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Exxon Valdez Oil Spill Trustee Council

441 W. 5th Ave., Suite 500 • Anchorage, AK 99501-2340 • 907 278 8012 • fax 907 276 7178



DRAFT AGENDA

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL - teleconference

January 10, 2006 10:00 a.m.

Anchorage, Alaska

DRAFT 1/5/07

DRAFT

Trustee Council Members:

TALIS COLBERG
Attorney General

Alaska Department of Law

MIKE MAHER

Acting Commissioner
Alaska Department of

Environmental Conservation

DENBY LLOYD

Acting Commissioner

Alaska Department of Fish

and Game

JAMES BALSIGER

Administrator, Alaska Region

National Marine Fisheries Service

HANS NEIDIG

Special Assistant to the Secretary

for Alaska

U.S. Department of the Interior

JOE MEADE

Forest Supervisor

U.S. Department of Agriculture

Forest Service

Meeting in Anchorage, Trustee Council Office, 441 West 5th Avenue, Suite 500 Teleconference number: 800.315.6338 (contact EVOS for code)

______ Federal Chair

- Call to Order 10:00 a.m.
- 2. Consent Agenda
 - Approval of Agenda*
 - Approval of November 14 and December 13, 2006 meeting notes*

- 3. Public Advisory Committee comments
- 4. Public comment (no reopener comments accepted) 10:10 a.m. (3 minute per person)
- 5. FY07 Final Work Plan Michael Baffrey, EVOS Executive Director
 Funding Approval (Resolution 07-01)*
- 6. Project 070100 Management Costs (Resolution 07-02)*

Barbara Hannah, EVOS Administrative Manager

Executive Session if necessary

7. Adjourn

^{*} Indicates action items

Exxon Valdez Oil Spill Trustee Council

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TRUSTEE COUNCIL MEETING NOTES

Anchorage, Alaska November 14, 2006

DRAFT - 1/9/07

DRAFT

Chaired by: Craig O'Connor Trustee Council Member

Trustee Council Members Present:

Joe Meade, USFS
Drue Pearce, DOI
• Craig O'Connor, NMFS *

McKie Campbell, ADF&G Kurt Fredriksson, ADEC Craig Tillery, ADOL **

- Chair
- * Craig O'Connor alternate for James Balsiger
- ** Craig Tillery alternate for David Márquez

The teleconferenced meeting convened at 8:30 a.m., November 14, 2006 in Anchorage at the EVOS Conference Room.

1. Approval of the Agenda

APPROVED MOTION:

Approved agenda as presented for meeting with the exception of convening the Executive Session

during lunch

Motion by Fredriksson, second by Campbell

2. Approval of September 7, 2006 meeting notes

APPROVED:

Approval of the September 7, 2006 Trustee Council

meeting notes

Presented by O'Connor, no objections received

Public Advisory Committee (PAC) comments were offered by: Stacy Studebaker

Public comment period began at 9:10 a.m.

Fifteen public comments were received.

Public comment closed at 10:55 a.m.

3. Update to Injured Resources and Services list

APPROVED MOTION: Motion to approve the Update to Injured Resources

and Services list with the provision that the killer whales be treated as a single resource in the recovering category, that the harbor seals be characterized as recovered and that the rest of the

recommendations in the report be endorsed

Motion by Fredriksson, second by Meade

3. Executive Session

APPROVED MOTION: Motion to move into executive session to discuss

legal and personnel issues.

Motion by O'Connor, second by Fredriksson

Off the record: 12:00 p.m. On the record: 1:10 p.m.

4. FY 07 Work Plan – Herring proposals

APPROVED MOTION: Motion to approve the following projects identified

as Priority 1's through their life cycle: 070624 –
Batton, 070782 – Bickford/Norcross, 070819 –
Hershberger, 070810 – Kiefer/Brown (contingent on Executive Director approval), 070805 – Lindeberg

(contingent on Executive Director approval), 70834

- Meuret-Woody, 070822 - Moffitt, 070830 -

- Mediet-Woody, 070022 - Month, 070030 -

Thorne, 070340 – Weingartner; and to approve the following projects identified as Priority 2's for FY 2007, 070814 – Bishop/Kuletz, 070817 – Gay, 070811 – Kline, 070769 – Otis/Bickford, 070804 – Rice/Heintz/Ferren, 070806 – Vollenweider, 070821 – Linley with the following caveat, do not fund the outer years and in 2007 send the appropriate number of people to Japan to gather the information about the projects and programs that the Japanese already have in place, fund 070699 - Cokelet and do not fund 070833 - Wang

Motion by Pearce, second by O'Connor

MOTION AMENDMENT:

Remove Cokelet from consideration

Amendment by Fredriksson, second by Pearce

Off the record: 3:05 p.m. On the record: 3:22 p.m.

5. FY 07 Work Plan – non-Herring proposals

APPROVED MOTION:

Motion to approve funding projects identified as Priority 1's and 2's: 707850 – Bodkin/Dean, 70816 – Esler, 70742 – Matkin, 70290 – Nelson/Short, 70808 – Ballachey, 70751 – Irons, 70759 – Rosenberg, Shigenaka/Fukuyama, 70210 – Salasky/Crumley (FY07 only), 70610 – Schneider (FY07 only),

Motion by Fredriksson, second by Meade

MOTION AMENDMENT:

Defer Lauenstein's project until a later date, have him work with the Science Director and Science Panel to work out some of their concerns and come back a later date

Amendment by Tillery, second by Fredriksson

MOTION AMENDMENT:

Fund Youth Area Watch programs for one more year contingent on figuring out that they actually have some students and we fund it at whatever level needs to be funded for the number of participating students

Amendment by Pearce, second by Fredriksson

MOTION AMENDMENT:

Mr. Baffrey and Ms. Studebaker work to find the deficiencies in the dollars allocated and in the 07 budget to be able to convene the group to get the new model built based on engagement of school interest within the Sound communities.

Amendment by Meade, second by Pearce

MOTION AMENDMENT:

Add a trustee council member or liaison to the environmental education review committee and bring a plan back to the council

Amendment by Pearce, second by Fredriksson

6. FY 07 Pre-proposals

APPROVED MOTION:

Motion to ask the proposer's of the one-page preproposals to bring them back to the Council as full proposals, working with the staff to help them if some don't exactly fit the parameters of the original '07 Invitation and that the Cordova proposal get an expedited legal and PAC review

Motion by Pearce, second by Meade

Meeting adjourned at 5:05 p.m.

Motion by Pearce, second by Meade

Exxon Valdez Oil Spill Trustee Council

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TRUSTEE COUNCIL MEETING NOTES

Anchorage, Alaska December 13, 2006

DRAFT - 1/4/07

DRAFT

Chaired by: Craig O'Connor Trustee Council Member

Trustee Council Members Present:

Joe Meade, USFS Hans Neidig, DOI Craig O'Connor, NMFS * Craig Tillery, ADOL **
 Heather Brandon, ADF&G ***
 Larry Dietrick, ADEC ****

- Chair
- Craig O'Connor alternate for James Balsiger
- ** Craig Tillery Acting Attorney General
- *** Heather Brandon alternate for McKie Campbell
- **** Larry Dietrick alternate for Mike Maher

The teleconferenced meeting convened at 10:05 a.m., December 13, 2006 in Anchorage at the EVOS Conference Room.

1. Approval of the Agenda

APPROVED MOTION:

Approved amended agenda to include an Executive

Session to discuss matters related to habitat

acquisition

Motion by O'Connor, second by Brandon

Public Advisory Committee (PAC) comments were offered by: RJ Kopchak

Public comment period began at 10:12 a.m.

One public comment was received.

Public comment closed at 10:22 a.m.

2. Herring White Paper

APPROVED MOTION: Motion to add Doug Hay, retired Fisheries and

Oceans Canada, to the Herring Steering

Committee to provide an international presence

Motion by Meade, second by O'Connor

3. Project 070100 Project Management Funds

APPROVED MOTION: Motion to expend project management funds in the

amount of \$122,800 as follows: ADFG - \$31,400, ADNR - \$5,600, US DOI - \$38,700 and NOAA -

\$47,100

Motion by O'Connor, second by Dietrick

4. Executive Session

APPROVED MOTION: Motion to move into executive session to discuss

legal matters, including those relating to habitat

acquisition

Motion by O'Connor, second by Neidig

Off the record: 11:31 a.m. On the record: 12:00 p.m.

Meeting adjourned at 12:01 p.m

APPROVED MOTION: Motion to adjourn Meade, second by O'Connor

Motion Naming Trustees Selection of Science Panel Members for FY 2007

The Trustees approve the following scientific experts to serve on the FY 2007 Science Panel:

Stephen Braund
Ron O'Dor
Gary Cherr
Thomas Dean
Bob Spies
Charles "Pete" Peterson
Leslie Holland Bartels

The above members who contract with the State of Alaska must possess a valid Alaska business license in accordance with AAM 31.120, AS 36.30.110(b) and AS 36.30.210(e). The cost of this license shall be reimbursed to the member upon request with payment receipt.

MEMORANDUM

To:

Tom Taylor, ADF&G Procurement

FROM:

Michael Baffrey, EVOS Executive Director

DATE:

January 11, 2007

SUBJECT: Science Panel Member Contracted Services

At the Trustee Council teleconference of July 28, 2006 at 0800 hours, the Exxon Valdez Oil Spill Trustee Council dissolved the formal Science and Technical Advisory Committee (STAC) and formed a core Science Panel group of higher-level scientists, specifically for the purpose of providing dynamic objectivity and scientific credibility in proposal peer review processes and other ad hoc scientific guidance within EVOS' Science Management program. The Science Panel members for FY 2007 are:

Non-Governmental Members:

Stephen Braund

Gary Cherr

Thomas Dean

Ron O'Dor

Charles "Pete" Peterson

Bob Spies

Governmental Member:

Leslie Holland-Bartels

The activities of this newly-formed panel have been fully funded within the Science Panel cost category within the Science Management component of the PJ 070100 Annual Program Development and Implementation Budget, approved by the Trustees on September 7, 2006. A budget estimate of \$45,000 was detailed for the panel's travel, contractual services and meeting expenses.

