>Reprt/Intrm Months</b>	<b>Reprt/Intrm Cost</b>	<b>Remaining Months</b>	<b>Remaining Cost</b>	
Position Description						
Rept						
Rem	Fish & Wildlife technician	0.0	\$0.0	1.0	\$2.4	
Rem	Program Manager	0.8	\$4.2	1.0	\$6.0	
Personnel Total		0.8	\$4.2	2.0	\$8.4	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95320-S  
 Project Title: Disease Impacts on Prince William Sound Herring  
 Populations  
 Agency: AK Dept. of Fish & Game

FORM 2A  
 PROJECT  
 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

		Reprt/Intrm	Remaining
<b>Travel:</b>			
Rept			
Intrm			
Rem	3 RT Cordova/Sitka @ \$600/trip 5 RT Cordova/RV Montague @ \$140/trip	\$0.0 \$0.0	\$1.8 \$0.7
	<b>Travel Total</b>	\$0.0	\$2.5
<b>Contractual:</b>			
	Contract for 2 vessel charters in PWS for 5 days @ \$1.2/day/boat	\$12.0	\$6.0
	Contract for 2 vessel charters in Sitka Sound during the spring and fall for 2 trips X 2 boats X 3 days @ \$1.5/day	\$18.0	\$0.0
	Contract with Med Veterinary Lab for hematology sample analysis 160 samples @ \$22/sample	\$3.5	\$0.0
	Contract with the University of California for histopathology analysis 160 samples @ \$246.80/fish	\$39.5	\$0.0
	Contract with the University of California for proximate analysis 96 samples @ \$60/sample	\$5.8	\$0.0
	Contract with unknown contractor for FFY 95 field season (this contract will be awarded in November using a two step process.)	\$0.0	\$350.0
Rept.	Contract with University of California for report writing for the FFY94 field season	\$45.2	\$0.0
	<b>Contractual Total</b>	\$124.0	\$356.0

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**Project Number: 95320-S**

**Project Title:** Disease Impacts on Prince William Sound Herring Populations

Agency: AK Dept. of Fish & Game

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DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Rem	Formalin, AWL supplies, labels, shipping	\$1.0	\$1.0
	Virus isolation, bacteriology, and analysis for VEN, 160 samples @ \$25/sample for media and plastic ware for 2 locations	\$8.0	\$8.0
Commodities Total		\$9.0	\$9.0
Equipment:			
Rept		\$0.0	\$0.0
Intrm			
Equipment Total		\$0.0	\$0.0

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Project Number: 95320-S  
Project Title: Disease Impacts on Prince William Sound Herring  
Populations  
Agency: AK Dept. of Fish & Game

FORM 2B  
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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

**Project Description: Herring Disease and Ecotoxicology:** This budget acts as a place holder for the contract to conduct the investigation of the disease toxicology of the herring in Prince William Sound. This will be accomplished using a two step process, by which a proposal will be made using information obtained in an expression of interest (step one), and bids will be made by those contractors expressing interest to the proposal made in step one (step two). The proposal will address the cause of massive herring mortalities in PWS. The virus which causes viral hemorrhagic septicemia was isolated from these fish in 1993 and similar lesions were investigated in 1994. This project attempts to determine whether the virus is associated with precipitous herring population declines.

Budget Category:	1994 Project No. 95320-S Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$19.4	\$26.0	\$0.0	\$26.0	\$0.0	
Travel	\$3.7	\$4.5	\$0.0	\$4.5	\$0.0	
Contractual	\$62.3	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$4.3	\$3.0	\$0.0	\$3.0	\$0.0	
Equipment	\$0.0	\$6.0	\$0.0	\$6.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$89.7	\$39.5	\$0.0	\$39.5	\$0.0	
General Administration	\$7.3	\$5.7	\$0.0	\$5.7	\$0.0	
Project Total	\$97.0	\$45.2	\$0.0	\$45.2	\$0.0	
Full-time Equivalents (FTE)	0.3	0.5	0.0	0.5	0.1	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	2 Pathologist	3.0	\$17.4	0.0	\$0.0	
Rept	Secretary	2.4	\$5.6	0.0	\$0.0	
Rept	Biometrician	0.5	\$3.0	0.0	\$0.0	
Rept						
Personnel Total		5.9	\$26.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320-S  
Project Title: Disease Impacts on Prince William Sound Herring  
Populations  
Agency: AK Dept. of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

Travel:		Reprt/Intrm	Remaining
Rept	2 RT UCal-Davis/Sitka/Cordova @ \$1.5/trip + 15 days per diem	\$4.5	\$0.0
Travel Total		\$4.5	\$0.0
Contractual:			
Rept	None	\$0.0	\$0.0
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95320-S  
 Project Title: Disease Impacts on Prince William Sound Herring  
 Populations  
 Agency: AK Dept. of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept	Lab sampling, photography, reports	\$3.0	\$0.0
Commodities Total		\$3.0	\$0.0
Equipment:			
Rept	Centrifuge with microhematocrit and Eppendorf capabilities	\$3.0	\$0.0
Rept	Refractometer for total protein	\$1.0	\$0.0
Rept	Computer for spreadsheet, graphics and word processing	\$2.0	\$0.0
Rept			
Rept			
Equipment Total		\$6.0	\$0.0

