Schedule for Restoration Reserve Planning

| Dates | Activity |
|-------------------------|---|
| Aug Oct., 1997 | Staff meets with representatives of the University of Alaska, community facilitators and others to develop options for consideration. |
| Nov. 5, 1997 (tent.) | PAG Work Session on Restoration Reserve. PAG comments on draft options. |
| December 1997 | Trustee Council decides which options to consider further. |
| December 1997 | Staff prepares brochure on options. |
| January 29–30, 1998 | Discussion of the Restoration Reserve at the 1998 Annual Restoration Workshop. |
| Feb Mar 1998 | Public workshops in the spill area, Fairbanks, Anchorage and Juneau |
| May 1998 | Close of public comment period on Restoration Options. |
| June 1998 | Staff prepares report on public comments on Restoration Options. |
| July 1998 | PAG reviews public comments on Restoration Options and makes recommendations to the Trustee Council. |
| August 1998 | Trustee Council makes a preliminary decision on the Restoration Reserve and distributes it for comment. |
| October 1998 | PAG reviews the preliminary decision and makes a recommendation to the Trustee Council |
| October 1998 | Trustee Council makes a final decision on the Restoration Reserve. |
| March 23, 1999 | Discussion of the Restoration Reserve at the 10th Anniversary Symposium |
| Oct. 1998-Sept. 2002 | Change laws, court orders and administration, if necessary. |
| Oct. 1, 2002, or sooner | Use of Restoration Reserve begins. |

Key point for PAG involvement

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



Restoration Reserve Fund Public Advisory Group Issue Paper - Revised 7/17/97

The Restoration Reserve is a fund established by the *Exxon Valdez* Trustee Council from the \$900 million civil settlement. The purpose of the fund is to support restoration efforts beyond the last payment from Exxon Corporation. The last payment from Exxon in September 2001 will fund restoration projects for federal fiscal year (FY) 2002. Restoration efforts needed after FY 2002 will be funded by the Reserve Fund.

Each year since 1994, the Trustee Council has approved the transfer of \$12 million into the Reserve Fund. Annual deposits of \$12 million in each of the five years remaining in the settlement period would bring the total reserve to \$108 million plus interest, or about \$150 million. All settlement funds are currently placed in the Court Registry Investment System (CRIS), a cash management system developed by the U.S. District Court for the Southern District of Texas, and invested in government treasury securities.

The Trustee Council has made no decisions about the long-term management or use of the Reserve Fund and would like to hear your ideas, especially about the following issues:

- **Purpose of the Fund**: Should the fund be used for marine research, habitat protection, stewardship programs, or a combination of restoration activities? Should the policies in the *Restoration Plan* apply to use of the Fund or should these policies be amended?
- Financial Management: How much money is needed and over what period of time and in general how should the fund be managed to attain these objectives?
- Decision-Making Structure: Should the Trustee Council continue to make decisions about restoration after FY 2002 or should a different decision-making structure be established to direct the use of the Reserve Fund?

Decisions about the Reserve Fund probably will require changes in legislation and court orders. However, right now the Trustee Council needs creative ideas to help its members make a decision by Fall 1998. This target date will allow ample time to make needed changes in state and federal laws, court orders or administrative arrangements.

Although the first issue to be addressed is the purpose of the Fund, it is difficult to express opinions about this issue without knowing how much money could be available to spend. Table 1 illustrates the amount of money that could be available to spend in FY 2003 under various scenarios. For two different investment strategies—the status quo (CRIS) and a hypothetical alternative public investment system earning a total return of 7.5%—Table 1 presents an **inflation-adjusted endowment** and two **declining balance** scenarios in which principal as well as interest would be spent over 10 years or 20 years. In this table, the figures for the declining balance scenario assume that principal and interest would be spent in equal amounts over the time period, so the value would be declining in real terms because of inflation.

Table 1. Amount Available to Spend under Various Scenarios

| INVESTMENT STRATEGY | Assumptions: | AVAILABLE TO SPEND IN FY 2003 1 | | | |
|------------------------|--|---------------------------------|-------------------|----------------|--|
| | Principal: \$150 million Inflation Rate: 3.5% | Inflation-Adjusted Endowment | Declining Balance | | |
| | Total Return Less Fees | | 10-Year | 20-Year | |
| Status Quo (CRIS) | 5.5% | \$3 million | \$20.0 million | \$12.5 million | |
| Alternative | 7.5% | \$6 million | \$22.0 million | \$14.7 million | |

¹ The equivalent of these amounts in 1997 dollars will depend on the inflation rate in future years. For example, assuming a 3.5% inflation rate, \$3 million in FY 2003 would be equivalent to \$2.5 million in FY 1997 and \$6 million would be equivalent to \$5 million.

PURPOSE OF THE FUND

Issues:

- 1. Should the fund be used for marine research, habitat protection, stewardship programs, or a combination of restoration activities?
- 2. Should the policies in the Restoration Plan apply to use of the Fund or should these policies be amended?
- 3. Other issues?

The Trustee Council began transferring funds to the Reserve Fund in 1994 because its members expected complete recovery from the spill would not occur for decades, well beyond the 10-year period (1991-2001) for annual payments from the Exxon Corporation. Although the Council intends for the Reserve Fund to be available for restoration in the years following the last payment from Exxon, they reserved the option to use the Reserve Fund before the year 2001 to fund restoration projects that are clearly needed and cannot be funded by other means.

If the Reserve Fund is managed as an endowment, the amount available to spend each beginning in FY 2003 would be \$3 million under the status quo and \$6 million under the alternative investment strategy described below. If, on the other hand, principal and interest are spent over a 20-year period, about \$12.5 million would be available to spend under the status quo and \$14.7 million under the alternative investment strategy.

In anticipation of the end of the payment period, the Trustee Council has set a target of \$6 million for the work plan (monitoring, research and general restoration) in FY 2002, and conclusion of the acquisition of all large parcels and most of the small parcels.

The Chief Scientist, in consultation with the core scientific peer reviewers, have prepared a position paper (April 11, 1997) that recommends "that the Reserve Fund be used to fund a permanent, adaptive, interdisciplinary monitoring and research program to track and predict ecological change and provide data and a mechanism for long-term conservation and management." The Chief Scientist recommends that the Fund be managed as an endowment, that the research program focus on the northern Gulf of Alaska, and that \$4-\$5 million be reserved for the research program.

FINANCIAL MANAGEMENT

Issues:

- 1. How much money is needed and over what period of time?
- 2. In general, how should the fund be managed to attain these objectives?
- 3. Other issues?

On November 2, 1994, the Trustee Council approved the initial transfer of funds into a Reserve Fund in the CRIS and directed that the Fund be invested in long-term securities earning higher rates of interest than those available through the Joint Trust Fund Account. An amendment to the court order governing the deposit and transfer of settlement proceeds was necessary to effect this change and was signed in 1995 and in 1996, CRIS invested the Fund in U.S. government treasury securities with maturity dates ranging from FY 97 through FY 2002. The average rate of return on these securities is 5.11%. Since then, interest rates have risen.

CRIS charges a fee of 10% of earnings. The 1996 audit of the Joint Trust Account recommended that the Trustee Council seek a reduction in these fees because they are excessive given the limited cost of the services provided by CRIS. The Restoration Office has asked the federal court system to reduce the fees charged for management of joint trust funds, including the Reserve Fund, but so far these efforts have failed.

The Trustee Council will probably secure the services of professional financial managers to advise it on the investment strategies and other aspects of the financial management of the Reserve Fund. However, the Council will have to make policy decisions on the following issues, which would benefit from public advice:

Return requirements: How much money will be needed to meet the restoration needs we project? Will the return have to increase with inflation?

Risk tolerance: Can we tolerate a bad year in which the Reserve Fund sustains losses? Common stocks tend to have a higher average return over the long term than do government treasury securities, but they have a higher risk.

Liquidity: Do we need a steady income stream? How much money needs to be available each year?

Horizon: How long will the money have to last: 10 years? 20 years? In perpetuity? The answer to this question will help answer whether to manage the fund as an endowment or a declining balance and will influence the asset allocation. Also, there may be different horizons for different kinds of restoration activities, such as 10 years for habitat acquisition and 30 years or in perpetuity for science.

Potential Alternatives:

Status Quo: If the Trustee Council makes no change in the financial management of the Reserve Fund, it will continue to be held by the CRIS. Although the return from CRIS will vary with interest rates on government treasury securities of various terms, a reasonable net return (after the 10% fee on earnings) is about 5.5%

Alternative: Alaska has many examples of conservatively managed public investment funds, for example, the Alaska Permanent Fund, the Public Employees Retirement System (PERS), the Public School Fund, and the University of Alaska Foundation. Some of these funds are managed as endowments; others are not. The average long-term return of these funds range from to about 8.5% to 12.6%. However, the board of directors of each fund sets a target return for future earnings. The earnings target for PERS, which is not inflation-proofed, is 8% and the target for the Alaska Permanent Fund is a 4% total rate of return after inflation.

DECISION-MAKING STRUCTURE

Issues:

- 1. Should the Trustee Council continue to make decisions about restoration after FY 2002 or should a different structure be established to direct the use of the Reserve Fund?
- 2. Other issues?

The Chief Scientist has recommended several features of the decision-making structure for the Reserve Fund. His recommendations include program administration by a core professional staff not directly affiliated with any particular agency; coordination and collaboration with other marine monitoring and research endeavors, such as GLOBEC; and opportunities for participation by resource agencies and the public.

An important consideration in evaluating alternative decision-making structures is the **cost** of public information, science management and administration. The cost of alternative organizational structures will depend on such factors as the size and complexity of the program; public outreach efforts, such as continuation of the Public Advisory Group, newletter, and participation in the Alaska Regional Library and Information System (formerly OSPIC); the nature and extent of staff support; and the method of securing independent peer review.

NEXT STEPS

Table 2 lists the milestones in Restoration Reserve planning. The first stage is to discuss issues of concern to a wide variety of parties. The next stage will be to develop alternatives for presentation to the Trustee Council in Fall 1997. Once the Council has endorsed the range of alternatives, a brochure ("newspaper") will be prepared similar to that which was used so effectively during development of the *Restoration Plan*. The brochure will be serve as the chief tool for discussing the Reserve Fund alternatives at public meetings and other gatherings.

Table 2. Milestones for Restoration Reserve Fund Planning

| - | → Spring/Summer 1997 | Staff brainstorms with interested parties. |
|---|----------------------|---|
| ' | Fall 1997 | Trustee Council decides which options to consider further. |
| | Winter 1997 | Staff conducts in-depth research and legal review. |
| ŀ | Spring 1998 | Staff conducts public workshops on options. |
| | Fall 1998 | Trustee Council makes its decision about the future |
| | , | management and use of the Restoration Reserve. |
| | 1999 - 2002 | Change laws, court orders and administration, if necessary. |

AUGUST 6, 1997

MOTION FY 98 WORK PLAN



MOVE the Trustee Council adopt the recommendations for FY 98 projects as outlined in Spreadsheet A dated August 5, 1997 and Spreadsheet B dated July 28, 1997, with the following conditions: (1) If a Principal Investigator has an overdue report from a previous year, no funds may be expended on a project involving the PI unless the report is submitted or a schedule for submission is approved by the Executive Director, and (2) a project's lead agency must demonstrate to the Executive Director that requirements of NEPA are met before any project funds may be expended (with the exception of funds spent to prepare NEPA documentation). The funds approved for Project 98180, Kenai Habitat Restoration and Recreation Enhancement, are for capital projects and do not lapse on September 30, 1998.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



Trustee Council Members

FROM:

Molly McCammon, Executive Director

RE:

Recommendation on FY 98 Work Plan

DATE:

July 28, 1997

The following spreadsheets displây my recommendation on which restoration projects should be funded for FY 98. Spreadsheet A, which is arranged by "resource cluster," shows project costs. Spreadsheet B, which is arranged numerically, contains the project abstract, the Chief Scientist's recommendation, and the text of my recommendation, as well as project cost and duration. Also included are a list of new projects (those for which FY 98 would be the first year of Trustee Council funding) and a list of deferred projects (those for which I recommend a decision on funding be deferred until December, pending a review of this summer's field season or availability of funds). In brief:

| FY 98 Funding Target: | \$14,000,000 |
|--|--------------|
| Executive Director's Recommendation: | • |
| Fund/Fund contingent | \$13,082,500 |
| Defer decision pending Fall review | 899,000 |
| Defer decision pending availability of funds | 321,700 |
| TOTAL: | \$14,303,200 |

The final page of Spreadsheet A lists three projects outside of the Work Plan that I am also recommending be funded:

| 98100/Admin./Sci.Mgt./P | ublic Info. | \$ | 2,796,300 |
|-------------------------|-------------|------------|-----------|
| 98126/Habitat Support | | \$ | 781,400 |
| 98424/Restoration Reser | rve | <u>\$1</u> | 2,000,000 |
| | TOTAL · | \$1 | 5 577 700 |

The recommendations in these spreadsheets reflect input from the Chief Scientist and his group of peer reviewers, as well as comments from the general public, the Public Advisory Group, and agency staff. I would like to express my appreciation to all of the above for their cooperation and assistance in putting together a reasonable Work Plan within our funding target.

Please be advised that there may be minor adjustments to a few projects' costs prior to the August 6 Trustee Council meeting, as the budgets for projects that will be performed at the Alaska SeaLife Center are still being refined. I do not expect these adjustments to significantly affect the overall funding total.

New Projects Recommended for Funding

The Executive Director's recommendation includes funding for 18 new projects; four of the projects are deferred, as noted below):

| Pink Salmon | 98329 | Synthesis of toxicological impacts | \$25.6 |
|--------------------------|----------------------------------|---|---------------------------------------|
| Herring | . 98311 | Herring productivity dependencies | \$119.3 |
| SEA/Related | 98297 98340 | Oceanography of PWS bays/fjords Oceanographic monitoring | \$94.2 \$77.1 |
| Cutthroat/Dolly/Rockfish | 98252 | Genetic investigations | \$201.4 |
| Marine Mammals | 98341 | Harbor seals: health and diet | \$165:7 |
| Nearshore | 98289 98325 98348 | Black oystercatcher (defer) Intertidal/subtidal manuscripts River otter response to oil contamination | \$80.4 \$99.9 \$229.0 |
| Seabirds | 98327 98338 98346 98347 | Pigeon guillemot research Adult murre/kittiwake survival (defer) Sand lance publication Fatty acid profile/lipid analysis | \$128.7 \$76.1 \$5.4 \$110.6 |
| Subsistence | 98273 98274 | Surf scoter life history Herring/nearshore video | \$170.4 \$89.6 |
| Habitat Improvement | 98314 98339 | Homer Mariner Park (defer) Human use/wildlife disturbance model (defer) | \$102.1 \$139.2 |
| Ecosystem Synthesis | 98330 | Mass-balance model of trophic fluxes | \$179.8 |
| | | TOTAL | \$2,094.5 |

Projects Recommended as DEFER DECISION

The Executive Director's recommendation includes 11 deferred projects:

| DEFER DECISION | pending | Fall | review: |
|----------------|---------|------|---------|
|----------------|---------|------|---------|

| 98064 | Harbor seals (new component) | \$157.5 |
|--------|---|---------|
| 98131 | Clam restoration (all but interim amount) | \$197.9 |
| 98162 | Herring disease (pound component) | \$51.7 |
| 98163 | APEX (marbled murrelet component) | \$118.5 |
| 98263 | Port Graham stream assessment | \$135.4 |
| 98286 | Elders/Youth conference | \$111.1 |
| 98320T | Herring TEK (all but interim amount) | \$50.8 |
| 98338 | Adult murre/kittiwake survival | \$76.1 |
| | | \$899.0 |

DEFER DECISION pending availability of funds:

| | | 000.4 |
|-------|--------------------------------------|---------|
| 98289 | Black oystercatcher | \$80.4 |
| 98314 | Homer Mariner Park | \$102.1 |
| 98339 | Human use/wildlife disturbance model | \$139.2 |
| | | \$321.7 |

TOTAL \$1,220.7

| SPREAD | ET A: EXECUTIVE DIRECT | OR'S RECOMMENDA | N/ FY 98 WORK PLAN |
|--------|------------------------|-----------------|--------------------|
| | | | |

| Proj. No. | Project Title | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|---|--|----------|-----------------------|---------------|---|-------------------|-------------------|------------------|-----------------------------------|
| Pink Salmo | n | | | \$1,184.5 | \$1,210.9 | | \$606.9 | \$234.0 | \$2,051.8 | |
| 98076 | Effects of Oil on Straying and Survival | NOAA | Cont'd | \$272.2 | \$272.2 | | \$0.0 | \$0.0 | \$272.2 | Fund |
| 98139A1-CLO | Little Waterfall Barrier Bypass Improvement | ADFG | Cont'd | \$13.4 | \$13.4 | | \$0.0 | \$0.0 | \$13.4 | Fund |
| 98139A2 | Port Dick Spawning Channel | · ADFG | Cont'd | \$85.8 | \$85.8 | • | \$76.5 | \$47.0 | \$209.3 | Fund |
| 98139C1-CLO | Montague Rehabilitation Monitoring | USFS | Cont'd | ^ | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98186-CLO | Coded Wire Tag Recoveries | ADFG | Cont'd | , \$120.2 | \$120.2 | • • | \$0.0 | \$0.0 | \$120.2 | Fund |
| 98188 | Otolith Thermal Mass Marking | ADFG | Cont'd | ° \$141.1 | \$141.1 | | \$182.9 | \$0.0 | \$324.0 | Fund |
| 98190 | Linkage Map for the Pink Salmon Genome | ADFG | Cont'd | \$211.6 | \$238.0 | | \$187.0 | \$187.0 | \$612.0 | Fund contingent |
| 98191A | Oil-Related Embryo Mortalities | ADFG | Cont'd | \$159.4 | \$159.4 | | \$58.7 | \$0.0 | \$218.1 | . * |
| 98194-CLO | Spawning Habitat Recovery | NOAA | Cont'd | \$25.0 | \$25.0 | | \$0.0 | \$0.0 | \$25.0 | Fund |
| 98196 | Genetic Structure | ADFG | Cont'd | \$130.2 | \$130.2 | | \$50:0 | \$0.0 | - \$180.2 | Fund contingent |
| 98329 | Synthesis of Toxicological Impacts | NOAA | New | \$25.6 | \$25.6 | , | \$51.8 | \$0.0 | \$77.4 | Fund contingent |
| Pacific Her | ring | | | \$683.3 | \$683.3 | \$51.7 | \$80.6 | \$0.0 | \$763.9 | |
| 98162 | Disease Factors Affecting Declines | ADFG | . Cont'd | \$465.7 | \$465.7 | \$51.7 | \$0.0 | \$0.0 | \$465.7 | Fund con/Defer |
| 98165-CLO | Genetic Discrimination | ADFG | Cont'd | \$56.0 | - \$56.0 | | \$0.0 | \$0.0 | \$56.0 | Fund contingent |
| 98166-CLO | Herring Natal Habitats | ADFG | Cont'd | \$42.3 | \$42.3 | | \$0.0 | \$0.0 | \$42.3 | Fund contingent |
| 98310 | Distribution/Turnover in Juvenile Populations | ADFG | New | | \$0.0 | 4. | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98311 | Productivity Dependencies: Stable Isotopes | ADFG | New | \$119.3 | \$119.3 | | \$80.6 | \$0.0 | · \$199.9 | Fund |
| 98328 | Synthesis of Toxicological Impacts | NOAA | New | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | | Withdrawn |
| SEA and Re | elated Projects | •••••••••••••••••••••••••••••••••••••• | | \$2,618.8 | \$2,618.8 | \$50.8 | \$841.0 | \$53.7 | \$3,576.3 | · |
| 98195 | Pristane Monitoring in Mussels | NOAA | Cont'd | \$114.9 | \$114.9 | • | | | \$114.9 | Fund |
| Page A-1 | | | | | * | | | | 7/2 | 3/97 DRAFT |

| SPREAD | ET A: | EXECUTIVE | DIRECTOR'S | REC |
|--------|-------|------------------|-------------------|-----|

COMMENDA N/ FY 98 WORK PLAN

| | • | | | | | | | | • | |
|-------------|---|-------------------------|---------------------------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Proj. No. | Project Title | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
| 98292-BAA | Salmon Carcasses and Forest Productivity | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98297-BAA | Oceanography of PWS Bays and Fjords | NOAA | New | \$94.2 | \$94.2 | | \$0.0 | \$0.0 | \$94.2 | Fund |
| 98308-BAA | Model Validation | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98312-BAA | Food Web Shifts: Time Series Approach | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98320 | Sound Ecosystem Assessment (SEA) | ADFG | Cont'd | \$2,332.6 | \$2,332.6 | \$50.8 | \$755.2 | \$0.0 | \$3,087.8 | Fund/Defer |
| 98340 | Long-Term Oceanographic Monitoring | ADFG | New | \$77.1 | \$77.1 | | \$85.8 | \$53.7 | \$279.4 | Fund |
| 98342-BAA | Pilot Monitoring for PWS | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Sockeye Sa | almon | 9 | · · · · · · · · · · · · · · · · · · · | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11,7 | |
| 98239 | Salmon Carcasses and Production | ADFG | New | · | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98254-CLO | Delight and Desire Lakes Restoration | ADFG | Cont'd | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | Fund · |
| .98270 | Akalura Lake | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Cutthroat T | rout, Dolly Varden, Rockfish, and Po | ollock | , | \$355.0 | \$350.2 | | \$8.0 | \$0.0 | \$358.2 | |
| 98043B | Habitat Improvement Monitoring | USFS | Cont'd | \$24.0 | \$24.0 | | \$8.0 | \$0.0 | \$32.0 | Fund |
| 98145-CLO | Cutthroat/Dolly Varden: Anadromous/Resident Form | USFS | Cont'd | \$120.7 | \$120.7 | | \$0.0 | \$0.0 | \$120.7 | Fund |
| 98252 | Genetic Investigations of Rockfish and Polloc | k ADFG | New | \$206.2 | \$201.4 | | | | \$201.4 | Fund contingent |
| 98269-BAA | Rockfish Recovery | NOAA | New |] | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98302-CLO | Cutthroat/Dolly Varden Inventory | USFS | Cont'd | \$4.1 | \$4.1 | | \$0.0 | \$0.0 | \$4.1 | Fund |
| Marine Mar | mmals | ·· · · · · · | | \$596.6 | \$630.3 | \$157.5 | \$185.1 | \$132.8 | \$1,039.6 | |
| 98001-CLO | Harbor Seal Condition and Health Status | ADFG | Cont'd | \$51.1 | \$51.1 | | \$0.0 | \$0.0 | \$ 51.1 | Fund |
| 98012A-BAA | Killer Whale Investigation | NOAA | Cont'd | \$154.7 | \$154.7 | | | | \$154.7 | Fund |
| 98064 | Harbor Seal Monitoring, Habitat, Trophics | ADFG | Cont'd | \$150.0 | \$150.0 | \$157.5 | \$60.0 | \$0.0 | \$210.0 | Fund/Defer |
| Page A-2 | | | | | | | | | 7/2 | 8/97 DRAFT |
| | | | | | | | | | | |

SPREAD

ET A: EXECUTIVE DIRECTOR'S RECOMMENDA

N/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-----------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98170-CLO | Isotope Ratio Studies of Marine Mammals | ADFG | Cont'd | \$108.8 | \$108.8 | | \$0.0 | \$0.0 | \$108.8 | Fund |
| 98294-BAA | Pinniped Response to Diet | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98341 | Harbor Seals: Health and Diet | ADFG | New | \$132.0 | \$165.7 | | \$125.1 | \$132.8 | \$515.0 | Fund |
| 98351 | Harbor Seals: Fate of Pups | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98370 | Harbor Seal Metabolism: Stable Isotopes | ADFG | New | i I | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Nearshore | Ecosystem | | | \$2,124.6 | \$2,152.3 | \$80.4 | \$626.6 | \$0.0 | \$2,778.9 | |
| 98025 | Nearshore Vertebrate Predators (NVP) | DOI | Cont'd | \$1,652.9 | \$1,652.9 | | \$450.0 | \$0.0 | \$2,102.9 | Fund |
| 98161-CLO | Differentiation/Interchange of Harlequins | DOI | Cont'd | \$16.5 | \$16.5 | | \$0.0 | \$0.0 | \$16.5 | Fund |
| 98223-BAA | Publication of Sea Otter Data | NOAA | New | 1 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | |
| 98288-BAA | Sea Otter Monitoring: Winter-killed Carcasses | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98289-BAA | Status of Black Oystercatchers | NOAA | New | | | \$80.4 | | \$0.0 | \$0.0 | Defer decision |
| 98290 | Hydrocarbon Database | NOAA | Cont'd | \$75.7 | \$75.7 | • | | | \$75.7 | Fund |
| 98319 | Biology of Isopod and Lithodid Crab | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98325-BAA | Intertidal/Subtidal Manuscript Preparation | NOAA | New | \$99.9 | \$99.9 | | | \$0.0 | \$99.9 | Fund contingent |
| 98348 | Response of River Otters to Oil Contamination | ADFG | New | \$201.3 | \$229.0 | | \$176.6 | \$0.0 | \$405.6 | Fund |
| 98349 | Archiving of Intertidal Specimens | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98355 | Clam Habitat Association Model | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98359 | Investigation of Black Oystercatchers | DOI | New | | \$0.0 | Č | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98390 | Monitoring of Oiled Mussel Beds | NOAA | New | , | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98426 | Harlequin Duck Population Dynamics | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98427-CLO | Harlequin Duck Monitoring | ADFG | Cont'd | \$78.3 | \$78.3 | | \$0.0 | \$0.0 | \$78.3 | Fund |
| | | | | | | | | | | |

| SPREAD | ET A: EXECUTIVE DIRECTOR'S RECOMMENDA | N/ FY 98 WORK PLAN |
|--------|---------------------------------------|--------------------|
| | | |

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------|--|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Seabird/Fo | orage Fish and Related Projects | | | \$2,817.3 | \$2,828.6 | \$194.6 | \$2,306.6 | \$1,350.0 | \$7,072.0 | |
| 98142-BAA | Status and Ecology of Kittlitz's Murrelets | NOAA | Cont'd | \$269.0 | \$269.0 | | \$0.0 | \$0.0 | \$269.0 | Fund . |
| 98144A | Common Murre Population Monitoring | DOI | Cont'd | \$57.4 | \$57.4 | | \$23.0 | \$0.0 | \$80.4 | Fund |
| 98144B | Common Murre Manuscripts | DOI . | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Combine /144A |
| 98159 | Marine Bird Surveys | DOI | Cont'd | \$237.0 | \$237.0 | | \$35.0 | \$230.0 | \$767.0 | Fund |
| 98163 | Alaska Predator Ecosystem Experim't(APEX) | NOAA | Cont'd | \$1,899.5 | \$1,899.5 | \$118.5 | \$1,880.3 | \$882.1 | \$4,888.6 | Fund con/Defer |
| 98169 | Genetics of Murres, Guillemots, Murrelets | DOI | Cont'd | \$88.2 | \$88.2 | | \$86.2 | \$13.8 | \$188.2 | Fund |
| 98287-BAA | Seabird/Oceanographic Relationships | NOAA | New | · | \$0.0 | , | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98306 | Ecology and Demographics of Sand Lance | DOI | Cont'd | \$32.8 | \$32.8 | | \$30.0 | \$20.0 | \$82.8 | Fund |
| 98327 | Pigeon Guillemot Research | DOI | New | \$117.4 | \$128.7 | | \$159.5 | \$168.8 | \$552.1 | Fund contingent |
| 98337 | Archaeological Forage Fish | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98338 | Adult Murre/Kittiwake Survival | DOI | New | | | \$76.1 | | | \$0.0 | |
| 98343-BAA | Descriptive Oceanography of Glacial Fjords | NOAA | New | , | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98346 | Sand Lance Publication | USFS | New | \$5.4 | \$5.4 | | \$0.0 | \$0.0 | \$5.4 | Fund |
| 98347 | Fatty Acid Profile/Lipid Class Analysis | NOAA | New . | \$110.6 | \$110.6 | | \$92.6 | \$35.3 | \$238.5 | Fund |
| 98357-BAA | Ancient Salmonid Fish Bone/Bivalve Shells | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98358 | Tree Rings | ADFG | New | | \$0.0 | | . \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98364 | Effects of Food Stress | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Archaeolo | gical Resources | | | \$206.6 | \$206.6 | | \$161.5 | \$0.0 | \$368.1 | |
| 98007A | Archaeological Index Site Monitoring | ADNR | Cont'd | \$139.7 | \$139.7 | | \$151.5 | | \$291.2 | Fund |
| 98007B | Site Specific Archaeological Restoration | USFS | Cont'd | , | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98007C | New Habitat Areas | ADNR | New | | \$0.0 | | \$0.0 | \$0.0 | | Combine /007A |
| Page A- | 4 | | | | | | • | | 7/2 | 8/97 DRAFT |

| SPREAD | ET A: | EXECUTIVE | DIRECTOR'S | <u> RECC</u> |
|--------|-------|-----------|------------|--------------|

N/ FY 98 WORK PLAN

| * | | Lead | New or | 98 Revised | FY 98 | FY 98 | FY 99 | FY 00 | Total | Executive Director |
|-------------|--|---------|--------|------------|-----------|---------|----------|----------|-----------|--------------------|
| Proj. No. | Project Title | -Agency | Cont'd | Request | Fund | Defer | Estimate | Estimate | FY98-02 | Recommendation |
| 98149 | Archaeological Site Stewardship | ADNR | Cont'd | \$66.9 | \$66.9 | | \$10.0 | \$0.0 | \$76.9 | Fund |
| 98296 | Exhibit-quality Catalog | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98298 | Public Brochure: SeaLife Center | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98323-BAA | Monitoring Differential Impacts of Oil | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Subsistence | e | | | \$1,076.7 | \$1,076.7 | \$444.4 | \$330.5 | \$320.1 | \$2,218.4 | |
| 98052A | Community Involvement | ADFG | Cont'd | \$232.1 | \$232.1 | | \$230.0 | \$230.0 | \$1,152.1 | Fund |
| 98052B | Traditional Knowledge | ADFG | Cont'd | \$61.3 | \$61.3 | • | | | \$61.3 | Fund |
| 98127 | Tatitlek Coho Salmon Release | ADFG | Cont'd | \$10.5 | \$10.5 | | \$10.7 | \$0.0 | \$21.2 | Fünd |
| 98131 | Clam Restoration | ADFG | Cont'd | \$82.1 | \$82.1 | \$197.9 | • | | \$82.1 | Fund/Defer |
| 98210 | Youth Area Watch | ADFG | Cont'd | \$150.2 | \$150.2 | | | • | \$150.2 | Fund |
| 98220-CLO | Eastern PWS Salmon Habitat Restoration | USFS | Cont'd | \$11.9 | \$11.9 | | \$0.0 | \$0.0 | \$11.9 | Fund |
| 98225 | Port Graham Pink Salmon Project | ADFG | Cont'd | \$73.5 | \$73.5 | • | \$75.0 | \$75.0 | \$223.5 | Fund |
| 98236 | SeaLife Center Exhibit | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98244 | Community Harbor Seal Sampling/Mgt. | ADFG | Cont'd | \$84.7 | \$84.7 | | \$0.0 | \$0.0 | \$84.7 | Fund |
| 98247 | Kametolook River Coho Salmon | ADFG | Cont'd | \$14.9 | \$14.9 | | \$14.8 | \$15.1 | \$75.9 | Fund |
| 98256B | Solf Lake Sockeye Salmon Stocking | USFS | Cont'd | \$95.5 | \$95.5 | | | | \$95.5 | Fund |
| 98263 | Port Graham Salmon Stream Enhancement | ADFG | Cont'd | | | \$135.4 | | \$0.0 | \$0.0 | Defer decision |
| 98273 | Surf Scoter Life History and Ecology | ADFG | New | \$170.4 | \$170.4 | | | | \$170.4 | Fund |
| 98274 | Herring/Nearshore Documentary | ADFG | New | \$89.6 | \$89.6 | • | \$0.0 | \$0.0 | \$89.6 | Fund |
| 98286 | Elders/Youth Conference | DOI | Cont'd | | | \$111.1 | \$0.0 | \$0.0 | \$0.0 | Defer decision |
| 98293-BAA | Bidarki and Gumboot Chitons | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98315 | Shellfish Conference: Qutekcak Tribe | ADFG | New | · | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98324-BAA | Community-Based Harbor Seal Research | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| Page A-5 | | | | | | | | | 7/2 | 8/97 DRAFT |

ET A: EXECUTIVE DIRECTOR'S RECOMMENDA N/ FY 98 WORK PLAN SPREAD

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98331 | Copper River Intertribal Fisheries Commission | n DOI | New | · | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98332 | Eyak Subsistence Recovery Camp | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0,0 | |
| 98333 | Sea Otter Population Monitoring | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98334 | Restoration of Pink Salmon: Test Fishery | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | . \$0.0 | Do not fund |
| 98335 | Nanwalek Hatchery | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98336 | Restoration through Community Participation | ADFG | New | | \$0.0 | • | . \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98353 | Public Access and Education Program | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98356 | Sockeye Stocking at Chuck's Lake | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98363 | Analysis of Port Graham Corp. Lands | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | , -\$0.0 | Do not fund |
| Habitat Im | provement | | | \$491.9 | \$491.9 | \$241.3 | \$306.6 | \$0.0 | \$798.5 | |
| 98180 | Kenai Habitat Restoration | ADNR | Cont'd | \$491.9 | \$491.9 | , | \$306.6 | \$0.0 | \$798.5 | Fund contingent |
| 98314 | Homer Mariner Park | ADNR | New | | | \$102.1 | \$0.0 | \$0.0 | \$0.0 | Defer decision |
| 98339 | Human Use and Wildlife Disturbance Model | USFS | New | | | \$139.2 | , | \$0.0 | * \$0.0 | Defer decision |
| 98344 | Blowdown Effects on Salmon Habitat | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98380 | Kenai River Restoration: Effects on Habitat | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | - \$0.0 | Do not fund |
| Ecosystem | n Synthesis | | | \$261.1 | \$261.1 | | \$265.5 | \$0.0 | \$526.6 | |
| 98278 | Kachemak Bay: Long-Term Monitoring | ADFG | New | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Withdrawn |
| 98300 | Synthesis of Scientific Findings | ADNR | Cont'd | . \$81.3 | \$81.3 | | \$80.0 | | \$161.3 | Fund |
| 98307 | Computer System | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98309 | Model Validation: Stable Isotope Tracers | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98330-BAA | Mass-Balance Model of Trophic Fluxes | NOAA | New | \$179.8 | \$179.8 | | \$185.5 | \$0.0 | \$365.3 | Fund |
| | | | | | | | • | | | |

SPREAD ET A: EXECUTIVE DIRECTOR'S RECOMMENDA N/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-----------|--------------------|----------------|------------------|-----------------------|---------------|----------------|---------------------------------------|--|------------------|--------------------------------------|
| Project N | Management | | - | \$560.1 | \$560.1 | | · · · · · · · · · · · · · · · · · · · | | \$560.1 | A |
| 98250 | Project Management | ALL | Cont'd | \$560.1 | \$560.1 | | <u> </u> | ······································ | \$560.1 | Fund |
| , | | Total: | | \$12,988.2 | \$13,082.5 | \$1,220.7 | \$5,718.9 | \$2,090.6 | \$22,124.1 | |

SPREAD

ET A: EXECUTIVE DIRECTOR'S RECOMMENDA

N PROJECTS OUTSIDE FY 98 WORK PLAN



| Proj. No. | Project Title | Lead Agency | | '98 Revised Request | FY 98 Fund | | Y 99 timate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-----------|--|----------------|--------|------------------------|---------------|-------|----------------|-------------------|------------------|--------------------------------------|
| Habitat P | Protection | | | \$781.4 | \$781.4 | • | | | \$781.4 | · |
| 98126 | Habitat Protection/Acquisition Support | ADNR | Cont'd | \$781.4 | \$781.4 | | | | \$781.4 | Fund |
| Administ | tration, Science Management, and P | Public Info. | | \$2,796.3 | \$2,796.3 | \$2, | 500.0 | | \$5,296.3 | , |
| 98100 | Admin./Sci. Mgt./Public Info. | ALL | Cont'd | \$2,796.3 | \$2,796.3 | \$2, | 500.0 | - - | \$5,296.3 | Fund |
| Restorati | ion Reserve | | | \$12,000.0 | \$12,000.0 | \$12, | 0.000 | \$12,000.0 | \$60,000.0 | |
| 98424 | Restoration Reserve | ALL | Cont'd | \$12,000.0 | \$12,000.0 | \$12, | 000.0 | \$12,000.0 | \$60,000.0 | Fund |
| | | Total: | | \$15,577.7 | \$15,577.7 | \$14, | 500.0 | \$12,000.0 | \$66,077.7 | , |
| | | | , | · · · | 7 | | | | 1 | -(|

| SPF | OSHEET B: EXECUTIVE DIR | RECTOR'S REC | IENDATION Lead | /FY 98 V | VORK PL FY98 Original | FY98 Revised | FY98 Recom. | FY98 Recom. | FY99 | FY00 | FY01-02 | Total FY98-02 |
|---|--|---|---|----------------------------------|-----------------------------|-----------------|--|--|---|--|---|----------------------------|
| Proj.No. | ProjectTitle | Proposer | Agency | Cont'd | Request | Request | Fund | Defer | Recom. | Recom. | Recom. | Recom. |
| 98001-CLO | Recovery of Harbor Seals From EVOS: Condition and Health Status | M. Castellini/UAF | ADFG | Cont'd 4th yr. 4 yr. proje | \$51.1 ct | \$51.1 | \$51.1 | | \$0.0 | \$0.0 | \$0.0 | \$51.1 |
| work that s Tasks will analytical a | Project Abstract It will provide the final analysis for three year It ampled harbor seals for condition and healt Include analysis of late arriving samples, cor Include analysis for three year Include analysis of late arriving samples, cor Include analysis of late arriving samples, cor | rs of field This projec in the resto closed out | hief Scientist's Re t has been a goo ration program. in FY 98. | d one, and t | he species is | | harbor a peer- harbor stresse | loseout of the seal body co- reviewed purseals in Princed, but there | ondition and blication. R ce William s are natural | t will conclu nutritional esults to da Sound are r variations in | ude a multi-y status and s ate indicate t neither sick r n health indic | hould produce hat adult |

98007A

Archaeological Index Site Monitoring

D. Reger/ADNR

ADNR Cont'd 4th yr. 8 yr. project

\$145.3 \$139.7

\$151.5

\$139.7

\$291.2

Project Abstract

Monitoring of archaeological sites on public land injured by vandalism and oiling will concentrate on a sample of index sites in the three regions of the spill. Oiled sites will be tested for reintroduced oil. This project will end in FY 99 if monitoring shows no continued injury.

Chief Scientist's Recommendation

This is an ongoing project that is continuing to document the rate of degradation (vandalism, erosion, etc.) at archaeological sites in the spill area. Annual visitation of four of the index sites, as originally proposed, is probably unnecessary. However, the proposal was revised to incorporate visits to a combination of new (98007C proposal) and existing sites. Fund.

Executive Director's Recommendation

with projects 98064 and 98170, this project will help explain the long-term decline in harbor seals in Prince William Sound. The results of these studies will enable resource managers, subsistence hunters, and others to focus their concerns and efforts on the most probable causes of population decline. A technical review session on the recovery status of harbor seals and the results of previously-funded

EVOS studies is tentatively scheduled for Fall 1997.

Fund. This project monitors archaeological sites injured by vandalism and oiling. In FY 98, by combining the 98007C proposal with this project, the sites to be monitored will include some sites on land recently acquired through the Trustee Council's habitat protection program as well as index sites and other sites of concern on public land.

| SP Proj.No. | \DSHEET B: EXECUTIVE DIR | Proposer 1ME | NDATION Lead Agency | New or | VORK PL FY98 Original Request | FY98 Revised Request | FYS Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|---|--|--|---|--|-------------------------------|--|--|--|---|--|
| 98007B | Site Specific Archaeological Restoration | L. Yarborough/USFS | USFS | Cont'd 4th yr. 3 yr. proje | \$10.3 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Service's SEW-488 completed results of The princi publication | Project Abstract s requested for an additional phase of the US archaeological restoration at sites SEW-440 a . The final report on the restoration project had in FY 97, this phase of the project will prese additional analysis to the professional and ge ipal investigator will prepare a professional pa n, and a shortened version for presentation a ogical Association annual meeting. | Forest It is certainly a results of prior funded participant the publication for agency and paper for It is certainly a results of prior funded participant the publication for agency and paper for seeing this ad | r EVOS work. pation in a pro this principal rincipal investi ditional publica | follow through The Trusten of fessional medinvestigator, gator should ation appear | gh and publiste Council pre- eeting and on However, but have an inter in print. The | viously e oth the rest in re is no | manus and SE confere | fund. In FY cript about to EW-488 and ence. This p | he archaeolo presentation roject would | stee Counc ogical reston of a paper continue the | il funded pre ration efforts at a profess | nto FY 99 and |
| 98007C | Archaeological Documentation, New Habitat Areas | D. Reger/ADNR | ADNR | New 1st yr. 2 yr. proje | \$80.0 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ownership sites, not because t determine the contin Kodiak Isl | Project Abstract cquisition by the Trustee Council has brought be sites vandalized during EVOS-related activity previously accessible to the site restoration pethey were in private ownership, now will be do be restoration needs. These sites will also be in using site monitoring program as necessary. I land, five sites on Shuyak Island, and five site ound will be examined. | into public ties. These archaeologica rocess to the EVOS here are of vandali existing index separate from | I sites that have abitat acquisitism at these si monitoring pro | ne the extent we become a tion program ites cannot t | of vandalism available for s n. It is unclear be estimated | tudy due why the using the | Combin | <u>Exec</u> ne with Proje | utive Directo ect 98007A. | or's Recomm | mendation | |
| 8012A-BAA | Comprehensive Killer Whale Investigation in Prince William Sound, Alaska | C. Matkin/North Gulf Oceanic Society | NOAA | Cont'd 6th yr. 9 yr. proje | \$166.8 ct | \$154.7 | \$154.7 | | | | | \$154.7 |
| Prince Wi killer whal Prince Wi round res hydrophol blubber of | Project Abstract ct continues to monitor the damaged AB pod lliam Sound killer whales to analyze a GIS da les. In FY 98, critical habitats for transient wh lliam Sound will be identified using these data idency of killer whales will be assessed using ne system. Environmental contaminant levels f specific whales will be determined and poter ery evaluated. | and other This ongoing was regarding kille including the fat. Year body burdens a remote collected by the in the knowledge of | r whale popula irst data sets of in these popula is principal invithe natural his posistent with to view, including | a developing ations in Prir on the genet lations. The vestigator shatory of killer the results of g conclusion | valuable info nce William Soics and conta long-term dai lould expand whales. The f the Novemb of biopsy sar | ound, minant a set our proposal er 1996 | special Detaile informa | The contrac emphasis o d Project De ation about the | n producing scription. The long-term | ation of this the five ma his project in effects of the | project shou nuscripts prosproved providing v | omised in the aluable resident and |

7/28/97

| SPF | OSHEET B: EXECUTIVE DI | RECTOR'S REC VIEN | | | FY98 | FY98 Revised | FY98 | FY98 | | | | Total |
|--|--|---|--|---|--|---|---|--|---|--|---|---|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 8025 | Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators (NVP) | L. Holland-Bartels, et al/USGS | DOI | Cont'd 4th yr. 5 yr. proje | | \$1,652.9 | \$1,652.9 | | \$450.0 | \$0.0 | \$0.0 | \$2,102.9 |
| integrated across a mechanis the status nearshort processe on benthio populatio | Project Abstract rshore Vertebrate Predator project (NVP) mad d assessment of trophic, health, and demogr suite of apex predators injured by the spill to sms constraining recovery and to improve kn s of recovery. Primary hypotheses are: (1) F e resources injured by EVOS is limited by rec s; (2) Initial and/or residual oil in benthic hab c prey organisms has had a limiting effect or c foraging predators; and (3) EVOS-induced ns of benthic prey species have influenced the foraging predators. | the FY 98 proportion in the recovery changes in The FY 98 proportion the closeout year february 1997. its objectives. Find the recovery changes in | osal covers ir. This pro It is a well- | ject was favo | d season, with | ed in | addition sea otto publicate habitate project vertebring and sea contain be the and fin (\$9,900). | all component and sea otter manuscription. In general and organis monitors recrete predator a otters) and nination is slotinal year of all report write por tradition to be conducted. | manuscript of funded in eral, the nearms, was the covery of int is (harlequin addresses wing recovifield work for funded in all knowled | ea otter ma s (\$10,000 FY 97 is co arshore ecc a area hard ertidal orga ducks, pig the questic ery of verte or this proje n FY 99. In ge worksho | nuscripts. Fig. 1 may be recompleted and object the properties of | onsidered if the submitted for uding intertidal oil spill. This losely linked ts, river otters, continuing ors. FY 98 will data analysis are included and sea |
| 8043B | Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures | D. Gillikin/USFS | USFS | Cont'd 5th yr. 6 yr. proje | \$24.0 | \$24.0 | \$24.0 | | \$8.0 | \$0.0 | \$0.0 | \$32.0 |
| effects or structures that habit populatio Varden a in 1995 a with rega | Project Abstract ect monitors habitat improvement structures a cutthroat trout and Dolly Varden population s were installed in 1995. There has been con at structures may inadvertently increase coh ns, and thereby increase competition stress nd cutthroat trout populations. Preliminary d nd 1996 could be interpreted to support this rd to cutthroat trout. Additional monitoring se these questions, and provide solid results to the onthe effectiveness of these types of improving the solid results to the solid results to the selectiveness of these types of improving the solid results to the solid results to the selectiveness of these types of improving the solid results to the solid results to the selectiveness of these types of improving the solid results to the solid results to the selectiveness of these types of improving the solid results to the selectiveness of the selectiveness o | and their s. These ncern raised no salmon on Dolly lata collected assumption eeks to base our The low-cost assement of information for the previous recommon opportunity to queffort with another project should be project should be assembled. | sessment or forts provide the restoration the endation to lantify the e er year of me e closed out | ed by this propriam. o end monitoring detention in FY 99, a | nance of earlicopect will be want the oring in FY 97 habitat enha serves suppond the results | raluable re was a r, the ncement ort. The | effectiv structu and FY | third and fin eness of cut res installed | throat trout in FY 95. Thoseout fund | onitoring. Tand Dolly \ ne structure s (preparat | his project nadita | nonitors the at improvement tored in FY 96 |

| SP | \DSHEET B: EXECUTIVE | E DIRECTOR'S RE MMEN | DATION | /FY 98 W | ORK PL | AN FY98 | FYS | EVOR | | | | Total |
|----------|-----------------------|----------------------------|----------------|------------------------------------|---------------------|--------------------|----------------|-------------------------|----------------|----------------|-------------------|----------------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98052A | Community Involvement | P. Brown-Schwalenberg/CRRC | ADFG | Cont'd 4th yr. 8 yr. project | \$255.3 | \$232.1 | \$232.1 | | \$230.0 | \$230.0 | \$460.0 | \$1,152.1 |
| | Project Abstract | Chief Sc | cientist's Re | ecommendatio | n | | | Evec | itivo Directo | r's Posemi | mondation | |

Project Abstract

This project will increase community involvement in the restoration process. The Spill Area-Wide Coordinator 's work will continue through a contract with the Chugach Regional Resources Commission (CRRC). Through direct communication with a network of local facilitators, the Spill Area-Wide Coordinator will continue to actively involve local residents in the restoration program. (Local facilitators are located in Tatitlek, Chenega Bay, Port Graham, Nanwalek, Cordova, Seward, Seldovia, Valdez, Kodiak, and Alaska Peninsula.)

Chief Scientist's Recommendation

This project has been a relative success. People in the communities feel that they are better informed about the Trustee Council's restoration efforts, which is one of the primary goals of the project. However, improvements could be made. People in the villages continue to be frustrated by the relatively low success rate of their project proposals. The Community Coordinator should spend greater effort in helping individuals improve the quality of submitted proposals and in discouraging those proposals that can clearly not be funded by the Council. It also seems that the resource abnormality hotline is an idea whose time has passed -- it has received no calls in the past six months. Finally, the position of Community Coordinator has been vacant for some time and needs to be filled as soon as possible if the project is to meet its objectives. Fund.

Executive Director's Recommendation

Fund. This project, which is designed to facilitate communication and interaction among the Trustee Council, scientists, and residents of communities impacted by the oil spill, responds to an important goal of the Trustee Council. The recent review session (July 1997) made clear that this project is of the highest importance to the villages in the spill region, for it gives them a voice in the restoration process. However, the Community Coordinator position has been vacant for several months and it is critical that a good coordinator be employed as soon as possible if the project is to be a success in FY 98.

98052B

Traditional Ecological Knowledge

P. Brown-Schwalenberg/CRRC

ADFG Cont'd 2nd yr. \$98.8 \$61.3 \$61.3

\$61.3

Project Abstract

This project will fund a TEK (Traditional Ecological Knowledge) specialist to (1) provide technical assistance to restoration project principal investigators who plan to use, or for whom it would be appropriate to use, TEK, (2) serve as a contact point for spill area communities, the community facilitators and spill-area-wide coordinator hired under Project /052A, and principal investigators on issues related to TEK, (3) organize and coordinate synthesis workshops between principal investigators and community experts. Also, community workshops will be held to enhance understanding of the benefits and implications of working with TEK. These workshops may involve experts who have experience in applying TEK from an Alaska Native perspective. The Alaska Department of Fish and Game will provide staff support for the project.

Chief Scientist's Recommendation

This project seeks the beneficial exchange of knowledge from traditional and local sources and from scientific studies, which is a highly desirable goal. It has been funded in one form or another since FY 95; the approach of hiring a TEK consultant was funded on a pilot basis in FY 97. The project seems to still not have found its bearings and appears to have an unwieldy management structure. In addition, the project risks failure because of suspicion among the Native community about the potential use of any TEK data collected, and their resultant reluctance to endorse the protocols developed by the Trustee Council for obtaining TEK. In FY 98, an alternative approach --"synthesis workshops" -- is proposed. Fund for FY 98 only, with funding for FY 99 dependent on the results of the FY 98 effort.

Executive Director's Recommendation

Fund. This project, which is designed to explore and facilitate the use of traditional knowledge in the restoration of injured resources. responds to an important goal of the Trustee Council. In FY 98, the TEK Specialist will focus on providing technical assistance to the Herring TEK effort (Project 98320T-Supp) and conducting synthesis workshops of villagers and principal investigators on seaducks (Projects 98273 and 98427), sea otters (Project 98025) and clams (Project 98025).

| SPF Proj.No. | ProjectTitle | Proposer ME | Lead Agency | New or | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|--|---|--|---|--|--|--|--|--|--|---|
| 98064 | Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS | K. Frost/ADFG | ADFG | Cont'd 4th yr. 5 yr. proje | \$307.5 | \$150.0 | \$150.0 | \$157.5 | \$60.0 | \$0.0 | \$0.0 | \$210.0 |
| Sound ar and juver conducte continues satellite-t out, and of Fatty acid blubber s seal diets Special e | Project Abstract ect will monitor the status of harbor seals in Ind investigate the hypothesis that food limitational in the seals in End investigate the hypothesis that food limitational in the seals is causing the ongoing decline. Aerial seal during molting to determine whether the poses to decline, stabilizes, or increases. Seal put agged to describe and compare their movem diving behavior to older seals and seals in other desamples and mathematical models developed and whether they have changed since the emphasis will be on pups and juveniles, the ally to be affected by food limitation. | Prince William ion to pups urveys will be pulation in tents, hauling harchived at to estimate 1970s. Prince William There contin harbor seal. to date, and investigator of the monitori data and sho objectives the consideration are starving pups?), and reviewed in 0 98001, 9817 requested, a | ief Scientist's Rues to be great The principal i the reviewers s to produce a m ng component build be continue at double the p n (e.g., should a before embarki the new resear conjunction with 0) prior to fund nd conduct a re the fall of 1997 | concern about the concern about the color of this work in the color of this work in the color of | but the status as done exception and paper on his producing in anded resear esserve further work on fatty int needs to bor seal work (in original level | ellent work ncipal ler work. nvaluable rch r that pups acids in e e.g., | funding review the res and 98 harbor enable their ef | ontinuation on the period of t | omponent esearch ob ill 1997) of usly funded ect will hell ce William magers, su | jectives unt the recover d studies. I p explain th Sound. The bsistence u | ect. Defer der iil December y status of h n collaborati e long-term e results of the sers, and other | pending a arbor seals and on with 98001 decline in |
| 98076 | Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon | A. Wertheimer/NOAA | NOAA | Cont'd 4th yr. 4 yr. proje | | \$272.2 | \$272.2 | | \$0.0 | \$0.0 | \$0.0 | \$272.2 |
| This proje | Project Abstract ect examines the effects of oil exposure during | | ef Scientist's Rurth and final y | | | to | Fund. | Execu This is the fir | | or's Recomm | | ition to this |

project, which is improving understanding of the effects of oil on

pink salmon will have broad application to salmon management.

Funding includes preparation of a final report by September 30,

studies.

straying rates, reproduction, and early developmental stages of pink

salmon. In addition, this project's information on marine survival of

1998, which will include a synthesis of results with previous straying

development on the straying, marine survival, and gamete viability

of pink salmon. The objectives are to conduct a related series of

controlled experiments on straying of pink salmon to determine the role of oil and other factors so that field studies of straying in Prince

William Sound after the oil spill can be interpreted; to determine if

the return rate of pink salmon to adult is reduced when they have

been exposed to oiled gravel during embryonic development; and

to continue investigations into whether such exposure causes heritable damage to reproductive fitness of pink salmon.

estimate straying rates of pink salmon in Southeast Alaska.

Southeast Alaska to fisheries in Prince William Sound. It is

project was initiated. Fund.

There is some concern regarding applying what is learned in

possible that high variance in estimates of straying will limit the

utility of the measurements, but this risk was known when the

| SP Proj.No. | DSHEET B: EXECUTIVE DII ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9C Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|--|----------------|-------------------|-----------------------------|----------------------------|---|--|---|---|---|--|
| 98100 | Administration, Science Management, and Public Information | All Trustee Council Agencies | ALL | Cont'd Annual | | \$2,796.3 | \$2,796.3 | | \$2,500.0 | | 199 | \$5,296.3 |
| implement Office. It working a Scientist efforts ind support for | Project Abstract ect provides overall support for administration atation of the restoration program through the includes funding for the Trustee Council's co at the direction of the Executive Director, the and the scientific peer review process, public cluding the 17-member Public Advisory Grou or Trustee agency participation in the restoral the Restoration Work Force. | n and Proposal not review of the Restoration or estaff Chief cinvolvement p (PAG), and | | ecommenda | <u>tion</u> | | implem reduce admini | This project nentation of the from the last stration of the work plan of | cutive Director the provides over the restoration FY 97 author the Trustee Conference, in | verall suppo on program rization of \$ Council Is fu | ort for admini . The budge 2,940,600. Inded outside | et has been NOTE: The of the regular |
| 98126 | Habitat Protection and Acquisition Support | C. Fries/ADNR, D. Gibbons/USFS, G. Elison/DOI | ADNR | Cont'd 5th yr. | | \$781.4 | \$781.4 | | | G. T. | | \$781.4 |
| order to rincludes to materials services in protection packages protection additional 175,000 a closure or more than | Project Abstract ect provides negotiation support to the Truste each closure on habitat protection priorities. itle reports, appraisals, on-site inspections, it surveys, surveys, timber cruises and review necessary for the successful completion of his negotiations. The Council has completed a swith eight large-parcel landowners resulting to of 420,640 acres of land. Agreements with a landowners would result in protection of an acres of land. In addition, the Council has rein the acquisition of nearly 30 small parcels et 3,000 acres. Negotiations and closing activities and additional large parcel and small parcel | re Council in Project not review This support nazardous s, and other abitat acquisition in the three additional ached ncompassing vities | | ecommendat | ion | | prograi total of Funds habitat | This projectm, including \$1,282,600 for this projection | negotiation was authori ect are provi | nds to supp staff, appra zed for this ded through through the | ort the habit isals, closing purpose in I in the Trustee regular FY | 98 work plan |

| SPH Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|---|--|---|---|----------------------------|----------------------------|--|----------------|--|--|----------------------------|
| 98127 | Tatitlek Coho Salmon Release | Tatitlek IRA Council | ADFG | Cont'd 4th yr. 5 yr. proje | \$10.5 | \$10.5 | \$10.5 | | \$10.7 | \$0.0 | \$0.0 | \$21.2 |
| Tatitlek v collected stream, i Hatchery Boulder | Project Abstract lect will create a coho salmon return to Bo village. Enough coho eggs to produce 20 If from an Alaska Department of Fish and incubated and reared to smolt at the Solo v, transported, and held for two weeks in the Bay before release. Release will produce turn to Boulder Bay for harvest in a subsis | oulder Bay near ,000 smolt will be Game approved subsisten 99 should net pens in a 2,000 to 3,000 | Chief Scientist's Re e 4th year of a five- 2,000 to 3,000 coh ce replacement pro be the final year o | year project to per year to ject should | t, which is su to Boulder Ba I be continued | y. This d, but FY | "put an resource three the | nrough FY 9 and take" coho ce for subsis | salmon rur | life cycle). n near Tatit rces injure re expected | This project lek as a replant d by the oil s | |
| 98131 | Chugach Native Region Clam Restoration | P. Brown- Schwalenberg/0 | CRRC ADFG | Cont'd 4th yr. 5 yr. proje | \$365.1 | \$82.1 | \$82.1 | \$197.9 | | | | \$82.1 |
| | Desir at Abadas at | | Chief Calantialla Da | | | | | F | utive Disease | | | |

MENDATIONIEV OF MODIC DI ANI

Project Abstract

Cost effective procedures for establishing safe, easily accessible subsistence clam populations near Native villages in the oil spill region will be established. The Qutekcak hatchery in Seward will annually provide about 800,000 juvenile littleneck clams and cockles. Historical information, local and agency expertise, and research will be used to identify areas to seed and what method to use. Total seeded area during the project will not exceed five hectares. Follow-up research on success of seeding will be conducted. Development work will be confined to areas near the Native villages of Eyak, Tatitlek, Nanwalek, and Port Graham.

SOURCE DE EVENUE DIDECTORIO DEC

Chief Scientist's Recommendation

Previous recommendations have emphasized the need to develop appropriate standard procedures for larval rearing for littleneck clam only, rather than pursue all aspects of rearing and field growth for both littlenecks and cockles. Unfortunately, this project has now encountered technical problems in the initial phase that threaten the viability of the whole concept. It has been apparent since project inception that the present (old) hatchery facilities are inadequate. However, it is unclear that these technical dificulties can be overcome, even in new facilities. The principal investigators have submitted a revised Detailed Project Description that responds to these concerns, but I will not complete my review of it until it is known whether Chugach Regional Resources Commission will have access to the new shellfish hatchery in Seward. Defer.

Executive Director's Recommendation

Defer decision on all but interim amount of funding (\$82,100) until December, pending a determination of whether CRRC (Chugach Regional Resources Commission) will be awarded the contract for operation of the new shellfish hatchery from the Alaska Department of Fish and Game and the necessary permits are in place. If additional funding is approved, it should be approved contingent on final approval of the revised Detailed Project Description and budget. Use of interim funds will be limited to development of standard operating procedures that produce viable juvenile littleneck clams. This project is intended to establish subsistence clam populations as replacements for subsistence resources injured by the spill, but the significant production problems encountered in the hatchery stage have prevented it from meeting its objective. Trustee Council support for the hatchery component of this project will be terminated if CRRC is not able to transfer its operation to the new hatchery; no additional funds will be provided for continuation of work at the old (present) hatchery.

| SP | DSHEET B: EXECUTIVE DI | RECTOR'S RE | IMENDATION | /FY 98 V | WORK PL | | (| | | | | |
|---|---|---|---|---|---|----------------------------|--|--|--|---|--|--|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9L Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98139A1-CL0 | O Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass Improvement | S. Honnold/ADFG | ADFG | Cont'd 4th yr. 4 yr. proje | \$27.1 | \$13.4 | \$13.4 | | \$0.0 | \$0.0 | \$0.0 | \$13.4 |
| monitoring Little Wate supplement potential ris (decreased FY 96 and by pink and | Project Abstract of will prepare a final report summarizing the and evaluation of the barrier bypass modified. Trustee Countation criteria, to assess the likelihood of sisks of supplementation. The renovation of digrades and additional resting pools) was is expected to facilitate increased spawning coho salmon populations, thus increasing to optimum levels in ensuing years. | fication at asse- uncil's of int success and the D f the bypass completed in ng habitat use | Chief Scientist's Re Chief Scientist previous ssment effort should be troduction on resident s Detailed Project Descrip | ly stated that contingent pecies, and | at FY 98 fund on considering this was not | ng impacts done in | Propos addition Scientis | loseout of the als indicated all monitoring to concerning pecies were | that the Trugg in FY 98 in g interspecif | he Invitation stee Country f questions ic competit | on to Submit cil would cor raised by the ion and intera | sider Chief |
| 8139A2 | Port Dick Creek Tributary Restoration and Development | W. Bucher/ADFG | ADFG | Cont'd 3rd yr. 5 yr. proje | \$89.0 ect | \$85.8 | \$85.8 | | \$76.5 | \$47.0 | \$0.0 | \$209.3 |
| which were restoration Natural col restored sp and stream correlated survival. A accumulate be analyze conducted | Project Abstract ct will restore the native Port Dick Creek sa e exposed to moderate to heavy oiling. Act of the spawning habitat took place in June lonization rates were adequate to fully see pawning habitat. Water temperature, wate n velocity will be monitored as these param in the literature with spawning success and Additional sedimentologic parameters (bedl led sediments, and gravel/cobble transport led. These activities as well as evaluation s annually from 1996 to 2000, with possible hitoring through 2002 for streambed stability | tual likely 1996. allow d the newly Fund r level, salinity, neters are well d egg-to-fry load transport, rates) will also tudies will be extension of | Chief Scientist's Reproject appears to have to be successful. A we a valuable assessment. | been caref | fully executed monitoring of | lesign will | Dick Ci and thu replace the nur | This project vineek, which a servide action of fry part for sall funding is early and the service of fry part for sall funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of fry part funding is early and the service of funding is early an | are intended ditional pink mon lost in t roduced by t | the effects to increase and chum the oil spill. the project | of improveme available spanned for he FY 97 will be will be mease | ents on Port pawning habital arvest as a e the first year ared. Trustee e chum salmon |
| 98139C1-CL | O Montague Riparian Rehabilitation Monitoring | D. Schmid/USFS | USFS | Cont'd 5th yr. 4 yr. proje | \$2.3 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| /139C1. C report) wei | Project Abstract ct will provide additional funds to close out closeout funds (final monitoring and prepara re provided in FY 97. This project seeks 1 funding in FY 98 to write the final report. | ation of final | Chief Scientist's Re ot fund. | ecommenda | ation | | Project final re | fund. This p 97139C1-C port by Septe | LO for final i | cates fundir report prep 1997 is one | ng provided in aration. Sub | n FY 97 under mission of the rable project |

7/28/97

| SPF | OSHEET B: EXECUTIVE D | IRECTOR'S REC | MENDATION | /FY 98 V | NORK PL | AN FY98 | FY98 | FY98 | | | | Total |
|---|---|---|--|--|--|---|---|--|--|---|--|--|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98142-BAA | Status and Ecology of Kittlitz's Murrelets in Prince William Sound | B. Day/ABR, Inc. | NOAA | Cont'd 3rd yr. 3 yr. proje | \$331.7 | \$269.0 | \$269.0 | | \$0.0 | \$0.0 | \$0.0 | \$269.0 |
| the status as in glaciated evaluate the and trophic Prince Will spill on this | Project Abstract of will conduct a third and final year of investand ecology of Kittlitz's murrelet, a rare so of fjords of Prince William Sound. It will co the distribution and abundance, habitat use of position of this little-known seabird in no itam Sound. Given uncertainty about the of species, a better understanding of its stare of required to ensure its long-term conservations. | estigations on eabird breeding by the oil basic life strong an effects of the oil atus and between the strong and strong | Chief Scientist's Re nurrelet is a rare, p spill. This project history and ecolog d has done excelle funded, including | oorly-knowr would concl y. The prince ent work to d | seabird that ude a 3-year cipal investiga late. This pro | effort on its itor is ject | informa seabiro populat | ncluding fur ation on the I. According tion of this s | Kittlitz's mun to one estir pecies was I | ct closeout. relet, which nate, a sub killed in the | This study is a rare, po | ion of the world sults of this |
| 98144A | Common Murre Population Monitoring | D. Roseneau/USFWS | DOI | Cont'd 3rd yr. 4 yr. proje | \$50.5 | \$57.4 | \$57.4 | | \$23.0 | \$0.0 | \$0.0 | \$80.4 |
| Chiswell Is since 1992 these color assessmer murre resto differences in combina | Project Abstract et will collect common murre population da lands nesting colonies, which have not be a. Data will be statistically compared with nies during the 1989-1991 common murre nt studies and counts obtained during the pration monitoring project. Results of the among years, presence/absence of tren- tion with 1989-1997 Barren Islands inform nd refine the overall recovery status of the | ata at the een censused underway obtaining e damage Barren Isl 1992 common analyses (e.g., ds) will be used nation to The recon underway obtaining Barren Isl Seward a pre-spill. close-out and have | Chief Scientist's Revery of murres from the properties of murres from the properties of the properties | n EVOS injuin of their receipt at a from column from column from visits during this field 9. The PIs a | ry appears to covery status lonies other the e accessible uring 1989-92 work in FY 9 are very expe | requires nan the from as well as 8 with | Islands at the E reasses 98, the | In FY 98, co In conjunct Barren Island Is and refind principal inv | ction with cer ds, the data to the recover restigator wil | es will be manuses of come the Charles of the come the Charles of the come and the | onitored on ommon murn niswell Island common mu | re populations is should help irres. Also in FY for publication |
| 98144B | Common Murre Population Monitoring: Manuscript Preparation | D. Roseneau/USFWS | DOI | New 1st yr. 2 yr. proje | \$12.2 ct | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 1989-1997 chronology | Project Abstract ct consists of preparation of a scientific pu postspill trends in murre population numl and productivity at the Barren Islands co ation with the most complete data history | blication on the bers, nesting Council had bloomies (the in the spill Council's These stu | Chief Scientist's Re is of common murr as focused conside eassess its status, work as well as wo dies should be inte ne journal. Fund, b | es died in the rable effort taking into ork sponsore egrated, inte | ne spill, and the on this specie account all of ed by Exxon a rpreted, and p | es. It is the and others. oublished | Combin | Exect e with Proje | utive Director ect 98144A. | 's Recomn | nendation | |

7/28/97

| SP Proj.No. | \DSHEET B: EXECUTIVE D ProjectTitle | Proposer IMEN | Lead Agency | New or Cont'd | ORK PL FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|---|---|---|--|--|---|--|---|--|---|----------------------------|
| 98145-CLO | Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of Anadromous and Resident Forms | G. Reeves/USFS, Pacific Northwest Research Station | USFS | Cont'd 3rd yr. 3 yr. project | \$222.7 | \$120.7 | \$120.7 | | \$0.0 | \$0.0 | \$0.0 | \$120.7 |
| anadromou same wate In FY 98, a each group concluded. longterm, c strategy for growth rate funding in I | Project Abstract twill determine the relation between residus forms of Dolly Varden and cutthroat trosponder of Dolly State of Dolly Varden and English from the Dolly Varden and Unoiled areas, was FY 98 (\$102,700) and FY 99 (\$40,000), but the Dolly Varden and Unoiled Areas, was FY 98 (\$102,700) and FY 99 (\$40,000), but the Dolly Varden and Unoiled Areas, was FY 98 (\$102,700) and FY 99 (\$40,000), but the Dolly Varden and Unoiled Areas, was FY 98 (\$102,700) and FY 99 (\$40,000), but the Dolly Varden and Unoiled Areas, was FY 98 (\$102,700) and FY 99 (\$40,000), but the Dolly Varden and Cutthroat trosponder of Dolly Vard | dent and This is a promis substantial result terms of enablin Damage Assessing, will be prement of a storation are proposed for | ing ongoing lts. The pro- ig a reevalua sment result: However, f program; th | posed new ob ation of prior N s on growth di for FY 98 I car | has not yet jective has latural Reso fferences in recommen | merit in ource n unoiled nd funding | report v among The res for cutt manage nations this pro | nal year of f writing) for the stocks and sults of the s hroat trout a ement of sp vide. The US sject. Fundir | ne original silife history for study will be and Dolly Va ort fisheries Forest Ser ng for the pro- | b work, and tudy. This p orms (e.g., a used to dev rden, and ha in Prince W vice is prov oposed new | closeout (da project define anadromous relop a resto ave direct in filliam Sound | ant support for evaluate |
| 98149 | Archaeological Site Stewardship | D. Reger/ADNR | ADNR | Cont'd 3rd yr. 4 yr. project | \$66.9 | \$66.9 | \$66.9 | | \$10.0 | \$0.0 | \$0.0 | \$76.9 |

Chief Scientist's Recommendation

what worked and what didn't.

FY 98 will be the final field season for this project. It is essential

to continue this pilot effort and have a careful evaluation of

Executive Director's Recommendation

Fund. This is a pilot project that trains and coordinates volunteers to

monitor vandalized archaeological sites in the spill area. This effort is

98, expenses will be assumed either by volunteer stewards or agency

currently beyond the ability of normal agency management. After FY

budgets. The final report for the project, which will be prepared in FY

interested in establishing site stewardship programs elsewhere in the spill area. The report will also include a description of how site stewardship programs in these areas will be continued after EVOS

99, will include a program assessment to help other organizations

funding terminates.

<u>Project Abstract</u>
The archaeological site stewardship program provides training and

coordination for a cadre of volunteers to monitor vandalized sites in

Volunteer site stewards are protecting damaged sites on the Kenai

Peninsula, Kachemak Bay, Uganik Bay, Uyak Bay and the Chignik

the oil spill area that are beyond the ability of agency monitoring.

area of the Alaska Peninsula. Further protection will come from

increased local awareness of harm from site vandalism.