This letter is requesting that ADF&G award individual contracts to the six non-governmental scientific experts at a rate of \$500 per day for a total not-to-exceed amount of \$7,500, with allowance for pre-approved amendments, as needed. The completion date is to be stated as September 30, 2007. Please specify that contracted members are required to provide regular billings to EVOS at each month end in which a contracted service is provided.

In compliance with AAM 81.120, AS 36.30.110(b) and AS 36.340.210(e), these individuals will be notified immediately that they need to apply for and possess valid Alaska Business Licenses. EVOS will reimburse the contracted members for fees incurred in obtaining these licenses upon proof of application and payment.

Motion to Fund Projects Approved in TC Meeting of November 14, 2006

The Trustee Council approves funding in the amount of \$3,794,162 for the projects approved at the November 14, 2006 Trustee Council meeting. This authorized amount includes the project budget increases due to formula corrections, 9% TC Agency G&A adjustments, or omitted project budget items for PJ 070819, PJ 070810, PJ 070834, PJ 070751, and PJ 070829; as well as the project budget decreases as discussed.

RESOLUTION 07- 01 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING THE FY 2007 WORK PLAN

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>State of Alaska v. Exxon Corporation, et al.</u>, No. A91-083 CIV, and <u>United States of America v. Exxon Corporation, et al.</u>, No. A91-082 CIV, in U.S. District Court for the District of Alaska. This funding is for necessary natural resource damage assessment and restoration activities for the FY 2007 Work Plan, as described in Attachment A. The total amount of approved funding is \$3,794,162. The monies are to be distributed according to the following schedule:

Alaska Department of Fish & Game	<u>\$1,045,362</u>
SUBTOTAL TO STATE OF ALASKA	\$1,045,362
U.S. Department of the Interior - USGS	\$706,200
U.S. Department of the Interior – USFWS	\$388,200
National Oceanic & Atmospheric Administration	\$1,654,400
SUBTOTAL TO UNITED STATES OF AMERICA	\$2,748,800
TOTAL APPROVED	\$3,794,162

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available for the Fiscal Year 2007 Work Plan, the amount of \$3,794,162 from the appropriate accounts designated by the Executive Director.

Funds must be spent in accordance with Attachment A, with the following conditions: (1) If a Principal Investigator (PI) has an overdue report or manuscript from a previous year, no funds may be expended on a project involving the PI unless the report is submitted or a schedule for submission is approved by the Executive Director; (2) a project's lead agency must demonstrate to the Executive Director that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended (with the exception of funds spent to prepare NEPA documentation); and (3) a PI for each project must submit a signed form to the Executive Director indicating their agreement to abide by the Trustee Council's data and report requirements before any project funds may be expended.

Approved by the Council at its meeting of November 14, 2006, held in Anchorage, Alaska, and at its teleconference of January 10, 2007, as affirmed by our signatures affixed below.

Joe L. Meade Forest Supervisor Forest Service Alaska Region U.S. Department of Agriculture Talis J. Colberg Attorney General Alaska Department of Law

Hans Neidig Special Assistant to the Secretary for Alaska U.S. Department of Interior Craig R. O'Connor Special Counsel National Oceanic & Atmospheric Administration U.S. Department of Commerce

Denby Lloyd Acting Commissioner Alaska Department of Fish and Game Mike Maher
Acting Commissioner
Alaska Department of Environmental
Conservation

Resolution 07-01 - Attachment A

Resolution 07-01 - Attachment A

Project	Lead	Project				FY 07		FY 08		FY 09		FY 10	Project
Approved	Agency	Number	PI	Project Title		Funded		Approved	1	Approved	A	pproved	Total
1/10/2007	ADF&G	070210	Salasky/Crumley	Youth Area Watch - PWS	\$	104,500							\$ 104,50
1/10/2007	ADF&G	070610	Schneider	Kodiak Archipelago Youth Area Watch	\$	75,600							\$ 75,60
1/10/2007	ADF&G	070759	Rosenberg	Harlequin Duck Population Dynamics in Prince William Sound: Measuring Recovery from EVOS	\$	86,700							\$ 86,70
11/14/2006	ADF&G	070340	Weingartner	Long-Term Oceanographic Monitoring of the Alaska Coastal Current	\$	128,200	\$	131,300	\$	129,500			\$ 389,00
1/14/2006	ADF&G	070769	Otis/Bickford	Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK	\$	66,400							\$ 66,40
1/14/2006	ADF&G	070782	BickfordNorcross	Herring Restoration in PWS: Identifying Natal & Nursery Habitats	\$	122,700	\$	134,600	\$	77,700			\$ 335,0
11/14/2006	ADF&G	070804	Rice/Heintz/Moran	Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in PWS	\$	78,900							\$ 78,9
11/14/2006	ADF&G	070819	Herschberger	PWS Herring Disease Program	\$	7,400	\$	11,400	\$	11,400	\$	11,400	\$ 41,6
11/14/2006	ADF&G	070821	Linley/Betka/Ferren	Development of Culture Technology to Support Restoration of Herring in PWS	\$	92,700							\$ 92,7
11/14/2006	ADF&G	070822	Moffitt	Herring Data & Information Portal	\$	132,100							\$ 132,1
11/14/2006	ADF&G	070834	MeuretWoody	Identification of Essential Habitat for Pacific Herring in Sitka Sound for Comparison to PWS	s	166,400							\$ 166,4
				State of Alaska - ADF&G	\$	1,061,600	\$	277,300	\$	218,600	\$	11,400	\$ 1,568,90
1/10/2007	NOAA	070810	Kiefer/Brown	An Ecosystem Model of PWS Herring: A Management & Restoration Tool	\$	250,800	\$	250,800	\$	250,800			\$ 752,40
11/14/2006	NOAA	070290	Nelson/Short	The Exxon Valdez Trustee Hydrocarbon Database	\$	30,100	1						\$ 30,10
11/14/2006	NOAA	070624	Batten	Acquisition of Continuous Plankton Recorder Data (BAA)	\$	135,400							\$ 135,4
11/14/2006	NOAA	070742	Matkin	Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenai Fjords in 2007	\$	99,400							\$ 99,4
11/14/2006	NOAA	070804	Rice/Heintz/Moran	Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in PWS	\$	118,800							\$ 118,8
11/14/2006	NOAA	070805	Lindeberg	ShoreZone Mapping for PWS	\$	237,900	\$	322,300					\$ 560,20
11/14/2006	NOAA	070806	Vollenweider	Are Herring (Clupea pallasi) Energetics in PWS a Limiting Factor?	\$	139,100							\$ 139,1
11/14/2006	NOAA	070811	Kline	PWS Herring Forage Contingency	\$	262,000							\$ 262,0
11/14/2006	NOAA	070817	Gay	Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nursery Habitats	\$	71,400							\$ 71,4
11/14/2006	NOAA	070829	Shigenaka	Bioavailability and Effects of Lingering Oil to Littleneck Clams (Protothaca Staminea) and Population Recovery Status in PWS	\$	239,900							\$ 239,9
11/14/2006	NOAA	070830	Thorne	Trends in Adult & Juvenile Herring Distribution & Abundance in PWS (BAA)	\$	103,400	\$	103,400	\$	226,800			\$ 433,6
				NOAA	\$	1,688,200	\$	676,500	\$	477,600	\$	-	\$ 2,842,3
11/14/2006	USFWS	070751	Irons	Prince William Sound Marine Bird Surveys, Synthesis and Restoration	\$	191,200							\$ 191,2
11/14/2006	USFWS	070814	Bishop/Kuletz	Seabird Predation on Juvenile Herring in PWS	\$	197,000							\$ 197,0
				USFWS	\$	388,200	\$		\$	-	\$	-	\$ 388,20
11/14/2006	USGS	070750	Bodkin/Dean	Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources	\$	135,300							\$ 135,3
1/14/2006	USGS	070808	Ballachey	Sea Otter Recovery and Nearshore Synthesis	\$	154,000	\$	97,700					\$ 251,7
1/14/2006	USGS	070816	Esler	Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model	\$	177,800	\$	23,900					\$ 201,7
11/14/2006	USGS	070819	Herschberger	PWS Herring Disease Program	\$	239,100	\$	245,700	\$	247,200	\$	261,400	\$ 993,4
				USGS	\$	706,200	\$	367,300	\$	247,200	\$	261,400	\$ 1,582,1
				United States	\$	2,782,600	\$	1,043,800	\$	724,800	\$	261,400	\$ 4,812,60
				Total FY 07 Approved Amount	-	AND THE RESERVE AND THE PARTY OF THE PARTY O		1,321,100	5	943,400	_	272,800	\$ 6,381,5

Total FY 07 Revised Approved Amount - See Resolution 07-01 - Attachment B		
Minus Interim Funding Received for PJ 70624 w/Court Notice 21/Resolution 06-15	(33,800) (16,238) 3,794,162	NOAA
Minus Interim Funding Received for PJ 70340 w/Court Notice 21/Resolution 06-15	(16,238)	ADF&G
Funding Approval Per Resolution 07-01	3,794,162	

Motion to Add Project Management Funding to PJ 070100

The Trustee Council approves an additional \$19,500 in PJ 070100 Project Management funding for projects previously approved as contingent on November 14, 2006. FY 07 Work Plan projects 070210, 070610, 070759 and 070810 have now complied with required deliverables and project management funds are authorized.

RESOLUTION 07- 02 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING PROJECT MANAGEMENT FOR THE FY 2007 WORK PLAN

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>State of Alaska v. Exxon Corporation, et al.</u>, No. A91-083 CIV, and <u>United States of America v. Exxon Corporation, et al.</u>, No. A91-082 CIV, in U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities for fiscal year 2007, as described in Attachment A. Funds in the amount of \$142,300 are to be distributed according to Attachment A in support of PJ 070100 – Project Management, as follows:

400,700
\$90,700
\$52,000
\$38,700
\$51,600
\$ 5,700
\$45,900

Of this amount \$122,800 were approved for disbursement at the Council's December 13, 2006 meeting, and \$19,500 were approved at the Council's January 10, 2007 meeting.

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the amount of \$142,300 from the appropriate accounts designated by the Executive Director.