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Project Number: 95320-S  
Project Title: Disease Impacts on Prince William Sound Herring  
Populations  
Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: SEA PLAN:** This project is designed to determine juvenile herring distribution over space and time comparing site-specific differences in prey selection, growth, age structure, and predation. Habitat characteristics, including physical characteristics and the incidence of co-existing species, that are important or deterministic to distribution, growth, and survival will be documented. Understanding the processes affecting the population parameters of this critical life stage is essential in understanding herring recruitment and recovery. Much of the data needed for this project is collected by other projects including Salmon and Herring Integration and Nearshore Fish Distribution of SEA and the forage fish project under contract by NOAA.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment	
Personnel	\$0.0	\$0.0	\$58.1	\$58.1	\$31.2	96 Field	95 Report
Travel	\$0.0	\$0.0	\$2.0	\$2.0	\$0.0	\$101.9	\$31.2
Contractual	\$0.0	\$0.0	\$248.8	\$248.8	\$0.0	\$6.0	\$0.0
Commodities	\$0.0	\$0.0	\$6.3	\$6.3	\$0.0	\$345.0	\$0.0
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.0	\$0.0
Subtotal	\$0.0	\$0.0	\$315.2	\$315.2	\$31.2	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$25.1	\$25.1	\$4.7	\$513.9	\$31.2
Project Total	\$0.0	\$0.0	\$340.3	\$340.3	\$35.9	\$34.7	\$4.7
Full-time Equivalents (FTE)	0.0	0.0	0.8	0.8	0.0	\$548.6	\$35.9
Dollar amounts are shown in thousands of dollars.							
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Intrm	Fishery Biologist II	0.0	\$0.0	4.0	\$32.2		
Rem	Fish and Wildlife Technician III	0.0	\$0.0	3.0	\$19.4		
	2 Fish and Wildlife Technician II	0.0	\$0.0	2.0	\$6.5		
<b>Personnel Total</b>		0.0	\$0.0	9.0	\$58.1		
						NEPA Cost:	\$0.0
						*Oct 1, 1994 - Dec 31, 1994	
						**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 95320T

Project Title: Prince William Sound System Investigation

Sub-Project: Juvenile Herring Growth

Agency: AK Dept. of Fish & Game

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**Project Title: Prince William Sound System Investigation**

Sub-Project: Juvenile Herring Growth

Agency: AK Dept. of Fish & Game

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Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Somatic and Spawning Energetics of Herring and Pollock-** This project will focus on the seasonal somatic energy cycles of two important forage species in the EVOS region, the Pacific herring and the walleye pollock. The project will also explore over winter survival of juvenile herring and herring reproductive biology. Historically, herring and pollock have been among the most abundant pelagic forage fishes in south central Alaska. After the Exxon Valdez oil spill the herring population of Prince William sound has been exhibiting reduced abundance, disease, and spawning anomalies that may be related to pollution.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$3.0	\$3.0		
Travel	\$0.0	\$0.0	\$0.0	\$0.0		
Contractual	\$0.0	\$0.0	\$92.6	\$92.6		
Commodities	\$0.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$95.6	\$95.6	\$0.0	
General Administration	\$0.0	\$0.0	\$3.8	\$3.8		
Project Total	\$0.0	\$0.0	\$99.4	\$99.4	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Project Manager		0.0	\$0.0	0.5	\$3.0	
Personnel Total		0.0	\$0.0	0.5	\$3.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 95320U

Project Title: Prince William Sound System Investigation

Sub-Project: Bioenergetics of Herring and Pollock

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Travel Total		\$0.0
Contractual:	Reprt/Intrm	Remaining
	\$0.0	\$92.6
Contractual Total		\$92.6

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Project Number: 95320U

Project Title: Prince William Sound System Investigation

Sub-Project: Bioenergetics of Herring and Pollock

Agency: AK Dept. of Fish & Game

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 95320U  
Project Title: Prince William Sound System Investigation  
Sub-Project: Bioenergetics of Herring and Pollock  
Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description: Somatic and Spawning Energetics of Herring and Pollock-** This project will focus on the seasonal somatic energy cycles of two important forage species in the EVOS region, the Pacific herring and the walleye pollock. The project will also explore over winter survival of juvenile herring and herring reproductive biology. Historically, herring and pollock have been among the most abundant pelagic forage fishes in south central Alaska. After the Exxon Valdez oil spill the herring population of Prince William sound has been exhibiting reduced abundance, disease, and spawning anomalies that may be related to pollution.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$65.7	\$65.7	\$0.0	
Travel	\$0.0	\$0.0	\$7.0	\$7.0	\$0.0	
Contractual	\$0.0	\$0.0	\$2.5	\$2.5	\$0.0	
Commodities	\$0.0	\$0.0	\$1.0	\$1.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$76.2	\$76.2	\$0.0	
General Administration	\$0.0	\$0.0	\$16.4	\$16.4	\$0.0	
Project Total	\$0.0	\$0.0	\$92.6	\$92.6	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.9	0.9	0.0	
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
A.J. Paul		0.0	\$0.0	4.0	\$32.1	
J. McDonald		0.0	\$0.0	6.7	\$33.6	
Personnel Total		0.0	\$0.0	10.7	\$65.7	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95320U