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|--|---|---|--|--|--|---|--|--|---|---|
| 98159 - | Surveys to Monitor Marine Bird Abundance in Prince William Sound during Winter and Summer 1998 | S. Kendall and D. Irons/USFWS | DOI | Cont'd 5th yr. 9 yr. projec | \$237.0 | \$237.0 | \$237.0 | | \$35.0 | \$230.0 | \$265.0 | \$767.0 |
| of marine and July 1 trends for sound. Da trends froi determinir | Project Abstract se to conduct small boat surveys to monitor birds and sea otters in Prince William Sour 998. Five previous surveys have monitore more than 65 bird and 8 manner mammal sata collected in 1998 will be used to continuate more summer 1989-98 and from winter 1990-1990 whether populations in the oiled zone chast those in the unoiled zone. Overall poper services were surveyed as those in the unoiled zone. | or abundance and during March ed population species in the ue to examine 98 by This project is a c manne mammals tracking recovery This monitoring is statistical power a provide conclusiv species. Fund. | ontinuation and birds of injured going forw nalysis, ar | that produce species in Provard at a free and is expected | nial boat surves a critical de rince William quency base ed in future y | ata set for Sound. d upon a ears to | status a Sound survey statistic | The abundar and recovery and should will be the s cal analysis researchers | of seabirds be continued ixth biennial indicates that | provide ba s and sea o d on a bien l survey cor at ten surve | sic information atters in Prince mial basis. The aducted since | e William ne FY 98 e the spill. A e completed to |
| for the sou | and from 1989-98 will also be examined. In the status of injured species, continued m desible oil spill effects on species not previo | n addition to nonitoring will | | | | | | | | | | |
| for the sou monitoring confirm po | and from 1989-98 will also be examined. In the status of injured species, continued m desible oil spill effects on species not previo | n addition to nonitoring will busly B. Goatcher/NPS | DOI | Cont'd 3rd yr. 3 yr. projec | \$36.1 | \$16.5 | \$16.5 | · · · · · · · · · · · · · · · · · · · | \$0.0 | \$0.0 | \$0.0 | \$16.5 |

| SP Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|--|--|---|---|---|---|--|--|---|--|------------------------------|
| 98162 | Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound | G. Marty/UC Davis; R. Kocan/Univ. Wash., C. Kennedy & A. Farrell, Simon Fraser Univ. | ADFG | Cont'd 4th yr. 4 yr. projec | \$517.4 | \$465.7 | \$465.7 | \$51.7 | \$0.0 | \$0.0 | \$0.0 | \$465.7 |
| hemorrha pathogen mortality Herring w while spe degree of produced exposure temperatu laboratory | Project Abstract controlled laboratory studies will focus on v gic septicemia virus (VHS) and Ichthyophor ic fungus, to determine their role in the dise observed in Prince William Sound herring si ill be monitored for signs of disease and imi cific pathogen-free herring will be used to de mortality, blood chemical changes, and pat by these organisms alone and in combinati to stressors such as petroleum hydrocarbo ure and crowding. Wild herring will be studie of conditions to determine the course of VHS d with captivity and their immune status and tion. | iral This is the continuence status, etermine the chosen on with requested minor on with requested minor on significant changes are made assets. | uation of a s toward d from earlie ng the proj . I recomment ins to the h FY 97 work changes to g high prio gested by h | eveloping pracer theoretical ject, there is on the principle of the principle of the principle of the FY 98 Dority to the immathe reviewer. | has demon ctical indica work. Altho- concern abo g a decision fishery pen ry. In additi etailed Proje nunological a Assuming t | tors of ugh I ut the on the ding ion, I have ect and | revised the FY the her on this exposu herring the cau | Il but herring I Detailed Pro 96 annual re ring pound of fishery. This and disea | oject Descri eport. Defer component, project inverse in herrin decline in Precline and t | nponent cor ption that a r a decision pending eve estigates th g, and between the ince Willian he lack of re | ntingent on a ddresses the until Decemaluation of the e potential liveen disease on Sound. Unecovery is in | nderstanding nportant for |
| 98163 | APEX: Alaska Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska | D. Duffy/UAA | NOAA | Cont'd 4th yr. 6 yr. projec | | \$1,899.5 | \$1,899.5 | \$118.5 | \$1,880.3 | \$882.1 | \$226.7 | \$4,888.6 |
| environm and forag from Coo | Project Abstract act uses seabirds as probes of the trophic (fient of Prince William Sound, comparing their act properties ing biologies, including diet, with similar metal lines, an area with apparently a more suita ent. These measurements are compared w | oraging) Overall, the APEX results, but a few this large project able food Project /320). The | project is questions and in relate greatest | remain about tion to other p concern is the | hwhile and e coordinatio rojects (e.g. e rate at whi | n within ., SEA, ich | (98163 express marble | Il component R) continger sed by the C d murrelet co | it on receipt hief Scientis imponent (\$ | e marbled r t of a memo st. Defer a \$118,500) u | nurrelet com addressing decision on intil Decemb | the concerns funding the |

to hydroacoustic data on forage fish (if this component is funded,

funds will be contingent on submittal of the revised final report for

Project 95031, Kuletz et al). The level of funding recommended for

FY 98 includes funds for a study of jellyfish (98163S-BAA) that was

Proposals. The APEX project investigates the link between forage

fish and seabird productivity. This work may yield results that will

specifically encouraged in the Invitation to Submit Restoration

benefit the marine ecosystem in Prince William Sound and the

northem Gulf of Alaska.

hydroacoustic and net samples of fish to calibrate seabird

Fish are sampled in order to compare diet, energetics and

performance with fish distribution and abundance to determine the

extent to which food limits the recovery of seabirds from the spill.

reproductive parameters of the different forage-fish species, to

different responses to the environment may favor the abundance

determine whether competitive and predatory interactions or

of one fish species over another. In FY 98, a new sub-project

(/163S-BAA) to study jellyfish is included.

fish abundance around colonies, is being delivered to principal

component (Q). I request a memorandum from the APEX lead

provided to the principal investigators in a timely manner in Fall

decision on marbled murrelets (pending reivew of FY 97 data

relating the productivity index to hydroacoustic data on forage

investigators throughout the project, including the modeling

scientist, with contributions from the modelers and fishery

scientists, that addresses how these data needs will be met.

particularly how the hydroacoustic data will be reduced and

1997. With resolution of this major issue and deferring a

fish), I recommend funding of \$1,900,000 for FY 98.

| SPF Proj.No. | OSHEET B: EXECUTIVE D ProjectTitle | IRECTOR'S F | | DATION Lead Agency | New or | VORK PL FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|---|---|---------------------------------|--|---|----------------------------|--|--|---|--|---|--|
| 98165-CLO | Genetic Discrimination of Prince Willia Sound Herring Populations | m J. Seeb, L. See Merkouris/ADF | | ADFG | Cont'd 4th yr. 4 yr. proje | \$56.0 | \$56.0 | \$56.0 | • | \$0.0 | \$0.0 | \$0.0 | \$56.0 |
| underwent Departmen incorporatir structure in delineate tr related Nor mitochondr indicate ver Sea/Kodial populations | Project Abstract the oil spill, the Prince William Sound herr a catastrophic decline beginning in 1992 at of Fish and Game recovery effort including a knowledge of genetically-derived point harvest management. This closeout prince structure of Prince William Sound popinth Pacific populations using both nuclear rial DNA analyses. Results of year-one Dry limited genetic exchange between the collaboration such that populations and the Prince Williams, and there is evidence of significant level within Prince William Sound. | The Alaska les pulation project will ulation(s) and and DNA analysis Bering m Sound | This project is o should be comp | | to be closed | | and | 96255 basic of Sound setting or more signific | closeout of the (genetics con questions ab herring in restant harvest limit e genetically ant level of tween Prince | omponent) a out the gene elation to oth ts, it is impo distinct pop genetic dive | ontingent or nd 95320D etic composi er North Partant to kno oulations. P rsity within | n receipt of receipt of receipt of roje ition of Prince cific population whether the reliminary re Prince Willia | eports due for ct addresses de William tions. When here exists one sults indicate a m Sound herring North Pacific |
| 98166-CLO | Herring Natal Habitats | M. Willette/ADF | FG | ADFG | Cont'd 5th yr. 5 yr. proje | \$189.7 | \$42.3 | \$42.3 | | \$0.0 | \$0.0 | \$0.0 | \$42.3 |
| herring resetechniques in FY 98. 1 | Project Abstract tt, which has monitored the abundance of ource in Prince William Sound using sparand hydroacoustic biomass surveys, is the Alaska Department of Fish and Game | wn deposition being closed out e will continue | Chief S This multi-year p herring spawn d Questions raised spawn deposition | eposition and in FY 97 rendered | esses the read adult spare egarding the eacoustic es | elationship be wning biomas value of com timates remai | s. paring n. The | conting budget abunda | roject closed ent on appro that reflect | oval of a rev closeout onli fic herring to | a analysis rised Detaile y. This pro support fis | and report w | escription and nitored the |

decisions that protect the recovery of the stock. The Alaska

of herring using normal agency funds.

Department of Fish and Game will continue to monitor the abundance

to monitor the abundance of herring using normal agency funds.

hydroacoustic survey methods appear to be the most promising

Department of Fish and Game has obtained permission from

the Legislature to recover the costs of the hydroacoustic work through a test fishery. I cannot recommend additional Trustee Council support of the spawn deposition component, especially since there is little or no prospect of the Department of Fish and Game obtaining from the legislature the support needed to continue application of this technique after Trustee Council funding ends. At this point, it would be appropriate to fund only

for ongoing monitoring, and it is fortunate that the Alaska

closeout costs in FY 98.

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|--|--|---|---|--|---------------------------------------|---|--|--|---|----------------------------|
| 98169 | A Genetic Study to Aid in Restoration of Murres, Guillemots, and Murrelets in the Gulf of Alaska | V. Friesen/Queen's University, J. Piatt/USGS | DOI | Cont'd 2nd yr. 4 yr. projec | \$88.2 t | \$88.2 | \$88.2 | | \$86.2 | \$13.8 | \$0.0 | \$188.2 |
| and Kittlif from the in their re populatio sinks, an monitorin species a effective | Project Abstract ns of common murres, pigeon guillemots, and z's murrelets from the Gulf of Alaska are failir oil spill. This project will continue genetic and storation by (1) determining the geographic lin ss affected by the oil spill, (2) identifying sound (3) identifying appropriate reference or cont g. As incidental results, this project will also r and subspecies, indicate the role of inbreeding population sizes in restricting recovery, and s ource colonies for translocations. | d marbled Ing to recover Inlyses to aid Ing to fit of the populations injured principal investigations and small This is the second to identify separate populations injured principal investigation project is perhaps budget. However, sources. Inclusion review session is expected to identify separate populations injured populations injured principal investigations. | year of a e seabird p l by the sp or, the rev too ambiti there app of this pro | populations a pill. Despite of viewers have ous, given the parently is co oject in the u | e genetic tec and to clarify the obvious some conce e methods a st sharing fro | the skill of the ern that the and om other | and ma has the among murrele | The upcoming recommend potential to common mu | nd changes improve ou urres, pigeo by assist in | review sess in its scope r understan n guillemots | ion will inclu and budget ding of the r | d and Kittlitz's |
| | | | | | | | | | | | | |
| 98170-CLO | Isotope Ratio Studies of Marine Mammals in Prince William Sound | D. Schell/UAF | ADFG | Cont'd 3rd yr. 3 yr. projec | \$110.2 | \$108.8 | \$108.8 | | \$0.0 | \$0.0 | \$0.0 | \$108.8 |

| SPF | SHEET B: EXECUTIVE D | DIRECTOR'S REC | MENDATION | /FY 98 V | VORK PL | AN FY98 | FY98 | FY98 | | | | Total |
|-----------|---|-----------------------------------|---|----------------------------------|--------------------------------|--------------------|----------------|------------------------------|----------------|----------------|-------------------|--|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98180 | Kenai Habitat Restoration and Recreation Enhancement | M. Kuwada/ADFG, A. Weiner/ADNR | ADNR | Cont'd 3rd yr. 3 yr. proje | \$864.4 | \$491.9 | \$491.9 | | \$306.6 | \$0.0 | \$0.0 | \$798.5 |
| approxima | Project Abstract mpacts to the banks of the Kenai River to ately 19 miles of the river's 166-mile shore niles of public land. Riparian habitats hav | eline, including of phy | Chief Scientist's Re a worthwhile project t sical accomplishments a key educational role | hat provides by the rest | s public demo oration progr | am and | endors | with funding ement of the | project des | ividual proje | ect continger | nt on (1) formal Advisory Board receipt of a |

Adverse impacts to the banks of the Kenai River total approximately 19 miles of the river's 166-mile shoreline, including 5.4 river miles of public land. Riparian habitats have been impacted by trampling, vegetation loss and structural development. The project's objectives are to restore injured fish habitat, protect fish and wildlife habitat, enhance and direct recreation, and preserve the values and biophysical functions that the riparian habitat contributes to the watershed. Restoration/enhancement techniques will include revegetation, streambank restoration, elevated boardwalks, floating docks, access stairs, fencing, signs, and educational interpretive displays.

This is a worthwhile project that provides public demonstration of physical accomplishments by the restoration program and fulfills a key educational role at the same time. Given the scale and expense of the program, however, the original proposal provided inadequate detail regarding methods, previous accomplishments, and proposed FY 98 activities. The annual report for the project was similarly lacking in detail. However, the principal investigators have now provided substantial supplemental material. On the basis of these materials and the recent formal review (July 1997), I can recommend funding the revised request, which reduces personnel costs and phases the remaining work over two fiscal years. In FY 98, special attention should be given to developing a monitoring plan for each individual project, obtaining the endorsement of the Kenai River Advisory Board for individual project designs, and improving public review and education efforts.

Executive Director's Recommendation

Fund, with funding for each individual project contingent on (1) formal endorsement of the project design by the Kenai River Advisory Board (the design should include a monitoring plan) and (2) receipt of a detailed budget that specifies design/engineering, labor, equipment, and materials costs. The project should be implemented consistent with the Chief Scientist's review memorandum (dated July 28, 1997 to Molly McCammon). In particular, in FY 98 the project leaders should inform the Restoration Office, through the quarterly project status report, of any departures from the Detailed Project Description in terms of which projects are being undertaken. The FY 97 annual report should include the same level of detail as the materials that were recently provided to supplement the FY 96 report, and should describe the educational materials developed under this project. The project is designed to aid restoration of habitat along the Kenai River for the benefit of sockeye salmon and other fish species of commercial and recreational importance.

98186-CLO

Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound T. Joyce/ADFG

ADFG Cont'd 10th yr. 10 yr. project

\$126.6 \$120.2

\$120.2

\$0.0

\$0.0

\$120.2

\$0.0

Project Abstract

This project closes out the Trustee Council's support for coded wire tagging of hatchery-released pink salmon fry in Prince William Sound. Originally scheduled to close out in FY 99, the second year of overlap (FY 98) between the coded wire tag and otolith thermal methods of marking salmon has been canceled due to financial problems suffered by the private non-profit hatcheries in Prince William Sound. Included in the closeout budget are funds to carry out two new objectives that will contribute to a comprehensive final report: (1) determine the incidence of stray fish and the rate of adipose-clipped fish without tags in the brood stocks of Prince William Sound hatcheries and (2) determine the origin of adipose-clipped fish without tags recovered from Northern district catches.

Chief Scientist's Recommendation

This project is proposed for closeout one year early due to loss of joint funding from the Prince William Sound Aquaculture Corporation and the Valdez Fisheries Development Association. Early closeout will result in only one year of overlap between coded wire tags and otolith thermal marks (Project 98188), weakening the original two-year plan to intercalibrate these techniques. Early results from Project 97188 suggest that the otolith mass marking technique produces reliable results, and that one year of overlap of otolith mass marking with coded-wire tag will be sufficient to evaluate otolith mass marking. Fund.

Executive Director's Recommendation

Fund closeout (data analysis and final report writing), including the two new objectives related to adipose-clipped fish without tags. This project has provided information that allows fisheries managers to vary the timing and location of commercial harvest in order to direct fishing effort away from oil-damaged stocks.

| SF Proj.No. | \DSHEET B: EXECUTIVE D ProjectTitle | Proposer VIMEN | Lead Agency | New or Cont'd | ORK PL FY98 Original Request | FY98 Revised Request | FYS Recom. Fund | Recom. | Recom. | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | commendation on that allows fisheries ion of commercial harvest to wrking is a more accurate and ng the information previously |
|---|---|--|--|--|---|----------------------------|-----------------------------|---|--|---|--|----------------------------|--|
| 98188 | Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William Sound | T. Joyce/ADFG | ADFG | Cont'd 4th yr. 5 yr. project | \$141.1 | \$141.1 | \$141.1 | | \$182.9 | \$0.0 | \$0.0 | \$324.0 | |
| identificat Sound. T Sound ha blind test readers to otoliths. I otoliths w stock con estimation | Project Abstract ect is developing otolith marking as a technicion of hatchery pink salmon returning to Piche otoliths of all pink salmon reared in Prictoheries will be thermally marked in the fawill be conducted to determine the ability of successfully determine the origin of rand During the 1998 commercial fishery, approxiil be processed from each fishery opening apposition. A Bayesian approach will be used to postseason contribution estimates, with the processed from being used to maximize allocation scheme being used to maximize approach will be used to maximize allocation scheme being used to maximize allocation scheme being used to the contribution estimates. | nology for rince William in-season management william hatchery-raised for personnel a funding from Properties with a dynamic This project will in-season management hatchery-raised for personnel a funding from Provaldez Fisheries with a dynamic This project will in-season management with season man | l begin routin agement tech I pink salmor ppears justifi rince William | nnique utilizing n. The request ed due to the l Sound Aquac | ion of a new thermal mated budget loss of coor ulture Corp | arking of increase dinated | manag protect less ex | This project ers to vary the injured wild | provides inf he timing an stocks. Oto nnology for p | formation the document of the location of the | nat allows fish of commercia g is a more a | al harvest to accurate and | |
| 98190 | Construction of a Linkage Map for the Pink Salmon Genome | F. Allendorf/Univ. Montana | ADFG | Cont'd 3rd yr. 5 yr. project | \$211.6 | \$211.6 | \$238.0 | | \$187.0 | \$187.0 | \$0.0 | \$612.0 | |
| This proje | Project Abstract ect will construct a detailed genetic linkage | | | ecommendatio an excellent p | | estigator. | Fund c | Execu ontingent on | | | | t the Alaska | |

The investigator has made significant progress toward project

objectives and may be ahead of schedule. Detecting genetic

from this project will be significant for the long-term

management of pink salmon. Fund.

lesions due to the oil spill is not too likely. However, the results

SeaLife Center. Concerns raised by the Chief Scientist in FY 97

regarding link to restoration objectives, application to management,

and cost sharing by non-EVOS sources have been addressed. In

addition, the project is ahead of schedule and the budget has been

part at the Alaska SeaLife Center, is designed to provide

\$26,400 for SeaLife Center bench fees.]

reduced from the prior year. This project, which will be conducted in

fundamental information which will likely aid restoration of wild stocks of pink salmon and benefit pink salmon management. It is a

long-term project with national importance. [NOTE: Funding includes

facilities.

salmon by analyzing the genetic transmission of several hundred DNA polymorphisms. The ability to genetically map the location of

and understanding of oil-induced genetic damage. This research

complete the linkage map ahead of schedule in this, the third year of Trustee Council support. We propose to begin efforts to achieve

will also aid other recovery efforts with pink salmon, including

estimation of straying rates, description of stock structure, and testing whether marine survival has a genetic basis. We will

Objectives 5 and 6 of this project using Alaska SeaLife Center

oil-induced lesions will allow the thorough identification, description,

| SPF | OSHEET B: EXECUTIVE DI | RECTOR'S REC | WENDATION Lead | New or | FY98 Original | FY98 Revised | FY98 Recom. | FY98 Recom. | FY99 | FY00 | FY01-02 | Total F Y 98-02 |
|--|---|--|--|--|--|-----------------|------------------------------|---|-------------------------------|--|--|--|
| Proj.No. | ProjectTitle | Proposer | Agency | Cont'd | Request | Request | Fund | Defer | Recom. | Recom. | Recom. | Recom. |
| 98191A | Field Examination of Oil-Related Embryo Mortalities in Pink Salmon Populations in Prince William Sound | M. Willette/ADFG | ADFG | Cont'd 7th yr. 8 yr. proje | | \$159.4 | \$159.4 | | \$58.7 | \$0.0 | \$0.0 | \$218.1 |
| salmon ir increased field seas as a resu The cons physiolog capacity show no oil-contar continue field. If the | Project Abstract embryo mortalities were detected in population habiting oiled streams following the oil spill. It rates of mortality persisted annually through son, suggesting that genetic damage may hault of exposure to oil during early development sequences of this putative genetic damage in spical dysfunction of individuals and reduced rof populations. The 1994, 1995, and 1996 first statistical difference in embryo mortality between the project of pink salmon embraceries again no difference in embryo mortality in minated and reference streams, this project was 199. | These define to propose the second define | Chief Scientist's Reposal will complete the recovery of pink sed investigations are nendations made by riate, and must include ations with laboratored effect. | the 4th year salmon emb on track wit peer review de integratio | r of field moni ryo mortality. th previous vers. Closeou on of these | The in FY 99 is | ongoin allow t | This project g injury to a wo even-yea ut funds (fin | nd recovery ar and two o | the major n of pink salr dd-year life | nonitoring ef non. Fundin cycles to be | fort for the g in FY 98 will followed. Only are anticipated |
| 98194-CLO | Pink Salmon Spawning Habitat Recover | y M. Murphy, S. Rice/NO | AA NOAA | Cont'd 2nd yr. 2 yr. proje | \$53.2 ect | \$25.0 | \$25.0 | | \$0.0 | \$0.0 | \$0.0 | \$25.0 |
| publication Workshopen in pink sa samples and Gam Marine Fisamples Laborator understal | Project Abstract posal requests funds to close out Project /194 por of results and participation at the 1998 Rep. Project 97194 examined the level of oil coalmon streams in 1989-90 and 1995 by analyticollected in 1989-90 by the Alaska Department and similar samples collected in 1995 by the same service/Auke Bay Laboratory. Apprifrom 200 streams were analyzed by the Aukry in 1997. Results will help to complete the inding of the injury to pink salmon by docume posure level and subsequent habitat recovery | storation and pul ontamination zing sediment ent of Fish ne National oximately 500 e Bay nting the | Chief Scientist's Re oject needs to be clos olished. Fund. | | | ynthesized | illumina observ be sub | This project ate the role of multi-year mitted to a p | of direct expear effects in p | ut studies co osure to oil oink salmon d journal fo | onducted in in potentially embryos. A | FY 97 to y causing the A manuscript will in March 1998, |

| SF Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--------------------------------------|---|--|---|--|---|--|--|--|---|---|---|---|
| 98195 | Pristane Monitoring in Mussels | J. Short, P. Harris/NOAA | NOAA | Cont'd 3rd yr. 5 yr. proje | | \$114.9 | \$114.9 | | | | | \$114.9 |
| indirect ir herring a marine h | Project Abstract ect will continue to monitor pristane in muss ndex of potential year-class strength for pin nd to identify critical juvenile pink salmon a abitat in Prince William Sound. Genetic Structure of Prince William | sels as an This proposa application of a valuable mood of spatial and Attention sho (besides saln pristane to the Funding beyond first thr | ef Scientist's Re- is for the conti- natural tracers onitoring tool to temporal varia uld be paid to the non juveniles) re- e nearshore en and FY 98 shou- ee years of res | nuation of a substance w provide a c tion in the z he question night be invo vironment fo lid be considuts. | very innovated thich could do st effective coplankton be of what other older in trans or uptake by dered only affectives. | evelop into measure loom. r species port of mussels. er review | favoral collecti relative predict | Y 98 only. I ole review of ng and mea ely inexpens | f the first thre suring prista ive measure uture fisherie | uture years be years' re ine in muss of marine es production | will be continuated the continuation will be continuated the continuation will be continuated to the continuation and harves and continuation | project is nay provide a thus allowing est levels. |
| 8196 | Sound Pink Salmon | C. Habicht/ADFG | ADFG | Cont'd 5th yr. 6 yr. proje | | \$130.2 | \$130.2 | | \$50.0 | \$0.0 | \$0.0 | \$180.2 |
| lethal and understar William S | Project Abstract work found that wild-stock pink salmon suf d sublethal injuries as a result of the oil spill nding of the population structure of pink sal sound is essential to assess the impact of the tion basis and to devise and implement man s for sustained conservation. Results to da | fered direct . An Prince William mon in Prince nese injuries on nagement Prince eastern and was some up- and helpful in form | of Scientist's Rewhich investigated Sound, is find vestern parts of downstream pulating sound-harvest practic | tes the gene ling some di f the sound copulations. wide manages. The rev | etics of pink s fferences be as well as be These finding ement policion | tween tween gs are es for both d like to see | project differer location stocks | ontingent or is designed nces in Princ n of pink sali in Prince Wi | to determing be William Somon stocks a mon stocks a illiam Sound | f late report the geograph that the geograph | s (95320D, saphic extent almon. Know differences refine pink s | wledge of the among the |

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|--|--|--|---|---|--|---|--|--|--|--|
| 8210 | Youth Area Watch | R. Sampson/Chugach School District | ADFG | Cont'd 3rd yr. 7 yr. proje | | \$150.2 | \$150.2 | | | | | \$150.2 |
| research Council. and give to restoration research interest in Youth Are investment | Project Abstract a Watch links students in the oil spill im and monitoring projects funded through The goal is to involve students in the re- the goal is to involve students in the re- the activities now and in the years to com dentified by principal investigators who working with students in oil spill impact a Watch serves as a positive example of it in the restoration process. Participati ek, Chenega Bay, Cordova, Seward, Vole site. | pacted area with the Trustee storation process, in oil spill e. Youth conduct have indicated ed communities. of community ng communities Presentations b project at this ye well received. I goal of involving funded again in high, however, and the set of community and communities. | ear's Annual The project is youth in the FY 98. The | rticipants in Restoration doing a go restoration personnel a | the Youth Ar Workshop wod job of mee process and and indirect of | ere very eting its should be osts seem | restora Cordov particip Chugae to twelv Area W Scienti funding | This project tion projects at Whittier, vate. In FY 9 ch School Dive months, it latch programs, and submy will be conton of a correction of a | is designed. In FY 98, /aldez, Hind 8, with fund strict emplois expected will be projected to a joingent on pi | 28 youth in chinbrook Is ling for the pyee) being that at leasepared, peeurnal for puresentation | ocal youth in Chenega Bastand, and Soproject coordincreased from the coordinary of t | ay, Tatitlek, eward will dinator (a om nine month on the Youth by the Chief FY 99, |
| 8220-CLO | Eastern PWS Wildstock Salmon Habitat Restoration | D. Schmid/USFS | USFS | Cont'd 3rd yr. 3 yr. proje | \$11.9 | \$11.9 | \$11.9 | | \$0.0 | \$0.0 | \$0.0 | \$11.9 |
| instream utilization | Project Abstract ct will close out Project /220. It consists nabitat structures built in FY 97, an anal of the structures by juvenile fish, an escion in October 1997, and a final report to | s of monitoring the ysis of the should quantitat produced by the | ively describ | e-year proje e the amou | ect, and the fi | | improve 97220. withsto utilization replace salmon | loseout of the ements being Structures wood high flows on by juvenil subsistence production | s project, was constructed will be monited as, the amouse coho salmed services to the mear the Na | ed in Platear ored to see nt of habitar non. This p est due to th tive Village | 98 will monitured to Creek und how well the created, an roject is desire oil spill by of Eyak. Fu | er Project by have d the igned to increasing wile |

should quantitatively describe the numbers of coho produced by this

project.

| SF Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9C Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|--|--|--|--|---|------------------------|---------------------------|----------------|-------------------------------|----------------------------|----------------------------|
| 98223-BAA | Analysis, Integration, and Publication of Pre- and Post-Spill Data on Damage to and Response of Sea Otters and the Nearshore Community | L. Rotterman/Enhydra Research | NOAA | New 1st yr. 1 yr. proje | \$71.4 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| post-spill of and habita multi-spec (1) unders natural con affecting re | Project Abstract new analysis, integration, and publication of data on sea otter movements, rehabilitation, at use, as well as data from repeated pre- an cies marine mammal surveys, will be underta stand EVOS damage to marine mammals an mmunities, (2) evaluate sea otter population ecovery, (3) evaluate future response and re , and (4) generate benchmarks of sea otter p | pre- and carcasses, d post-oil ken so as to: d related processes estoration copulation There is interest in published, and the standpoint of interest in published i | n seeing me e reviewers nterpreting roject /025 sea otters ds until we reviewers e consider | s believe that the current hypothese the prince of the prince of the second of the sec | er data analyzer data analyzer this is impoor Nearshore Vos and the overigal investigatart of the fiscoosee the rest | rtant from /ertebrate erall tor did not cal year, uits of the o not | manus | fund this yea | tly in prepar | er funding in ation (Proje | FY 99 once ect 97223) a | the four re completed, |
| 8225 | Port Graham Pink Salmon Subsistence Project | E. Anahonak, Port Graham IRA Council | ADFG | Cont'd 3rd yr. 5 yr. proje | \$76.5 ct . | \$73.5 | \$73.5 | | \$75.0 | \$75.0 | \$0.0 | \$223.5 |
| Graham a broodstock | Project Abstract ct will provide pink salmon for subsistence us rea while maintaining the Port Graham hatch k development schedule. Because local run eye salmon, the more traditional salmon subs are at low levels, pink salmon are being hea | se in the Port This project is in it producing more so greater effort to she istence This project is in it producing more so greater effort to she communities, as we communities, as we communities, as we communities. | s third yea almon for s are the re | subsistence sults of this | high probabi users. I enc project in loca | ourage a al | salmon | This project for subsiste | nce use nea | to increase ar the villag | the availabi | ham, replacing |

| SPF Proj.No. | ProjectTitle | Proposer | NDATION Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|--|--|--|--|--|--|---|--|--|---|---|
| 98236 | Exhibits on Human Uses of Marine Resources for the Alaska SeaLife Center | M. Reidel/Alaska Native Harbo Seal Commission | r ADFG | New 1st yr. 1 yr. proje | \$84.6 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| expressed harvest ar seabirds, presented produce e | Project Abstract ative residents of the oil spill impacted area of the opinion that it is important that informat of use of marine resources, including mani- invertebrates and fish, be incorporated into let the Alaska SeaLife Center. This project ducational exhibits on the human uses of t imals on display at the SeaLife Center. | have I agree that the ation on their Alaska Natives Center. Howe the exhibits consideration trustee Council. | ver, these dec by the board c cil. In addition human uses | ife Center of incisions seen of the SeaLi, considera of all marin | should work of terpretive extended appropriate fe Center, not tion should be | nibits at the for t the e given to | develo its Dec recommon common the exh | fund. This perment of inter- ember 6, 1999 mending that unity in this re | erpretive ext 96 meeting the SeaLife egard. How ng the plans | al is to involutional is to involutional involved in the trustee Center workever, it is a ming for their | ve Alaska Na Alaska Sea Council add ork closely w ppropriate for m, to be borr | Life Center. At opted a motion ith the Native or the costs of |
| 98239 | Salmon Carcasses and Juvenile Chinook Salmon Production in the Kenai River Ecosystem | D. Schmidt/ADFG | ADFG | New 1st yr. 2 yr. proje | \$166.6 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| in primary potential s nutrients a restoration carcasses project will salmon gr and more to be addit marine-de glacial rive there are | Project Abstract ct will investigate the role sockeye salmon and secondary production within the Kena symbiotic role sockeye salmon escapement and secondary productivity. An ecosystem of this system requires examination of the splay in freshwater life history of other spec il focus on determining if measurable benef owth can be attributed to salmon carcasses specifically, to sockeye salmon carcasses ressed the first year is whether there is a su rived nutrient component that can be meas er. An important feature of the project is to significant benefits to chinook salmon juver escapements. | carcasses play if River and the is have on approach to erole salmon cies. This innovative of management of the color of th | etween escape chinook salmo rovide valuable of one of the mankage of this per, and, despite | uld illuminatement of some in the Kelle information ost importation ost importation its scient scient. | e the potential characteristics almost an all River system for multi-sport fished covery object fic excellences. | and tem. This pecies ries in ives is e, it does | ecosys examin process Trustee | fund. This p tem-level un ing the bene ses, is techn | derstanding efits of socke ically sound ecovery obje | h is design of the Ken eye escape . However ectives and | ed to contrib ai River syst ment to othe | em by r in-river ak link to the |

| SF Proj.No. | ADSHEET B: EXECUTIVE DI ProjectTitle | Proposer VIMENI | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FYS Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|---|--|---|--|--|--|--|--|---|--|--|
| 98244 | Community-Based Harbor Seal Management and Biological Sampling | M. Reidel/Alaska Native Harbor Seal Commission | ADFG | Cont'd 3rd yr. 3 yr. proje | \$87.2 | \$84.7 | \$84.7 | | \$0.0 | \$0.0 | \$0.0 | \$84.7 |
| implement Sound, lot technicia Commiss these san analysis. program, produce | Project Abstract ect funds a biological sample collection prog nted in FY 96 and expanded in FY 97, in Pri ower Cook Inlet, and the Kodiak area. Villag ns will be selected by the Alaska Native Har sion (ANHSC) and trained to collect samples mples to Anchorage or Kodiak for further sa In addition to coordinating the biological sa the ANHSC will organize a two-day worksh and distribute a newsletter. Kametolook River Coho Salmon | ram, This is the third y respects it seem and the research questions about harbor seal research mpling and collected to date ampling respects it seem and the research questions about harbor seal research collected to date review of the res | rear of a threat of a threat of a many standard many starchers are or that will ults of the pade regarding | odel of how a can cooper samples are making use be collected bilot project is | t project, and subsistence l ate. There a needed and of the sampl in FY 98. A s essential be | hunters are whether les thorough efore any | prepara serving involve near te seal sa harbor results | nal year of t ation of a fin as a protot Native hund rm, this proj imples to on seals are no | al report by ype for a lor ype for a lor yers in the m ect is enabli going EVOS of recovering ucted during | ar pilot proj September ig-term san lanagemen ing Native h S projects w g. A formal | ect, including 30, 1998. The property of harbor so the production of harbor so the production of the p | his project is alm that would eals. In the covide harbor explain why s pilot project's |
| 98247 | Subsistence Project | Pertyville Village Couricii | ADIO | 2nd yr. 6 yr. projec | | Ψ14.5 | \$14.5 | | \$14.0 | Ψ13.1 | Ψ01.1 | Ψ10.5 |
| Perryville the neart settlemen what met historic le the Alask safe rest evaluated | Project Abstract nce users from the Alaska Peninsula Native have noted significant declines in the coho by Kametolook River since the oil spill. The nt funded the first year of the project (1996) thod would best restore the river's coho saln evels. This project will provide funding throu ta Department of Fish and Game to try cons poration methods. Instream incubation boxes of and selected as the primary restoration to the sessed coho salmon stock needed for subsiste | Village of salmon run in criminal participation. The could reduce returns to determine non stock to ligh FY 2002 for ervative and shave been of to rebuild | estigators h c concerns, ere is some | and this pro | good job add oject has exc at mixed stoc | ellent local k fisheries | near th subsist is antic | This project e Alaska Pe ence resour | ninsula villa ces injured | to enhance ge of Perry by the oil s | e a small coh ville as a rep pill. Trustee | to salmon run lacement for Council funding pected to be |

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
|----------------------------------|--|-----------------------------------|----------------|--------------------------------|---------------------|--------------------|-------------------------------|--|---|---------------------------------------|---|---------------------|
| 250 | Project Management | All Trustee Council Agencies | ALL | Cont'd Annual | \$625.8 | \$560.1 | \$560.1 | | | | | \$560.1 |
| and fede ensure th Memorar | nanagement represents those costs increal trustee agencies in fulfilling their reseat individual projects are managed condum of Agreement and Consent Decreal Trustee Council authorization. | sponsibility to nsistent with the | vicuod. | | | | work percent (\$641,6 consist | lan process. ents a reduc 600). Future | The FY 98 tion from the years' fund | recommen amount ap ling is expe | ded funding oproved for F cted to declir Inding target | Y 97 ne further, |
| 252 | Investigations of Genetically Impo Conservation Units of Rockfish ar Walleye Pollock | | ADFG | New 1st yr. 5 yr. projec | \$241.7 | \$206.2 | \$201.4 | | | | | \$201.4 |
| | reality of ollook | | Scientist's Re | | | | | | | | | |

facility.

| SP | DSHEET B: EXECUTIVE DIF | RECTOR'S R | E MENE | DATION | /FY 98 V | VORK PL | AN FY98 | FY9 | FY98 | | | | Total |
|---|--|---|---|---|---|--|--|---|---|---|--|--|---|
| Proj.No. | ProjectTitle | Propose | er | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98254-CLO | Delight and Desire Lakes Restoration | G. Kyle/ADFG | | ADFG | Cont'd 2nd yr. 2 yr. proje | \$11.7 | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$0.0 | \$11.7 |
| feasibility of Limnologic funds are f Nutrient en sockeye sa nutrient en correspond Delight and turn should | Project Abstract ct is evaluating the quality of the rearing hab of lake fertilization in Delight and Desire Lak cal and fisheries data were collected during for data analysis and preparation of a final reprishment has increased the forage base for almon fry in other Alaskan lakes. The experinchment is larger/more numerous sockeyeding increase in adult returns. An enrichmed/or Desire lakes would increase lake fertility decelerate the recovery of the currently dealmon runs in these two lakes. | res. FY 97; FY98 eport. r rearing cted result of smolts and a nt program in y, which in | The Trustee Cour needs the final re investigators shoot fisheries data, the 97 Detailed Proje project implies no fertilization. | ncil paid for port to con uld pay spe treatment of Descript | nplete this precial attention of which water in the properties of | easibility stud roject. The p n to the histo is rather wea g of this close | rincipal rical k in the FY cout | study of 97. Th of sock enrichr commi | closeout (data of Delight and ne final report keye salmon ment. The C | d Desire lake t will make r in these two council's sup time to also | nd final rep es funded l ecommend b lakes thro port of Pro | oort writing) of by the Trusted dations regared bugh stocking ject 98254-C | |
| 98256B | Sockeye Salmon Stocking at Solf Lake | D. Gillikin/USFS | , P. Shields/ADF0 | USFS | Cont'd 3rd yr. 7 yr. projec | \$95.5 | \$95.5 | \$95.5 | | | | | \$95.5 |
| William So improvement | Project Abstract ct is designed to benefit subsistence users of und and especially residents of Chenega B ents were made in 1978, 1980 and 1981 to | ay. Habitat provide | Chief So This would be the a self-sustaining s resource for Cher | third year sockeye ru nega Bay re | n at Solf Lakesidents. The | rear project t e as a subsi ne proposers | stence are well | replace | This project ement for sul | osistence fis residents of | to provide s hing resou Chenega B | sockeye saln rces injured Bay. The nur | non as a by the oil spill, nber of years of |

raised by the reviewers. This project has a high probability of

qualified and have been responsive to previous questions

success. Fund.

Trustee Council support for the stocking effort will be dependent on

annual results.

returning adult sockeye salmon.

access to Solf Lake for anadromous fish. Investigations suggest

that the lake is fishless and has adequate zooplankton biomass to support a salmon population. There are two phases to this project.

The feasibility phase, which began in FY 96, has verified the ability of Solf Lake to support a sustainable population of sockeye salmon. Phase 2 plans to initially stock the lake with 100,000 sockeye salmon fry in 1998 and ensure access to Solf Lake for

| SPF Proj.No. | OSHEET B: EXECUTIVE DI | RECTOR'S REC MENI | Lead Agency | New or | WORK PL FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|--|--|---|--|--------------------------------|---|--|--|--|---|---|
| 98263 | Assessment, Protection and Enhancement of Salmon Streams in Lower Cook Inlet | W. Meganack, Jr./Port Graham Corporation | ADFG | Cont'd 2nd yr. 3 yr. proje | \$153.1 ect | | | \$135.4 | | \$0.0 | \$0.0 | \$0.0 |
| oil spill by streams in enhancer improvem removal of wall-base | Project Abstract cct will replace lost subsistence services resi c constructing enhancement projects on the i n the Lower Cook Inlet spill area. Protection nent will be implemented using instream fish sent techniques, primarily creation of spawni of natural barriers to spawning, and construct d rearing structures. Local subsistence use as technical assistants during field surveys ion. Prince William Sound Rockfish Recover | ulting from the major salmon and Consideration of review of results leries habitat ng channels, tion of rs will be and | been slow t FY 98 fund | New 1st yr. | d in FY 97. be deferred pold work. | ending | Decem should this pro restora project | decision on fulber, pending be at the lev bject is to protion of subsiscould serve | unding the s a review o rel expected stect and en stence in th as a model | f the FY 97 I for FY 98 hance saln e Port Grai for protect | r of this projet results. If fit (\$135,400). non streams nam area. If ion of public | unded, funding The goal of important to the successful, this |
| community recruitme a synthes information photographics in photographics. Doubles, considered an in situindicate h | Project Abstract act will assess recovery of rockfish species a ties in Prince William Sound occurring from the strain of the st | and The initial injury to recovery objective assessing recovery expensions will include assessing recovery expensions arge-fish age relations the fisheries. The initial injury to recovery objective assessing recovery would likely product assessing recovery expensions there is very expensions argument. Do assessing recovery expensions there is very expensions the fisheries. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions are recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery objective assessing recovery expensions. The initial injury to recovery expensions are recovery expensions. The initial injury to recovery expensions are recovery expensions and recovery expensions are recovery expensions. The initial injury to recovery expensions are recovery expensions are recovery expensions. The initial injury to recovery expensions are recovery expensions are recovery expensions. The initial injury to recover | o rockfish ves are iden ery. This pruce useful in ensive and l | tified. Thus roposal is te information, | ation I established a s, there is little echnically goo but the work | basis for d and proposed | | fund. Althou | gh this proje | | | its cost is high gement. |

measures.

| SP Proj.No. | NOSHEET B: EXECUTIVE DI | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|---|---|---|--|-------------------------------------|---------------------------------------|---------------------------------------|---|--|--|---|
| 98270 | Akalura Lake Sockeye Salmon Restoration | S. Honnold, C. Swanton/ADFG | ADFG | New 1st yr. 5 yr. proje | \$355.0 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| salmon the and deter limiting so restoration abundance continger emigratin salmon si approxim 1997. We | Project Abstract ect will restore natural production of Akalura prough: (1) assessment of the lake rearing a minimation of juvenile and adult life history parackeye salmon production, and (2) use of each techniques to increase juvenile sockeye soce, survival, and adult production. This project upon the estimated number of sockeye sag from Akalura Lake in 1997. The Akalura Lake in 1997. The Akalura Lake will be considered in the natural recoverately 200,000 or more sockeye smolt are estimated in 1997. | Lake sockeye environment rameters stablished salmon ect will be almon smolt Lake sockeye ery phase if stimated in | pensive pro nentation pro apparent lind ly linked to | ogram of hi nk to the oil trophic inter | gin developme ghly uncertair spill. Variable actions with o | n need and e smolt other fish | propos current overes emigra | fund. The line in FY 97 It low escape | because of t ements in Ak at the time o at Akalura L | ncil chose r he Chief So alura Lake f the spill. ake in FY 9 | not to fund the cientist's con likely are no The Council or and prior to the council or and th | cern that the t related to funded smolt years as a |
| 98273 | Surf Scoter Life History and Ecology: Linking Satellite Technology with Traditional Knowledge to Conserve the Resource | D. Rosenberg/ADFG | ADFG | New 1st yr. 3 yr. proje | \$179.4 ct | \$170.4 | \$170.4 | | | | \$0.0 | \$170.4 |
| | Project Abstract | Chief Sc | cientist's Re | ecommenda | tion | | | Evec | utive Directo | re Become | mondation | |

Residents of rural villages in the spill area have repeatedly

rather expensive proposal, but it addresses a valuable

expressed concern that the Trustee Council is not sponsoring

studies on waterfowl important to subsistence users. This is a

subsistence resource, scoters, and has the potential to provide

important data linking breeding and wintering locations that can

contribute to long-term conservation. There is an excellent

community involvement element, including an education

component for school children. Fund.

scoters in Prince William Sound (and perhaps lower Cook Inlet in

Fund. This project will study the life history and ecology of surf

future years) as the first step in determining the cause of their

were raised by subsistence users at the 1997 EVOS Annual

resource or service; this project would benefit the service of subsistence. Traditional ecological knowledge will be integrated into the project (working with the TEK Specialist under Project /052B) and Youth Area Watch students (Project /210) will be asked to participate

in the capture and monitoring of the scoters.

suspected population decline and developing conservation and management strategies to ensure the long-term health and welfare of

the population. Concerns over the declining number of surf scoters

Workshop. Surf scoters are not on the injured species list. However,

the Trustee Council's Restoration Plan allows restoration actions to address resources not on the list if the action will benefit an injured

\210).

This project will study the life history and ecology of surf scoters

wintering in Prince William Sound and lower Cook Inlet, and

integrate this information with traditional ecological knowledge.

Scoter populations in Alaska are declining for unknown reasons.

will be marked with surgically implanted satellite transmitters to

define the breeding areas, molting areas, and wintering areas.

Local residents harvest scoters for subsistence purposes. Scoters

Local participation will be solicited and information will be conveyed

to local residents through the Youth Area Watch program (Project

| SPF | DSHEET B: EXECUTIVE DIR | ECTOR'S REC MEN | DATION Lead | New or | WORK PI FY98 Original | FY98 Revised | FY98 Recom. | FY98 Recom. | FY99 | FY00 | FY01-02 | Total FY98-02 |
|---|--|--|--|---|---|--|---|---|--|--|---|--|
| Proj.No. | ProjectTitle | Proposer | Agency | | Request | Request | Fund | Defer | Recom. | Recom. | Recom. | Recom. |
| 98274 | Documentary Film on Subsistence Use of Herring, Herring Spawn, and Resources in the Nearshore Ecosystem in Prince William Sound | G. Kompkoff/Tatitlek Village Council | ADFG | New 1st yr. 1 yr. proje | \$116.1 ect | \$89.6 | \$89.6 | | \$0.0 | \$0.0 | \$0.0 | \$89.6 |
| herring, herring, herringe Werther was produced spawn, o chitons. residents spill, Pacability to discussic ecosyste | Project Abstract ect will produce a 50-minute film on the subsis terring spawn, and rearshore ecosystem reso illiam Sound. Historically, the nearshore ecos critical resources for subsistence users includ topus, clams, mussels, sea otters, harlequin In the harbor seal documentary (Project /214) discussed their view of the relationship betwee ific herring populations, harbor seal population pursue subsistence. This film will expand on to me by documenting all facets of herring and nea me resource use including the ecological and be the people use to harvest those resources. | tence use of urces in ystem ystem yideo has prove Alaska and shot ducks, and Tatitlek een the oil is, and their his arshore | atterned aft s released i n to be pop uld contribut | n Spring 199 ular among te to the res | or seal video (97. The harb the rural resid toration of sul | or seal dents of bsistence | compe contrib subsis nearsh the vid | This project, etitive bid and oute to the re- tence uses b ore resource | d involve the storation of by transmitting es to the sci- e coordinate | produce a decommunity herring, nearing local known this entific commend with the contract of t | locumentary of Tatitlek, arshore reso wledge about munity. The documentary | is designed to urces, and ut herring and development of |
| 98278 | Development of an Ecological Characterization and Long-Term Environmental Monitoring Program for Kachemak Bay | G. Seaman/ADFG | ADFG | New 1st yr. 2 yr. proje | \$144.9 ect | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| ecologica documen Kachema Alaska D integrated human, p will be pu be used to of the eco | Project Abstract entific information, local knowledge, and tradit il knowledge, this project will develop, synthes t the available ecological knowledge and statu ik Bay. Based on this information and other se epartment of Fish and Game will develop a hig d ecological characterization including informa hysical, and biological elements of the ecosys blished on a compact computer disk. This info o identify restoration opportunities, gaps in ou psystem, and provide background information g program. | ional This proposal is ize, and ecological chara Kachemak Bay. funding sources the ghly Administration's tion on (NERR) — and a develop a monit overlap with exist rknowledge This proposal is ecological chara Kachemak Bay. funding sources Administration's (NERR) — and a develop a monit overlap with exist rknowledge This proposal is ecological chara Kachemak Bay. funding sources and the cological characteristics and characteristics and the cological characteristics and the cologi | a relatively octerization at There is ex — e.g., the National Estaclear goal is clear goal in the same of the same | and long-ter cellent coon National Octuarine Resto build a stram. However ations of date in a GIS sy hat information be maintaer the NERFess on the coordinate of the coordinate of the coordinate of the coordinate of the NERFess on the coordinate of the NERFess on the coordinate of the coordinate of the NERFess on the NERFess on the Coordinate of the NerFess on the NerFess | plan to develor monitoring dination with a eanic and Atriearch Reservakeholder coaer, I am conceta (e.g., NOA ystem) and thion is to be obtained. I would a site is in placontent of a no | program in other mospheric re program alition to erned about A e lack of otained prefer to ce and rthern | | | utive Directo by proposer. | | | submit for FY |

| SP Proj.No. | NDSHEET B: EXECUTIVE ProjectTitle | Proposer IMEND | Lead Agency | New or Cont'd | VORK PL FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|--|---|--|---|--|--|---|--|---|--|--|
| 98286 | Elders/Youth Conference on Subsistence and the Oil Spill | B. Henrichs/Native Village of Eyak | DOI | Cont'd 2nd yr. 2 yr. proje | \$111.1 ct | | | \$111.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| on Subsis in October from all of assisting i in FY 97 for for holding Cordova in | Project Abstract n the recommendations from the Committence and the Oil Spill sponsored by the r 1995, this project will bring together eld the oil spill-affected communities to focus in the recovery of injured resources. Further than the recovery of injured resources or preliminary planning. Funds requested the conference itself, which is scheduled in March 1998. [NOTE: This proposal was Detailed Project Description and detailed pared.] | unity Conference Trustee Council ders and youth us on means of nds were provided ed in FY 98 will be ed to be held in as submitted as Because the Detai being developed, it merits or potential together subsisten EVOS researchers funding pending co | led Project t is difficul contribution ce users s sounds l | It at this time on to restora from through ike a good i | n for this project to assess thation. However, hout the spill dea. Defer de | ne project's rer, bringing region and ecision on | Detaile Project Kodiak recomr affecte Elders/ through status of subsist recove confere provide | lecision until d Project De Description, Tribal Cound nended for fi d parties to p Youth Confe nout the spill of recovery o | scription an the propos cil, who throunding) exp romote the rence, whice area and E' f the resount by the spill esources. a scheduled stee Counc | pending sud budget. I ers should bugh Project ressed interecovery of the would invoor see and set as well as Initial plant of March il in FY 97 (| Ibmittal and In preparing consider wo to 98336 (whi rest in bringing f subsistencially subsist | their Detailed rking with the ich is not ng together e. The ence users from ld focus on the ding ssisting in the or the dova, was 36). The |
| 98287-BAA | Seabird-Oceanographic Relationship in the Northern Gulf of Alaska: Integration with NSF Study "GLOBE | b. bayn tork, mo. | NOAA | New 1st yr. 3 yr. proje | \$143.2 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Northern (using a sh Science F Dynamics | Project Abstract ct will conduct a three-year study of seal Gulf of Alaska (Resurrection Bay to Mon hip-of-opportunity sampling platform of th coundation project GLOBEC (Global Oce), which also will provide access to an exaphic data. This project will identify ecolor | birds in the tague Island) by obtain data on Guline National oceanographic fea ean Ecosystem extensive series of ogical processes The proposal would obtain data on Guline oceanographic fea GLOBEC, and the scientific initiative is qualified | d take add f of Alaska tures. The chance to s attractive ample des | a seabird po is ship would be establish a re. The prin- sign present | "ship of opporpulations in red be provided link with this cipal investigated here has red | relation to d by major ator is well merit, but | and ab researce researce opportu- the pro | fund. This p undance of s th vessel for th project spo unity to estab | eabirds in the GLOBE onsored by lish a link when the trustee | d investigate the northern C project, a the Nationa rith GLOBE Council's re | e the at-sea Gulf of Alas a marine eco al Science Fo C is appeali | ka from a |

ongoing seabird work is not strong.

affecting temporal and geographic variation in the distribution and

abundance of seabirds, including species that were injured by the oil spill. It also will provide valuable information to the restoration program by providing data on the year-round status of seabird populations and the processes that influence their variation.

the link to restoration objectives and current seabird work

(APEX, Project /163) is weak. Do not fund.

| SPI Proj.No. | DSHEET B: EXECUTIVE DI | Proposer MENI | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|--|---|---|---|--------------------------------|--------------------------------|--|--------------------------|---|-----------------------------|--|
| 98288-BAA | Monitoring Population Status of Sea Otters from the Sex-age Structure of Winter-killed Carcasses | Garshelis & Johnson/ABR, Inc. | NOAA | New 1st yr. 2 yr. proje | \$131.7 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| status of sicarcasses carcasses Sound, and recovered with those reconcile thabitat-relafactors that program. | Project Abstract ct will assess the feasibility of monitoring the ea otters from the sex-age structure of win collected on beaches. Monitoring of winter currently is done at one site in western P of from those results it appeared that otters from the oil spill by 1992; however, these from other studies of otters. This project whese conflicts by investigating geographic ated variation in the sex-age structure of cut have not been accounted for in the curre Sources of variation will be identified, the pround will be estimated, and improvement a effort will be recommended. | ne population Inter-killed Inte | have docu om the area e data deriv e statistical | in which the | recovered cases is unl | ered,and ikely to | Do not | | utive Directo | | | ct's technical meri |
| 98289-BAA | Status of Black Oystercatchers in Prince William Sound | S. Murphy/ABR, Inc. | NOAA | New 1st yr. 2 yr. proje | \$134.9 | | | \$80.4 | | \$0.0 | \$0.0 | \$0.0 |
| recovery u species pe William So | Project Abstract ercatchers currently are considered to be inknown." Because most of the unresolveration to impacts to the breeding population bund, this study is designed to assess aspeg., phenology and productivity) of oysterca | "injured with The recovery stated in Prince Year-1 phase an in-depth investigation." | atus of black assess the s od then, if ne ation. The | status of this eded, follow principal inv | hers is unkno s species in a v up with a m estigator did | n initial ore a good job | time. T the Inv addition | lecision until The recovery itation to Sul | status of blomit Restora | pending av ack oystero ation Propos | ailability of tatchers is u | funds at that nknown, and oroposals for in order to |

substantially reduced the budget. The Trustee Council should support a reassessment of the status of black oystercatchers,

but it is not essential that it be done this year.

among-year analyses.

history (e.g., phenology and productivity) of oystercatchers that potentially are spill-related for ths ame population of oystercatchers that was studied during 1989 - 1993. Year 1 will entail an

examination of the life-history parameters that were identified by

previous researchers as having been negatively impacted by the oil spill and an evaluation of whether these birds have recovered from the previously identified impacts. Data analyses will focus on comparisons of previously oiled sites with unoiled sites and

| SF Proj.No. | \DSHEET B: EXECUTIVE I | Proposer | MENDATION Lead Agency | New or Cont'd | WORK PL FY98 Original Request | FY98 Revised Request | FY9. Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|---|--|---|--|---|--|---|---|---|--|---|
| 98290 | Hydrocarbon Data Analysis, Interpretation, and Database Maintenance | J. Short/NOAA | NOAA | Cont'd 7th yr. 11 yr. pro | \$75.7 oject | \$75.7 | \$75.7 | | | | | \$75.7 |
| Assessm storage, incorpora Updated | Project Abstract ect is a continuation of the Natural Resour eent and restoration database managemer and interpretive service. New data will con- ated into the Trustee Council hydrocarbon summary reports for investigators and ma all along with an electronic copy of the data | rce Damage This ongoint, sample interpreting the current reductabase. This ongoint interpreting the current reductabase. This ongoint interpreting the current reductabase. This ongoint interpreting the current reductable interpreting the current | Chief Scientist's Recing project has prove services to the research and preparation Fund in FY 98. A pond will be necessariorts. | vided valua estoration p ation of fina projection o | able archival a program, both al reports from of workload fo | with past r FY 99 | data fo data a an elec analys more t | Project is or or other Trus vailable to the ctronic formatis of more the han 46,000 s | tee Council le scientific lat. Currently lan 13,000 s samples. Ti | ysis and into funded stud community y the databasamples and he level of f | erpretation o dies. This pr and the publ ase contains | f hydrocarbon oject makes the ic, including in results of the nformation from '99 will be d in future |
| 98292-BAA | Sea-Land Link: Salmon Carcasses and Forest Productivity | T. Vincent, T. Kline/PWSS | SC NOAA | New 1st yr. 4 yr. proje | \$168.3 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| injured by they may production carcassed not known terrestriate to determine compositional link be | Project Abstract It and sockeye salmon and the services the It is y the oil spill. Because these salmon are a It supply an important marine-terrestrial link In in both systems. While it has been show It is of salmon contribute significant nutrients In to what extent these nutrients may also I plants adjacent to these streams. Fundin In ine whether this link is important to the price I adjacent forest in the EVOS-impact I established, new management and EVOS I might have to be made for forest plant sp | ey provide were anadromous, important ecosyste adequate a to streams, it is be important to ng is requested oductivity and ed area. Should the important to balance of settlement important to substantial ed area. Should the important to balance of settlement important to an intertion proposal substantial ed area. Should the important to balance of settlement important adequate and proposal substantial ed area. Should the important adequate and proposal substantial ed area. | Chief Scientist's Reposal addresses and ce of marine nutrier ms by returning adulty address the pote tommunities, and address the spawner to the uwould be strengthed a effect would be concalculations using lithe hypotheses. Do | interesting its carried in alt salmon. Intial contributions a apper water ned if it foc salmon spansidered vereture val | issue about the terrestrial The proposal butions to both about the imporshed remain. The terrested on a streaming populary likely, and | does not h stream ortance of The eam with a ation if mass | Do not | | utive Directo on Chief Sc | | | ct's technical merit |

| SPI | DSHEET B: EXECUTIVE D | IRECTOR'S REC | MENDATION | /FY 98 \ | | | (| | | | | |
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| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98- Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98293-BAA | Bidarki and Gumboot Chitons: Recruitment and Habitat Selection | D. Scheel, T. Vincent/F | PWSSC NOAA | New 1st yr. 4 yr. proje | \$196.8 ect | × | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| chitons are villages. Toil spill has least the parand gumbo densities a to design e recruitmen subtidal ha intertidal ha | Project Abstract tharina tunicata) and gumboot (Cryptochia important intertidal subsistence resource he complaint that chitons are harder to fin is been repeatedly voiced by village reside ast five years. No EVOS study has exami out populations with the goal of identifying are depressed on oiled/treated beaches or enhancement methods. This project will ent and retention of chitons in intertidal and abitats, experimentally test factors affecting abitats, and design methods to enhance d ans in the intertidal. | es in spill-area pattern possib pattern possib paselin possib paselin detect possib paselin possib paselin pattern possib paselin pattern possib paselin paselin paselin possib paselin paseli | Chief Scientist's Re- roject would address was of low chiton abundale augmentation appro- ne data, it seems uniked at this time. The pro- an octopus project (/0 at is proposed here. High this proposal. | whether the ance on oil baches. Ho ely that such incipal investigation (09D), which | re are remained shores and owever, given the effects coulestigator did a h has some s | d evaluate limited d be n excellent similarities | This pr subsist chiton are imp | fund based roject was de tence users stocks were | esigned to a in Port Grah depleted by ever, it is ur | ientist's revideress the nam, Tatitle the oil spill | riew of project concern, rais k, and Chene | ega Bay, that bsistence uses |
| 98294-BAA | Pinniped Response to Diet | D. Duffy/UAA | NOAA | New 1st yr. 3 yr. proje | ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| mitochondracids to as pinnipeds he well-fed an work will in Prince Will these sam age or bod non-lethals of captive h | Project Abstract at tests a hypothesis that high-lipid diets lest and functioning in muscle. Additional work usess diet and whether the metabolisms of the handle lipids differently than do adults, or usimals do so differently than starving animal volve samples from existing projects in the iam Sound on fur seals and harbor seals, ples will test for differences in mitochondriathways. If these are found within species by condition, the second year of the study of sampling and controlled diets to measure harbor seals and sealions at the Alaska Sound by the submitted was incomplete; FY \$2,700.1 | d will use fatty f juvenile whether als. Initial field ee Pribilofs and Analysis of ial activity, diet, s, reflecting will use the response eaLife Center. | Chief Scientist's Resa complicated project rn that the methods project results. Do not ate the mitochondrial was SeaLife Center project ond). | with multip oposed her fund, but it work on har | ple facets. The re are not suff may be appr bor seals into | ficient to copriate to another | | Exect fund based mponents of | | ientist's rev | iew, but cons | sider funding |

| Proj.No. | ProjectTitle | Propose | Λ. | _ead gency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
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| 8296 | Exhibit-quality Catalog of Spill-related Archaeological Artifacts | B. Knight/NPS | D | OI | New 1st yr. 1 yr. projec | \$107.0 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| contains artifacts a publication general p and what | Project Abstract ect consists of publication of an exhibit-quali photographs of representative spill-related a and an interpretation of their significance. S on will give village residents, agencies, scho public a sense of the entire spill-related artifa can be learned from the collection, and will adge villagers' heritage resources and ties to | archaeological uch a lars, and the act collection also | Chief Scienti This proposal will not parchaeological information objects will be present Archaeologists considification. A catalog reinformay promote vandalis | provide ation as ted in the er objections | e the public of the context frects importante of the context frects importante of the context frects importante of the context importante of the con | with valuable appear that om which that only in the | cataloged ey came. context | decisio should docume significa restora | fund as part ns on overa be reconfiguent that desc ance of spill- | Il planning foured from a coribes both the created archated archat has occur | al work pla or archaeolocatalog of a the artifacts naeological | n. Consider ogical reposintifacts to a land the cult damage ass | tories. Projec readable |
| 8297-BAA | Oceanography of Prince William Sound Bays and Fjords | S. Vaughan/PW | SSC N | IOAA | New 1st yr. 1 yr. projec | \$94.2 | \$94.2 | \$94.2 | | \$0.0 | \$0.0 | \$0.0 | \$94.2 |
| focus of the based on Pacific he measurer significant patterns SEA Phyfor SEA I | Project Abstract ay, Whale Bay, Simpson Bay, and Zaikof Bathe Sound Ecosystem Assessment Herring pathistorical observations of large numbers of erring. Hydrographic surveys and current vements from October 1995 to November 1996 at differences in water mass properties and obstween these four bays in Prince William Siscal Oceanography project (/320M) has produced in the past, but support in FY 98 will because of scheduled funding cuts. Withou physical data will not be available for the SE | oroject (/320T) juvenile elocity 6 show circulation ound. The ovided support not be t continued | Chief Scienti: This project will contin component of SEA (Pr studies have the gene oceanography of Princ should reveal much at and biological factors i | ue the roject / ral object Willi cout the | physical oc 320), as fun ective of doc am Sound, e importanc | eanographic ded in FY 97 cumenting the he contrasts e of various p | These e physical in which ohysical | propert Sound project the SE/ Funding | This project ies and circuthat have his (/320T). It | ulation patte storically be will provide potheses the icludes fund | ertain aspections in four length the focuses ential seat would not be the focuses extended to the focuses extended to the focuses extended to the focuses extended to the focus | cts of the war bays in Princ s of the SEA upport for into t otherwise I | e William |

| SF Proj.No. | \DSHEET B: EXECUTIVE DIF | Proposer | ENDATION Lead Agency | New or | FY98 Original Request | FY98 Revised Request | FYS Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
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| 98298 | Public Brochure on Archaeology at the Alaska SeaLife Center | M. Yarborough | DOI | New 1st yr. 1 yr. proje | \$6.6 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| describin of the Ala both histo photogra It will focu American general p at the Se | Project Abstract is requested for the publication of a public brog archaeological research undertaken during aska SeaLife Center in Seward. The brochure price photographs and maps of the Seward was phis and drawings from the archaeological invus on research at the Lowell Homestead, the a settlement in Seward. This publication will goublic a sense of what has been learned from a Life Center, and an understanding of the rick per formation of the rick per learned ground an understanding of the rick per learned ground grou | chure construction will contain terfront, and estigations. earliest ive the archaeology This project some of wha resources, b interested in brochure con for resource However, th an appropria | ief Scientist's R is an inexpensi at has been lear ut it is not clear and would use uld be viewed a s that cannot be ere should be a ate project for T | ve way to comed about in that the Ala this brochus an approperestored in policy decision. | ommunicate to njured archae iska SeaLife ore. An educa riate form of any physical sion on wheth | cological Center is tional restoration sense. | | fund as part | | al work pla | mendation n. Consider gical reposite | |
| 98300 | Synthesis of the Scientific Findings from the Exxon Valdez Oil Spill Restoration Program | R. Spies/Applied Marine Scient | ences ADNR | Cont'd 2nd. yr 3 yr. proje | \$81.3 | \$81.3 | \$81.3 | | \$80.0 | | | \$161.3 |
| astonishi | Project Abstract a sponsored by the Trustee Council has proving amount of information on the ecology of the sents the largest single infusion of data on no | ded an This proposa e spill area reviewers ar | ief Scientist's R al was submitte ad the Executive | d at the requ | | re scientific | FY 97 f | This project to work with | principal inv | e the Chief estigators v | Scientist's et who have co | fort begun in nducted Project 98330) |

to facilitate synthesis of existing information into both mathematical

interaction between management agency personnel and principal investigators that leads to applied research useful to management

and better integration of existing research findings into management

and written descriptions of the spill area ecosystem and how it changes in response to anthropogenic and natural events. A new

objective in FY 98 will be to develop a plan for improving the

programs.

resources in the northern Gulf of Alaska. The goal of this project is

to synthesize this information across projects to realize its maximum

synthesis products, facilitating the efforts to apply food-web models

benefit to the public and management agencies. The specific objectives involve coordinating the work of principal investigators on

of the spill area ecosystem, and facilitating the translation of valuable scientific findings into new management tools for use by

natural resource agencies in Alaska.

| SPR | SHEET B: EXECUTIVE DIF | RECTOR'S REC | MENDATION | /FY 98 \ | | LAN | (| | | | | |
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| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98302-CLO | Prince William Sound Cutthroat Trout, Dolly Varden Char Inventory | M. Schelske/USFS | USFS | Cont'd 2nd yr. 2 yr. proje | \$4.1 ect | \$4.1 | \$4.1 | | \$0.0 | \$0.0 | \$0.0 | \$4.1 |
| /302. So fresidents a literature s Dolly Vard undocume and some | Project Abstract posal requests funds for report writing to close far in FY 97, the main researcher has interviewed and other knowledgeable persons and condisearches to document the locations of cutthraten char populations. A number of previousle ented populations have been discovered. Act field sampling will occur during the remainded substantiated reports. | ewed local project ucted oat trout and y Iditional work | Chief Scientist's Re odest funding reques | | | out this | knowle Sound Varden Depart Waters species | loseout (dat dge will be a are known to the result ment of Fish Catalog, a s. The result lect \145 for | used to dete to have popules of this proje and Game document us ts of this projects | nd report w rmine which lations of co ect will be p for inclusion sed in the reject will also | rriting) of this h streams in cutthroat trou provided to to in in the Ana management o be provide | he Alaska dromous |
| 98306 | Ecology and Demographics of Pacific Sand Lance in Lower Cook Inlet | J. Piatt/USGS | DOI | Cont'd 2nd yr. 4 yr. proje | \$32.8 ect | \$32.8 | \$32.8 | | \$30.0 | \$20.0 | \$0.0 | \$82.8 |
| distribution Recent de of Alaska fishes. Sa nearshore commercia | Project Abstract use of this project is to characterize the basic un, and demographics of sand lance in lower of sections of upper trophic level species in the N have been linked to decreasing availability of and lance is the most important forage fish in a areas of the northern Gulf. Despite its important fish, seabirds, and marine mammals, little on the basic biology of this key prey species | Cook Inlet. prey for interpret inter | Chief Scientist's Rend lance is a poorly up a marine birds and madge about its life histoeting the prospects for s. This work involves nexpensive. The workinghly commended by | inderstood s arine mamm ory and ecol r recovery of a quality gr rk is well cook | species which nals. Having logy is essent of several inju- raduate stude ordinated with | more basic tial to red ent and is | the Gul | This project of Alaska. Years and significant signifi | Sand lance hould be stu | nd lance, a populations died in orde | n important s have been er to underst | forage fish in in decline in and marine larine mammals. |
| 98307 | Exxon Valdez Oil Spill Recovery Computer System | R. Nuti | NOAA | New | | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | | | | | | et's technical merit. | | | | | | |

7/28/97

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FYS Recom. | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
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| 98308-BAA | Salmon - Predator Interactions Model Validation Experiment | T. Kline/PWSSC | NOAA | New 1st yr. 3 yr. proje | \$368.9 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| conduct in Nekton M and timing prey and pollock remodel. D "predation" | Project Abstract ct will use closed-circuit rebreather scuba tensitu model validation experiments in support odel (Project /320N). We will determine the group of movements and interactions of the mode principal predator species, pink salmon fry an spectively, for comparison with that predicted irect observation will be used to solve the ping ap" that presently exists because of limitating techniques used to date. | chnology to t of the SEA occurrence el's principal nd adult d in the lk salmon ions imposed This propo unknown s approach t methods p quantificati provide ad clear that e interfering restoration by hatcher | chief Scientist's Resal addresses an cources of predations in the process of the process equate spatial and even with using rewith the process by program is excess y managers, and expertise in fish be not fund. | important q on on pink s ervers is laud ele to provide under study d temporal of breathers of peing measu ssive without there appea | Jestion regardalmon, and its lable. However adequate to the methodoverage, and deservers can be a significant cors to be a lact | s basic er, the ds do not it is not avoid t to the contribution k of | merit. comme /320N) | fund based Although thi ents regardir the method | s proposal is ng validation | ientist's rev responsiv of the SEA appear una | mendation iew of projec e to peer rev . Nekton Moc able to provic | riewer del (Project |
| 98309 | Ecosystem Synthesis Model Validation Using Natural Stable Isotope Tracers | T. Kline/PWSSC | ADFG | New 1st yr. 2 yr. projec | \$122.2 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 98330) ind We will value an indeperate number 15N/14N (/320). W | Project Abstract It of the proposed Ecopath mass-balance modeled to the trophic level (TL) of each modeled alidate the model by using nitrogen stable iso andent method to assess TL. We seek to exper of taxa that have had their TL determined which have been limited to the scope of the sexpect to include representatives of taxa a late model validation and which will fill signification. | odel (Project The use of I component. insights intope ratio as adjacent Grand upon method ca principal in SEA project much of wind TLs that be done the ant data gaps. | hief Scientist's Restable isotope tractor of the trophic structure of the trophic structure of Alaska is we must determine expressing ator is well on the trophic structure of the trophic additional mass-balance more of the stable of the sta | cers as a meture of Prince ell establishe cactly who expandingly who expandingly work to the SEA prolonger is work to the SEA prolonger els will a meeds will a meeds will a cache of the SEA prolonger els work to the SEA prolonger els will a cache of the SEA prolonger els will a cache of the sea and the se | eans of gaining which was a constant of the william So and although the state whom. The state whom which was been that has been ject (/320), no arise if the products with the products and the state who was a constant of th | und and his ne r how or should or is it oject to | | - | utive Directo on Chief Sci | | | |

| SPI | DSHEET B: EXECUTIVE DI | RECTOR'S REC MEN | IDATION | I/FY 98 \ | WORK PL | AN FY98 | Evas | EVOO | | | | Total |
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| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98310 | Distribution and Turnover in Juvenile Herring Populations | E. Brown, B. Norcross/UAF | ADFG | New 1st yr. 3 yr. proje | \$151.8 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| confound project w William S collected Samples isotopes. analysis. distributed distinctive including | Project Abstract s of Pacific herring survival and population sized by fish movement and migration. Results ill refine current Trustee Council research an sound stock definition. In FY 98, a pilot study in 1995-1997 by SEA (Project /320T) will be will be processed for size, fatty acid compos Otoliths will be extracted for pattern and che These results, when combined with approprian and habitat data, will be interpreted as trace for each area. In the future, seasonal invest tagging, will be done within a defined nurser filliam Sound in order to properly interpret trace. | ze are s from this d the Prince r using herring completed. ition, and emical riate cers if stigations, y region of stigations, stigations stiga | rear-class st scientific des appear too that differer how these d information (edd). There is in, such as p projects 9832 | mportant iss trength of he sign is lackin low to detect nces will be ifferences w e.g., temport is also inade thysical differ | ue relative to erring in Prince ng. Sample size the differences. found between vill be interprea all and spatial equate integra errences between energetics) a | res for For en sites, ted to variability tion of een sites and 98165 | | fund. The C | utive Directo Chief Scienti design of th | st has raise | mendation ed significant | concems |
| 98311 | Pacific Herring Productivity Dependencies in the Prince William Sound Ecosystem Determined With Natural Stable Isotope Tracers | T. Kline/PWSSC | ADFG | New 1st yr. 2 yr. proje | | \$119.3 | \$119.3 | | \$80.6 | \$0.0 | \$0.0 | \$199.9 |
| (SEA, Prisignificar herring a the Gulf of understate herring refor which upon the time period | Project Abstract In conducted under the Sound Ecosystem Associated (320) program has shown that Pacific hat dependence on Gulf of Alaska carbon. According subject to changes in carbon flow occurring of Alaska and Prince William Sound. The first anding how this fundamental environmental precruitment is to isotopically analyze a time set energetic data have been collected. This will data series available from SEA, providing a food corresponding to one period in the cyclicity on abundance in Prince William Sound. | reting have collect herring a and nearby Gull ratios of carbon clues to carbon potentially provintes of herring all expand issues related to interpretation have collect herring and nearby Gull ratios of carbon clues to carbon potentially provintes of herring issues related to interpretation have | and other fora f of Alaska a and nitroger sources for de a link bet ar to year and coordinatio | begun under age fish from an alyze in. These dathese importives natural dinshore for with other | er SEA (Project Prince Willia them for stable at a not only protein tant species the variation in od webs. Preprojects and | am Sound e isotope ovide out also the Gulf of vious | examin | This project e how chang | | vork begun on flow betw | under SEA (een Prince) | Project /320) to William Sound |

| Proj.No. | ProjectTitle | Propos | Lead er Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
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| 98312-BAA | Monitoring Shifts in Prince William Sound Food Webs Using Natural Isotope Tracers: A Time Series Approach | T. Kline/PWSS0 | NOAA | New 1st yr. 5 yr. proje | \$124.8 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| their forag and ocean projects, v environme The large have had northern of Sound, will signature; source of the long-te with fish re | Project Abstract es measurements of natural stable isotope e, when combined with pertinent data on a lographic measurements being collected i will enable a new understanding of how fur ental processes affect fish recruitment and herbivorous copepods of the genus Neocidistinctive 13C/12C signatures when same sulf of Alaska compared to those from Pril 10 be used as a carbon source proxy. Valid gradient will enable the assessment of ship carbon of fishes, as well as shifts in source erm. Shifts in Gulf of Alaska carbon affinity ecruitment and oceanographic processes if shes at interannal and decadal time scale | fish populations in sibling adamental linteraction. alanus, which pled in the acc William dation of the e signatures in y will be tracked to assess the | Chief Scientist's Re Stable carbon isotopes appe Alaska carbon sources enter Therefore, a time series mor Sound plankton and fish may incorporate into a future mor commitment represented by premature given the lack of a long-term ecological monitor | ear to offer a ning Prince of nitoring of is y be approp nitoring prog funding this a coordinate | a good tracer William Sound totopes in Printipariate measure gram. Howeves project in Foliated assessment | d. nce William es to er, the ' 98 is nt of | conduc Sound approp assess | fund based at time-series plankton an oriateness of | s monitoring d fish. It is this monito | cientist's rev of carbon in premature to ring parame | riew. This pr isotopes in P to make a de eter, because | oject would rince William cision on the e a coordinated ments has not |
| 98314 | Homer Mariner Park Habitat Assessment and Restoration Design Project | E. Bechtol/City | of Homer ADNR | New 1st yr. 1 yr. proje | \$102.1 | | | \$102.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| in decline. biota and environme of a comp biological, information restoration | Project Abstract ent state, Mariner Park is a highly stressed. The area is experiencing a dramatic redushorebird population while incompatible arentally destructive human uses flourish. Frehensive feasibility study that includes be and hydrological field studies coupled to an it is possible to develop a comprehensive and enhancement plan. This plan will estands-on restoration program to increase an | uction in marine nd rom the results otanical, community re habitat stablish the | Chief Scientist's Re This proposal would develop environmental assessment f Mariner Park in Homer. Alth meaningful opportunities to o which were so severely affec priority to start in FY 98. Det | a feasibility or the resto ough this is directly resto cted by the | y plan and ration of tidela one of the fe ore intertidal h | w abitats, | time. Tenviror a result habitat will not | lecision untile in the proposation of spill responds for spill responds for seabirds | al would produce for restor conse efforts injured by to commitmen | pending avaluce a feas ration of an s. The resto the spill. If it the by the Tru | vailability of f ibility study a intertidal are ired area wo | and a damaged as uld improve ort is funded, it |

| SPI Proj.No. | DSHEET B: EXECUTIVE DIF | Proposer 'ME | NDATION Lead Agency | New or | VORK PL FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
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| 98315 | Major Shellfish Conference: Qutekcak Tribe | E. Blatchford/Qutekcak | ADFG | New 1st yr. 1 yr. proje | \$267.5 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| facilitate increase | Project Abstract ect will provide funding to the Qutekcak Native a major shellfish conference (and related folic the potential for clam and oyster production a g in the region. | e Tribe to The goal of the pow-up) to involved in bits conference. A send local half conferences in knowledgeable. | of Scientist's R is proposal is ralve activities a much more c ichery manage n other parts c e consultant. ng Alaskan ma | to share known by inviting of cost-effective ers to the free of the country. The stated later to share the country of the stated later the sta | owledge of loc experts to Sevent approach wo quent mariculy, or possibly ack of coordinates | ward for a buld be to lture hire a pation as a | hatche shellfis Native made a \$845,1 experie technic cost ef confere were p | fund. This pry experts, a h growth and Tribe's shell a significant 00 through benced at the leaf assistance fectively by sences held in | and academind seeding profish hatcher contribution Project /131) Qutekcak has but such sending local other parts | d bring toge c and industrocess in sur- y operation to Qutekca . The prob- atchery per assistance al hatchery of the coul | ether shellfis stry experts apport of the . The Truste k's effort (to lems curren thaps lend the could be obta managers to | o discuss the Qutekcak ee Council has date, thy being emselves to ained more mariculture or this purpose |
| 98319 | Biology of Two Intertidal Crustaceans: An Isopod and a Lithodid Crab | B. Stevens/NOAA | NOAA | New 1st yr. 2 yr. proje | \$47.9 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| of knowle hampers disturbar intertidal good ind understo videogra reproduc | Project Abstract communities were heavily impacted by the oil edge concerning the biology of intertidal organs assessment of their recovery from the spill of the conce. This project will study the biology of two crustaceans (an isopod and a lithodid crab) with the concerns the | il spill. Lack This is a technisms invertebrates. Is feasible, but recovery objet objet on with e , fecundity, rs including | of Scientist's R nically compet The investiga t it does not co ctives. Do not | ent study of ator seems on ontribute to | two intertidal qualified and t | the project | informa Counci informa | fund. This pation on two | intertidal spo objectives. n assessing | h would ga ecies, has a It is design | ther basic life a weak link to ed primarily | the Trustee |

| SP | DSHEET B: EXECUTIVE DI | RECTOR'S RE | IMENDATION | /FY 98 W | ORK PL FY98 | AN FY98 | FY9 | FY98 | | | | Total |
|----------|----------------------------------|----------------------|-------------------|------------------------------------|---------------------|--------------------|----------------|-----------------|----------------|----------------|-------------------|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98320 | Sound Ecosystem Assessment (SEA) | T. Cooney, et al/UAF | ADFG | Cont'd 5th yr. 6 yr. project | \$2,436.0 | \$2,332.6 | \$2,332.6 | \$50.8 | \$755.2 | \$0.0 | \$0.0 | \$3,087.8 |

Project Abstract

This project is an integrated, multi-component study of processes influencing the annual survival of juvenile pink salmon and herring rearing in Prince William Sound. An emerging understanding of mechanisms of loss at this life stage is being captured by linked numerical simulations of ocean state, plankton dynamics, fish energetics, and prey/predator relationships. FY 98 will be the final fully-funded year of SEA, a period of reduced field work but accelerated data analysis and application of results to management models.