Approved by the Council at its teleconference meeting of December 13, 2006, and at its teleconference meeting of January 10, 2007, and affirmed by our signatures affixed below.

Joe L. Meade Forest Supervisor Forest Service Alaska Region U.S. Department of Agriculture Talis J. Colberg Attorney General Alaska Department of Law

Hans Neidig
Special Assistant to the Secretary
for Alaska
U.S. Department of the Interior

Craig O'Connor
Special Counsel
National Oceanic & Atmospheric
Administration
U.S. Department of Commerce

Denby Lloyd Acting Commissioner Alaska Department of Fish and Game Mike Maher Acting Commissioner Alaska Department of Environmental Conservation

Resolution 07-02 - Attachment A

Resolution 07-02 - Attachment A

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2		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for		9%	12/13/2006
3		Amount	Amount	PJs	Sub-Total	Split PJs	Sub-Total	Total	Per Mo	2-4 Qtrs		Agency	Approved
4			B/12		C*D		C*F	E+G	H/12	1*6		G&A	Total
	ADFG	\$107,309	\$8,942	6	\$ 53,655	43%	\$3,845	\$57,500	\$4,792	\$28,750)	\$2,587	\$31,337
6	ADEC			0		0%				\$0		\$0	\$0
7	ADNR	\$124,748	\$10,396	1	\$ 10,396	0%	\$0	\$10,396	\$866	\$5,198	3	\$468	\$5,666
8								Total St	ate of Alaska	\$33,948	3	\$3,055	\$37,003
9	DOI	\$108,000	\$9,000	6	\$ 54,000	97%	\$8,730	\$62,730	\$5,228	\$35,498	3	\$3,195	\$38,693
10	NOAA	\$108,000	\$9,000	9	\$81,000	60%	\$5,400	\$86,400	\$7,200	\$43,200		\$3,888	\$47,088
11							Tot	al United State	es of America	\$78,698	3	\$7,083	\$85,781
12					TOTAL P	ROJECT MA	NAGEMENT F	UNDS APPRO	VED 12/13/06	\$112,646	3	\$10,138	THE RESERVE THE PERSON NAMED IN
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14		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for	Т	9%	1/10/2007
15		Amount	Amount	PJs			Sub-Total	Total	Per Mo	2-4 Qtrs	П	Agency	Approved
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-	ADFG	\$107,309	\$8,942	3	\$ 26,827		\$0	\$26,827	\$2,236	\$13,414	1	\$1,207	\$14,621
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_	ADNR	\$124,748	\$10,396		\$ -		\$0	\$0	\$0	\$0		\$0	
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25					TOTAL	ROOLOTII	ANAOLINENT	ONDOALIN	OVED ITTOTOT	ψ17,014		ψ1,012	\$10,020
26	1	Columns A	& B are cal	culations	of current li	iaisons sal	ary figures fo	or EV 07					
27	-2	Columns D						21 1 07					
28	3						lary for multi-	agency proj	erts				
29	4						al fiscal year.		COLO				
30	5						nt to apply fo		of FY 07				
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43							TOTAL PROJE	CT MANAGE	MENT FUNDS	122.8	5	19.5	142.3