Project Title: Prince William Sound System Investigation

Sub-Project: Bioenergetics of Herring and Pollock

Agency: University of Alaska - Fairbanks

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Project Title: Prince William Sound System Investigation  
Sub-Project: Bioenergetics of Herring and Pollock  
Agency: University of Alaska - Fairbanks

FORM 4B  
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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Office supplies (paper, toner, pens, markers, etc.)		\$0.0	\$1.0
Commodities Total		\$0.0	\$1.0
Equipment:			
		\$0.0	\$0.0
Equipment Total		\$0.0	\$0.0

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Project Number: 95320U

Project Title: Prince William Sound System Investigation

Sub-Project: Bioenergetics of Herring and Pollock

Agency: University of Alaska - Fairbanks

FORM 4B  
SUB-PROJECT  
CONTRACTUAL  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Variation in local predation rates on hatchery released fry. This proposal is for funds to record the size, composition, behavior and duration of foraging aggregations (including mammals, if appropriate) at salmon hatchery release sites. These data will be interpreted in conjunction with results of other projects (that will provide data on prey abundance and distribution) to evaluate the intensity and spatial variation in tetrapod (i.e. bird and mammals) predation on hatchery fry schools, and to test a series of hypotheses explaining that variation.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$6.0	\$6.0	\$59.2	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	
Contractual	\$0.0	\$0.0	\$144.2	\$144.2	\$8.3	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$150.2	\$150.2	\$79.0	
General Administration	\$0.0	\$0.0	\$11.0	\$11.0	\$15.8	
Project Total	\$0.0	\$0.0	\$161.2	\$161.2	\$94.8	
Full-time Equivalents (FTE)	0.0	0.0	0.1	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Program Manager		0.0	\$0.0	1.0	\$6.0	
Personnel Total		0.0	\$0.0	1.0	\$6.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
**Jan 1, 1995 - Sep 30, 1995						

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**1995**

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Project Number: 94320 - Y  
 Project Title: Variation in Local Predation Rates on Hatchery  
 Released Fry  
 Agency: AK Dept. of Fish & Game

FORM 2A  
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 DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
1995 Federal Fiscal Year Project Budget  
October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Travel Total		\$0.0
Contractual:		
	\$0.0	\$144.2
Contractual Total		\$0.0

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Project Number: 94320 - Y  
Project Title: Variation in Local Predation Rates on Hatchery  
Released Fry  
Agency: AK Dept. of Fish & Game

FORM 2B  
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EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
	\$0.0	\$0.0
Commodities Total		\$0.0
Equipment:	\$0.0	\$0.0
	\$0.0	\$0.0
Equipment Total		\$0.0

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Project Number: 94320 - Y  
 Project Title: Variation in Local Predation Rates on Hatchery  
 Released Fry  
 Agency: AK Dept. of Fish & Game

FORM 2B  
 PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description: Variation in local predation rates on hatchery released fry.** This proposal is for funds to record the size, composition, behavior and duration of foraging aggregations (including mammals, if appropriate) at salmon hatchery release sites. These data will be interpreted in conjunction with results of other projects (that will provide data on prey abundance and distribution) to evaluate the intensity and spatial variation in tetrapod (i.e. bird and mammals) predation on hatchery fry schools, and to test a series of hypotheses explaining that variation.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Travel	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Contractual	\$0.0	\$0.0	\$120.2	\$120.2	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$0.0	\$0.0	\$120.2	\$120.2	\$0.0	
General Administration	\$0.0	\$0.0	\$24.0	\$24.0	\$0.0	
Project Total	\$0.0	\$0.0	\$144.2	\$144.2	\$0.0	
Full-time Equivalents (FTE)	0.0	0.0	0.0	0.0		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Personnel Total		0.0	\$0.0	0.0	\$0.0	NEPA Cost: \$0.0
						*Oct 1, 1994 - Dec 31, 1995
						**Jan 1, 1995 - Sep 30, 1995

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Project Number: 94320 - Y  
Project Title: Variation in Local Predation Rates on Hatchery Released Fry  
Agency: University of Alaska - Fairbanks

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SUB-PROJECT  
DETAIL

EXXON VALDEZ CHOICE COUNCIL

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FORM 3B  
SUB-PROJECT  
DETAIL

EXXON VALDEZ TRUSTEE COUNCIL  
 1995 Federal Fiscal Year Project Budget  
 October 1, 1994 - September 30, 1995

Commodities:	Reprt/Intrm	Remaining
<b>Commodities Total</b>	\$0.0	\$0.0
Equipment:		
<b>Equipment Total</b>	\$0.0	\$0.0

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Project Number: 94320 - Y  
 Project Title: Variation in Local Predation Rates on Hatchery  
 Released Fry  
 Agency: University of Alaska - Fairbanks

FORM 3B  
 SUB-PROJECT  
 DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

**Project Description:** Variation in local predation rates on hatchery released fry. This proposal is for funds to record the size, composition, behavior and duration of foraging aggregations (including mammals, if appropriate) at salmon hatchery release sites. These data will be interpreted in conjunction with results of other projects (that will provide data on prey abundance and distribution) to evaluate the intensity and spatial variation in tetrapod (i.e. bird and mammals) predation on hatchery fry schools, and to test a series of hypotheses explaining that variation.