Chief Scientist's Recommendation
This project is on track to close out in FY 99, and the

performance of the program remains excellent. It is essential that the program document the integration and initial application of oceanographic, plankton, and nekton models in FY 98.

Fund, except defer decision on all but interim funding (\$25,100) for the Herring TEK component (/320T-Supp) until December, pending review of FY 97 results (review session tentatively scheduled for November 1997). SEA, an interdisciplinary ecosystem project focused on issues relating to the survival and recruitment of pink salmon and herring, is entering the final year of a five-year study effort (to be followed by one year of data analysis/report writing). The project has been the subject of numerous technical reviews, including recent review sessions on the SEA modeling efforts (February 1997) and the SEA herring effort (March 1997). Both reviews indicated strong progress toward meeting project objectives. The FY 98 recommended funding level includes \$429,700 for PWSSC's FY 99

closeout costs. ADFG project management costs (\$49,500) have been deducted from SEA's FY 98 request and added to Project 98250/Project Management. In FY 99, only closeout funds are expected; submittal of the draft final report is expected April 15, 1998.

Executive Director's Recommendation

98323-BAA Modeling Differential Exxon Valdez Oil Spill Petroleum Hydrocarbon Impacts to Archaeological Resources

M. Cassell/IMA Consulting, Inc. NOAA New 1st yr. 1st yr. 5 yr. project

Project Abstract

Page 39

The proposed project seeks to understand the nature of past, current, and future impacts of the oil spill and subsequent cleanup efforts on known and unknown archaeological resources in the spill area by assessing the potential for differential spill impacts based upon variability within and between locale-specific geomorphic settings. The proposed study integrates archaeology, geomorphology, geographic information systems, and geophysical techniques. The result will be a predictive model of impact severity useful for efficient allocation of resources in ongoing archaeological impact assessment and treatment.

<u>Chief Scientist's Recommendation</u>
Although there may be some merit to the concepts underlying this proposal, no specific sites are mentioned and it is not clear that the approach would be effective. Further, potential contribution to ongoing recovery objectives is unclear. Do not fund.

Executive Director's Recommendation

Do not fund. The Chief Scientist has expressed significant concerns about the methodology of the proposed study. Furthermore, it is unclear that the results of the proposed study would contribute to the restoration of archaeological sites injured by the spill.

| SPF | DSHEET B: EXECUTIVE D | IRECTOR'S REC MENI | DATION | /FY 98 V | VORK PI | AN FY98 | Fire | FY98 | | | | Total |
|---|---|---|---|---|---|---------------------------|---|---|---|--|---|--|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | FY98 Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98324-BAA | Community-Based Harbor Seal Research | M. Reidel/Alaska Native Harbor Seal Commission | NOAA | New 1st yr. 5 yr. proje | \$300.1 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| developing seal declin during fall- occurrence be associa project invento and other charbor sea annotated | Project Abstract ct will aid restoration of harbor seals and significant will aid restoration of harbor seals and significant control of the | subsistence by g the harbor or seal habitats rine shes that may seals. This sistence users changes in elop detailed observations This is a very exi generalized know contains no link tharbor seals, and recovery objective sistence users changes in elop detailed observations | pensive pro vledge rega to ongoing v d may not p | rding harbor vork address rovide inform | ill produce of seals. The pains the declination of imp | oroposal ine of | harbor unders involve conside Commi | fund. Althouseal research tanding why ment eleme ered, and a | ch, it would in harbor seal nt to other of representations d be invited | ect would in not contribu Is are not re ngoing hart ve of the Al- to participat | crease local te significan ecovering. A por seal work aska Native | dding a local |
| 98325-BAA | Assessment of Injury to Intertidal and Nearshore Subtidal Communities: Preparation of Manuscripts | T. Dean/Coastal Resources Associates, Inc. | NOAA | New 1st yr. 3 yr. proje | \$111.4 | \$99.9 | \$99.9 | | | \$0.0 | \$0.0 | \$99.9 |
| journals ba | Project Abstract ct will prepare manuscripts for publication ased on previous Trustee Council funded and restoration of, coastal habitats (intertid es). | in scientific This project will a evaluations of program to comp | iddress a m ile and pub of intertidal | lish in the per research ar | the restorate er reviewed and monitoring | literature results. It | report (submitt intertida | ontingent on Highsmith, eal to the pee al studies pro | et al). This p er reviewed leviously fun | f the revised roject will p literature in ded by the | d final draft of repare six m FY 98 on re Trustee Cou | of the 95086C canuscripts for sults of ncil (projects |

CH1, /086C, /106, and others). A proposal to prepare an additional

four manuscripts will be considered for funding in FY 99.

| SP | DSHEET B: EXECUTIVE D | DIRECTOR'S RE | 1MENI | DATION Lead | I/FY 98 \ New or | VORK PL FY98 Original | FY98 Revised | FY9 | FY98 Recom. | FY99 | FY00 | FY01-02 | Total FY98-02 |
|---|--|--|---|--|--|---|---|---|---|--|--|---|--|
| Proj.No. | ProjectTitle | Proposer | | Agency | | Request | Request | Fund | Defer | Recom. | Recom. | Recom. | Recom. |
| 98327 | Pigeon Guillemot Restoration Research at the Alaska SeaLife Center | D. Roby/Oregon S | tate Univ. | DOI | New 1st yr. 3 yr. proje | | \$117.4 | \$128.7 | | \$159.5 | \$168.8 | \$95.1 | \$552.1 |
| for piged social at young gr controlle (1) deve hydrocar factors (frequence | Project Abstract ject will test the feasibility of direct restoration guillemots (e.g., installation of artificial net tractants, captive propagation and release) uillemots in captivity it will also be possible and experiments crucial to two other restoration of nondestructive biomarkers of perbon contamination, and (2) understanding prey species composition, prey size, lipid copy) constrain growth, development, and con in guillemots. | est sites, use of . While raising resto conduct con objectives: A stroleum content, feeding dition at no necessarily content, feeding content c | Chief S his project has search on the telescent on outrition lation to nutrition aska SeaLife C huld eventually not certain tha ample size for n iginal experime VP (Project /02 his strong possil volvement. It is e spill-impacted buble clutching. | two interco growth and on and oil a illemots atto center. Fle- return to no t enough bineasureme ental treatm 5) and APE bilities for p assumed to d region ea | physiology and (2) test the racted to art dglings from est at the Se irds would retent of survivalents. This was (Project / bublic education of the reggs would retent end of the reggs wo | ectives: (1) coof nesting guine ability to estificial nest site the experimenative center, etum to provice in relation towork is closely 163) hypothetion and stude ould be taken | illemots in stablish a es at the ental work though it de a o the y tied to ses and ent outside of | purcha project growth us und William perforr | contingent on using common will improve and physiolerstand the on Sound and | dities for us our knowle ogy of piged marine and the northern aska SeaLif | ew of the fue at the Aladge of how on guillemot nearshore of Gulf of Alage Center. | unds reques aska SeaLife nutrition and ts. This information ecosystems aska. The w | Center. This doil affect the rmation will help in Prince |
| 98328 | Synthesis of the Toxicological Impacts of the Exxon Valdez Oil Spill on Pacific Herring | | | NOAA | New 1st yr. 2 yr. proje | \$36.6 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| related to them to research morphole immunos population those re- had a mi biomass publication | Project Abstract ject will synthesize results of Trustee-spons to the toxicological damage to Pacific herring results published by Exxon contractors. States concluded that exposure to oil caused ogical and cytogenetic abnormalities, reduce suppression in adults, but that the effects or on level were unknown. These results will be ached by Exxon contractors, who conclude into impact on herring eggs, and that the poil was not reduced (Pearson et al. 1996). A on will be prepared and presented at the 10 faldez Oil Spill Symposium. | g, and compare effected and federal being mortality, properly and the secompared to display that the spill time properly for the monograph for | Chief S als project will s forts on herring wheen the con- oviding a valua though I recom- ational Marine I oject due to oth ne. We may w | synthesize to toxicity, inclusions of able contributions for the contribution of the c | cluding revie Exxon and oution to the oution to the oution to the oution of this ervice/NOA ds on the pri | Council's rese ew of the differ government s restoration pro- work in FY 9 A has withdra ncipal investig | erences ocientists, ogram. 8, the own this gators' | Project | Exect withdrawn b | utive Directo by proposer. | | mendation | |

| SPF Proj.No. | ProjectTitle | Proposer | MENDATION Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|--|---|---|---|----------------------|--|---|--|--|--|--|
| 98329 | Synthesis of the Toxicological Impacts on Pink Salmon | S. Rice/NOAA | NOAA | New 1st yr. 2 yr. projec | \$25.6 | \$25.6 | \$25.6 | | \$51.8 | \$0.0 | \$0.0 | \$77.4 |
| studies n 1989, se advance salmon: effects o and grow adults (P heritable construct subsequi | Project Abstract ect will synthesize results of all Trustee Coun elated to the toxicological damage to pink sali ven separate Council-sponsored projects hav d our understanding of the effects of the oil sp past and present potential for oil exposure (P n egg/embryo survival (Project /191A&B), juve th (Project R4), marine survival and straying rojects /076 and /209), and the possibility tha (Project /228). We will draw on data from the t synthetic conclusions regarding the injury to ent recovery of pink salmon. The results of or the possibility than the possibility than the synthetic conclusions regarding the injury to the project of pink salmon. The results of or the project of pink salmon with the Trustee Co | cil sponsored mon. Since toxicity, inc conclusion valuable conclusion valuable conclusion of returning treffects are esse studies to and ontracted | Chief Scientist's Re t will synthesize to cluding review of to is of Exxon and go contribution to the r | he research he difference overnment so | efforts on pi es between t cientists, pro | he viding a | 96255/ separa long-te /191B, restora relevar where | contingent on (Seeb). This te studies furm damage (/194, /209, // tion program t Exxon-fund possible. Pro | project, when the project, when the pink salm (228), will property. The synt ded results address will be project, with the project, will be project, when the project is the project of the proj | of late reportich will synthematics of Trustee Control on populate ovide a valides will in and an attentic publication. | ts (FS1/Bue, thesize the re ouncil to exa- ions (R4, /07 uable contrib clude an eva mpt to recon | ution to the luation of cile differences viewed journal |
| 98330-BAA | Mass-Balance Model of Trophic Fluxes in Prince William Sound | D. Pauly/UBC, S. Pimm/U. | Tenn NOAA | New 1st yr. 2 yr. projec | | \$179.8 | \$179.8 | | \$185.5 | \$0.0 | \$0.0 | \$365.3 |
| of trophic | Project Abstract ect would construct, validate, and disseminate interactions among the organisms of Prince is required to synthesize the vast amount of ir before and after the oil spill, and to evaluate | e two models William team to ap nformation This is a p team to ap | chief Scientist's Re roposal by an inte ply food-web mod existing research tools that may be | rnationally-re leling technic and monitor | cognized so jues to (1) h ing, (2) deve | elp elop | Restor model | This project ation Propos | als, which i he results o | ve to the Involved to Involved to Involved to Involved to Invo | vitation to Su osals for dev I studies spo | elopment of a nsored by the |

| SP | DSHEET B: EXECUTIVE D | IRECTOR'S RE MMEND | ATION | I/FY 98 \ | NORK PL FY98 | -AN FY98 | FY9 | FY98 | | | | Total |
|---|---|---|---|---|--|----------------------|---|---|--|--|--|--|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98331 | Copper River Intertribal Fisheries Commission Development | B. Henrichs/Native Village of Eyak | DOI | New 1st yr. 5 yr. proje | \$432.1 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Intertriba enhancin subsister also insta equipmen | Project Abstract ect will assist with the formation of a Coppe I Fisheries Commission as a means of protion g the salmon runs on the Copper River to ruce resources in Prince William Sound. The Ill modern automated run-monitoring and de int on the Copper River tributaries and will d Management Plan using data collected over | er River ecting and replace the lost e project will ata collection levelop a Tribal | cerns a fis | nanagement | ation issue the | address. | Comm Coppe than to under t | fund. This price is fund to spe record River salmon sport and price is fund to the sport and | ak for Alask on to subsis ersonal use of various m | uld fund an a Natives in tence and of fishing. Su anagement | Intertribal F n support of commercial t uch allocation t agencies an | the allocation of ishing rather n issues are |
| 98332 | Eyak Subsistence Recovery Camp | B. Henrichs/Native Village of Eyak | DOI | New 1st yr. 1 yr. proje | \$43.7 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Native su Picou and linked to subsister thousand the comma species (an upsurn harbor se reduced viewpoin | Project Abstract ect will establish a subsistence recovery can obstance abusers affected by the oil spill. As did (1992), Post-traumatic Stress Syndrous the environmental damage done by the oil since way of life that Alaska Native people has sof years. With the results of the oil spill substitutes through lack of or reduced abundarities, harbor seal, herring, herring spawns) the general forms of addictive behaviors exhibited. As in the seal, the research scientists have asked for a charvest. This may be warranted from the stable is the emotional and psychological trauma the ced. | mp for Alaska As identified by me is directly spill and the ive used for cutill being felt by nce of specific here has been he case of a voluntary cientific ence user and Establishing a reco oil spill is an impor Council decided no not restore an injut settlement agreem establishing a reco oil spill is an impor council decided no not restore an injut settlement agreem establishing a reco oil spill is an impor council decided no not restore an injut settlement agreem establishing a reco oil spill is an impor council decided no not restore an injut settlement agreem establishing a reco oil spill is an impor | overy cam tant idea. ot to fund red natura | However, i this same p al resource, | a Natives affe in FY 96 the I roposal beca as required in | rustee use it did | Alaska Counci "restore resource service | fund. This p Natives affe I in FY 96. F e, replace, el ces injured a | cted by the funding was nhance, or a s a result of y such reso | h would es oil spill, wa denied be acquire the the oil spill urces," as | tablish a rec s considered | r reduced |

| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
|---|--|---|--|---|---|---|--|--|---|--|--|---|
| 98333 | Sea Otter Population Monitoring | B. Henrichs/Native Village of Eyak | DOI | New 1st yr. 5 yr. proje | \$287.5 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| sea otter appear to appear to sea otter population Wildlife S However, likely exp availabilit | Project Abstract ect will involve the Native Village of Eyak in population in Prince William Sound. While have been recovering region wide, localiz be experiencing trouble. During the past population in the Cordova area has experi n viability. Initial inquiries by the United St ervice indicated Native hunting may be a c the Native hunters believe the sea otter p eriencing problems because of reduced re y. This project will use regular boat survey n distribution and abundance. | monitoring the sea otters ed populations two years, the enced reduced ates Fish and ause. The only evidence parts of western Properties the Cordova area of the oil spill. The mis no indication that surveys have been source | of ongoin nnce Willi does not a ethods pr t the resu | am Sound, appear to ha oposed her lts of prior v | sea otters is in and the recer ave any connote are unclear vork on boat a | nt decline in ection to , and there | conductive village guideling resource this case Councing managappear | fund. As prote to boat surve of Eyak and nes for the hoes is of interest it does not a survey of the sea of th | ys of sea of establish a arvesting of rest to both it meet a res ofter populations side of the a ed to the ina | project wo ters in Orca local sea c sea otters. the state an storation ob ion propose area that wa bility of pre | ould fund loca a Inlet near to otter commiss. While co-m nd federal go jective of the ed for study a | sion to establish nanagement of overnments, in e Trustee and led. Its decline is to sustain |
| 98334 | Restoration of Prince William Sound Pink Salmon through Test Fishery Project | B. Henrichs/Native Village of Eyak | DOI | New 1st yr. 3 yr. proje | \$511.8 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Pink salm | Project Abstract non egg mortality attributed to oiling of anactions and actions are also because the project Abstract to oiling of anactions are also because the project Abstract to oil the project | | | ecommenda ossible cha | | ery | Do not | | utive Directo project, whic | | mendation ed to alleviat | te harvest |

production of pink salmon to reduce exploitation on injured wild

improving pink salmon fisheries management through the otolith

mass marking project. There is little justification for undertaking

stocks. However, other studies sponsored by the Trustee

Council indicate that there no longer are differences in egg

Trustee Council has made an enormous investment in

this project at this time. Do not fund.

mortalities between oiled and unoiled streams. Further, the

MENDATION/FY 98 WORK PLAN

pressure on wild stocks of pink salmon in western Prince William

was considered by the Trustee Council in FY 97. Funding was

appropriateness of altered run timing and remote releases.

salmon fisheries management.

Sound by developing hatchery runs with altered location and timing,

denied based on concerns raised by the Chief Scientist regarding the

Furthermore, the Council has made a significant investment in otolith mass marking (Project /188) as a preferred means of improving pink

SPF

DSHEET B: EXECUTIVE DIRECTOR'S REQ

streams has contributed to a reduction in adult pink salmon returns.

numbers of hatchery pink salmon in mixed stock fisheries, which

may limit escapement to damaged streams and thereby delay

recovery. This project will evaluate the feasibility of changes in

hatchery production to reduce exploitation of injured wild stocks.

Specific projects will focus on changing the location and timing of

Natural populations of pink salmon are harvested with large

hatchery returns in western Prince William Sound.

| SF | \DSHEET B: EXECUTIV | /E DIRECTOR'S RE | MENDA | | | WORK PL FY98 | FY98 | FY9L | FY98 | | | | Total |
|----------------------|---|---|--|---|---|--|---|--|---|--|--|--|---|
| Proj.No. | ProjectTitle | Proposer | | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98335 | Nanwalek Hatchery | V. Kvasnikoff, Nanw Council | walek IRA | ADFG | New 1st yr. 1 yr. proj | \$86.7 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Nanwalel salmon e | Project Abstract ect will provide construction funds to k to be used as a hatchery for the inc ggs. The hatchery would be able to lion sockeye salmon eggs taken fron | cubation of sockeye level hatch and care for up funder local stock. exists hat the pro- | Chief Sciere run of sockeye sels in 1997, so the ding hatchery consting arrangement thery has been soposal does not jutchery so close to | salmon to ere seen astruction to between successful the | o Nanwale ns to be m n by the Ti en Nanwale ully used to establishn | ek returned to inimal justifica rustee Council ek and the Pol o restablish the | tion for I. The rt Graham e run. The | sockey The pricesound product between reestal hatche | fund. This pive salmon has oject is intended to set due to tion in lower an Nanwalek olishment of | tchery in the ded to repla- to the oil spi Cook Inlet. and the Por the sockeye ek at this po | provide co e Alaska Na ce subsiste Il by increa However, t t Graham I retum to N int has little | nstruction furtive village of the ence and consing sockeyethe existing anatchery has | of Nanwalek. mmercial fishery e salmon arrangement s achieved construction of a |

Project Abstract

This project will provide funds for instruction on responsible resource use and development of local management plans to protect and manage injured resources. The project has four phases: (1) hunting classes in each Kodiak Island community, (2) instruction in safe food preservation techniques, (3) instruction in the use of subsistence resource by-products by local traditional artists, and (4) a round table meeting to discuss co-management issues affecting subsistence resources.

Subsistence Restoration through

Community Participation

Chief Scientist's Recommendation

M. Roberts/Kodiak Tribal Council

ADFG New

Good proposal. Project objectives and means of achieving the objectives are clearly defined; budget seems reasonable. However, in the past proposals like this which do not restore an injured resource, as required in the settlement agreement with Exxon, have been considered inappropriate. Do not fund.

1st yr. 1 yr. project \$107.3

\$0.0

\$0.0

\$0.0

\$0.0

Executive Director's Recommendation

Do not fund. This proposal, which would provide funds for instruction in subsistence hunting, safe food preservation, and use of resource by-products in traditional art, is worthwhile but is not appropriate for Trustee Council funding. The proposal is designed to restore subsistence activities, but it does not do so through restoring an injured resource as the Trustee Council's Restoration Plan requires. Kodiak elders and youth will be invited to participate in the Conference on Subsistence and the Oil Spill to be sponsored by the Council in March 1998 (Project 98286), and can perhaps be part of the planning effort for the conference as well. The conference will focus on means of assisting in the recovery of injured resources.

\$0.0

98336

| SPF | OSHEET B: EXECUTIVE I | DIRECTOR'S REC | MENDATION | /FY 98 \ | WORK PI | AN FY98 | FY98 | FY98 | | | | Total |
|---|--|---|--|--|--|---|-----------------------|-----------------|------------------------------|--|---|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 337 | Archaeological Forage Fish | L. Yarborough/USFS | USFS | New 1st yr. 1 yr. proje | \$143.1 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| site SEW-dorage fish sample fro skeletal ele The identificomparativo other locat o provide forage fish o biologist | Project Abstract requested for processing bulk samples 430 on Eleanor Island to separate, identi skeletal remains. Preliminary processir m this rock shelter has yielded over 150 ements of sand lance, small greenling ar ication process will include preparing m ve skeletal specimens, to reduce the nee ions to use comparative collections. The identified, dated skeletal specimens of a , representing populations from 500 to 4 is seeking baseline ecological and climatiam Sound. Survival of Adult Murres and Kittiwake | ify, and quantify providence of one such well-preserved however could potential to travel to e project goal is a variety of county of the data for | Chief Scientist's Resiscovery of this archae es a remarkable oppout the factor of former, that an unbiased estable obtained, and the position describe how the data | eological site rtunity to de rage fishes. estimate of to proposal do n of the arch | e on Eleanor levelop a histo lit does not a forage fish ables not clarify lacological relations | rical ppear, undance the | | | | t has expre | essed signific | cant concerns |
| | in Relation to Forage Fish Abundance | | | 1st yr. 3 yr. proje | | | | | | | | |
| or are not seabird po survival mare focuse measurem will augme success as using radio | Project Abstract bird populations damaged by the spill co recovering. In order to understand the upulation fluctuations, productivity, recruit ust be measured. Current APEX (Project of on measuring productivity only. Recruit demands an unrealistic study duration and the study duration of the current studies in lower Cook Inlet the of foraging effort to fluctuations in forage to telemetry (contingent on pilot work) and e survival of adult common murres and the | altimate cause of treet, and adult seabir availal during poorer at relate breeding e fish density by d black-legged cost of the seabir availal during poorer control obtain review conting pilot stout will cost of | Chief Scientist's Re- roposal responds to pres regarding the import d survival to understandility. Overwinter survivathe winter or at the en- body condition. To a co- lled for by stratifying co- ing large sample sizes ers. I recommend defigent upon (1) the demondant of subcutaneous re- th non-EVOS funds and doubling the number of the project. | revious APE rtance of ob- nd population val could be nd of the bre degree, the comparisons in This study ferring a de- constrated s radio tags wild (2) an an- | EX (Project /1 taining data con-level effect to the result of the result of the differences to within colonia y was highly re- cision on FY success of the which is being talysis of the a | on adult s of food factors n, such as s can be es and ated by the 98 funds FY 97 carried additional | pilot stu adult ov | lecision on f | taneous rad rvival as one | December, lio tags. The mechanis | pending cor nis project wo m by which i | |

| SF | DSHEET B: EXECUTIVE DIF | RECTOR'S RE IMEN | IDATION/F | Y 98 WORK PL | . AN FY98 | | E1/00 | | | | Tatal |
|---|---|--|--|--|---|---|--|---|---|--|--|
| Proj.No. | ProjectTitle | Proposer | ter interest | New or Original Cont'd Request | Revised Request | FY9. Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98339 | Prince William Sound Human Use and Wildlife Disturbance Model | K. Murphy, L. Suring/USFS | 1 | New \$144.2 1st yr. 2 yr. project | | | \$139.2 | | \$0.0 | \$0.0 | \$0.0 |
| rechnique Prince W patterns access). human-u distributio provide a potential resulting decrease | Project Abstract ect will use geographic information system (G es to describe current human-use pattems in filliam Sound and to model potential changes as a result of additional development (e.g., in GIS-generated maps of present and projecte se pattems will be incorporated with GIS map on of resources injured as a result of the oil sp a basis to identify areas where there may be e conflicts between human use and wildlife con in disturbance. Disturbance of injured wildlife ded productivity exacerbating the effects of the fig the time to recover. | westem resources and in those use in westem projections of functions of the provide a basis management projections and there be greate essential that the properties of the provide a basis management projections of the projections of the project wo resources and in western Prince projections of the project wo resources and in western Prince projections of the project wo resources and in western Prince projections of functions and in western Prince projections an | services associate William Soun ature impacts from the for evaluating a ractices with respect to the could be very were cost sharing by | ommendation model impacts on injurated with increased hu nd. The model would a om increased human a om increased human increased human in spect to species injured valuable, but I recomm by the US Forest Service in FY 98; defer. | man uses illow access and agency d by the oil end that | time. I manag The res and se should William | decision until This project v ing impacts o sulting mana rvices for ma be coordinate | vill develop of human us gement too any years in ted with oth h as that be | pending a and test a i se on wildlif I could help to the future er ongoing | vailability of f model for pro e in Prince V protect injure. Work und | villiam Sound. red resources er this project orts in Prince |
| 8340 | Toward Long-Term Oceanographic Monitoring of the Gulf of Alaska Ecosystem | T. Weingartner/UAF | 1 | lew \$85.4 lst yr. l yr. project | \$77.1 | \$77.1 | | \$85.8 | \$53.7 | . \$62.8 | \$279.4 |
| hydrograinterannu of Alaska series ar this shelf structure interannu recovery oil spill, a | Project Abstract ear time series of temperature and salinity da phic station GAK1 near Seward shows substa al and interdecadal variability that could influe a shelf ecosystem. This program will continue d quantify the interannual and interdecadal variability at periods ranging from the tall. This information will aid in assessing prog- and restoration of organisms and services after the stall aid in designing a long-term, cost-effect m monitoring program for this shelf. | tat from antial at GAK1 are rail ecosystems applied this time ariability of and vertical at GAK1 site has instituted to the gress in the fected by the antial at GAK1 are rail ecosystems applied to long-term moniting GAK1 site has instead to the seems extraord data set would be the spill area. I been approved | re and valuable, pears vital for ur ations. Although oring program had no associated bi inarily likely that pe part of an econ understand that for funding by the pears of an econ the pears of the pears of the the pears of the pears of the pears of the pears of the pears of the the pears of the pears of the pears of the the the the the pears of the the the the the the the the | ommendation ne ocean physics data a , and physical forcing of nderstanding variation the parameters of an have yet to be describe piological measurement at maintenance of this k cosystem monitoring st ta complementary pro the GLOBEC program. The ocean comportus of the comportunity of the comportus of the comportunity of the co | of marine of of overall ed, and the es, it cong-term rategy in oposal has Trustee | conduction hydrograms for the Cong-tension conduction conductions conductions for the | This project tivity-temper raphic station Chief Scientis | ature versu n GAK1 on st's view, it i | e the existing the | ng 27-year tir FD) data collentral Gulf of ely that main | |

| Proj.No. | OSHEET B: EXECUTIVE D ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|---|--|---|---|----------------------------|--|--|--|--|-------------------|----------------------------|
| 98341 | Harbor Seal Recovery: Controlled Studies of Health and Diet | M. Castellini/UAF | ADFG | New 1st yr. 4 yr. projec | \$132.8 | \$132.0 | \$165.7 | | \$125.1 | \$132.8 | \$91.4 | \$515.0 |
| feeding contact the seal fed of test these available conduct to | gram begins a long-term study that quantifier ontrolled fish diets on the health and body thats. Even though health status biomarkers in Prince William Sound were established critical test on how each marker varies in a differing prey diets has not been conducted a markers directly, under controlled condition at the Alaska SeaLife Center. This project those experiments on harbor seals, but the ply to any of the injured top predators, whe | condition of indicators of harmonine during field project on pure affecting recruirs, is now proposes to approach indicators of harmonic | d proposal tha ealth of harbor e Center. Prop es, as this appe itment to adult | seals using osers shoul ears to be th | captive anir d consider fo e key life-sta | nals at the cusing the | under of scientis should session previou | controlled co sts to test the focus its res n on the reco sly-funded E | nditions at to evalidity of dearch on ha every status EVOS studie | he Alaska S results from arbor seal p of harbor s es is tentativ | SeaLife Cent | results of ed for Fall |
| 98342-BAA | Pilot Monitoring Program for Prince William Sound: Marine Assessment of | G. Thomas, V. Patrick, K. Osgood/PWSSC | NOAA | New 1st yr. | \$300.2 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | Resources | | | 1 yr. projed | ct | | | | | | | |

| SP Proj.No. | \DSHEET B: EXECUTIVE DIF | Proposer \(\frac{\lambda MMEN}{\lambda} | Lead Agency | New or | FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|--|--|--|---|---|-----------------------|---|------------------------------|--|-------------------------------|---|
| 98343-BAA | Descriptive Oceanography of Glacial Fjords in Prince William Sound Used as Habitat by Kittlitz's Murrelets | S. Gay, K. Osgood/PWSSC | NOAA | New 1st yr. 1 yr. proje | \$165.2 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| William So Valdez an Recent wo Herring pr previously oceanogra for marine describe the murrelets | Project Abstract e oceanographic studies of glaciated fjords is bund are limited mainly to research conducted Unakwik Inlet during the late 1960s and early done under the Sound Ecosystem Assessoject (/320T) in Unakwik Inlet and Icy Bay has measured patterns and has revealed the unaphic characteristics that these fjords exhibit fishes, birds, and mammals. The goal of the characteristics of four glaciated fjords used during the summer and to link these characteristics productivity seen in these fjords. | n Prince cd in Port carly 1970s. csment cas confirmed cas habitats cis project is to carly 1970s. csment cas confirmed contribute direct contribute direct contribute with the hope to | s of scientific ger with inclugathering coalso data on footly to identific et. The Trust en history and that this infornatives. That we | re well qua interest. H sion of som mparative (forage fish) cation of re- dee Council ecology da nation will le work needs | lified and wou lowever, this p ne important b data on marble and does not covery objecti is funding Pro ta on Kittlitz's ead to develop | oroject iological ed appear to ves for oject \142 to murrelet oment of | about 1 | fund. The Control of the methodo oust be comp | logy of the p | st has expr proposed st the need f | essed signifi udy. Further | cant concerns more, Project research on |
| 98344 | Blowdown Effects on Salmon Habitat | M. Murphy/NOAA | NOAA | New 1st yr. 2 yr. proje | \$203.3 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| blowdown timber har much grea pink salmo unknown. blowdown fish popula habitat cor managem condition, | Project Abstract s off the Gulf of Alaska in 1996 caused exter in riparian buffer zones left for stream prote vest on Montague Island. Such large-scale ater than observed elsewhere, and effects or on, Dolly Varden, cutthroat trout, and other s This project will determine the distribution a on Montague Island, evaluate its effects on ations, and use models to predict long-term in dition. This information will help in evaluati ent of buffer zones, monitoring trends in hab and assessing the need for habitat restoratio William Sound. | nsive This proposal vection after timber on fish published the aim of evaluation in habitat of the aim of evaluation in t | oppulations as uating current er zones in log int, this is not be limited. The tion to other il (such as pro- particular the es Service an ant in explain | e the effect nd habitat of t managem gged areas a well deve here is little relevant wo ojects /043l work done d Dr. M. Br | s of a large bloom Montague I ent practices. While this peloped propose reference in tork carried out B and /139C1 by Dr. K. Kosk yant/U.S. Fore | sland with with roject may al and its the Detailed by the) and ki/National est Service), | | | utive Directo on Chief Sc | | | |

| SPF Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|--|--|--|-------------------------------|---|----------------------------|--|--|--|--|---|----------------------------|
| 98346 | Publication of an Indexed Bibliography of the Genus Ammodytes (Sand Lance) | R. Armstrong/UAA, M. Willson/USFS, M. Robards/DOI | USFS | New 1st yr. 1 yr. proje | \$5.4 | \$5.4 | \$5.4 | | \$0.0 | \$0.0 | \$0.0 | \$5.4 |
| mammals the inform are usual This proje and recor will be int bibliograp the genus | Project Abstract and lance is important in the diet of birds, fish, in Little is known about this species in Alaska nation is found in agency reports and gray litter by not attainable by library electronic searching the will review all studies of Pacific sand lanced mend further research. Studies done outside egrated where local knowledge is lacking. The by will cover all published and unpublished restammendytes. Key words and a surnmary of povided for each reference. All references will | and sea . Much of rature, which g methods. in Alaska le of Alaska le eferences on information For a very modes bibliography of str species. Much of appropriate technical services on | it cost, this udies on sa the neede ject concer | and lance, and work will to | ld publish a r key forage fi be generated | sh in Project | informa publish informa investig seabird | The propose ation about seed and unpution will contracting the linit productivity rine ecosystems. | and lance the ship is the ship | an inexpens arough publicorts about the APEX proporage fish (designed to | sive way of sication of a this species ject (/163), vincluding saryield results | oibliography of This |
| | ted into a taxonomic, geographic, and subjec | t index. | | | | | | | | | | |
| | | t index. R. Heintz/NOAA | NOAA | New 1st yr. 3 yr. proje | \$110.6 | \$110.6 | \$110.6 | | \$92.6 | \$35.3 | \$0.0 | \$238.5 |

| SP Proj.No. | \DSHEET B: EXECUTIVE DIF | Proposer IMEN | DATION Lead Agency | New or Cont'd | NORK PL FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|--|---|---|--|---|--|---|--|--|---|--|
| 98348 | Responses of River Otters to Oil Contamination: A Controlled Study of Biological Stress Markers | M. Ben-David, T. Bowyer, L. Duffy/UAF | ADFG | New 1st yr. 2 yr. proje | \$236.3 ect | \$201.3 | \$229.0 | | \$176.6 | \$0.0 | \$0.0 | \$405.6 |
| physiolog experime of oil con Samples | Project Abstract et will explore the effects of oil contamination pical and behavioral responses in river otters intally. Fifteen captive otters will be exposed tamination under controlled conditions in capt of blood, tissues, and feces will be collected trickers and immunological examinations. | on The controlled re and should yield to two levels at the Alaska Se ivity. for the behaviors | d useful infor eaLife Cente al aspects o that this conts into river | oil (biomark mation. Th r. Although f the project mponent of otters in a v | ers) is importatis work would the methods are feasible, the project wi | be done proposed the Il yield | blood-of facilitie contain of the i | evised Detai chemistry co s at the Alas nination on ri njury to and | emponent of ska SeaLife (iver otters, the recovery sta | Description project only Center to volume to v | , which inclu y. This proje alidate the e uting to our o | ct will use ffects of oil understanding ies. [NOTE: |
| 98349 | Permanent Archiving of Specimens Collected in Intertidal and Nearshore Habitats | N. Foster/UA Museum | ADFG | New 1st yr. 3 yr. proje | \$159.2 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| oil spill-re resource, This proje collection | Project Abstract c zoological and botanical collections resulting elated surveys in the Gulf of Alaska are a uniq but no provision has been made for their fine ect will incorporate these specimens into the a of the University of Alaska Museum so that t for further biological studies. | from various ue scientific al deposition. aquatic An enormous nu Trustee Council' studies. These University of Ala | 's intertidal a materials ha aska/Fairban fully accessi and there is able to maint | ecimens we and subtidal ave never be aks Museum ble to the so anot assura ain the colle | re obtained du damage asse en integrated or other insticientific commence that longections in a us | essment I into the tution unity. This term eful | EVOS Univers the spe there is | fund. This printertidal and sity of Alaska ecimens according to assurant | d subtidal da a Museum. essible to the ice that fund | d permaner mage asse Although s e scientific s are availa | ntly archive s | g could make and others, -term |

| SPR | SHEET B: EXECUTIVE DI | RECTOR'S REC | MENDATION | /FY 98 \ | | | (| | | | | |
|---|---|---|--|--|---|--|---------------------------------------|---|--|---|-----------------------------|---|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
| 98351 | Harbor Seal Recovery: Fate of Pups | M. Castellini/UAF | ADFG | New 1st yr. 4 yr. proje | \$128.5 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| focused of ecological adults sur- is the fate based ex- will determ work at the | Project Abstract us work on the recovery of harbor seals after an adult animals. Predictions of population of all relationships, and health and body condition ggest that a key factor in the poor recovery of a of pups. This project begins a field and lab amination of the biology of harbor seal pups, mine whether pups are born compromised a ne Alaska SeaLife Center will focus on detail hip studies. | lecline, seals, be prevent of the species oratory represe problem of laboratory ed health and representations or the existing more manimals | Chief Scientist's Report investigates the put confounding factor valuable conclusionment of juveniles. Restrative of the juveniles could be at the nession of the providiting Alaska Department of the project to collest would be worth functional in the project to collest would be worth functional. | e reason for ors in propose s from bein scued anime e population onate stage mal. The pr le any mear eent of Fish ect basic he ding, as it w | the decline in sed health stu g drawn relatirals may not be n, as importan e or during win oposed satelliningful compa and Game proalth data on recould be a cosi | dies will ve to e t health ater when te tagging rison with ogram. A escued t effective | | fund. The C | utive Directo Chief Scienti design of th | st has raise | mendation ed significant | concerns |
| 98353 | EVOS Restoration Public Access and Education Program | H. Tomingas/Ocean Ex | olorers ADFG | New 1st yr. 6 yr. proje | \$250.0 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| input prog | Project Abstract ect will provide a marine science research op gram for traditional knowledge holders, educ ties, and administrators and will develop an on invironmental awareness program. | ators, coastal program educational in its sp Council | Chief Scientist's Real of increasing common is important. Howeverific objectives and already is investing as \052 and \210. | nunity partic ever, this pro methods. | cipation in the oposal is rathe In addition, the | er unclear e Trustee | membe under o in ongo Howeve | fund. In ger ers to be tran contract to E ing research er, the Coun | nsported to a VOS project n projects is acil is pursuir | pject would and stay ab s. Participa a goal of the ng this goal | pay for com oard researc | h vessels area residents ouncil. Community |
| 98355 | Bivalve Clam Literature Review, Clam Habitat Association Model and Field Investigation | P. Armato/DOI | DOI | New 1st yr. 3 yr. proje | \$28.5 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| and recov | Project Abstract ect will conduct a literature review, construct very model, and conduct field studies with the understanding of EVOS-related clam injury I area. | e intent of recover and recovery review, | Chief Scientist's Reposal has technical y objectives. The prodoes not take into acer important factors. | weaknesse posed mod | s and lacks re lel, based on l | iterature | Do not | and the second second | utive Directo on Chief Sci | | | t's technical merit |

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| SP(| DSHEET B: EXECUTIVE DII ProjectTitle | Proposer 1MEN | Lead Agency | New or | NORK PL FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|--|--|--|---|---|--|---|--|--|--|--|
| 98356 | Sockeye Salmon Stocking Feasibility at Chucks Lake | D. Gillikin, P. Shields/USFS | USFS | New 1st yr. 5 yr. proje | \$41.0 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Prince W run within Larae lak and 12 a to anadro There an ability of sustainal stocking stocking | Project Abstract ect is intended to benefit subsistence users of filliam Sound by establishing a sustainable so n close proximity of the Village of Tatitlek. Ch ses are connected clear water lakes within 20 ir miles of Tatitlek. This system is currently n omous fish due to barrier falls at the lakes' ou the two phases to this project: Phase 1 will det the Chucks and Larae lakes system to suppo to be population of sockeye salmon and at wha should occur. Phase 2 will initiate a sockeye program at the lake, if found to be feasible, a to the system for returning fish. | of northern ackeye salmon bucks and posting miles ot accessible tlet stream. ermine the ort a t level initial salmon This proposal poscieve salmo justification that necessary. It is supplementation whether addition to meet recover to meet recover solutions. | n run in Chu t additional s seems inappr on project with onal salmon r | asible oppor ck's Lake, be cockeye repla copriate to un hout an over replacement | tunity to crea ut does not po acement reso ndertake yet a rall assessme resources ar | rovide ources are another ent of | determ Tatitlek lost du northei concer supple | fund. This p ine if sockey t. The project to the oil s in Prince Wil ned that an | ye salmon ca ct is designe pill by increa lliam Sound overall asse forts should | I conduct a an be stock ed to replace asing socke However, ssment of to be underta | mendation feasibility st ked at Chuck the subsistence the salmon p the Chief Si the need for taken before i | s Lake near ce resources roduction in cientist is additional |
| 8357-BAA | Ancient Salmonid Fish Bone and Bivalve Shells: Indicators of Oceanographic Conditions and Stock Abundances | D. Love/U of S. Dakota | NOAA | New 1st yr. 3 yr. proje | \$78.1 | 12 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| archeolo plan inclu each mid mollusca determin reconstru remains. patterns to chang variations | Project Abstract ect will acquire paleoecological data from fou gical midden sites in Prince William Sound. Taldes: (1) radiocarbon dating of stratigraphic iden, (2) measuring annual growth increment in shells, (3) stable isotope analyses of molluse eseasonal and annual temperature patterns, action of fish size and growth rates from presentations will be used to reconstruct historic din Prince William Sound, relate changes in the in climate and species abundances to change dance of species impacted by the spill. | This proposal a animals from a achieve its goal rates in past mater and (4) erved fish dimate ose patterns in the research and (4) independently and (4) conditions. In a addressed in the research and (4) independently and conditions and (4) conditions and (4) independently and (4) inde | rchaeologica ls. The methorism animals abundance, valuable for a ddition, the is | ecreate histo I remains, be ods propose s, but these and the gro assessing pa ssue of site | ric abundanc ut it is uncerta ed can assess data cannot b wth data are ast ecological contamination | ain if it can g growth ee not | | Exect fund. The C he methodol | | st has raise | <u>mendation</u> ed significant | concerns |

| SPF Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|---|---|--|--|--|------------------------|---|---------------------------|--|---|---|
| 8358 | Tree-Rings in the Exxon Valdez Spill Area: Ecosystem Implications for Injured Resources | G. Juday, V. Barber/UAF, G. Jacoby, R. D'Arrigo/Columbia University | ADFG | New 1st yr. 2 yr. proje | \$148.3 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| unconven analysis to climate of resources with temp should he population lack of pro- not enough technique | Project Abstract oper is proposed to apply conventional ring- ntional isotope and x-ray density techniques or develop a long-term (at least 250-year) refer the spill area in relation to some of the key is. Preliminary data indicate that tree-rings of the reature and Alaska salmon catch. Tree-rings play determine the likelihood of sustaining a gen of injured resources. This project will help e-spill monitoring data. The project is needed to tree-ring sites have been sampled, not all the shave been used in the spill area, and correspond to the sp | width and of tree-ring appealing, but the without a demonstrate well or reclate well greater consideration of tree-ring and the manne end because a the relation of | ar record of is proposal stration of comited data proposed relation of regions of regions of regions. | appears too lear relevan presented ar ionship betw . The propo | peratures is very peratures is very peratures is exploratory is exploratory in exploration of the perature is explorated by th | n nature objectives. ling in growth nefit from | | | | st has raise | ed significant | concerns |
| 98359 | Status and Evaluation of Factors Limiting Recovery of Black Oystercatchers | R. Lanctot/USGS | DOI | New 1st yr. 4 yr. projec | \$94.8 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| indirectly proposal | Project Abstract stercatcher populations were damaged both by the oil spill and their recovery status is un presents a plan of action for evaluating the of ductive performance of the black oystercato | directly and Technically, this closely the Nears (vozs). I am some | s a strong a shore Vertel what conce | brate Predaterned about | is proposal the for hypothese initiating a pr | es (Project roject | Propos | fund. Two of ted in respon- als, which in | ise to the Invited propos | roposals (the vitation to S sals for add | nis project an Submit Resto litional monito | d 98289) were ration oring of black s. The Chief |

Scientist's review indicates that the other proposal most directly

whether or not this species has recovered.

addresses the injury to black oystercatchers for purposes of defining

and unoiled areas of Prince William Sound, and if warranted, an

investigation into several factors (e.g., demography, continued oil

exposure, food availability, population substructuring) that may be

limiting recovery. The species' unique role as an apex predator in

the nearshore environment demands an ecosystem approach to the study that will reveal interactions among predator and prey. properly. In my judgment, a competing proposal (98289) better fulfills our specific need, which is to reassess the status of the

black oystercatcher with reference to the original basis for injury.

Do not fund.

| SP Proj.No. | DSHEET B: EXECUTIVE DIS | Proposer 1MEN | Lead Agency | New or | FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--|---|---|---|--|--|--|-----------------------|--|-------------------------|---|---|--|
| 98363 | Ecosystem Analysis at the Watershed Scale on Port Graham Corporation Lands on the Kenai Peninsula | W. Meganack/Port Graham Cor | p. ADFG | New 1st yr. 3 yr. proje | \$178.1 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| scale for Aialik Pel Kachema riparian, interactio the ability cumulativ the general | Project Abstract ect consists of an ecosystem analysis at the vall watersheds on Port Graham Corporation Ininsula near Seward to the Port Graham draik Bay. The project will characterize all humand terrestrial features, conditions, processes and terrestrial features, conditions, processes in swithin these watersheds. This analysis with of land managers to estimate direct, indirect reflects of corporation management activities all type, location, and sequence of management watershed. | watershed The concept of Corporation lan here are vague the landowner a of the consultar discussed. Do and guide | assessing reds is a good Moreover, and not the lat who would | l one, but the this work se Frustee Cou | Port Graham e methods pro eems the resp ncil. The qua | oposed consibility of lifications | the Tru /244 (h | fund. Propo stee Counci arbor seals) | for examp and /131 (| ds are vagu le, /225 (p clams)] hav | e. Other pro ink salmon), | jects funded by /263 (salmon), ster potential to d study. |
| 98364 | Effects of Food Stress on Survival and Reproductive Performance of Seabirds | J. Piatt/USGS | DOI | New 1st yr. 4 yr. proje | \$90.1 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| survival a equivoca in blood I response restraint. of whethe Thus the information | Project Abstract al field methods of assessing effects of food s and reproductive performance of seabirds ma I results. This project will apply an additional evels of stress hormones such as corticoster to a standardized stressor: capture, handling This well known response provides a strong er or not a free-living population is chronically "field endocrinology" approach provides addi on of current stress status and the potential fo tigate seabirds breeding in Lower Cook Inlet- irds for controlled experiments at the Alaska | stress on the y give hormone) levels tool the rise one in experimental appropriate assessment stressed. stressed. tional prefer to see more stress. We and also use This is a creative hormone) levels ultimately, as preximental approprimental a | e study that in seabirds in seabirds oxies of sure proach could hypotheses which, though not been represented in the seabire validation overable receivers. | as indicator vival in adult ld contribute s. This work gh promising eviewed or p n of the tech | o use corticos rs of food stret birds. This to interpretat relies on a sign was only a sublished. I wanique before | ess and, tion and mall pilot single ould | about t | fund. The Che scientific | design of th | st has raise is project a | mendation ed significant nd the limite be used in th | d pilot effort |

| SPI | DSHEET B: EXECUTIVE DI | RECTOR'S REC | MENDATION | /FY 98 | WORK PL FY98 | AN FY98 | FY98 | FY98 | | | | Total |
|--|---|--|--|--|--|---|--|---|----------------|---|---|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98370 | Effects of Harbor Seal Metabolism on Stable Isotope Ratio Tracers | D. Schell/UAF | ADFG | New 1st yr. 3 yr. proj | \$90.3 ect | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| identify e Specific a follow tra processe and anim composit marine m seals hel harbor se compoun | Project Abstract amino acids from food proteins will be compassential amino acids useful as habitat or pre- amino acids labeled with 15N and 13C will be ansamination and carbon relocation during ma- is in the seals. Year 1 will be used to establishal handling protocols and to analyze the ami- cion and isotope ratios from prey species and ammal blood samples obtained from wild-ca d at existing facilities. Years 2 and 3 will em- islas at the Alaska SeaLife Center and will ex- ids studied to include fatty acid composition a atios in specific fatty acids. | Chief Scientist's R is an interesting propositives for diet determination fatty acid analyses which context, we don't know no acids will discriminate ther, the relationship of the ctives is not entirely clear the proposal next you hemical justification citir | about unclea | fund. The Control of the proposed r how the re- | d methodolog sults of this | st has raise gy of this p study would | mendation ed significant roject. Furthe d contribute t erry of harbo | ermore, it is o an | | | | |
| 98380 | Effects of Restoration Projects Along the Kenai River on Juvenile Salmon Habitat | J. Dorova/USGS | DOI | New 1st yr. 3 yr. proje | \$142.3 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Sound to habitat all pressure Council to These re and are of projects all salmon wimproversity. | Project Abstract g the oil spill, fishing was diverted from Prince the Kenai River in southcentral Alaska. The long the river was affected by this increased . Considerable investment has been made to o restore and protect this salmon habitat alor storation projects use biodegradable or natur designed according to the local hydraulic con should protect the bank from erosion and pro- with valuable habitat. However, without quan ment to the habitat or a positive response in to | e salmon fishing the py the Trustee effe geng the river. gen ral materials ditions. The provide juvenile contifying the he fishery, a | Chief Scientist's Risis a well thought out ec wledge regarding habita Kenai River and provide ctiveness of habitat resterated by this program o posed Project 98239/Sod duction. However, other apelling. Not high enoug | ological stu t utilization informatior oration effor could also b ckeye Salm restoration | dy that would by juvenile chin regarding the rts. Information e valuable in ron Carcasses objectives are | nook on on elation to and emore | Habita include | fund. This p Restoration is implement | . The Detai | I duplicate I iled Project ionitoring p | Project 9818 Description rogram to as | |

| SP Proj.No. | DSHEET B: EXECUTIVE D ProjectTitle | DIRECTOR'S RE 1MEND | Lead Agency | /FY 98 W New or Cont'd | ORK PL FY98 Original Request | FY98 Revised Request | FY9 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|--|--|--|---|---|---|---|--|--|---|--|----------------------------|
| 98390 | Monitoring of Oiled Mussel Beds in Prince William Sound | P. Harris, C. Brodersen/NOAA | NOAA | New 1st yr. 2 yr. project | \$160.4 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| oil concer the oil spi restoration cleaned r recovery Sound, as Further m | Project Abstract ssel beds on soft substrates were the sites attrations in sediment and in tissues in the y III. This project will monitor the progress of an of 13 oiled mussel beds last sampled in anussel beds last sampled in 1996. Docum is of interest to subsistence villagers in Pri and to the Nearshore Vertebrate Predator p anonitoring in FY 98 is needed to evaluate th assel beds. | s of the highest years following f natural in 1995. It is important in 1995, and 12 look at oil concent determine the effection of the long term in 1995. It is important in 1995, and 12 look at oil concent determine the effection whether oil continuous report and manus and the valuable at the second in the se | dresses the rimentally contant to re trations at ectiveness uses to be particularly from the context of the con | eleaned in 199 visit these site both treated a of the clean-u present at unto earlier work | sit oiled must res and last res and once and untreated per technique reated sites should be c | monitored again ed sites to and . The late ompleted, | beds la FY 98. on the mussel funded | fund this yea st monitored | in 1995, it i port (95090, cleaning a ot been subr oject 97090 | n it is import s not esser which was nd subsequ mitted and t) have not i | tant to revising that they are septembers the septembers the three made been complete. | nuscripts |
| 98424 | Restoration Reserve | All Trustee Council Agencies | ALL | Cont'd 5th yr. 9 yr. project | | \$12,000.0 | \$12,000.0 | | \$12,000.0 | ? | \$24,000.0 | \$60,000.0 |
| may not o | Project Abstract ition of the fact that complete recovery fro occur for decades, the Trustee Council est on Reserve to hold funds to be used for re | m the oil spill Proposal not review | | ecommendation | <u>on</u> | | Restora | Execution additional Station Reserved the time of the state of the sta | e will help e | leposit into nsure that r | the Reserve | an continue |

NOTE: Funds for deposit in the Restoration Reserve are outside of

the regular FY 98 work plan of research, monitoring, and general

restoration projects.

the last payment is received from Exxon Corporation in September 2001. The \$12 million recommended for deposit in FY 98 will be

the fifth deposit into the reserve account and will bring the total in the account to \$60 million. Annual deposits of \$12 million in each

of the next four years will provide a reserve of \$108 million plus interest. These funds will be used for restoration activities, but allocation of the funds to specific activities has not yet been made.

| SPF Proj.No. | ProjectTitle | Proposer MEN | DATION Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|---|---|--|---|--|--|---|-------------------------------|--|---|---|---|---|
| 98426 | Harlequin Duck Population Dynamics: Patterns and Processes | D. Rosenberg/ADFG, D. Esler/D | OI ADFG | New 1st yr. 5 yr. projec | \$257.0 | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| structure a Prince Will population assessme annual sur to fill in dat dynamics Ultimately, oiling histo | Project Abstract ct will document patterns of harlequin duck pand numerical fluctuation in oiled and unoiled liam Sound and determine the processes under the properties of dynamics. Core data collection will include ant of population numbers, population structurival rates. In addition, research objectives ta gaps necessary to build a comprehensive model of Prince William Sound harlequin du, the intent is to understand the relationships bry, individual variation, demographic parametric dynamics. | oppulation d parts of derlying yearly re, and are designed population cks. The recovery sta after review of fir This proposal ha review comment to date. Howeve multi-year comm reassessed. Do | itus of harle nal reports of s technical s. The inve er, it is prem itment until | on the current merit and is restigators have nature to com | hould be read twork (Projectesponsive to e done exce mence a ma | ct /427). o prior ellent work jor, | unders popular effort o | fund. This partial than the factor of the fundamental than the fundament | effects of the ver, it is pre until work of | signed to a e oil spill on mature to u | ddress data harlequin d | uck new multi-year |
| 98427-CLO | Harlequin Duck Recovery Monitoring | D. Rosenberg/ADFG | ADFG | Cont'd 5th yr. 5 yr. projec | \$86.3 | \$78.3 | \$78.3 | | \$0.0 | \$0.0 | \$0.0 | \$78.3 |
| project (/42 | Project Abstract ct will complete the harlequin duck recovery 27). A final report and manuscripts will be p on the findings of this multi-year project. | monitoring The Trustee Cou | ncil has ma d research of priate to co | on harlequin omplete currer | ommitment t | back to | manuso harlequ incorpo | This project cripts on this in ducks in F | multi-year e Prince Willia al ecologica | nds for prepender to assum Sound. In Knowledge | paration of a sess the reco The final rep | final report and overy status of ort will with the TEK |

Specialist under Project /052B).

1,08,10

CHANGES IN EXECUTIVE DIRECTOR'S RECOMMENDATION FY 98 WORK PLAN

| Project Number | Old Recommendation | New Recommendation | Reason for Change |
|---|--|--------------------|--------------------------------------|
| 98166 | Fund contingent | Fund | Favorable peer review of revised DPD |
| Herring Natal Habitats (Willette) | | | |
| 98190 Pink Salmon Genome (Allendorf) | \$238.0 | \$229.4 | Bench fee adjustment |
| 98252 Rockfish/Pollock Genetics (Seeb) | \$201.4 | \$209.1 | Bench fee and equipment adjustments |
| (Common Common (Common Common | | | |
| 98327 Pigeon Guillemot Research (Roby) | \$128.7 | \$123.3 | Bench fee adjustment |
| 98341 Harbor Seal Health & Diet (Castellini) | \$165.7 | \$152.2 | Bench fee adjustment |
| 98348 River Otter Response to Oil (Bowyer) | \$229.0 | \$245.4 | Bench fee adjustment |
| | | | |
| NEW TOTALS: Fund/Fund contingent Defer TOTAL | \$13,079,100 <u>\$1,220,700</u> \$14,299,800 | | |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMEND. N/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------------|---|----------------|--------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Pink Salmo | n | | | \$1,184.5 | \$1,202.3 | | \$606.9 | \$234.0 | \$2,043.2 | |
| 98076 | Effects of Oil on Straying and Survival | NOAA | Cont'd | \$272.2 | \$272.2 | | \$0.0 | \$0.0 | \$272.2 | Fund |
| 98139A1-CLO | Little Waterfall Barrier Bypass Improvement | ADFG | Cont'd | \$13.4. | \$13.4 | | \$0.0 | \$0.0 | \$13.4 | Fund |
| 98139A2 | Port Dick Spawning Channel | ADFG | Cont'd | \$85.8 | \$85.8 | · · · · · · | \$76.5 | \$47.0 | \$209.3 | Fund |
| 98139C1-CLO | Montague Rehabilitation Monitoring | USFS | Cont'd | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98186-CLO | Coded Wire Tag Recoveries | ADFG | Cont'd | \$120.2 | \$120.2 | | \$0.0 | \$0.0 | \$120.2 | |
| 98188 | Otolith Thermal Mass Marking | ADFG | Cont'd | \$141.1 | \$141.1 | | \$182.9 | \$0.0 | \$324.0 | Fund |
| 98190 | Linkage Map for the Pink Salmon Genome | ADFG | Cont'd | \$211.6 | \$229.4 | | \$187.0 | \$187.0 | \$603.4 | Fund |
| 98191A | Oil-Related Embryo Mortalities | ADFG | Cont'd | \$159.4 | \$159.4 | | \$58.7 | \$0.0 | \$218.1 | Fund, |
| 98194-CLO | Spawning Habitat Recovery | NOAA | Cont'd | \$25.0 | \$25.0 | | \$0.0 | \$0.0 | \$25.0 | Fund |
| 98196 | Genetic Structure | ADFG | Cont'd | \$130.2 | \$130.2 | , | \$50.0 | \$0.0 | \$180.2 | Fund contingent |
| 98329 | Synthesis of Toxicological Impacts | NOAA | New | \$25.6 | \$25.6 | • : | \$51.8 | \$0.0 | \$77.4 | Fund contingent |
| Pacific Herr | ring | | | \$683.3 | \$683.3 | \$51.7 | \$80.6 | \$0.0 | \$763.9 | |
| 98162 | Disease Factors Affecting Declines | ADFG | Cont'd | \$465.7 | \$465.7 | \$51.7 | \$0.0 | \$0.0 | \$465.7 | Fund con/Defer |
| 98165-CLO | Genetic Discrimination | ADFG | Cont'd | \$56.0 | \$56.0 | | . \$0.0 | \$0.0 | \$56.0 | Fund contingent |
| 98166-CLO | Herring Natal Habitats | ADFG | Cont'd | \$42.3 | \$42.3 | · · · · · | \$0.0 | \$0.0 | \$42.3 | |
| 98310 | Distribution/Turnover in Juvenile Populations | ADFG | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98311 | Productivity Dependencies: Stable Isotopes | ADFG | New | \$119.3 | \$119.3 | * | \$80.6 | \$0.0 | \$199.9 | Fund |
| 98328 | Synthesis of Toxicological Impacts | NOAA | New | \$0.0 | \$0.0 | * | \$0.0 | \$0.0 | | Withdrawn |
| SEA and Re | elated Projects | | | \$2,618.8 | \$2,618.8 | \$50.8 | \$841.0 | \$53.7 | \$3,576.3 | |
| 98195 Page A-1 | Pristane Monitoring in Mussels | NOAA | Cont'd | \$114.9 | \$114.9 | | - | | \$114.9 8/5 | Fund /97 DRAFT |

SPREADOHEET A: EXECUTIVE DIRECTOR'S RECOMMEND. ON/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------------------|---|----------------|---------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98292-BAA | Salmon Carcasses and Forest Productivity | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98297-BAA | Oceanography of PWS Bays and Fjords | NOAA | New | \$94.2 | \$94.2 | | \$0.0 | \$0.0 | \$94.2 | Fund |
| 98308-BAA | Model Validation | NOAA | New | e 5 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98312-BAA | Food Web Shifts: Time Series Approach | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98320 | Sound Ecosystem Assessment (SEA) | ADFG | Cont'd | \$2,332.6 | \$2,332.6 | \$50.8 | \$755.2 | \$0.0 | \$3,087.8 | Fund/Defer |
| 98340 | Long-Term Oceanographic Monitoring | ADFG | New | \$77.1 | \$77.1 | | \$85.8 | \$53.7 | \$279.4 | Fund |
| 98342-BAA | Pilot Monitoring for PWS | NOAA | New | | \$0.0 | - . | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Sockeye S | almon | | | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | |
| 98239 | Salmon Carcasses and Production | ADFG | New | | \$0.0 | * | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98254-CLO | Delight and Desire Lakes Restoration | ADFG | Cont'd | /" \$11.7: | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | Fund |
| 98270 | Akalura Lake | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Cutthroat ⁻ | Frout, Dolly Varden, Rockfish, and Po | llock | | \$344.7 | \$357.9 | - | \$271.8 | \$272.0 | \$1,472.7 | |
| 98043B | Habitat Improvement Monitoring | USFS | Cont'd | \$24.0 | \$24.0 | | \$8.0 | \$0.0 | \$32.0 | Fund |
| 98145-CLO | Cutthroat/Dolly Varden: Anadromous/Resident Form | USFS | Cont'd | \$120.7 | \$120.7 | | \$0.0 | \$0.0 | \$120.7 | Fund |
| 98252 | Genetic Investigations of Rockfish and Pollock | ADFG | New | \$195.9 | \$209.1 | | \$263.8 | \$272.0 | \$1,315.9 | Fund contingent |
| 98269-BAA | Rockfish Recovery | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98302-CLO | Cutthroat/Dolly Varden Inventory | USFS | Cont'd | \$4.1 | \$4.1 | • | \$0.0 | \$0.0 | \$4.1 | Fund |
| Marine Ma | mmals | | | \$596.6 | \$616.8 | \$157.5 | \$185.1 | \$132.8 | \$1,026.1 | |
| 98001-CLO | Harbor Seal Condition and Health Status | ADFG | Cont'd | \$51.1 | \$51.1 | | \$0.0 | \$0.0 | \$51.1 | Fund |
| 98012A-BAA | Killer Whale Investigation | NOAA | Cont'd | \$154.7 | \$154.7 | | | | \$154.7 | |
| 98064 | Harbor Seal Monitoring, Habitat, Trophics | ADFG | Cont'd | \$150.0 | \$150.0 | \$157.5 | \$60.0 | \$0.0 | \$210.0 | Fund/Defer |
| Page A-2 | | ·. ·: | | | | • | | | 8/5 | /97 DRAFT |

SPREA HEET A: EXECUTIVE DIRECTOR'S RECOMMEND ON/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-----------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|-----------------------|-----------------------------------|
| 98170-CLO | Isotope Ratio Studies of Marine Mammals | ADFG | Cont'd | \$108.8 | \$108.8 | | \$0.0 | \$0.0 | \$108.8 | Fund |
| 98294-BAA | Pinniped Response to Diet | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98341 | Harbor Seals: Health and Diet | ADFG | New | \$132.0 | \$152.2 | | \$125.1 | \$132.8 | \$501.5 | |
| 98351 | Harbor Seals: Fate of Pups | ADFG | New | | \$0.0 | • | \$0.0 | \$0.0 | \$ 0. 0 | Do not fund |
| 98370 | Harbor Seal Metabolism: Stable Isotopes | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | |
| Nearshore | Ecosystem | | | \$2,124.6 | \$2,168.7 | \$80.4 | \$626.6 | \$0.0 | \$2,795.3 | |
| 98025 | Nearshore Vertebrate Predators (NVP) | DOI | Cont'd | \$1,652.9 | \$1,652.9 | | \$450.0 | \$0.0 | \$2,102.9 | Fund |
| 98161-CLO | Differentiation/Interchange of Harlequins | DOI | Cont'd | \$16.5 | \$16.5 | | \$0.0 | \$0.0 | \$16.5 | Fund |
| 98223-BAA | Publication of Sea Otter Data | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98288-BAA | Sea Otter Monitoring: Winter-killed Carcasses | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98289-BAA | Status of Black Oystercatchers | NOAA | New | | | \$80.4 | | \$0.0 | \$0.0 | Defer decision |
| 98290 | Hydrocarbon Database | NOAA | Cont'd | \$75.7 | \$75.7 | | | | \$75.7 | Fund |
| 98319 | Biology of Isopod and Lithodid Crab | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98325-BAA | Intertidal/Subtidal Manuscript Preparation | NOAA | New | \$99.9 | \$99.9 | | | \$0.0 | \$99.9 | Fund contingent |
| 98348 | Response of River Otters to Oil Contamination | ADFG | New | \$201.3 | \$245.4 | | \$176.6 | \$0.0 | | Fund |
| 98349 | Archiving of Intertidal Specimens | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98355 | Clam Habitat Association Model | DOI - | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | |
| 98359 | Investigation of Black Oystercatchers | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98390 | Monitoring of Oiled Mussel Beds | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98426 | Harlequin Duck Population Dynamics | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98427-CLO | Harlequin Duck Monitoring | ADFG | Cont'd | \$78.3 | \$78.3 | | \$0.0 | \$0.0 | | Fund |
| | | | , | | | | | | | |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENT ON/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------|--|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Seabird/Fo | rage Fish and Related Projects | | | \$2,817.3 | \$2,823.2 | \$194.6 | \$2,306.6 | \$1,350.0 | \$7,066.6 | |
| 98142-BAA | Status and Ecology of Kittlitz's Murrelets | NOAA | Cont'd | \$269:0 | \$269.0 | , | \$0.0 | \$0.0 | \$269.0 | Fund |
| 98144A | Common Murre Population Monitoring | DOI | Cont'd | \$57.4 | \$57.4 | • | \$23.0 | \$0.0 | \$80.4 | Fund |
| 98144B | Common Murre Manuscripts | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Combine /144A |
| 98159 | Marine Bird Surveys | DOI | Cont'd | \$237.0 | \$237.0 | | \$35.0 | \$230.0 | \$767.0 | Fund |
| 98163 | Alaska Predator Ecosystem Experim't(APEX) | NOAA | Cont'd | \$1,899.5 | \$1,899.5 | \$118.5 | \$1,880.3 | \$882.1 | \$4,888.6 | Fund con/Defer |
| 98169 | Genetics of Murres, Guillemots, Murrelets | DOI | Cont'd | \$88.2 | \$88.2 | | \$86.2 | \$13.8 | \$188.2 | Fund |
| 98287-BAA | Seabird/Oceanographic Relationships | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98306 | Ecology and Demographics of Sand Lance | DOI | Cont'd | \$32.8 | \$32.8 | | \$30.0 | \$20.0 | \$82.8 | Fund |
| 98327 | Pigeon Guillemot Research | DOI | New | \$117.4 | \$123.3 | | \$159.5 | \$168.8 | \$546.7 | Fund |
| 98337 | Archaeological Forage Fish | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98338 | Adult Murre/Kittiwake Survival | DOI | New | | | \$76.1 | | | \$0.0 | Defer decision |
| 98343-BAA | Descriptive Oceanography of Glacial Fjords | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98346 | Sand Lance Publication | USFS | New | \$5.4 | \$5.4 | | \$0.0 | \$0.0 | \$5.4 | Fund |
| 98347 | Fatty Acid Profile/Lipid Class Analysis | NOAA | New | \$110.6 | \$110.6 | | \$92.6 | \$35.3 | \$238.5 | Fund |
| 98357-BAA | Ancient Salmonid Fish Bone/Bivalve Shells | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98358 | Tree Rings | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98364 | Effects of Food Stress | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Archaeolog | gical Resources | | • | \$206.6 | \$206.6 | | \$161.5 | \$0.0 | \$368.1 | |
| 98007A | Archaeological Index Site Monitoring | ADNR | Cont'd | \$139.7 | \$139.7 | | \$151.5 | | \$291.2 | Fund |
| 98007B | Site Specific Archaeological Restoration | USFS | Cont'd | * ; | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98007C | New Habitat Areas | ADNR | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Combine /007A |
| Page A-4 | | | | | | | | | 8/5 | /97 DRAFT |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENT. ON/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|--|----------------|------------------|-----------------------|---------------|----------------|-------------------|---------------------------------------|------------------|-----------------------------------|
| 98149 | Archaeological Site Stewardship | ADNR | Cont'd | \$66.9 | \$66.9 | | \$10.0 | \$0.0 | \$76.9 | Fund |
| 98296 | Exhibit-quality Catalog | DOI | New | | \$0.0 | | \$0.0 | \$0.0. | \$0.0 | Do not fund |
| 98298 | Public Brochure: SeaLife Center | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98323-BAA | Monitoring Differential Impacts of Oil | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Subsistence | € | - | | \$1,076.7 | \$1,076.7 | \$444.4 | \$330.5 | \$320.1 | \$2,218.4 | |
| 98052A | Community Involvement | ADFG | Cont'd | \$232.1 | \$232.1 | | \$230.0 | \$230.0 | \$1,152.1 | Fund |
| 98052B | Traditional Knowledge | ADFG | Cont'd | \$61.3 | \$61.3 | | | · · · · · · · · · · · · · · · · · · · | \$61.3 | Fund |
| 98127 | Tatitlek Coho Salmon Release | ADFG | Cont'd | \$10.5 | \$10.5 | • | \$10.7 | \$0.0 | \$21.2 | Fund |
| 98131 | Clam Restoration | ADFG | Cont'd | \$82.1 | \$82.1 | \$197.9 | | | \$82.1 | Fund/Defer |
| 98210 | Youth Area Watch | ADFG | Cont'd | \$150.2 | \$150.2 | | | | \$150.2 | Fund |
| 98220-CLO | Eastern PWS Salmon Habitat Restoration | USFS | Cont'd | \$11.9 | \$11.9 | | \$0.0 | \$0.0 | \$11.9 | Fund |
| 98225 | Port Graham Pink Salmon Project | ADFG | Cont'd | \$73.5 | \$73.5 | | \$75.0 | \$75.0 | \$223.5 | Fund |
| 98236 | SeaLife Center Exhibit | ADFG | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98244 | Community Harbor Seal Sampling/Mgt. | ADFG | Cont'd | \$84.7 | \$84.7 | | \$0.0 | \$0.0 | \$84.7 | Fund |
| 98247 | Kametolook River Coho Salmon | ADFG | Cont'd | \$14.9 | \$14.9 | * | \$14.8 | \$15.1 | \$75.9 | Fund |
| 98256B | Solf Lake Sockeye Salmon Stocking | USFS | Cont'd | \$95.5 | \$95.5 | | | | \$95.5 | Fund |
| 98263 | Port Graham Salmon Stream Enhancement | ADFG | Cont'd | | | \$135.4 | | \$0.0 | \$0.0 | Defer decision |
| 98273 | Surf Scoter Life History and Ecology | ADFG | New | \$170.4 | \$170.4 | | • • • | | \$170.4 | Fund |
| 98274 | Herring/Nearshore Documentary | ADFG | New | \$89.6 | \$89.6 | | \$0.0 | \$0.0 | \$89.6 | Fund |
| 98286 | Elders/Youth Conference | DOI | Cont'd | | | \$111.1 | \$0.0 | \$0.0 | \$0.0 | Defer decision |
| 98293-BAA | Bidarki and Gumboot Chitons | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98315 | Shellfish Conference: Qutekcak Tribe | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98324-BAA | Community-Based Harbor Seal Research | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| Page A-5 | | | | | | | | | | /97 DRAFT |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMEND...ON/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | | Y 98 Defer I | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|---|----------------|------------------|-----------------------|------------|---------------------------------------|-------------------|-------------------|------------------|-----------------------------------|
| 98331 | Copper River Intertribal Fisheries Commission | n DOI | New | | \$0.0 | - | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98332 | Eyak Subsistence Recovery Camp | DOI | New | я | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98333 | Sea Otter Population Monitoring | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98334 | Restoration of Pink Salmon: Test Fishery | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98335 | Nanwalek Hatchery | ADFG | New | • | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98336 | Restoration through Community Participation | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98353 | Public Access and Education Program | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98356 | Sockeye Stocking at Chuck's Lake | USFS | New | | \$0.0 | e e e e e e e e e e e e e e e e e e e | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98363 | Analysis of Port Graham Corp. Lands | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Habitat Imp | provement | | | \$491.9 | \$491.9 \$ | \$241.3 | \$306.6 | \$0.0 | \$798.5 | |
| 98180 | Kenai Habitat Restoration | ADNR | Cont'd | \$491.9 | \$491.9 | | \$306.6 | \$0.0 | \$798.5 | Fund contingent |
| 98314 | Homer Mariner Park | ADNR | New | | \$ | \$102.1 | \$0.0 | \$0.0 | \$0.0 | |
| 98339 | Human Use and Wildlife Disturbance Model | USFS | New | | \$ | 139.2 | | \$0.0 | \$0.0 | Defer decision |
| 98344 | Blowdown Effects on Salmon Habitat | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98380 | Kenai River Restoration: Effects on Habitat | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Ecosystem | Synthesis | | | \$261.1 | \$261.1 | | \$265.5 | \$0.0 | \$526.6 | |
| 98278 | Kachemak Bay: Long-Term Monitoring | ADFG | New | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Withdrawn |
| 98300 | Synthesis of Scientific Findings | ADNR | Cont'd | \$81.3 | \$81.3 | | \$80.0 | | \$161.3 | Fund |
| 98307 | Computer System | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98309 | Model Validation: Stable Isotope Tracers | ADFG | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98330-BAA | Mass-Balance Model of Trophic Fluxes | NOAA. | New | \$179.8 | \$179.8 | | \$185.5 | \$0.0 | \$365.3 | Fund |
| | | • | - | | | , | | | | |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMEND ON/ FY 98 WORK PLAN

| Proj. No. Project Title | Lead New or Agency Cont'd | 98 Revised Request | FY 98 FY 98 Fund Defer | FY 99 FY 00 Estimate Estimate | Total Executive Director Recommendation |
|--------------------------|------------------------------|-----------------------|---------------------------|----------------------------------|---|
| Project Management | | \$560.1 | \$560.1 | | \$560.1 |
| 98250 Project Management | ALL Cont'd | \$560.1 | \$560.1 | | \$560.1 Fund |
| | Total: | \$12,977.9 | \$13,079.1 \$1,220.7 | \$5,982.7 \$2,362.6 | \$23,227.5 |
| | | 1.4 | | | |

Page A-7 8/5/97 DRAFT

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENDA... ON PROJECTS OUTSIDE FY 98 WORK PLAN

| R Cont'd | \$781.4 \$781.4 \$2,796.3 | \$781.4 | \$2,500.0 | \$781.4 \$781.4 \$5,296.3 | Fund |
|----------|---------------------------------|-------------------|------------------------------|---|--|
| | | | \$2,500.0 | | |
| o. | \$2,796.3 | \$2,796.3 | \$2,500.0 | \$5,296.3 | |
| | | | | | |
| Cont'd | \$2,796.3 | \$2,796.3 | \$2,500.0 | \$5,296.3 | Fund |
| | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 \$60,000.0 | |
| Cont'd | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 \$60,000.0 | Fund |
| | \$15,577.7 | \$15,577.7 | \$14,500.0 | \$12,000.0 \$66,077.7 | |
| | Cont'd | Cont'd \$12,000.0 | Cont'd \$12,000.0 \$12,000.0 | Cont'd \$12,000.0 \$12,000.0 \$12,000.0 | Cont'd \$12,000.0 \$12,000.0 \$12,000.0 \$60,000.0 |

| SPR Proj.No. | ProjectTitle | TIVE DIRECTOR'S REQ | MMENDATION Lead Agency | VEW or Cont'd | ORK PL FY98 Original Request | FY98 Revised Request | Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. | |
|-----------------|------------------------|---------------------|-------------------------|------------------------------------|---------------------------------------|----------------------|----------------|-------------------------|----------------|----------------|-------------------|----------------------------|--|
| 98166-CLO | Herring Natal Habitats | M. Willette/ADFG | ADFG | Cont'd 5th yr. 5 yr. project | \$189.7 | \$42.3 | \$42.3 | | \$0.0 | \$0.0 | \$0.0 | \$42.3 | |

This project, which has monitored the abundance of the injured herring resource in Prince William Sound using spawn deposition techniques and hydroacoustic biomass surveys, is being closed out in FY 98. The Alaska Department of Fish and Game will continue to monitor the abundance of herring using normal agency funds.