ID PI		Project Title	Total Authorize		FY 07 Authorized	FY 08 Authorized	FY 09 Authorized	FY 10 Authorized	Priority Ranking	Trustee Council Recommendation	Revised Total	FY 07 1/10/07 Funds Request	FY 08 Revised	FY 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction	Budget incr/Decr	Increase/Decrease Explanation
0624	Batten	Acquisition of Continuous Plankton Recorder Data (BAA)		400 \$	135,400 \$		\$ 0	\$ 0	1	Fund	\$ 135,400		1107/000		11077540	THE GRAPH OF	HOUSE	Authorized Amount Includes Interim Funding amount of \$33,800
0782	BickfordNorcross	Herring Restoration in PWS: Identifying Natal & Nursery Habitats	\$ 337	,600 \$	123,400 \$	135,600	\$ 78,600	\$ 0	1	Fund	\$ 335,000	\$ 122,700	\$ 134,600	\$ 77,700		\$ (2,600)		Due to Travel Cost Reductions
0819	Herschberger	PWS Herring Disease Program	\$ 1,031	400 \$	244,100 \$	256,000	\$ 258,600	\$ 272,500	ĭ	Fund	\$ 1,035,000	\$ 246,500	\$ 257,100	\$258,600	\$272,800		\$ 3,600	Travel for Fish Disease WkShp added back by Science Director; Budget revisions correctly rounded numbers in thousands
0610	Kiefer/Brown	An Ecosystem Model of PWS Herring: A Management & Restoration Tool	\$ 690	300 \$	230,100 \$	230,100	\$ 230,100	\$ 0	. 1	Fund Contingent	\$ 752,400	\$ 250,800	\$ 250,800	\$250,800			\$ 62,100	3% TC Agency G&A was Originally Omitt
1605	Lindeberg	ShoreZone Mapping for PWS	\$ 560	,200 \$	237,900 \$	322,300	\$ -	\$ 0	10	Fund	\$ 560,200	\$ 237,900	\$ 322,300					No Change
634	MeuretWoody	Identification of Essential Habitat for Pacific Herring in Silka Sound for Comparison to PWS	\$ 157	300 \$	157,300 \$	0	\$ 0	\$ 0	1	Fund	\$ 166,400	\$ 166,400					\$ 9,100	Budget Spreadsheet links & formulas were corrected resulting in an increase
0822	Moffitt	Herring Data & Information Portal	\$ 132	,100 \$	132,100 \$	0	\$ 0	\$ 0	1	Fund	\$ 132,100	\$ 132,100						No Change
0630	Thome	Trends in Adult & Juvenile Herring Distribution & Abundance in PWS	\$ 433	,600 \$	103,400 \$	103,400	\$ 226,800	\$ 0	1	Fund	\$ 433,600	\$ 103,400	\$ 103,400	\$226,600				No Change
0340	Weingartner	Long-Term Oceanographic Monitoring of the Alaska Coastal Current	\$ 389	,000 \$	128,200 \$	131,300	\$ 129,500	s 0	*	Fund	\$ 389,000	\$ 128,200	\$ 131,300	\$129,500				Authorized Amount Includes Interim Funding Amount of \$16,238
3814	Bishop/Kuletz	Seabird Predation on Juvenile Herring in PWS	100	,000 \$	197,000				2	Fund (07 only)	\$ 197,000	5 197,000						Ne Change
0817	Gay	Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nursery Habitats	\$ 71	,900 \$	71,900				2	Fund (07 only)	\$ 71,400	5 71,400				\$ (500)		Due to Travel Cost Reductions
0811	Kline	PWS Herring Forage Contingency	\$ 262	,000 \$	262,000				2	Fund (07 only)	\$ 282,000	\$ 262,000						No Change
0821	Linley/Betka/Forren	Development of Culture Technology to Support Restoration of Herring in PWS:	5 92	700 \$	92,700				2	Fund (07 only)	\$ 92,700	\$ 92,700						No Change
0769	Otis/Bickford	Using Otolith Chemistry to Discriminate Pacific Hering Stocks in AK	\$ 67	100 \$	67,100				2	Fund (07 arry)	\$ 66,400	\$ 66,400				5 (700)		Due to Travel Cost Reductions
0804	Rice/Heintz/Moran	Significance of Whale Predation on Natural Mortality Rate of Pacific Herring In PWS	\$ 197	700 \$	197,700				2	Fund (07 only)	\$ 197,700	\$ 197,700						No Change
0806	Vollenweider	Are Herring (Chipea pallesi) Energetics in PWS a Limiting Factor?	\$ 139	200 \$	139,200				2	Fund (07 anly)	\$ 139,100	\$ 139,100				\$ (100)		Due to Travel Cost Reductions
			5 4 894	500 \$	2,519,500				7.5	1	\$ 4,965,400	5 2549.700	\$1 100 500	\$0.43.400	\$272 800	\$ (3,900)	\$ 74.800	
			9 5,005,	-	2,0,10,000						4 4,805,400		41,144,040	\$543,400	2.12,000	Agency	9 74,000	
ID PI		Project Title	Total Authoriz		FY 07	FY 08 Authorized	FY 09 Authorized	FY 10 Authorized	Priority Ranking	Trustee Council Recommendation	Revised Total	FY 07 Revised	FY 08 Revised	FY 09 Revised	FY 10 Revised		Budget Incr/Decr	increase/Decrease Explanation
Acres 1	dkiniDean	Database Development and Implementation of Long-Term-Monitoring for Evaluation of Recovery of Nearshore Resources	Total Authoriz		FY 07	Authorized					Revised	FY 07 Revised	FY 08	FY 09	FY 10	Agency Indirect & G&A	Budget Incr/Decr	
0750 Bi	dkiru/Dean	Database Development and Implementation of Long-Term-Monitoring for	Total Authoriz \$ 135	ed ,	FY 07 Authorized	Authorized	Authorized \$ 0	Authorized		Recommendation	Revised Total	FY 07 Revised \$ 135,300	FY 08 Revised	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation
0750 Bi	dkin/Dean	Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources Evaluating Harlequin Duck Population Recovery, CYP1A Monitoring and a	Total Authoriz \$ 135 \$ 201	ed ,	FY 07 Authorized 135,400 \$	Authorized 0 23,900	Authorized \$ 0	Authorized \$ 0		Recommendation Fund	Revised Total \$ 138,300	FY 07 Revised \$ 135,300 \$ 177,600	FY 08 Revised	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions
0750 Bi 0816 Ei 0742 M	dkin/Dean	Ostablasis Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources Evaluating Harlequin Duck Population Recovery. CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whiles in Prince	Total Authoriz \$ 135 \$ 201 \$ 100	ed ,	FY 07 Authorized 135,400 \$	0 23,900 0	Authorized \$ 0 \$ 0	Authorized \$ 0 \$ 0		Recommendation Fund	Revised Total \$ 138,300 \$ 201,700	FY 07 Revised \$ 135,300 \$ 177,600 \$ 99,400	FY 08 Revised \$ 23,900	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change
0816 E	dkiru/Dean Jer dkin tsorv/Short	Database Directopment and Implementation of Larg-Term Monitoring for Evaluation of Recovery of Nearshore Resources Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenal Fjords in 2007	Total Authoriz \$ 135 \$ 201 \$ 100 \$ 30	ed ,	FY 97 Authorized 135,400 \$ 177,800 \$	23,900 0 23,900	\$ 0 \$ 0 \$ 0 \$ 0 \$	Authorized \$ 0 \$ 0 \$ 0	Ranking 1 1	Recommendation Fund Fund	Revised Total \$ 135,300 \$ 201,700 \$ 99,400	FY 07 Revised \$ 135,300 \$ 177,800 \$ 99,400 \$ 30,100	FY 08 Revised \$ 23,900	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change
0750 Be 0816 Ee 0742 M	dkin/Dean der dkin dsor/Short	Database Development and Implementation of Larg-Term Monitoring for Evaluation of Recovery of Nearthore Resources Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenal Fjards in 2007. The Esson Valdez Trustee Hydrocarbon Database	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 30 \$ 251	ed ,,400 \$,,700 \$,,700 \$,1,100 \$	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$	23,800 0 0 23,800 0 0 97,700	\$ 0 \$ 0 \$ 0 \$ 0 \$	Authorized \$ 0 \$ 0 \$ 0 \$ 0	Ranking 1 1 1	Recommendation Fund Fund Fund Fund	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100	FY 07 Revised \$ 135,300 \$ 177,800 \$ 99,400 \$ 30,100 \$ 194,000	FY 08 Revised \$ 23,900 \$ 97,700	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Foel Costs Control in Ongil
70750 Bi 70816 Ei 70742 M 70290 Ni 70808 Bi	dkin/Dean der dkin dsor/Short dlachey	Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources Evaluating Hardgroin Duck Population Recovery; CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kena Fjords in 2007 The Exxon Validez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marrins Bird Surveys, Synthesis and Restoration Harlequin Duck Population Dynamics in Prince William Sound: Measuring	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 30 \$ 251 \$ 178	ed ,,400 \$,,700 \$,,700 \$,,700 \$	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$	23,800 0 23,800 0 0 97,700	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Authorized S 0 S 0 S 0 S 0 S 0	Ranking 1 1 1 1 2	Recommendation Fund Fund Fund Fund Fund	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100 \$ 251,700	FY 07 Revised \$ 135,300 \$ 177,800 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200	FY 08 Revised \$ 23,900 \$ 97,700	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change
0750 Be 0816 E4 0742 M 0290 Ne 09608 Be 0751 lec 0759 R	dkin/Dean ler dtkin dtsor/Short dtsor/Short dtsor/Short ssenberg	Database Development and Implementation of Larg-Term Monitoring for Evaluation of Recovery of Nearshore Resources Evaluating Harlequin Duck Population Recovery. CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenal Fjrates in 2007. The Exxon Validez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marins Bird Surveys, Synthesis and Restoration Harlequin Duck Population Dynamics in Prince William Sound: Measuring Recovery from EVOS.	Total Authoriz \$ 135 \$ 201 \$ 100 \$ 3 6 251 \$ 176 \$ 8 6 6 8 251 \$ 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	ed ,,400 \$,,700 \$,,700 \$,,700 \$,,700 \$	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 178,100 \$	23,900 23,900 0 0 97,700	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	### Authorized ### Authorized	Ranking 1 1 1 1 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100 \$ 251,700 \$ 191,200	FY 07 Revised \$ 135,300 \$ 177,800 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200 \$ 86,700	FY 08 Revised \$ 23,900 \$ 97,700	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Soat Foel Costs Omitted in Original South Change No Change - Deliverables Raceived
0750 Be 0016 E1 0742 M 0290 Ne 0808 Be 0751 lec 0759 Re 0829 Fi	dkin/Dean der dkin dkin dkon/Short dkon/Short dlachey ris esenberg	Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearahore Reloances. Evaluating Hardenian Druck Population Recovery: CYP1A Monitoring and a Demographic Population Model. Monitoring, Tagging, Freding Studies, and Restoration of Killer Wilseles in Prince William Sound Kenal Fjords in 2007. The Exxon Valdez Trustee Hydrocarbon Database. Sea Otter Recovery and Nearahore Syrithesis. Prince William Sound Marine Bird Surveys, Syrithesis and Restoration Harlequin Duck Population Dynamics in Prince William Sound: Measuring Recovery from EVOS.	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 300 \$ 251 \$ 176 \$ 8 86 \$ 3 28	ed ,,,700 \$,,	FY 07 Authorized 135,400 \$ 177,800 \$ 30,100 \$ 154,000 \$ 178,100 \$ 66,700 \$	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 50,100 \$ 251,700 \$ 191,200 \$ 86,700	FY 07 Revised \$ 156,300 \$ 177,800 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200 \$ 86,700 \$ 239,500	FY 08 Revised \$ 23,500 \$ 97,700	FY 09	FY 10	Agency Indirect & G&A Reduction	Budget Inct/Dect	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Foel Costs Crinited in Original Sudget No Change - Deliverables Received G&A formula correction Received a 40% reduction & revision of
0750 Bi 0816 Ei 0742 M 0290 Ni 0808 Bi 0751 lic 1759 R 10829 Si Fi	dkin/Dean ler stein stacr/Short stacr/Short stachey semberg semberg stacrata/Downs/ stacky/Crumley	Database Development and Implementation of Larg-Term Monitoring for Evaluating harbequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monotoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenal Fjards in 2007. The Exson Valdez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshare Synthesis Prince William Sound Marine Bird Surveys, Synthesis and Restoration Harbequin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Storarbability and Effects of Ungering Oil to Utiliseneck Clarms (Protethace Starmine) and Population Recovery Status in PWS.	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 3 174 \$ 174 \$ 3 18 \$ 231 \$ 3 174 \$	ed ,,400 \$,700 \$,700 \$,100	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 154,000 \$ 178,100 \$ 66,700 \$ 239,000 \$ 1	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 5 251,700 \$ 191,200 \$ 230,900	FY 07 Revised \$ 156,300 \$ 177,800 \$ 99,400 \$ 30,100 \$ 194,200 \$ 194,200 \$ 86,700 \$ 104,500	FY 08 Revised \$ 23,500 \$ 97,700	FY 09	FY 10	Agency Indirect & G&A Reduction \$ (100) \$ (600)	Budget IncriDecr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change Addition of Boat Field Costs Continue in Original State of Costs C
70750 Bi 70742 M 70290 N 70808 Bi 70751 N 70829 Si F07629 Si	dkin/Dean ler stein stacr/Short stacr/Short stachey semberg semberg stacrata/Downs/ stacky/Crumley	Database Development and Implementation of Larg-Term Monitoring for Evaluating harbequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Soundfikensi Fjards in 2007. The Excon Validez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marriss Bird Surveys, Synthesis and Restoration Harbequin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Stownshield in and Effects of Unigering Oil to Littlenock Clams (Protethace Stamines) and Population Recovery Status in PWS Youth Area Watch - PWS	Total Authoriz \$ 135 \$ 201 \$ 100 \$ 3 36 \$ 251 \$ 176 \$ 5 238 \$ 174 \$ 9 50 \$ 174	ed ,,400 \$,700 \$,700 \$,100	FY 07 Authorized 139,400 \$ 177,800 \$ 30,100 \$ 154,000 \$ 178,100 \$ 239,500 \$ 174,300	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 204,700 \$ 99,400 \$ 30,100 \$ 191,200 \$ 66,700 \$ 104,500	FY 07 Revised \$ 156,300 \$ 177,800 \$ 99,400 \$ 194,000 \$ 194,000 \$ 194,000 \$ 194,000 \$ 75,600	FY 08 Revised \$ 23,500 \$ 97,700	FY 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction \$ (100) \$ (600)	Budget IncriDecr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Fold Costs Crinited in Original Studget No Change - Deliverables Received G&A formula correction Received a 40% reduction & revision of proposal to resthoration plan objectives Roceived a revision and reduction to proposal to restanding han objectives
0750 Bi 0816 Ei 0742 M 0290 Ni 0808 Bi 0751 lic 1759 R 10829 Si Fi	dkin/Dean ler stein stacr/Short stacr/Short stachey semberg semberg stacrata/Downs/ stacky/Crumley	Database Development and Implementation of Larg-Term Monitoring for Evaluating harbequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Soundfikensi Fjards in 2007. The Excon Validez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marriss Bird Surveys, Synthesis and Restoration Harbequin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Stownshield in and Effects of Unigering Oil to Littlenock Clams (Protethace Stamines) and Population Recovery Status in PWS Youth Area Watch - PWS	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 100 \$ 176 \$ 281 \$ 176 \$ 281 \$ 176 \$ 281 \$ 174 \$ 176 \$ 1	1,700 \$ 1,100	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 178,100 \$ 239,000 \$ 174,300 93,800	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 5 251,700 \$ 191,200 \$ 239,900 \$ 104,500 \$ 75,600	FY 07 Revised \$ 135,300 \$ 177,600 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200 \$ 86,700 \$ 104,500 \$ 75,600 \$ 1,294,500	FY 08 Revised \$ 23,800 \$ 97,700	FY 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction \$ (100) \$ (600)	Budget Incr/Decr	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Foel Costs Circlines in Orig Budget No Change - Deliverables Received G&A formulia correction Received a 40% reduction & revision of proposal to restoration plan objectives Received a revision and reduction to propose to restoration plan objectives
0750 Bd 00816 Ed 00742 M 00290 Nd 00808 Bd 0751 Nd 00809 Sd 00829 Sd 00829 Sd 008210 Sd	dkin/Dean ler stein stacr/Short stacr/Short stachey semberg semberg stacrata/Downs/ stacky/Crumley	Database Development and Implementation of Larg-Term Monitoring for Evaluating harbequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Soundfikensi Fjards in 2007. The Excon Validez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marriss Bird Surveys, Synthesis and Restoration Harbequin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Stownshield in and Effects of Unigering Oil to Littlenock Clams (Protethace Stamines) and Population Recovery Status in PWS Youth Area Watch - PWS	Total Authoriz \$ 136 \$ 201 \$ 100 \$ 100 \$ 176 \$ 281 \$ 176 \$ 281 \$ 176 \$ 281 \$ 174 \$ 176 \$ 1	1,700 \$ 1,100	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 176,100 \$ 239,000 \$ 174,300 93,800 1,369,200	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100 \$ 251,700 \$ 86,700 \$ 104,500 \$ 75,800 \$ 1,416,100	FY 07 Revised \$ 135,300 \$ 177,600 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200 \$ 86,700 \$ 104,500 \$ 75,600 \$ 1,294,500	FY 08 Revised \$ 23,900 \$ 97,700	FY 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction \$ (100) \$ (600)	Budget Inct/Dect \$ 13,100 \$ 606,800 \$ (18,200 \$ (74,000 \$ 800 \$ 800	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Four Costs Credited in Orig Budgel No Change - Deliverables Received G&A formula correction Received a 40% reduction & revision of proposal to restoration plan objectives Recorded a revision and reduction to propose to restoration plan objectives
0750 Bd 00816 Ed 00742 M 00290 Nd 00808 Bd 0751 Nd 00809 Sd 00829 Sd 00829 Sd 008210 Sd	dkin/Dean ler ster/Short dischey ris ssenberg igensia/ kuvarra/Downs/ dasky/Crumley hneider	Database Development and Implementation of Lorg-Term Monitoring for Evaluation of Recovery of Nearahore Resources. Evaluating Hardenjan Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model. Monitoring, Tagging, Freding Studies, and Restoration of Kitler Whales in Prince William Sound Kenal Fjords in 2007. The Exxon Valdez Trustee Hydrocarbon Database. Sea Otter Recovery and Nearahore Syrithesis. Prince William Sound Marine Bird Surveys, Syrithesis and Restoration Harleguin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Bloavalability and Effects of Ungering Cili to Littleneck Clarns (Protethace Stamines) and Endestition Recovery Status in PWS. Youth Area Watch - PWS. Kodlak Archipolago Youth Area Watch	Total Authoriz 3 13% 5 2001 5 1000 5 1,490, \$ 6,386,	1,400 \$ 1,700 \$ 1,100	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 176,100 \$ 239,000 \$ 174,300 93,800 1,369,200	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100 \$ 191,200 \$ 86,700 \$ 104,500 \$ 1,416,100 \$ 6,381,500	FY 07 Revised \$ 155,300 \$ 177,600 \$ 99,400 \$ 30,100 \$ 154,000 \$ 191,200 \$ 86,700 \$ 239,500 \$ 104,500 \$ 1,294,500 \$ 3,844,200	FY 08 Revised \$ 23,900 \$ 97,700	FY 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction \$ (100) \$ (600)	Budget Inct/Dect \$ 13,100 \$ 606,800 \$ (18,200 \$ (74,000 \$ 800 \$ 800	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Fuel Costs Omitted in Original States of S
0750 Bi 0816 Ei 0742 M 0290 Ni 0808 Bi 0751 lic 1759 R 10829 Si Fi	dkin/Dean ler ster/Short dischey ris ssenberg igensia/ kuvarra/Downs/ dasky/Crumley hneider	Database Development and Implementation of Larg-Term Monitoring for Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Prince William Sound/Kenal Fjords in 2007. The Excon Valdez Trustee Hydrocarbon Database Sea Otter Recovery and Nearshore Synthesis Prince William Sound Marrins Bird Surveys, Synthesis and Restoration Marlequin Duck Population Dynamics in Prince William Sound: Measuring Recovery Iron EVOS. Solovalbally and Effects of Lingering Oils to Littleneck Clarms (Protethace Stamines) and Population Recovery Status in PWS. Youth Area Watch - PWS. Kodlak Archipolago Youth Area Watch	Total Authoriz \$ 13% \$ 2011 \$ 1000 \$ 3 30 \$ 251 \$ 3 6 385, \$ 6,385, \$ 6,385,	1,700 \$ 1,100	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 176,100 \$ 239,000 \$ 174,300 93,800 1,369,200	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 204,700 \$ 92,400 \$ 30,100 \$ 191,200 \$ 104,500 \$ 75,600 \$ 1,416,100 \$ 6,381,500	FY 07 Revised \$ 136,300 \$ 137,800 \$ 99,400 \$ 30,100 \$ 194,200 \$ 494,200 \$ 164,500 \$ 1,294,500 \$ 3,844,200 \$ 3,844,200	FY 08 Revised \$ 23,800 \$ 97,700 \$ 121,800 \$ 1,321,100	Fy 09 Revised	FY 10 Revised	Agency Indirect & G&A Reduction \$ (100) \$ (600)	\$ 13,100 \$ 500 \$ (69,800 \$ (74,000 \$ 8,000 \$ (3,800)	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change No Change Addition of Soat Fuel Costs Omitted in Original Studget No Change — Deliverables Raceived G&A formula correction Received a 40% reduction & revision of proposal to restoration plan objectives Received reduction proposal to restoration plan objectives
0750 Bi 0816 Ei 0742 M 0290 Ni 0808 Bi 0751 lic 1759 R 10829 Si Fi	dkin/Dean ler ster/Short dischey ris ssenberg igensia/ kuvarra/Downs/ dasky/Crumley hneider	Database Development and Implementation of Lorg-Term Monitoring for Evaluation of Recovery of Nearahore Resources. Evaluating Hardenjan Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model. Monitoring, Tagging, Freding Studies, and Restoration of Kitler Whales in Prince William Sound Kenal Fjords in 2007. The Exxon Valdez Trustee Hydrocarbon Database. Sea Otter Recovery and Nearahore Syrithesis. Prince William Sound Marine Bird Surveys, Syrithesis and Restoration Harleguin Duck Pepulation Dynamics in Prince William Sound: Measuring Recovery from EVOS. Bloavalability and Effects of Ungering Cili to Littleneck Clarns (Protethace Stamines) and Endestition Recovery Status in PWS. Youth Area Watch - PWS. Kodlak Archipolago Youth Area Watch	Total Authoriz 3 135 \$ 201 \$ 100 \$ 100 \$ 176 \$ 251 \$ 176 \$ 5 176 \$ 5 1,490 \$ 6,385,	1,700 \$ 1,700	FY 07 Authorized 135,400 \$ 177,800 \$ 100,000 \$ 30,100 \$ 154,000 \$ 176,100 \$ 239,000 \$ 174,300 93,800 1,369,200	23,900 23,900 0 0 97,700	\$ 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	### Authorized \$	Ranking 1 1 1 2 2 2 2 2	Recommendation Fund Fund Fund Fund Fund Fund Fund Fun	Revised Total \$ 135,300 \$ 201,700 \$ 99,400 \$ 30,100 \$ 191,200 \$ 86,700 \$ 104,500 \$ 1,416,100 \$ 6,381,500	FY 07 Revised \$ 135,300 \$ 177,500 \$ 99,400 \$ 30,100 \$ 194,000 \$ 194,000 \$ 75,600 \$ 75,600 \$ 1,294,500 \$ 3,844,200 \$ 3,844,200	FY 08 Revised \$ 23,800 \$ 97,700 \$ 121,500 \$ 1,321,100 Received	Fy 09 Revised	FY 10 Revised	Agency Indirect & GSA Reduction \$ (100) \$ (800) \$ \$ (700) \$ \$ (4,500)	\$ 13,100 \$ 900 \$ (69,800 \$ (74,000 \$ 800 \$ (3,800	Explanation Due to Travel Cost Reductions No Change Due to Travel Cost Reductions No Change No Change No Change Addition of Boat Fuel Costs Crinitist in Orig Budget No Change - Deliverables Received G&A formula correction Received a 40% reduction & revision of proposal to restoration plan objectives Received a resident of the reduction of proposal to restoration plan objectives to restoration plan objectives