Budget Category:	1994 Project No. Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 95	Comment	
Personnel	\$0.0	\$0.0	\$52.7	\$52.7	\$52.9	94 Report	95 Interim
Travel	\$0.0	\$0.0	\$5.2	\$5.2	\$5.2	\$0.0	\$0.0
Contractual	\$0.0	\$0.0	\$7.9	\$7.9	\$8.3	\$0.0	\$0.0
Commodities	\$0.0	\$0.0	\$6.3	\$6.3	\$6.3	\$0.0	\$0.0
Equipment	\$0.0	\$0.0	\$28.1	\$28.1	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$0.0	\$0.0	\$100.2	\$100.2	\$79.0	\$0.0	\$0.0
General Administration	\$0.0	\$0.0	\$20.0	\$20.0	\$15.8	\$0.0	\$0.0
Project Total	\$0.0	\$0.0	\$120.2	\$120.2	\$94.8	\$0.0	\$0.0
Full-time Equivalents (FTE)	0.0	0.0	0.8	0.8			
Dollar amounts are shown in thousands of dollars.							
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost		
Position Description							
D. Scheel		0.0	\$0.0	6.0	\$39.5		
Research Biologist		0.0	\$0.0	3.0	\$13.2		
Personnel Total		0.0	\$0.0	9.0	\$52.7		
						NEPA Cost:	\$0.0
						*Oct 1, 1994 - Dec 31, 1994	
						**Jan 1, 1995 - Sep 30, 1995	

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Project Number: 94320 - Y  
 Project Title: Variation in Local Predation Rates on Hatchery  
 Released Fry  
 Agency: Prince William Sound Science Center

FORM 4A  
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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

	Reprt/Intrm	Remaining
<b>Travel:</b>		
2 RT Cordova/Anchorage @\$224 + 2 days per diem	\$0.0	\$0.9
8 RT Cordova/PWS @ \$380 + 8 days per diem	\$0.0	\$4.3
<b>Travel Total</b>	\$0.0	\$5.2
<b>Contractual:</b>		
Long distance phone, fax, e-mail	\$0.0	\$1.5
Postage, shipping, etc.	\$0.0	\$1.5
copying, etc	\$0.0	\$1.5
financial audit	\$0.0	\$3.4
<b>Contractual Total</b>	\$0.0	\$7.9

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Project Number: 94320 - Y  
Project Title: Variation in Local Predation Rates on Hatchery Released Fry  
Agency: Prince William Sound Science Center

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**EXXON VALDEZ TRUSTEE COUNCIL**  
**1995 Federal Fiscal Year Project Budget**  
**October 1, 1994 - September 30, 1995**

<b>Commodities:</b>	<b>Reprt/Intrm</b>	<b>Remaining</b>
Fould weather and safety gear 2 people @ \$400	\$0.0	\$0.8
Office and computer supplies	\$0.0	\$1.4
Boat fuel 35 days @ \$18/day	\$0.0	\$0.6
Binoculars, field guides 5 people @ \$150	\$0.0	\$0.7
Boat maintenance	\$0.0	\$0.5
Film/video supplies and processing	\$0.0	\$1.0
Field supplies (food) 70 person days @ \$5	\$0.0	\$0.4
Camcorder Bag	\$0.0	\$0.3
2 camcorder batteries	\$0.0	\$0.2
Camcorder rainshield	\$0.0	\$0.1
Video tripod	\$0.0	\$0.3
<b>Commodities Total</b>	<b>\$0.0</b>	<b>\$6.3</b>
<b>Equipment:</b>		
PC 486 color notebook	\$0.0	\$5.3
ocean skiff with bridge	\$0.0	\$20.0
camcorder	\$0.0	\$2.8
<b>Equipment Total</b>	<b>\$0.0</b>	<b>\$28.1</b>

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Project Number: 94320 - Y  
 Project Title: Variation in Local Predation Rates on Hatchery  
 Released Fry  
 Agency: Prince William Sound Science Center

FORM 4B  
 SUB-PROJECT  
 CONTRACTUAL  
 DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project was initially funded in 1994. Startup was delayed pending NEPA compliance which is now complete. Reauthorization is requested for 1995. This project is designed to provide the oil spill communities with methods that will allow for the proper recycling and/or disposal of waste oil and associated toxic waste. This will minimize oil entering the marine environment in Prince William Sound and the Gulf of Alaska thus contributing to a faster recovery of the resources and services injured by the Exxon Valdez oil spill. All communities in the oil spill area would be invited to submit proposals. Each proposal would be scored against criteria designed to select those most likely to succeed. If the program works as expected, it would be recommended for expansion in the following year.