Chief Scientist's Recommendation

This multi-year program assesses the relationship between herring spawn deposition and adult spawning biomass. Questions raised in FY 97 regarding the value of comparing spawn deposition and hydroacoustic estimates remain. The hydroacoustic survey methods appear to be the most promising for ongoing monitoring, and it is fortunate that the Alaska Department of Fish and Game has obtained permission from the Legislature to recover the costs of the hydroacoustic work through a test fishery. I cannot recommend additional Trustee Council support of the spawn deposition component, especially since there is little or no prospect of the Department of Fish and Game obtaining from the legislature the support needed to continue application of this technique after Trustee Council funding ends. At this point, it would be appropriate to fund only closeout costs in FY 98.

Executive Director's Recommendation

Fund project closeout (final data analysis and report writing). This project has monitored the abundance of Pacific herring to support fisheries management decisions that protect the recovery of the stock. The Alaska Department of Fish and Game will continue to monitor the abundance of herring using normal agency funds.

| SPR Proj.No. | DSHEET B: EXECUTIVE DII | Proposer | Lead Agency | New or Cont'd | FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|-----------------|---|----------------------------|----------------|------------------------------------|-----------------------------|----------------------------|------------------------|-------------------------|----------------|----------------|-------------------|----------------------------|
| 98190 | Construction of a Linkage Map for the Pink Salmon Genome | F. Allendorf/Univ. Montana | ADFG | Cont'd 3rd yr. 5 yr. project | | \$211.6 | \$229.4 | | \$187.0 | \$187.0 | \$0.0 | \$603.4 |

This project will construct a detailed genetic linkage map for pink salmon by analyzing the genetic transmission of several hundred DNA polymorphisms. The ability to genetically map the location of oil-induced lesions will allow the thorough identification, description, and understanding of oil-induced genetic damage. This research will also aid other recovery efforts with pink salmon, including estimation of straying rates, description of stock structure, and testing whether marine survival has a genetic basis. We will complete the linkage map ahead of schedule in this, the third year of Trustee Council support. We propose to begin efforts to achieve Objectives 5 and 6 of this project using Alaska SeaLife Center facilities.

Chief Scientist's Recommendation

This is a strong project with an excellent principal investigator. The investigator has made significant progress toward project objectives and may be ahead of schedule. Detecting genetic lesions due to the oil spill is not too likely. However, the results from this project will be significant for the long-term management of pink salmon. Fund.

Executive Director's Recommendation

Fund. Concerns raised by the Chief Scientist in FY 97 regarding link to restoration objectives, application to management, and cost sharing by non-EVOS sources have been addressed. In addition, the project is ahead of schedule and the budget has been reduced from the prior year. This project, which will be conducted in part at the Alaska SeaLife Center, is designed to provide fundamental information which will likely aid restoration of wild stocks of pink salmon and benefit pink salmon management. It is a long-term project with national importance. [NOTE: Funding includes \$17,800 for SeaLife Center bench fees.]

| SPR | ADSHEET B: EXECUTIVE DI | RECTOR'S RE(| MMENDATION | /FY 98 W | ORK PL FY98 | AN FY98 | FY9 | FY98 | | | | Total |
|----------|--|--|----------------|---------------------------------|---------------------|--------------------|----------------|-----------------|----------------|----------------|-------------------|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98252 | Investigations of Genetically Important Conservation Units of Rockfish and Walleye Pollock | J. Seeb, L. Seeb, S. Merkouris/ADFG | ADFG | New 1st yr. 5 yr. project | \$241.7 | \$195.9 | \$209.1 | | \$263.8 | \$272.0 | \$571.0 | \$1,315.9 |

This proposal consolidates an array of requests from the commercial fisheries industry for discrete stock research into a single proposal for work that the Alaska Department of Fish and Game would conduct at its Anchorage genetics laboratory. Also, the Alaska Department of Fish and Game proposes to develop experimental fish runs at the Alaska SeaLife Center; these are essential for study of genetics, physiology, or diseases of anadromous fish proposed by University of Montana, University of Alaska, or the Alaska Department of Fish and Game and other principal investigators seeking to conduct research at the Seward facility.

Chief Scientist's Recommendation

Work on walleye pollock and rockfish, both of which have been more heavily exploited following the oil spill, would be valuable because basic information on their stock structures is lacking. The genetic techniques proposed here are a cost-effective way of obtaining this information. The work on Kodiak Island Pacific herring should be reevaluated after the genetic analysis in Project /165 has been completed. Fund revised proposal, which eliminates herring objectives.

Executive Director's Recommendation

Fund contingent on submittal of reports on projects 95320D and 96255. This project will obtain genetic stock structure information on rockfish and pollock, both of which have faced increased harvest pressure as replacement species following the oil spill. The project also will provide funding to consolidate Alaska Department of Fish and Game genetics wet-lab projects, including the rockfish and pollock work, at the Alaska SeaLife Center. [NOTE: Funding includes \$13,200 for SeaLife Center bench fees.]

| SPR Proj.No. | DSHEET B: EXECUTIVE D | Proposer AME | NDATION Lead Agency | New or Cont'd | ORK PL FY98 Original Request | FY98 Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | Total FY98-02 Recom. |
|--------------|--|----------------------------|---------------------------|---------------------------------|---------------------------------------|----------------------------|------------------------|-------------------------|----------------|----------------|-------------------|----------------------------|
| 98327 | Pigeon Guillemot Restoration Research at the Alaska SeaLife Center | D. Roby/Oregon State Univ. | DOI | New 1st yr. 3 yr. project | \$119.7 | \$117.4 | \$123.3 | | \$159.5 | \$168.8 | \$95.1 | \$546.7 |
| | Center | Object | . Oi | | | | | - | | | 1.11 | |

This project will test the feasibility of direct restoration techniques for pigeon guillemots (e.g., installation of artificial nest sites, use of social attractants, captive propagation and release). While raising young guillemots in captivity it will also be possible to conduct controlled experiments crucial to two other restoration objectives: (1) development of nondestructive biomarkers of petroleum hydrocarbon contamination, and (2) understanding how dietary factors (prey species composition, prey size, lipid content, feeding frequency) constrain growth, development, and condition at fledging in guillemots.

Chief Scientist's Recommendation

This project has two interconnected objectives: (1) conduct research on the growth and physiology of nesting guillemots in relation to nutrition and oil and (2) test the ability to establish a colony of wild guillemots attracted to artificial nest sites at the Alaska SeaLife Center. Fledglings from the experimental work could eventually return to nest at the SeaLife Center, though it is not certain that enough birds would return to provide a sample size for measurement of survival in relation to the original experimental treatments. This work is closely tied to NVP (Project /025) and APEX (Project /163) hypotheses and has strong possibilities for public education and student involvement. It is assumed that eggs would be taken outside of the spill-impacted region early in the season that would result in double clutching. Fund.

Executive Director's Recommendation

Fund. This project will improve our knowledge of how nutrition and oil affect the growth and physiology of pigeon guillemots. This information will help us understand the marine and nearshore ecosystems in Prince William Sound and the northern Gulf of Alaska. The work will be performed at the Alaska SeaLife Center. [NOTE: Funding includes \$5,900 for SeaLife Center bench fees.]

| SPR | DSHEET B: EXECUTIVE D | IRECTOR'S REQ | MENDATION | /FY 98 W | ORK PL | AN FY98 | Fred | EV00 | | | | Total |
|----------|--|-------------------|----------------|---------------------------------|---------------------|--------------------|------------------------|-------------------------|----------------|----------------|-------------------|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | FY98 Recom. Fund | FY98 Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98341 | Harbor Seal Recovery: Controlled Studies of Health and Diet | M. Castellini/UAF | ADFG | New 1st yr. 4 yr. project | \$132.8 | \$132.0 | \$152.2 | , | \$125.1 | \$132.8 | \$91.4 | \$501.5 |

This program begins a long-term study that quantifies the impact of feeding controlled fish diets on the health and body condition of harbor seals. Even though health status biomarkers for marine mammals in Prince William Sound were established during field trials, the critical test on how each marker varies in an individual seal fed differing prey diets has not been conducted. The ability to test these markers directly, under controlled conditions, is now available at the Alaska SeaLife Center. This project proposes to conduct those experiments on harbor seals, but the approach would apply to any of the injured top predators, whether bird or mammal.

Chief Scientist's Recommendation

This is a sound proposal that takes the next step in validating indicators of health of harbor seals using captive animals at the Alaska SeaLife Center. Proposers should consider focusing the project on pups, as this appears to be the key life-stage affecting recruitment to adult populations. Fund.

Executive Director's Recommendation

Fund. This project will investigate the health and diet of harbor seals under controlled conditions at the Alaska SeaLife Center and enable scientists to test the validity of results from field studies. The project should focus its research on harbor seal pups. A technical review session on the recovery status of harbor seals and the results of previously-funded EVOS studies is tentatively scheduled for Fall 1997. [NOTE: Funding includes \$20,200 for SeaLife Center bench fees.]

| SPR | DSHEET B: EXECUTIVE DI | RECTOR'S REC MMI | ENDATION | | FY98 | FY98 | FY98 | FY98 | | | | Total |
|----------|---|--|----------------|---------------------------------|---------------------|--------------------|----------------|-----------------|----------------|----------------|-------------------|-------------------|
| Proj.No. | ProjectTitle | Proposer | Lead Agency | New or Cont'd | Original Request | Revised Request | Recom. Fund | Recom. Defer | FY99 Recom. | FY00 Recom. | FY01-02 Recom. | FY98-02 Recom. |
| 98348 | Responses of River Otters to Oil Contamination: A Controlled Study of Biological Stress Markers | M. Ben-David, T. Bowyer, L. Duffy/UAF | ADFG | New 1st yr. 2 yr. project | | \$201.3 | \$245.4 | | \$176.6 | \$0.0 | \$0.0 | \$422.0 |

Project Abstract
This project will explore the effects of oil contamination on physiological and behavioral responses in river otters experimentally. Fifteen captive otters will be exposed to two levels of oil contamination under controlled conditions in captivity. Samples of blood, tissues, and feces will be collected for analysis of biomarkers and immunological examinations.

Chief Scientist's Recommendation
The controlled response to oil (biomarkers) is important work and should yield useful information. This work would be done at the Alaska SeaLife Center. Although the methods proposed for the behavioral aspects of the project are feasible, the reviewers doubt that this component of the project will yield significant insights into river otters in a wild situation. Fund only the biomarker portion of the project.

Executive Director's Recommendation

Fund revised Detailed Project Description, which includes blood-chemistry component of project only. This project will use facilities at the Alaska SeaLife Center to validate the effects of oil contamination on river otters, thus contributing to our understanding of the injury to and recovery status of this injured species. [NOTE: Funding includes \$44,100 for SeaLife Center bench fees.]

RESOLUTION OF THE EXXON VALDEZ OIL SPILL TRUSTEES COUNCIL

In order to effectuate the consolidation of the Oil Spill Public Information Center into the Alaska Research Library and Information Services Center, we hereby designated the U.S. Department of the Interior Bureau of Land Management as lead agency for purposes of administration, management and contracting for said Oil Spill Public Information Center, effective September 1, 1997.

We hereby authorize that, in accordance with the annual budget, the sum of \$51,400 be withdrawn from the Registry of the District Court and transferred to the U.S. Department of the Interior Bureau of Land Management to be used for this purpose.

This resolution does not affect the lead agency for purposes of employment of staff for the Oil Spill Public Information Center.

Dated August 6, 1997.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:

Trustee Council

THROUGH:

Molly MACAMARION

Executive Director

FROM:

Traci Cramer

Administrative Officer

DATE: July 18, 1997

RE:

Financial Report as of June 30, 1997

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the *Exxon Valdez* Joint Trust Fund for the period ending June 30, 1997.

The following is a summary of the information incorporated in the notes and contained on the statement.

| Liquidi | ty Account Balance | \$30,540,157 |
|---------|-----------------------------------|--------------------|
| Less: | Current Year Commitments (Note 5) | \$16,724,000 |
| Plus: | Adjustments (Note 6) | <u>\$5,530,336</u> |

Uncommitted Fund Balance \$20,070,493

| Plus: | Future Exxon Payments (Note 1) | \$350,000,000 |
|-------|-----------------------------------|---------------|
| Less: | Remaining Reimbursements (Note 3) | 20,000,000 |
| Less: | Remaining Commitments (Note 7) | \$48,805,734 |

Total Estimated Funds Available \$301,264,759

Restoration Reserve

\$50,912,137

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

cc: Agency Liaisons

Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES FOR THE *EXXON VALDEZ* JOINT TRUST FUND As of June 30, 1997

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date \$550,000,000 Future Payments \$350,000,000

- 2. Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$148,520.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill. The remaining reimbursements represents that amount due the State of Alaska.
- 4. Fees CRIS charges a fee of 7.5% for cash management services. Total paid since the last report is \$11,139.
- 5. Current Year Commitments Includes \$724,000 for the Alaska SeaLife Center and the following land payments.

| <u>Seller</u> | <u>Amount</u> | <u>Due</u> |
|----------------------|---------------|----------------|
| Akhiok-Kaguyak | \$7,500,000 | September 1997 |
| Koniag, Incorporated | \$4,500,000 | September 1997 |
| Shuyak | \$4,000,000 | October 1997 |

 Adjustments - Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Unreported interest and lapse is summarized below.

| • | Interest | Lapse |
|-----------------|-----------|-------------|
| United States | \$95,466 | \$1,102,442 |
| State of Alaska | \$782.501 | \$3.549.927 |

7. Remaining Commitments - Includes the following land payments.

| <u>Seller</u> | <u>Amount</u> | <u>Due</u> |
|----------------------|---------------|---------------------------|
| Shuyak | \$16,000,000 | October 1998 through 2001 |
| Shuyak | \$11,805,734 | October 2002 |
| Koniag, Incorporated | \$4,500,000 | September 1998 |
| Koniag, Incorporated | \$16,500,000 | September 2002 |
| | | • |

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STATEMENT OF REVENUE, DISBURSEMENT, AND FEES EXXON VALDEZ OIL SPILL JOINT TRUST FUND As of June 30, 1997

| | | | | To Date | Cumulative |
|--|-------------|--------------|--------------|--------------|---|
| | 1994 | 1995 | 1996 | 1997 | Total |
| REVENUE: | | | | | |
| Contributions: (Note 1) | | | | | • |
| Contributions from Exxon Corporation | 70,000,000 | 70,000,000 | 70,000,000 | 0 | 550,000,000 |
| Less: Credit to Exxon Corporation for | | | | | (39,913,688) |
| clean-up costs incurred Total Contributions | 70,000,000 | 70,000,000 | 70,000,000 | . 0 | E10 006 212 |
| Total Contributions | 70,000,000 | 70,000,000 | 70,000,000 | | 510,086,312 |
| Interest Income: (Note 2) | | | • | | |
| Exxon Corporation escrow account | | <u>.</u> | - | ٠, ٠. | 831,233 |
| Joint Trust Fund Account | 3,736,000 | 5,706,667 | 3,963,073 | 2,448,467 | 17,828,206 |
| Total Interest | 3,736,000 | 5,706,667 | 3,963,073 | 2,448,467 | 18,659,439 |
| • | | , . | | <i>y</i> | |
| Total Revenue | 73,736,000 | 75,706,667 | 73,963,073 | 2,448,467 | 528,745,751 |
| DISBURSEMENTS: | | | | | • |
| Reimbursement of Past Costs: (Note 3) | | • | | | |
| State of Alaska | 25,000,000 | • | 3,291,446 | | 86,559,288 |
| United States | 6,271,600 | 2,697,000 | 0 | | 69,812,045 |
| Total Reimbursements | 31,271,600 | 2,697,000 | 3,291,446 | 0 | 156,371,333 |
| | | | | | |
| Disbursements from Liquidity Account: | | | | | |
| State of Alaska | 44,546,266 | 41,969,669 | 43,340,950 | 8,146,358 | 163,091,556 |
| United States | 6,008,387 | 48,019,928 | 31,047,824 | 28,054,559 | 128,557,079 |
| Transfer to the Restoration Reserve | | 00,000,507 | 35,996,231 | 12,449,552 | 48,445,783 |
| Total Disbursements | 50,554,653 | 89,989,597 | 110,385,004 | 48,650,469 | 340,094,417 |
| FEES: | | | | • | |
| U.S. Court Fees (Note 4) | 364,000 | 586,857 | 396,307 | 215,679 | 1,739,844 |
| Total Disbursements and Fees | 82,190,253 | 93,273,454 | 114,072,758 | 48,866,148 | 498,205,594 |
| • | | | | · | *************************************** |
| Increase (decrease) in Liquidity Account | (8,454,253) | (17,566,788) | (40,109,685) | (46,417,682) | 30,540,157 |
| Liquidity Account Balance, | 143,088,564 | 134,634,311 | 117,067,523 | 76,957,839 | |
| beginning balance | | | | | |
| Liquidity Account Balance, | 134,634,311 | 117,067,523 | 76,957,839 | 30,540,157 | • |
| end of period | | | | 1. | |
| Current Year Commitments: (Note 5) | | | · | | (16,724,000 |
| Adjustments: (Note 6) | | | | | 5,530,336 |
| Uncommitted Liquidity Account Balance | | | • | | 19,346,492 |
| Remaining Reimbursements (Note 3) | | | | | (20,000,000 |
| Remaining Commitments: (Note 7) | | | | | (48,805,734 |
| | • | | | | |
| Total Estimated Funds Available | | • | | • | 300,540,758 |
| Restoration Reserve | | | • | | 50,912,137 |

Statement 1

Statement of Exxon Valdez Settlement Funds As of June 30, 1997

| Beginning Balance of Settlement | 900,000,000 |
|--|--------------|
| | • |
| | |
| Receipts: | |
| Interest Earned on Exxon Escrow Account | 337,111 |
| Net Interest Earned on Joint Trust Fund (Note 1) | 16,088,362 |
| Interest Earned on United States and State of Alaska Accounts | 4,951,388 |
| | 4,551,500 |
| Total Interest | 21,376,861 |
| | |
| | |
| Disbursements: | |
| | |
| Reimbursements to United States and State of Alaska | 156,371,333 |
| Exxon clean up cost deduction | 39,913,688 |
| Joint Trust Fund deposits | 354,546,212 |
| Total Disbursements | EEO 921 222 |
| rotal bisbursements | 550,831,233 |
| | |
| | |
| Funds Available: | |
| | |
| Exxon future payments | 350,000,000 |
| Balance in Liquidity Account | 30,540,157 |
| Future acquisition payments (Note 2) | (64,805,734) |
| Alaska Sealife Center | 0 |
| Remaining Reimbursements | (20,000,000) |
| Other (Note 3) | 5,240,454 |
| Total Estimated Eunda Available | 200 074 076 |
| Total Estimated Funds Available | 300,974,876 |
| Restoration Reserve | 50,912,137 |
| · · · · · · · · · · · · · · · · · · · | 00,012,107 |
| | |
| Note 1: Gross interest earned less District Court registry fees. | |
| Note 2: Includes both current year and future year payments | |
| Note 3: Adjustment for unreported interest earned and lapse | |
| | |

Footnote:

Included in the Total Estimated Funds Available is the sum of \$1,745,600 for the FY1997 Chenega-Area Shoreline Residual Oiling Project and \$50,000 for KEN 1005.

Statement 2

Cash Flow Statement Exxon Valdez Liquidity Account As of June 30, 1997

| Receipts: | | |
|-------------------------------------|-------------|-------------|
| Exxon payments | | |
| December 1991 | .36,837,111 | |
| December 1992 | 56,586,312 | |
| September 1993 | 68,382,835 | |
| September 1994 | 58,728,400 | |
| September 1995 | 67,303,000 | |
| September 1996 | 66,708,554 | 4 |
| Total Deposits | 354,546,212 | 354,546,212 |
| Interest Earned | 17,828,206 | |
| Total Interest | 17,828,206 | 17,828,206 |
| • | | |
| Total Receipts | | 372,374,418 |
| Disbursements: | | |
| Court Requests | | |
| Fiscal Year 1992 | 12,879,700 | |
| Fiscal Year 1993 | 27,634,994 | |
| Fiscal Year 1994 | 50,554,653 | 1 |
| Fiscal Year 1995 | 89,989,597 | |
| Fiscal Year 1996 | 74,388,774 | |
| Fiscal Year 1997 | 36,200,917 | |
| | | |
| Total Requests | 291,648,635 | 291,648,635 |
| District Court Fees | 1,739,844 | 1,739,844 |
| Transfer to the Restoration Reserve | | 48,445,783 |
| Total Disbursements | | 341,834,261 |
| Balance in Joint Trust Fund | | 30,540,157 |

Footnote:

A total of \$48,445,783 has been disbursed from the Liquidity Account to the Restoration Reserve. Of the total, \$48,445,663 was used to purchase laddered securities. The remaining \$120 represents costs paid to the Federal Reserve Bank.

Schedule of Payments from Exxon As of June 30, 1997

| | • | | | | | | |
|---------------------------------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|
| Disbursements: | December 91 | December 92 | September 93 | September 94 | September 95 | September 96 | Total |
| Reimbursements: | | | | , | | | |
| United States | | | | | | | |
| United States | | _ | _ | | | | |
| FFY92 | 24,726,280 | . 0 | 0 | | | | 24,726,280 |
| FFY93 | 0 | 24,500,000 | 11,617,165 | | | • | 36,117,165 |
| FFY94 | 0 | , 0 | . 0 | 6,271,600 | * | | 6,271,600 |
| FFY95 | . 0 | <u>.</u> 0 | . 0 | | 2,697,000 | | 2,697,000 |
| Total United States | 24,726,280 | 24,500,000 | . 11,617,165 | 6,271,600 | 2,697,000 | 0. | 69,812,045 |
| State of Alaska | | ř. | • | • | | 9 | |
| otolo of Alaska | | | | | | | |
| General Fund: | | | | | | | |
| FFY92 | 25,313,756 | 0 | 0 | | • | | 25,313,756 |
| FFY93 | 0 | 16,685,133 | ō | | | | 16,685,133 |
| FFY94 | . 0 | 0 | | | | | 14,762,703 |
| | 7 | | 14,762,703 | | | - | |
| FFY95 | 0 | 0 | 0 | 0 | | | 0 |
| Mitigation Account: | • | * | | | | | |
| FFY92 | 3,954,086 | 0 | 0 | • | | | 3,954,086 |
| FFY93 | . 0 | 12,314,867 | 0 | | | * | 12,314,867 |
| FFY94 | . 0 | 0 | 5,237,297 | 5,000,000 | | | 10,237,297 |
| FFY95 (Prevention Account) | ō | 0 | 0 | 5,000,000 | 0 | | 0 |
| FFY96 (Prevention Account) | Ü | | | • | o o | 3,291,446 | 3,291,446 |
| Total State of Alaska | 29,267,842 | 29,000,000 | 20,000,000 | 5,000,000 | 0 | 3,291,446 | 86,559,288 |
| | | | | | | | |
| Total Reimbursements | 53,994,122 | 53,500,000 | 31,617,165 | 11,271,600 | 2,697,000 | 3,291,446 | 156,371,333 |
| | | | | ٠. | | | |
| Deposits to Joint Trust Fund | | • | | | • | | • |
| FFY92 | 36,837,111 | . 0 | 0 | | • | ` | 36,837,111 |
| FFY93 | 0 | 56,586,312 | 68,382,835 | | | | 124,969,147 |
| FFY94 | . 0 | 00,000,012 | . 0 | | | * | 0 |
| | | | | ED 700 400 | 07.000.000 | | |
| . FFY95 | . 0 | 0 | 0 | 58,728,400 | 67,303,000 | | 126,031,400 |
| FFY96 | | | | • | | 66,708,554 | 66,708,554 |
| Total Deposits to Joint Trust Fund | 36,837,111 | 56,586,312 | 68,382,835 | 58,728,400 | 67,303,000 | 66,708,554 | 354,546,212 |
| · · · · · · · · · · · · · · · · · · · | | | | , | | | |
| Exxon clean up cost deduction | 0 | 39,913,688 | 0 | 0 | 0 | 0 | 39,913,688 |
| | | | | * | | | |
| Total Payments | 90,831,233 | 150,000,000 | 100,000,000 | 70,000,000 | 70,000,000 | 70,000,000 | 550,831,233 |
| = | 30,031,233 | 130,000,000 | 100,000,000 | 70,000,000 | | ,0,000,000 | 000,001,200 |
| | , | | | | ٠. | | , se |
| Remaining Exxon payments to be made: | • | | | | | | |
| September 1994 | Ö | | • | | | | |
| September 1995 | . 0 | | | | | | |
| September 1996 | 0 | | | 9 | | | |
| September 1997 | 70,000,000 | | * | - | | | |
| September 1998 | 70,000,000 | | | • | * | • | |
| · | | | | | 1 | | |
| September 1999 | 70,000,000 | | | | | | |
| September 2000 | 70,000,000 | | | | | | |
| September 2001 | 70,000,000 | | | | | | |
| · · · · · · · · · · · · · · · · · · · | 350,000,000 | | | | | | |
| - | ,, | | | | | | |

The December 1991 payment includes interest accrued on the escrow account. The actual disbursements without interest was \$24.5 million to the United States, \$29 million to the State of Alaska and \$36.5 million to the Joint Trust Fund. The total interest earned on the escrow account was \$831,233 which was disbursed proportionately. This included \$225,280 to the United States, \$267,842 to the State of Alaska and \$337,111 to the Joint Trust Fund.

The September 1994 reimbursement to the United States included an over-payment of \$80,700 to NOAA. This over-payment is a direct result of final costs for damage assessment activities being lower than what was previously estimated. The funds were returned to the Joint Account by reducing the amount transferred to the United States in Court Request number 15.

Schedule of Disbursements Exxon Valdez Liquidity Account As of June 30, 1997

| | United States | State of Alaska | Court Request Total | Court Fees | Disbursements Total |
|---------------------------------|---------------|-------------------------|-------------------------|------------|------------------------|
| Court Request 1 | 6,320,500 * | | 12,879,700 | | |
| Tatal Finant Vans 1002 | 6 320 500 | C 550 200 | | 22.000 | 10 000 700 |
| Total Fiscal Year 1992 | 6,320,500 | 6,559,200 | 12,879,700 | 23,000 | 12,902,700 |
| Court Request 2 | 3,074,029 | 3,493,225 | 6,567,254 | | |
| Court Request 3 | 6,031,852 | 15,035,888 | 21,067,740 | | |
| Total Fiscal Year 1993 | 9,105,881 | 18,529,113 | 27,634,994 | 154,000 | 27,788,994 |
| Court Barres 4 | | 20 050 000 | 20 050 000 | | |
| Court Request 4 Court Request 5 | 2,516,069 | 29,950,000 | 29,950,000 4,743,925 | | |
| Court Request 6 | 1,407,818 | 2,227,856 12,211,164 | 13,618,982 | | |
| Court Request 7 | 2,084,500 | 157,246 | 2,241,746 | • | |
| Total Fiscal Year 1994 | 6,008,387 | 44,546,266 | 50,554,653 | 364,000 | 50,918,653 |
| | - | ,00,200 | 00,001,000 | 004,000 | 50,010,000 |
| Court Request 8 | 3,576,179 | 7,088,077 | 10,664,256 | | |
| Court Request 9 | 3,226,182 | 3,111,204 | 6,337,386 | | |
| Court Request 10 | | 9,234,909 | 9,234,909 | | |
| Court Request 11 | 1,450,000 | * | 1,450,000 | • | |
| Court Request 12 | 17,200,000 | | 17,200,000 | | |
| Court Request 13 | 1,480,251 | 171, 7 63 | 1,652,014 | | |
| Court Request 14 | 15,250,000 | | 15,250,000 | , | |
| Court Request 15 | 5,837,316 | 9,863,716 | 15,701,032 | • | |
| Court Request 16 | | 12,500,000 | 12,500,000 | | |
| Total Fiscal Year 1995 | 48,019,928 | 41,969,669 | 89,989,597 | 586,857 | 90,576,454 |
| Court Request 17 | '. | 3,294,667 | 3,294,667 | | |
| Court Request 18 | 8,000,000 | 0,204,00, | 8,000,000 | | |
| Court Request 19 | 3,222,224 | 1,968,898 | 5,191,122 | | |
| Restoration Reserve Transfer | | , . | 35,996,231 | | • |
| Court Request 20 | • | 8,000,000 | 8,000,000 | | |
| Court Request 21 | 1,007,000 | 5,520,500 | 6,527,500 | | b |
| Court Request 22 | 18,818,600 | 24,556,885 | 43,375,485 | •, | |
| Total Fiscal Year 1996 | 31,047,824 | 43,340,950 | 110,385,004 | 396,307 | . 110,781,312 |
| Court Request 23 | 2,613,500 | 0 | 2,613,500 | | |
| Court Request 24 | 176,500 | 3,075,625 | 3,252,125 | | |
| Court Request 25 | 785,859 | 442,833 | 1,228,692 | | , |
| Court Request 26 | 24,154,000 | 530,000 | 24,684,000 | . * | |
| Court Request 27 | 324,700 | 1,470,900 | 1,795,600 | • | |
| Restoration Reserve Transfer | | • | 12,449,552 | | |
| Court Request 28 | | 2,627,000 | 2,627,000 | | |
| Total Fiscal Year 1997 | 28,054,559 | 8,146,358 | 48,650,469 | 215,679 | 48,866,148 |
| | | . / | | | |

163,091,556

340,094,417

128,557,079

Total

341,834,261

1,739,844

| | | | Valdez Liquid | | | | | | |
|---------------------|---------------------|-----------|---------------|-----------------|-----------|-----------|------------|--|--|
| | | | | ourt Registry F | ees | | | | |
| | As of June 30, 1997 | | | | | | | | |
| | | | | | | | | | |
| | FFY 1992 | FFY 1993 | FFY 1994 | FFY 1995 | FFY 1996 | FFY 1997 | Total | | |
| Earnings Deposits | 17,683 | 31,124 | 33,476 | 55,809 | | | 138,092 | | |
| Earnings Allocated: | | | | | | | | | |
| 1991 | 28,704 | | | | | | 28,704 | | |
| 1992 | 526,613 | 553,697 | | | | | 1,080,309 | | |
| 1993 | | 639,180 | 1,461,736 | | *** | | 2,100,915 | | |
| 1994 | | | 1,876,788 | 1,402,938 | | | 3,279,726 | | |
| 1995 | | - | | 3,661,063 | 1,202,209 | | 4,863,272 | | |
| 1996 | | · | | , | 2,364,556 | 810,894 | 3,175,451 | | |
| 1997 | | | | | | 1,421,893 | 1,421,893 | | |
| Total | 555,317 | 1,192,876 | 3,338,524 | 5,064,001 | 3,566,766 | 2,232,787 | 15,950,270 | | |
| Total Earnings | 573,000 | 1,224,000 | 3,372,000 | 5,119,809 | 3,566,766 | 2,232,787 | 16,088,362 | | |
| | | | | * | | | | | |
| | | | | | | | | | |
| Registry Fees: | | | | | | | | | |
| 1991 | 3,189 | | | | | | 3,189 | | |
| 92 | 19,811 | 100,223 | | | | | 120,034 | | |
| 93 | | 53,777 | 179,658 | | | | 233,435 | | |
| 1994 | | | 184,342 | 180,072 | | | 364,414 | | |
| 1995 | | | | 406,785 | 133,579 | | 540,364 | | |
| 1996 | | | | | 262,729 | 90,099 | 352,828 | | |
| 1997 | | | * | | | 125,580 | 125,580 | | |
| Total | 23,000 | 154,000 | 364,000 | 586,857 | 396,307 | 215,679 | 1,739,844 | | |
| | | | | | | | 2. | | |
| Gross Earnings | 596,000 | 1,378,000 | 3,736,000 | 5,706,667 | 3,963,073 | 2,448,467 | 17,828,206 | | |
| | | | | | | | | | |

| Schedule of Interest Earned on United States and State of Alaska Accounts | | | | | | | |
|---|-----------------|---------------------------------------|-----------|--|--|--|--|
| | As of June | e 30, 1997 | | | | | |
| | | | | | | | |
| | State of Alaska | United States | | | | | |
| - | EVOSS Account | NRDA& R | Total | | | | |
| | | | | | | | |
| June 1992 | 22,675 | | 22,675 | | | | |
| January 1994 | 22,398 | | 22,398 | | | | |
| February 1994 | 19,086 | 117,178 | 136,264 | | | | |
| March 1994 | 20,754 | | 20,754 | | | | |
| April 1994 | 18,714 | | 18,714 | | | | |
| May 1994 | 15,878 | , | 15,878 | | | | |
| June 1994 | 17,707 | 24,823 | 42,530 | | | | |
| July 1994 | 52,823 | | 52,823 | | | | |
| August 1994 | 43,845 | | 43,845 | | | | |
| September 1994 | 40,408 | 43,567 | 83,975 | | | | |
| October 1994 | 44,291 | | 44,291 | | | | |
| November 1994 | 63,286 | | 63,286 | | | | |
| December 1994 | 67,496 | 3,849 | 71,346 | | | | |
| January 1995 | 89,341 | - 0,010 | 89,341 | | | | |
| February 1995 | 100,714 | · | 100,714 | | | | |
| March 1995 | 104,570 | 17,033 | 121,603 | | | | |
| April 1995 | 95,432 | , 17,000 | 95,432 | | | | |
| May 1995 | 92,595 | | 92,595 | | | | |
| June 1995 | 80,613 | 50,042 | 130,655 | | | | |
| · | 76,424 | 50,042 | 76,424 | | | | |
| July 1995 | | | 68,771 | | | | |
| August 1995 | 68,771 | 44.006 | | | | | |
| September 1995 | 59,945 | 44,826 | 104,771 | | | | |
| October 1995 | 133,486 | | 133,486 | | | | |
| November 1995 | 154,119 | | 154,119 | | | | |
| December 1995 | 143,917 | 39,567 | 183,484 | | | | |
| January 1996 | 134,300 | | 134,300 | | | | |
| February 1996 | 122,348 | | 122,348 | | | | |
| March 1996 | 132,469 | 64,381 | 196,850 | | | | |
| April 1996 | 126,550 | | 126,550 | | | | |
| May 1996 | 136,732 | · · · · · · · · · · · · · · · · · · · | 136,732 | | | | |
| June 1996 | 145,501 | 73,267 | 218,768 | | | | |
| July 1996 | 128,195 | | 128,195 | | | | |
| August 1996 | 106,079 | | 106,079 | | | | |
| September 1996 | 110,890 | 29,042 | 139,933 | | | | |
| October 1996 | 181,598 | | 181,598 | | | | |
| November 1996 | 162,806 | | 162,806 | | | | |
| December 1996 | 153,991 | 71,093 | 225,084 | | | | |
| January 1997 | 147,934 | | 147,934 | | | | |
| February 1997 | 125,137 | | 125,137 | | | | |
| March 1997 | 131,457 | 24,374 | 155,831 | | | | |
| April 1997 | 122,111 | | 122,111 | | | | |
| May 1997 | 114,954 | | 114,954 | | | | |
| June 1997 | 99,811 | | 99,811 | | | | |
| | | | | | | | |
| Total | 4,348,346 | 603,042 | 4,951,388 | | | | |
| | | | | | | | |
| | | | | | | | |

NOTE: The \$117,178 NRDA&R interest figure is cummulative.

Interest was earned for the period July 1992 through December 1993, but the specific amounts have been hidden to allow the spreadsheet to print on one page.

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| | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | | As of J | une 30, 1997 | | 1 | | | | | | |
|-----------------------|---------------------------------------|---------------------------------------|--------------|-----------|-----------|--|-------|--------|---------|---------|---------|-----------|-----------------|---|
| | October | November | December | January | February | March | April | May | June | July | August | Total | Unallocated | |
| | October | 140 40111001 | December | Suriou, y | robradity | iviare. | April | iviay | Duric | July | August | Total | Orialiocated | |
| Jnited States | | : | | | | | | | •: | | | | | |
| FY92 | | | | | | | | | | | | 2 | Baldauf 12/6/96 | 6 |
| FY93 | | | 39,871 | | | | | | 3,648 | | | 43,519 | | |
| FY94 . | | | 51,231 | | | | - | | 22,427 | | | 73,658 | | |
| FY95 | 34,621 | | .37,618 | | | 3,849 | | | | , | 63,226 | 139,314 | - | |
| FY96 | | - | | 48,676 | | | | 37,100 | | 26,600 | 109,666 | 222,042 | | |
| FY97 | | | 29,041 | | | | | | | | | 29,041 | | |
| - | | - | | | | | | | ` | | , | | | |
| Total United States | | | | | | | | | | | • • | 507,576 | 95,466 | |
| tate of Alaska | | | | | | | | | | | | | | |
| FY92 | | | - | - | | | | | | | | . 0 | | ٤ |
| FY93 | | | 80,775 | | | | | | 35,012 | | | 115,787 | | |
| FY94 | | | 64,944 | | | | | | 239,090 | | | 304,034 | | |
| FY95 | 52,823 | 117,838 | 44,291 | | | 320,837 | | | | | 449,634 | 985,423 | | |
| FY96 | | | | 262,202 | | | | .300 | | 289,400 | 934,433 | 1,486,335 | - | |
| FY97 | | | | 398,567 | | 275,700 | | | | | | 674,267 | | |
| otal State of Alaska | | | | | | | | | | | | 3,565,846 | 782,501 | |
| · | | | | | | | | | | | | | | |
| Total Adjustment | | | | | | | | | | | | 4,073,422 | 877,967 | |
| | | | | | | | | | | | | .,,/ | | |
| | | | | | | | | | | | | | | |
| | | | | - ' | | ` | | | | | | | | |
| ootnote: The unalloca | ted interest is t | ed to the INT | Acct. sheet. | | | ** | | | | 1 | | | | |

Schedule of Lapse Adjustments to the Court Requests As of June 30, 1997

| | December 1993 | June 1994 | August 1995 | August 1996 | Total |
|-----------------------------------|------------------|--------------|----------------|----------------|------------------------|
| Disbursements: | | | | | |
| Court Requests | • | | | | |
| United States FFY92 | | | • | | 0 |
| FFY93 FFY94 FFY95 | | 3,106,555 | | | 0 3,106,555 0 |
| FFY96 FFY97 | | | 220,858 | 1,165,334 | 220,858 1,165,334 |
| Total United States | 0 | 3,106,555 | , 220,858 | 1,165,334 | 4,492,747 |
| State of Alaska FFY92 FFY93 | | | | | 0 |
| FFY94 FFY95 | 3,661,600 | | | | 3,661,600 0 |
| FFY96 FFY97 | s J | | 2,376,950 | 2,500,448 | 2,376,950 2,500,448 |
| Total State of Alaska | 3,661,600 | 0 | 2,376,950 | 2,500,448 | 8,538,998 |
| Total Adjustment | 3,661,600 | 3,106,555 | 2,597,808 | 3,665,782 | 13,031,745 |



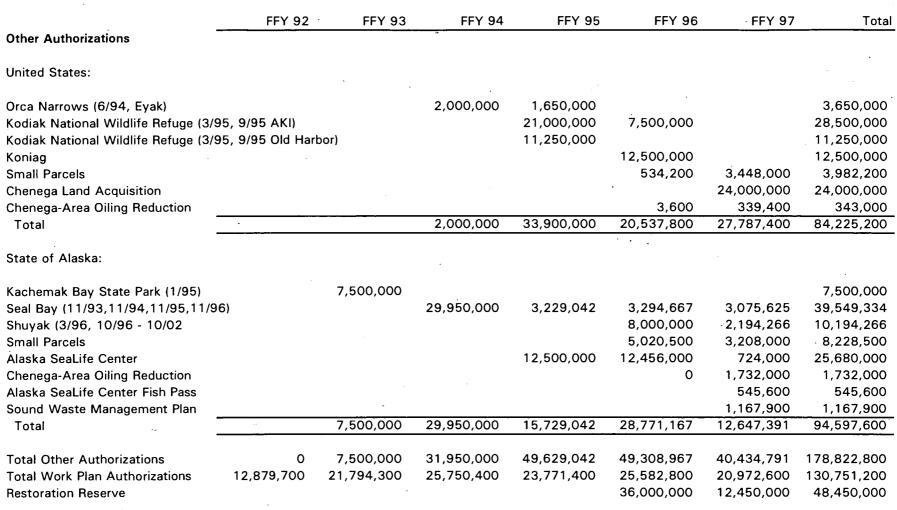


| | FFY 92 | FFY 93 | FFY 94 | FFY 95 | FFY 96 | FFY 97 | Tota |
|--------------------------|-----------|-----------|-----------|-----------|------------|-----------|------------|
| Work Plan Authorizations | | | | | | | |
| United States: | ٠. | | | | | | |
| June 15, 1992 | 6,320,500 | 0 | 0 | | | | |
| January 25, 1993 | 0 | 3,113,900 | 0 , | | | | |
| January 25, 1993 | 0 | 6,035,500 | 0 | | | | |
| November 10, 1993 | 0 | 0 | 0 | | | | |
| November 30, 1993 | 0 | 0 | 2,567,300 | | | | |
| June 1994 | | | 4,536,800 | | | | |
| June 1994 | | | 84,500 | | | | |
| July 1994 | | | 1,500,000 | | | | |
| August 1994 | | | | 2,110,800 | | | |
| November 1994 | | | | 2,514,200 | | | |
| December 1994 | | | | 749,600 | | | |
| March 1995 | | | | 1,484,100 | | | |
| August 1995 | | | | (36,700) | 6,238,800 | | |
| December 1995 | | | | | 3,270,900 | | |
| January 1996 | | | | | 150,000 | | |
| April 1996 | | | | | 478,000 | | |
| May 1996 | | | | | 37,100 | | |
| June 1996 | | | | | 23,000 | | |
| August 1996 | | | | | | 7,923,700 | |
| December 1996 | | | | | | 310,900 | |
| February 1997 | | | | | | 0 | |
| Total | 6,320,500 | 9,149,400 | 8,688,600 | 6,822,000 | 10,197,800 | 8,234,600 | 49,412,900 |



| | FFY 92 | FFY 93 | FFY 94 | FFY 95 | FFY 96 | FFY 97 | Total |
|--------------------------|-----------|------------|------------|------------|------------|--------------|------------|
| Work Plan Authorizations | | | | | | . | |
| State of Alaska | | 1 | | | • | | |
| June 15, 1992 | 6,559,200 | 0 | 0 | | | | |
| January 25, 1993 | 0 | 3,574,000 | 0 | | | | |
| January 25, 1993 | 0 | 7,570,900 | 0 | | ٠ | | |
| November 30, 1993 | .0 | 1,500,000 | 4,454,300 | | | | • |
| June 1994 | | | 12,391,700 | | | | |
| June 1994 | | | 215,800 | | | | |
| July 1994 | N4 | | 0 | | | | |
| August 1994 | · | | | 7,140,900 | | | |
| November 1994 | | | | 9,098,700 | | | • |
| December 1994 | | • | | 180,500 | | | · |
| March 1995 | | | | 492,600 | | | |
| August 1995 | | | - | 36,700 | 12,653,600 | | |
| December 1995 | , | • | | | 2,231,100 | • | |
| April 1996 | | ; | • | | 500,000 | *, | |
| May 1996 | • | | | | 300 - | | |
| June 1996 | | • | | | • | | |
| August 1996 | | | | | | 12,151,900 | |
| December 1996 | | | | | | 310,400 | |
| February 1997 | | | | | | 275,700 | |
| Total | 6,559,200 | 12,644,900 | 17,061,800 | 16,949,400 | 15,385,000 | 12,738,000 | 81,338,300 |





Footnotes:

Total Authorized

Work Plan Authorization and Land/Capital Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to the reauthorization of projects (carry-forward) and deductions for interest and lapse.

29,294,300

12,879,700

This schedule does tie to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

57,700,400

73,400,442

110,891,767

73,857,391

358,024,000

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO:

Trustee Council Members

FROM:

Sandra Schubert Ju-

Project Coordinator

THROUGH: Molly MolCammon

Executive Director

DATE:

August 1, 1997

RE:

Quarterly Project Status Summary -- June 30, 1997

This memorandum summarizes the status of reports for the quarter ending June 30, 1997, for all projects funded by the Trustee Council during 1992, 1993, 1994, 1995, and 1996. The memorandum also includes progress updates for FY 97 projects.

Attachment A summarizes the status of project reports by agency.

Attachment B lists the reports that are significantly behind schedule. Reports are considered significantly behind schedule if (1) they have not yet been submitted to the Chief Scientist or were reviewed by the Chief Scientist, returned to the PI for revision longer ago than six months, and have not been revised and resubmitted to the Chief Scientist and (2) an extended due date has not been approved by the Restoration Office.

Attachment C summarizes activities conducted during the April-June quarter for all Tar nament C summarizes activities conducted during the April some distance on an projects underway in FY 97.

As of June 30, 1997 a total of 170 project reports had been peer reviewed and accepted by the Chief Scientist. Once accepted by the Chief Scientist, reports are submitted to the Oil Spill Public Information Center (OSPIC). As of June 30, 129 reports were available to the public through OSPIC and other libraries around the state. (A list of the reports currently available is available from the Restoration Office or OSPIC). , and other libraries are it

the Restoration Office and SECO

Status of 1992 Project Reports as of June 30, 1997

A total of 84 reports are being produced on projects funded in the 1992 Work Plan. These reports are considered "final" reports and are subject to peer review and approval by the Chief

Trustee Council August 1, 1997 Page 2

Scientist. (NOTE: Reports "in progress" are in peer review, are under revision by the PI in response to peer reviewer comments, or have been revised and are undergoing a second review by the Chief Scientist.)

| Reports Available Reports Accepted by Chief Scientist | | Reports in Progress | No Report Yet Submitted |
|---|----------------------|------------------------|----------------------------|
| | but Not Yet at OSPIC | | |
| 60 | 8 | 15 | 1 |

Status of 1993 Project Reports as of June 30, 1997

A total of 28 final reports are being produced on projects funded in the 1993 Work Plan.

| Reports Available to Public at OSPIC | | Reports Accepted by Chief Scientist | | | Reports in Progress | | No Report Yet Submitted | | |
|--------------------------------------|---|-------------------------------------|-------------|---|------------------------|----|-------------------------|---|--|
| | • | but Not Ye | et at OSPIC | | | | | | |
| 19 | • | : 3 | 4€ | · | 4 | -, | | 2 | |

Status of 1994 Project Reports as of June 30, 1997

A total of 37 final reports are being produced on projects funded in the FY 94 Work Plan.

| Reports Available to Public at OSPIC | Reports Accepted by Chief Scientist | Reports in Progress | No Report Yet Submitted |
|--------------------------------------|-------------------------------------|------------------------|----------------------------|
| | but Not Yet at OSPIC | | |
| 28 | 7 | 2 | 0 |

Status of 1995 Project Reports as of June 30, 1997

A total of 51 reports are being produced on projects funded in the FY 95 Work Plan. Beginning with the FY 95 project year, "annual" reports are required for continuing projects. Annual reports, although peer reviewed, are not required to be rewritten in response to peer review comments. Rather, the peer review comments are used to guide future work on the project.

Trustee Council August 1, 1997 Page 3

| Reports Available to Public at OSPIC | Reports Accepted by Chief Scientist but Not Yet at OSPIC | Reports in Progress | No Report Yet Submitted |
|--------------------------------------|--|------------------------|-------------------------|
| 22 | 10 | 18 | 1 1 |

Status of 1996 Projects as of June 30, 1997

A total of 48 reports are being produced on projects funded in the FY 96 Work Plan.

| Reports Available to Public at OSPIC | Reports Accepte by Chief Scientis | • • • | No Report Yet Submitted |
|--------------------------------------|-----------------------------------|-------------|---------------------------------------|
| | but Not Yet at OS | <u>SPIC</u> | |
| | * | | · · · · · · · · · · · · · · · · · · · |
| 0 | 13 | 30 | 5, |

Status of 1997 Projects as of June 30, 1997

April-to-June 1997 activities for most projects consisted primarily of preparation for the upcoming field season and late spring/early summer sample collection.

A project-by-project summary of activities conducted during the April-June quarter is presented in **Attachment C**. Of interest: Fifty harbor seals were caught in Prince William Sound, sampled for blood, blubber, and body measurements, and tagged (Project 97064); a contract was awarded for construction of an Environmental Operation Station in Cordova and construction contracts are expected to be awarded soon in several other communities in Prince William Sound (Project 97115); and OSPIC received 253 visitors, 519 requests for information, and 13,127 "hits" on its Web Page. In addition, Martha Vlasoff, who had been serving as the Community Involvement Coordinator through a contract with the Chugach Regional Resources Commission (Project 97052A); resigned her position. Pauline Allen of CRRC is filling in on a part-time basis until a new coordinator is hired.

Status of NRDA Reports

As directed by the Trustee Council, staff is in the process of developing a recommendation (and budget) for finalizing certain NRDA reports. This recommendation will be presented for your consideration in the near future.

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Conclusion

Progress continues to be made toward completion and public availability of project reports. The Trustee Council's policy of not releasing new project funds to any principal investigator who has an overdue report has been quite an effective tool -- only a handful of the PIs seeking funding in FY 98 have late reports. The task to which agency liaisons now need to turn their attention is ensuring that the project reports, once peer reviewed, are submitted to OSPIC in a timely manner. Currently, although 170 reports have passed through the peer review process, only 129 reports are available to the public at OSPIC. This final step of the report process should be a priority for all PIs and all agencies.

ATTACHMENT A

Summary of Project Report Status as of June 30, 1997

1992 WORK PLAN

| AGENCY | NUMBER OF REPORTS | Not Yet Submitted to Chief Sci. | In Progress | Peer Rev'd/ Accepted by Chief Scientist | Available to Public at OSPIC |
|--------|----------------------|---------------------------------|-------------|---|------------------------------------|
| ADEC | 2 | . 0 | 0 | 2 | 2 |
| ADFG | 35 | 1 | 13. | 21 | 21 |
| ADNR | | 0 | 0 | 1 | 1 |
| DOI | 33 | 0 | 2. | 31 | 26 |
| NOAA | 11 | 0 | 0 | 11 | 10 |
| USFS | 2 | 0 | 0. | 2 · | 0 |
| TOTAL: | 84 | 1 | 15 | 68 | 60 |

1993 WORK PLAN

| AGENCY | NUMBER OF REPORTS | Not Yet Submitted to Chief Sci. | In Progress | Peer Rev'd/ Accepted by Chief Scientist | Available to Public at OSPIC |
|--------|----------------------|---------------------------------|-------------|---|------------------------------------|
| ADEC | 2 | · 0 | 1 . | 1 | 1 |
| ADFG | 12 | 1 | 2 | 9 | 8 |
| ADNR | 0 | 0 | 0 | 0 | 0 |
| DOI | 9 | 1 | 1 | · 7 | 6 |
| NOAA | 3 | . 0 | 0 | 3 | 3 |
| USFS | 2 | 0 | 0 | 2 | 1 |
| TOTAL | 28 | 2 | 4 | 22 | 19 |

1994 WORK PLAN

| AGENCY | , | NUMBER OF REPORTS | Not Yet Submitted to Chief Sci. | In Progress | Peer Rev'd/ Accepted by Chief Scientist | Available to Public at OSPIC |
|--------|---|----------------------|---------------------------------|-------------|---|------------------------------------|
| ADEC | | 1 | 0 | . 0, | · 1 | 0 |
| ADFG | | - 19 | 0 | 2. | 17 | 16 |
| ADNR | | 2 | 0 | 0 | 2 | 2 |
| DOI | ٠ | 6 | 0 | 0 | 6 | 3 |
| . NOAA | | 5 | 0 | 0 | 5 | 5 |
| USFS | | 4 | 0 | 0 | 4 | 2 |
| TOTAL | | 37 | 0 | 2 | 35 | 28 |

ATTACHMENT A

Summary of Project Report Status as of June 30, 1997

1995 WORK PLAN

| AGENCY | | NUMBER OF | Not Yet | In Progress | Peer Rev'd/ | Available to |
|--------|----|-----------|--------------|-------------|-----------------|--------------|
| | | REPORTS | Submitted to | | Accepted by | Public at |
| | | | Chief Sci. | | Chief Scientist | OSPIC |
| ADEC | | 4 | . 0 | 2 | 2 | 1 |
| ADFG | · | 25 | 0 | 8 | 17 | 11 |
| ADNR | ١. | 1 | 0 | 0 | 1 | 1 |
| DOI | | 7 | 0 | 4 | 3 - | 3 |
| NOAA | | 8 | 1 | 2 | 5 | 4 |
| USFS | | 6 | 0 | 2 | 4 | . 2 |
| TOTAL | | 51 | 1. | 18 | 32 | 22 |

1996 WORK PLAN

| AGENCY | NUMBER OF | Not Yet | In Progress | Peer Rev'd/ | Available to |
|--------|-----------|--------------|-------------|-----------------|--------------|
| | REPORTS | Submitted to | | Accepted by | Public at |
| | | Chief Sci. | | Chief Scientist | OSPIC |
| ADEC | 0 | 0 | 0 | 0 | 0 |
| ADFG | 29 | 4 | 16 | 9 | 0 |
| ADNR | 3 | 0 | 3 | . 0 | 0 |
| DOI | 4 | 0 | . 2 | 2 | 0 |
| NOAA | 7 | 1 | 4 | 2. | 0 |
| USFS | 5 | 0 | 5 | 0 | 0 |
| TOTAL | 48 | 5 | 30 | 13 | 0 |

ATTACHMENT B Overdue Reports

| Agency Project | PI | Final or | Project Title | Status of F | Report |
|----------------|----|----------|---------------|-------------|--------|
| Number | | Annual | | · . | |

| | | | , | | |
|------|----------|-------------|--------|--|--|
| DOI | 93006 | Birkedahl | Final | Site specific archaeology | Never submitted |
| DOI | 95031 | Kuletz | Final | Murrelet reproductive | Peer reviewed; returned to PI for revision 10/26/96; |
| | | | | success | redraft not received |
| ADFG | B11 | Rothe | Final | Harlequin duck damage assessment | Peer reviewed; returned to PI for revision 2/13/96; redraft not received |
| ADFG | FS01 | Fried, Bue | Final | Spawning area injury | Never submitted; now expected September 1997 |
| ADFG | FS13 | Baker | Final | Hydrocarbon effect on bivalves | Peer reviewed; returned to PI for revision 9/26/96; redraft not received |
| ADFG | 93033-1 | Rothe | Final | Harlequin duck - Afognak habitat assessment/PWS production | Peer reviewed; returned to PI for revision 11/14/95; redraft not received |
| ADFG | 93033-2 | Rothe | Final | Harlequin duck restoration | Never submitted; waiting for contractor's (Fry) analysis |
| ADFG | 95086C | Highsmith | Final | Herring Bay | Peer reviewed; returned to PI for revision 12/12/96; redraft not received |
| ADFG | 95320D | Seeb, J & L | Annual | Pink salmon genetics (PWS) | Peer reviewed; returned to PI for revision 7/1/96 (Spies asked for further statistical testing before accepting annual report); redraft not received |
| ADFG | 96255-1 | Tarbox | Final | Sockeye: hydroacoustics | Never submitted; was due 6/30/97 |
| ADFG | 96255-2 | Seeb, L. | Final | Sockeye: genetics | Never submitted; was due 6/30/97 |
| ADFG | 96258A-2 | Tarbox | Final | Sockeye: Kodiak | Never submitted; was due 7/15/97 |