Cherri Womac

From: Michael Baffrey [michael_baffrey@evostc.state.ak.us]

Sent: Friday, January 05, 2007 2:15 PM

To: Craig O'Connor; Denby Lloyd; Hans Neidig; Jennifer Thomson; Jim Balsiger; Joe Meade;

Mike Maher; Talis J. Colberg; Craig Tillery; Gina Belt; Maria Lisowski; Rita Lovett; Ronald McClain; Jenifer Kohout; Heather Brandon; Peter Hagen; Steve Zemke; Carol Fries; Catherine

Boerner; Dede Bohn; Larry Dietrick; Linda Hay; Michael Baffrey

Cc: Ann_Jurva@ios.doi.gov; Carol Schirmer; Claire Fishwick-Leonard; Debbie Hallek; Kathryn

Hughes; Mary Schlosser; nancy_korting@law.state.ak.us; Cherri Womac; Douglas L. (Doug) Mutter; Ed Zeine; Gary Fandrei; Jason Brune; Kurt Eilo; Larry Evanoff; Mark King; Martha Vlasoff; Martin Robards; Patrick Lavin; Robert J. (RJ) Kopchak; Ron Peck; Stacy Studebaker; seldovia.marine@gmail.com; Torie Baker; Vern McCorkle; Carrie Holba; Barbara Hannah;

Kim Trust; Michael Baffrey; Michael Schlei; shane_stclair@evostc.state.ak.us

Subject: Jan 10 TC mtg materials

Attachments: Jan 10 TC mtg materials.zip

Attached are the meeting materials for the January 10, 2007, 10 a.m. TC meeting teleconference. There are two documents, FY 07 Work Plan Budget chgs, in the zip file that are the same information just presented differently, one as a PDF file the other as an Excel file.

The number to call to participate is 800.315.6338. The code is: 34778.

Please let me know if you have any trouble opening the file or documents, or if you have questions. I'm sending this through Michael's email because I'm having trouble with my email.

Cherri

Motion to Fund Projects Approved in TC Meeting of November 14, 2006

The Trustee Council approves funding in the amount of \$3,794,162 for the projects approved at the November 14, 2006 Trustee Council meeting. This authorized amount includes the project budget increases due to formula corrections, 9% TC Agency G&A adjustments, or omitted project budget items for PJ 070819, PJ 070810, PJ 070834, PJ 070751, and PJ 070829; as well as the project budget decreases as discussed.