Budget Category:	1994 Project No. 94417 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$49.6	\$0.0	\$49.6	\$49.6	\$79.0	The FFY 95 request is for reauthorization of the funds authorized in FFY 94. No new money is being requested.
Travel	\$19.9	\$0.0	\$19.9	\$19.9	\$19.0	
Contractual	\$142.9	\$0.0	\$142.9	\$142.9	\$275.0	
Commodities	\$2.4	\$0.0	\$2.4	\$2.4	\$2.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$214.8	\$0.0	\$214.8	\$214.8	\$375.0	
General Administration	\$17.4	\$0.0	\$17.4	\$17.4	\$24.5	
Project Total	\$232.2	\$0.0	\$232.2	\$232.2	\$399.5	
Full-time Equivalents (FTE)	0.7	0.0	0.7	0.7	1.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Restoration Specialist		0.0	\$0.0	8.0	\$49.6	
Personnel Total		0.0	\$0.0	8.0	\$49.6	
NEPA Cost:						\$0.0
* Oct 1, 1994 - Dec 31, 1994						
** Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95417  
Project Title: Waste Oil Disposal Facilities  
Agency: AK Dept. of Environmental Conservation

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:	Reprt/Intrm	Remaining
Travel to potential grant recipients in the spill affected area (includes an additional visit to each successful recipient) (16 trips - air fare \$350/trip + 2 days per diem @ \$150/day)	\$0.0	\$10.0
Travel Anchorage--Juneau (3 trips - air fare \$450/trip + 2 days per diem @ \$150/day )	\$0.0	\$2.4
Travel and per diem for proposal review committees (10 trips - air fare \$450/trip + 2 days per diem @ \$150/day)	\$0.0	\$7.5
<b>Travel Total</b>	<b>\$0.0</b>	<b>\$19.9</b>
Contractual:		
Contracts/Grants for demonstration projects (6 projects @ \$20,000 per project)	\$0.0	\$120.0
Freight and cartage of equipment (including office setup)	\$0.0	\$0.5
Telecommunications, Fax, copier, and courier	\$0.0	\$4.0
Advertisements re availability of grants	\$0.0	\$2.0
Printing (including final report), film developing	\$0.0	\$3.2
Postage	\$0.0	\$0.4
Contract--accounting firm for independent administration of bills from grant recipients and equipment installers	\$0.0	\$9.0
Aircraft charter to remote communities (4 trips x \$700/trip)	\$0.0	\$2.8
Risk management (mandatory liability insurance)	\$0.0	\$1.0
<b>Contractual Total</b>	<b>\$0.0</b>	<b>\$142.9</b>

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Project Number: 95417  
Project Title: Waste Oil Disposal Facilities  
Agency: AK Dept. of Environmental Conservation

FORM 2B  
PROJECT  
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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**  
 October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Consumable office supplies (envelopes, paper, pens, etc.)		\$0.0	\$1.5
Books, pamphlets, videos, and periodicals		\$0.0	\$0.6
Film		\$0.0	\$0.3
<b>Commodities Total</b>		\$0.0	\$2.4
Equipment:			
<b>Equipment Total</b>		\$0.0	\$0.0

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Project Number: 95417  
 Project Title: Waste Oil Disposal Facilities  
 Agency: AK Dept. of Environmental Conservation

FORM 2B  
 PROJECT  
 DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project will analyze the environmental effects of implementing the Draft Restoration Plan developed over the past two years, develop alternative Restoration Plans and disclose the effects in an Environmental Impact Statement. Federal law requires an Environmental Impact Statement for major federal actions significantly affecting the quality of the human environment. The FY 94 objective of this project was to identify relevant issues and display the information in an Environmental Impact Statement. In FY 95 this project will be completed with the publication and distribution of the Record of Decision.

Budget Category:	1994 Project No. 94422 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$218.3	\$14.8	\$0.0	\$14.8		Note: This is a closeout project.
Travel	\$24.7	\$0.0	\$0.0	\$0.0		
Contractual	\$44.0	\$2.8	\$0.0	\$2.8		
Commodities	\$5.0	\$0.0	\$0.0	\$0.0		
Equipment	\$0.0	\$0.0	\$0.0	\$0.0		
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0		
Subtotal	\$292.0	\$17.6	\$0.0	\$17.6	\$0.0	
General Administration	\$35.8	\$2.4	\$0.0	\$2.4	\$0.0	
Project Total	\$327.8	\$20.0	\$0.0	\$20.0	\$0.0	
Full-time Equivalents (FTE)	3.3	0.3	0.0	0.3		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining	
Position Description		Months	Cost	Months	Cost	
Rept						
Intrm						
Team Leader		2.0	\$8.8			
Biologist		2.0	\$6.0			
Personnel Total		4.0	\$14.8	0.0	\$0.0	
NEPA Cost:						\$0.0
* Oct 1, 1994 - Dec 31, 1994						
** Jan 1, 1995 - Sep 30, 1995						

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Project Number: 95422-CLO  
Project Title: Restoration Plan Environmental Impact Statement  
Agency: Dept. of Agriculture, Forest Service

FORM 2A  
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Agency: Dept. of Agriculture, Forest Service

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Project Number: 95422-CLO  
Project Title: Restoration Plan Environmental Impact Statement  
Agency: Dept. of Agriculture, Forest Service

FORM 2B  
PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** This project is the primary recovery monitoring effort for Harlequin ducks in Prince William Sound. Major field components include: (1) May-June boat surveys to ascertain an annual abundance index and sex and age composition of the breeding season population in the spill zone compared to eastern PWS; (2) July-August boat surveys to index annual production. Additional components may be linked to follow-up work on food chain toxicology and integration with nearshore ecosystem studies.