ATTACHMENT B Overdue Reports

| | DEC | 93038 | DEC | | Final | Shoreline assessment | Peer reviewed; returned to PI for revision 1/26/96; |
|-----|------|-------|------|---|-------|-----------------------|---|
| | | | | | - | | redraft not received |
| : 1 | NOAA | 95090 | Rice | , | Final | Mussel bed monitoring | Never submitted; was due 9/30/96; not received |

| <u>Proj No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|--|-------------------|-----------------------|---|
| 97001 | Recovery of Harbor Seals From EVOS: Condition and Health Status | M. Castellini/UAF | ADFG | Oct - Dec: DONE-Analysis and statistical study of all blood sample DONE-Collection of archived blubber samples. |
| | | • | | DONE-Analysis of blubber water content. Jan - March: |
| • | | | | DONE-Preparation of blubber samples for bomb calori DONE-Modeling of body morphometrics. |
| | | | | DONE-Samples outside of PWS. <u>April - June:</u> |
| • . | | | | DONE-Analysis and statistical study of blood samples. DONE-Collection of field samples outside of PWS. |
| | | | • | DONE-Collection of field samples inside PWS. DONE-Analysis of all blood samples. |
| | | | | July - Sept: UNDERWAY-Modeling of body morphometrics and bludata. |
| • | | | · | UNDERWAY-Modeling of body condition indices. Also: |
| • . | | | | CANCELED- PI and PhD student present papers at FA Conference |
| • | | | | Manuscript on plasma haptoglobin levels in threatened Alsakan pinniped populations submitted to Journal of Wildlife Diseases in January 1996, funds provided und |
| | | | | 97001 for publication |
| 97007A | Archaeological Index Site Monitoring | D. Reger/ADNR | ADNR | April - June: DONE-Finalize arrangements for fieldwork. UNDERWAY-Submit charcoal and sediment samples |

| <u>Proj No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|--|--|--|---|
| 97007B-CLO | Site Specific Archaeological Restoration | L. Yarborough/USFS | USFS | Oct - Dec: UNDERWAY -Prepare manuscript for peer-review |
| | | | ······································ | professional journals. <u>Jan - March:</u> |
| | | | | DONE-Prepare presentations for Oil Spill communities. DELAYED TO SEPTPresentations/discussions in Oil Spill communities. |
| | | | | UNDERWAY - Submit for publication: Regional and theoretical archaeology questions using EVOS data (American Antiquity, Archaeology) |
| | | | | April - June: DONE - Present paper at Society for American Archaeology annual meeting (scheduled for 4/6/97) |
| 97009D-CLO | Survey of Octopuses in Intertidal Habitats | D. Scheel/Prince William Sound Science Center | USFS | Sept - Dec: DONE -Analyses from summer field work. |
| | | | | Jan - Mar: DONE -Preparation of final report. DONE -Draft manuscripts for submission to professional |
| | | | | journals. <u>April 15:</u> DONESubmit draft final report. |
| | | | • | Submit manuscripts: DONE - (1) Remains of the prey: recognizing midden piles of octopus in PWS and Port Graham (<i>Veliger</i>) |
| | | | 2 | DONE - (2) Variation in midden composition of octopus by habitat, depth, and available prey (<i>Marine Ecology</i> or |
| | | | | Bulletin of Marine Science) DONE - (3) Use of intertidal habitats by octopus (Marine Ecology or Bulletin of Marine Science) |
| | | | | AT PRINTER - Distribute plain language summary to Tatitlek, Chenega Bay, and Port Graham. Also: |
| | | | | DONE - Present 2 papers at American Malacological Association 63rd Annual Meeting, San Diego, CA (June) |

| | | | | Lead - | |
|---------------|--|---|-----|--------|---|
| Proj.No. | Project Title | Proposer | • • | Agency | Project Tasks to be Completed this Quarter |
| 97025 | Mechanisms of Impact and Potential | L. Holland-Bartels, et | _ | DOI | Sept - Dec: |
| | Recovery of Nearshore Vertebrate Predators (NVP) | al/NBS-DOI | | | DONE -Sea otter: Aerial survey of western Prince William Sound. |
| | riedatois (IVVF) | | • | | DONE -Harlequin: Continue survival monitoring, skiff surveys, and collections of Barrow's goldeneyes. DONE -Project meeting to discuss field season outcomes and develop/revise proposed approach. |
| | | | | ٠٠, | Jan - March: |
| 1 | | | - : | | DONE -Invertebrate predator: Complete sampling of all |
| * * * * * * * | | | * | | study sites |
| | | | | | UNDERWAY -Harlequin: Continue survival monitoring, sk |
| | | • | | | surveys, and |
| , , | | | *: | | collections of Barrow's goldeneyes. April - June: |
| * . | | | • | | UNDERWAY-Pigeon guillemot: Active nest surveys, blood |
| | | ž., | | | sampling, prey sampling, and nest monitoring. |
| | | * * * | 4. | | UNDERWAY-Sea otter: Prey selection and foraging |
| · · | | | | | success. |
| ‡ * | | • | • | | NO UPDATE PROVIDED-River otter: Live trapping for morphometrics and tissue sampling. |
| * | | *** | | ~ | DONE-Sea otter: Beach-cast carcass survey. |
| • | | | | | UNDERWAY-Avian co-predators: Boat surveys, collection |
| | | | | | and behavioral observations. |
| e , | | • | | | July - Sept: |
| · | | | * | | UNDERWAY-Pigeon guillemot: Active nest surveys, blood |
| | | • | | | sampling, prey sampling, and nest monitoring. DONE-Sea otter: Aerial survey of Prince William Sound, |
| | | | | * , | capture for morphometrics and tissue collection. Prey |
| e e | | | ** | • | selection and foraging success. |
| F 1 1 | | | | | UNDERWAY-Mussel/clam/urchin/fish/duck food and |
| | | | | | invertebrate predators: Vessel charter to sample study |
| | | | | | areas. |
| | • | | | | UNDERWAY-Avian co-predators: Boat surveys and |
| | | | | | behavioral observations. |
| . • | • | • | | | UNDERWAY-River otter: Latrine sites located, sampled, |
| | • | | ٠, | | and monitored |

| Proj.No. | Project Title | Proposer | | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|---------------------------------------|---|------------------|---|------------------------------|--|
| 97026-CLO | Report Writing: Integration of Microbial and Chemical Sediment Data | J. Braddock/UAF | • | ADEC | Oct - Dec: -Funding approved 12/6/96. |
| · · · · · · · · · · · · · · · · · · · | | | | • . | Jan - March: DONE - Prepare final reportPrepare manuscript for publication. |
| | | | | | May 31, 1997: DONE-Final report due to Chief Scientist. |
| 97043B | Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures | D. Gillikin/USFS | | USFS | August: -Inspect and measure effects of installed structuresConduct population estimates of primary units. |

| Proj.No. | Project Title | • • | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Qua |
|--------------------|---------------------------------------|------|--|-----------------------|---|
| 97052A | Community Involvemen | nt . | P. Brown/Chugach Regional Resources Commission | ADFG | Oct - Dec: (Spill Area-Wide Coordinator) DONE -Prepare subcontracts with communities DONE -Conduct training/orientation for facilitator |
| . ' . . | | | | | DELAYED -Send activity report to facilitators twi |
| | | | | | month SOME -Receive report from each facilitator at el |
| • | | - · | • | V . | month UNDERWAY -Receive resource inventory from |
| | | | | | facilitator UNDERWAY -Compile/distribute resource inven |
| | | ÷ | | | DELAYED -Contact PIs who have community in component in FY 97 projects to assist in implem |
| | | | | | DONE -Attend Trustee Council and RWF meetir Oct - Dec: (ADF&G/Subsistence Division) |
| | | | | | DONE -Renew cooperative agreement with CRI |
| • | | | | - • | Jan - Mar: (Spill Area-Wide Coordinator) DONE - Assist/coordinate assistance in preparir |
| | • | | | : | proposals DELAYED - Send activity report to facilitators tw |
| | | | | | month |
| | | | | | SOME - Receive report from each facilitator at e month |
| | | | | • | DONE - Attend Trustee Council and RWF meeti Jan - Mar: (ADF&G/Subsistence Division) |
| | | • | | *. * . | DONE - Assist communities in preparing project |
| | | | , | | April - June: (Spill Area-Wide Coordinator) POSITION VACANT THIS QUARTER |
| | • | , | • | | Coordinate facilitators' review of FY 98 proposal |
| • | • | • | | | Recommendations to Exec. Dir. regarding TEK community involvement in FY 98 proposals |
| | | | | | Send activity report to facilitators twice each mo Receive report from each facilitator at end of each |
| • | | | | | Attend Trustee Council and RWF meetings |
| | | | | | April - June: (ADF&G/Subsistence Division) DONE - Attend RWF meetings |
| | · · · · · · · · · · · · · · · · · · · | | | • | July - Sept: (Spill Area-Wide Coordinator) |

| Proj.No. | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|----------|----------------------------------|--------------------------------|------------------------------|--|
| 97052B | Traditional Ecological Knowledge | P. Brown- Schwalenberg/CRRC | ADFG | Oct - Dec: (ADF&G/Subsistence Division) DONE - Renew cooperative agreement with CRRC Oct - Dec: (CRRC) |
| . : | | | | DONE - Establish TEK Advisory Group DONE (HIRED 2) - Hire TEK Specialist DONE IN JANUARY - TEK Specialist contact PIs who have |
| | | | | TEK components in their FY 97 projects regarding implementation Jan - March: (ADF&G/Subsistence Division) UNDERWAY APRIL-JUNE -Complete preparation of |
| | | | | reference guide to existing TEK Jan - March: (CRRC) DONE - TEK Specialist contact PIs regarding including TEK |
| | | | | in FY 98 proposals <u>April - June: (CRRC)</u> TEK Specialist make recommendations to Executive Director regarding FY 98 proposals |

| <u>Proj.No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|--|-----------------|-----------------------|---|
| 97064 | Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in PWS | K. Frost/ADFG | ADFG | Oct - Dec: ONGOING -Analysis of fatty acid samples by Dalhousie. |
| | | | | UNDERWAY -Analysis of aerial survey data. ONGOING -Analysis of genetic samples by SWFSC. DONE -Analysis of other data, modeling. UNDERWAY Analyze SLTDR data from previous year DONE -Meet with hunters about study results, distribute newsletter. |
| | | | | -Meet with SWFSC regarding genetics analyses. Jan - March: DONE-Order SLTDRs for field season. DONE-Coordination meeting with other ADF&G harbor sea projects. |
| | | | | -Arrange logistics (boats, airplanes, equipment, contracts, supplies). DONE-Reserve ARGOS satellite channels. DONE - Analyze 1996 aerial survey done UNDERWAY - Analyze satellite SDR data |
| | | | | April - June: DONE (CAUGHT 50) -Catch seals DONE (BLOOD, BLUBBER, MEASUREMENTS, DNA, FLIPPER TAGS)- Collect samples |
| | | | | DONE (ATTACHED TO 12 PUPS)- Attach SLTDRS <u>July - Sept:</u> UNDERWAY-Analysis of fatty acid samples by Dalhousie. -Conduct aerial surveys during molting. -Attach 6 - 12 SLTDRs, sampling. |

| | | December | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|--------------|---|------------------------------|-----------------------|--|
| Proj.No. | Project Title | <u>Proposer</u> | Agency | Fiolect rasks to be Completed this Quarter |
| 97076 | Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Salmon | A. Wertheimer/NOAA | NOAA | Oct - March: UNDERWAY -Complete contractual arrangements for labor, |
| | | | , | vessel support, fishery, and weir sampling Present paper on long-term effects of oil on pink salmon incubated in oiled gravel: Society for Environmental |
| | | | | Toxicology and Chemistry April - June: |
| | | | | UNDERWAY -Plumb, configure incubation matrix for breeding experiment progeny. July - Sept: |
| | | | | -Set up weir, adult holding facility at LPWEvaluate survival in incubators to fry emigration. |
| | | | 24 · | -Adult recovery operations at weired and unweired streamsCollect and spawn pink salmon from P-1 and F-1 returns to |
| ••• | | | ÷ | LPW. |
| 97090-CLO | Mussel Bed Restoration and Monitoring | S. Rice/NOAA | NOAĄ | Oct - Dec: DELAYED; WRITING UNDERWAY -Submission of |
| | | | | histopathology paper to journal. DONE -Presentation of Mussel Bed Restoration at the |
| | | | . • | International Conference on Shellfish Restoration. DELAYED; WRITING UNDERWAY -Submission of survey |
| | | | | paper to journal. DELAYED -Submission of restoration paper to journal. |
| 97100 | Administration, Science Management, and Public Information | All Trustee Council Agencies | ÄLL | ONGOING |
| 97100(supp1) | Supplement: Administration, Science Management, and Public Information (Archaeology Planning) | All Trustee Council Agencies | ; ALL | |
| 97100(supp2) | Supplement: Administration, Science Management, and Public Information (Video Production) | All Trustee Council Agencies | ALL | |
| | | | | |

| Proj.No. | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|----------|---|---|-----------------------|---|
| 97115 | Implementation of the Sound Waste Management Plan: Environmental Operations and Used Oil Management | J. Winchester/Prince William Sound Economic Development Council | ADEC | Oct - Dec: DONE -Select designer for EVOS stations. DONE -Complete EVOS station designs. |
| | System | Development Council | | Jan - March: DONE - Develop bid documents for construction and acquisition of used oil management equipment. |
| | | | | Solicit bids. <u>April - June:</u> |
| | | | · . | UNDERWAY (CORDOVA CONTRACT SIGNED; OTHERS IN VARIOUS STAGES) - Contract award. July - Sept: |
| | | | * | Construction of EVOS stations and purchase of used oil equipment. |
| 97126 | Habitat Protection and Acquisition Support | C. Fries/ADNR, D. Gibbons/USFS | ADNR | Work proceeding on Chenega, Tatitlek, Eyak, and numerous small parcels. |
| 97127 | Tatitlek Coho Salmon Release | G. Kompkoff/Tatitlek IRA Council | ADFG | April - June: DONE-Smolt transported to Boulder Bay and placed in net |
| • | | | | pens. DONE-Smolt released into Boulder Bay July - Sept: |
| ~ | | | | -Egg take. |

| <u>Proj.No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarte |
|-----------------|--|---------------------------|------------------------------|---|
| 97131 | Chugach Native Region Clam Restoration | D. Daisy/Chugach Regional | ADFG | Sept - Dec: |
| • • | | Resources Commission | | DONE -Continue to collect broodstock. |
| | and the second s | | | DONE -Transport to hatchery. PLUS research underway to explain why clam larva |
| · - | | | | prior to setting. |
| | • | | | Jan - Mar: |
| | | | . , | DELAYED DUE TO PROBLEMS WITH LARVAL |
| • | | | • | SURVIVAL-Transfer 5 mm seed to hatchery nurser |
| | | • | | FLUPSY. , |
| | • | | • | <u> April - June:</u> |
| | | | • | UNDERWAY - Develop techniques to mature and s |
| | • | | | broodstock |
| • • • • | | | | UNDERWAY - Develop techniques for producing 5 |
| | | | | littleneck clam seed in hatchery |
| | | | | UNDERWAY - Conduct growth/mortality and preda control studies for littleneck clams |
| | | | | UNDERWAY - Conduct predator control studies on |
| | | | | clam beaches near Eyak |
| • * . | | | | DELAYED DUE TO PROBLEMS WITH DEVELOP |
| | | • | | CULTURE TECHNIQUES - Conduct seeding dens |
| | | | | adaptability studies on cockles |
| • | | | | |
| • | | • | • | Also: |

NO UPDATE PROVIDED

- Hatchery staff present paper on hatchery and nursery culture techniques. Pacific Northwest Shellfish Conference

| Proj.No. | Project Title | | Proposer | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-------------|--|--|-----------------|------------------------------|---|
| 97139A1 | Salmon Instream Habitat and Restoration - Little Waterfall I | the state of the s | S. Honnold/ADFG | ADFG | Oct - Dec: TERMINATED DUE TO HIGH WATER - Coho spawner |
| , | Improvement | | | | abundance and distribution surveys DONE -Data summary. Jan - March: |
| | | | | | DONE -Egg-to-fry survival sampling. July - Sept: |
| | | | | | UNDERWAY-Juvenile coho abundance sampling. UNDERWAY-Spawner abundance and distribution surveys. UNDERWAY - Modifications to entrance of bypass |
| 97139A2 | Port Dick Creek Tributary and | d Development | M. Dickson/ADFG | ADFG | Oct - Dec: |
| | | | | | DONE -Monitor and measure the extent of colonization by pink and chum salmon, hydrologic parameters (water level, water temperature, stream velocity, and salinity) and proposed sedimentologic stability parameters (bedload transport, accumulated sediments, and gravel/cobble transport rates). April - June: DONE -Prepare field equipment and arrange logistics. DONE -Enumerate pink and chum salmon fry emergence. July - Sept: -Monitor pink and chum salmon return and colonization. |
| | | | | | DETERMINED NOT TO BE NEEDED -Supplement colonization if natural colonization is not adequate. UNDERWAY-Evaluate streambed stability and monitor physical paramters, temperature, salinity, water velocity. |
| 97139C1-CLO | Montague Riparian Rehabilita | ation Monitoring | D. Schmid/USFS | USFS | April - June: DONE -Arrange logistics, hire personnel. DONE -Examine structures. DONE -Measure channel changes. DONE -Collect growth data. |
| | | • | | | July - Sept: UNDERWAY-Analyze dataWrite final report. |

| <u>Proj.No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|--|---------------------|---------------------------------------|--|
| 97142-BAA | Status and Ecology of Kittlitz's Murrelets in Prince William Sound | R. Day/ABR, Inc. | NOAA | <u>Jan - March:</u> DONE -Arrange logistics (boats, equipment, etc.). |
| | | | | April - June: DONE-Conduct early-summer cruise. July - Sept: UNDERWAY-Conduct late-summer cruise. -Analyze isotope ratios and stomach contents. -Keypunch data and OA/OC. -Digitize, measure, and QA/QC geographic data. |
| 97144 | Common Murre Population Monitoring | D. Roseneau/DOI-FWS | DOI | Oct - Dec: DONE -Analyze data. DELAYED UNTIL MID-FEBRUARY-Arrange for vessel contract. |
| | | | | DONE -Begin coordinating logistics with APEX project 96163J. Jan - March: |
| | | | | DONE-Arrange for hiring of seasonal employee. DONE-Check/repair equipment and other gear. <u>April - June:</u> DONE-Finalize vessel contract. DONE-Check and update census plot booklets for the colonies. |
| | | | , , , , , , , , , , , , , , , , , , , | DONE-Purchase supplies. <u>July - Sept:</u> WILL BEGIN JULY 20-Collect data in Barren IslandsEnter data |

| <u>Proj.No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|--|---|------------------------------|--|
| 97145 | Cutthroat Trout and Dolly Varden: Relation Among and Within Populations of Anadromous and Resident Forms | G. Reeves/USFS, Pacific Northwest Research Station | USFS | Oct - Dec: DONE -Renew cooperative agreement with OSU. DONE -Evaluate FY96 collections and make appropriate |
| | | | | changes in collection sites. DONE -Conduct genetic and meristic analysis of Dolly Varden. DONE -Begin otolith microchemistry analysis. Jan - March: DONE -Complete genetic screening. DONE -Assemble required field gear. April - June: DONE -Collect samples of anadromous cutthroat trout. DONE -Genetic, meristic, and otolith microchemistry analysis. |
| | | | | July - Sept: UNDERWAY -Collect samples of resident cutthroat trout and Dolly Varden. UNDERWAY -Collect samples of anadromous Dolly Varden at field sites. Continue genetic and meristic analysis. |
| 97149 | Archaeological Site Stewardship | D. Reger/ADNR | ADNR | Jan - March: DONE- Compile steward reports, process film. April - June: DONE-Complete review of site selection from FY96. UNDERWAY-New site selection. DONE-Review and training of stewards. UNDERWAY-Complete site visits. July - Sept: -Complete steward monitoring of sites for season. |

| Proj No. | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------|---|------------------|-----------------------|---|
| 97159-CLO | Surveys to Monitor Marine Bird Abundance in Prince William Sound During Winter and Summer: Report and Publication Writing | B. Agler/DOI-FWS | DOI | Sept - Dec: UNDERWAY - Work on papers Jan - March: |
| | | | | SUBMITTED APRIL 7 - On January 15, submit draft of final report to Chief Scientist (5 mo. personnel time) CANCELED DUE TO ILLNESS -Attend Pacific Seabird Group Meeting to present paper on marine bird population trends |
| | | | | DONE - Attend Annual Restoration Workshop SUBMITTED TO CONSERVATION BIOLOGY; REJECTED; NOW BEING REVISED FOR SUBMISSION TO COLONIAL WATERBIRDS -Submit paper on long-term population trends (1972-96) to a journal (.5 mo. EVOS, .5 mo. USFWS) April - June: |
| | | | | DELAYED BECAUSE NOT YET PEER REVIEWED - Complete (that is, revise per peer review) final report (1 mo.) DELAYED DUE TO FIELD SEASON, EXPECT DRAFT BY |
| | | | | OCT. 31 - D. Irons submit paper on populations of marine birds in PWS before and after EVOS <u>July - Sept:</u> CANCELED DUE TO PI ILLNESS; IRONS WILL INCORPORATE SOME OF THIS DATA INTO HIS REPORT |
| | | | | -In July, submit paper on marine bird population trends since the oil spill (1.5 mo.) Additional papers to be prepared using USFWS funds: SUBMITTED TO CONDOR - Murrelet abundance and |
| | | | | distribution (.5 mo.) SUBMITTED TO MARINE MAMMAL SCIENCE - Sea otter abundance and distribution (.5 mo.) CANCELED DUE TO PI ILLNESS - Comparison of marine bird populations among three areas (1.5 mo.) |

If time allows, the following papers will also be prepared: SUBMITTED TO CONDOR AND REJECTED; SUBMITTED

| Proj.No. | • | Project Title | Proposer | • | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|----------|---|--|-------------------------------------|---|------------------------------|---|
| 97161 | • | Differentiation and Interchange of Harlequin Duck Populations Within the North Pacific | B. Goatcher/Katmai National Park | | DOI | Oct - Dec: UNDERWAY -Laboratory analysis/report. DONE -Band re-sightings and recoveries at Kodiak National Wildlife Refuge and Katmai National Park |
| | | | | • | | NO UPDATE PROVIDED <u>April - June:</u> -Procure equipment and supplies. |
| | | | | | | -Refine GIS databaseRebuild capture pens. <u>July - Sept:</u> -Harlequin duck captureGenetic sample collection and banding. |

| • • | | • . | | |
|-----------------|---|---|------------------------------|---|
| <u>Proj No.</u> | Project Title | Proposer | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
| 97162 | Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound | G. Marty/UC Davis; R. Kocan/Univ. Wash., C. Kennedy & A. Farrell, Simon Fraser Univ. | ADFG | DONE IN PWS ONLY; UNABLE TO LOCATE FISH IN SITKA SOUND - Collect fish samples. DONE-Scale analysis (age). |
| | | | | -Evaluate fitness criteria in herring under varying densities without stressors. |
| | | | | DONE - Stress studies on 0-year and 2-year herring DONE - Data analysis for disease challenge of oil-exposed juveniles with Vibrio anguillarum; measurement and data analysis of immunological parameters |
| | | | · . | DONE - Differential white blood cell counts UNDERWAY - Plasma chemistries for fall field samples Jan - March: DONE; ALL SAMPLES WERE NEGATIVE FOR VIRUS AN |
| . * | | | | SIGNIFICANT BACTERIA -Virology and bacteriology. UNDERWAY-IgM assay. UNDERWAY-Histopathology and identification of |
| | | | | Ortholinea orientalis. DONE - VEN analysis and leukocyte differential counts. <u>April - June:</u> DELAYED UNTIL IgM ANALYSIS COMPLETE-Statistical |
| | | | • | analysis. DONE-Collect spring samples. DONE-Scale analysis (age). UNDERWAY-Plasma chemistries. |
| | | | | SITKA SAMPLES DONE, PWS SAMPLES UNDERWAY-Virology samples CPK ISOZYME ANALYSIS DOES NOT WORK ON |
| | | | • | HERRING SAMPLES, SO THIS TEST WILL NOT BE DON OTHER ANALYSES UNDERWAY-VEN analysis, leukocyte |
| 1 | | | | differential counts, and CPK isozyme analysis. DELAYED UNTIL NEW PLATE-READER ARRIVES (BACKORDERED; EXPECT AUGUST 1997)-IgM assay. UNDERWAY-Histopathology and identification of |
| | | | | Ortholinea orientalis. |

-Begin reproductive tests.

| Proj No. | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-------------|--|--|------------------------------|---|
| 97162(supp) | Supplement: Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in PWS | G. Marty/UC Davis R. Kocan/Univ. Washington | ADFG | <u>Jan-Mar</u> DONE - Purchase supplies and equipment for sampling <u>April - June</u> |
| | | | | DONE - Collect samples from spawn-on-kelp pounds in PWS UNDERWAY - Analyze pound samples for VHSV |

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| Proj.No. | Project Title | Proposer | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
| ; | APEX: Alaska Predator Ecosystem | • | , NO A A | Oct - May: |
| 97163 | Experiment in Prince William Sound and | D. Duffy, et al/UAA | NOAA | UNDERWAY - Data analysis |
| | the Gulf of Alaska | • | | Jan - Mar: |
| | • | | | DONE - Prepare for Restoration Workshop and APEX |
| • • | | | | review |
| | | | • | April - June: |
| | | | | DONE- Arrange for summer vessels |
| | | | | July - Sept: UNDERWAY-Acoustic sampling in PWS and Lower Cook |
| | | | | Inlet. |
| | | | · . | UNDERWAY- Other field activities. |
| | | • | | Publications listed in DPD for FY 97: |
| • | | • | | /163E (Irons): |
| | | | | Changes in marine bird demographics (Auk) |
| | | | i | Changes in black-legged kittiwak productivity (Condor) |
| | | | • | Kittiwakes in PWS before and after EVOS (Condor) |
| • | | | • | Kittiwakes as indicators of food availability (Condor) Foraging trip length as indicator of food availability (Jnl. |
| | | | | Field Ornith) |
| | | | | Changes in colony attendance (Jnl. Field Ornith.) |
| | • | | • | /163F (Hayes): |
| | | | | Changes in pigeon guillemot diets in PWS, 1979-1995 |
| : | | | | (Condor) |
| | | | | Changes in pigeon guillemot demographics (<i>Condor</i>) Relationship between diet specialists and prey availability |
| , | | | | in pigeon guillemots (<i>Condor</i>) |
| a. | | • | | /163G (Roby): |
| | | | | Lipid content and energy density of forage fish used by |
| | | | | breeding seabirds in northern GOA (Comp. Biochem. |
| | | • | • | Physiol.) |
| | • | • | | Purfacelined as of managed listed in PPD (a FV 27 |
| | | | | Professional conferences listed in DPD for FY 97: |
| | | | | DONE - /163E (Irons): Pacific Seabird Group, Jan. 1997 DONE - /163F (Hayes): Pacific Seabird Group, Jan. 1997 |
| | | • | | DONE (1000 (Fig.) Lill E E E LO |

DONE - /163G (Roby): Int'l. Forage Fish Symposium,

| <u>Proj No.</u> | Project Title | | Propo | ser | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|----------------------------------|-------------------------------------|----------------|--------|-----------------------|--|
| 97165 | Genetic Discrii Sound Herring | mination of Prince W Populations | illiam J. Seel | o/ADFG | ADFG | Oct - Dec: DONE -Evaluate 95165 contract results. |
| | | | | | | DONE -Award contract for FY96 samples. DONE -Tissue sampling and archiving. Jan - March: DELAYED; mtDNA DTA FROM UW NOT COMPLETE-Evaluate final FY95 lab results. NO SAMPLING WILL OCCUR-Plan for 1997 sampling if needed. DELAYED-Initiate technology transfer. |
| | | | | | | April - June: NOT NEEDED-Collection of samples if needed. DELAYED (SEE ABOVE)-Complete technology transfer. RESULTS NOT AVAILABLE; PRESENTATION DELAYED- Present paper on nuclear DNA and evolutionary genetics of fishes, amphibians, and reptiles: American Society of Icthyologists and Herpetologists July - Sept: -Conclude laboratory analysis of remaining FY96 and FY97 samples. |

| Project Title Proposer Agency Project Tasks to be Completed this Quarter Project Tasks to be Completed this Quarter M. Willette/ADFG ADFG ADFG Jan - March: DONE - 1996 biomass estimates - Dept. Forecast and Stock Assessment Reports. April - June: -Before onset of spawning: DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samplesAfter onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | | | <u>Lead</u> | |
|---|---|--------------------------------------|---------------------------|--|--|
| DONE - 1996 biomass estimates - Dept. Forecast and Stock Assessment Reports. April - June: Before onset of spawning: DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samplesAfter onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | Proj.No. | Project Title | <u>Proposer</u> | Agency | Project Tasks to be Completed this Quarter |
| Assessment Reports. April - June: -Before onset of spawning: DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samplesAfter onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | 97166 | Herring Natal Habitats | M. Willette/ADFG | ADFG | |
| April - June: -Before onset of spawning: DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samplesAfter onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | | | | |
| -Before onset of spawning: DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samplesAfter onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY, SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | • | | | | |
| DONEConduct acoustic survey (20 d). DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samples. After onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | | | * | |
| DONECollect AWL, fecundity, disease, genetic stock ID, and bioenergetics samples. -After onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | | | | |
| and bioenergetics samples. -After onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | • | | | | |
| -After onset of spawning: DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | • | | | | |
| DONEInitiate dive surveys. DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | * | | | | |
| DONEComplete dive surveys. UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | | | | |
| UNDERWAYBegin lab processing of diver calibration and fecundity samples. DELAYED, COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | • | | | | |
| fecundity samples. DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | · | | | |
| DELAYED; COMPLETION OF SAMPLE PROCESSING ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. July - Sept: | | | | • | |
| ONLY 1 WEEK AWAY; SPACE LIMITATIONS IN ADFG CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. <u>July - Sept</u> : | | | | e de la companya de l | |
| CORDOVA LAB HAVE SLOWED SAMPLE PROCESSINGComplete calibration sample processing samples. <u>July - Sept</u> : | · • • • • • • • • • • • • • • • • • • • | | | | |
| Complete calibration sample processing samples. <u>July - Sept</u> : | | | | • | |
| <u>July - Sept</u> : | | | | * , | |
| | * | | | | |
| | | | | | |
| -Finalize estimate of spawning biomass. | · · · · · · · · · · · · · · · · · · · | | | | |
| Also: | | | | | · |
| \$1,000 was provided for publication costs no title or | | | | | |
| journal specified | * 1 | | | | journal specified |
| | • | • | | * * * * * * * * * * * * * * * * * * * | |
| 97167-BAA Preparation and Curation of Seabirds S. Rohwer/University of NOAA Oct - Dec: | 07407 044 | Preparation and Curation of Seabirds | S. Rohwer/I Iniversity of | Νοδά | Oct - Dec |
| 97167-BAA Preparation and Curation of Seabirds S. Rohwer/University of NOAA <u>Oct - Dec:</u> Salvaged from the <i>Exxon Valdez</i> Spill Washington Burke Museum UNDERWAY -Complete all specimen preparation. | 9/16/-BAA | | | | |
| UNDERWAY - Catalog all specimens and install them in the | | Caraged Hoth the Exxent value opin | VVasilington banc Museum | • | |
| collection. | • | | x | * | |
| Also: | | · | | | |
| Attend SPINCH conference | • | | | • | |

| <u>Proj No.</u> | : | Project Title | | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|-----|---------------|--|--|------------------------------|---|
| 97169 | • • | | o Aid in Restoration of s, and Murrelets to the | V. Friesen/Queen's University, J. Piatt/DOI-FWS | DOI | Oct - Dec: UNDERWAY -Develop amplification primers and protocols for first three new loci. |
| | | | | | | UNDERWAY -Screen available samples from murres and guillemots for five loci previously developed in VLF's lab. Jan - March: UNDERWAY -Develop protocols for three new genes. UNDERWAY -Screen available samples from murres and guillemots for five more loci. |
| | • | | • | | | NO UPDATE PROVIDED <u>April - June:</u> -Develop protocols for three new genes. |
| | | | | | | -Screen available samples from murres and guillemots for five more lociBlood, feather and tissue samples collected from sites in |
| | | | | | | Alaska. <u>July - Sept:</u> -Attend conferences. |
| | | | | | | -Develop protocols for final four new genesScreen available samples from murres and guillemots for five more loci. |

| <u>Proj No.</u> | <u>Project Title</u> | Proposer | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|---|---|---------------------------------------|--|
| 97170 | Isotope Ratio Studies of Marine Mammals in Prince William Sound | D. Schell/UAF Institute of Marine Science | ADFG | Oct - Dec: DONE -Prepare and analyze isotope ratio samples collected |
| | | | | in 1994-1996. FIRST EXPERIMENTS COMPLETED, NEW SET UNDERWAY -Collect vibrissae from isotopically labeled seals and sea lions. Jan - March: |
| | | | · · · · · · · · · · · · · · · · · · · | DONE-Synthesis and coordination for sampling in 1997 PI and PhD student present project results: American Society of Limnology and Oceanography (Santa Fe, NM) |
| | | | • | April - June: DONE-Field work and sampling. UNDERWAY AT MYSTIC AQUARIUM-Captive animal experiments. |
| | | | · | July - Sept: -Analysis of samplesData synthesis, identification of gapsManuscript preparation. |

| <u>Proj No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|--|---------------------------------------|------------------------------|---|
| 97180 | Kenai Habitat Restoration & Recreation Enhancement | M. Rutherford/ADNR, M. Kuwada/ADFG | ADNR | Oct - Dec: DONE -Solicit nominations for second round of projects. |
| | | | · | Jan - March: DONE -Review nominations and site assessments. |
| | | | | DONE -Conduct evaluations with the IDT for second round nominations and EVOS parcels. |
| | | | | UNDERWAY -Agency coordination on cooperative agreements |
| | | | | DONE; NOTICE POSTED -Prepare environmental compliance documents |
| | | | | UNDERWAY -Conduct public review process. UNDERWAY -Review detailed design plans. UNDERWAY -Design and produce educational materials |
| | | | | and signs. WILL OCCUR AFTER PUBLIC COMMENT PERIOD - |
| | | | • | Establish cooperative agreements with public landowners for second round of EVOS projects. |
| | | | | April - June: UNDERWAY-Management and oversight of project |
| • | | | e de | construction. UNDERWAY-Put up signs and information displays. |
| | | | ÷ ; | UNDERWAY-Establish monitoring plots. July - Sept: |
| | | | | Inspect all project sites to check for compliance with design parameters. |
| | | | | -Monitor revegetation sites-Monitor public use of completed project and proposed sites |
| | | | • | for next year |

| | | 4. | | <u>Lead</u> | |
|-----------------|---|---------------|----|-------------|--|
| <u>Proj.No.</u> | Project Title | Proposer | · | Agency | Project Tasks to be Completed this Quarter |
| 97186 | Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound | T. Joyce/ADFG | | ADFG | Oct - June: DONE-Hire personnel and order supplies UNDERWAY- Create and test computer programs and |
| | | | | | spreadsheets DONE - Data analysis DONE - Report writing |
| | | | | | June: DECIDED NOT TO APPLY-Apply tags to pink salmon fry at hatcheries |
| | | | e. | | July - Sept: UNDERWAY-Scan catches UNDERWAY-Recover tagged fish in harvests and brood |
| | | | | | stocks UNDERWAY-Recover/decode tags UNDERWAY-Provide in-season catch composition estimates |
| | - | | | | by time and Area |
| 97188 | Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon In Prince William Sound | T Joyce/ADFG | | ADFG | Oct - Dec: DONE -Apply thermal marks to FY96 embryos at four pink salmon hatcheries |
| | | | • | | Jan - March: DONE -Collect samples from incubators to evaluate thermal mark quality |
| | | | | | April - June: DONE-Process and evaluate otoliths from voucher samples July - Sept: |
| | | | | • | UNDERWAY-Collect otoliths, process otoliths, analyze data, make recommendations |

| Proj.No. | Project Title | | Proposer | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|----------|--|------------------------|--|-----------------------|--|
| 7190 | Construction of a Lir Salmon Genome | nkage Map for the Pink | F. Allendorf/Univ. Monta | ana ADFG | Oct - Dec: DONE -Screening of DNA polymorphisms in 1996 |
| | | | e de la companya de | | brood-year parents and progeny to confirm haploid fam <u>Jan - Sept:</u> UNDERWAY-Screen DNA polymorphisms to test for: |
| | | | | | Mendelian inheritance and joint segregation in 1996 brood-year progeny. |
| | | | | | UNDERWAY; MAP NOW HAS OVER 300 MARKERS - Construct detailed linkage map of pink salmon |
| | | | | | Also: Funds provided to attend two professional conferences DPD doesn't specify. |
| 191A | Field Examination o Mortalities that Pers Populations in PWS | | M. Willette/ADFG J. Seeb/ADFG | ADFG | Oct - Dec: DONE -Embryo deposition sampling. DONE -Analysis of brood year 1995 embryo data. DONE - Produce haploid and diploid families for the |
| | | | | 1 - 1 | gene-mapping experiments to be conducted at Univ. |
| | | | | · · · | Montana |
| | | | | | Montana <u>Jan - Sept:</u> Prepare final report for this project |
| | | | | | Montana Jan - Sept: |

| | | | Lead | |
|--|---------------------------------------|----------------|---|--|
| Proj.No. | Project Title | Proposer | Agency Project Tasks to be Completed this Quarter | |
| 97194 | Pink Salmon Spawning Habitat Recovery | M. Murphy/NOAA | NOAA Oct - Dec: DONE -Prioritize samples for fast screening and GCMS | 9 |
| | | | analysis. Jan - March: | |
| 1/ | | | UNDERWAY -Analyze samples for hydrocarbons. | |
| 2. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | April - June: UNDERWAY - Data entry and statistical analysis. | |
| | | | <u>July - Sept:</u> -Write final report on hydrocarbon concentrations. | |
| | | | | |
| 97195 | Pristane Monitoring in Mussels | J. Short/NOAA | NOAA Oct - Dec: UNDERWAY -Analyze 1996 hydrocarbon data. | |
| | | | UNDERWAY -Revise brochure Jan - March: | |
| | | | DONE -Plan logistics for FY97 field season. UNDERWAY -Prepare report for public and high school | , Ne |
| | | | (94, 95 & 96 data). | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | April - June: DONE -Collect mussel samples | |
| | | | <u>July - Sept:</u> -Analyze samples for pristane and collect mussel samp | oles. |

| | | | | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|----------------------------------|-------------------------|-----------------|-----------------------|--|
| <u>Proj.No.</u> | Project Title | | <u>Proposer</u> | Agency | Troject rasks to be completed this Quarter |
| 97196 | Genetic Structure Pink Salmon | of Prince William Sound | d J. Seeb/ADFG | ADFG | Oct - Dec: DONE -Acquire data from WDFW on 1995 collections. DONE -Finish mtDNA analysis of 1995 collections. |
| | | | | | Jan - March: DONE -Allozyme lab analyze 1995 collections. DONE -Statistically analyze 1995 mtDNA collections. April - June: DONE-mtDNA analysis of 1995 collections. DONE-Final report of FY96 results. |
| | | | | | UNDERWAY -Allozyme lab analyze experimental matings. DELAYED TO JULY-SEPT -Statistically analyze 1996 collections and 1995 matings. PREPARATIONS UNDERWAY-Field collections of 1997 samples. July - Sept: Attend American Fisheries Society national meeting |
| | | | | | Also: Submit for publication: UNDERWAY - (1) Allozymes and mtDNA describe population structure of even-year pnk salmon affected by EVOS SUBMITTED TO MOLECULAR ECOLOGY - (2) Variation in the mitochondrial ND5/6 region of even- and odd-year pink salmon |

| Proj.No. | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|------------|---------------------------------------|--------------------|-----------------------|---|
| 97197 | Alaska SeaLife Center Fish Pass | J. Seeb/ADFG | ADFG | Oct - Dec: DONE -Write amendment to the existing cooperative |
| | | | • | agreement with |
| | | | | the City of Seward. |
| | | | • | DONE -Apply for appropriate permits. |
| . | | , | , | DONE - NEPA compliance. |
| | | • | | Jan - March: |
| | · · · · · · · · · · · · · · · · · · · | • | | DONE -Review conceptual design of fish pass and research |
| | | | | pool and |
| • | | | | DONE-produce construction drawings. |
| | | | | April - June: |
| | | • | | UNDERWAY-Construct fish pass and research pool. |
| | | | | July - Sept: |
| • • | | | | -Write final report on construction and installation. |
| 97210 | Youth Area Watch | R. Sampson/Chugach | ADFG | Oct - Dec: |
| 31210 | Toutil Alea VValcii | School District | 7.010 | DONE -Students selected for participation. |
| | | | , | DONE -Site teachers receive project training. |
| | | | | DONE -Students receive protocol training. |
| <i>i</i> . | | | | DONE -Sites selected for research and monitoring. |
| | • | | | <u>Jan - March:</u> |
| | | | | DONE-Students send information to PIs. |
| | | | | April - June: |
| | | | • | DONE-Students analyze data from projects. |
| | | | • | DONE-Students conduct escapement counts. |
| • | | | | DONE-Students visit Alaska SeaLife Center |
| | | | | DONE-Students complete research reports for FY97. |
| : * | | | | July - Sept: |
| • | | • • • • | | -Submission of Youth Area Watch to peer-review journal. |
| • | | • | | |

| Proj.No. | Project Title | | <u>Proposer</u> | | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------|---|---------------|--|-----|-----------------------|---|
| 97214-CLO | Documentary on Subsistence Hunting in PWS | e Harbor Seal | B. Simeone/ADFG | | ADFG | Oct - Dec: DONE-Complete editing of draft documentary. |
| | | | | | · · | DONE-Community review of video (in Tatitlek). DONE-Complete final editing. Jan - March: |
| | | • | | : . | | DONE-Public screening of documentary in Tatitlek (first) and Anchorage. DONE-Completion and distribution of documents. |
| | | | e sa | | | April - June: DONE -Submission of project final report. |
| 97220 | Eastern PWS Wildstock Saln Restoration | non Habitat . | D. Schmid/USFS | | USFS | Oct - March: DONE -Compile and review existing information. DONE -Recruit student interns. |
| | | | | | • . | April - June: DONE -Arrange logistics. UNDERWAY -Install restoration log structures on Eyak |
| | | | | | | Native lands. <u>July - Sept:</u> -Analysis of field data. |

| Proj.No. | Project Title | Proposer | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------|--|---|-----------------------|--|
| 97223-BAA | Analysis, Integration and Publication of Pre- and Post-Spill Data on Sea Otter Reproduction, Survival, Development, and Health | L. Rotterman and C. Monnett/Enhydra Research | NOAA | November 15: DELAYED BECAUSE CONTRACT NOT PREPARED UNTIL DECEMBER -Submit for publication: Health, development, and survival of sea otter pups and weanlings in Prince |
| | | | | William Sound after the T/V Exxon Valdez oil spill. January 15: DELAYED BECAUSE CONTRACT NOT PREPARED UNTIL DECEMBER -Submit for publication: Length-mass relationships in sea otters in Prince William Sound after the T/V Exxon Valdez oil spill. March 15: |
| | | | | DELAYED -Submit survival and reproduction of female sea otters in Prince William Sound, AK after the T/V Exxon Valdez oil spill. May 15: DELAYED -Submit age-specific reproduction of female sea otters in Prince William Sound, AK. |
| | | | | No reports received as of June 30, 1997. All must be submitted by January 1998. Payments to contractors contingent on report submittal. |

| <u>Proj.No.</u> <u>F</u> | Project Title | <u>Proposer</u> | , | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|--------------------------|------------------------------|------------------------------------|--------|-----------------------|--|
| 31223 | ort Graham Pink Sa roject | E. Anahonak, Port (IRA Council | Graham | ADFG | Oct Dec.: DONE (1.65 MILLION EGGS TO EYED STAGE; 1.42 |
| | | | , | | MILLION EGGS INCUBATED WITH 86% SURVIVAL RATE) - 1.5 million eggs incubated |
| | ** | | | | UNDERWAY (OXYGEN PRODUCTION SYSTEM UPGRADED, WILL INSTALL SALTWATER PUMP IN SPRING) - Maintenance and upgrade at hatchery |
| | | | ; | | April - June: CANCELED BECAUSE OF WARM WATER CONDITIONS |
| | | • | | | AND CONCERN ABOUT DISEASE -250,000 pink salmon fry from the Port Graham hatchery placed in net pens and |
| | | | | | reared to an average weight of 8 grams. DONE, BUT ONLY 1 MILLION FRY -2 million fry will be |
| | | | | | reared to an average weight of one gram. TWO ADDITIONAL LOTS OF 20,000 REARED ON HEATED |
| • | • • • • • | | | * | SEA WATER, TAGGED, AND RELEASED. July - Sept: Manifestalists colored accomment into Both Contact. |
| | • | | | | -Monitor pink salmon escapement into Port Graham.-Capture hatchery broodstock.-Egg take. |

| Proj.No. | Project Title | Proposer | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|----------|-------------------------------|--|-----------------------|--|
| 97230 | Valdez Duck Flats Restoration | J. Winchester/PWS Economic Developme Council | ADNR | Oct - Dec: UNDERWAY - Prepare contract between ADNR and PWSEDC. |
| | | | | Jan - April: ALL DELAYED TO MAY - SEPT.: UNDERWAY-Acquire and review relevant environmental data. ONE MEETING DONE; MORE UNDERWAY-Meet with Committee to assess community needsDevelop alternatives for assessing Duck FlatHold preliminary meeting with regulatory agencies to identify concernsDevelop a conceptual plan that evaluates alternativesIdentify a recommended plan and present to Valdez City council and communityRefine alternatives as necessary and complete final draft of conceptual plan. |

| Proj.No. | Project Title | | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|----------|---------------|---|-----------------|------------------------------|--|
| 97231 | | Productivity Relative to bility and Environmental | K. Kuletz/FWS | DOI | Oct - Dec: ACCEPTED FOR PUBLICATION BY JNL. WILDLIFE MGT Manuscript on productivity index for marbled murrelets |
| | | | | | DONE - Prepare technical papers (marbled murrelet and Kittlitz's murrelet) for inclusion in PSG Tech. Pub. No. 1) DONE -Present paper at International Symposium on Forage Fish (Anchorage) DONE - Presentations at Murrelet-at-Sea workshop |
| | | | | | (Portland, OR) Jan - March: SUBMITTED TO CONDOR - Manuscript on marbled murrelet nesting habitat |
| | | | | | UNDERWAY - Manuscript on changes in breeding population of pigeon guillemots per decreased sand lance in chick diet UNDERWAY - Manuscript on foraging patterns and |
| | | | | | distances of marbled murrelets UNDERWAY - Manuscript on Kittlitz's murrelets DONE - Present paper: Pacific Seabird Group meeting (Portland, OR) |
| | | | | : | April - June: DONE-Conduct baseline surveys at study sites. July - Sept: |
| | | | | | -Enter data, prepare for late-summer surveys, APEX work.-Juvenile surveys.-Analysis of field data. |

| <u>Proj.No.</u> | | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|---|---|---|-----------------------|---|
| 97244 | , | Community-Based Ha Management and Biol | M. Reidel/Alaska Native Harbor Seal Commission | ADFG | Oct - Dec: DONE -Update contracts with the Alaska Native Harbor Seal |
| | | | | | commission and the Unviversity of Alaska. DONE -Hire technicians. DONE -Hold regional training session for biological sampling in Kodiak. DONE -Train new community technician in Valdez. DONE -Begin biological sample collection. Jan - March: DONE-Produce and distribute first proceedings report. DONE-Two-day Workshop (Alaska Native Harbor Seal Commission): DONE-Demonstrate Traditional Knowledge Database. April - June: DONE-Finalize harvest location site data base maps. July - Sept: |
| • | | · | | | -Evaluate second year of program |

| | | | <u>Lead</u> | |
|----------|---|--|-------------|---|
| Proj.No. | Project Title | Proposer | Agency | Project Tasks to be Completed this Quarter |
| 97247 | Kametolook River Coho Salmon Subsistence Project | J. McCullough & L. Scarborough/ADFG | ADFG | Monthly: UNDERWAY-Record temperatures. |
| | | | | UNDERWAY-Photograph area. Oct - Dec: DONE - Habitat survey DONE - Trap juvenile cohos DONE - Collect adult coho for tissue samples DONE - Talk with highschool students; involve them in field efforts Jan - March: DONE-Meet with village council to discuss the project. DONE-Revise Fish Transport Permit to allow release of fry DONE-Review meeting in Anchorage with assessment team to evaluate project. DONE-Write EA. April - June: DONE, BUT RELEASED INTO KAMETOLOOK RIVER, NOT LANDLOCKED LAKES -Release fry from aquarium into landlocked lakes. ?-Release fry from stream side incubation box into stocking site: UNDERWAY; HABITAT PERMIT RECEIVED -Install large capacity incubation boxes. DELAYED TO SEPTSample river and lake habitats for salmon and trout abundance, age and growth. UNDERWAY - Cooperative agreement with Perryville July - Sept: -Perryville assistants work in Kodiak for two weeks with Pillar Creek Hatchery. |
| 97250 | Project Management | All Trustee Council Age | encies ALL | ONGOING |

| Proj.No. | Project Title | <u>Proposer</u> | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------|---|----------------------------------|------------------------------|---|
| 97251-CLO | Akalura Lake Sockeye Salmon Restoration | C. Swanton/ADFG | ADFG | Oct- Dec: |
| | | o. on announced | | DONE: Plan for FY 97 field studies. |
| | | | | April - June: DONE-Monitor sockeye smolt outmigration. |
| • | · | | • | July - Sept: |
| | | | | UNDERWAY-Monitor adult sockeye salmon escapement |
| 97254 | Delight and Desire Lakes Restoration | G. Kyle/ADFG | ADFG | April-June |
| | | | | DONE - Prepare field camps, arrange logistics, install field camps |
| •. | | | | DONE - Smolt enumeration and sampling |
| | | | | DONE - Limnological sampling |
| 97255-CLO | Kenai River Sockeye Salmon Restoration | L. Seeb, J. Seeb, K. Tarbox/ADFG | ADFG | Oct - Dec: Submit publications: DONE - (1) Genetic diversity of sockeye populations (Canadian Jnl. Fisheries and Aquatic Sciences) UNDERWAY - (2) Genetic variation in sockeye salmon injured by EVOS as revealed by mtDNA (Transactions of AFS) DONE - (3) Concordance of genetic divergence among sockeye for allozyme, nuclear DNA, and mtDNA markers (Molecular Ecology) DONE -Complete laboratory analyses of allozyme and DNA samples from 1996. Jan - March: DONE-Statistical analyses of mixtures. DONE-Refinement of technique. DONE-Archiving of tissues and data. April - June: UNDERWAY-Submit draft final report for FY 96 (April 15) July - Sept: - Attend American Fisheries Society national meeting - Submit for publication: Microsatellite markers reveal high |
| , | | | • | heterogeneity among sockeye affected by EVOS (Canadian Jnl. Fisheries and Aquatic Sciences) |
| | | | | (Canadian Jill. Florielies and Aqualic Colences) |

| Proj No. Project Title | Proposer | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|---|---|------------------------------|--|
| 97256B Sockeye Salmon Stocking at Solf Lake | D. Gillikin/USFS | USFS | Oct - Dec: DONE -Determine appropriate brood stock and potential |
| | * | • | stocking levels. |
| | | - | DONE-Coordinate with PWSAC and the PWSRPT for |
| | | | production planning. |
| | | | DONE -Complete laboratory analysis of water chemistry and |
| | | ** | plankton data. Jan - March: |
| | | | DONE -Prepare for field season. |
| | * | - | DONE -Complete necessary NEPA |
| | | | April - June: |
| | • | | UNDERWAY-Install irrigation-type control structure at |
| | - | | fishway outlet |
| | | | SCHEDULED -Survey old fishway stream channel and new dam site at other outlet. |
| | ` | | SCHEDULED -Obtain eggs for hatchery incubation. |
| | | | |
| 97258A-CLO Sockeye Salmon Overescapement Project | D. Schmidt/ADFG | ADFG | February 1: |
| | <u>.</u> | • | DELAYED TO INCLUDE 1997 ADULT RETURN |
| | e o o o o o o o o o o o o o o o o o o o | | DATA-Submit peer manuscript. April 15: |
| | | | DELAYED: EXTENSION TO JULY 15-Complete draft final |
| | | | |
| | | | report for Kodiak Island. |
| | | | report for Kodiak Island. July 15: |
| | | | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF |
| | | | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS, EXPECT |
| | | | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS; EXPECT COMPLETION BY NOV. 1, 1997-Complete draft final report |
| | | | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS, EXPECT |
| 97259-CLO Restoration of Coghill Lake Sockeye Salmo | on G Kvie/ADFG | ADFG | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS; EXPECT COMPLETION BY NOV. 1, 1997-Complete draft final report Kenai Peninsula. Oct - Jan: |
| 97259-CLO Restoration of Coghill Lake Sockeye Salmo | on G. Kyle/ADFG | ADFG | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS; EXPECT COMPLETION BY NOV. 1, 1997-Complete draft final report Kenai Peninsula. Oct - Jan: DONE -Process and analyze limnological (water and |
| 97259-CLO Restoration of Coghill Lake Sockeye Salmo | on G. Kyle/ADFG | ADFG | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS, EXPECT COMPLETION BY NOV. 1, 1997-Complete draft final report Kenai Peninsula. Oct - Jan: DONE -Process and analyze limnological (water and zooplankton) and smolt samples. |
| 97259-CLO Restoration of Coghill Lake Sockeye Salmo | on G. Kyle/ADFG | ADFG | report for Kodiak Island. July 15: DELAYED DUE TO MEDICAL PROBLEMS AND LACK OF RECEIPT OF 1996 PEER REVIEW COMMENTS; EXPECT COMPLETION BY NOV. 1, 1997-Complete draft final report Kenai Peninsula. Oct - Jan: DONE -Process and analyze limnological (water and |

| <u>Proj No.</u> | Project Title | Proposer | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|-----------------|---|---|------------------------------|--|
| 97263 | Assessment, Protection and Enhancement of Salmon Streams on Port Graham Corporation Lands | W. Meganack, Jr./Port Graham Corporation | ADFG | PROJECT DELAYED UNTIL CONTRACT NEGOTIONS, CURRENTLY UNDERWAY BETWEEN ADF&G, PORT GRAHAM CORPORATION, AND KENAI E.D.D., ARE |
| • | | | | COMPLETE. Oct - Dec: |
| | | ; | | DONE-Assemble information, maps and photo data. |
| | | • | . : | DONE-Coordinate project with ADF&G. |
| | | | · · | DONE-Coordinate with fisheries scientist. |
| | | | | Jan - March: |
| | | · · | | DONE-Develop final survey plan. |
| | | | | DONE-Hire personnel. |
| | • | • | | DONE-Develop maps, photos and data. |
| , | | | | DONE-Consult with users. |
| | | | - | DONE-Contracts between KPBEDD, ADFG, and PGC. |
| | | | *** | April - June: |
| | | | | UNDERWAY-Train field crews. |
| | * | | | July - Sept: |
| | | | | -Conduct habitat surveys in Port Graham, Rocky and Windy Bay (scheduled for Aug.) |
| | | J. Milton/Prince William | ADFG | Oct - March: |
| 97272-CLO | Chenega Chinook Release Program | Sound Aquaculture | ADFG . | DONE -Smolt rearing (brood year 95). |
| ** | | Corporation | | DONE - Incubate eggs. |
| | | Corporation | | April - June: |
| | | | * | DONE-Outmigration of brood year 96 fry. |
| • | | | . • | DONE-Install netpen at Crab Bay |
| | | | | DONE-Feed and imprint smolts. |
| | | | 40 | DONE - Release smolts. |
| | | | | DONE-Dismantle and remove netpen. |
| | | | | July - Sept: |
| | • | | | -Take chinook eggs for incubation. |
| | | | • | -Final reporting |

| <u>Proj.No.</u> | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|-----------------|--|-------------------------------------|-----------------------|---|
| 97286 | Elders/Youth Conference on Subsistence and the Oil Spill | B. Henrichs/Native Village of Eyak | DOI | NO UPDATE PROVIDED Oct - Dec: -Develop PL-638 cooperative agreement. |
| | | | | Jan - Sept: -Conference planning. |
| 97290 | Hydrocarbon Data Analysis, Interpretation, and Database Maintenance | B. Nelson/NOAA | NOAA . | Ongoing: -Store samples: -Analyze data: - Incorporate additional EVOS hydrocarbon data (subsistence data). |
| | | | | Also: - Attend National Institute for Standards and Technology conference in Washington, D.C. |
| 97300 | Synthesis of the Scientific Findings from the Exxon Valdez Oil Spill Restoration Program | R. Spies/Applied Marine Sciences | ADNR | Oct - Dec: DONE - Provide moderate-length synthesis outlines to the Executive Director. |
| | | | | DONE -Outlines distributed to Principal Investigators. UNDERWAY -Written accounts due from Principal Investigators. Jan - March: |
| | | | | UNDERWAY -Scientific editing complete on content of written accounts; distribute to Principal Investigators. DONE -Modeling workshop to be held in Anchorage. UNDERWAY -Principal Investigators to provide any further comments on edited contributions. UNDERWAY -Outline of modeling effort for FY98 provided to Executive Director. |
| | | | • | to Executive Director. |

| Proj.No. | Project Title | Proposer | <u>Lead</u> <u>Agency</u> | Project Tasks to be Completed this Quarter |
|----------|--|-----------------------------------|------------------------------|---|
| 97302 | Prince William Sound Cutthroat Trout, Dolly Varden Char Inventory | K. Hodges/USFS | USFS | Oct - Dec: DONE -Contact ADF&G, Native groups, anglers for information on cutthroat trout and Dolly Varden char locations. |
| | | | | DONE -Use aerial photographs, maps, channel-type information to predict which streams may have documented populations. Jan - March: DONE -Arrange logistics, hire crews. |
| | | | · | April - June: DONE -Begin surveys. July - Sept: -Complete surveysCompile results and write report. |
| 97304 | Kodiak Island Borough Master Waste Management Plan | J. Selby/Kodiak Island Borough | ADEC | Oct - Dec: DONE-Establish Waste Management Committee DONE -Write RFP. DONE -Award contract. |
| | | | | Jan - March: DONE First Committee meeting. July - Sept: -Identify and prioritize the major sources of marine pollution and solid wasteEstablish a public participation programDevelop waste management recycling and disposal |
| 97306 | Ecology and Demographics of Pacific Sand Lance in Lower Cook Inlet | J. Piatt/DOI-NBS | DOI | Oct - March: DONE-Consolidate all information collected in 1995 and 1996 into electronic format. DONE -Establish areas where information on sandlance distribution and abundance is weak. DONE - Coordinate with USFS to combine similar bibliographies. |

| - | | | • | | | |
|----------|----------------------------|---------|------------------|-------|--------|--|
| • | | | • | | Lead | |
| Proj.No. | Project Title | · . | Proposer | | Agency | Project Tasks to be Completed this Quarter |
| 97320 | Sound Ecosystem Assessment | (SEA) T | . Cooney, et al. | · · · | ADFG | Oct - Dec: OCEAN STATE, NPZ, AND NEKTON MODELS ALL |
| | | · -, | • | | | UPDATED WITH FY 96 DATA-Continue ongoing modeling and data analysis. HERRING FIELD WORK INITIATED FOR OVERWINTERING |
| | | | | | • • | OBSERVATION-Continue herring program field work. INITIAL PLANS MADE FOR HERRING AND OCEANOGRAPHIC CRUISES IN THE SPRING -Refine |
| | | | | • | | remaining FY97 field plans. March - Sept: -Continue salmon and oceanographic field work. |
| | | | . • | | | -Continue ongoing modeling and data analysis. Publications listed in DPD for FY 97: |
| | | | | | | /320E (Willette): Relationships between daily foraging time of juvenile pink salmon in nearshore nursery habitats and predation risk |
| | | • | | | | Effects of size- and condition-dependent predation on mortality of wild and enhanced pink salmon /320G (McRoy): Seasonal cycle of phytoplankton in PWS (Fisheries Oceanography) |
| | | | | • | | /320I (Kline): Trophic relationships and carbon sources of PWS pelagic community |
| | | | | | | Evidence for flow of zooplankton into PWS /320M (Vaughn): Seasonal changes in hydrography of embayments and fjords of PWS |
| · | | | | | | Interregnal variability of the water mass structure of PWS /320R (Eslinger): Biophysical modeling of interannual variability in phytoplankton and zooplankton in PWS (Jnl. of Plankton Research) |
| | | | | | | Professional conferences listed in DPD for FY 97: /320G (McRoy): American Society of Limnology and Oceanography |
| | | | | | | |

| Proj.No. | Project Title | <u>Proposer</u> | <u>Lead</u> Agency | Project Tasks to be Completed this Quarter |
|--------------|--|------------------------------|-----------------------|--|
| 97320T(supp) | SEA-Juvenile Herring: Documentation of Herring and Other Forage Fish Natural | J. Seitz and B. Norcross/UAF | ADFG | NO UPDATE PROVIDED |
| | History through Local and Traditional Ecological Knowledge | | ٠. | |
| 97424 | Restoration Reserve | All Trustee Council Agencies | ALL | |
| 97427 | Harlequin Duck Recovery Monitoring | D. Rosenberg/ADFG | ADFG | Oct - Dec: UNDERWAY - Data entry and analysis |
| | | • | | UNDERWAY - TEK investigation <u>Jan - March:</u> DONE-Arrange for permits. |
| | | | | DONE-Plan logistics for winter surveys. DONE-Contract for fuel transport. Conduct winter surveys in |
| | | | | PWS Attend North American Duck Symposium and Workshop (Baton Rouge) |
| * | | | • | April - June: DONE-Hire technicians. DONE-Arrange field logistics for field camps. |
| | | | , | DONE-Prepare field equipment. DONE- Conduct spring surveys. |
| | | | | July - Sept: -End fall surveys - Attend Society for Conservation Biology meeting (Victoria, B.C.) |

NVP BUDGET (Project 98025) Aug. 5, 1997

DRAFT

NOTE: This budget breakdown was prepared by Restoration Office staff and is a rough approximation of the amount of funding allocated to each project component — the DPD and detailed budget present this project as an integrated whole, not as subprojects.

| Project Component | PI (Agency) | Approximate FY 98 Request |
|----------------------------------|---|------------------------------|
| Sea otter | Jim Bodkin & Brenda Ballachey (USGS/DOI) | \$247.7 |
| River otter & pigeon guillemot | L. Duffy, Terry Bowyer (UAF) | \$238.8 |
| Harlequin duck | Dan Esler (USGS/DOI) | \$196.2 |
| Clams | Glenn VanBlaricom (UW) & Steve Jewett (UAF) | \$349.9 |
| Mussels | Chuck O'Clair (NOAA) | \$162.4 |
| Sea urchins | Tom Dean (CRA, Inc.) | \$155.0 |
| Avian copredators | MaryAnn Bishop (USFS) | \$28.5 |
| Project management/boat charters | Leslie Holland-Bartels (USGS/DOI) | \$266.2 |
| | | \$1,664.7 |

NVP Funding History:

| FY 95: | \$ 710.4 |
|-------------------|-----------|
| FY 96: | \$1,818.3 |
| FY 97 Authorized: | \$1,736.3 |
| FY 98 Request: | \$1,652.9 |
| FY 99 Estimate: | \$ 450.0 |
| Total | \$6 367 9 |

SEA BUDGET (Project 98320) Aug. 5, 1997



| Project No. | <u>Title</u> | PI (Agency) | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 | <u>FY 99</u> |
|---------------|------------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|--------------|
| 320A | Salmon growth and mortality | M. Willette (ADFG) | \$225.5 | \$257.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 320E | Salmon predation | M. Willette (ADFG) | \$750.8 | \$868.5 | \$606.7 | \$631.8 | \$320.1 | \$58.9 |
| 320G | Phytoplankton and nutrients | P. McRoy (UAF) | \$141.3 | \$233.5 | \$160.4 | \$130.0 | \$106.7 | \$58.9 |
| 320H | Role of zooplankton | T. Cooney (UAF) | \$299.6 | \$176.9 | \$320.8 | \$136.4 | \$106.1 | \$53.5 |
| 3201 | Stable isotopes | T. Kline (PWSSC) | \$60.6 | \$215.3 | \$270.7 | \$125.4 | \$132.4 | \$0.0 |
| 320J | Information systems/modeling | V. Patrick (PWSSC) | \$727.1 | \$826.4 | \$750.8 | \$554.5 | \$460.6 | \$0.0 |
| 320K | Fry release | E. Prestegard (PWSAC) | \$1.7 | \$45.4 | \$57.3 | \$24.8 | \$0.0 | \$0.0 |
| 320M | Physical oceanography | S. Vaughn (PWSSC) | \$777.1 | \$609:1 | \$638.1 | \$353.4 | \$133.0 | \$0.0 |
| 320N | Nekton and plankton acoustics | G. Thomas (PWSSC) | \$529.9 | \$629.7 | \$592.6 | \$364.4 | \$171.6 | \$0.0 |
| 320Q | Avian predation on herring spawn | M. Bishop (USFS) | \$85.0 | \$99.0 | \$40.1 | \$0.0 | \$0.0 | \$0.0 |
| 320R | Trophodynamic modeling | D. Eslinger (UAF) | \$0.0 | \$0.0 | \$199.5 | \$182.1 | \$160.5 | \$59.3 |
| 320T | Juvenile herring growth & habitats | B. Norcross (UAF) | \$0.0 | \$334.1 | \$1,135.7 | \$899.8 | \$546.7 | \$369.5 |
| 320T-Supp | Herring TEK | B. Norcross (UAF) | \$0.0 | \$0.0 | \$0.0 | \$46.9 | \$25.1 | \$21.4 |
| 3 2 0U | Somatic energetics | A.J. Paul (UAF) | \$0.0 | \$68.0 | \$186.1 | \$154.4 | \$105.8 | \$52.1 |
| 320Y | Predation rates on hatchery fry | D. Scheel (PWSSC) | \$0.0 | \$47.1 | \$37.4 | \$0.0 | \$0.0 | \$0.0 |
| 320Z | Synthesis/integration | T.Cooney (UAF) | \$0.0 | \$0.0 | \$66.6 | \$61.3 | \$64.0 | \$53.5 |
| | | | \$3,598.6 | \$4,410.3 | \$5,062.8 | \$3,665.2 | \$2,332.6 | \$727.1 |

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| | | APEX BUDGET (upo | dated 8/6/97) | | | | | |
|----------------|--|---|--------------------------------------|--------------------------------------|-------------|------------------------|--------------------------|-----------------|
| Project No. | Title | Investigator(s) (Agency) | FY95 Budget | FY96 Budget | FY97 Budget | FY98 Budget Request | FY99 Budget Projected | FY98 vs FY97 |
| 98163 A | Forage Fish Assessment | Lew Haldorson and Tom Shirley (UAF) | 482.5 | 421,5 | 406.5 | 389.7 | 420.0 | -16.8 |
| 98163 B | Bird/Fish Interaction | Bill Ostrand (USFWS) | 83.3 | 125.3 | 118.4 | 122.1 | 84.4 | -34.0 |
| 98163 C | Fish Diet Overlap | Molly Sturdevant (NOAA) | NOAA 21.0 ADFG 34.5 total 55.5 | NOAA 21.2 ADFG 55.7 total 76.9 | 88.3 | 88.3 | 40.0 | -48.3 |
| 98163 D | Puffins as Samplers | John Piatt (NBS) | 41.5 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 98163 E | Black-legged Kittiwakes | Dave Irons and Rob Suryan (USFWS) | 105.7 | 178.2 | 170.0 | 192.4 | 192.4 | +22.4 |
| 98163 F | Pigeon Guillemots | Lindsey Hayes (USFWS) | 127.2 | 141,4 | 134.5 | 150.9 | 127.2 | -7.3 |
| 98163 G | Energetics | Dan Roby and Jill Anthony (OSU) | 158.8 | 175.0 | 171.0 | 210.0 | 210.0 | +39.0 |
| 98163 H | Proximate Composition | Graham Worthy (TA&M) | 0.0 | 0.0 | 29.3 | 0.0 | 0.0 | -29.3 |
| 98163 I | Project Leader | Dave Duffy (UAA) | 58.2 | 186.1 | 139.2 | 160.0 | 160.0 | +20.8 |
| 98163 J | Barren Is. Murres and Kittiwakes | Dave Roseneau and Art Kettle (USFWS) | 36.1 | 104.0 | 107.0 | 113.3 | 113.3 | + 6.3 |
| 98163 K | Fish as Samplers | Dave Roseneau (USFWS) | 15.1 | 4.7 | 9.2 | 9.6 | 9.6 | +0.4 |

| Project Number | Title | Investigator(s) (Agency) | FY95 Budget | FY96 Budget | FY97 Budget | FY98 Budget Request | FY99 Budget (Projected) | FY98 vs FY97 |
|-------------------------|---------------------------|--|---|--|--|--|--|-----------------|
| 98163 L | Historical Data Review | Paul Anderson (NOAA) John Piatt (NBS) Jim Blackburn (F&G) Bill Becktol (F&G) | NBS 28.8 NOAA 7.1 ADFG 19.1 total 55.0 | NBS 20.0 NOAA 45.1 ADFG 32.3 total 97.4 | NBS 19.3 NOAA 43.3 ADFG 28.8 total 91.4 | NBS, 19.3 NOAA 43.3 <u>ADFG 28.8</u> total 91.4 | NBS 19.3 NOAA 43.3 ADFG 28.8 total 91.4 | 0.0 |
| 98163 M | Lower Cook Inlet | John Piatt (NBS) | | 214.0 | 214.0 | 334.0 | 244.0 | +30.0 |
| 98163 N | Kittiwake Feeding Exp. | Marc Romano and John Piatt (NBS) | | 21.5 | 30.0 | 30.0 | 0.0 | 0.0 |
| 98163 O | Statistical Review | Lyman McDonald (WET) | | 21.4 | 21.4 | 21.4 | 21.4 | 0.0 |
| 98163 P | Sand Lance HC Exposure | Jack Anderson (CAS) | | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| 98163 Q was 98253 | APEX Modeling | Dave Ainley (HTH&A) Glenn Ford (ECI) Dave Schneider (MUN) | | | 69.8 | 69.8 | 69.8 | 0.0 |
| 98163R was 98231 | Marbled Murrelets | Kathy Kuletz (FWS) | · · · · · · · · · · · · · · · · · · · | | 120.0 | 120.0 | 120.0 | 0.0 |
| 98163 S | Jellies | Jenny Purcell | | | ***** | 103.7 | 103.7 | +103.7 |
| TOTALS | 19 | | \$1,160.5K | \$1,800.8K | \$1,920.0K | \$2,223.4 | \$2,023.7 | \$+103.7 |



Table 1. History of Project Costs / FY 98 Work Plan

| Project | <u>FY92</u> | <u>FY93</u> | FY94 | <u>FY95</u> | <u>FY96</u> | <u>FY97</u> | <u>FY98</u> | <u>FY99</u> | FY00-02 | Subtotal FY92-97 | Subtotal FY98-02 | <u>Total</u> FY92-02 |
|--|-------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|---------|---------------------|---------------------|-------------------------|
| Pink Salmon | \$1,834.7 | \$847.6 | \$1,512.6 | \$2,371.0 | \$1,818.5 | \$1,921.7 | \$1,202.3 | \$606.9 | \$234.0 | \$10,306.1 | \$2,043.2 | \$12,349.3 |
| 076 / Effect of Oil on Straying and Survival | \$0.0 | \$0.0 | \$0.0 | \$189.8 | \$376.5 | \$618.8 | \$272.2 | \$0.0 | \$0.0 | \$1,185.1 | \$272.2 | \$1,457.3 |
| 093 / Diversion of Harvest Effort | \$0.0 | \$0.0 | \$0.0 | \$57.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$57.8 | \$0.0 | \$57.8 |
| 139 / Salmon Instream Habitat Restoration | \$0.0 | \$0.0 | \$222.1 | \$31.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$253.4 | \$0.0 | \$253.4 |
| 139A1-CLO / Little Waterfall Barrier Bypass Improvement | \$0.0 | \$0.0 | \$0.0 | \$96.7 | \$40.6 | \$26.4 | \$13.4 | \$0.0 | \$0.0 | \$163.7 | \$13.4 | \$177.1 |
| 139A2 / Port Dick Spawning Channel | \$0.0 | . \$0.0 | \$0.0 | \$32.9 | \$217.9 | \$76.5 | \$85.8 | \$76.5 | \$47.0 | \$327.3 | \$209.3 | \$536.6 |
| 139C1-CLO / Montague Riparian Rehabilitation Monitoring | \$0.0 | \$0.0 | \$0.0 | \$49.3 | \$8.4 | \$9.3 | \$0.0 | \$0.0 | \$0.0 | \$67.0 | \$0.0 | \$67.0 |
| 186 / Coded-wire Tagging and Recovery | \$1,421.8 | \$148.6 | \$237.7 | \$254.5 | \$217.8 | \$273.8 | \$120.2 | \$0.0 | \$0.0 | \$2,554.2 | \$120.2 | \$2,674.4 |
| 188 / Otolith Thermal Mass Marking | \$0.0 | \$0.0 | \$48.9 | \$637.2 | \$80.8 | \$120.1 | \$141.1 | \$182.9 | \$0.0 | \$887.0 | \$324.0 | \$1,211.0 |
| 190 / Linkage Map for the Pink Salmon Genome | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$155.4 | \$254.5 | \$229.4 | \$187.0 | \$187.0 | \$409.9 | \$603.4 | \$1,013.3 |
| 191 / Oil-Related Embryo Mortalities | \$412.9 | \$699.0 | \$823.5 | \$798.5 | \$572.0 | \$208.5 | \$159.4 | \$58.7 | \$0.0 | \$3,514.4 | \$218.1 | \$3,732.5 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

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|---|-------|-------|-----------|-----------|-----------|------------------------|-----------|---------|---------------|---------------------|---------------------|------------|
| | | | | * | • | | | U | H | | | |
| | | | | | * | | 777.00 | ****** | | Subtotal FY92-97 | Subtotal FY98-02 | Total |
| Project 194-CLO / Spawning Habitat | FY92 | FY93 | FY94 | FY95 | FY96 | <u>FY97</u> \$138.3 | FY98 | | FY00-02 | | | FY92-02 |
| Recovery | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | Φ130.3÷ | \$25.0 | \$0.0 | \$0.0 | \$138.3 | \$25.0 | \$163.3 |
| 196 / Genetic Structure | \$0.0 | \$0.0 | \$180.4 | \$223.0 | \$149.1 | \$195.5 | \$130.2 | \$50.0 | \$0.0 | \$748.0 | \$180.2 | \$928.2 |
| 329 / Synthesis of Toxicological Impacts | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$25.6 | \$51.8 | \$0.0 | \$0.0 | \$77.4 | \$77.4 |
| | | - | | ; - | , | | | | | | | |
| Herring | \$0.0 | \$0.0 | \$514.5 | \$1,279.9 | \$1,212.2 | \$899.6 | \$683.3 | \$132.3 | \$0.0 | \$3,906.2 | \$815.6 | \$4,721.8 |
| 074 / Herring Reproductive Impairment | \$0.0 | \$0.0 | \$0.0 | \$397.5 | \$140.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$538.0 | \$0.0 | \$538.0 |
| 162 / Disease Affecting Declines | \$0.0 | \$0.0 | \$85.5 | \$389.4 | \$606.7 | \$517.7 | \$465.7 | \$51.7 | \$0.0 | \$1,599.3 | \$517.4 | \$2,116.7 |
| 165-CLO / Genetic Discrimination | \$0.0 | \$0.0 | \$6.4 | \$98:3 | \$87.3 | \$41.6 | \$56.0 | \$0.0 | \$0.0 | \$233.6 | \$56.0 | \$289.6 |
| | \$0.0 | \$0.0 | \$422.6 | \$394.7 | \$377.7 | \$340.3 | \$42.3 | \$0.0 | \$0.0 | \$1,535.3 | | \$1,577.6 |
| 166-CLO / Herring Natal Habitats | | | | | , - | | | | en e | | | |
| 311 / Productivity Dependencies: Stable Isotopes | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$119.3 | \$80.6 | \$0. 0 | \$0.0 | \$199.9 | \$199.9 |
| SEA and Related Projects | \$0.0 | \$0.0 | \$5,618.5 | \$5,007.7 | \$5,118.8 | \$3,733.6 | \$2,734.8 | \$933.6 | \$151.8 | \$19,478.6 | \$3,820.2 | \$23,298.8 |
| 195 / Pristane Monitoring in Mussels | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$119.0 | \$115.3 | \$114.9 | · · | | \$234.3 | \$114.9 | \$349.2 |
| 297-BAA / Oceanography of PWS Bays and Fjords | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$94.2 | \$0.0 | \$0.0 | \$0.0 | \$94.2 | \$94.2 |
| 320 / Sound Ecosystem Assessment (SEA) | \$0.0 | \$0.0 | \$5,618.5 | \$5,007.7 | \$4,999.8 | \$3,618.3 | \$2,332.6 | \$755.2 | \$0.0 | \$19,244.3 | \$3,087.8 | \$22,332.1 |
| 340 / Long-Term Oceanographic Monitoring | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$77.1 | \$85.8 | \$116.5 | \$0.0 | \$279.4 | \$279.4 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.



| <u>Project</u> | <u>FY92</u> \$0.0 | FY93 \$0.0 | FY94 \$0.0 | FY95 \$0.0 | <u>FY96</u> \$0.0 | FY97 \$0.0 | FY98 \$5.4 | FY99 1 \$0.0 | FY00-02 \$0.0 | Subtotal FY92-97 \$0.0 | Subtotal <u>FY98-02</u> \$5.4 | <u>Total</u> FY92-02 \$5.4 |
|--|----------------------|---------------|---------------|---------------|----------------------|---------------|---------------|-----------------|------------------|------------------------------|-------------------------------|----------------------------------|
| 346 / Sand Lance Publication 347 / Fatty Acid Profile/Lipid Class Analysis | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$110.6 | \$92.6 | \$35.3 | \$0.0 | \$238.5 | \$238.5 |
| Sockeye Salmon | \$1,052.6 | \$1,466.3 | \$1,614.7 | \$1,445.9 | \$1,113.1 | \$462.8 | \$11.7 | \$0.0 | \$0.0 | \$7,155.4 | \$11.7 | \$7,167.1 |
| 048-BAA / Historical Analysis of Sockeye Salmon Growth | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$109.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$109.5 | \$0.0 | \$109.5 |
| 251 / Akalura Lake Restoration | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$43.7 | \$0.0 | \$0.0 | \$0.0 | \$43.7 | \$0.0 | \$43.7 |
| 254-CLO / Delight and Desire Lakes Restoration | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$11.7 | \$0.0 | \$0.0 | \$0.0 | \$11.7 | \$11.7 |
| 255 / Kenai River Sockeye Salmon Restoration | \$687.4 | \$405.2 | \$348.7 | \$454.9 | \$280.5 | \$158.3 | \$0.0 | \$0.0 | \$0.0 | \$2,335.0 | \$0.0 | \$2,335.0 |
| 258 / Sockeye Salmon Overescapement | \$0.0 | \$621.9 | \$762.3 | \$724.5 | \$505.5 | \$214.0 | \$0.0 | \$0.0 | \$0.0 | \$2,828.2 | \$0.0 | \$2,828.2 |
| 259 / Restoration of Coghill Lake Sockeye Salmon | \$0.0 | \$145.1 | \$240.8 | \$266.5 | \$217.6 | \$46.8 | \$0.0 | \$0.0 | \$0.0 | \$916.8 | \$0.0 | \$916.8 |
| 504 / Genetic Stock ID of Kenai River Sockeye | \$310.9 | \$294.1 | \$262.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$867.9 | | \$867.9 |
| R113 / Red Lake Sockeye Salmon Restoration | \$54.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | . \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$54.3 | \$0.0 | \$54.3 |
| Cutthroat Trout, Dolly Varden, Rockfish, and Pollock | \$132.1 | \$0.0 | \$0.0 | \$136.9 | \$222.3 | \$266.5 | \$357.9 | \$271.8 | \$843.0 | \$757.8 | \$1,472.7 | \$2,230.5 |
| 043-B / Habitat Improvement Monitoring | \$0.0 | \$0.0 | \$0.0 | \$136.9 | \$22.3 | \$24.0 | \$24.0 | \$8.0 | \$0.0 | \$183.2 | \$32.0 | \$215.2 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