RESOLUTION 07-01 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING THE FY 2007 WORK PLAN

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>State of Alaska v. Exxon Corporation, et al.</u>, No. A91-083 CIV, and <u>United States of America v. Exxon Corporation, et al.</u>, No. A91-082 CIV, in U.S. District Court for the District of Alaska. This funding is for necessary natural resource damage assessment and restoration activities for the FY 2007 Work Plan, as described in Attachment A. The total amount of approved funding is \$3,794,162. The monies are to be distributed according to the following schedule:

TOTAL APPROVED	\$3,794,162
SUBTOTAL TO UNITED STATES OF AMERICA	\$2,782,600
National Oceanic & Atmospheric Administration	<u>\$1,688,200</u>
U.S. Department of the Interior – USFWS	\$388,200
U.S. Department of the Interior - USGS	\$706,200
SUBTOTAL TO STATE OF ALASKA	\$1,011,562
·	
Alaska Department of Fish & Game	\$1,011,562

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available for the Fiscal Year 2007 Work Plan, the amount of \$3,794,162 from the appropriate accounts designated by the Executive Director.

Funds must be spent in accordance with Attachment A, with the following conditions: (1) If a Principal Investigator (PI) has an overdue report or manuscript from a previous year, no funds may be expended on a project involving the PI unless the report is submitted or a schedule for submission is approved by the Executive Director; (2) a project's lead agency must demonstrate to the Executive Director that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended (with the exception of funds spent to prepare NEPA documentation); and (3) a PI for each project must submit a signed form to the Executive Director indicating their agreement to abide by the Trustee Council's data and report requirements before any project funds may be expended..

Approved by the Council at its meeting of November 14, 2006, held in Anchorage, Alaska, and at its teleconference of January 10, 2007, as affirmed by our signatures affixed below.

Joe L. Meade Forest Supervisor Forest Service Alaska Region U.S. Department of Agriculture Talis J. Colberg Attorney General Alaska Department of Law

Hans Neidig Special Assistant to the Secretary for Alaska U.S. Department of Interior Craig R. O'Connor
Special Counsel
National Oceanic & Atmospheric
Administration
U.S. Department of Commerce

Denby Lloyd Acting Commissioner Alaska Department of Fish and Game Mike Maher Acting Commissioner Alaska Department of Environmental Conservation

Resolution 07-01 - Attachment A

Fund Contingent A 11/14/06 Fund	Agency ADF&G ADF&G	Number 070210	PI Salasky/Crumley	Project Title		Funded	Ar	pproved	A	pproved	A	proved		Total
Contingent A 11/14/06 Fund Contingent A 11/14/06		070210	Salasky/Crumlay		ı								l	
11/14/06 Fund Contingent A 11/14/06		070210			١.								_	
Fund Contingent A 11/14/06	ADE&G		Salasky/Cruffiley	Youth Area Watch - PWS	\$	104,500							\$	104,500
Contingent A 11/14/06	ADERG													
	72,40	070610	Schneider	Kodiak Archipelago Youth Area Watch	\$	75,600							\$	75,600
Fund														
	ADF&G	070759	Rosenbera	Harlequin Duck Population Dynamics in Prince William Sound: Measuring	8	86,700							\$	86,700
11/14/06	,		. 1000/10 o. g	Recovery from EVOS	*	00,700				ľ			•	00,.00
11/14/2006 A	ADF&G	070340	Weingartner	Long-Term Oceanographic Monitoring of the Alaska Coastal Current	\$	128,200	\$	131,300	\$	129,500			\$	389,000
11/14/2006 A	ADF&G	070769	Otis/Bickford	Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK	\$	66,400							\$	66,400
11/14/2006 A	ADF&G	070782	BickfordNorcross	Herring Restoration in PWS: Identifying Natal & Nursery Habitats	\$	122,700	\$	134,600	\$	77,700			\$	335,000
11/14/2006 A	ADF&G	070804	Rice/Heintz/Moran	Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in PWS	\$	78,900							\$	78,900
11/14/2006 A	ADF&G	070819	Herschberger	PWS Herring Disease Program	\$	7,400	\$	11,400	\$	11,400	\$	11,400	\$	41,600
11/14/2006 A	ADF&G	070821	Linley/Betka/Ferren	Development of Culture Technology to Support Restoration of Herring in PWS	\$	92,700							\$	92,700
11/14/2006 A	ADF&G	070822	Moffitt	Herring Data & Information Portal	\$	132,100							\$	132,100
	ADF&G		MeuretWoody	Identification of Essential Habitat for Pacific Herring in Sitka Sound for	\$	166,400							s	166,400
177742555	710.00	070004	Modroctroody	Comparison to PWS	Ľ		_	077 200	•	040 000	-	44 400	Ľ	
Fund				State of Alaska - ADF&G	1 3	1,061,600	\$	277,300	\$	218,600	\$	11,400	\$	1,568,900
I	NOAA	070810	Kiefer/Brown	An Ecosystem Model of PWS Herring: A Management & Restoration Tool	\$	250,800	\$	250,800	\$	250,800			\$	752,400
11/14/06				, ,		,		,		,				,
l l	NOAA		Nelson/Short	The Exxon Valdez Trustee Hydrocarbon Database	\$	30,100			1				\$	30,100
11/14/2006	NOAA	070624	Batten	Acquisition of Continuous Plankton Recorder Data (BAA) Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in	\$	135,400							\$	135,400
11/14/2006	NOAA	070742	Matkin	Prince William Sound/Kenai Fjords in 2007	\$	99,400							\$	99,400
11/14/2006	NOAA	070804	Rice/Heintz/Moran	Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in PWS	\$	118,800							\$	118,800
11/14/2006	NOAA	070805	Lindeberg	ShoreZone Mapping for PWS	\$	237,900	\$	322,300					\$	560,200
11/14/2006	NOAA	070806	Vollenweider	Are Herring (Clupea pallasi) Energetics in PWS a Limiting Factor?	\$	139,100							\$	139,100
11/14/2006	NOAA	070811	Kline	PWS Herring Forage Contingency	\$	262,000							\$	262,000
11/14/2006	NOAA	070817	Gay	Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nursery Habitats	\$	71,400							\$	71,400
11/14/2006	NOAA	070829	Shigenaka	Bioavailability and Effects of Lingering Oil to Littleneck Clams (Protothaca	\$	239,900							\$	239,900
			•	Staminea) and Population Recovery Status in PWS	'	,			1		İ			,
11/14/2006	NOAA	070830	Thorne	Trends in Adult & Juvenile Herring Distribution & Abundance in PWS (BAA)	\$	103,400	\$	103,400	\$	226,800	<u> </u>		\$	433,600
				NOA4	\$	1,688,2 00	\$	676, 500	\$	477,600	\$	-	\$	2,842,300
11/14/2006 L	USFWS	070751	Irons	Prince William Sound Marine Bird Surveys, Synthesis and Restoration	\$	191,200							\$	191,200
11/14/2006 L	USFWS	070814	Bishop/Kuletz	Seabird Predation on Juvenile Herring in PWS	\$	197,000							\$	197,000
				USFWS	\$	388,200	\$	-	\$	-	\$	-	\$	388,200
11/14/2006	USGS	070750	Bodkin/Dean	Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources	\$	135,300							\$	135,300
11/14/2006	usgs	070808	Ballachey	Sea Otter Recovery and Nearshore Synthesis	\$	154,000	\$	97,700	ĺ		ŀ		\$	251,700
	USGS	070816	•	Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a	\$	177,800	\$	23,900			1		\$	201,700
	USGS		Herschberger	Demographic Population Model	\$		1		\$	247 200	•	261 400	\$	-
11/14/2006	0000	010019	r ici scriber yei	PWS Herring Disease Program USGS	*	239,100 70 6, 200	\$ S	245,700 367,300	S	247,200	\$	261,400 261,400	-	993,400 1,582,100
				United States	+	2,782,600		1,043,800	<u> </u>		_	261,400	\$	4,812,600
				Total FY 07 Approved Amount									\$	6,381,500

*Deliverables have been received for all fund contingent projects approved on 11/14/06

Total FY 07 Revised Approved Amount - See Resolution 07-01 - Attachment B	\$ 3,844,200
Minus Interim Funding Received for PJ 70624 w/Court Notice 21/Resolution 06-15	(33,800)
Minus Interim Funding Received for PJ 70340 w/Court Notice 21/Resolution 06-15	(16,238)
Funding Approval Per Resolution 07-01	3,794,162

RESOLUTION 07- 02 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING THE FY 2007 WORK PLAN

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of <u>United States of America v. State of Alaska</u>, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of <u>State of Alaska v. Exxon Corporation, et al.</u>, No. A91-083 CIV, and <u>United States of America v. Exxon Corporation, et al.</u>, No. A91-082 CIV, in U.S. District Court for the District of Alaska, for necessary natural resource damage assessment and restoration activities for fiscal year 2007, as described in Attachment A. As a result of the extension and modified scope of NOS grant NA03NOS4731088, funds previously disbursed to GeFonsi in support of the "Herring Recovery Plan & Team Development" and "International Herring Symposium" have been partially reimbursed with NOS grant funds. Funds previously disbursed and reimbursed by the NOS grant in the amount of \$142,300 are to be distributed according to Attachment A in support of PJ 070100 – Project Management, as follows:

Alaska Department of Fish & Game	\$45,900
Alaska Department of Natural Resources	\$ 5,700
STATE OF ALASKA	\$51,600
U.S. Department of the Interior	\$38,700
National Oceanic & Atmospheric Administration	\$52,000
UNITED STATES OF AMERICA	\$90,700
TOTAL REDISTRIBUTION	\$142,300

Of this amount \$122,800 was approved for disbursement at the Council's December 13, 2006 meeting, and \$19,500 was approved at the Council's January 10, 2007 meeting. The remaining previously disbursed funds of \$22,200 are to remain in the GeFonsi account until further notice.

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environmental and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to notify the court of this authorized use of previously disbursed funds.

Approved by the Council at its teleconference meeting of December 13, 2006, and at its teleconference meeting of January 10, 2007, and affirmed by our signatures affixed below.