Budget Category:	1994 Project No. 94427 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment		
Personnel	\$24.4	\$15.0	\$126.2	\$141.2	\$188.8	94 Rept \$15.0	96 Field \$130.0	95 Rept \$58.8
Travel	\$2.1	\$0.0	\$8.1	\$8.1	\$10.3	\$0.0	\$8.5	\$1.8
Contractual	\$3.4	\$0.0	\$24.5	\$24.5	\$33.0	\$0.0	\$26.5	\$6.5
Commodities	\$5.0	\$0.0	\$18.2	\$18.2	\$22.0	\$0.0	\$21.0	\$1.0
Equipment	\$3.7	\$0.0	\$12.0	\$12.0	\$10.0	\$0.0	\$10.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$38.6	\$15.0	\$189.0	\$204.0	\$264.1	\$15.0	\$196.0	\$68.1
General Administration	\$1.8	\$2.3	\$20.6	\$22.9	\$30.6	\$2.3	\$21.3	\$9.3
Project Total	\$40.4	\$17.3	\$209.6	\$226.9	\$294.7	\$17.3	\$217.3	\$77.4
Full-time Equivalents (FTE)	0.	0.2	2.0	2.2	3.4			
Dollar amounts are shown in thousands of dollars.								
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost			
Rept	Wildlife Biologist II	2.0	\$10.8	0.0	\$0.0			
Intrm	Wildlife Biologist III Supervisor	0.0	\$0.0	1.0	\$6.0			
	Wildlife Biologist II Project Leader	0.0	\$0.0	9.0	\$48.6			
	Wildlife Biologist I	0.0	\$0.0	2.0	\$9.6			
	Fish & Wildlife Technician III	0.0	\$0.0	10.0	\$50.0	< Includes \$15.0 overtime and hazard pay		
	Biometrician II	0.0	\$0.0	1.0	\$6.0			
	Program Manager	0.8	\$4.2	1.0	\$6.0			
Personnel Total		2.8	\$15.0	24.0	\$126.2			
						NEPA Cost: \$0.0		
						*Oct 1, 1994 - Dec 31, 1994		
						**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 2A  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept			
Intrm			
Rem	6 RT Anchorage-Cordova @ \$250/RT + 12 days per diem		\$3.3
	3 RT Anchorage-Whittier (railroad w/ boat) @ \$350 + 5 days per diem		\$1.8
	3 RT Anchorage-Whittier (railroad w/ vehicle) @ \$150 + 5 days per diem		\$1.2
	1 RT Anchorage-Washington, DC to examine Harlequin museum specimens @ \$600/RT + 3 days per diem		\$1.0
	1 RT Anchorage-San Francisco to examine Harlequin museum specimens @ \$450/RT + 2 days per diem		\$0.8
Travel Total		\$0.0	\$8.1
Contractual:			
Rept			
Intrm			
Rem	Warehouse for storage - 9 months @ \$500/month		\$4.5
	Air charter for surveys - 12 hrs @ \$290/hr		\$3.5
	Video editing and production - professional services contract		\$10.0
	Fuel transportation and storage preparation		\$4.0
	Boat and outboard motor repair		\$2.5
Contractual Total		\$0.0	\$24.5

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Project Number: 95427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Commodities:		Reprt/Intrm	Remaining
Rept			
Intrm			
Rem	Boat fuel - 7,300 gal @ \$1.50/gal		\$11.0
	Camp food - 120 days @ \$35/day		\$4.2
	Camp materials and supplies		\$2.0
	Misc. office supplies		\$1.0
Commodities Total		\$0.0	\$18.2
Equipment:			
Rept			
Intrm			
Rem	2 video cameras w/ waterproof cases		\$10.0
	2 Field Global Positioning Systems (GPS)		\$2.0
Equipment Total		\$0.0	\$12.0

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Project Number: 95427

Project Title: Harlequin Duck Recovery Monitoring

Agency: AK Dept. of Fish & Game

FORM 2B  
PROJECT  
DETAIL

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The purpose of this project is to implement a comprehensive approach to subsistence restoration planning. A planning team will meet with communities to develop project ideas and priorities. The team will also assist with preparation of project proposals and designs. Project descriptions will be prepared for the FFY96 restoration work plan.