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⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

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| | | • | | * | • | • | | | | | | Total |
|--|----------------------|----------------------|----------------------|-----------------------|------------------------|------------------------|------------------------|---------|------------------|---------------------------|---------------------------|--------------------|
| <u>Project</u> 145-CLO / Anadromous and Resident Forms | <u>FY92</u> \$0.0 | <u>FY93</u> \$0.0 | <u>FY94</u> \$0.0 | <u>FY95</u> \$0.0 | <u>FY96</u> \$200.0 | <u>FY97</u> \$229.7 | <u>FY98</u> \$120.7 | \$0.0 | FY00-02 \$0.0 | <u>FY92-97</u> \$429.7 | <u>FY98-02</u> \$120.7 | FY92-02 \$550.4 |
| 252 / Genetic Investigations of Rockfish and Pollock | \$0.0 | \$0.0 | \$0.0 | \$0.0 | - \$0.0 | \$0.0 | \$209.1 | \$263.8 | \$843.0 | \$0.0 | \$1,315.9 | \$1,315.9 |
| 302 / PWS Inventory | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$12.8 | \$4.1 | \$0.0 | \$0.0 | \$12.8 | \$4.1 | \$16.9 |
| R106 / Dolly Varden Restoration | \$37.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$37.9 | \$0.0 | \$37.9 |
| R90 / Dolly Varden Char Monitoring | \$94.2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$94.2 | \$0.0 | \$94.2 |
| Marine Mammals | \$24.7 | \$332.8 | \$279.7 | \$894.9 | \$775.0 | \$810.6 | \$616.8 | \$185.1 | \$224.2 | \$3,117.7 | \$1,026.1 | \$4,143.8 |
| 001-CLO / Harbor Seal Condition and Health Status | \$0.0 | \$0.0 | \$0.0 | \$170.1 | \$201.7 | \$192.0 | \$51.1 | \$0.0 | \$0.0 | \$563.8 | \$51.1 | \$614.9 |
| 012A-BAA / Killer Whale Investigation | \$0.0 | \$113.5 | \$30.8 | \$289.3 | \$98.9 | \$157.5 | \$154.7 | | | \$690.0 | \$154.7 | \$844.7 |
| 064 / Harbor Seal Monitoring, Habitat Use, Trophic Interactions | \$24.7 | \$219.3 | \$248.4 | \$340.9 | \$332.5 | \$317.8 | \$150.0 | \$60.0 | \$0.0 | \$1,483.6 | \$210.0 | \$1,693.6 |
| 117-BAA / Harbor Seal Blubber and Lipids | \$0.0 | \$0.0 | \$0.0 | \$94.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$94.6 | \$0.0 | \$94.6 |
| 170-CLO / Isotope Ratio Studies of Marine Mammals | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$141.9 | \$143.3 | \$108.8 | \$0.0 | \$0.0 | \$285.2 | \$108.8 | \$394.0 |
| 341 / Harbor Seals: Health and Diet | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$152.2 | \$125.1 | \$224.2 | \$0.0 | \$501.5 | \$501.5 |
| 425 / Marine Mammal Book | \$0.0 | \$0.0 | \$0.5 | \$ 0. 0 | \$0.0 | 0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.5 | \$0.0 | \$0.5 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

| | n . | ; | | , | • | | D | R | 1. | Subtotal | Subtotal | Total |
|---|-------------|-----------|-------------|-----------|--------------|-----------|-----------|---------------|---------------|------------|-----------|--------------|
| Project | <u>FY92</u> | FY93 | <u>FY94</u> | FY95 | <u>FY96</u> | FY97 | FY98 | <u>FY99</u> F | <u>Y00-02</u> | FY92-97 | FY98-02 | FY92-02 |
| Nearshore Ecosystem | \$1,725.4 | \$2,756.3 | \$2,688.0 | \$2,994.6 | \$2,920.1 | \$2,232.0 | \$2,168.7 | \$626.6 | \$0.0 | \$15,316.4 | \$2,795.3 | - \$18,111.7 |
| 025 / Nearshore Vertebrate Predators (NVP) | \$0.0 | \$0.0 | \$0.0 | \$710.4 | \$1,823.0 | \$1,736.3 | \$1,652.9 | \$450.0 | \$0.0 | \$4,269.7 | \$2,102.9 | \$6,372.6 |
| 026 / Hydrocarbon Monitoring | \$0.0 | \$0.0 | \$0.0 | \$143.1 | \$0.0 | \$15.1 | \$0.0 | \$0.0 | \$0.0 | \$158.2 | \$0.0 | \$158.2 |
| 027 / Kodiak Shoreline Assessment | \$0.0 | \$0.0 | \$0.0 | \$180.9 | \$42.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$223.8 | \$0.0 | \$223.8 |
| 034 / Pigeon Guillemot Recovery Monitoring | \$0.0 | \$165.9 | \$225.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$391.6 | \$0.0 | \$391.6 |
| 035 / Black Oystercatcher Recovery Monitoring | \$0.0 | \$109.1 | \$75.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$184.4 | \$0.0 | \$184.4 |
| 038 / PWS Shoreline Assessment | \$0.0 | \$316.8 | \$0.0 | \$0.0 | \$17.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$334.5 | \$0.0 | \$334.5 |
| 043 / Sea Otter Demographics and Habitat | \$0.0 | \$144.1 | \$188.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | | \$332.7 | \$0.0 | \$332.7 |
| 086-C / Herring Bay Experimental and Monitoring Studies | \$0.0 | \$504.6 | \$697.9 | \$733.9 | \$169.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$2,106.3 | \$0.0 | \$2,106.3 |
| 090 / Mussel Bed Restoration | \$769.3 | \$318.6 | \$446.0 | \$436.5 | \$193.8 | \$10.0 | \$0.0 | \$0.0 | \$0.0 | \$2,174.2 | \$0.0 | \$2,174.2 |
| 106 / Eelgrass Monitoring | \$0.0 | \$0,0 | \$0.0 | \$197.4 | \$251.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$449.0 | \$0.0 | \$449.0 |
| 161-CLO / Differentiation/Interchange of Harlequins | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$80.6 | \$98.8 | \$16.5 | \$0.0 | \$0.0 | \$179.4 | \$16.5 | \$195.9 |
| 223-BAA / Publication of Sea Otter Data | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$43.0 | \$0.0 | \$0.0 | \$0.0 | \$43.0 | \$0.0 | \$43.0 |
| 266 / Experimental Oil Removal | \$0.0 | \$0.0 | \$185.8 | \$146.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$332.7 | \$0.0 | \$332.7 |
| 285 / Subtidal Monitoring | \$0.0 | \$882.8 | \$583.4 | \$117.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$1,583.9 | \$0.0 | \$1,583.9 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

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|---|---------------|---------|-----------|-----------|-----------|-----------|-----------|----------|--------------|---------------------|---------------------|-------------------------|
| | | , | | | | | | DA | A | FT | • | |
| Project | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00-02 | Subtotal FY92-97 | Subtotal FY98-02 | <u>Total</u> FY92-02 |
| 290 / Hydrocarbon Database | \$0.0 | \$120.1 | \$113.5 | \$154.9 | \$111.6 | \$76.3 | \$75.7 | | | \$576.4 | \$75.7 | \$652.1 |
| 325-BAA / Intertidal/Subtidal Manuscript Preparation | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$99.9 | | \$0.0 | \$0.0 | \$99.9 | \$99.9 |
| 326 / Data Re-Analysis for MM6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$11.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$11.4 | \$0.0 | \$11.4 |
| 348 / Response of River Otters to Oil Contamination | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0,0 | \$245.4 | \$176.6 | \$0.0 | \$0.0 | \$422.0 | \$422.0 |
| 427-CLO / Harlequin Duck Monitoring | \$470.5 | \$194.3 | \$171.8 | \$172.9 | \$217.6 | \$252.5 | \$78.3 | \$0.0 | \$0.0 | \$1,479.6 | \$78.3 | \$1,557.9 |
| R102 / Coastal Habitat Restoration | \$485.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$485.6 | \$0.0 | \$485.6 |
| Seabird/Forage Fish and Related Projects | \$743.4 | \$442.1 | \$1,193.4 | \$2,086.4 | \$2,295.5 | \$2,366.7 | \$2,707.2 | \$2214.0 | \$1,901.5 | \$9,127.5 | \$6,822.7 | \$15,950.2 |
| 021 / Seasonal Movements by Common Murres | \$0.0 | \$0.0 | \$0.0 | \$53.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$53.9 | \$0.0 | \$53.9 |
| 029 / Population Survey of Bald Eagles in PWS | \$0.0 | \$0.0 | \$0.0 | \$49.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$49.3 | \$0.0 | \$49.3 |
| 031 / Reproductive Success of Murrelets in PWS | \$0.0 | \$0.0 | \$0.0 | \$246.0 | \$77.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$323.8 | \$0.0 | \$323.8 |
| 038 / Symposium/Publication on Seabird Restoration | \$0.0 | \$0.0 | \$0.0 | \$74.5 | \$17.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$92.2 | \$0.0 | \$92.2 |
| 039-B / Common Murre Productivity Monitoring | \$0.0 | \$0.0 | \$0.0 | \$27.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$27.4 | \$0.0 | \$27.4 |
| 041 / Introduced Predator Removal | \$0 .0 | \$0.0 | \$77.0 | \$66.5 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$143.5 | \$0.0 | \$143.5 |
| 101 / Removal of Introduced Foxes from Islands | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$7.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$7.0 | \$0.0 | \$7.0 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

| | • | | | • | | • •. | i i v | DA | A | | | √ |
|--|------------------------|----------------------|------------------------|-----------------------|----------------------|---------------|---------------|---------------|------------------|--------------------------------|------------------------------|-----------------------------|
| Project 102 / Murrelet Prey and Foraging | <u>FY92</u> \$428.5 | <u>FY93</u> \$0.4 | <u>FY94</u> \$239.7 | <u>FY95</u> \$53.1 | <u>FY96</u> \$0.0 | FY97 \$0.0 | FY98 \$0.0 | FY99 \$0.0 | FY00-02 \$0.0 | Subtotal FY92-97 \$721.7 | Subtotal FY98-02 \$0.0 | Total FY92-02 \$721.7 |
| Habitat 121 / Fatty Acid Signatures of Forage Fish | \$0.0 | \$0.0 | \$0.0 | \$29.7 | \$0.0 | \$0.0 | \$0. 0 | \$0.0 | \$0.0 | \$29.7 | \$0.0 | \$29.7 |
| 142-BAA / Status and Ecology of Kittlitz's Murrelet | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$156.8 | \$188.5 | \$269.0 | \$0.0 | \$0.0 | \$345.3 | \$269.0 | \$614.3 |
| 144 / Common Murre Population Monitoring | \$314.9 | \$181.0 | \$250.0 | \$0.0 | \$65.3 | \$73.8 | \$57.4 | \$23.0 | \$0.0 | \$885.0 | \$80.4 | \$965.4 |
| 159 / Marine Bird Abundance Surveys | \$0.0 | \$260.7 | \$142.8 | \$0.0 | \$261.0 | \$60.1 | \$237.0 | \$35.0 | \$495.0 | \$724.6 | \$767.0 | \$1,491.6 |
| 163 / Alaska Predator Ecosystem Experiment (APEX) | \$0.0 | \$0.0 | \$483.9 | \$1,486.0 | \$1,709.9 | \$1,800.0 | \$1,899.5 | \$1880.3 | \$1,108.8 | \$5,479.8 | \$4,888.6 | \$10,368.4 |
| 167-BAA / Curation of Seabirds Salvaged from EVOS | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$32.1 | \$0.0 | \$0.0 | \$0.0 | \$32.1 | \$0.0 | \$32.1 |
| 169 / Genetics of Murres, Guillemots, Murrelets | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$59.4 | \$8.8.2 | \$86.2 | \$13.8 | \$59.4 | \$188.2 | \$247.6 |
| 231 / Marbled Murrelet Productivity | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0 .0 | \$120.0 | | | | \$120.0 | | \$120.0 |
| 306 / Ecology and Demographics of Sand Lance | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | · \$32.8 | \$32.8 | \$30.0 | \$20.0 | \$32.8 | \$82.8 | \$115.6 |
| 327 / Pigeon Guillemot Research | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$123.3 | \$159.5 | \$263.9 | \$0.0 | \$546.7 | \$546.7 |
| Archaeological Resources | \$123.3 | \$1,581.9 | \$246.7 | \$274.5 | \$375.3 | \$231.2 | \$206.6 | \$161.5 | \$0.0 | \$2,832.9 | \$368.1 | \$3,201.0 |
| 007-A / Archaeological Index Site Monitoring | \$0.0 | \$81.9 | \$246.7 | \$162.5 | \$109.9 | \$145.0 | \$139.7 | \$151.5 | | \$746.0 | \$291.2 | \$1,037.2 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

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| Post | EVO | EVO2 | F3/04 | . DV06 | EV06 | FY97 | FY98 | FV00 1 | FY00-02 | Subtotal FY92-97 | Subtotal FY98-02 | Total FY92-02 |
|--|----------------------|-----------------------|----------------------|------------------------|-------------|-----------|-----------|---------|---------|------------------|---------------------|------------------|
| Project 007-B / Site Specific Archaeological Restoration | <u>FY92</u> \$0.0 | <u>FY93</u> \$0.0 | <u>FY94</u> \$0.0 | <u>FY95</u> \$112.0 | <u>FY96</u> | \$19.9 | \$0.0 | \$0.0 | \$0.0 | \$131.9 | \$0.0 | \$131.9 |
| 066 / Alutiiq Archaeological Repository | \$0.0 | \$1,500.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$1,500.0 | \$0.0 | \$1,500.0 |
| 149 / Archaeological Site Stewardship | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$64.6 | \$66.3 | \$66.9 | \$10.0 | \$0.0 | \$130.9 | \$76.9 | \$207.8 |
| 154 / Archaeological Resource Restoration Plan | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$200.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$200.8 | \$0.0 | \$200.8 |
| R104-A / Site Stewardship | \$123.3 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$123.3 | \$0.0 | \$123.3 |
| Subsistence | \$0.0 | \$241 ³ .7 | \$430.4 | \$896.5 | \$1,258.1 | \$1,433.6 | \$1,076.7 | \$528.4 | \$811.2 | \$4,260.3 | \$2,416.3 | \$6,676.6 |
| 009-D / Survey of Octopuses in Intertidal Habitats | \$0.0 | \$0.0 | \$0.0 | \$125.0 | \$141.2 | \$48.0 | \$0.0 | \$0.0 | \$0.0 | \$314.2 | \$0.0 | \$314.2 |
| 052A / Community Involvement | \$0.0 | \$0.0 | \$0.0 | \$79.0 | \$269.4 | \$248.4 | \$232.1 | \$230.0 | \$690.0 | \$596.8 | \$1,152.1 | \$1,748.9 |
| 052B / Traditional Knowledge | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$94.5 | \$61.3 | 4 * | | \$94.5 | \$61.3 | \$155.8 |
| 127 / Tatitlek Coho Salmon Release | \$0.0 | \$0.0 | \$0.0 | \$4.8 | \$24.3 | \$11.1 | \$10.5 | \$10.7 | \$0.0 | \$40.2 | \$21.2 | \$61.4 |
| 131 / Clam Restoration | \$0.0 | \$0.0 | \$0.0 | \$223.6 | \$257.7 | \$365.0 | \$82.1 | \$197.9 | | \$846.3 | \$280.0 | \$1,126.3 |
| 138 / Elders/Youth Conference | \$0.0 | \$0.0 | \$0.0 | \$75.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$75.1 | \$0.0 | \$75.1 |
| 210 / Youth Area Watch | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$111.2 | \$150.0 | \$150.2 | | | \$261.2 | \$150.2 | \$411.4 |
| 214 / Harbor Seal Documentary | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$69.0 | \$12.1 | \$0.0 | \$0.0 | \$0.0 | \$81.1 | \$0.0 | \$81.1 |
| 220-CLO/ Eastern PWS Salmon Habitat Restoration | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$70.4 | \$115.0 | \$11.9 | \$0.0 | \$0.0 | \$185.4 | \$11.9 | \$197.3 |
| 222 / Chenega Bay Salmon Habitat Enhancement | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$3.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$3.8 | \$0.0 | \$3.8 |

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³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

| | | | ŕ | | - | 4. | 1.34 t | • | D | RA | Stoto | <u>Total</u> | |
|---|----------------------|---------------------------|----------------------|----------------------|-----------------------|-----------------------|----------------|------------------|--------------------|---------------------------|---------------------------|---------------------------|---|
| Project 225 / Port Graham Pink Salmon Project | <u>FY92</u> \$0.0 | FY93 \$0.0 | <u>FY94</u> \$0.0 | <u>FY95</u> \$0.0 | <u>FY96</u> \$87.9 | <u>FY97</u> \$74.4 | FY98 \$73.5 | FY99 F \$75.0 | \$75.0 | <u>FY92-97</u> \$162.3 | <u>FY98-02</u> \$223.5 | <u>FY92-02</u> \$385.8 | |
| 244 / Community Harbor Seal Sampling/Management | \$0.0 | \$0.0 | \$44.9 | \$76.1 | \$123.0 | \$114.9 | \$84.7 | \$0.0 | \$0.0 | \$358.9 | \$84.7 | \$443.6 | |
| 247 / Kametolook River Coho Salmon | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$31.4 | \$14.9 | \$14.8 | \$46.2 | \$31.4 | \$75.9 | \$107.3 | |
| 256B / Solf Lakes Sockeye Salmon Stocking | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$52.4 | \$50.0 | \$95.5 | | - 18 ⁻⁶ | \$102.4 | \$95.5 | : \$197.9 | |
| 263 / Port Graham Salmon Stream Enhancement | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$58.0 | | | | \$58.0 | .= | \$58.0 | |
| 272 / Chenega Chinook Release Program | \$0.0 | \$10.7 | \$55.4 | \$43.4 | \$47.8 | \$45.0 | \$0.0 | \$0.0 | \$0.0 | \$202.3 | \$0.0 | \$202.3 | * |
| 273 / Surf Scoter Life History and Ecology | \$0.0 | \$0.0 ₀ | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$170.4 | ¥ | | \$0.0 | \$170.4 | \$170.4 | |
| 274 / Herring/Nearshore Documentary | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$89.6 | \$0.0 | \$0.0 | \$0.0 | \$89.6 | \$89.6 | |
| 279 / Food Safety Testing | 0,0 | \$231.0 | \$272.2 | \$175.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$678.9 | \$0.0 | \$678.9 | |
| 286 / Elders/Youth Conference | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$15.8 | · * | \$0.0 | \$0.0 | \$15.8 | \$0.0 | \$15.8 | |
| 428 / Community Planning Project | \$0.0 | \$0.0 | \$57.9 | \$93.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$151.7 | \$0.0 | \$151.7 | |
| Recreation | \$0.0 | \$40.8 | \$75.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$115.8 | \$0.0 | \$115.8 | |
| 065 / Prince William Sound Recreation Project | \$0.0 | \$40.8 | \$75.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$115.8 | \$0.0 | \$115.8 | |

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³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.

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| ¥• | • | | | • | , | | | | | Subtotal FY92-97 | Subtotal FY98-02 | Total |
|---|-------------|---------------|-------------|---------|--------|-------------|---------|---------|----------------|---------------------|---------------------|-----------|
| Project | <u>FY92</u> | <u>FY93</u> | <u>FY94</u> | FY95 | FY96 | <u>FY97</u> | FY98 | FY99 F | <u> Y00-02</u> | <u>F 1 92-97</u> | F 1 90-UZ | FY92-02 |
| Reduction of Marine Pollution | \$0.0 | \$0.0 | \$0.0 | \$1.4 | \$0.0 | \$267.5 | \$0.0 | \$0.0 | \$0.0 | \$268.9 | \$0.0 | \$268.9 |
| 304 / Kodiak Waste Management Plan | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$267.5 | ** | \$0.0 | \$0.0 | \$267.5 | \$0.0 | \$2,67.5 |
| 417 / Waste Oil Disposal Facilities | \$0.0 | \$0.0 | \$0.0 | \$1.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$1.4 | \$0.0 | \$1.4 |
| Habitat Protection | \$633.0 | \$1,098.8 | \$965.6 | \$150.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$2,847.5 | \$0.0 | \$2,847.5 |
| 051 / Habitat Assessments | \$633.0 | \$942.0 | \$527.7 | \$15.7 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$2,118.4 | \$0.0 | \$2,118.4 |
| 059 / Habitat Identification Workshop | \$0.0 | \$23.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$23.1 | \$0.0 | \$23.1 |
| 060 / Accelerated Data Acquisition | \$0.0 | \$43.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$43.9 | \$0.0 | \$43.9 |
| 064 / Imminent Threat Habitat Protection | \$0.0 | \$89.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$89.8 | \$0.0 | \$89.8 |
| 110 / Habitat Data Acquisition and | \$0.0 | \$0.0 | \$437.9 | \$134.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$572.3 | \$0.0 | \$572.3 |
| Support | terior de | 1 17 | | | 4 | | | | | | | |
| Ecosystem Synthesis | \$0.0 | \$0 .0 | \$0.0 | \$0.0 | \$0.0 | \$64.9 | \$261.1 | \$265.5 | \$0.0 | \$64.9 | \$526.6 | \$591.5 |
| 300 / Synthesis of Scientific Findings from EVOS | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$64.9 | \$81.3 | \$80.0 | | \$6 4.9 | \$161.3 | \$226.2 |
| 330-BAA / Mass-Balance Model of Trophic Fluxes | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$179.8 | \$185.5 | \$0.0 | \$0.0 | \$365.3 | \$365.3 |
| Admin./Sci. Mgmt./Pub. [Info. | \$0.0 | \$0.0 | \$69.4 | \$0,0 | \$35.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$104.4 | \$0.0 | \$104.4 |
| 507 / EVOS Symposium Publicatio | \$0.0 | \$0.0 | \$69.4 | \$0.0 | \$35.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$104.4 | \$0.0 | \$104.4 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.



| \$641.6 \$ | \$560.1 | 0.0 \$0.0 | \$731.5 \$641.6 \$89.9 | \$560.1 \$560.1 | \$1,291.6 \$1,201.7 |
|--------------|---------------------------------------|------------------|------------------------------|--|--|
| \$0.0 | * * * * * * * * * * * * * * * * * * * | 0.0 \$0.0 | | \$560.1 | \$1.201.7 |
| | \$0.0 \$0 | \$0.0 | 0.092 | | Ψ1,201.7 |
| 0.000 | | | 907.7 | \$0.0 | \$89.9 |
| \$667.2 \$ | \$491.9 \$306 | 5.6 \$0.0 | \$1,259.5 | \$798.5 | \$2,058.0 |
| | | 1 | , | ÷ | |
| \$0.0 | \$0.0 \$0 | 0.0 \$0.0 | \$90.7 | \$0.0 | \$90.7 |
| \$0.0 | \$0.0 \$0 | 0.0 \$0.0 | \$26.8 | \$0.0 | \$26.8 |
| 4 \$599.4 \$ | \$491.9 \$306 | 5.6 \$0.0 | \$1,074.2 | \$798.5 | \$1,872.7 |
| \$67.8 | \$0.0 \$0 | 0.0 \$0.0 | \$67.8 | \$0.0 | \$67.8 |
| | \$67.8 | \$67.8 \$0.0 \$0 | \$67.8 \$0.0 \$0.0 \$0.0 | \$67.8 \$0.0 \$0.0 \$0.0 \$67.8 | \$67.8 \$0.0 \$0.0 \$0.0 \$67.8 \$ 0.0 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million were spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.
4) A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.



Table 2. History of Project Costs / Projects Outside FY 98 Work Plan

| | 47 | | Ÿ. | | | | | | | Subtotal | Subtotal | Total |
|---|-------------|-----------|-------------|-------------|-------------|-------------|------------------|-------------|----------------|------------|-----------|------------|
| <u>Project</u> | <u>FY92</u> | FY93 | <u>FY94</u> | <u>FY95</u> | <u>FY96</u> | <u>FY97</u> | <u>FY98</u> | <u>FY99</u> | FY00-02 | FY92-97 | FY98-02 | FY92-02 |
| Nearshore Ecosystem | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$260.0 | \$1,640.0 | \$0.0 | \$0.0 | \$0.0 | \$1,900.0 | \$0.0 | \$1,900.0 |
| 291 / Chenega Area Shoreline Residual Oiling Reduction | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$260.0 | \$1,640.0 | \$0.0 | \$0.0 | \$0.0 | \$1,900.0 | \$0.0 | \$1,900.0 |
| Reduction of Marine Pollution | \$0.0 | \$0.0 | \$0.0 | \$260.8 | \$48.4 | \$1,167.9 | \$0.0 | \$0.0 | \$0.0 | \$1,477.1 | \$0.0 | \$1,477.1 |
| . 115 / Sound Waste Management | \$0.0 | \$0.0 | \$0.0 | \$260.8 | \$48.4 | \$1,167.9 | \$0.0 | \$0.0 | \$0.0 | \$1,477.1 | \$0.0 | \$1,477.1 |
| Habitat Protection | \$0.0 | \$0.0 | \$2,031.1 | \$1,309.7 | \$1,978.5 | \$1,282.6 | \$781.4 | | | \$6,601.9 | \$781.4 | \$7,383.3 |
| 126 / Habitat Prot./Acq. Support | \$0.0 | \$0.0 | \$2,031.1 | \$1,309.7 | .\$1,978.5 | \$1,282.6 | * \$781.4 | | • | \$6,601.9 | \$781.4 | \$7,383.3 |
| Admin./Sci. Mgmt./Pub. Info. | \$4,293.9 | \$2,659.3 | \$4,107.6 | \$3,211.8 | \$3,015.9 | \$2,857.1 | \$2,796.3 | \$2500.0 | | \$20,145.6 | \$5,296.3 | \$25,441.9 |
| 100 / Administration, Science Management, Public Information | \$4,293.9 | \$2,659.3 | \$4,107.6 | \$3,211.8 | \$3,015.9 | \$2,857.1 | \$2,796.3 | \$2,500.0 | All the second | \$20,145.6 | \$5,296.3 | \$25,441.9 |
| Research Facilities | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$545.6 | \$0.0 | \$0.0 | \$0.0 | \$545.6 | \$0.0 | \$545.6 |
| 197 / SeaLife Center Fish Pass | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$545.6 | \$0.0 | \$0.0 | \$0.0 | \$545.6 | \$0.0 | \$545.6 |

²⁾ Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million was spent on damage assessment studies in FY 92.

³⁾ Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.

⁴⁾ A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.



| Project | <u>FY92</u> | <u>FY93</u> | <u>FY94</u> | <u>FY95</u> | FY96 | <u>FY97</u> | <u>FY98</u> | FY99 FY00-02 | FY92-97 | | <u>I otal</u> <u>FY92-02</u> |
|---------------------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-----------------------|------------|--------------|---------------------------------|
| Restoration Reserve | \$0.0 | \$0.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12000.0 \$36,000.0 | \$48,000.0 | \$60,000.0 | \$108,000.0 |
| 424 / Restoration Reserve | \$0.0 | \$0.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 \$36,000.0 | \$48,000. | 9 \$60,000.0 | \$108,000.0 |
| Total Cost: | \$4,293.9 | \$2,659.3 | \$18,138.7 | \$16,782.3 | \$17,302.8 | \$19,493.2 | \$15,577.7 | \$14,500.0 \$36,000.0 | \$78,670. | 2 \$66,077.7 | \$144,747.9 |

- 2) Figures for FY 92-96 are expenditures/obligations on restoration projects; an additional \$6.8 million was spent on damage assessment studies in FY 92.
- 3) Costs projected for FY 98-02 are for planning purposes and have not yet been approved by the Trustee Council.
- 4) A blank space means the Trustee Council has not made a long-term funding commitment due to uncertainty about a project's future cost or scope.



| Project Number | Project Budget | Bench Fees | GA on Bench Fees | New Project Total |
|---|----------------|------------|------------------|----------------------|
| 98190 Pink Salmon Genome (Allendorf) | \$211.6 | \$16.6 | \$1.2 | \$229.4 |
| 98252 Rockfish/Pollock Genetics (Seeb) | \$195.9 | \$12.3 | \$0.9 | \$209.1 |
| 98327 Pigeon Guillemot Research (Roby) | \$117.4 | \$5.5 | \$0.4 | [*] \$123.3 |
| 98341 Harbor Seal Health & Diet (Castellini) | \$132.0 | \$18.9 | \$1.3 | \$152.2 |
| 98348 River Otter Response to Oil (Bowyer) | \$201.3 | \$41.2 | \$2.9 | \$245.4 |
| | \$858.2 | \$94.5 | \$6.7 | \$959.4 |

New Projects Recommended for Funding

The Executive Director's recommendation includes funding for 18 new projects; four of the projects are deferred, as noted below):

| Pink Salmon | 98329 | Synthesis of toxicological impacts | \$25.6 |
|--------------------------|----------------------------------|---|---------------------------------------|
| Herring | 98311 | Herring productivity dependencies | \$119.3 |
| SEA/Related | 98297 98340 | Oceanography of PWS bays/fjords Oceanographic monitoring | \$94.2 \$77.1 |
| Cutthroat/Dolly/Rockfish | 98252 | Genetic investigations | \$209.1 |
| Marine Mammals | 98341 | Harbor seals: health and diet | \$152.2 |
| Nearshore | 98289 98325 98348 | Black oystercatcher (defer) Intertidal/subtidal manuscripts River otter response to oil contamination | \$80.4 \$99.9 \$245.4 |
| Seabirds | 98327 98338 98346 98347 | Pigeon guillemot research Adult murre/kittiwake survival (defer) Sand lance publication Fatty acid profile/lipid analysis | \$123.3 \$76.1 \$5.4 \$110.6 |
| Subsistence | 98273 98274 | Surf scoter life history Herring/nearshore video | \$170.4 \$89.6 |
| Habitat Improvement | 98314 98339 | Homer Mariner Park (defer) Human use/wildlife disturbance model (defer) | \$102.1 \$139.2 |
| Ecosystem Synthesis | 98330 | Mass-balance model of trophic fluxes | \$179.8 |
| | | TOTAL | \$2,000.7 |

FUND CONTINGENTS

| Project | Waiting for | Who |
|--|---|--------------------|
| 8162 (Herring Disease) | DPD addressing peer review of annual report | Kocan, et al |
| 98163 (APEX) | Memo addressing Spies' concerns | Duffy, et al |
| 98165 (Herring Genetics) | Late reports (96255, 95320D) | J. Seeb |
| 98180 (Kenai River) | Funding for each project contingent on Kenai Board approval and submittal of budget detail. | ADFG/ ADNR/USFS |
| 98196 (Pink Genetics) | Late reports (96255, 95320D) | J. Seeb |
| 98252 (Rockfish/Pollock Genetics) | Late reports (96255, 95320D) | J. Seeb |
| 98325 (Inter/Subtidal Manuscript) | Late report (95086C) | Highsmith |
| 98329 (Pink Salmon Synthesis) | Late reports (FS1, 95320D, 96255) | Bue, Seeb |
| OTHER THINGS I NEED: CeaLife projects (5) | Add ADFG bench fee page to each | Sandra |

CHANGES IN EXECUTIVE DIRECTOR'S RECOMMENDATION FY 98 WORK PLAN

| Project Number | Old Recommendation | New Recommendation | Reason for Change |
|---|-----------------------------|--------------------|--------------------------------------|
| 98166 | Fund contingent | Fund | Favorable peer review of revised DPD |
| Herring Natal Habitats (Willette) | | | |
| 98190 Pink Salmon Genome (Allendorf) | \$238.0 | \$229.4 | Bench fee adjustment |
| 98252 | \$201.4 | \$209.1 | Bench fee and equipment adjustments |
| Rockfish/Pollock Genetics (Seeb) | | | |
| 98327 Pigeon Guillemot Research (Roby) | \$128.7 | \$123.3 | Bench fee adjustment |
| 98341 Harbor Seal Health & Diet (Castellini) | \$165.7 | \$152.2 | Bench fee adjustment |
| 98348 River Otter Response to Oil (Bowyer) | \$229.0 | \$245.4 | Bench fee adjustment |
| | | | |
| NEW TOTALS: Fund/Fund contingent | \$13,079,100 \$1,220,700 | | |
| Defer TOTAL | \$14,299,800 | | |

SPREAL EXECUTIVE DIRECTOR'S RECOMMENDA: / FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Directo Recommendation |
|--------------------------|---|----------------|------------------|---------------------------------------|---------------|-----------------|-------------------|-------------------|------------------|----------------------------------|
| Pink Salmo | n | - | | \$1,184.5 | \$1,202.3 | | \$606.9 | \$234.0 | \$2,043.2 | |
| 98076 | Effects of Oil on Straying and Survival | NOAA | Cont'd | \$272.2 | \$272.2 | | \$0.0 | \$0.0 | \$272.2 | Fund |
| 98139A1-CLO | Little Waterfall Barrier Bypass Improvement | ADFG | Cont'd | \$13.4 | \$13.4 | | \$0.0 | \$0.0 | \$13.4 | Fund |
| 98139A2 | Port Dick Spawning Channel | ADFG | Cont'd | \$85.8 | \$85.8 | | \$76.5 | \$47.0 | \$209.3 | Fund |
| 98139C1-CLO | Montague Rehabilitation Monitoring | USFS | Cont'd | • • • • • • • • • • • • • • • • • • • | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98186-CLO | Coded Wire Tag Recoveries | ADFG | Cont'd | \$120.2 | \$120.2 | | \$0.0 | \$0.0 | \$120.2 | Fund |
| 98188 | Otolith Thermal Mass Marking | ADFG | Cont'd | \$141.1 | \$141.1 | - <u>*</u> | \$182.9 | \$0.0 | \$324.0 | Fund |
| 98190 | Linkage Map for the Pink Salmon Genome | ADFG | Cont'd | \$211.6 | \$229.4 | | \$187.0 | \$187.0 | \$603.4 | Fund |
| 98191A | Oil-Related Embryo Mortalities | ADFG | Cont'd | \$159.4 | \$159.4 | | \$58.7 | \$0.0 | \$218.1 | Fund |
| 98194-CLO | Spawning Habitat Recovery | NOAA | Cont'd | \$25.0 | \$25.0 | • • • • • | \$0.0 | \$0.0 | \$25.0 | Fund |
| 98196 | Genetic Structure | ADFG | Cont'd | \$130.2 | \$130.2 | · · · · . | \$50.0 | \$0.0 | \$180.2 | Fund contingent |
| 98329 | Synthesis of Toxicological Impacts | NOAA | New | \$25.6 | \$25.6 | | \$51.8 | \$0.0 | \$77.4 | Fund contingent |
| Pacific Herring | | | \$683.3 | \$683.3 | \$51.7 | \$80.6 | \$0.0 | \$763.9 | | |
| 98162 | Disease Factors Affecting Declines | ADFG | Cont'd | \$465.7 | \$465.7 | \$51.7 | \$0.0 | \$0.0 | \$465.7 | Fund con/Defer |
| 98165-CLO | Genetic Discrimination | ADFG | Cont'd | \$56.0 | \$56.0 | * ** *** | \$0.0 | \$0.0 | \$56.0 | Fund contingent |
| 98166-CLO | Herring Natal Habitats | ADFG | Cont'd | \$42.3 | \$42.3 | | \$0.0 | \$0.0 | \$42.3 | Fund |
| 98310 | Distribution/Turnover in Juvenile Populations | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98311 | Productivity Dependencies: Stable Isotopes | ADFG | New | \$119.3 | \$119.3 | | \$80.6 | \$0.0 | \$199.9 | Fund |
| 98328 | Synthesis of Toxicological Impacts | NOAA | New | \$0.0 | \$0.0 | · · · · · · · · | \$0.0 | \$0.0 | \$0.0 | Withdrawn |
| SEA and Related Projects | | \$2,618.8 | \$2,618.8 | \$50.8 | \$841.0 | \$53.7 | \$3,576.3 | | | |
| 98195 | Pristane Monitoring in Mussels | NOAA | Cont'd | \$114.9 | \$114.9 | | | | \$114.9 | Fund |
| Page A-1 | | | | | | | | | 8/5 | /97 DRAFT |

SPREAD: ET A: EXECUTIVE DIRECTOR'S RECOMMENDAT: FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|--|----------------|------------------|-----------------------|---------------|---------------------------------------|-------------------|-------------------|------------------|-----------------------------------|
| 98292-BAA | Salmon Carcasses and Forest Productivity | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98297-BAA | Oceanography of PWS Bays and Fjords | NOAA | New | \$94.2 | \$94.2 | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | \$0.0 | \$0.0 | \$94.2 | Fund |
| 98308-BAA | Model Validation | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98312-BAA | Food Web Shifts: Time Series Approach | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98320 | Sound Ecosystem Assessment (SEA) | ADFG | Cont'd | \$2,332.6 | \$2,332.6 | \$50.8 | \$755.2 | \$0.0 | \$3,087.8 | Fund/Defer |
| 98340 | Long-Term Oceanographic Monitoring | ADFG | New | \$77.1 | \$77.1 | • | \$85.8 | \$53.7 | \$279.4 | Fund |
| 98342-BAA | Pilot Monitoring for PWS | NOAA | New | | \$0.0 | : | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Sockeye Sa | almon | | | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | |
| 98239 | Salmon Carcasses and Production | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98254-CLO | Delight and Desire Lakes Restoration | ADFG | Cont'd | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | | Fund |
| 98270 | Akalura Lake | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Cutthroat 7 | Trout, Dolly Varden, Rockfish, and Po | ilock | • | \$344.7 | \$357.9 | | \$271.8 | \$272.0 | \$1,472.7 | |
| 98043B | Habitat Improvement Monitoring | USFS | Cont'd | \$24.0 | \$24.0 | | \$8.0 | \$0.0 | \$32.0 | I Fund |
| 98145-CLO | Cutthroat/Dolly Varden: Anadromous/Resident Form | USFS | Cont'd | \$120.7 | \$120.7 | , , , | \$0.0 | \$0.0 | \$120.7 | |
| 98252 | Genetic Investigations of Rockfish and Pollock | ADFG | New | \$195.9 | \$209.1 | | \$263.8 | \$272.0 | \$1,315.9 | Fund contingent |
| 98269-BAA | Rockfish Recovery | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98302-CLO | Cutthroat/Dolly Varden Inventory | USFS | Cont'd | \$4.1 | \$4.1 | | \$0.0 | \$0.0 | \$4.1 | Fund |
| Marine Mai | mmals | | | \$596.6 | \$616.8 | \$157.5 | \$185.1 | \$132.8 | \$1,026.1 | |
| 98001-CLO | Harbor Seal Condition and Health Status | ADFG | Cont'd | \$51.1 | \$51.1 | | \$0.0 | \$0.0 | \$51.1 | Fund |
| 98012A-BAA | Killer Whale Investigation | NOAA | Cont'd | \$154.7 | \$154.7 | | | | \$154.7 | |
| 98064 | Harbor Seal Monitoring, Habitat, Trophics | ADFG | Cont'd | \$150.0 | \$150.0 | \$157.5 | \$60.0 | \$0.0 | \$210.0 | Fund/Defer |
| Page A-2 | | | | | | | | | 8/5 | /97 DRAFT |

SPREADS TA: EXECUTIVE DIRECTOR'S RECOMMENDATION FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Directo Recommendation |
|-----------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|---|
| 98170-CLO | Isotope Ratio Studies of Marine Mammals | ADFG | Cont'd | \$108.8 | \$108.8 | ••• | \$0.0 | \$0.0 | \$108.8 | Fund |
| 98294-BAA | Pinniped Response to Diet | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98341 | Harbor Seals: Health and Diet | ADFG | New | \$132.0 | \$152.2 | | \$125.1 | \$132.8 | \$501.5 | Fund |
| 98351 | Harbor Seals: Fate of Pups | ADFG | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98370 | Harbor Seal Metabolism: Stable Isotopes | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Nearshore | Ecosystem | | | \$2,124.6 | \$2,168.7 | \$80.4 | \$626.6 | \$0.0 | \$2,795.3 | |
| 98025 | Nearshore Vertebrate Predators (NVP) | DOI | Cont'd | \$1,652.9 | \$1,652.9 | | \$450.0 | \$0.0 | \$2,102.9 | Fund |
| 98161-CLO | Differentiation/Interchange of Harlequins | DOI - | Cont'd | \$16.5 | \$16.5 | | \$0.0 | \$0.0 | \$16.5 | Fund |
| 98223-BAA | Publication of Sea Otter Data | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98288-BAA | Sea Otter Monitoring: Winter-killed Carcasses | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98289-BAA | Status of Black Oystercatchers | NOAA | New | | | \$80.4 | . 4 , | \$0.0 | \$0.0 | Defer decision |
| 98290 | Hydrocarbon Database | NOAA | Cont'd | \$75.7 | \$75.7 | | | | \$75.7 | Fund |
| 98319 | Biology of Isopod and Lithodid Crab | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98325-BAA | Intertidal/Subtidal Manuscript Preparation | NOAA | New | \$99.9 | \$99.9 | | | \$0.0 | \$99.9 | Fund contingent |
| 98348 | Response of River Otters to Oil Contamination | 1 ADFG | New | \$201.3 | \$245.4 | | \$176.6 | \$0.0 | \$422.0 | Fund |
| 98349 | Archiving of Intertidal Specimens | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98355 | Clam Habitat Association Model | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98359 | Investigation of Black Oystercatchers | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98390 | Monitoring of Oiled Mussel Beds | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98426 | Harlequin Duck Population Dynamics | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98427-CLO | Harlequin Duck Monitoring | ADFG | Cont'd) | \$78.3 | \$78.3 | | \$0.0 | \$0.0 | \$78.3 | [* " · · · · · · · · · · · · · · · · · · |
| | | | | | | | | | | |

SPREAD: ET A: EXECUTIVE DIRECTOR'S RECOMMENDATI FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------|--|----------------|------------------|-----------------------|---------------|---------------------------------------|-------------------|-------------------|------------------|-----------------------------------|
| Seabird/Fo | rage Fish and Related Projects | | | \$2,817.3 | \$2,823.2 | \$194.6 | \$2,306.6 | \$1,350.0 | \$7,066.6 | |
| 98142-BAA | Status and Ecology of Kittlitz's Murrelets | NOAA | Cont'd | \$269.0 | \$269.0 | | \$0.0 | \$0.0 | \$269.0 | Fund |
| 98144A | Common Murre Population Monitoring | DOI | Cont'd | \$57.4 | \$57.4 | • | \$23.0 | \$0.0 | \$80.4 | Fund |
| 98144B | Common Murre Manuscripts | DOI | New | | \$0.0 | · · · · · · · · · · · · · · · · · · · | \$0.0 | \$0.0 | \$0.0 | Combine /144A |
| 98159 | Marine Bird Surveys | DOI | Cont'd | \$237.0 | \$237.0 | | \$35.0 | \$230.0 | \$767.0 | Fund |
| 98163 | Alaska Predator Ecosystem Experim't(APEX) | NOAA. | Cont'd | \$1,899.5 | \$1,899.5 | \$118.5 | \$1,880.3 | \$882.1 | \$4,888.6 | Fund con/Defer |
| 98169 | Genetics of Murres, Guillemots, Murrelets | DOI | Cont'd | \$88.2 | \$88.2 | | \$86.2 | \$13.8 | \$188.2 | Fund |
| 98287-BAA | Seabird/Oceanographic Relationships | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98306 | Ecology and Demographics of Sand Lance | DOI | Cont'd | \$32.8 | \$32.8 | | \$30.0 | \$20.0 | \$82.8 | Fund |
| 98327 | Pigeon Guillemot Research | DOI | New | \$117.4 | \$123.3 | | \$159.5 | \$168.8 | \$546.7 | Fund |
| 98337 | Archaeological Forage Fish | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98338 | Adult Murre/Kittiwake Survival | DOI | New | | | \$76:1 | * . | | \$0.0 | Defer decision |
| 98343-BAA | Descriptive Oceanography of Glacial Fjords | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98346 | Sand Lance Publication | USFS | New | \$5.4 | \$5.4 | | \$0.0 | \$0.0 | \$5.4 | Fund |
| 98347 | Fatty Acid Profile/Lipid Class Analysis | NOAA | New | \$110.6 | \$110.6 | | \$92.6 | \$35.3 | \$238.5 | Fund |
| 98357-BAA | Ancient Salmonid Fish Bone/Bivalve Shells | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98358 | Tree Rings | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98364 | Effects of Food Stress | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Archaeolog | jical Resources | | | \$206.6 | \$206.6 | | \$161.5 | \$0.0 | \$368.1 | |
| 98007A | Archaeological Index Site Monitoring | ADNR | Cont'd | \$139.7 | \$139.7 | | \$151.5 | | \$291.2 | Fund |
| 98007B | Site Specific Archaeological Restoration | USFS | Cont'd | | \$0.0 | 2. | \$0.0 | \$0.0 | | Do not fund |
| 98007C | New Habitat Areas | ADNR | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | |
| Page A-4 | | | | | | | | | 8/5 | /97 DRAFT |

SPREAD! __ ET A: EXECUTIVE DIRECTOR'S RECOMMENDATI FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|--|----------------|------------------|-----------------------|---------------|---|-------------------|-------------------|------------------|-----------------------------------|
| 8149 | Archaeological Site Stewardship | ADNR | Cont'd | \$66.9 | \$66.9 | | \$10.0 | \$0.0 | \$76.9 | Fund |
| 8296 | Exhibit-quality Catalog | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 8298 | Public Brochure: SeaLife Center | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 8323-BAA | Monitoring Differential Impacts of Oil | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Subsistence | e | | 4 | \$1,076.7 | \$1,076.7 | \$444.4 | \$330.5 | \$320.1 | \$2,218.4 | |
| 8052A | Community Involvement | ADFG | Cont'd | \$232.1 | \$232.1 | · • • • • • • • • • • • • • • • • • • • | \$230.0 | \$230.0 | \$1,152.1 | Fund |
| 8052B | Traditional Knowledge | ADFG | Cont'd | \$61.3 | \$61.3 | | | | \$61.3 | Fund |
| 8127 | Tatitlek Coho Salmon Release | ADFG | Cont'd | \$10.5 | \$10.5 | * *. | \$10.7 | \$0.0 | \$21.2 | Fund |
| 8131 | Clam Restoration | ADFG | Cont'd | \$82.1 | \$82.1 | \$197.9 | | | \$82.1 | Fund/Defer |
| 3210 | Youth Area Watch | ADFG | Cont'd | \$150.2 | \$150.2 | | | | \$150.2 | Fund |
| 8220-CLO | Eastern PWS Salmon Habitat Restoration | USFS | Cont'd | \$11.9 | \$11.9 | | \$0.0 | \$0.0 | \$11.9 | Fund |
| 8225 | Port Graham Pink Salmon Project | ADFG | Cont'd | \$73.5 | \$73.5 | | \$75.0 | \$75.0 | \$223.5 | Fund |
| 8236 | SeaLife Center Exhibit | ADFG | New | re | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 3244 | Community Harbor Seal Sampling/Mgt. | ADFG | Cont'd | \$84.7 | \$84.7 | · | \$0.0 | \$0.0 | \$84.7 | Fund |
| 3247 | Kametolook River Coho Salmon | ADFG | Cont'd | \$14.9 | \$14.9 | | \$14.8 | \$15.1 | \$75.9 | Fund |
| 8256B | Solf Lake Sockeye Salmon Stocking | USFS | Cont'd | \$95.5 | \$95.5 | | | 1 | \$95.5 | Fund |
| 8263 | Port Graham Salmon Stream Enhancement | ADFG | Cont'd | | | \$135.4 | | \$0.0 | \$0.0 | Defer decision |
| 8273 | Surf Scoter Life History and Ecology | ADFG | New | \$170.4 | \$170.4 | | | | \$170.4 | Fund |
| 8274 | Herring/Nearshore Documentary | ADFG | New | \$89.6 | \$89.6 | | \$0.0 | \$0.0 | \$89.6 | Fund |
| 8286 | Elders/Youth Conference | DOI | Cont'd | | | \$111.1 | \$0.0 | \$0.0 | \$0.0 | Defer decision |
| 8293-BAA | Bidarki and Gumboot Chitons | NOAA | New | | \$0.0 | ing said Signal State | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 8315 | Shellfish Conference: Qutekcak Tribe | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 8324-BAA | Community-Based Harbor Seal Research | NOAA | New | | \$0.0 | * 2 | \$0.0 | \$0.0 | 1 Y 4 | Do not fund |
| Page A-5 | | | | | | | | | 8/5 | /97 DRAFT |

SPREAL ET A: EXECUTIVE DIRECTOR'S RECOMMENDA I/ FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|---|----------------|------------------|-----------------------|---------|---------------------------------------|-------------------|-------------------|------------------|-----------------------------------|
| 98331 | Copper River Intertribal Fisheries Commission | DOL | New | | \$0.0 | i i | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98332 | Eyak Subsistence Recovery Camp | DOI | New | , , | \$0.0 | | \$0.0 | \$0.0. | \$0.0 | Do not fund |
| 98333 | Sea Otter Population Monitoring | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98334 | Restoration of Pink Salmon: Test Fishery | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98335 | Nanwalek Hatchery | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98336 | Restoration through Community Participation | ADFG | New | | \$0.0 | · · · · · · · · · · · · · · · · · · · | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98353 | Public Access and Education Program | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98356 | Sockeye Stocking at Chuck's Lake | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98363 | Analysis of Port Graham Corp. Lands | ADFG | New | · | \$0.0 | | \$ 0.0 | \$0.0. | \$0.0 | Do not fund |
| Habitat Imp | provement | 4 | | \$491.9 | \$491.9 | \$241.3 | \$306.6 | \$0.0 | \$798.5 | |
| 98180 | Kenai Habitat Restoration | ADNR | Cont'd | \$491.9 | \$491.9 | . • . | \$306.6 | \$0.0 | \$798.5 | Fund contingent |
| 98314 | Homer Mariner Park | ADNR | New | | | \$102.1 | \$0.0 | \$0.0 | \$0.0 | Defer decision |
| 98339 | Human Use and Wildlife Disturbance Model | USFS | New | | | \$139.2 | : | \$0.0 | \$0.0 | Defer decision |
| 98344 | Blowdown Effects on Salmon Habitat | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98380 | Kenai River Restoration: Effects on Habitat | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Ecosystem | Synthesis | | | \$261.1 | \$261.1 | | \$265.5 | \$0.0 | \$526.6 | |
| 98278 | Kachemak Bay: Long-Term Monitoring | ADFG | New, | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Withdrawn |
| 98300 | Synthesis of Scientific Findings | ADNR | Cont'd | \$81.3 | \$81.3 | | \$80.0 | | \$161.3 | Fund |
| 98307 | Computer System | NOAA | New | | \$0.0 | * * | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98309 | Model Validation: Stable Isotope Tracers | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98330-BAA | Mass-Balance Model of Trophic Fluxes | NOAA | New | \$179.8 | \$179.8 | | \$185.5 | \$0.0 | \$365.3 | Fund |
| | | | | | | | | | | |

SPREADS :T A: EXECUTIVE DIRECTOR'S RECOMMENDATI FY 98 WORK PLAN

| Proj. No. Project Title | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|--------------------------|----------------|--------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Project Management | | | \$560.1 | \$560.1 | | - | | \$560.1 | |
| 98250 Project Management | ALL | Cont'd | \$560.1 | \$560.1 | | | • | \$560.1 | Fund |
| | Total: | | \$12,977.9 | \$13,079.1 | \$1,220.7 | \$5,982.7 | \$2,362.6 | \$23,227.5 | |
| | | | | ٠. | | | | | <u>'</u> |

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SPREAL EXECUTIVE DIRECTOR'S RECOMMENDA PROJECTS OUTSIDE FY 98 WORK PLAN

| Proj. No. Project Title | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 FY 99 Defer Estimate | FY 00 Total Estimate FY98-02 | Executive Directo Recommendation |
|--|----------------|--------|-----------------------|---------------|-------------------------------|---------------------------------|-------------------------------------|
| Habitat Protection | | - | \$781.4 | \$781.4 | A 110 | \$781.4 | |
| 98126 Habitat Protection/Acquisition Support | ADNR | Cont'd | \$781.4 | \$781.4 | | \$781.4 | Fund |
| Administration, Science Management, and Pu | blic Info. | | \$2,796.3 | \$2,796.3 | \$2,500.0 | \$5,296.3 | |
| 98100 Admin./Sci. Mgt./Public Info. | ALL | Cont'd | \$2,796.3 | \$2,796.3 | \$2,500.0 | \$5,296.3 | Fund |
| Restoration Reserve | | | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 \$60,000.0 | |
| 98424 Restoration Reserve | ALL | Cont'd | \$12,000.0 | \$12,000.0 | \$12,000.0 | \$12,000.0 \$60,000.0 | Fund |
| | Total: | | \$15,577.7 | \$15,577.7 | \$14,500.0 | \$12,000.0 \$66,077.7 | |

REPORTS SENT TO CHIEF SCIENTIST FOR PEER REVIEW

| Project Number | Project Title | Report* | Date Sent | |
|----------------|--|---------|-----------|---|
| 95001 | Harbor seal health | Annual | 4/15/96 | |
| R071 | Harlequin restoration/monitoring | Final | 4/19/96 | 4 |
| 95258 | Sockeye overescapement | Annual | 5/16/96 | |
| 93024 | Coghill Lake | Final | 5/21/96 | |
| 95117 | Harbor seals | Annual | 10/9/96 | * |
| 95320Q | Avian predation | Final | 12/4/96 | |
| 95259 | Coghill Lake | Annual | 12/11/96 | |
| FS 11 | Herring injury (9 manuscripts) | Final | 1/24/97 | · . |
| 95163D | Tufted puffin | Final | 2/14/97 | 6 mo. |
| 96272 | Chenega chinook release | Annual | 3/21/97 | , |
| 96159 | Boat surveys | Annual | 4/7/97 | |
| 96188 | Otolith marking | Annual | 4/7/97 | |
| 96186 | Coded wire tagging | Annual | 4/10/97 | |
| 96225 | Port Graham pinks | Annual | 4/10/97 | |
| 96139A2 | Port Dick | Annual | 4/15/97 | |
| 96001 | Harbor seal | Annual | 4/15/97 | |
| 96145 | Cutts/dollys - resident/anadromous forms | Annual | 4/15/97 | |
| 96166 | Herring | Annual | 4/15/97 | |
| 96043B | Cutts/dollys - habitat improvement | Annual | 4/21/97 | • |
| 96139C1 | Montague rehab. | Annual | 4/21/97 | |
| 96220 | Eastern PWS habitat restoration | Annual | 4/21/97 | ı |
| 96259 | Coghill Lake | Final | 4/22/97 | |
| 96180 | Kenai River habitat restoration | Annual | 4/23/97 | · • • • · · · · · · · · · · · · · · · · |
| 96131 | Clam restoration | Annual | 4/25/97 | |
| 96320 | SEA (integrated) | Annual | 5/6/97 | |
| 96195 | Pristane | Annual | 5/8/97 | |
| 96127 | Tatitlek coho release | Annual | 5/13/97 | |
| 96256B | Solf Lake | Annual | 5/19/97 | |
| 95026 | Microbial/chemical sediment data | Final | 5/19/97 | |
| 96009D | Octopus | Final | 5/19/97 | |
| 96144 | Common murre | Annual | 5/20/97 | |
| 96076 | Pink salmon straying | Annual | 5/21/97 | |
| 96196 | Pink genetics | Annual | 6/4/97 | |
| 95121 | Proximate composition | Final | 6/5/97 | e de la compania |
| 95029 | Bald eagle | Final | 6/6/97 | |
| | | | • • • | |

spies 7/30/97

REPORTS SENT TO CHIEF SCIENTIST FOR PEER REVIEW

| 95320Y | Predation on pink fry | Final | 6/11/97 |
|---------|--------------------------------------|--------|---------|
| 96149 | Archaeological site stewardship | Annual | 6/13/97 |
| 96007A | Archaeological index site monitoring | Annual | 6/13/97 |
| 96139A1 | Little Waterfall | Annual | 6/14/97 |
| 96064 | Harbor seals | Annual | 6/23/97 |
| 94279 | Food safety | Final | 6/30/97 |
| 96052-2 | Community involvement | Annual | 7/1/97 |
| 95166 | Herring spawn deposition | Annual | 7/8/97 |
| 96163 | APEX | Annual | 7/9/97 |

^{*}Remember that before 1994, all reports were "final", which means they require revision by the PI based on peer review. Beginning with 1995, final reports are required only upon project completion.

Route to:

Molly McCammon From: OSPIC

Date: 8/1/97

Note: One new annual report.

OIL SPILL PUBLIC INFORMATION CENTER 645 G Street Anchorage, AK 99501 (907) 278-8008 (907) 265-9359 fax 1-800-478-7745 Alaska 1-800-283-7745 outside Alaska

Final Reports July 1997

Attached is a list of published final reports for Natural Resource Damage Assessment Studies and Restoration Projects. Copies of these reports may be checked out from the Oil Spill Public Information Center. Copies are also available for viewing at the following libraries:

A. Holmes Johnson Library - Kodiak Alaska Historical Library - Juneau Alaska Resources Library - Anchorage Alaska State Library - Juneau Alaska Department of Environmental Conservation Library - Juneau Alaska Department of Fish and Game Habitat Library - Anchorage Auke Bay Fisheries Lab Library - Juneau Cordova Public Library - Cordova E.E. Rasmusson Library - University of Alaska, Fairbanks Kenai Community Library - Kenai Ketchikan Public Library - Ketchikan Kuskokwim Consortium Library - Bethel Library of Congress - Washington, D.C. National Library of Canada - Ottawa Northwest Community College Learning Resource Center - Nome Tuzzy Consortium Library - Barrow University of Alaska, Anchorage Consortium Library - Anchorage University of Alaska, Southeast Library - Juneau University of Washington Library - Seattle U.S. Fish and Wildlife Service Library - Anchorage Valdez Consortium Library - Valdez Z.J. Loussac Library - Anchorage

Copies of the final reports may be purchased from the following:
Anchorage Copy Centers:
Clay's Printing - (907) 561-6270
TimeFrame - (907) 562-3822
National Technical Information Service (NTIS) - (703) 487-4650

FINAL REPORTS

July 1997

Natural Resource Damage Assessment Studies

* = new additions to this list.

Air/Water 3

Short, J.W. and P.M. Harris. 1996. Petroleum hydrocarbons in near-surface seawater of Prince William Sound, Alaska, following the *Exxon Valdez* oil spill: Chemical sampling and analysis, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Air/Water Study Number 3), National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Auke Bay, Alaska. (NTIS No. PB96-196951)

Air/Water 3 (Subtidal 3A)

Short, J.W. and P. Rounds. 1995. Petroleum hydrocarbons in riear-surface seawater of Prince William Sound, Alaska, following the *Exxon Valdez* oil spill II: analysis of caged mussels, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Air/Water Study Number 3, Subtidal Study Number 3A), National Oceanic and Atmospheric Administration, Juneau, Alaska. (NTIS No. PB96-196969)

Archaeology 1

Reger, D.R., J.D. McMahan, and C.E. Holmes. 1992. Effect of crude oil contamination on some archaeological sites in the Gulf of Alaska, 1991 investigations, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Archaeology Study Number 1), Alaska Department of Natural Resources, Division of Parks and Outdoor Recreation, Office of History and Archaeology, Anchorage, Alaska. (NTIS No. PB96-194659)

Bird 2

Klosiewski, S.P. and K.K.Laing. 1994. Marine bird populations of Prince William Sound, Alaska, before and after the Exxon Valdez oil spill, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 2), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB97-112684)

Bird 3

Nyswander, D.R., C.H. Dippel, G.V. Byrd, and E.P. Knudtson. 1993. Effects of the *Exxon Valdez* oil spill on murres: a perspective from observations at breeding colonies, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 3), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB97-112700)

Bird 4

Bowman, T.D., P.F. Schempf, and J.A. Bernatowicz. 1993. Effects of the *Exxon Valdez* oil spill on bald eagles, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 4), U.S. Fish and Wildlife Service; Anchorage, Alaska. (NTIS No. PB96-204250)

Bird 6

Kuletz, K.J. 1994. Marbled murrelet abundance and breeding activity at Naked Island, Prince William Sound,

and Kachemak Bay, Alaska, before and after the Exxon Valdez oil spill, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 6), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB97-112692)

Bird 7

Nishimoto, G. and G.V. Byrd. 1993. Effects of the *Exxon Valdez* oil spill on fork-tailed storm petrels breeding in the Barren Islands, Alaska, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 7), U.S. Fish and Wildlife Service, Homer, Alaska. (NTIS No. PB97-112676)

Bird 9

Oakley, K.L. and K.J. Kuletz. 1994. Population, reproduction and foraging of pigeon guillemots at Naked Island, Alaska, before and after the *Exxon Valdez* oil spill. *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 9), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-204276)

Bird 12/Restoration Study 17

Andres, B.A. 1995. The effects of the *Exxon Valdez* oil spill on black oystercatchers breeding in Prince William Sound, Alaska, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 12, Restoration Study Number 17), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-204292)

Bird 12-1

Martin, P.D. 1993. Effects of the *Exxon Valdez* oil spill on migrant shorebirds using rocky intertidal habitats of Prince William Sound, Alaska, during spring, 1989, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Bird Study Number 12-1), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS PB97-155998)

Coastal Habitat 1B

Babcock, M.B. and J.W. Short. 1996. Prespill and postspill concentrations of hydrocarbons in sediments and mussels in intertidal sites within Prince William sound and the Guld of Alaska, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Coastal Habitat Study Number 1B), National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska. (NTIS No. PB96-194824)

Fish/Shellfish 2

Sharr, S., B.G. Bue, S.D. Moffitt, A. Craig, and D.G. Evans. 1994. Injury to salmon eggs and preemergent fry in Prince William Sound, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 2), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Cordova, Alaska. (NTIS No. PB96-194840)

Fish/Shellfish 3

Sharr, S., C.J. Peckham, D.G. Sharp, L. Peltz, J.L. Smith, M.T. Willette, D.G. Evans, and B.G. Bue. 1996. Coded wire tag studies on Prince William Sound salmon, 1989-1991, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 3), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Anchorage, Alaska. (NTIS No. PB96-196936)

Fish/Shellfish 4

Wertheimer, A.C., A.G. Celewycz, M.G. Carls, and M.V. Sturdevant. 1994. Impact of the oil spill on juvenile pink and chum salmon and their prey in critical nearshore habitats, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 4, NMFS Component), National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska.

Fish/Shellfish 4A

Willette, T.M., G. Carpenter, P. Shields, and S.R. Carlson. 1994. Early marine salmon injury assessment in Prince William Sound, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 4A), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Cordova, Alaska. (NTIS No. PB96-194758)

Fish/Shellfish 5 (Restoration 90)

Hepler, K.R., P.A. Hansen and D.R. Bernard. 1994. Impact of oil spilled from the Exxon Valdez on survival and growth of Dolly Varden and cutthroat trout in Prince William Sound, Alaska, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 5; Restoration Study Number 90), Alaska Department of Fish and Game, Division of Sport Fish, Anchorage, Alaska.

Fish/Shellfish 7B and 8B

Swanton, C.O., T.J. Dalton, B.M. Barrett, D. Pengilly, K.R. Brennan, and P.A. Nelson. 1993. Effects of pink salmon (Oncorhynchus gorbuscha) escapement level of egg retention, preemergent fry, and adult returns to the Kodiak and Chignik management areas caused by the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 7B and 8B), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Kodiak, Alaska.

Fish/Shellfish 18

Haynes, E., T. Rutecki, M. Murphy, and D. Urban. 1995. Impacts of the Exxon Valdez oil spill on bottomfish and shellfish in Prince William Sound, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 18), U.S. National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska.

Fish/Shellfish 22

Freese, J.L. and C.E. O'Clair. 1995. Injury to crabs outside Prince William Sound, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 22), National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska. (NTIS No. PB96-194782)

Fish/Shellfish 27

Schmidt, D.C., K.E. Tarbox, B.M. Barrett, L.K. Brannian, S.R. Carlson, J.A. Edmundson, J.M. Edmundson, S.G. Honnold, B.E. Kind, G.B. Kyle, P.A. Roche, P. Shields, and C.O. Swanton. 1993. Sockeye salmon overescapement, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 27), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Soldotna, Alaska.

Fish/Shellfish 28

Geiger, H.J., W.D. Templin, J.S. Collie, and T.J. Quinn II. 1995. Run reconstruction and life history model, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 28), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Juneau, Alaska. (NTIS No. PB96-208418)

Fish/Shellfish 30

DiCostanzo, C. and B.P. Simonson. 1993. Database management, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 30), Alaska Department of Fish and Game, Division of Commercial Fisheries, Juneau, Alaska.

Marine Mammal 1

Dahlheim, M.E. and O. von Ziegesar. 1993. Effects of the *Exxon Valdez* oil spill on the abundance and distribution of humpback whales (Megaptera novaeangliae) in Prince William Sound, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 1), U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Seattle, Washington. (NTIS No. PB96-194634)

Marine Mammal 2

Dahlheim, M.E. and C.O. Matkin. 1993. Assessment of injuries to killer whales in Prince William Sound, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 2), U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Seattle, Washington. (NTIS No. PB96-194642)

Marine Mammal 5 (Restoration Study 73)

Frost, K.J. and L.F. Lowry. 1994. Assessment of injury to harbor seals in Prince William Sound, Alaska, and adjacent areas following the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 5, Restoration Study Number 73), Alaska Department of Fish and Game, Wildlife Conservation Division, Fairbanks, Alaska. (NTIS No. PB96-197116)

Marine Mammal 6-1

Ballachey, Brenda. 1995. Biomarkers of damage to sea otters in Prince William Sound, Alaska following potential exposure to oil spilled from the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-1), U.S Fish and Wildlife Service, Anchorage, Alaska.

Marine Mammal 6-4

Bodkin, J.K., D.M. Mulcahy, C.J. Lensink. 1996. Age-specific reproduction in female sea otters (Enhydra lutns) from Southcentral Alaska: analysis of reproductive tracts, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-4), U.S Fish and Wildlife Service, Anchorage, Alaska.

Marine Mammal 6-5

Bodkin, J.L. and M.S. Udevitz. 1995. An intersection model for estimating sea ofter mortality from the Exxon Valdez oil spill along the Kenai Peninsula, Alaska, Exxon Valdez Oil Spill State/Federal Natural Resource

Damage Assessment Final Report (Marine Mammal Study Number 6-5), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-194980)

Marine Mammal 6-7

DeGange, A.R., D.C. Douglas, D.H. Monson, and C.M. Robbins. 1995. Surveys of sea otters in the Gulf of Alaska in response to the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Manne Mammal Study Number 6-7), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-195003)

Marine Mammal 6-9

Doroff, A.M., and A.R. DeGange. 1995. Experiments to determine drift patterns and rates of recovery of sea otter carcasses following the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-9), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-194972)

Marine Mammal 6-10

Lipscomb, T.P., R.K. Harris, R.B. Moeler, J.M. Pletcher, R.J. Haebler, and B.E. Ballachey. 1996. Histopathologic lesions associated with crude oil exposure in sea otters; *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-10), U.S Fish and Wildlife Service, Anchorage, Alaska.

Marine Mammal 6-11

Lipscomb, T.P., R.K. Harris, A.H. Rebar, B.E. Ballachey, and R.J. Haebler. 1996. Pathological studies of sea otters, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-11), U.S Fish and Wildlife Service, Anchorage, Alaska.

Marine Mammal 6-12

Monnett, C. and L.M. Rotterman. 1992. Movements of weanling and adult female sea otters in Prince William Sound, Alaska after the TN Exxon Valdez oil spill, Exxon Valdez oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-12), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-194899)

Manne Mammal 6-13

Monnett, C. and L.M. Rotterman. 1992. Mortality and reproduction of female sea otters in Prince William Sound, Alaska, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-13), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-195964)

Manne Mammal 6-14

Monnett, C. and L.M. Rotterman. 1992: Mortality and reproduction of sea otters oiled and treated as a result of the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-14), U.S. Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-196902)

Marine Mammal 6-15

Monson, D.H. and B. Ballachey. 1995. Age distributions of sea otters found dead in Prince William Sound, Alaska following the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Manne Mammal Study Number 6-15), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-194675)

Marine Mammal 6-17

Rebar, A.H., B.E. Ballachey, D.K. Bruden, and K.A. Kloecker. 1996. Hematology and clinical chemistry of sea otters captured in Prince William Sound, Alaska following the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-17), U.S Fish and Wildlife Service, Anchorage, Alaska.

Marine Mammal 6-18

Rotterman, L.M. and C. Monnett. 1991. Mortality of sea otter weanlings in eastern and western Prince William Sound, Alaska, during the winter of 1990-91, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-18), U.S Fish and Wildlife Service, Anchorage, Alaska. (NTIS No. PB96-194998)

Marine Mammal 6-19

Udevitz, M.S., J.L. Bodkin, and D.P. Costa. 1995. Detection of sea otters in boat-based surveys of Prince William Sound, Alaska, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 6-19), U.S Fish and Wildlife Service, Anchorage, Alaska.

Restoration Study 11

Dragoo, D.E., G.V. Byrd, D.G. Roseneau, D.A. Dewhurst, J.A. Cooper, and J.H. McCarthy. 1995. Population levels and reproductive performance of murres based on observations at breeding colonies four years after the *Exxon Valdez* oil spill, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study Number 11), U.S Fish and Wildlife Service, Alaska Maritime National Wildlife Refuge, Homer, Alaska. (NTIS No. PB96-204268)

Restoration Study 15-1

Kuletz, K.J., D.K. Marks, and N.L. Naslund. 1994. At-sea abundance and distribution of marbled murrelets in the Naked Island area, Prince William Sound, Alaska, in summer, 1991 and 1992, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study Number 15-1), U.S Fish and Wildlife Service, Alaska Maritime National Wildlife Refuge, Anchorage, Alaska. (NTIS No. PB97-112734)

Restoration Study 15-2

Kuletz, K.J., N.L. Naslund, and D.K. Marks. 1994. Identification of marbled murrelet nesting habitat in the *Exxon Valdez* oil spill zone, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study Number 15-2), U.S Fish and Wildlife Service, Alaska Maritime National Wildlife Refuge, Anchorage, Alaska. (NTIS No. PB97-112718)

Restoration Study 47

Kuwada, M.N., and K. Sundet. 1993. Stream Habitat assessment project: Afognak Island, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 47), Alaska

Department of Fish and Game, Habitat and Restoration Division, Anchorage, Alaska. (NTIS No. PB96-194915)

Restoration Study 60A

Sharr, S., C.J. Peckham, D.G. Sharp, J.L. Smith, D.G. Evans, and B.G. Bue. 1995. Coded wire tag studies on Prince William Sound salmon, 1992, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 60A), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Anchorage, Alaska. (NTIS No. PB96-196878)

Restoration Study 60C

Sharr, S., J.E. Seeb, B.G. Bue, A. Craig, and G.D. Miller. 1994. Injury to salmon eggs and preemergent fry in Prince William Sound, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 60C), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Anchorage, Alaska.