Joe L. Meade Forest Supervisor Forest Service Alaska Region U.S. Department of Agriculture Talis J. Colberg Attorney General Alaska Department of Law

Hans Neidig
Special Assistant to the Secretary
for Alaska
U.S. Department of the Interior

National Oceanic & Atmospheric Administration U.S. Department of Commerce

Craig O'Connor

Special Counsel

Denby Lloyd Acting Commissioner Alaska Department of Fish and Game Mike Maher
Acting Commissioner
Alaska Department of Environmental
Conservation

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Resolution 07-02 - Attachment A

Resolution 07-02 - Attachment A

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	Α	В	С	D	E	F	G	Н		J	K	L	M
1													
2		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for		9%	12/13/2006
3		Amount	Amount	PJs		Split PJs	Sub-Total	Total	Per Mo	2-4 Qtrs		Agency	Approved
4			B/12		C*D		C*F	E+G	H/12	1*6		G&A	Total
5	ADFG	\$ 107,309	\$8,942	6	\$ 53,655	43%	\$3,845	\$57,500	\$4,792	\$28,750		\$2,587	\$31,337
6	ADEC			0		0%				\$0		\$0	\$0
7	ADNR	\$ 124,748	\$10,396	1	\$ 10,396	0%	\$0	\$10,396	\$866	\$5,198		\$468	\$5,666
8		4.47-						Total St	ate of Alaska	\$33,948		\$3,055	\$37,003
9	DOI	\$108,000	\$9,000	6	\$ 54,000	97%	\$8,730	\$62,730	\$5,228	\$35,498		\$3,195	\$38,693
10	NOAA	\$108,000	\$9,000	9	\$81,000	60%	\$5,400	\$86,400	\$7,200	\$43,200		\$3,888	\$47,088
11							Tot	al United State	s of America	\$78,698		\$7,083	\$85,781
12					TOTAL P	ROJECT MA	NAGEMENT F	UNDS APPRO	VED 12/13/06	\$112,646		\$10,138	\$122,784
13													
14		Annual	Monthly	Unsplit	Unsplit	% of	Split %	FY 07		Allot for	П	9%	1/10/2007
15		Amount	Amount	PJs			Sub-Total	Total	Per Mo	2-4 Qtrs		Agency	Approved
16			B/12		C*D		C*F	E+G	H/12	I*6		G&A	Total
17	ADFG	\$107,309	\$8,942	3	\$ 26,827		\$0	\$26,827	\$2,236	And the second second		\$1,207	\$14,621
	ADEC			0			\$0			\$0	1 1	\$0	\$0
-	ADNR	\$124,748	\$10,396		\$ -		\$0	\$0	\$0	\$0		\$0	
20								Total St	ate of Alaska	\$13,414		\$1,207	\$14,621
21	DOI	\$108,000	\$9,000		\$ -		\$0	\$0	\$0	\$0	Name and Address of the Owner, where	\$0	\$0
22	NOAA	\$108,000	\$9,000	1	\$ 9,000		\$0	\$9,000	\$750			\$405	
23							Tot	al United State		\$4,500		\$405	
24					TOTAL	PROJECT N	IANAGEMENT	FUNDS APPRO	OVED 1/10/07	\$17,914		\$1,612	A STATE OF THE PARTY OF THE PAR
25												7.7	,
26	1	Columns A	& B are cal	culations	of current I	iaisons sal	ary figures fo	or FY 07					
27	2												
28	3						lary for multi-	agency proje	ects				
29	4						al fiscal year.	- , ,					
30	5						nt to apply for		of FY 07				
31													
32	Above	figures were	explained a	nd verifie	ed w/Agency	liaison an	d/or financia	personnel					
33	As of t	his date, ADE	EC does not	have any	lead agenc	y projects.				12/13/2006	1	/10/2007	Resolution
34										Approved		pproved	07-02
35										Total		Total	Approved
36									ADFG	31.3		14.6	
37	i								ADEC			0.0	
38									ADNR	5.7		0.0	
39								Total St	ate of Alaska			14.6	
40	1								DOI			0.0	
41									NOAA			4.9	
42							Tot	al United State				4.9	
43							TOTAL PROJI					19.5	
70			NO.				TOTAL FROM	-OI MANAGEI	MEIAL LOUIDS	122.0		19.5	172.3