Budget Category:	1994 Project No. 94428 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$64.0	\$70.2	\$0.0	\$70.2	\$35.2	FFY 96 figures are for report writing only.
Travel	\$24.0	\$14.1	\$2.0	\$16.1	\$5.0	
Contractual	\$1.0	\$2.0	\$0.0	\$2.0	\$1.0	
Commodities	\$0.5	\$1.0	\$0.0	\$1.0	\$0.5	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$89.5	\$87.3	\$2.0	\$89.3	\$41.7	
General Administration	\$9.6	\$10.7	\$0.0	\$10.7	\$5.4	
Project Total	\$99.1	\$98.0	\$2.0	\$100.0	\$47.1	
Full-time Equivalents (FTE)	0.0	1.3	0.0	1.3	0.0	
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
See Individual 3A Forms for Personnel Details						
Personnel Total		0.0	\$0.0	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The purpose of this project is to implement a comprehensive approach to subsistence restoration planning. A planning team will meet with communities to develop project ideas and priorities. The team will also assist with preparation of project proposals and designs. Project descriptions will be prepared for the FFY96 restoration work plan.

Budget Category:	1994 Project No. 94428 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment		
						94 Report	95 Interim	95 Report
Personnel	\$51.4	\$57.6	\$0.0	\$57.6	\$28.8	\$40.6	\$17.0	\$28.8
Travel	\$18.0	\$10.1	\$0.0	\$10.1	\$3.0	\$6.7	\$3.5	\$3.0
Contractual	\$1.0	\$2.0	\$0.0	\$2.0	\$1.0	\$2.0	\$0.0	\$1.0
Commodities	\$0.5	\$1.0	\$0.0	\$1.0	\$0.5	\$1.0	\$0.0	\$0.5
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal	\$70.9	\$70.7	\$0.0	\$70.7	\$33.3	\$50.3	\$20.5	\$33.3
General Administration	\$7.8	\$8.8	\$0.0	\$8.8	\$4.4	\$6.2	\$2.6	\$4.4
Project Total	\$78.7	\$79.5	\$0.0	\$79.5	\$37.7	\$56.5	\$23.1	\$37.7
Full-time Equivalents (FTE)		1.1	0.0	1.1				
Dollar amounts are shown in thousands of dollars.								
Budget Year Proposed Personnel:		Reprt/Intrm	Reprt/Intrm	Remaining	Remaining			
Position Description		Months	Cost	Months	Cost			
Rept	Subsistence Resource Specialist II	5.0	\$22.6	0.0	\$0.0			
	Subsistence Regional Program Manager	1.0	\$7.3	0.0	\$0.0			
	College Intern II	2.0	\$3.0	0.0	\$0.0			
Intrm	Subsistence Resource Specialist II	1.0	\$4.7	0.0	\$0.0			
	Regional Program Manager	1.0	\$7.3	0.0	\$0.0			
	Fish & Wildlife Technician II	2.0	\$5.5	0.0	\$0.0			
Rept	Program Manager	1.3	\$7.2	0.0	\$0.0			
Personnel Total		13.3	\$57.6	0.0	\$0.0			
						NEPA Cost: \$0.0		
						*Oct 1, 1994 - Dec 31, 1994		
						**Jan 1, 1995 - Sep 30, 1995		

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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	3 RT Anchorage - Chenega Bay @\$0.9 + 2 days per diem	\$3.2	
	3 RT Cordova - Tatitlek @\$0.1 + 2 days per diem	\$0.6	
	3 RT Anchorage - Cordova @ \$0.2 + 2 days per diem	\$0.9	
	3 RT Anchorage - Kodiak City @ \$0.19 + 2 days per diem	\$0.9	
	3 RT Anchorage - Homer @ \$0.1 + 2 days per diem	\$0.6	
	3 RT Homer to Port Graham/Nanwalek @ \$0.1 + 2 days per diem	\$0.6	
Intrm	2 Rt Anchorage/Kodiak @ \$ \$0.2 + 5 days per diem @ \$105/day	\$0.9	
	2 RT Anchorage/Chignik Bay @ @ \$1.0 + 5 days per diem @ \$105/day	\$2.5	
Travel Total		\$10.1	\$0.0
Contractual:			
Rept	Printing costs	\$2.0	\$0.0
Intrm			
Contractual Total		\$2.0	\$0.0

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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: AK Dept. of Fish & Game

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October 1, 1994 - September 30, 1995

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**Project Title: Subsistence Restoration Planning and Implementation**

**Sub-Project:**

Agency: AK Dept. of Fish & Game

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The purpose of this project is to implement a comprehensive approach to subsistence restoration planning. A planning team will meet with communities to develop project ideas and priorities. The team will also assist with preparation of project proposals and designs. Project descriptions will be prepared for the FFY96 restoration work plan.

Budget Category:	1994 Project No. 94428 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$6.3	\$6.3	\$0.0	\$6.3	\$3.2	
Travel	\$3.0	\$2.0	\$1.0	\$3.0	\$1.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$9.3	\$8.3	\$1.0	\$9.3	\$4.2	
General Administration	\$0.9	\$0.9	\$0.0	\$0.9	\$0.5	
Project Total	\$10.2	\$9.2	\$1.0	\$10.2	\$4.7	
Full-time Equivalents (FTE)		0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
<b>Budget Year Proposed Personnel:</b>		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Subsistence Specialist	1.0	\$6.3	0.0	\$0.0	
Intrm						
Personnel Total		1.0	\$6.3	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: Dept. of Agriculture, Forest Service

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**1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET**