Restoration Study 102

Highsmith, R.C., M.S. Stekoll, P.G. van Tamelen, A.J. Hooten, L. Deysher, L. McDonald, D. Strickland, and W.P. Erickson. 1993. Herring Bay experimental and monitoring studies, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 102), Alaska Department of Fish and Game, Habitat and Restoration Division, Anchorage, Alaska. (NTIS No. PB96-194949)

Restoration Study 103-3

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MEMORANDUM

TO: Sandra Schubert, Project Coordinator

COPY: Molly McCammon

Eric Myers

FROM: Carrie Holba, OSPIC

DATE: August 1, 1997

SUBJECT: Status of Final and Annual Reports

Attached is a list by status of the final and annual reports that have been submitted to OSPIC as of 7/31/97.

Please let me know if you have any questions or comments.

FINAL REPORTS August 1, 1997

1) Submitted to OSPIC - undergoing format review: 0

There are no reports awaiting format review.

Note: Rcvd 3 bound copies and 1 data report binder for 95027; not yet approved by Dr. Spies. Per E. Piper, OSPIC forwarded 1 bound copy and data report binder to Dr. Spies. E. Piper kept 2 remaining copies.

- 95026 submitted but not yet approved by Dr. Spies. This is a manuscript for a journal article.
- MM6-2 submitted but not yet approved by Dr. Spies. Will be resubmitted upon approval.
- MM6-8 submitted but not yet approved by Dr. Spies. Will be resubmitted upon approval.

2) Undergoing format revision: 3

93065/94217

94039

(Not submitted for format review. All 32 copies are being held pending correction of citation.)

MM6-16

3) Approved by OSPIC and being copied: 5

CH1A.

(received 1 camera ready copy for reproduction)

MM6-3

ST8

95074

.95266

4) Available to the public through OSPIC: 87

AR1

AW3

AW3/ST3A

BD2

BD3

BD4

BD6

BD7

BD9

BD12/RE17

BD 12-1

CH1B

FS2

FS3

FS4A

FS4 - NMFS Component :

FS5/RE90

FS 7B/8B

FS18

FS22

FS27

FS28

FS30

MM1

MM2

MM5/RE73

MM6-1

MM6-4

MM6-5

MM6-7

MM6-9

MM6-10

MM6-11

MM6-12

MM6-13

MM6-14

MM6-15

MM6-17

MM6-18

MM6-19

RE11

RE15-1

RE15-2

RE47

RE60A

RE60C

RE102

RE103-3

RE104-A

RE105-1/93063

RE106

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ST1A
ST1B
ST2B/AW2
ST3B
ST4
ST.5
ST6/FS17
ST7
TM3
93003
93017
93034
93042/94092
93043-2
93043-3 (not submitted for format review)
93045
93047/ST2A
93047-1
93047-2
93049
93051
93051B - Forest Service Component
93051B - USFWS Component
93067
94007-1
94139-B1
94139-B2
94159
94173
94320L
94428/95428
95021
           (not submitted for format review)
95041
95115
95285
95505B
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ANNUAL REPORTS August 1, 1997

1) Submitted to OSPIC - undergoing format review: 0

There are no reports awaiting format review.

96180/97180 (not submitted for format review. Hold - number is questionable and Dr. Spies may request revisions.)

- 2) Undergoing format revision: 0
- 3) Approved by OSPIC and being copied: 1

95320

94285 94320

4) Available to the public through OSPIC: 48

RE53 **RE59** RE103-1 93002 93015 93036 93046 94007-2 (not submitted for format review) 94041 94064/94320F 94086 94090 94163 94163-1 (Forage Fish Study) 94166 94166-1 94191-2 94244/95244 94255 94258 94259 94272

94320B 94320C 94320S 94427 95007A (not submitted for format review) 95007B 95009D (not submitted for format review) 95012 (not submitted for format review) 95025 95064 95076/95191B 95131 95138 (not submitted for format review) 95163 95165 95191A-1 (not submitted for format review) 95272 95320B 95320C 953201 (not submitted for format review) 95320K 95427 96142

(no report required yet)

96145

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Pink Salmo | n | | | \$1,184.5 | \$1,210.9 | | \$606.9 | \$234.0 | \$2,051.8 | |
| 98076 | Effects of Oil on Straying and Survival | NOAA | Cont'd | \$272.2 | \$272.2 | | \$0.0 | \$0.0 | \$272.2 | Fund |
| 98139A1-CLO | Little Waterfall Barrier Bypass Improvement | ADFG | Cont'd | \$13.4 | \$13.4 | w 19 | \$0.0 | \$0.0 | \$13.4 | Fund |
| 98139A2 | Port Dick Spawning Channel | ADFG | Cont'd | \$85.8 | \$85.8 | | \$76.5 | \$47.0 | \$209.3 | Fund |
| 98139C1-CLQ | Montague Rehabilitation Monitoring | USFS | Cont'd | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98186-CLO | Coded Wire Tag Recoveries | ADFG | Cont'd | \$120.2 | \$120.2 | | \$0.0 | \$0.0 | \$120.2 | Fund |
| 98188 | Otolith Thermal Mass Marking | ADFG | Cont'd | \$141.1 | \$141.1 | | \$182.9 | \$0.0 | \$324.0 | Fund |
| 98190 | Linkage Map for the Pink Salmon Genome | ADFG | Cont'd | \$211.6 | \$238.0 | | \$187.0 | \$187.0 | \$612.0 | Fund contingent |
| 98191A | Oil-Related Embryo Mortalities | ADFG | Cont'd | \$159.4 | \$159.4 | ٠ | \$58.7 | \$0.0 | \$218.1 | Fund |
| 98194-CLO | Spawning Habitat Recovery | NOAA | Cont'd | \$25.0 | \$25.0 | | \$0.0 | \$0.0 | \$25.0 | Fund |
| 98196 | Genetic Structure | ADFG | Cont'd | \$130.2 | \$130.2 | | \$50.0 | \$0.0 | \$180.2 | Fund contingent |
| 98329 | Synthesis of Toxicological Impacts | NOAA | New | \$25.6 | \$25.6 | | \$51.8 | \$0.0 | | Fund contingent |
| Pacific Her | ing | | | \$683.3 | \$683.3 | \$51.7 | \$80.6 | \$0.0 | \$763.9 | |
| 98162 | Disease Factors Affecting Declines | ADFG | Cont'd | \$465.7 | \$465.7 | \$51.7 | \$0.0 | \$0.0 | \$465.7 | Fund con/Defer |
| 98165-CLO | Genetic Discrimination | ADFG | Cont'd | \$56.0 | \$56.0 | | \$0.0 | \$0.0 | \$56.0 | Fund contingent |
| 98166-CLO | Herring Natal Habitats | ADFG | Cont'd | \$42.3 | \$42.3 | | \$0.0 | \$0.0 | \$42.3 | 1 |
| 98310 | Distribution/Turnover in Juvenile Populations | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98311 | Productivity Dependencies: Stable Isotopes | ADFG | New | \$119.3 | \$119.3 | | \$80.6 | \$0.0 | \$199.9 | · · |
| 98328 | Synthesis of Toxicological Impacts | NOAA | New | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | | Withdrawn |
| SEA and Re | elated Projects | · . | , vv * | \$2,618.8 | \$2,618.8 | \$50.8 | \$841.0 | \$53.7 | \$3,576.3 | |
| 98195 | Pristane Monitoring in Mussels | NOAA | Cont'd | \$114.9 | \$114.9 | | | | \$114.9 | Fund |
| Page A-1 | | | • | | | . · | | | 7/2 | 8/97 DRAFT |

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|---|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98292-BAA | Salmon Carcasses and Forest Productivity | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98297-BAA | Oceanography of PWS Bays and Fjords | NOAA | New | \$94.2 | \$94.2 | | \$0.0 | \$0.0 | \$94.2 | Fund |
| 98308-BAA | Model Validation | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98312-BAA | Food Web Shifts: Time Series Approach | NOAA | New | 1 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98320 | Sound Ecosystem Assessment (SEA) | ADFG | Cont'd | \$2,332.6 | \$2,332.6 | \$50.8 | \$755.2 | \$0.0 | \$3,087.8 | Fund/Defer |
| 98340 | Long-Term Oceanographic Monitoring | ADFG | New | \$77.1 | \$77.1 | | \$85.8 | \$53.7 | \$279.4 | Fund |
| 98342-BAA | Pilot Monitoring for PWS | NOAA | New | 1 | \$0.0 | * | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Sockeye S | almon | | | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | |
| 98239 | Salmon Carcasses and Production | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98254-CLO | Delight and Desire Lakes Restoration | ADFG | Cont'd | \$11.7 | \$11.7 | | \$0.0 | \$0.0 | \$11.7 | Fund |
| 98270 | Akalura Lake | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Cutthroat 1 | Γrout, Dolly Varden, Rockfish, and P | ollock | | \$355.0 | \$350.2 | | \$8.0 | \$0.0 | \$358.2 | |
| 98043B | Habitat Improvement Monitoring | USFS | Cont'd | \$24.0 | \$24.0 | | \$8.0 | \$0.0 | \$32.0 | Fund |
| 98145-CLO | Cutthroat/Dolly Varden: Anadromous/Resident Form | USFS | Cont'd | \$120.7 | \$120.7 | | \$0.0 | \$0.0 | \$120.7 | Fund |
| 98252 | Genetic Investigations of Rockfish and Pollo | ck ADFG | New | \$206.2 | \$201.4 | | | | \$201.4 | Fund contingent |
| 98269-BAA | Rockfish Recovery | NOAA | New | - VAPA | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98302-CLO | Cutthroat/Dolly Varden Inventory | USFS | Cont'd | \$4.1 | \$4.1 | | \$0.0 | \$0.0 | \$4.1 | Fund |
| Marine Mar | mmals | | | \$596.6 | \$630.3 | \$157.5 | \$185.1 | \$132.8 | \$1,039.6 | |
| 98001-CLO | Harbor Seal Condition and Health Status | ADFG | Cont'd | \$51.1 | \$51.1 | WW. | \$0.0 | \$0.0 | \$51.1 | Fund |
| 98012A-BAA | Killer Whale Investigation | NOAA | Cont'd | \$154.7 | \$154.7 | | | | \$154.7 | |
| 98064 | Harbor Seal Monitoring, Habitat, Trophics | ADFG | Cont'd | \$150.0 | \$150.0 | \$157.5 | \$60.0 | \$0.0 | | Fund/Defer |
| Page A-2 | | | | | | | | | 7/2 | 3/97 DRAFT |

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | ·FY 98 Defer | FY 99 Estimate | FY 00. Estimate | Total FY98-02 | Executive Directo Recommendation |
|-----------|---|----------------|------------------|-----------------------|---------------|---------------------------------------|-------------------|--------------------|------------------|----------------------------------|
| 98170-CLO | Isotope Ratio Studies of Marine Mammals | ADFG | Cont'd | \$108.8 | \$108.8 | | \$0.0 | \$0.0 | \$108.8 | Fund; |
| 98294-BAA | Pinniped Response to Diet | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | , \$0.0 | Do not fund |
| 98341 | Harbor Seals: Health and Diet | ADFG | New | \$132.0 | \$165.7 | | \$125.1 | \$132.8 | \$515.0 | Fund |
| 98351 | Harbor Seals: Fate of Pups | ADFG | New | | \$0.0 | * * | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98370 | Harbor Seal Metabolism: Stable Isotopes | ADFG | New | | \$0.0 | . Dr. 19. | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Nearshore | Ecosystem | | | \$2,124.6 | \$2,152.3 | \$80.4 | \$626.6 | \$0.0 | \$2,778.9 | |
| 98025 | Nearshore Vertebrate Predators (NVP) | DOI | Cont'd | \$1,652.9 | \$1,652.9 | | \$450.0 | \$0.0 | \$2,102.9 | Fund |
| 98161-CLO | Differentiation/Interchange of Harlequins | DOI | Cont'd | \$16.5 | \$16.5 | | \$0.0 | \$0.0 | \$16.5 | Fund |
| 98223-BAA | Publication of Sea Otter Data | NOAA | New | | \$0.0 | 1. 1. 1. | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98288-BAA | Sea Otter Monitoring: Winter-killed Carcasses | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98289-BAA | Status of Black Oystercatchers | NOAA | New | | | \$80.4 | | \$0.0 | \$0.0 | Defer decision |
| 98290 | Hydrocarbon Database | NOAA | Cont'd | \$75.7 | \$75.7 | | | | \$75.7 | Fund |
| 98319 | Biology of Isopod and Lithodid Crab | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98325-BAA | Intertidal/Subtidal Manuscript Preparation | NOAA | New | \$99.9 | \$99.9 | | | \$0.0 | \$99.9 | Fund contingent |
| 98348 | Response of River Otters to Oil Contamination | ADFG | New | \$201.3 | \$229.0 | e e e e e e e e e e e e e e e e e e e | \$176.6 | \$0.0 | \$405.6 | Fund |
| 98349 | Archiving of Intertidal Specimens | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98355 | Clam Habitat Association Model | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0:0 | Do not fund |
| 98359 | Investigation of Black Oystercatchers | DOI | New | | \$0.0 | •. | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98390 | Monitoring of Oiled Mussel Beds | NOAA | New | | \$0.0 | * * | \$0.0 | \$0.0 | | Do not fund |
| 98426 | Harlequin Duck Population Dynamics | ADFG | New | | \$0.0 | •• | \$0.0 | \$0.0 | \$0.0 | |
| 98427-CLO | Harlequin Duck Monitoring | ADFG | Cont'd | \$78.3 | \$78.3 | • | \$0.0 | \$0.0 | \$78.3 | Fund |
| | | | | | | | *** | | | |

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------------|--|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| Seabird/For | age Fish and Related Projects | | | \$2,817.3 | \$2,828.6 | \$194.6 | \$2,306.6 | \$1,350.0 | \$7,072.0 | e e |
| 98142-BAA | Status and Ecology of Kittlitz's Murrelets | NOAA, | Cont'd | \$269.0 | \$269.0 | | \$0.0 | ·\$0.0 | \$269.0 | Fund |
| 98144A | Common Murre Population Monitoring | DOI | Cont'd | \$57.4 | \$57.4 | | \$23.0 | \$0.0 | \$80.4 | Fund |
| 98144B | Common Murre Manuscripts | DOI | New | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Combine /144A |
| 98159 | Marine Bird Surveys | DOI | Cont'd | \$237.0 | \$237.0 | | \$35.0 | \$230.0 | \$767.0 | |
| 98163 | Alaska Predator Ecosystem Experim't(APEX) | NOAA | Cont'd | \$1,899.5 | \$1,899.5 | \$118.5 | \$1,880.3 | \$882.1 | \$4,888.6 | Fund con/Defer |
| 98169 | Genetics of Murres, Guillemots, Murrelets | DOI | Cont'd | \$88.2 | \$88.2 | | \$86.2 | \$13.8 | \$188.2 | Fund |
| 98287-BAA | Seabird/Oceanographic Relationships | NOAA | New | | \$0.0 | <i>.</i> | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98306 | Ecology and Demographics of Sand Lance | DOI | Cont'd | \$32.8 | \$32.8 | •• | \$30.0 | \$20.0 | \$82.8 | |
| 98327 | Pigeon Guillemot Research | DOI - | New | \$117.4 | \$128.7 | | \$159.5 | , \$168.8 | \$552.1 | Fund contingent |
| 98337 | Archaeological Forage Fish | USFS | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98338 | Adult Murre/Kittiwake Survival | DOL | New | | | \$76.1 | | | , | Defer decision |
| 98343-BAA | Descriptive Oceanography of Glacial Fjords | NOAA | New | , , , | \$0.0 | 1 | \$0.0 | \$0.0 | | Do not fund |
| 98346 | Sand Lance Publication | USFS | New | \$5.4 | \$5.4 | | \$0.0 | \$0.0 | 4 | Fund |
| 98347 | Fatty Acid Profile/Lipid Class Analysis | NOAA | New | \$110.6 | \$110.6 | | \$92.6 | \$35.3 | \$238.5 | ٠, |
| 98357-BAA | Ancient Salmonid Fish Bone/Bivalve Shells | NOÀA | New | | \$0.0 | * | \$0.0 | \$0.0 | | Do not fund |
| 98358 | Tree Rings | ADFG | New | `, | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98364 | Effects of Food Stress | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| Archaeolog | ical Resources | - | | \$206.6 | \$206.6 | | \$161.5 | \$0.0 | \$368.1 | |
| 98007A | Archaeological Index Site Monitoring | ADNR | Cont'd | \$139.7 | \$139.7 | | \$151.5 | | \$291.2 | Fund |
| 98007B | Site Specific Archaeological Restoration | USFS | Cont'd | | \$0.0 | . , | \$0.0 | \$0.0 | | Do not fund |
| 98007C | New Habitat Areas | ADNR | New | | \$0.0 | | \$0.0 | \$0.0 | | Combine /007A |
| Page A-4 | | | ** | | | · . | •. | | 7/2 | B/97 DRAFT |

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|------------|--|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98149 | Archaeological Site Stewardship | ADNR | Cont'd | \$66.9 | \$66.9 | | \$10.0 | \$0.0 | \$76.9 | Fund |
| 98296 | Exhibit-quality Catalog | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98298 | Public Brochure: SeaLife Center | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98323-BAA | Monitoring Differential Impacts of Oil | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Subsistend | e e | | | \$1,076.7 | \$1,076.7 | \$444.4 | \$330.5 | \$320.1 | \$2,218.4 | |
| 98052A | Community Involvement | ADFG | Cont'd | \$232.1 | \$232.1 | | \$230.0 | \$230.0 | \$1,152.1 | Fund |
| 98052B | Traditional Knowledge | ADFG | Cont'd | \$61.3 | \$61.3 | | . , | | \$61.3 | Fund |
| 98127 | Tatitlek Coho Salmon Release | ADFG | Cont'd | \$10.5 | \$10.5 | | \$10.7 | \$0.0 | \$21.2 | Fund |
| 98131 | Clam Restoration | ADFG | Cont'd | \$82.1 | \$82.1 | \$197.9 | | | \$82.1 | Fund/Defer |
| 98210 | Youth Area Watch | ADFG | Cont'd | \$150.2 | \$150.2 | | , | | \$150.2 | Fund |
| 98220-CLO | Eastern PWS Salmon Habitat Restoration | USFS | Cont'd | \$11.9 | \$11.9 | | \$0.0 | \$0.0 | \$11.9 | Fund |
| 98225 | Port Graham Pink Salmon Project | ADFG | Cont'd | \$73.5 | \$73.5 | | \$75.0 | \$75.0 | \$223.5 | Fund |
| 98236 | SeaLife Center Exhibit | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98244 | Community Harbor Seal Sampling/Mgt. | ADFG | Cont'd | → \$84.7 | \$84.7 | | \$0.0 | \$0.0 | \$84.7 | Fund |
| 98247 | Kametolook River Coho Salmon | ADFG | Cont'd | \$14.9 | \$14.9 | | \$14.8 | \$15.1 | \$75.9 | Fund |
| 98256B | Solf Lake Sockeye Salmon Stocking | USFS | Cont'd | \$95.5 | \$95.5 | | | | \$95.5 | Fund |
| 98263 | Port Graham Salmon Stream Enhancement | ADFG | Cont'd | | | \$135.4 | | \$0.0 | \$0.0 | |
| 98273 | Surf Scoter Life History and Ecology | ADFG | New | \$170.4 | \$170.4 | • | | | \$170.4 | Fund |
| 98274 | Herring/Nearshore Documentary | ADFG | New | \$89.6 | \$89.6 | | \$0.0 | \$0.0 | - | Fund |
| 98286 | Elders/Youth Conference | DOI | Cont'd | | | \$111.1 | \$0.0 | \$0.0 | | Defer decision |
| 98293-BAA | Bidarki and Gumboot Chitons | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | • | Do not fund |
| 98315 | Shellfish Conference: Qutekcak Tribe | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | | Do not fund |
| 98324-BAA | Community-Based Harbor Seal Research | NOAA | New | | \$0.0 | · . | \$0.0 | \$0.0 | | Do not fund |
| Page A-5 | | | | | , | • | | • | 7/2 | 3/97 DRAFT |

| Proj. | No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-------|---------|---|----------------|---------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|-----------------------------------|
| 98331 | | Copper River Intertribal Fisheries Commission | n DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98332 | * | Eyak Subsistence Recovery Camp | DOI | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98333 | | Sea Otter Population Monitoring | DOI | New | | \$0.0 | ** | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98334 | | Restoration of Pink Salmon: Test Fishery | DOI | New , | | \$0.0 | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98335 | . ' | Nanwalek Hatchery | ADFG | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98336 | | Restoration through Community Participation | ADFG | New | | \$0.0 | . * | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98353 | | Public Access and Education Program | ADFG | New | | \$0.0 | 1. | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98356 | .* | Sockeye Stocking at Chuck's Lake | USFS | New | | \$0.0 | `.: | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98363 | | Analysis of Port Graham Corp. Lands | ADFG | New | , | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Habi | tat Imp | provement | | | \$491.9 | \$491.9 | \$241.3 | \$306.6 | \$0.0 | \$798.5 | |
| 98180 | | Kenai Habitat Restoration | ADNR | Cont'd | \$491.9 | \$491.9 | | \$306.6 | \$0.0 | \$798.5 | Fund contingent |
| 98314 | | Homer Mariner Park | ADNR | New | | | \$102.1 | \$0.0 | \$0.0 | \$0.0 | , , |
| 98339 | • • • | Human Use and Wildlife Disturbance Model | ÙSFS | New | | | \$139.2 | | \$0.0 | \$0.0 | Defer decision |
| 98344 | | Blowdown Effects on Salmon Habitat | NOAA | New | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98380 | | Kenai River Restoration: Effects on Habitat | DOI | New . | | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| Ecos | system | Synthesis | | | \$261.1 | \$261.1 | | \$265.5 | \$0.0 | \$526.6 | |
| 98278 | | Kachemak Bay: Long-Term Monitoring | ADFG | New | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | Withdrawn |
| 98300 | | Synthesis of Scientific Findings | ADNR | Cont'd | \$81.3 | \$81.3 | • | \$80.0 | ; | \$161.3 | Fund |
| 98307 | | Computer System | NOAA | New, | 1 1 | \$0.0 | ¥ | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98309 | | Model Validation: Stable Isotope Tracers | ADFG | New | | \$0.0` | • | \$0.0 | \$0.0 | \$0.0 | Do not fund |
| 98330 | -BAA | Mass-Balance Model of Trophic Fluxes | NOAA | New | \$179.8 | \$179.8 | | \$185.5 | \$0.0 | \$365.3 | Fund |
| · · | | | · . | | | | | | | | |

| Proj. No. | Project T | itle | Lead Agency | | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Recomme | |
|-----------|--------------------|------|----------------|--------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|----------------------|------|
| Project I | Project Management | | | | \$560.1 | \$560.1 | 5560.1 | | \$560. | \$560.1 | 1 | |
| 98250 | Project Management | | ALL | Cont'd | \$560.1 | \$560.1 | | , | | \$560.1 | Fund | ٠. |
| | | | Total: | | \$12,988.2 | \$13,082.5 | \$1,220.7 | \$5,718.9 | \$2,090.6 | \$22,124.1 | | 1: + |

SPREADSHEET A: EXECUTIVE DIRECTOR'S RECOMMENDATION/ PROJECTS OUTSIDE FY 98 WORK PLAN

| Proj. No. | Project Title | Lead Agency | New or Cont'd | 98 Revised Request | FY 98 Fund | FY 98 Defer | FY 99 Estimate | FY 00 Estimate | Total FY98-02 | Executive Director Recommendation |
|-----------------------|------------------------------|----------------|------------------|-----------------------|---------------|----------------|-------------------|-------------------|------------------|--------------------------------------|
| Habitat Protection | | * | - | \$781.4 | \$781.4 | 3 | | | \$781.4 | ••. |
| 98126 Habitat Pro | otection/Acquisition Support | ADNR | Cont'd | \$781.4 | \$781.4 | : | | | \$781.4 | Fund |
| Administration, Scien | nce Management, and Pu | ublic Info. | . , | \$2,796.3 | \$2,796.3 | | \$2,500.0 | | \$5,296.3 | |
| 98100 Admin./Sci | . Mgt./Public Info. | ALL | Cont'd | \$2,796.3 | \$2,796.3 | | \$2,500.0 | | \$5,296.3 | Fund |
| Restoration Reserve | | | | \$12,000.0 | \$12,000.0 | | \$12,000.0 | \$12,000.0 | \$60,000.0 | |
| 98424 Restoration | n Reserve | ALL | Cont'd | \$12,000.0 | \$12,000.0 | | \$12,000.0 | \$12,000.0 | \$60,000.0 | Fund |
| | | Total: | | \$15,577.7 | \$15,577.7 | | \$14,500.0 | \$12,000.0 | \$66,077.7 | |

Additional Comments on Project 98180

PHONE COMMENT LOG

| Name | Affiliation | Phone | Address |
|---------------------------|-------------|----------------------|------------------|
| Dean + Nina | | | |
| Cornett | | | |
| Add to mailing list? Yes_ | No | _ Newsletters only _ | Technical Docs + |
| Date of call: Ang 4, | 1997 | Comment taker: | Molly M'Cam |
| Subject of comments: | | | |
| Comments: | | | |
| Been some | enotine | tive devel | ofone to - |
| Met W/ Deidre ? | Sterie - | promised to | received working |
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Box 685 Cooper Landing, AK 99572 (907) 595-1762 2 August 1997

Mollie McCammon, Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501-3451

Dear Ms. McCammon:

We request that you provide us with copies of the U.S. Forest Service plans used to justify Exxon Valdez Oil Spill Trustee Council funding for Phase I, Phase II, and Phase III of the Russian River Angler Trail Project. These should include, but not be limited to, boardwalk design and trail/road/path covering.

Sincerely,

Outle S Court
Mr. and Mrs. Curtis D. Cornett

copy to: Larry Hudson, Chugach National Forest Supervisor

Box 685 Cooper Landing, AK 99572 31 July 1997

Director, Exxon VAIde & Oil Soil Taustee Council
645 G Strut, Sute 401
Anchorage, AK 99501-3451

Dear Mr. Mc Cammon:

We understand that the Russian Revis Angles Trail
Project funding is excluded to be voted on at the 6 August
mating as Best of a larger project. We request that the
Russian Revis Angles Trail Project be separated from the
larger project and its funding vote he delayed for at
least one month for the following reasons:

a. The Forest Serma Project Managon has told

a. The Forest Service Project Manager Law told us that whe glove to memore the working group to make changer to the greyest, so it would be gradent to want with the greyest we in Jame form before voting.

b. We are in the grocess of reguesting information

from the Forest Service which may be relevant to any Connect for decision.

Dean and Nova Count

cay to: Phil Janik, USFS

Frenk Rus, ADF = G

Deforal William, US DOT of of therein

PUSSIAN PLIVE - 1.

7 July 1997

Eric,

The Russian River Angler Trail Project is the best example we've ever seen of the old adage that "The road to Hell is paved with good intentions." USFS rerouting and blocking of trails caused a rush of traffic into fragile areas which had never had heavy use. We talked to some of the people who had made it upstream. They were not malicious and didn't intend this damage. Most of them had not even planned to be there. Because of a combination of Forest Service detour signs and trail markings, they thought it was the only way to the river. It isn't a desirable area for most fishermen. The terrain is rough, and it's hard to follow the trail without wading the river or scrambling along steep banks, and the river is mostly rapids.

We met with Deirdre St. Louis a couple of weeks ago and showed her the damage. She seemed inclined to close the White Trail and reopen the trail they had blocked. We agreed, on the river, that sometimes things that seem OK turn out to have unexpected consequences, and that the White Trail seems to be one of those.

We are sending you fire photographs of some of the damage caused by the White Trail traffic. Each photo has an explanation on the back.

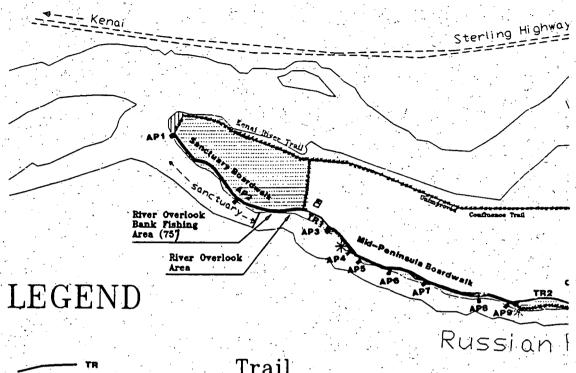
We hope this entire plan will be reexamined. Thank you very much for the fax.

Best wishes,

Dean and Nina Cornett

Dean & Nine

Alternative 12 (m



Trail

Boardwalk Existing Closed Area

Proposed Closed Area

- Designated Access Points Fish Cleaning Station
- Toilet Eliminate Trail

Scale



ed 9/96) enai River King Salmon PUMP HOUSE Salmon AP13 The Rock Bank Fishing Area (115') King Salmon Pool Bank Fishing Area (70) Rainbow Loop Bank Fishing Are (35') Pink Salmon Stairway Bank Fishing Area (115') Bluff Trail U.S. FISH & WILDLIFE SERVICE ROAD JOINS KENAI NATIONAL WILDLIFE REFUGE Red ENTRANCE RD. Red Salmon Stairway Bank Fishing Area (35') Powerline Bank Pishing Area (30' ea.) AP23 to 'Sterling' Hi ghway Accessible Route. Accessible/Powerline Beardwall Trall Beroute THE ACCESSIBLE ROUTE CHECH EREC, POWERL INE LIGHTED) IS CULLCUTLY KNOWN AS THE "WHENE TRAIL! As THE MAP SHOWS, USES HAS blocked the trail down river, which survers touthe us INTO ARGAS THAT PREVIOUSLY SAW ONLY LEGATE MISE. THIS USUAGE DI Upriver traffic HAS CAUSED MAJOR HAGETOF DANAGE AS SHOWN BY THE STANT .. P CALLYON > ENCLOSED

PECTUROS.

PHONE COMMENT LOG

| Name | Affiliation | Pho | ne | Address | . , |
|--|-------------|--------------|---|--------------|--------|
| Martha Lemer | | | ; | | |
| | | | | | * |
| Add to mailing list? Yes | s No | _ Newsletter | s only | Technical Do | cs + |
| Date of call: 72° | 4 97 | Comment ta | ker: Mul | Ly Me Ca | mm |
| Date of call: $\frac{\pi}{2}$ | Russian | River | Angler 1 | Project | |
| | | | 0 | 0 | |
| Comments: Leu | Message | on i | roice - m | ais. Co | reiner |
| about Rus | sian River | pique | مدس | | |
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PHONE COMMENT LOG

| Name Affiliation | Phone | Address |
|---|------------------------|----------------------|
| Jim White | 345-1122 | |
| | Box 111525 | Anchorage AK 99511 |
| Add to mailing list? Yes No N | Newsletters only | Technical Docs + |
| | omment taker: <u>E</u> | |
| Subject of comments:RUSIIan Rw | ir knyler Tra | Il Project |
| | | |
| Comments: | | |
| Mr. White called to object | t to the Tru | stee Council Funding |
| of the Russian River Angler | | |
| asked about the status of the | re project and | the contribution |
| of Trustee Council funds to | Levelop the. | facilities proposed. |
| which he likened to "Di | Sneyland." Mr. | white also wanted |
| to know how it was that the | | |
| funds on a project that w | | |
| from the spill area (cons | | |
| | | |
| I explained the Trustee Counci | 1 process in q | eneral terms and |
| noted that the Trutce Council | was contriba | ting funds to the |
| Russian River project as part or | f the 97180 | habitat protection |
| project, not praying for the ex | | |
| White to speak with Dave Gi | bons for mi | ore information |
| about the project. | | |
| | | |
| Mr white arrend stand | in roughly as | une oran L -t |
| Mr. white expressed interest the next tristee Council meet | tina | ving compress as |
| - 11. 11. | `` 7 | |

Exxon Valdez Restoration Reserve Fund

Project Number:

98424

Restoration Category:

Restoration Reserve

Lead Trustee Agency:

All Trustee agencies

Duration:

Ongoing

Cost FY 98:

\$12,000,000

Cost FY 99:

\$12,000,000

Cost FY 00:

\$12,000,000

Cost FY 01:

\$12,000,000

Cost FY 02:

\$12,000,000

Geographic Area:

Oil spill area

Injured Resource/Service:

Multiple resources and services

ABSTRACT

In recognition of the fact that complete recovery from the oil spill may not occur for decades, the Trustee Council established the Restoration Reserve to hold funds to be used for restoration after the last annual payment is received from the Exxon Corporation in September 2001. The \$12 million recommended for deposit in FY 98 would be the fifth deposit into the reserve account, and would bring the total in the account to \$60 million. Annual deposits of \$12 million in each of the next four years would provide a reserve of \$108 million plus interest.

INTRODUCTION

Complete recovery from the Exxon Valdez oil spill may not occur for decades. In many cases, substantial research must precede effective restoration or improved management actions that will protect a resource or service, and long-term monitoring can be necessary to understand the effectiveness of specific restoration actions. The Exxon Valdez Restoration Reserve Fund could potentially benefit any resource or service injured by the oil spill. No allocation of Restoration Reserve funds to specific activities has yet been made.

NEED FOR THE PROJECT

The Chief Scientist and other investigators working on the restoration program have identified a clear need to maintain restoration activities in the years following Exxon's last scheduled payment in 2001. The collection of long-term data sets is increasingly recognized as essential to understanding the results from any one year's work. For example, some salmon return in cycles of four to six years, and other resources have lives that are much longer. To be effective, restoration activities may have to span more than one generation. Oceanographic influences on the health and survival of numerous injured species under investigation are only just beginning to be understood. Work under the major ecosystem studies, while providing significant new insight into the status of recovery and health in the spill area, is also bringing attention to new questions that may require continuing efforts long into the future. In addition, there continues to be interest in the Trustee Council's large and small parcel habitat protection program efforts. Funds in the Restoration Reserve may be used for any purpose consistent with the civil settlement.

PROJECT DESIGN

This proposed \$12 million would be the fifth payment to the Exxon Valdez Restoration Reserve Fund. Based on previous action of the Trustee Council, the total principal after this deposit would be \$60 million. Additional annual deposits of \$12 million in each of the remaining five years would provide a reserve of \$108 million plus interest from investment of these funds. This amount is expected to be appropriate to carry out long-term restoration activities after the last Exxon payment.

A. Objectives

The essential objective for the Restoration Reserve Fund is to ensure that funds are available as necessary for the Trustee Council to continue restoration activities beyond the end of the settlement payment period.

B. Methods

The Restoration Reserve funds are currently invested in laddered securities within the Court Registry Investment System; accrued earnings remain with the Restoration Reserve. Other options for investment are currently being researched. The Restoration Office will conduct public meetings during FY 98 to obtain public comment on future use of the Restoration Reserve. The planning process will include workshops in communities in the spill area as well as Juneau, Anchorage and Fairbanks. Any spending from the Restoration Reserve must be consistent with the Consent Decree and with the Memorandum of Understanding between the state and federal governments. The \$12 million proposed for FY 98 will be transferred from the Court Registry Investment System Liquidity Fund to the Restoration Reserve Fund by Court order when such amount is available once pending restoration needs are funded.

C. Schedule

It is anticipated that by fall 1998, the Trustee Council will make a decision about the future use and management of the Restoration Reserve.

D. Technical Support

Not applicable.

E. Location

Oil spill area.

MOTION OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING ADDITIONAL ARCHAEOLOGICAL REPOSITORIES

I move that the Council reject the recommendation of the final report for Project 96154,

Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince

William Sound and Lower Cook Inlet, to authorize trust funds to construct eight separate local archaeological repositories in Prince William Sound and lower Cook Inlet and, instead, consider proposals for community-based archaeological restoration projects on a case-by-case basis depending on their benefits to restoration, their potential to be self-sustaining, and the availability of trust funds.

RESOLUTION OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL REGARDING ADDITIONAL ARCHAEOLOGICAL REPOSITORIES

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council ("Council"), after extensive review and after consideration of the views of the public, find as follows:

- In funding Project 96154, the Council hoped that spill affected communities in Prince William Sound and Lower Cook Inlet would develop a comprehensive, community-based approach to restoring archaeological resources injured in the spill. The final report for this project recommended that the Council authorize \$4-million in trust funds for construction of eight local archaeological repositories to house 1,489 spill-related catalogue entries (artifacts and scientific samples) from Prince William Sound and lower Cook Inlet and support archaeological restoration programs. The report estimated that the total storage requirement for these items is 400 cubic feet, which could be accommodated in a 100 square-foot space. The final report did not provide specific recommendations about how the spill-related artifact collections would be divided among eight local repositories, about archaeological restoration programs that would be supported by each repository, or about how each community would pay for the cost of operating and maintaining the facilities.
- 2. In response to a request from the Executive Director dated April 2, 1997, the Outekcak Native Tribe (Seward) and village councils of Chenega Bay, Tatitlek, Eyak, Nanwalek and Seldovia expressed their intent to submit proposals to the Council to fund local archaeological artifact repositories in each village. Except for the letter from the Qutekcak

Native Tribe, the letters received from these councils did not provide key information requested by the Executive Director, such as identification of the spill-related artifact collections the repository would house, a description of archaeological restoration programs that would be supported by the facility, and a description of the community's plan to pay for the long-term operation of the facility.

THEREFORE, we resolve to:

- 1. Express respect for the desire of villages in Rrince William Sound and lower Cook

 Inlet to have artifact repositories in their villages;
- 2. Reject the recommendation to authorize trust funds to construct eight separate local archaeological repositories; and
- 3. Consider proposals for community-based archaeological restoration projects on a case-by-case basis depending on their benefits to restoration, their potential to be self-sustaining, and the availability of trust funds.

Approved by the Council at its meeting of August 6, 1997, held in Anchorage, Alaska, as affirmed by our signatures affixed below.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



April 2, 1997

Mr. Gary Komkoff, President Tatitlek IRA Council P.O. Box 171. Tatitlek, Alaska 99677-0170

Re: Archaeological Repositories:

Request for Letters of Interest in Submitting a Proposal

Dear Mr. Komkoff;

For the past year and a half, your community has been involved in development of a comprehensive community plan for restoring archaeological resources injured by the Exxon Valdez oil spill. The final report, prepared under contract with the Chugach Development Corporation and titled Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet, recommends that the Trustee Council fund repositories in each of the villages in the study area, which includes all seven villages in the Chugach region as well as Seldovia. The preferred alternative also includes a "regional repository organization" that would provide services to the local repositories.

The Trustee Council is reluctant to fund facilities without assurance that they will be self sufficient and effective in restoring an injured resource or service. In the case of the Alutija Cultural Center, the villages on Kodiak Island supported the construction of a regional facility that concentrated facilities and professional staff in one location. The village and regional corporations on Kodiak Island continue to provide most of the cost of operating and maintaining the Alutiiq Cultural Center. With the sponsor's long-term commitment to operating the facility as well as archaeological restoration programs such as a site stewardship program, the Trustee Council committed \$1.5 million toward the construction of the Alutiia Cultural Center.

The villages in the Chugach region (and Seldovia) appear to prefer a more decentralized approach, possibly with a facility in every community. To help the Trustee Council decide whether to provide financial support to archaeological repositories in this area, I am asking for a letter that indicates whether your community is interested in submitting a proposal and, if so, describes the project in general terms. Although the final report submitted by the Chugach Development Corporation provides some of the information I am requesting, the Trustee Council would like to hear from the communities themselves. I would like to emphasize the fact that the Trustee Council has not yet decided whether to provide additional funding for repositories and that this request is not an invitation to submit a fully developed proposal. However, both the Trustee Council and the Public Advisory Group have requested general information about the archaeological restoration projects you envision.

This letter is addressed to you as president of the village council because almost all of the spill-related artifacts are associated with Native culture. I have also sent copies of this letter to other organizations in your community because I want to make sure there is broad-based community support for the approach taken and because projects of this sort usually require collaboration among several organizations.

If your community is interested in submitting a proposal for an archaeological restoration project, please send me a brief letter describing the project in general terms. I would also appreciate letters of support from other organizations in your community. If your organization has no interest in submitting a proposal, please let me know that as well.

The following guidelines will give you an idea of the kind of information I need at this time:

- 1. Facilities and programs: Please describe the facilities and programs your community envisions and explain how they will restore archaeological resources injured by the spill.
- 2. Artifacts: If your organization envisions a local artifact repository, please indicate the spill-related artifact collection you expect to be transferred to your community. The Appendix to Part I of the final report identifies 1,489 spill-related artifacts and scientific samples from 24 sites in Prince William Sound and lower Cook Inlet. Dr. Lora Johnson, the primary author of the report, has suggested that all the artifacts from an individual site be stored in the same repository. It may be useful for you to discuss with Dr. Johnson and your council which sites are most closely associated with your community.
- 3. Cost of construction: If your proposal entails a facility, what is the estimated cost of construction and how do you plan to secure the necessary funds? Consider two possible levels of funding from the Trustee Council for local repositories, \$225,000 and \$500,000. The Trustee Council has not yet decided to specify a maximum amount of funding, but I am including these figures in this request to help you formulate your response.
- 4. "Regional repository organization": Please describe your vision of the "regional repository organization."
- 5. Cost of operation: What is the estimated cost of operations, including your contribution to the "regional repository organization", and how do you plan to secure the necessary funds? The Trustee Council is unlikely to provide funds for long-term operation of facilities or programs.

Please respond, if possible, by May 9. Once I receive your responses, I will have a better idea of your interests. Later in May, I hope to organize a one-day discussion among the communities

Mr. Gary Komkoff April 2, 1997 Page 3

that are interested in submitting proposals. The discussion will focus on the regional repository organization. On May 28, the Trustee Council's Public Advisory Group will discuss this issue again and, with the information you provide in your letters and the subsequent discussion, I expect they will be prepared to make a formal recommendation to the Trustee Council. If we have not received responses from everyone by May 9, we will probably postpone further consideration of funding for repositories until the fall, after summer subsistence activities have wound down.

Thank you for your patience and cooperation in this difficult decision-making process. Please contact me or Veronica Christman at 1-800-478-7745 if you have questions or would like to discuss this request.

Sincerely,

Molly McCammon

Executive Director

cc: Carroll Komkoff, President, The Tatitlek Corporation Michael E. Brown, President, Chugach Alaska Corporation Lora L. Johnson, Chugachmiut





EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

June 4, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oii Spili Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

Dear Ms. McCammon:

I heard that you may not have received the letter from Tatitlek Village IRA Council regarding Tatitlek's response to your letter dated April 2 on the repository issue. Gary Kompkoff indicated that he had faxed it to you in May but perhaps the fax did not go through. At any rate, here is a copy of the letter.

It is my understanding that the Native communities of the Chugach region continue to support Scenario One with local repositories in each of the local communities. I have also become aware of several letters pertaining to the proposed cultural center in Seward which is a different project than the EVOS archaeological repository project. With the exception of Chuck Totemoff's letter for Chenega Corporation, I have not heard of any support from any Chugach village council or village or regional corporation for the use of the proposed cultural center in Seward as a Chugach Regional Repository for EVOS artifacts.

I would appreciate copies of memos and correspondence regarding the repository issue so that I may help keep the Chugach communities and Native corporations better informed of the progress of the EVOS archaeological restoration issues. Please let me know what I can do to help move the communities' proposal along.

Sincerely,

Loca Lyohnson, Ph.D.

Chugachmiut .

also includes the development of a Regional Repository Organization to organize and provide curatorial services for the collections so that the facilities and organization would meet all Federal Guidelines and AAM accreditation standards. Cost for the proposal: \$3,898,400 - \$10,413,152.

- 2. Scenarios Three through Eight be rejected since 1) curation of the collections in Fairbanks, Juneau, Anchorage or Kodiak is not acceptable to the Native communities who desire the return of the collections to the Native communities of the Chugach region, 2) curation of the collections at only one or two new or existing museums does adequately involve all of the Native communities in the management, use and enjoyment of the Native collections and 3) traveling exhibits and short term displays do not address the need for curation in perpetuity in the local communities. Chugachmint does not support efforts to establish a regional repository in place of Scenario One.
- The EVOS Trustee Council Office support our efforts to accomplish Scenario One by requesting a commitment from the EVOS Trustees to support Scenario One. It is recommended that between \$3,500,000 and \$4,000,000 be allocated for new or renovated repository facilities in each of the Chugach communities and possibly one in Schdovia/Homer. This would provide a commitment of EVOS funding for approximately \$500,000 per community. It is important that the communities know that there is a commitment to their plan.
- The EVOS Trustee Council Office support our efforts to accomplish Scenario One by supporting funding of a Final Repository Planning Project as outlined in the Proposed Repository and Display Facilities, Next Phase (Johnson 1996d) at the end of the appendix of the Comprehensive Community Plan. A detailed proposal can be submitted by Chugachmiut as a continuation of the Comprehensive Community Plan (Project 96154) or with the next request for proposals for archaeological restoration. A final planning project is recommended to insure that the next stage of the project continues to be cohesive, represent local community views and provide continuity with the substantial work conducted to date. Cost of the proposal: \$150,000 \$200,000.

We appreciate your continued assistance in these efforts.

Sincerely,

Lora L. Johnson, Ph.D.

Chugach Regional Archaeologist

Lew Lohnse

encl: Resolutions from the Chugachmiut Board of Directors

CHUGACHMIUT BOARD OF DIRECTORS Resolution 97-07

| A | Resolution th | at Chu | gachmiut | supports t | he Compi | enensive | Commun | ity Pla | n jor | the | Restoration | ı of |
|---|---------------|---------|-----------|-------------|-----------|----------|-----------|---------|-------|-------|-------------|------|
| | Archaeo | logical | Resources | s in Prince | e William | Sound a | ind Lower | Cook | İnlet | dated | Novembe | r I. |
| | 1996. | -1 | | | | | | | | | | ., |

WHEREAS: Chugachmiut is the non-profit tribal organization of the seven Native Councils of the Chugach region; and

WHEREAS: Chugachmiut is dedicated to promote the unity, self-determination, and empowerment of the Chugachmiut by providing services that will strengthen tribes, increase opportunities, and enhance the mental, physical, and spiritual well-being of its people, in harmony with the land and traditional values.

WHEREAS: Chugachmiut supports the development of archaeological and cultural programs for the Native communities of the region; and

NOW THEREFORE BE IT RESOLVED THAT The Board of Directors hereby supports the Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet dated November 1, 1996.

| PASSED AND APPROVED BY to 1996, with a vote of for and | ne Chugachmiut I | Board of Director | s on the 17th day | of September , |
|--|---------------------------------------|-------------------|-------------------|---------------------------|
| WITNESS THERETO: | e e e e e e e e e e e e e e e e e e e | | | |
| |) | 117-16 | | |
| By: Larry Evanoff Chairperson | Date | | | |
| 1/3, 1/3, 1/5 | | 2 /11/ 1/2 | | |

inest: Thelma Christopherson, Sucretary = 6

CHUGACHMIUT BOARD OF DIRECTORS Resolution 97-08

A Resolution that authorizes the Archaeology Program to pursue the recommendations made in the Comprehensive Community Plan for the Restoration of Archaeological Resources from Prince William Sound and Lower Cook Inles dated November 1, 1996.

WHEREAS: Chugachmiut is the non-profit tribal organization of the seven Native Councils of the Chugach region: and

WHEREAS: Chugachmiut is dedicated to promote the unity, self-determination, and empowerment of the Chugachmiut by providing services that will strengthen tribes, increase opportunities. and enhance the mental, physical, and spiritual well-being of its people, in harmony with the land and traditional values:

WHEREAS: Chugachmiut supports the development of archaeological and cultural programs for the Native communities of the region; and

NOW THEREFORE BE IT RESOLVED THAT The Board of Directors hereby directs the Archaeology Program to pursue the recommendations made in the Comprehensive Community Plan for the Restoration of Archaeological Resources from Prince William Sound and Lower Cook Inlet dated November 1, 1996. This includes assisting the local communities in their efforts to 1) restore the EVOS collections to the local communities. 2) obtain funding from the EVOS Trustee Council for local repositories and other EVOS archaeological programs, and 3) develop a Regional Repository Organization and / or other appropriate local organizations to address curatorial services as needed.

| 996, with a vote of for and WITNESS THERETO: | | against. | | . 1 | 4 · · · · · · · · · · · · · · · · · · · | | |
|--|---|----------|----------|---------|---|---|--|
| | - | /=· | ·. ·. | ٤. | | | |
| By: Larry Evanorf. Chairperson | • | Date: | • | | | , | |

Artest: Theima Christopherson, Secretary

Proposed Repository & Display Facilities Next Phase

If the EVOS Trustee Council issues a request for proposals involving the construction of repository facilities, some or all of the following will need to be accomplished. The following outlines a process pertaining to Scenario One or Two. Modifications will be needed if some other scenario is selected.

I.a. Develop Concrete Proposal for a Local Facility.

For each community that has expressed interest in a local repository or display facility, the following needs to be done.

- A. Review local site alternatives identified in the CCP and agree on site and facility preference.
- B. For the local building site, identify the following:
 - 1. Physical location of existing or proposed facility.
 - 2. Existing or required acress to local utilities (sewer, water, electric gas, phone and garbage).
 - 3. Size of site in square feet and legal description.
 - 4. Condition of site (developed, vacant, surveyed, not surveyed).
 - 5. Ownership of property (surface and subsurface).
 - Develop cooperative agreement with owner for purchase or lease of the property if the owner is different than the proposer.
 - 7. Assess potential environmental issues (possible constraints such as wetlands, archaeological sites, contamination etc.)
 - 8. Public access to the property (existing or needed roads).
 - 9. Existing easements on property (utility easements or other).
- C. For each site identify the following:
 - . Existing facility (if any).
 - Current tenants of facility (if any).
 - b. Ownership of facility (title status).
 - c. Description of existing facility.
 - Ground plan of existing facility (if any).
 - e. Age of facility.
 - Condition of facility (this should be done with an architect's involvement)
 - Physical / Structural condition (Does or will the building meet local building codes?)
 - Functional condition (Is the building layout suitable for a repository or display facility?)
 - Aesthetic condition (Is it what you want your local facility to took like?)
 - Operational condition (Are the utilities appropriate for the function?)
 - What if anything will need to be done to satisfy 36 CFR 79 for local curation?

- D. Develop proposal for actual new, existing or renovated (addition or remodeled) facility.
 - Obtain copy of local building code and guidelines for permitting process.
 - 2. For a new facility identify the following:
 - Select facility model from Facility Reports A J or develop a different model with similar detail.
 - Space allocations according to functions pertaining to curation and / or display. (See CCP Part II Figures 2 - 4 as a sample.)
 - 3. For an existing facility identify the following:
 - 2. How the facility meets 36 CFR 79 for a repository or display facility.
 - Space allocations according to functions pertaining to curation and / or display. (See CCP Part II Figures 2 - 4 as a sample.)
 - 4. For a proposed renovation to an existing structure identify the following:
 - a. Proposed renovation in detail (remodel or addition) with draft plans.
 - b. How the facility meets 36 CFR 79 for a repository or display facility.
 - e. Space allocations according to functions penaining to cumuon and / or display. (See CCP Part II Figures 2 4 as a sample.)
 - 5. Is this a single-use or multi-use facility?

For a multi-use facility identify the following:

- a. Describe non-repository functions and space allocations in detail.
- b. Is this compatible with the proposed adjacent repository?
- Identify projected facility constitution costs.
 - Use models in Facility Reports A-J or identify in similar detail.
 - Proposed funding sources. Note that only the repository may be considered for funding by the EVOS Trustee Council.

EVOS Trustee Council share.

Proposer's share.

Other contributor's share.

TAPLF funds as appropriate.

Grants or other sources.

- 7. Identify projected occupancy costs associated with the facility.
 - Cost of purchase or lease of property or facility (if any).
 - b. Cost of associated equipment and furnishings (if any).
 - c. Funding commitment if necessary (must be local).
- 8. Identify projected annual support services costs associated with the facility.
 - a. Use models in Facility Reports A-I or identify in similar or greater detail.
 - b. Adapt models to local situation.
 - Budget needs to include facility operation and maintenance costs and curatorial costs.
 - Anticipated funding sources or in-kind contributions (must include commitment for facility operation and maintenance costs & curation in perpetuity)

Proposer's share.

Other local contributors.

Other regional contributors.

Grants, donations, entrance fees or other sources.

Lincorne from projected sales (may need business plan if sales are considered a source of funds).

- e. Backup plan in case of lack of funding.
- 9. Identify proposed organization to own and / or manage the facility.

If more than one organization, identify cooperating organizations and status of the Memorandum of Understanding (MOA).

- Obtain applicable resolution of commitment from organization(s).
- Identify proposed organization to provide other annual support services, notably curational services.
 If more than one organization, identify cooperating organizations and status of MOA (ex.
 Regional Repository Organization).
 - Obtain applicable resolution of commitment from organization(s).

- F. Prepare written report for a local facility proposal.
 - Include the information above (A E) or the status on obtaining it.
 - Describe public access to the EVOS collections.
 - 3. Describe likely staffing of facility. Include staff for operation and maintenance, and curatorial services.
 - Describe specific training requirements for proposed staff if any.
- G. Submit proposal to the EVOS Trustee Council.

I.b. Identify or Develop Organization to Provide Curatorial Services.

- A. Local and / or regional efforts.
 - 1. Establish a non-profit Regional Repository Organization (or other organization) as necessary.
 - a. Identify or develop by-laws (mission statement, board of directors etc.) pertaining to repository.
 - b. Process paperwork for new organization if any.
 - 2. Contact the American Association of Museums to begin accreditation process.
 - 3. Develop MOA with the University of Alaska Museum. Fairbanks and State and federal agencies for the transfer of the EVOS collections.
 - 4. Develop MOAs between regional organizations, local village councils, local facility owner / manager and other participant organizations to provide annual support services (facilities management & curatorial services).
 - 5. Develop tocal stewardship zones.
- Local efforts.
 - Identify availability of local individuals who are able to serve as facility / collections managers
 and possibly curator(s) of the collections.
 - 2. Identify experience of these individuals based on 36 CFR 79 as appropriate.
 - 3. Work with regional efforts to identify or establish suitable non-profit organization to serve as a Regional Repository Organization.
 - 4. Work with regional efforts to develop MOA with UAM.F and agencies for transfer of collections.

I.c. Prepare EVOS collections for transfer to permanent repositories.

- l. Administrative Efforts
 - 2. Standardize accession records (see UAM forms in the Appendix as a sample) for entire EVOS collections.
 - Standardize catalog records (see UAM.F forms in Appendix as a sample) for the entire BVOS collection.
 - e. Possibly develop computer links between the Regional Repository Organization, the UAM.F local museums and organizations and the new repositories. This would provide greater access to the collections as well as potential sources of technical support.
- Stabilize the EVOS collections.
 - Prepare all collections similar to those prepared by the Exxon Cultural Resource Program.

 This may include: identification, labeling, inventory, photographs, reports etc.
 - Consolidate documents pertaining to the EVOS collections.
 Provide original/copy to the RRO. UAMF and/or local facility as appropriate.
- 3. Prepare transfer of EVOS collections.
 - c. Divide collections as provided for in the MOAs and prepare to ship to the new local repositories as they are completed.

- IL Approval of Funding for a Local Facility Project by the EVOS Trustee Council
 The EVOS Trustee Council approves or rejects funding request for a local facility plan.
 If the proposal is approved then the following happens
- III. Proposur Receives and Administers EVOS funds for the renovation or new construction.
- IV. Construction Process
 - 1. Begin the construction process.
 - a. Identify local or regional construction management entity to administer the project on behalf of the local community.

Note: Communities may wish to work directly with an architectural firm and contractor(s) or may prefer to work collectively with an organization such as the North Pacific Rim Housing Authority which provides various services portaining to facility construction. Note: Local participation in construction process may occur as part of a negotiated contract. This should help to lower construction costs.

- b. Select appropriate architectural design firm.
- c. Begin design process (see Facility Reports).
- d. Construction documents prepared for bidding.
- e. Bidding, review, possible negotiation and contract award.
- 2. Actual construction or renovation of the facility.
- 3. Final inspection of new or renovated facility and close out of construction project.
- V. Proposer completes financial close-out for the EVOS Trustee Council
 - 1. Prepare financial and other reports as required.
- VI. Occupy Facility.
 - 1. Arrange for transfer of EVOS collections after Lb. and Lc. are completed.
- VII. Provide curatorial services and other community services pertaining to the EVOS collections.
 - 1. Operate and maintain facility, and provide curatorial services in perpendity.
 - 2. Develop local programs such as local interpretive displays or traveling displays of EVOS materials.
 - Continue to develop local resources and cooperative associations to reduce support service
 costs especially in providing professional and technical services.



Chenega Bay Seward

Ort Graham Chugachmiut



EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

June 4, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oii Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

Dear Ms. McCammon:

I heard that you may not have received the letter from Tatitlek Village IRA Council regarding Tatitlek's response to your letter dated April 2 on the repository issue. Gary Kompkoff indicated that he had faxed it to you in May but perhaps the fax did not go through. At any rate, here is a copy of the letter.

It is my understanding that the Native communities of the Chugach region continue to support Scenario One with local repositories in each of the local communities. I have also become aware of several letters pertaining to the proposed cultural center in Seward which is a different project than the EVOS archaeological repository project. With the exception of Chuck Totemoff's letter for Chenega Corporation, I have not heard of any support from any Chugach village council or village or regional corporation for the use of the proposed cultural center in Seward as a Chugach Regional Repository for EVOS artifacts.

I would appreciate copies of memos and correspondence regarding the repository issue so that I may help keep the Chugach communities and Native corporations better informed of the progress of the EVOS archaeological restoration issues. Please let me know what I can do to help move the communities' proposal along.

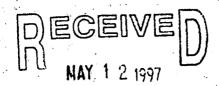
Sincerely,

Lora L. Johnson, Ph.D.

Low Lyphnson

Chugachmiut .

Qutekcak Native Tribe P.O. Box 1467 Seward, Alaska 99664 907-224-3118 907-224-5874 (fax)



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

May 12, 1997

Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501-3451

Dear Ms. McCammon:

The Qutekcak Native Tribe is pleased you have requested input concerning repository facility needs within each of the communities. While the Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet provides a great deal of specific information on the collections and repository requirements, new possibilities continue to develop that enable us to propose an outlined facility plan for Seward.

The Qutekcak Native Tribe recently entered into a contractual agreement with the City of Seward and the Chugach Alaska Corporation to negotiate for the lease, rehabilitation, development and occupancy of the Seward Railroad Depot. The Seward Railroad Depot is on the National Register of Historic Places, and in accordance with the Secretary of Interior's standards for historic buildings, the structure will be developed to reflect historical Seward and the traditions and culture of the Native people. The building will be use for a Native and Alaskan art gallery, gift shop, cultural and traditional learning center, dance hall and the proposed archaeological repository/museum for artifacts taken during oil spill clean-up.

The community benefits from the tourist season during the summer months. During this time, cruise ships stop at the port and buses travel from Anchorage, bringing hundreds of thousands of vacationers to Seward. With the construction of the Alaska SeaLife Center in Seward, it is expected that the influx of visitors will compound. Qutekcak anticipates seeing a significant number of tourists through the Seward Railroad Depot once it is renovated and ready for exhibits.

While no spill-related artifacts are traced to Qutekcak given its land-less state, a significant number of items are Chugach Region artifacts. It is expected that the Depot will house artifacts from this collection. Specifically, Qutekcak is prepared to curate all or part of the following collections, including: SEW-004, SEW-073, SEW-248, SEW-430, SEW-436, SEW-440, SEW-471, SEW-076, SEW-488, SEW-573. Qutekcak is especially interested in the artifacts taken during the construction

of the SeaLife Center in Seward. Final interest in collections that could be exhibited at the Depot would depend on the interest and ability of other villages to curate artifacts.

I estimate the cost for renovating the Seward Railroad Depot to be one million dollars. This will include not only the structural needs of the building, but also the purchase, installation and fitting of all necessary temperature controlled cases and the storage cabinet requirements according to Curation of Federally-Owned and Administered Archaeological Collections, 36 CFR Part 79. In addition, all of the cataloging space and storage facility available for long-term curatorial services. This estimation is based on the calculated cost for the general renovation and retrofitting of the Depot, as well as the necessary funding for a combined approach to meeting the archaeological restoration needs of the region. Qutekcak requests \$500,000 from the Trustee Council to assist with the repository/museum construction costs.

Qutekcak proposes a 7,500 square foot multi-use facility, given that true restoration of archaeological resources, to include sites from which items were taken, cannot occur without a repository/museum that facilitates local artifact management. It is a smaller approach than the Chenega Bay facility outlined in the Comprehensive Community Plan yet would allow for all or part of the identified collections mentioned. The proposed facility would also be suitable for traveling oil spill exhibits.

A regional repository organization would allow reasonable access for all communities affected by the oil spill to the learning, curating and exhibiting of artifacts taken from the oil spill area. This would also include providing the education necessary to preserve archaeological sites in the locally traveled areas where artifacts may still exist and may be subject to looting. The exchange of information concerning restoration and curation of artifacts is crucial, especially at the outset of the project. One possible aspect of the organization would be to establish a regional curator position that might provide ongoing technical assistance and training to the repositories within the region.

Costs for ongoing operations for the repository and cultural activities related to artifacts are estimated at \$120,000, based on a modified version of the operating costs identified in the Chenega Bay plan to include a part-time curator. While Qutekcak would initially request operational assistance to begin the project, Qutekcak Native Tribe will offset costs through sales and fees from other Depot activities. In addition, Qutekcak was recently awarded a grant to purchase Native arts for sale and will continue diversify its funding sources through grants and shellfish hatchery operations.

Qutekcak Native Tribe is moving forward with its plan to renovate the Seward Railroad Depot, in cooperation with Chugach Alaska Corporation and the City of Seward. In consultation with the City of Seward Historic Preservation Commission and the Resurrection Bay Historical Society/Seward Museum a plan of operation would be developed to maintain the care of artifacts housed at the Depot according to federal standards.

I commend your request for information from individual communities on our repository facility plan. Recognizing that artifacts provide information concerning past and present subsistence practices, I look forward to working with you to fully develop a plan and proposal for Trustee Council funding. Should you need further initial information concerning Qutekcak's facility needs, feel free to contact me at 224-3118 ext.2 in Seward.

Sincerely,

Edgar Blatchford Tribal Administrator

Edge Blirty

cc: Louis Bencardino, Mayor, City of Seward
John B. Hendricks, Executive Director, Alaska SeaLife Center
Michael E. Brown, President, Chugach Alaska Corporation
Lora L. Johnson, Chugachmiut
Lee Poleske, President, Resurrection Bay Historical Society

TATITLEK VILLAGE IRA COUNCIL

P.O. Box 171 Tatitlek, AK 99677

Ph. (907) 325-2311 FAX (907) 325-2298

May 14, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK. 99501-3451

Dear Ms. McCammon:

I am writing in response to your letter dated April 2, 1997 regarding our interest in obtaining funding for a local repository facility in Tatitlek as outlined in Scenario One of the Comprehensive Community Plan (1996). Our village supports Scenario One which provides for local repositories in each of the Chugach Region communities and a Regional Repository Organization. We understand that the regional native corporations (Chugach Alaska Corporation, Chugachmiut and the Chugach Heritage Foundation) fully support our proposal and are not seeking funding for a regional repository facility for the Chugach Region.

The Comprehensive Community Plan has already outlined most of the information that you have requested.

- 1. Facilities and Programs. We are interested in a local repository facility as outlined in Scenario One (Part I, pages 70-76 and Part II) and noted in our community profile (section 4.1). Similarly, we are also interested in participating in archaeological restoration programs as outlined in the plan (Part I, pages 97-101). The connection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.
- 2. Artifacts. We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collections in perpetuity in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our regional Repository Organization will assist all of our villages in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each community as appropriate. It is also anticipated that the Regional Repository Organization will assist with the development of traveling and educational displays of EVOS and other collections throughout the Chugach Region.
- 3. Cost of Construction. We request that the EVOS Trustee Council set aside approximately \$4,000,000. over the next three years for the construction of local repositories in the seven Chugach communities and possibly one in Seldovia. The Comprehensive Community Plan estimates that each facility in Scenario One would cost up to approximately \$500,000. It is recommended that the EVOS Trustee Council make \$400,000 \$1,000,000. available this year so that work could begin on actual facility designs as identified in the appendix (Johnson 1996d, Facility Report D, Proposed Repository Display Facilities Next Phase).

May. 15 1997 10:57AM P7

5. Cost of Operations. Several rough estimates of costs for operations and maintenance (O&M) are included in the Comprehensive Community Plan. O&M expenses for the repository facility in Tatitlek will be the responsibility of the Tatitlek Village IRA Council. It is expected that financial support and other resources will be sought from the Council Programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Please don't hesitate to call me at (907) 325-2311 if you have any questions regarding this letter. Take care.

Sincercly

Gary A Koropkell, President Tatrick Village IRA Council

gpk

cc. ghr EVOS Trustee Council
Phil Janik, USDA
Steven Pennoyer, USDC< NMFS
George Frampton, Attn: Debra Williams, USDOI
Bruce Botelho, Attn: Craig Tillery, AG Office
Frank Rue, ADFG
Michelle Brown, ADEC

Nanwalek IRA Council

P.O. Box 8028 Nanwalek, Alaska 99603-6628 (907) 281-2274 Fax (907) 281-2252

May 15, 1997

Molly McCanunon
Executive Director
EVOS Trustee Council
645 "G" Street, Suite 401
Anchorage, Alaska 99501-3451 "
Fax: (907) 276-7178

Dear Ms. McCammon,

I am writing in response to your letter of April 2 regarding our interest in obtaining funding for a local repository facility in Nanwalek as outlined in Scenario One of the Comprehensive Community Plan (1996). Our community supports Scenario which provides local repositories in each of the Chugach communities and a Regional Repository Organization. We understand that the regional Native corporations (Chugach Alaska Corporation, Chugach Heritage Foundation and Chugachmiut) fully support our proposal and are not seeking funding for a regional repository facility for the Chugach region.

The Comprehensive Community Plan has already outlined most of the information that you have requested.

- 1. Facilities and programs: We are interested in a local repository facility as outlined in Scenario One (Part I pages 70-76 and Part II) and noted in our community profile (section 4.1). Similarly, we are also interested in participating in archaeological restoration programs as outlined in the plan (Part I pages 97-101). The connection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.
- 2. Artifacts: We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collections in perpetuity in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our Regional Repository Organization will assist all of our communities in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each with community as appropriate. It is also anticipated that the Regional Repository Organization will assist in the development of traveling and educational displays of EVOS and other collections throughout the Chugach region.
- 3. Cost of construction: We requested that the EVOS Trustee Council set aside approximately \$4,000,000 over the next three years for the construction of local repositories in the seven Chugach communities and possibly one in Seldovia. The Comprehensive Community Plan estimates that each facility in Scenario One would cost 400,000 1,000,000 available this year so that work could begin on actual facility designs as identified in the appendix (Johnson 1996d, Facility Report D; Proposed Repository & Display Facilities Next Phase).

- 4. Regional Repository Organization: Our community is interested in participating in the development of a Chugach Regional Repository Organization as outlined in the Comprehensive Community Plan. It is anticipated that Chugachmiut will assist the communities in the development of the organization since all Chugach communities in the development of the organization since all Chugach communities are already affiliated with this non-profit organization. (Chugachmiut has a cultural program and is currently seeking funding from the National Park Service to assist in the development of the organization.) The initial vision of the organization is to include all Chugach communities in governance of the organization as well as invite participation from interested State or Federal agencies and other local organizations in the role of technical advisors. The RRO would provide professional curatorial services for the collections and would work with communities to maximize local control and management of the community facilities.
- 5. Cost of Operation: Several rough estimates of costs for operations and maintenance (O&M) are included in the Comprehensive Community Plan. O&M expenses for the repository facility in Nanwalek will be the responsibility of the Nanwalek IRA Council. It is expected that financial support and other resources will be sought from the council programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Sincerely,

Mule Swemme for Vincent of Vincent of Vincent of

Nanwalck IRA Council

cc: Trustee Council:

Phil Janik, USDA

Steven Pennoyer, USDC, NMFS

George T. Frampton, Attn: Debra Williams, USDOI

Bruce M. Botelho, Attn: Craig Tillery, Attorney General's Office

Frank Rue, ADF&G Michele Brown, ADÉC

NATIVE VILLAGE OF EYAK

P.O. BOX 1388, CORDOVA, ALASKA 99574 TEL 987-424-7738/FAX 907-424-7739

April 14, 1997

Steven Pennoyer
Chairman
Exxon Valdez Oll Spill Trustee's Council
345 G Street, Suite 401
Anchorage, Alaska 99501-3451

Chairman Pennoyer

This is a letter requesting technical assistance for the following proposals:

- 1. The second year of #97286, Youth/Elders Conference on Subsistence. The first year of this was funded, however more then six months into the fiscal year, we have yet to see any money. It is kind of hard to do anything when it takes this long to receive funding. The injured resource on this is subsistence. The work or activity would be to stage a conference. Our Tribe would do the work. The funds requested for the second year are \$108,000.
- 2. Copper River Inter-Tribal Fisheries Commission Development. The injured resource is subsistence, as in salmon, both subsistence and commercial. The work or activity would be to organize the Tribes on the Copper River, to protect and enhance the salmon runs on the one of the major remaining, sources of subsistence, the Copper River. It would also entail monoriting the tributaries of the upper Copper River, to see that the individual runs are not over fished. The Tribes of the Copper River would do the work. As the salmon are four year fish, this would be a four year project, with \$150,000, for the first year and \$100,000 for each of the remaining three years.
- 3. Eyak Subsistence Recovery Camp Project. The Injured resource is subsistence. The work or activity would be to set up meeting to come up with a plan for a Subsistence Recovery Camp. The Native Village of Eyak

would do the work. This is a one year project and would run about \$50,000.

- 4. Sea Otter Population Monoriting. The injured resource is subsistence, mainly sea otters. The work would be to monoritor the sea otters in Prince William Sound. The Tribes in PWS would do the work. This is a 5 year project, with the first year costing \$269,611, and a total cost of \$817,979.
- 5. Restoration of Prince William Sound Pink Salmon through Test Fishery Project. The injured resource is pink, chum, silver and red salmon. The work or activity would be to test fish, to clear the way for remote releases of hatchery salmon, to move the fishing effort away from oil spill damaged runs. The Native Village of Eyak would do the work, with technical assistance. This would be a three year project, costing \$500,000 per year.
- 6. Artifact Repositories. We intend to submit a proposal for a Artifact Repository. The cost would be between \$500,000-1,000,000. I understand this proposal is not due by April 15. Dr. Lora Johnson will be helping us with this proposal. We would like help from EVOS also.

As we are a Tribe and a Non-Profit, we have no money or staff to develop these projects. I as well as the rest of our Council have to make a living and we do these things when we have time. We request assistance to develop these projects.

Sincerely yours

Robert J. Henrichs

President, Traditional Council

cc: Molly McCammon
Executive Director

EVOS

CHENEGA BAY IRA COUNCIL

P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

July 11, 1997

Molly McCammon
Executive Director
EVOS Trustee Council
645 G Street Suite 401
Anchorage, Alaska 99501-7178

Dear Ms. McCammon,

I am writing in response to year lefter of April 2 regarding our interest in obtaining funding for a local repository for the least as a culined in Scenario One of the Comprehensive Community Flags. Successional the Chygach communities and a Regional Repository Organization. Vesinderstand training Regional Native Corporations (Chygach Alass Sprenguer Dougach Heritage Foundation and Chygach and the Schugach and Chygach and

The Comprehensive Community Lan has already outlined most of the information that you have requested

- 1. Facilities and programs We are interested in a local repository facility as outlined in Scenario One (Part I pages 70-76 and Part II) and noted in our community profile (section 4.1); Similarly we are also interested in participating in archaeological restoration programs as outlined in the plan (Par I pages 97-101). The confection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.
- 2. Artifacts: We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collection in perpetuity in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our Regional Repository Organization will assist all of our communities in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each community as appropriate. It is also anticipated that the Regional Repository Organization will assist in the development of traveling and educational displays of EVOS and other collections throughout the Chugach Region.
- 3. Cost of construction: We request that the EVOS Trustee Council set aside approximately \$4,000,000 over the next three years for the construction of

CHENEGA BAY IRA COUNCIL

P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

local repositories in the seven Chugach communities and possibly one in Seldovia. The Comprehensive Community Plan estimates that each facility in Scenario One would cost up to approximately \$500,000. It is recommended that the EVOS Trustee Council make \$400,00-\$1,000,000 available this year so that work could begin on actuarial facility designs as identified in the appendix (Johnson 1996d, Facility Report D. Proposed Repository & Display Facilities Next Phase).