Acquisition of Continuous Plankton Recorder Data (BAA) Herring Restoration in PWS: Identifying Netal & Nursery Habitats PWS Harring Disease Program An Ecceystem Model of PWS Herring: A Management & Restoration Tool ShoreZone Mapping for PWS Identification of Essential Habitat for Pacific Herring in Sitica Sound for Comparison to PWS Herring Data & Information Portal Trends in Actuit & Juvenile Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Alaska Coastal Current Seabird Predation on Juvenile Herring in PWS Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nurser Habitats PWS Herring Forage Contingency on Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in PWS	\$ 262,000 : \$ 92,700 \$ 67,100	\$ 244.10 \$ 230,10 \$ 237,90 \$ 157,30 \$ 132,10 \$ 103,40 \$ 128,20 \$ 197,00 \$ 71,90 \$ 282,00	0 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$	0 \$ 135,600 \$ 256,000 \$ 256,000 \$ 3 322,300 \$ 0 \$ 3 103,400 \$ 131,300 \$	230,	0 8- 300 \$ 300 \$ 300 \$ 100 \$ \$ 0 \$ 800 \$	0 0 0 272,500 0 0 0 0 0 0 0 0 0	Ranking 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Recommendation Fund Fund Fund Fund Contingent Fund Fund Fund Fund Fund Fund	\$	135,400 335,000 1,035,000 752,400 560,200	\$ 248,50	0 \$ 13 0 \$ 25 0 \$ 25 0 \$ 32	54,800 57,100 50,800	\$ 77,700 \$258,800 \$250,800	\$272,800	\$ (2,600)		Explanation Authorized Armount Includes Interim Funding amount of \$33,800 Due to Travel Cost Reductions Travel for Fish Disease WkShp added back by Science Director, Budget revisions correctly rounded numbers in thousands 9% TC Agency G&A was Originally Omittee No Change
PWS Herring Disease Program An Eccayatem Model of PWS Herring: A Management & Restoration Tool ShoraZone Mapping for PWS Identification of Essential Habitat for Pacific Herring in Sitica Sound for Comparison to PWS Herring Data & Information Portal Trenda in Adult & Juvenille Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Aleakac Coastal Current Seebbrd Prediction on Juvenille Herring in PWS Oceanographic Factors Affecting Productivity in Juvenille Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Disorlminate Pacific Herring Stocks in AK Significance of While Prediction on Natural Mortality Rature of Pacific Herring in	\$ 1,031,400 \$ 690,300 \$ 680,200 \$ 187,300 \$ 132,100 \$ 433,800 \$ 197,000 \$ 262,000 \$ 262,000 \$ 67,100	\$ 244.10 \$ 230,10 \$ 237,90 \$ 157,30 \$ 132,10 \$ 103,40 \$ 128,20 \$ 197,00 \$ 71,90 \$ 282,00	0 \$ 20 \$ 20 \$ 20 \$ 20 \$ 20 \$ 20 \$ 20 \$	256,000 \$ 230,100 \$ 322,300 \$ 0 \$ 103,400 \$	258,8 230,1 3 4 6 7	\$ 100 \$ - \$ 0 \$	272,500 0 0 0 0	1 1 1 1	Fund Contingent Fund Fund	\$ 5 5	752,400 560,200	\$ 248,50 \$ 250,80 \$ 237,90	0 \$ 25 00 \$ 25	57,100	\$258,800	\$272,800	\$ (2,600)	\$ 62,100	Travel for Fish Disease WkShp added back by Science Director, Budget revisions correctly rounded numbers in thousands 9% TC Agency G&A was Originally Omittee
An Ecosystem Model of PWS Herring: A Management & Restoration Tool Shora/Zone Mapping for PWS Identification of Essential Habitat for Pacific Herring In Sitika Sound for Comparison to PWS Herring Data & Information Portal Trends in Adult & Juvenile Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Alaska Coestal Current Seabird Predetion on Juvenile Herring In PWS Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring In PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Predetition on Natural Mortality Rate of Pacific Herring In	\$ 690,300 \$ 560,200 \$ 157,300 \$ 132,100 \$ 433,800 \$ 389,000 \$ 197,000 \$ 71,900 \$ 262,000 \$ 67,100	\$ 230,10 \$ 237,90 \$ 157,30 \$ 132,10 \$ 103,40 \$ 128,20 \$ 71,90 \$ 262,00	0 8 30 8 30 8 30 8 30 8 30 8 30 8 30 8	230,100 \$ 322,300 \$ 0 \$ 0 \$ 103,400 \$	230,1	100 \$ - \$ 0 \$ 800 \$	0 0 0 0 0	1 1	Fund Contingent Fund Fund	\$ 5	752,400 560,200	\$ 250,80	00 \$ 25 00 \$ 32	50,800		\$272,800		\$ 62,100	back by Science Director, Budget revisions correctly rounded numbers in thousands 9% TC Agency G&A was Originally Omittee
ShoraZone Mapping for PWS Identification of Essential Habitat for Pacific Herring In Sitica Sound for Comparison to PWS Harring Data & Information Portal Trends in Adult & Juvenille Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Aleaka Coastal Current Seabird Predetion on Juvenille Herring in PWS Oceanographic Factors Affecting Productivity in Juvenille Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Predetition on Natural Mortality Rate of Pacific Herring in	\$ 560,200 \$ 157,300 \$ 132,100 \$ 343,800 \$ 369,000 \$ 197,000 \$ 262,000 \$ 262,700 \$ 67,100	\$ 237,90 \$ 157,30 \$ 132,10 \$ 103,40 \$ 128,20 \$ 71,90 \$ 262,00	0 8 3 0 8 3 0 8 0 8 0 8 0 8 0 0 8 0 0 0 0	0 \$ 0 \$ 0 \$ 103,400 \$	228,	- \$ 0 \$ 0 \$ 800 \$	0 0 0	1	Fund Fund	\$	560,200	\$ 237,90	3 32	-	\$250,800				9% TC Agency G&A was Originally Omittee
Identification of Essential Habitat for Pacific Herring in Sitica Sound for Comparison to PWS Herring Data & Information Portal Trends in Adult & Juvenille Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Aleaka Coastal Current Seabird Predeficin on Juvenille Herring in PWS Oceanographic Factors Affecting Productivity in Juvenille Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Disorliminate Pacific Herring Stocks in AK Significance of While Predeficion on Natural Mortality Rate of Pacific Herring in	\$ 157,300 \$ 132,100 \$ 433,800 \$ 369,000 \$ 197,000 \$ 71,800 \$ 262,000 \$ 92,700	\$ 157,30 \$ 132,10 \$ 103,40 \$ 128,20 \$ 197,00 \$ 71,90 \$ 282,00	0 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8 0 8	0 \$ 0 \$ 103,400 \$	1 (1 (226,i	0 \$	0 0	1	Fund	\$	2	5 35 76 54		22,300					No Change
Comparison to PWS Herring Data & Information Portal Trends in Adult & Juvenille Herring Dietribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Alaska Coastal Current Seabitrd Predetion on Juvenille Herring in PWS Oceanographic Factors Affecting Productivity in Juvenille Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Disortiminate Pacific Herring Stocks in AK Significance of While Predetition on Natural Mortality Rate of Pacific Herring in	\$ 132,100 \$ 433,800 \$ 389,000 \$ 197,000 \$ 71,800 \$ 262,000 \$ 62,700	\$ 132,10 \$ 103,40 \$ 128,20 \$ 197,00 \$ 71,90 \$ 262,00	0 8 0 8 0 8 0 0 8 0 0 0 0 0 0 0 0 0 0 0	0 \$	3 228,	0 \$	0			\$	166,400	\$ 166,40	00						
Trends in Adult & Juvenille Herring Distribution & Abundance in PWS Long-Term Oceanographic Monitoring of the Alaska Coastal Current Seabird Predetion on Juvenille Herring in PWS Oceanographic Factors Affecting Productivity in Juvenille Pacific Herring Nurser Habitats PWS Herring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Predetition on Natural Mortality Rate of Pacific Herring in	\$ 433,800 \$ 389,000 \$ 197,000 \$ 71,900 \$ 282,000 \$ 92,700 \$ 67,100	\$ 103,40 \$ 128,20 \$ 197,00 \$ 71,90 \$ 262,00	0 8	103,400 \$	226,	800 \$	0	1	Fund		- 5		E33					\$ 9,100	Budget Spreadsheet links & formulas were corrected resulting in an increase
Long-Term Oceanographic Monitoring of the Aleakea Coestal Current Seabird Predetion on Juvenile Henring in PWS Oceanographic Factors Affecting Productivity in Juvenile Pacific Henring Nurser Habitats PWS Henring Forage Contingency In Development of Culture Technology to Support Restoration of Henring in PWS Using Otolith Chemitatry to Discriminate Pacific Henring Stocke in AK Significance of While Predetition on Natural Mortality Rate of Pacific Henring In	\$ 389,000 \$ 197,000 \$ 71,900 \$ 282,000 \$ 92,700 \$ 67,100	\$ 128,20 \$ 197,00 \$ 71,90 \$ 262,00	0 \$					1		\$	132,100	\$ 132,10	00						No Change
Seabird Prodution on Juvenile Herring in PWS Oceanographic Factors Affecting Productivity in Juvenile Pacific Herring Nurser Habitats PWS Harring Forage Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Prediction on Natural Mortality Rate of Pacific Herring In	\$ 197,000 9 \$ 71,900 \$ 262,000 1 \$ 82,700 1 \$ 67,100	\$ 197,00 \$ 71,90 \$ 262,00	10	131,300 \$	129,	500 \$			Fund	\$	433,800	\$ 103,40	00 \$ 10	03,400	\$226,800				No Change
Oceanographic Factors Affecting Productivity in Juvenite Pacific Herring Nurser Habitats PWS Harring Forage Contingency Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Prediction on Natural Mortality Rate of Pacific Herring In	y \$ 71,800 \$ 262,000 : \$ 82,700 \$ 67,100	\$ 71,90 \$ 262,00	0				0	1	Fund	\$	389,000	\$ 128,2	0 \$ 13	31,300	\$129,500				Authorized Amount Includes Interim Funding Amount of \$16,238
Habitate PWS Herring Foreige Contingency In Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of While Prediction on Natural Mortality Rate of Pacific Herring in	\$ 262,000 : \$ 92,700 \$ 67,100	\$ 262,00						2	Fund (07 only)	\$	197,000	\$ 50, 197,0	00						No Change
n Development of Culture Technology to Support Restoration of Herring in PWS Using Otolith Chemistry to Discriminate Pacific Herring Stocks in AK Significance of Whale Predation on Natural Mortality Rate of Pacific Herring in	\$ 92,700	-	10					2	Fund (07 only)	\$	71,400	s 71,4	001				\$ (500)		Due to Travel Cost Reductions
Using Otolith Chemistry to Discriminate Pacific Hering Stocks in AK Significance of Whale Predation on Natural Mortelity Rate of Pacific Herring in	\$ 67,100	\$ 92,70						2	Fund (07 only)	\$	262,000	\$ 282,0	00						No Change
Significance of Whale Predation on Natural Mortality Rate of Pacific Herring In	-		10					2	Fund (07 only)	\$	92,700	\$ 92,7	00						No Change
		\$ 67,10	00					2	Fund (07 only)	\$	86,400	\$ 66,4	00				\$ (700)		Due to Travel Cost Reductions
	\$ 197,700	8 197,70	00					2	Fund (07 only)	\$	197,700	\$ 197,7	00						No Change
Are Herring (Clupee pallesi) Energetics in PWS a Limiting Factor?	\$ 139,200	\$ 139,20	00					2	Fund (07 only)	5	139,100	\$ 139,1	00				\$ (100)		Due to Travel Cost Reductions
	\$ 4,894,500	\$ 2,519,50	0							\$	4,965,400	\$ 2,549,7	00 \$1,1	99,500	\$943,400	\$272,800	\$ (3,900)	\$ 74,800	
Project Title	Total Authorized	FY 07 Authorized		Y 08 iorlzed	FY 09 Authoriz		FY 10 uthorized	Priority Ranking	Trustee Council Recommendation		Revised Total	FY 07 Revised	(3) (4) (4) (4) (4) (4)	Y 08 vised	FY 09 ". Revised	FY 10 Revised	Agency Indirect & G&A Reduction	Budget Incr/Decr	Increase/Decrease Explanation
Database Development and Implementation of Long-Term Monitoring for Evaluation of Recovery of Nearshore Resources	\$ 135,400	\$ 135,4	00 \$	0 1	3	0 \$	0	1	Fund	\$	135,300	\$ 135,	100				\$ (100)		Due to Travel Cost Reductions
Evaluating Harlequin Duck Population Recovery: CYP1A Monitoring and a Demographic Population Model	\$ 201,700	\$ 177,8	00 \$	23,900 8	8	0 \$	0	1	Fund	s	201,700	5 477.	\$ 000	23,900					No Change
Monitoring, Tagging, Feeding Studies, and Restoration of Killer Whales in Princ William Sound/Kenal Fjords in 2007	e \$ 100,000	\$ 100,0	00 \$	0 4	\$	0 \$	0	1	Fund	\$	99,400	\$ 99	100				\$ (600		Due to Travel Cost Reductions
The Exxon Valdez Trustee Hydrocarbon Database	\$ 30,100	\$ 30,1	00 8	0 1	\$	0 \$	0	1	Fund	\$	30,100	\$ 30	100						No Change
Sea Olter Recovery and Nearshore Synthesis	\$ 251,700	\$ 154,0	00 \$	97,700	\$	0 \$	0	2	Fund	\$	251,700	\$ 154	000 \$	97,700					No Change
Prince William Sound Marine Bird Surveys, Synthesis and Restoration	\$ 178,100	8 178,1	00 8	0 :	s	0 \$	0	2	Fund	\$	191,200	\$ 191	200					\$ 13,10	Addition of Boat Fuel Costs Omitted in Origina Budget
Harlequin Duck Population Dynamics in Prince William Sound: Measuring Recovery from EVOS	\$ 88,700	\$ 88,7	00 \$	0 1	\$	0 \$	0	2	Fund Contingent	\$	86,700	\$ 86.	700						No Change - Deliverables Received
Bloavailability and Effects of Lingering Oil to Littleneck Clams (Protothaca	\$ 239,000	\$ 239,0	00 \$	0 :	\$	D \$	0	2	Fund	: \$	239,900	\$ 239	900					\$ 90	G&A formula correction
Youth Area Watch - PWS	s 174,300	S 174,3	00					2	Fund Contingent	s	104,500	\$ 104	500					\$ (69,80	Received a 40% reduction & revision of proposal to restoration plan objectives
Kodlak Archipelago Youth Area Watch	\$ 93,900	93,8	00	,				2	Fund Contingent	\$	75,800	\$ 75,	600					\$ (18,20	(0) Received a revision and reduction to proposal to restoration plan objectives
																		\$ (74,00	0)
	\$ 0,385,300	3,888,7	JU	-						3	0,381,500	3,844,2	\$1,3	21,100	\$943,400	\$272,800	3 (4,600		0) Total Adjustment
					70.00					1.								1	
			-	-		-		-						eceived	w/Court No	tice 21: Auth	porized w/Reso	ution 06-15	
				-				-											
	Recovery from EVOS Gloavallability and Effects of Lingering Oil to Littleneck Clams (Protothaca Staminea) and Population Recovery Status in PWS Youth Area Watch - PWS Kodlak Archipelago Youth Area Watch	Recovery from EVOS	Recovery from EVOS	Recovery from EVOS	Recovery from EVOS	Recovery from EVOS	Recovery from EVOS	Recovery fram EVOS	Recovery from EVOS	Recovery from EVOS \$ 65,700 \$ 66,700 \$ 0 \$ 0 \$ 0 \$ 2 Fund Contingent	Recovery from EVOS	Recovery fram EVOS	Recovery from EVOS \$ 65,700	Recovery fram EVOS \$ 0,000 \$ 0,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	Recovery fram EVOS	Recovery fram EVOS	Recovery fram EVOS	Recovery frame EVOS	Recovery from EVOS