October 1, 1994 - September 30, 1995

<b>Travel:</b>		<b>Reprt/Intrm</b>	<b>Remaining</b>
Rept	Community travel to review projects		
Intrm	Chenega Bay @ \$0.3	\$0.3	
	Tatitlek @ \$0.1	\$0.1	
	Cordova @ \$0.2	\$0.2	
	Port Graham @ \$0.2	\$0.2	
	Kodiak @ \$0.2	\$0.2	
	Chignik Bay @ \$0.5	\$0.5	
	Per diem	\$0.5	
	Community travel to develop project ideas and priorities		
	Chenega Bay @ \$0.3		\$0.3
	Port Graham @ \$0.2		\$0.2
	Kodiak @ \$0.2		\$0.2
	Per diem		\$0.3
<b>Travel Total</b>		<b>\$2.0</b>	<b>\$1.0</b>
<b>Contractual:</b>			
Rept		\$0.0	\$0.0
Intrm			
<b>Contractual Total</b>		<b>\$0.0</b>	<b>\$0.0</b>

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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: Dept. of Agriculture, Forest Service

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Project Number: 95428

**Project Title: Subsistence Restoration Planning and Implementation**

**Sub-Project:**

Agency: Dept. of Agriculture, Forest Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The purpose of this project is to implement a comprehensive approach to subsistence restoration planning. A planning team will meet with communities to develop project ideas and priorities. The team will also assist with preparation of project proposals and designs. Project descriptions will be prepared for the FFY96 restoration work plan.

Budget Category:	1994 Project No. 94428 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel	\$6.3	\$6.3	\$0.0	\$6.3	\$3.2	
Travel	\$3.0	\$2.0	\$1.0	\$3.0	\$1.0	
Contractual	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Commodities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Equipment	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Capital Outlay	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Subtotal	\$9.3	\$8.3	\$1.0	\$9.3	\$4.2	
General Administration	\$0.9	\$0.9	\$0.0	\$0.9	\$0.5	
Project Total	\$10.2	\$9.2	\$1.0	\$10.2	\$4.7	
Full-time Equivalents (FTE)		0.1	0.0	0.1		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept	Subsistence Specialist	1.0	\$6.3	0.0	\$0.0	
Intrm						
Personnel Total		1.0	\$6.3	0.0	\$0.0	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: Dept. of Interior, National Park Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

Travel:		Reprt/Intrm	Remaining
Rept	Community travel to review projects		
Intrm	Chenega Bay @ \$0.3	\$0.3	
	Tatitlek @ \$0.1	\$0.1	
	Cordova @ \$0.2	\$0.2	
	Port Graham @ \$0.2	\$0.2	
	Kodiak @ \$0.2	\$0.2	
	Chignik Bay @ \$0.5	\$0.5	
	Per diem	\$0.5	
	Community travel to develop project ideas and priorities		
	Chenega Bay @ \$0.3		\$0.3
	Port Graham @ \$0.2		\$0.2
	Kodiak @ \$0.2		\$0.2
	Per diem		\$0.3
Travel Total		\$2.0	\$1.0
Contractual:		\$0.0	\$0.0
Rept			
Intrm			
Contractual Total		\$0.0	\$0.0

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Project Number: 95428

Project Title: Subsistence Restoration Planning and Implementation

Sub-Project:

Agency: Dept. of Interior, National Park Service

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Agency: Dept. of Interior, National Park Service

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# 1995 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1994 - September 30, 1995

**Project Description:** The existing data bases will be analyzed to firmly establish the relationship between aerial photo channel type interpretations, and the presence of in-stream habitat (spawning and rearing). In addition, the results will be published in a professional fisheries management journal. These analyses and the publication will serve as a basis for any larger scale in-stream habitat surveys that are tied to the Channel Type Classification Study and habitat protection proposals.

Budget Category:	1994 Project No. 94505 Authorized FFY 94	'94 Report/ '95 Interim* FFY 95	Remaining Cost** FFY 95	Total FFY 95	FFY 96	Comment
Personnel		\$0.0	\$10.4	\$10.4		
Travel		\$0.0	\$0.0	\$0.0		
Contractual		\$0.0	\$4.0	\$4.0		
Commodities		\$0.0	\$1.0	\$1.0		
Equipment		\$0.0	\$0.0	\$0.0		
Capital Outlay		\$0.0	\$0.0	\$0.0		
Subtotal	\$0.0	\$0.0	\$15.4	\$15.4	\$0.0	
General Administration		\$0.0	\$1.8	\$1.8	\$0.0	
Project Total	\$0.0	\$0.0	\$17.2	\$17.2	\$0.0	
Full-time Equivalents (FTE)		0.0	0.2	0.2		
Dollar amounts are shown in thousands of dollars.						
Budget Year Proposed Personnel:		Reprt/Intrm Months	Reprt/Intrm Cost	Remaining Months	Remaining Cost	
Position Description						
Rept						
Intrm	Fisheries Biologist GS-11			2.8	\$10.4	
Personnel Total		0.0	\$0.0	2.8	\$10.4	
NEPA Cost:						\$0.0
*Oct 1, 1994 - Dec 31, 1994						
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Project Number: 95505B

Project Title: Channel Type Habitat Relationships

SubProject: Data analysis

Agency: USDA Forest Service

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