- 4. Regional Repository Organization: Qui community is interested in participating in the development of a Chugach Regional Repository Organization as outlined in the Comprehensive Community Plan. It is anticipated that Chugachmiut will assist the communities in the development of the organization since all Chugach communities are already stituted as in the development of the organization. (Chugachmiut was a chiteca acquirement of Scurrently seeking funding from the National Park Service to as a stitute acquirement of the organization.) The initial vision of the organization as well as in wite participation from Interested State of a development of the role of technical advisors. The Reference and street parallel control of the obligations and world work with communities to maximize local control and management of the consequential residence.
- 5. Cost of Operation Several rough estimates of costs for operations and maintenance (O&M) are included in the Congressive Community Plan. O&M expenses for the repository facility in Chenega Bay will be the responsibility of the Chenega Bay IRA Council. It is expected that financial support and other resources will be sought from the council programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Sincerely.

Gail K. Evanoff, President Chenega Bay IRA Council

CC:

Trustee Council:
Phil Janik, USDA
Steven Pennoyer, USDC, NMFS
George T. Frampton, Attn: Debra Williams, USDOI
Bruce M. Botelho, Attn: Craig Tillery, Attorney General's Office
Frank Rue, ADF&G
Michele Brown, ADEC

CHENEGA BAY IRA COUNCIL

P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

July 15, 1997

Molly McCammon
Executive Director
EVOS Trustee Council
645 G Street, Suite 401
Anchorage, Alaska, 99501-7178

Dear Ms. McCammo

The Chenega Pay IR Some County
Comments, testimony and the state of the sta

Archaeological resources injured as the first of the Extent Valdez Ciri Spill Clean Up activities includes, theft of surface and vandalism to historical sites, historically and culturally used by the Chenega people is well documented with your office. The Chenega Bay IRA Village Council has always expressed a strong interest in having artifacts which are currently stored in the basement of the Alaska Museum in Pairbanks and in the Federal Building in Juneau be returned to Chenega Bay for storage and display.

The Chenega Bay IRA Village Council believes there is no benefit to the Chenega Bay people in supporting a repository anywhere but in the village of Chenega Bay.

If another application is necessary to demonstrate our interest in pursuing funding from the EVOS Trustee Council for a local, village based repository, we would welcome the opportunity to submit one.

Thank you.

Sincerely yours,

Gail K. Evanoff

President

attest: Cheryl Eleshansky

Tribal Secretary

MGleghaush



Seldovia Village Tribe

May 6, 1997

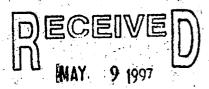
P.O. Drawer L Seldovia, Alaska 99663

(907) 234-7898 Fax: (907) 234-7637

Molly McCammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501

Re: Archaeological Repositories

Dear Ms. McCammon:



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

The Seldovia Village Tribe is responding to your letter of 4/2/97, seeking Letters of Interest for the above referenced Repository. The Seldovia Village Tribe is recognized under the Indian Reorganization Act and is a self-governance Tribe under compact with the Federal Government for our health services. We also serve our people with over fourteen other programs.

The Seldovia Village Tribe is interested in submitting a proposal and welcomes the opportunity to described the proposal in general terms, it is our understanding this a general description is all that is necessary at this time.

The Tribe envisions a Museum to preserve and display local culture and historical artifacts that would also serve as a cultural training facility for our youth, and cultural workshops.

Seldovia Village Tribe feels that preservation of our culture and history is a top priority. The oil spill has brought public knowledge and unwanted attention to our Indian Village and the various middens in our area. The Tribe had chose to let them remain undisturbed, to honor our past ancestors; we now find that with public knowledge of the locations, we are pressured to recover these artifacts for future preservation.

Seldovia historically has been a crossroad of all Alaska Native cultures in the Southern Cook Inlet/Kachemak Bay area and a "Regional Repository" would be appropriate and culturally relevant for our area. We represent, through our history and our current members in the Tribe, several Native cultures in our community and would serve as an excellent location for this "Regional Repository".

Molly McCammon Executive Director May 7, 1997 Page Two

The Tribe's current vision is to seek funding from the Trustee Council for a local repository - Museum/Cultural area and the Tribe would seek funding from other sources for the remainder of the facility that would house other Tribal activities. The Tribe would bear the cost of the future operational funds.

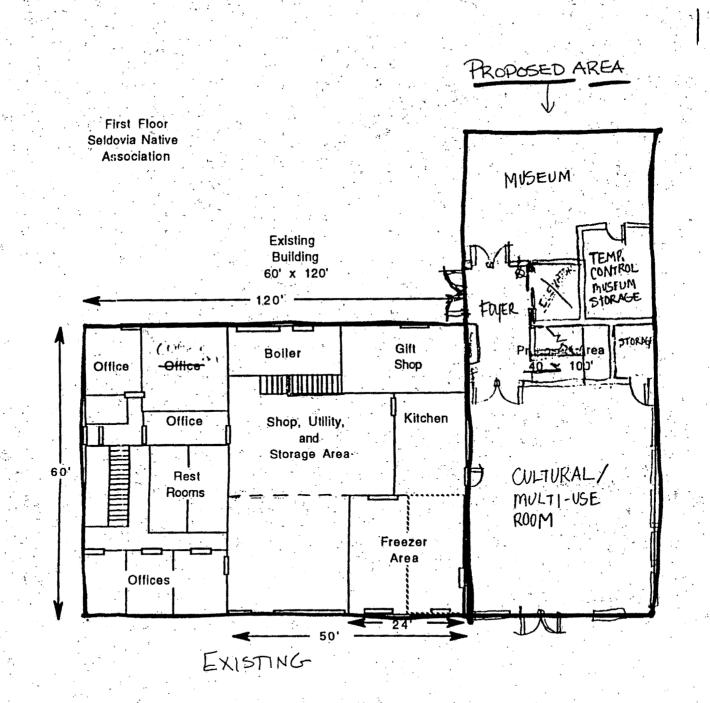
Sincerely,

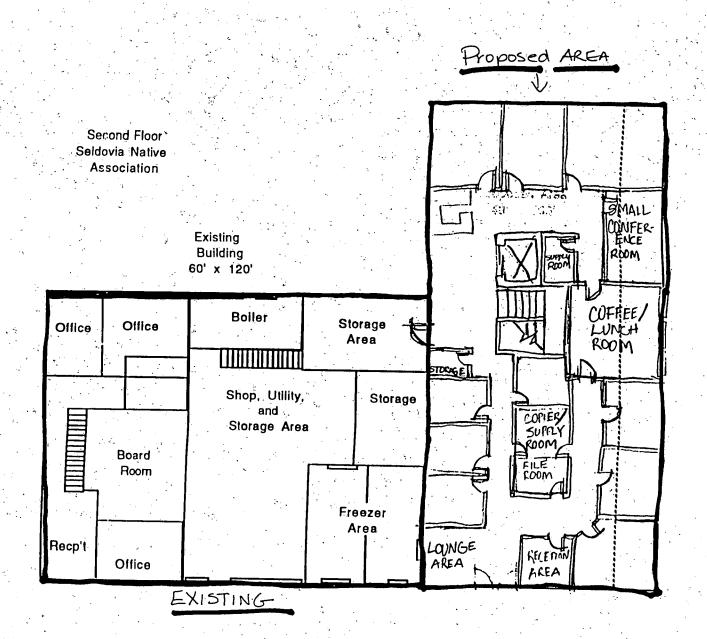
SELDOVIA VILLAGE TRIBE

Fred H. Elvsusa Fred H. Elvsaas

President

Enclosure





P.O. Box 181

Seldovia, Alaska 99663

(907) 234-7496

6/11/97

Molly Mc Cammon Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501



EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Re: Archaeological Repositories

Dear Ms. McCaminon:

Veronica Christman sent me a copy of the Seldovia Village Tribe's letter for an Archaeological Repository. My estimate for costs of materials for their facility is approximately fifty thousand dollars. Using volunteer labor or SNA employees I believe their facility could be constructed for less than \$100,000. The Seldovia Village Tribe stated in their letter: "The Tribe would bear the cost of the future operational funds."

The cost of materials for the Seldovia Historical Museum will be less that one hundred thousand dollars. I am certain I can keep the cost low by going to the owners of lumber suppliers with the non-profit corporation status in hand. I will request donations of materials and discounts. I can legally write receipts which can be deducted from corporate income taxes. In return for donations of materials the Seldovia Historical Museum will display the names of companies that have contributed materials for it's construction on a sign on the front of the building. There are many such techniques that can be utilized to hold costs down on a project such as this if you have a real, non-profit corporation.

Judying from increasing tourism to Seldovia and interest in the current structure the Seldiovia Historical Museum will be able to fund the cost of future operation with donations and a small admissions fee.

The directors of the Seldovia Historical Museum have applied for a grant from another source and there is a chance the Archaeological Repository will be funded before the Exxon Valdez Trustee Council can act.

Why not fund both repository proposals in the order that the application was received by the Trustee Council? Both currently house Archaeological artifacts.

Sincerely

Henry Kroll, Director

To whom it may concern:

The term "Native" is a misnomer when used to refer to all archaeological artifacts. A migratory tribe is not necessarily native to a given area although they could have stopped along the way for several hundred years.

I believe the current "Native" populations of Alaska did not creat many of the Archaeologic artifacts found in Alaska. Countless tribes of people have migrated through Alaska to all parts of the world. A lot can happen in a million years. The Aztecs for example, are believed to have come from Asia via the Alaska land bridge. The Synthians, a fierce warrior people conquered most of the world long ago. The sea-faring peoples of the Pacific Ocean visited the coast of Alaska from time to time. To suggest that "Native" Alaskans created and own all Archaeologic sites, stone tools and artifacts is ludicrous.

In other words the Archaeological artifacts of Alaska are from many different cultures and are the heritage of all mankind.

Sincerely yours,

Hank Kroll, Seldovia Hestorica Museum

News Clippings

Oil spill funds help protect Kenai habitat

Editor's note: It has been eight years since the Exxon Valdez ran aground in Prince William Sound, spilling nearly 11 millions gallons of Alaska crude oil. Time has since told quite a lot about the spill's long-term effects. To help tell the story, the Exxon Valdez Oil Spill Trustee Council is providing this column focusing on the ongoing recovery within the spill region. The idea of this column is to explain, over time, the many aspects of recovery and restoration and what it means to the people who live, work and play in the oil spill region.

By JODY SEITZ

The Kenai River graces the heart of the once remote Kenai Peninsula. It wasn't that long ago that homesteaders settled along its banks and salmon swam upstream along its shores, mostly undisturbed.

The dirt road built years ago through the Kenai Peninsula has since become a transportation artery for the world to reach spectacu-



lar salmon streams and breathtaking beauty. Today, the Kenai River is lined with homes, businesses and recreational cabins. It is inundated each summer with Alaskans and visitors who crowd its banks in an effort to catch prized king, read and silver salmon.

The river is the main economic engine for much of the commercial salmon fishery in Cook Inlet as well as the exploding sport fishing and tourism industries on the peninsula. But its popularity could also be its downfall. Many of the problems that led to the demise of the salmon streams of the Pacific Northwest are present on the Kenai River.

"It's road accessible to 70 percent of the state's population," said Lance Trasky, director of the state Division of Habitat within the Alaska Department of Fish and Game. "It has four communities, two of the state's larger cities and two smaller cities, on the river. There's 1,800 pieces of private property. There's sewage treatment plants. There's businesses. It's the most rapidly growing area of the state."

The main problem on the river is erosion. The grasses and willows that line the banks of the river provide habitat for fish and attract the insects they feed on. There has been a significant loss of vegetation along the banks, from the crowds fishing from shore. "You can just imagine thousands of trampling boots walking along a river bank that's fairly fragile, causing a loss of vegetation and therefore a loss of cover," said Chris Degernes, regional supervisor for Alaska's Division of Parks and Outdoor Recreation.

As a result of human traffic at Soldotna Creek Park, the river bank eroded 30 feet. According to Trasky, that's not unusual.

To stop the loss of habitat, state, federal and local governments are working together with private landowners, commercial fishing groups and sport fishing interests to protect the river from being loved to death. Funds provided by the Exxon Valdez Oil Spill Trustee council have been used to acquire property from willing sellers along the river, so far protecting several miles of riverbank. Trasky says the program has been well received.

"The landowners have been very interested in it and a lot of them have offered to sell their property," said Trasky. "Quite a few people are motivated by the desire to see their property maintained in its original state rather than subdivided."

In addition, the Department of Fish and Game has approximately 90 rehabilitation projects along the river slated for the next year, according to Trasky. Plans are to revegetate the banks where possible and improve public access with floating docks and boardwalks so that people can get to the river without harming the banks.

Jody Seitz lives in Cordova and also produces the Alaska Coastal Currents radio program.

Scientists seek oil spill funds

ANCHORAGE (AP) Scientist seeking research money from the Exxon Valdez Oil Spill Trustee Council have some interesting questions they want to

Is El Nino — the weather phenomena that warms ocean water and increases rainfall — affecting sealife on Alaska coast? Which parts of Prince William Sound are used most by boaters, fishermen and hunters? Why are surf scoters - an important Native subsistence food - disappearing?

Each year the Trustee Council spends some of the \$900 million settlement from the 1989 spill in Prince William Sound on studies to help understand the impacts of the

11-million-gallon spill.

This year, scientists submitted about 100 proposals asking for more than \$21 million. The council plans to spend about \$14 million on those projects next year. The decision from the trustees will come next month.

This year's proposals include completion of studies started shortly after the spill, said Molly McCammon, the council's executive director.

PENINSULA CLARION JULY 16, 1997

For 1998, study proposals include:

A group of University of Fairbanks biologists is studying El Nino. They want \$85,000 to replace instruments on a buoy floating in Resurrection Bay. The instruments measure water temperature and water salinity. The buoy has been collecting data for 27 years. The National Science Fund would also contribute to the pro-

■ A state Fish and Game biologist wants \$179,000 to implant satellite transmitters in surf scoters to figure out where they breed. Natives living in Tatitlik and Port Graham have asked the Trustee Council to figure out why the number of those sea ducks appears to be

dwindling.

■ The U.S. Forest Service is seeking \$144,000 to use Geographic Information System techniques to figure out which parts of Prince William Sound are most heavily used by people. The information would be combined with data on the distribution of sealife to figure out where overuse is hurting wildlife.

HOMER NEWS

Thin veil

Dear Editor.

The state's \$900 million settlement for the restoration of coastal areas affected by the Exxon Valdez oil spill is being used to purchase land from private owners. This land is becoming the property of the state in a state that already owns more land than its state constitution allows. Isn't this money supposed to be used to help future generations of Alaskans that were affected by the spill instead of being used to enrich the state's land holdings? This is taking money from one hand of the state and putting it into the other hand.

The \$50 million spent to purchase land on the south shore of Kachemak Bay to stop clear-cutting is going to have little effect. The spruce bark beetle infestation is making it imminent that the trees be clear-cut anyway. If it is not clear-cut it will catch fire. When the smoke clears, Homer will be looking at the charred remains of old growth spruce. Try to imagine what a smoke-filled Kachemak Bay would do for your tourist season next year.

I can't figure out how deeding land to the state is going to protect it from future oil spills. The oil from the next cruise ship or oil tanker that sinks or runs aground off the Kenai Fjords is not going to be cleaned up by the state. Just like when the Exxon Valdez hit Bligh Reef, the cleanup equipment is going to be buried under six feet of snow in Seward or Kenai. The amount of equipment and manpower available will be painfully inadequate for the task. If private landholders were living in the area they would mobilize a task force to clean it up. I firmly believe that private owners would be better stewards of the land than the state of Alaska.

State ownership of the land on Afognak, Shuyak and the outer coast of the Kenai Peninsula is not going to stop future development. All the state is interested in is ripping it off from the private sector so that the state can capitalize on tourism. This is evidenced by the many state-owned tourist cabins currently being built by the state Parks Division on Shuyak and Afognak Islands — this in direct competition to private lodges already in existence. Mark my words — soon you will see the Kenai Fjords being visited by state-owned tour boats based in Homer and Seward.

I am for putting the money into the Permanent Fund so that future generations will benefit from it instead of squandering it on state projects that will hurt the private sector. We know these projects are doomed to failure because they are being managed by the government.

Please write the Exxon Valdez Oil Spill Trustee Council with your views. The address is EVOS Trustee Council, 645 G St., Suite 401, Anchorage 99501-3451.

Henry Kroll Seldovia

Oil spill council may help fund solution for Mariner Park question

by J. Michael Lyons
Staff Writer

A proposal from the city to the Exxon Valdez Oil Spill Trustee Council for funding of a \$100,000 environmental assessment of the Mariner Park wetlands at the base of the Homer Spit passed its first hurdle Tuesday—a public hearing in Anchorage.

If it wins final council approval in August, the study would provide water flow, plant and bird species data that will help determine what the city can do with the arid 109-acre park to restore the biological diversity lost when the Homer Spit Road was built. The roadway cut off the regular tidal flushing into the lagoon. A makeshift trench cut through to the beach on its west side has clogged with sediment.

Meanwhile, the city has applied to the Army Corps of Engineers to dig another 250-foot trench to feed the marsh with saltwater and make the area more attractive to shorebirds.

The trench has drawn some controversy because of its continual fill-in with cobble and sand that otherwise would have nourished eroding beaches farther down the Spit.

In the late 1970s, the city considered filling the whole area in and making it a campground. But popular support and two separate petition drives in the last 20 years have kept it wetlands.

The trench has been open on and off since the Spit Road was built and choked the wetlands off from the rest of Mud Bay.

The mouth of the trench was filled in following the Exxon Valdez oil spill in fear that drifting oil might flow into the wet-

lands. It was reopened but closed again by storms in 1994. The trench was partially reopened last year but is now clogged with sediment.

To reopen once again, said Mayor Jack Cushing, is simply a temporary measure to get some water flowing into the marsh until a longer-term solution can be found.

"The trench is a short-term solution," said Cushing. "We don't want to go back-wards."

Most believe the ideal solution would be to excavate the sediment accumulated in the marsh, move it upstream to eroding parts of the Spit, then build a tunnel under the Spit Road that would bring a regulated tidal flow from Mud Bay, as once occurred naturally.

That is where the environmental assessment comes in — to determine once and for all what the best solution would be.

The Exxon Valdez Oil Spill Trustees Council will collate public opinion and examine the proposal again on Aug. 6, then offer another recommendation to fund it or not. The project will go before the entire council for a vote.

If approved, the city hopes to begin the assessment by October and complete it by September 1998.

As of now the Exxon Valdez Oil Spill Trustee Council money would end with the environmental assessment. A council staff member could not say if it would make money available for any further projects on the park.

Cushing could not estimate how much it would cost or where the funding would come from.

Qutekcak asks city for hatchery help

Eric Fry

JG Staff

Qutekcak Native Tribe of Seward has asked the city to serve as the prime contractor with the state to operate the newly built shellfish hatchery here.

Under the plan, Qutekcak would subcontract with the city Soperate the shellfish hatchery, and maintain the entire building, awhich includes a mariculture research center.

It looks like the last opportunity for Qutekcak to negotiate with the state Department of Fish and Game and avoid competing in a request for proposals. Bob. shatchery:

Clasby, director of commercial fisheries management, told city officials earlier this month that the agency will request proposals in

The city would have no liabilities as prime contractor, said representatives of Qutekcak and the Native nonprofit Chugach. Regional Resources Commission at the City Council meeting www.we are the backstop. Monday

The city would serve only as a pass-through agent for the contractual obligations, they said. Qutekcak would be willing to bond itself, said Jon Agosti, manager of the current Qutekcak

involved, it would keep the hatchery under local control," said Patty- Brown-Schwalenberg, executive director of Chugach.

City Manager Ron Garzini spoke against the plan Monday. The city would be the effective guarantor of the contract and have financial responsibility, he said.

Garzini said a request for proposals would produce the best operator. "I really do think that Qutekcak should compete. With their expertise and local involvement, they re going to have an

"With an RPP; the worst thing

If the city of Seward were that could happen is an operator with more experience, and no city responsibility," he said.

> But Mayor Louis Bencardino spoke to Clasby Tuesday and came away feeling that the city might be able to help out.

In an interview, Clasby said it hasn't been determined what responsibilities would fall to the city as the prime contractor if it assumed that role.

The Native groups have spent 18 months hammering out a 20year contract with Fish and Game that spells out services, obligations, liability and insurance,

See Hatchery, Page 15

environmental provisions, and mothball procedures.

But Fish and Game hasn't been satisfied with Qutekcak's business plan and has repeatedly threatened to call off negotiations.

"There is a sense that the state has not dealt with Outekcak Native Tribe in good faith," said tribal administrator and City Councilman Edgar Blatchford at the meeting Monday.

"They seem to lack confidence in the ability of QNT to manage the facility," despite a four-year record of running a pilot program, he said.

Qutekcak has provided Fish and Game with budgets, development plans for each species of shellfish, a list of funding sources, plus a 50page business plan written with the help of business and shellfish experts. But the agency always had more questions and objections.

Qutekcak believes it already has enough grants for the next three years to more than cover expenses until the hatchery could be profitable from sales of baby shellfish. called spat.

The business plan estimated annual operating and maintenance expenses at about \$280,000 for the first two years, growing to about \$350,000 in later years.

Existing grants from the Exxon Valdez Oil Spill Trustee Council, the Administration for Native Americans, the National Marine Fisheries Service, and Chugach would total \$387,000 a year. The business plan assumed growing sales of spat through the

The recently completed Seward Mariculture Technical Center and Shellfish Hatchery cost \$3.45 million, including design, construction, equipment, and fees taken by state agencies.

The 10,920-square-foot facility is the first state-owned shellfish hatchery in Alaska, and it includes a 1,500-square-foot mariculture research center.

Chugach and Qutekcak first proposed the hatchery in 1992. They lobbied in the past Legislative session for \$250,000 more to equip it.

There are 55 active shellfish farms in Alaska, including several in Resurrection Bay. Most of them grow Pacific oysters in submerged conical cages. But Alaska waters are too cold for Pacific oysters to naturally reproduce here, so farmers buy spat from hatcheries.

The research center probably will be managed by the state university and the Alaska Shellfish Growers Association, state officials have said. But the hatchery is supposed to be a viable commercial operation, selling oyster spat and other species to shellfish farmers.

More than a year ago, Fish and Game officials said in interviews that they would single-source the contract to Qutekcak through the auspices of the Kenai Peninsula **Economic Development District**

The EDD is a regional development organization through which the state can bypass the state's usual competitive bid process.

But the EDD, under new leadership, unexpectedly withdrew its sponsorship in May, saying they had no expertise in hatcheries and made no commitments to Qutekcak. That put Qutekcak back to square one, looking for a another pass-through agent.

Qutekcak has run a pilot program out of an Institute of Marine Science building for four years. Besides growing Pacific oysters, it has grants to work on Littleneck clams and rock scallops.

Railway Avenue resurfacing in the works

LOG Staff

Railway Avenue will be repaved next week, weather permitting, said city manager of engineering Dave Calvert. It will be paved in two parts so that the entire street isn't closed to traffic at once.

When the contractor is working on the section from Lowell Point Road to Fifth Avenue, traffic to Lowell Point will detour through Brownell Street, the dirt alley behind the Institute of Marine Science. The other section to be paved is from Fifth Avenue to the alley between Sixth Avenue and Ballaine Boulevard.

The city decided to combine its paving project with that of the Alaska SeaLife Center, which has been paving its parking lots and is responsible for repaving Railway Avenue in front of its construction site.

Frontier Paving bid the city portion at \$76,500, plus a 10 percent contingency. The SeaLife Center will contribute \$50,000 toward the city's cost. In exchange, the city waived the \$39,342 that the SeaLife Center owed for its share of removing overhead electric lines from Railway Avenue.

Harris will keep SeaLife Center in public eye

By Roger Kane

LOG Staff

She's originally from Atlanta but you'd never know it by the accent.

"I've worked long and hard on losing my accent. My mom's a Yankee," said Donna Harris, the Alaska SeaLife Center's director of marketing.

Harris handles marketing, advertising, public relations, sales and membership at the SeaLife Center. She said she is unsure of the total amount of the budget she will be working with, because it's "all spread out and I haven't seen the budget all laid out."

Nationally circulated advertisement placement alone will cost upwards of \$100,000, she said.

She said she's working with Princess Tours and Holland America cruise lines, putting ads in their brochures to draw attention to the SeaLife Center.

Harris said the SeaLife Center will be getting a lot of exposure next year as advertisements will be placed in Milepost magazine and in Holland America's 1998 cruise tour book. Harris said there will be about 1.5 million copies of the tour book printed.

SeaLife Center tours will also be sold as part of those cruise lines' itineraries and as special options to be purchased on the cruise ships.

World Explorer Cruises, "which has the Universe— more of an educationally oriented adventure tour," will also be bringing tourists into the center, she said.

"But our largest market is going to be residents, people visiting residents, and travelers. Residents of course includes Anchorage, the Kenai Peninsula and Mat-Su," Harris said.

She and her husband, Dave Smith, recently moved to Seward from Anchorage and welcome the change. She said moving has been kind of hectic, but they're getting acclimated.

She met her husband at the



Roger Kane/LOG photo

Donna Harris

Kenai Princess Lodge in Cooper Landing when it first opened. They've been married for five years and have no kids, "just an old cat named Cheddar."

Smith is a book author. He wrote "Alaska's Mammals" and "Back Country Bear Basics: The definitive guide to avoiding unpleasant encounters."

"He was very interested in finding a smaller town to live in and was very anxious to move out of Anchorage," she said.

"I'm happy to be in Seward,"
Harris said. "I think Seward's got a
sunny future ahead of itself and I
just want to be part of it. I've always
wanted to move down here and this
was a great opportunity."

Always on the lookout for a little adventure, Harris enjoys traveling, hiking and biking.

"Last year I went to Namibia. I went by myself," she said. "It was wonderful. I have this affinity for rhinos and I got to see rhinos and elephants. They're all amazing.

"I really love traveling to Africa. I've traveled there four times. I've been to South Africa twice, Kenya and Seychelles. And if I'm not going there, I like the Caribbean.

"I've lived in St. John, the Virgin Islands, and both my husband and I

like Grenada. I moved to the Caribbean in 1983. The day the U.S. invaded Grenada and I didn't know where Grenada was. I just thought 'Oh my God. Where am I going?' Before I moved down there, I was living in Skagway and got sick of all the cold and wet, so I moved down there and moved onto a 42-foot wooden sailboat. I was a boat bum. I spent a lot of time varnishing."

Prior to accepting the job at the SeaLife Center in May, Harris was the director of tourism sales and marketing at Era Helicopters.

"I covered all of the helicopter tours for Anchorage, Denali and Juneau," she said.

Harris was also appointed by former Gov. Walter Hickel to serve on the Alaska Tourism Marketing Council, which is responsible for marketing Alaska domestically and in Canada.

Harris will be replacing a consultant, Tom Honan, who has been handling the marketing prior to her arrival. The SeaLife Center has been using an advertising agency, Bradley/Reid Communications of Anchorage, and Harris said the center is in the process of re-evaluating the need for an outside public relations and advertising agency.

She said she expects at least a quarter of a million visitors next year with about 100,000 of them being residents. The next largest group of visitors will most likely be the independent traveler to Seward. Visitors from the cruise ships will make up the next largest group, followed by schoolchildren and convention attendees from Anchorage.

Harris said she didn't know how many visitors would be needed to help the SeaLife Center break even because that depends on the number of research projects that are under way at the time.

Harris said there's a balancing act with the money coming in, with admissions, sales and membership on one side of the scale and research on the other.

Third Avenue closure time shortened

By Eric Fry

LOG Staff

SEWARD PHOENIX LOG

JULY 17, 1997

Third Avenue won't be closed for repaving for as long as was first announced. That could relieve merchants who say the project adds to parking problems downtown, already strained by Alaska SeaLife Center workers and reserved bus spaces.

The contractor for the state project, Alaska Roadbuilders, put up notices last week that vehicles couldn't park on Third Avenue from July 8-23. That set off alarms among some merchants.

Mary Stevens, owner of Quik Wash, at the corner of Third Avenue and Washington Street, decided it was the last straw and said she would close for good July 31 after nine years.

Because her customers carry heavy bags of laundry, she needs parking right near the door. "If they can't park on Washington or Third, they can't come in here," Stevens said.

But Paula Caywood, project manager for the state Department of Transportation, said Third Avenue from Railway Avenue to Van Buren Street will be closed three days for milling and two days for paving.

"We will have to take some parking away during construction," Caywood said in an interview. "That's part of the game. We will do our best to minimize it."

The road work from Van Buren north will require one-way traffic and may involve delays of up to 20 minutes, she said.

The repaying project isn't Stevens' only concern. She said her parking problems began two years ago when the city designated bus parking on the south side of Washington Street

near Third Avenue. Bus spaces take up about four car spaces.

"People who normally park there had to move elsewhere, which meant they moved over here," Stevens said, referring to Third Avenue in front of her entrance.

And Stevens said she's happy to see the SeaLife Center here, but its construction has worsened her parking. Construction workers parking on Fourth Avenue pushed other people to Third, she said.

Even before the repaying project, Stevens has seen her business cut in half so far this year. She expects that July will be worse.

"If I don't make money May, June and July, I can pretty much forget it, because in the winter it really slows down," Stevens said.

"This is not really busy," she said last week, looking out from her office. "This time of year I should be in a take-a-number phase. And I haven't been there at all this year. Most of these people will tell you you can't park nearby. They won't carry baskets a long way."

Sue Banas, owner of Stylin'

Stitches on Washington Street, said parking is frustrating for everybody.

What particularly bothers her is that buses use the designated spaces only on Saturday, Monday and every other Wednesday. The rest of the time the spaces sit empty but vehicles aren't allowed to park there.

It's her customers' biggest complaint, Banas said. "Customers get real bent out of shape that that block is empty 75 to 80 percent of the time."

Police Chief Tom Walker said, 'The problem with that is that people would bring in their cars and leave them there, and we'd have to impound them, and we'd be even more unpopular than we are now." He also said the bus spaces are one thing the town is doing to help the tourists get in and out of town safely.

A Fourth Avenue restaurant manager who didn't want to be named said SeaLife Center workers take up spaces on the street all day.

"It's costing a lot of the down-

town businesses money here this year because all of the spots are tied up from 7 in the morning to 4 in the afternoon," he said.

Two-hour parking on Fourth would solve the problem, he said.

Merchants also are concerned about the future of parking on Third Avenue. A major reconstruction project for Seward Highway Mile 0-8 is planned for 2003, Caywood said.

The state hasn't decided whether there will be street parking on Third Avenue, which is the

Seward Highway. "The state is under no obligation to provide street parking," Caywood said.

The current \$1.43 million project will repave Third Avenue from Railway to just south of the bridges and add a center left-turn lane from about B Street to Hemlock Street. The project also adds wheelchair ramps at the sidewalk corners. It's scheduled to be completed in August, Caywood said. No road work will take place during Silver Salmon Derby, set for Aug. 9-17.

El Nino research among requests from scientists to oil spill trustee council

entist seeking research money from the Exxon Valdez Oil Spill Trustee Council have some interesting questions they want to, answer:

Is El Nino — the weather phenomen that warms ocean water and increases rainfall - affecting sealife on Alaska coast?. Which parts of Prince William Sound are used most by boaters, fishermen and hunters? Why are surf scoters - an important Native subsistence food — disappearing?

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This year, scientists submitted about 100 proposals asking for more than \$21 million. The council plans to spend about \$14 million on those projects next year. The decision from the trustees will come next month.

This year's proposals include completion of studies started shortly after the spill, said Molly McCammon, the council's executive director.

'We are trying to pull the findings into some kind of conclusion," she said. "We are also looking at what information we have so it doesn't just end up sitting on a shelf, but also has some sort of practical utility."

For 1998, study proposals in-

- A group of University of Fairbanks biologists is studying El Nino. They want \$85,000 to replace instruments on a buoy floating in Resurrection Bay. The instruments measure water temperature and water salinity. The

ANCHORAGE (AP) - Sci- buoy has been collecting data for 27 years. The National Science Fund would also contribute to the project.

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- The U.S. Forest Service is seeking \$144,000 to use Geographic Information System techniques to figure out which parts of Prince William Sound are most heavily used by people. The information would be combined with data on the distribution of sea life to figure out where overuse is hurting wild-

- A U.S. Fish and Wildlife Service biologist is asking for \$50,000 to count common murres on the Chiswell Islands. Thousands of murres were killed by the 1989 spill.

- The state Department of Natural Resources \$145,000 to check archaeological sites damaged by the spill or vandalized by spill cleanup workers to say if they've been damaged further.

Several scientists are asking for a total of \$2.6 million to continue studies of Prince William Sound herring, which underwent a catastrophic decline in 1992.

"So far, the trustee council has spent about one-third of the \$900 million settlement. About \$115 million has gone to research and restoration work; \$280 million to buy land and easements; and \$20 million to administration.

Life slowly returns to intertidal zone of 1989 spill area

Editor's note: It has been eight years since the Exxon Valdez ran aground in Prince William Sound, spilling nearly 11 millions gallons of Alaska crude oil. Time has since told quite a lot about the spill's long-term effects. To help tell the story, the Exxon Valdez Oil Spill Trustee Council is providing this column focusing on the ongoing recovery within the spill region. The idea of this column is to explain, over time, the many aspects of recovery and restoration and what it means to the people who live, work and play in the oil spill region.

By JODY SEITZ

Fucus, also known as popweed, serves as the main food and shelter for many tiny creatures trying to survive in the intertidal zone of Alaska coastal waters. When the Exxon Valdez spilled its cargo in 1989, it wasn't just the oil that did all the damage, but the cleanup as well. Hot water, used to flush oil off the rocks, cooked the fucus like boiled spinach.

"It killed it," said Mike Stekoll, who led fucus restoration research for the University of Alaska Fairbanks. "It was blasted with high pressure and boiled with hot water. What the oil didn't kill the

cleanup did. the beaches were cleaned of basically all life forms. There was very little left."

Fucus became known as popweed



Restoration and recovery following the Econt Valdero II soll

due to the swollen egg-filled tips of adult plants. As the tide goes out the plants eject the eggs, holding on the them with a thin strand of mucus. The eggs germinate within a few hours if they fall in a moist shady place, such as a crack, or underneath another fucus plant. It takes about a summer for the plant to become visible, and about three years to reproduce itself.

In Prince William Sound, fucus took six years to reach the highest places it used to grow above the tide zone. Stekoll says dry conditions kept the plants from recolonizing.

"It takes longer and longer for the plants to recolonize an area," Stekoll said. "As you go higher there's more exposure and the rate of recovery slows."

During the cleanup, the plants were killed and the rocks washed bare. The area basically dried up. Temperatures on barren rocks can reach 105 degrees Fahrenheit on a sunny summer day. With no shade, the eggs dried out before they could germinate. The higher up the beach, the harder it was for them to survive.

As fucus slowly recolonizes the rocks, so does its intertidal community. Algae and plankton grow on its bulbs, leaves and stems. It feeds fish and provides shelter from predators for small fish, limpets, barnacles, snails, crabs, sea urchins and a host of other tiny creatures. Sea otters, river otters and seabirds all forage among its golden fronds.

Studies of the recovery of fucus have ended in Prince William Sound. Though it had not fully recovered six years after the spill, researchers found fucus had reached some of its old levels above the high tide zone. The prognosis is good. With several cool rainy summers, fucus will return, but scientists predict it will be several years before fucus in the spill area will be as thick as it was before the spill.

Jody Seitz lives in Cordova and also produces the Alaska Coastal Currents radio program.



Valdez legacy

Exxon's cash may benefit ecosystem

ars after the Exxon Valdez oil spill blackened shores, a host of biological mysteries remain

spill contribute to the population crash that ce William Sound's Pacific herring fisheries o 1996? Is there any way to modulate the wild ink salmon runs that followed the Exxon disaster? Is there any hope of reversing the almost catastrophic decline of the area's harbor seals, which were in trouble even before the Exxon Valdez's oil hit the water? Why have species of birds like pigeon guillemots and marbled murrelets failed to bounce back?

Researchers have been diligently trying to answer those questions, using part of the \$900 million Exxon agreed to pay the state and federal government in damages for the nation's worst maritime oil disaster.

Exxon's yearly payments will stop in 2001, but the quest to understand the spill and cure the harm it caused are unlikely to be finished by then. That's why the state and federal trustees who oversee the restoration work have been setting aside some of the yearly damage payments for future use.

One idea now making the rounds is to use that reserve to create a foundation that would continue restoration work after 2001. Given the unanswered questions about the spill's long-term impacts, having a way to continue studies and restoration work is a good idea. The alternative is to burn all the money up on shorter-term studies or even more purchases of land threatened by logging and other development.

The trustees' long-term plan strikes a good balance. Immediate cleanup and damage repair have cost \$213 million. Another \$386 million, 42 percent of the total, will be spent to protect habitat by acquiring land and development rights. Research and long-term restoration work are slated to get \$180 million.

Under that plan, the reserve funds would total roughly \$108 million. Managed carefully, that money would produce several million dollars a year indefinitely. The research work would be especially helpful, as even in the best of times the state is loathe to spend money on studies that help manage our natural resources.

No amount of money can undo what happened after the Exxon Valdez ran aground. But the Exxon settlement can enable Alaskans to better understand the ecosystem that was damaged and to take better care of it far into the future.

Scientists eke Exxon Valdez oil spill money for string of various research projects

By The Associated Press

cientists seeking research money from the Exxon Valdez Oil Spill Trustee Council have some interesting questions they want to answer:

Is El Nino — the weather phenomena that warms ocean water and increases rainfall — affecting sealife on the Alaska coast? Which parts of Prince William Sound are used most by boaters, fishermen and hunters? Why are surf scoters — an important Native subsistence food — disappearing?

Each year the Trustee Council spends some of the \$900 million settlement from the 1989 spill in Prince William Sound on studies to

help understand the impacts of the 11-million-gallon spill.

This year, scientists submitted about 100 proposals asking for more than \$21 million. The council plans to spend about \$14 million on those projects next year. The decision from the trustees will come next month.

This year's proposals include completion of studies started shortly after the spill, said Molly McCammon, the council's executive director.

"We are trying to pull the findings into some kind of conclusion," she said. "We are also looking at what information we have so it doesn't just end up sitting on a shelf, but also has some sort of practical utility."

For 1998, study proposals include:

• A group of University of Fairbanks biologists is studying El Nino. They want \$85,000 to replace instruments on a buoy floating in Resurrection Bay. The instruments measure water temperature and water salinity. The buoy has been collecting data for 27 years. The National Science Fund would also contribute to the project.

• A state Fish and Game biologist wants \$179,000 to implant satellite transmitters in surf scoters to figure out where they breed. Natives living in Tatitlik and Port Graham have asked the Trustee Council to figure out why the number of those sea ducks appears to be dwindling.

• The U.S. Forest Service is seeking \$144,000 to use Geographic Information System techniques to figure out which parts of Prince William Sound are most heavily used by people. The information would be com-

bined with data on the distribution of sealife to figure out where overuse is hurting wildlife.

• A U.S. Fish and Wildlife Service biologist asking for \$50,000 to count common murres on the Chiswell Islands. Thousands of murres were killed by the 1989 spill.

• The state Department of Natural Resources wants \$145,000 to check archaeological sites damaged by the spill or vandalized by spill cleanup workers to say if they've been damaged further.

• Several scientists are asking for a total of \$2.6 million to continue studies of Prince William Sound herring, which underwent a catastrophic decline in 1992.

So far, the trustee council has spent about one-third of the \$900 million settlement. About \$115 million has gone to research and restoration work; \$280 million to buy land and easements; and \$20 million to administration.

Business Notes

ANCHORAGE

The Exxon Valdez Oil Spill Trustee Council has agreed to spend \$45 million over a five-year period to protect more than 75,000 acres of pristine habitat in eastern Prince William Sound. The Eyak Corp. owns the proposed protected areas of Nelson Bay, Eyak Lake and Hawkins Island, Port Gravina, Sheep Bay and Windy Bay. The habitat includes approximately 80 fish streams, numerous lakes and lagoons, approximately 50 miles of freshwater shoreline and 150 miles of saltwater shoreline. The land will be protected through a combination of fee simple purchase, conservation easements and timber easements. Most of the land will be administered as part of the Chugach National Forest. One smaller tract would be managed by the Alaska Division of Parks and Outdoor Recreation, as part of the existing Canoe Passage State Marine Park.

ALASKA JOURNAL OF COMMERCE JULY 28, 1997

Bird expert wants to do it all

By Roger Kane

LOG Staff

Believe it or not, it snows every day in Florida.

At least in the penguin encounter at Sea World, said Tiffani Thompson, a new aviculturist at the Alaska SeaLife Center.

"I'm really excited about what's going on. I quit my job at Sea World of Florida in the end of May and arrived here May 28. We're not getting any birds until mid-September and this is the longest time in the last 12 years that I've been without animals in my life. And it's driving me crazy," she said.

Accurate record-keeping is: vital to any organization and "I understand the need for records, but I feel a lot more motivated when I have to go clean an exhibit, than I do when I have to write a letter," Thompson said.

"Right now we've been doing permits and getting together the supplies we need for the birds. We're working closely with the rock artists to make the exhibit the best that it can be. And we're trying to set up communications with other Alaskan groups or visit with those that work with animals.

"We want to make sure we can all help each other work with each other to share our information and knowledge, since we're all working for the benefit of the animals. The well-being of the animals always comes first," she said.

"This is to learn about what's in our backyard. So little is known that this place will set protocols for animal rehabilitation used all over the world. "There are already some great rehabilitation centers in this area, but they may be overburdened and we'll be able to divide up that overload," Thompson said.

She said the bird exhibit "is going to have the deepest pool of any exhibit in North America. It's designed to look like what you'd expect to see in Resurrection Bay. There will be 48 nesting burrows for the birds. It's just going to be awesome."

Nothing has been carved in stone at this point, but Thompson is anticipating tufted puffins, pigeon guillemots and maybe common murres.

"Hopefully down the line, we'll have harlequins, eiders and maybe other alcidines," all of which are diving birds.

"And if we get other nonreleasable birds we'll try to include them in our collection," she said.

"We will have some live fish in the exhibit that they will be able to hunt and we're looking at a local distributor for frozen fish, clams and krill. They'll probably get two or three feedings a day when the days are short, and probably four when the days are long. And when we feed them, we'll be doing question-and-answer sessions with the guests, to try and answer as many questions as we

can," she said.

Thompson has been working with animals for 12 years. "I began working with primates and tigers. I'm not sure how I got to work with birds, but I'm happy about it."

She said while in college she was always taking animals home with her and at one time had three baby tigers living with her, as well as a spider monkey and a black and white rough lemur.

"My career began at Florida's Cypress Gardens, right out of high school. For me I was working a 40-hours-a-week job and decided to stay with that. I was lucky to figure out what I wanted early." She said she has taken college courses in psychology, math and English, but has no college degree.



Tiffani Thompson

"Work in this field has taken me to Japan, Venezuela and here. And I do feel lucky to be where I'm at. Compared to Florida, this is another country. Florida is so flat," she said.

"In Japan I worked the bird show for the World's Fair. I was working with macaws. They did math problems, played hide-and-seek and rode bicycles. It was wonderful. I lived there (Osaka) eight months and would go back in a heartbeat. I went to Kobe, Nara and Mount Mino," she said.

It was on Mount Mino that she was introduced to the Japanese macaque. A primate. She said the climate there is temperate and the primates live in the mountains.

They are bold critters and "if you have food in your purse, they'll steal it. They'll jump in your car window" and she said they often work in pairs, with one of them creating a diversion so the other can make off with food.

"It's kind of embarrassing to be outsmarted by a monkey, but that's OK," she said.

Her trip to Venezuela was as a consultant to zoos, and she said the consultants were trying to heighten awareness of better ways to care for caged animals, better diets, and enrichment of the animals' lives.

"Down there working in a zoo is the lowest job on the totem pole. And if an animal is worth more money than it is in the zoo, the animals are sold on the black market.

"I' was very beneficial to see some of the keepers who cared, learning from us, but it was also depressing to know that the three weeks I spent there wasn't gonna change 200 or 300 years of thinking. It was also hard dealing with the devastation of the rain forests. There are only pockets of the rain forests left. And you see large groups of primates trying to survive in fragmented forests, competing with macaws for berries or fruits." She said because of the competition and loss of habitat, the primates will be forced to live in groups, resulting in isolated gene pools and inbreeding, and eventually the species will get weaker and weaker.

Thompson has also worked with puffins on the East Coast, where they were hunted to extinction in Maine.

She said young puffins were brought in from Canada and Greenland and imprinted on Maine's Seal Island.

She said the puffins are reestablishing themselves there and as a member of the Project Puffin team she did the "most roughingit I've ever done."

She said she spent three weeks on Seal Island, sleeping in a tent, using an outhouse, a solar shower and eating Maine lobster fresh from the sea.

"It was so good, sometimes we had three or four a night," courtesy of nearby fishermen, she said.

While in Alaska, Thompson said, "I want to do everything Alaskan. I want to see Denali, the Aleutians, Kodiak, and I'm sure when winter comes I'll want to go to Hawaii. I want to see an orca, caribou, bear and a walrus.

"I think I'll be here at least five years. But I want to see as much of the world as I can. There are so many beautiful places. I don't want to end up saying 'I wish I had.' I wanna be able to say, 'I'm glad I did it. I'm glad I did it.'"



Eric Frv/LOG photo

Not yet strong enough to make the flight to the sea, this six-week-old marbled murrelet was brought to the institute of Marine Science after it was found along the edge of the Seward Highway at Mile 12, July 20. The bird was most likely making its first flight from the nest to the coast. It was kept overnight and released on the east side of Fox Island, where about 20 marbled murrelets were spotted. SeaLife Center aviculturist, Tiffani Thompson, said although the ASLC is not ready to accept birds needing rehabilitation, they took the murrelet because it is a priority species.

Mayor: Leases will pay for NIRF

By JEFF RICHARDSON Mirror Writer

The borough is working to put together the final leases for the Near Island Research Facility, and should have them completed within a few months, says Mayor Jerome Selby.

The borough already has its biggest contract for the \$20.7 facility signed — a \$1.46 million annual lease from the National Oceanic and Atmospheric Administration. A lease with the Alaska Department of Fish and Game has also been inked.

Its remaining leases — from the University of Alaska and the National Parks Service have verbal commitments, Selby said.

Landing leases for the facility is critical, he said, because it is allowing the facility to be paid for without any local tax dollars.

Funding comes from the following sources:

- \$6 million from part of the Exxon criminal settlement, which the state devoted to the NIRF building.
- Both the state and NOAA agreed to put \$3 million into the facility.
- A federal grant for \$465,000.
- The borough projects \$235,000 in interest earnings by the time the project is completed in fall 1998.
- The biggest funding source, however, comes from an \$8 million bond. The borough is-

Around Juneau

Baby porpoise dies

JUNEAU - A baby porpoise that was sent to the Alaska SeaLife Center for rehabilitation after being found alone in Gastineau Channel earlier this week has died.

According to a news release from the SeaLife Center, the Dall's porpoise died about 8:45 this morning. It was about a week and a half old and center staff said its chances of survival were not good.

The calf was being fed a high-fat, high-protein formula every hour and staff members had been in the water providing physical contact, according to the news release.

"We gave the porpoise the best available care," SeaLife Center Executive Director John Hendricks said.

The calf had for some reason become separated from its mother and was seen alone Sunday near Taku Smokeries, according to National Marine Fisheries Service staff. It was pulled out of the water Monday near West Eighth Street and taken by NMFS staff to a local veterinary clinic. It was transported to Seward on Tuesday.

JUNEAU EMPIRE 8/1/97

sued the bond itself, Selby said, because it was able to get 7 percent interest — about a percentage point higher than anyone else was offering.

The bond money comes from a facilities funds the borough has from the \$42 million sale of Shuyak Island. That money can be used only for repair and maintenance of facilities, bond debts and insurance.

"We have a pretty tight investment policy here," Selby said. "We don't just go out and buy anything."

The borough is counting on its leases to pay back that \$756,000 annual bond payment. About \$1.5 million in lease money is already officially committed, with about \$155,000 more projected from

UAF and NPS.

The remaining lease money will pay for operating expenses — about \$700,000 a year — and will be put into a reserve fund, in case the facility needs substantial repairs.

"None of it is borough money at all," Selby said. "It's all coming from other places."

Selby said the borough also has been assured that it will not have to pay for cost overruns.

Although the project was put out to bid with only partially completed plans, the borough negotiated a maximum guaranteed price. Any extra costs will have to be absorbed by the contractor building the facility, unless the assembly decides to upgrade it while it is under construction.

SeaLife Center gets first patient

The center said it received the Dall's porpoise on Tuesday, after it was observed alone and adrift in Juneau for three days.

The animal eventually washed ashore, where it was retrieved by the National Marine Fisheries Service and examined by a Juneau veterinarian. The animal was airlifted to Anchorage and transported from there to Seward.

ter going without food for some time. "It is rare that animals this young survive." Aderholt said.

The porpoise, which requires 24-hour care, was being held at the Institute of Marine Sciences building, adjacent to the SeaLife Center. Center staff will try to stabilize the animal after the stress of being washed ashore and handling.

Ailing baby porpoise getting expert care

Prospects not good for mammal found in Juneau waters

By CATHY BROWN: YHE JUNEAU EMPERE

A baby porpoise found abandoned in Juneau this week is the first marine mammal to arrive at the not-quite-finished Alaska Sea-Life Center in Seward.

The Dall's porpoise, which appears to be about a week old, is in guarded condition, SeaLife Center director of marketing Donna Harris said. "It's kind of touch-and-

Steve Zimmerman, chief of the protected resources management division at the National Marine Fisheries' Service, said someone called the agency Monday morning to report the baby porpoise had been seen Sunday alone near Taku Smokeries.

A staff member spent about an hour looking for the animal but didn't find it, Zimmerman said. Later that morning, another call came in that the calf was in the water by the Alaska Department of Fish and Game office on West Eighth Street.

The porpoise was reportedly on its side, struggling to swim.

"It somehow got separated from its mother or lost its mother," Zimmerman said. "It was probably going through a process of starvation.'

By the time NMFS staff arrived at the Fish and Game office, someone had pulled the porpoise out of the water and had it lying on a blanket on the shore.

"It was a very small animal. It was moving just a little bit," Zim-

merman said. "Its dorsal fin was leaning over which is often a sign of weakness in some species.'

NMFS staff carried the porpoise on the blanket to a truck and hauled it to Southeast Alaska Veterinary Clinic.

The calf spent Monday night in veterinarian Melissa Edwards' bathtub, so she could feed it every two hours. She flew with it on Tuesday to Anchorage and drove it to Seward.

Harris said the SeaLife Center isn't really ready to accept animals yet, but the porpoise is still small enough that it can be cared for in a 6-foot tank at the adjacent Institute of Marine Science, a University of Alaska Fairbanks facili-

The SeaLife Center's veterinarian and other staff are caring for the animal, which needs 24-hour-aday attention, she said. Center staff are not optimistic about the calf's chances of survival.

"It is rare that animals this young survive," the center's director of aquatics, Vic Aderholt, said in a news release.

Dall's porpoises are black with white on their fins and underside and are often referred to as "baby killer whales," Zimmerman said. They grow to about 6 feet long and up to 480 pounds.

This calf is about 3 feet long and weighs about 35 pounds, according to the SeaLife Center.

Edwards cautioned that people should not attempt to rescue marine mammals that appear to be abandoned. The mother may simply be out feeding, she said.

"If you see a stranded seal or. something, you need to just get hold of the appropriate authorities and let them deal with it."

SeaLife granted \$724,000

By Eric Fry

LOG Staff

The Alaska SeaLife Center will receive \$724,000 for scientific equipment that will help restore resources damaged in the 1989 Exxon Valdez oil spill.

The Exxon Valdez Oil Spill Trustee Council has previously granted the SeaLife Center \$25 million to construct the scientific portion of the research, rehabilitation and visitor facility.

These additional funds come from the anticipated \$1.25 million interest generated by the \$25 million account, said Trustee Council Executive Director Molly McCammon.

The trustees also have granted about \$545,000 of the interest to the state Department of Fish and Game for a fish pass at the SeaLife Center.

The new funds will provide scientists with top quality laboratories, said Sea Life Center Executive Director John

Hendricks.

The SeaLife Center will buy complete operating rooms, ultracold freezers to hold biological samples, X-ray machines, "hundreds of small mundane things used in a first-class water lab and a good blood lab," and even a hard hull boat with an attached inflatable to help scientists collect specimens, Hendricks said

The Trustee Council required that the funds be spent to further its mission of restoring resources damaged in the oil spill.

"It allows us to get open with a better quality of service to scientists and it frees up other funds for visitor services," Hendricks said. But the fundraising program remains important as a source of money for visitor-related exhibits.

Hendricks sees the grant as a vote of confidence by the Trustee Council that the SeaLife Center will be completed on budget.

ALASKA JOURNAL OF COMMERCE WEEK OF JULY 14, 1997

• Knowles also announced the signing of the deed transferring land along the Kenai River (known as the Shilling parcel) to the state, to both protect habitat and ensure public access. Anglers can now fish the river along the bank without damaging fish habitat, he said. The Exxon Valdez Oil Spill Trustee Council in February authorized purchase of the 3.34-acre parcel for \$698,000.

VALDEZ VANGUARD
JULY 9, 1997

Letters to the editor

Carter is pleased

(The following was sent to the Boards of Directors of the Eyak Corporation and the Exxon Valdez Oil Spill Trustee Council and submitted to The Vanguard as a letter to the editor):

I am pleased to learn that you have reached a tentative agreement to preserve old-growth coastal forests of Prince William Sound. I understand the arrangement provides substantial protection in perpetuity on over 75,000 acres of coastal habitat and cultural resources, as well as providing for the sustainable economic future of the Eyak shareholders. This will benefit the public, the environment, and the Eyak people.

I trust this will be a model for other important efforts throughout the world to balance culture, environment and economy. You have our best wishes in your efforts to restore and maintain Prince William Sound's delicate environment.

> Jimmy Carter Plains, Ga.

Researchers compete for spill funds

BV NATALIE PHILLIPS Daily News reporter

Is El Nino — the weather phenomenon that warms ocean water and increases rainfall - affecting sealife on Alaska coast? Which parts of Prince William Sound are used most by boaters, fishermen and hunters? Why are surf scoters an important Native subsistence food — disappearing?

These are questions that scientists hope to answer if the Exxon Valdez Oil Spill Trustee Council funds their studies next year.

Every year the Trustee Council uses some of the \$900 million settlement funds from the 1989 spill in Prince William Sound to fund studies to help understand the aftereffects of the 11 million-gallon spill.

This year, scientists submitted about 100 proposals totaling more than \$21 million in work. The

Trustee Council plans to fund about \$14 million of those next year. The Trustee Council staff has reviewed the proposals and has made recommendations to Trustee Council members. The Trustee Council will hear public comment on the proposed spending plan at 7 p.m. today at the Trustee Council office at 645 G St. Comment will be accepted until Aug. 6, when the Trustee Council will decide which studies to fund.

So far, the Trustee Council has spent about one-third of the \$900 million settlement. About \$115 million has gone to research and restoration work; about \$280 million to buy land and easements to protect habitat for species injured by the spill; and about \$20 million on administration. The Trustee Council plans to set aside \$108 million of the settlement in a reserve

fund, which might be used for longterm monitoring projects.

This year's proposals include studies that were started shortly after the spill and are now winding down, said Molly McCammon, the Trustee Council's executive direc-

"We are trying to pull the findings into some kind of conclusion.' she said. "We are also looking at what information we have so it doesn't just end up sitting on a shelf, but also has some sort of practical utility."

The study proposals for 1997 in-

· A group of University of Fairbanks biologists interested in El Nino are asking for \$85,000 to replace instruments on a buoy floating in Resurrection Bay. The in-

TUESDAY, July 15, 1997 🎓

ANCHORAGE DAILY NEWS

struments measure water temperature and water salinity. The buoy has been collecting data for 27 years. The National Science Fund also would contribute money to the project. "It may help us understand and predict the effects of El Nino on the state fisheries," said Stan Senner, science coordinator for the Trustee Council.

· Natives living in Tatitlik and Port Graham have asked the Trustee Council to figure out why the number of surf scoters appears to be dwindling. A state Fish and Game biologist is asking for \$179,000 to implant satellite transmitters in the sea ducks to figure out where they breed. "If we know, their breeding grounds, we can

figure out if something is affecting

their reproduction," Senner said.
• The U.S. Forest Service is asking for \$144,000 to set up a project. that will use Geographic Information System techniques to figure out which parts of Prince William Sound are most heavily used by people. The information will be combined with GIS data on the distribution of sealife to figure out

overuse is hurting wildlife.

- A U.S. Fish and Wildlife Service biologist is asking for \$50,000 to count common murres on the Chiswell Islands. Thousands of murres were killed by the 1989 spill. The murres appears to be recovering, but they have not been counted since 1992.
- The state Department of Natural Resources is asking for \$145,000

to check archaeological sites damaged by the spill or vandalized by spill cleanup workers. Workers would survey sites to see if they have been revisited or further damaged.

· A number of scientists are asking for a total of \$2.6 million to continue studies of Prince William Sound herring, which underwent a catastrophic decline in 1992.

UAF biologists target otters

By NATALIE PHILLIPS Daily News reporter

One of the studies the Exxon Valdez Oil Spill Trustee Council is considering for next summer calls for capturing 15 river ofters and feeding them oil-contaminated food to see if the oil can be detected in their blood chemistry.

A group of University of Alaska

Agroup of University of Alaska Fairbanks biologists is asking the Trustee Council for \$236,000 to conduct the study at the Alaska Sealife Center, a research facility in Seward scheduled to open this winter. The doses of oil would not be lethal, and the otters would be released back into the wild at the end of the study.

"The idea is to feed small doses and the examine the animals'

blood and feces for physical changes," said Molly McCammon, the Trustee Council's executive director. That data could be compared with information gathered from river otters in the wild.

The biologists suspect the ani-

The biologists suspect the animals have been feeding on contaminated beaches. If the data gathered in the controlled setting can be matched to data gathered in the field, the scientists will be able to determine the extent of the contamination and the effects on the river otters.

"We haven't done any studies like this," McCammon said. The request went through several steps of review before the Trustee Council staff recommended approving it.

Chenega transfers land to federal, state governments

By the Alaska Journal fo Commerce

early 60,000 acres of prime habitat in western Prince William Sound were transferred June 25 from Chenega Corp. to the federal and state governments.

The package includes 59,520 acres; 224 miles of coastline and 22 rivers or streams. The \$34 million paid to Chenega includes \$24 million from the Exxon Valdez civil settlement and \$10 million from federal Exxon criminal funds.

Of the total acreage, 20,968 fee simple acres have been transferred to the U.S. Forest Service and 16,268 acres have been transferred to the State of Alaska. Another 22,284 acres comprises a conservation easement, to be managed by the U.S. Forest Service.

Under the agreement, Chenega Corp. retains ownership of the original village site of Chenega, which was destroyed in the 1964 earthquake. It also keeps several small development sites ranging from 1.5 to 30 acres.

LETTERS TO THE DAILY NEWS

ADN 7/11/97

Voice short on the facts

The Voice of The Times has come up with some blatant misinformation lately.

The first was an editorial that stated there are some "9.5 million acres of commercial forest in the Tongass." If the editors were to simply read Chapter 3, Page 248, of the 1997 Tongass Land Management Plan, even they would soon discover that the Tongass has 5.7 million acres of timberland otherwise known as "productive" or "commercial" forest. Of this 5.7 million acres, approximately 2.75 million acres of "timberland" has been withdrawn from commercial use by various acts of Congress. This leaves 3.4 million acres. This is a far cry from The Voice's claimed 9.5 million acres.

The second piece of blatant misinformation concerns the June 13 editorial titled "Eastern Bias" in which the editors accused New York Times reporter Carey Goldberg of reporting "rubbish" about the remaining effects of the oil spill on Prince William Sound. To support this assertion they quote from his article but do not mention that the quote originated in western Prince William Sound from residents of Chenega Bay who still find the remains of Exxon Valdez oil on their subsistence beaches.

The "diminished catches" quote that the editors also mock obviously refers to those of the herring fishery, which has not yet recovered from the oil spill.

Even though The Anchorage Times is defunct with no reporting staff, one still expects it to report factual material honestly.

In honor of the misinformation so often spouted, perhaps a more appropriate name

for this half-page would be "The Choke, Croak or Smoke of the Times."

— Jim Diehl Girdwood

Studying recovery of marbled murrelet not easy task

Editor's note: It has been eight years since the Exxon Valdez ran aground in Prince William Sound, spilling nearly 11 millions gallons of Alaska crude oil. Time has since told quite a lot about the spill's long-term effects. To help tell the story, the Exxon Valdez Oil Spill Trustee Council is providing this column focusing on the ongoing recovery within the spill region. The idea of this column is to explain, over time, the many aspects of recovery and restoration and what it means to the people who live, work and play in the oil spill region.

By JODY SEITZ

Measuring the recovery of marbled murrelets following the Exxon Valdez oil spill is not an easy task. Their cryptic coloring, hidden nests and feeding habits make them hard to find and follow.

Unlike most other seabirds, marbled murrelets nest alone, usually high in the mossy boughs of very large old-growth trees. Their nesting habits — fewer than 50 nests have ever been found — have added to their mystery.

Though they are commonly seen along the nearshore coastline looking for small fish, they are nearly impossible to follow back to their nests. They have been clocked at 100 miles per hour darting through thick forests to return to nests that might be 12 miles or more inland.

Kathy Kuletz, a migratory bird specialist with the U.S. Fish and Wildlife Service, said she can predict

an area is going to have high murrelet activity by the girth of the trees and the number of platforms per tree.

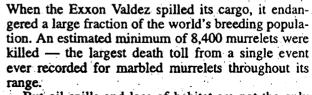
"The birds are dependent

on forests with old growth characteristics," said Kuletz. "They can't be densely packed. They're zooming around at 50 miles an hour in the dark basically."

To maintain healthy populations, murrelets need plenty of nesting habitat, food and large numbers of adult birds. Marbled murrelets mature at about three years and can live up to 30 years. They lay a single large egg and the parents share incubation duties. After the chicks are hatched they are left pretty much on their own. They sit silently, perfectly still all day until the parents return to the nest with food. When they're ready to fledge, overnight they'll pluck all their downy baby feathers and emerge from the forest, in brilliant black and white juvenile plumage.

In the Pacific Northwest, from California to British Columbia, murrelets are listed as threatened, mainly because 90 percent of their habitat has been clearcut.

Alaska has the last strong population with 70 to 80 percent of the marbled murrelets in the United States.



But oil spills and loss of habitat are not the only threats to the marbled murrelets. Even without the logging pressure experienced elsewhere in their range, murrelets have declined in Prince William Sound — from 300,000 in the 1970s to 100,000 today.

Scientists suspect a major shift in the types and abundance of their food supply as the main reason behind the decline. Murrelets collected in 1978 were feeding primarily on sand lance, a forage fish rich in fat. When Kuletz studied carcasses found after the oil spill, she discovered that most of the murrelets had been feeding on cod, which has very little oil content. A low-fat diet means the seabirds must work hard to meet their energy needs and feed their chicks.

To understand the murrelet decline, scientists are studying both their food supply and the change in their populations. Scientists don't rely on finding their nests, but instead, count the number of chicks that make it from the forest canopy down to the water each summer.

Jody Seitz lives in Cordova and also produces the Alaska Coastal Currents radio program.

PENINSULA CLARION
JULY 6, 1997

Business Briefs

SeaLife Center adding administrators

The Alaska SeaLife Center, a research and education project located on the shore of Resurrection Bay in Seward, has hired two new administrators.

Donna Harris will be the director of marketing and Leslie Peart has been chosen as director of discovery education.

Harris will be responsible for marketing, statewide and nationwide advertising, partnership development, product enhancement and sales. She was previously with Era Helicopters in Anchorage as its director of tourism sales and marketing.

Peart will be responsible for developing the center's on-going educational programs and discovery outreach. She spent the last three years in charge of teacher education and program development at the Texas State Aquarium in Corpus Christi, Texas.

The SeaLife Center, Alaska's largest tourism infrastructure project, will combine rehabilitation with research and visitor education and will be home to Steller sea lions, sea otters, seals and a variety of sea birds.

BIRD CALLS

The Newsletter of the American Bird Conservancy Policy Council



AMERICAN BIRD CONSERVANCY Conserving Wild Birds and their Habitats throughout the Americas

An Introduction from the Chair by Paul J. Baicich, American Birding Association (ABA):

At our Policy Council meeting in February 1996, we discussed the idea of a newsletter, but decided to wait until the time was right. Well, now the time is right.

The past few meetings of our Policy Council have been packed — with people, and with ideas in bird conservation. My only disappointment has been the need to keep the agenda moving. Many delegates have felt that the meetings could be helped if participants came prepared to discuss the issues. As new organizations join the ABC Policy Council, they have to spend time catching up on issues. And, because of distance, a number of Delegates are unable to attend our meetings— another reason a newsletter would be helpful.

With this newsletter, our goals are to: inform delegates of current issues, projects, and events in bird conservation; suggest follow-up action to delegates and their organizations to influence bird conservation policy; spread the workload among volunteers and key delegates; create familiarity with issues of concern to the Policy Council and ABC projects; and facilitate discussion and avoid repetition at meetings.

We'll publish the newsletter on a regular basis, preceding each meeting by about a month. Content will be gathered by your Chair and Rebekah Creshkoff (Linnaean Society of New York), with other help from members of the Policy Council. We will be ably assisted by Gerald Winegrad at the ABC office in Washington, DC, who will review final copy and send out the finished product. We encourage you to submit articles in the format that follows in this newsletter. Send your articles to Rebekah Creshkoff at the email address given below or call her with your ideas for an article. Bird Calls will be sent to all Delegates to the ABC Policy Council, all observers, ABC Board members, and the heads of each of the member organizations. The Newsletter will be sent by email and by regular mail with the periodic mailings of the American Bird Conservancy to its Policy Council members. For each news item, we hope to include a contact name. While ABC Director of Government Relations Gerald Winegrad is leading the charge on many of these issues, Policy Council Delegates have taken responsibility on many of the action items. Please contact the people listed for details on each issue, and help the cause by writing and calling the listed decision-makers to take action for bird conservation.

I hope to see you on July 29 in New York at our next Policy Council meeting. In the meantime, if you have any comments on Bird Calls, contact Gerald (202-778-9666) or <gww@abcbirds.org>, Rebekah Creshkoff (212-493-3525) or rereshkoff@mindspring.com, or me (301-839-9736) or

creshkoff@mindspring.com, or me (301-839-9736) or creshkoff@mindspring.com, or me (301-839-9736) or creshkoff@mindspring.com

HORSESHOE CRABS

Harvest pressure on the horseshoe crab has increased dramatically for use as eel, conch, and catfish bait. This ancient species, predating the dinosaurs, is essential to migratory shorebirds. Each spring, Delaware Bay beaches in New Jersey and Delaware are the scene of one of nature's truly great phenomenons — the concentration of over a million shorebirds feeding frantically on the protein rich eggs of spawning horseshoe crabs. Without the horseshoe crab eggs, several species of birds' hemispheric populations would be adversely impacted. These include Red Knots (about 80% of the hemispheric population feeds in Delaware Bay), Sanderlings (30% of the hemispheric population), Ruddy Turnstones, and Semipalmated and Least Sandpipers. The American Bird Conservancy has joined with the National and New Jersey Audubon Societies in urging a moratorium on Horseshoe Crab harvests in the fishery from New Jersey to Virginia and to require restrictions on the remaining fisheries. Current regulations are grossly inadequate. With

This is

SAN CLEMENTE SHRIKE

The American Bird Conservancy, working with the Environmental Defense Fund, Defenders of Wildlife and Craig Harrison, have led efforts to prevent the extinction of the endangered San Clemente Island Loggerhead Shrike (Lanius ludovicianus mearnsi). This subspecies is found only on San Clemente Island, an island some 60 miles off of San Diego and controlled by the U.S. Navy for off-shore bombardment. After filing a notice of intention to sue (60-day letter) under the Endangered Species Act (ESA) to protect the few remaining wild shrikes from extinction, the groups succeeded in prodding the U.S. Navy and the U.S. Fish and Wildlife Service to take immediate action. Actions taken include formal consultation and a Biological Opinion under the ESA, measures to prevent and suppress fires, comprehensive efforts to control cats and rats, and the granting of access to shrike habitat despite military operations. In November, the Navy and the Zoological Society of San Diego formally opened a captive rearing facility on San Clemente Island. Currently, there are 16 adult wild shrikes and 10 in captivity. Primarily due to nest predation from Ravens and possibly foxes, only two wild fledglings survived and one nest has chicks. The captive breeding facility has only produced three fledglings and five chicks as of June 17 and the nesting season has nearly ended. Despite our best efforts, the shrike's existence is still jeopardized and ABC continues to monitor the activities of the Navy and the USFWS. Contact: Gerald Winegrad (202-778-9666) or <gww@abcbirds.org>.

HOMER SPIT

Efforts to secure migratory shorebird habitat around Homer, Alaska, continue. Funds are being sought from the small-parcel program of the Exxon Valdez Oil Spill (EVOS) Trustee Council to acquire more habitat along Homer Spit and Beluga Slough, all within Kachemak Bay. The location, which hosts over 100,000 migrating shorebirds in spring, was recognized as a site of international importance as part of the Western Hemisphere Shorebird Reserve Network (WHSRN) last year. Intertidal resources were badly damaged by the oil spill, making these lands an appropriate candidate for acquisition through EVOS funds. Moreover, these tidelands provide a series of high-quality recreational opportunities — wildlife viewing, bird watching, and beach-walking — that were also affected by the spill. The American Bird Conservancy has written letters, along with Policy Council members, to the individuals listed below. What you can do: Send letters requesting \$1.3 million to acquire nine parcels totaling 115 acres at Homer Spit to: The Honorable Tony Knowles, Governor, P.O. Box 11001, Juneau, AK 99811, Ms. Deborah Williams, EVOS Trustee, U.S. Dept. of the Interior, 1689 C Street, Ste. #100, Anchorage, AK 99501, Mr. Frank Rue, Commissioner, Alaska Department of Fish and Game, 1255 W. 8th St., Juneau, AK 99802. Send copies to: Exxon Valdez Oil Spill Trustee Council, 645 G Street, Suite 400, Anchorage, AK 99501. Contact: Jim Corven, Manomet Center for Conservation Sciences (508-224-6521) or <jmcorven@manomet.org>.

MBTA

Recent Federal Court decisions have reversed years of conservation policy under the Migratory Bird Treaty Act (MBTA). The Courts have ruled that the MBTA does not apply to federal government agencies, thus exempting the government from the bird protections afforded under the Act. ABC, working with Audubon and other Policy Council members, has held meetings to develop a comprehensive solution to the future application of this critical bird conservation law. Letters have been sent to key administration officials and ABC was instrumental in gaining a meeting with an Assistant Secretary of the Interior on this issue. The conservation community has been asked to

JULY 1997

polarphone give to see

Memorandum

EXXON VALDEZ OIL SPILL

TRUSTEE COUNCIL

JUL 9 100

TO:

Molly McCammon

FROM:

Walt Ebell

DATE:

July 7, 1997

RE:

Exxon Valdez Oil Spill Trustee Council

Enclosed for your information and review is an article from the June 28, 1997 Seattle Times regarding the Exxon Valdez Oil Spill Trustee Council.

Best regards.

10¢ in Puget Sound Rea; 75¢ blsewhere

: ON THE WEB

SEATTLE TIMES. COM



SATURDAY

JUNE 28, 1997

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MORNING EDITION

* 17.

8 years after Valdez spill, there's hope of renewal

BY PAUL ROGERS
Knight-Ridder Newspapers

SEWARD, Alaska — In storms, the oily sheen still seeps from rocky beaches like a painful memory. Along 1,000 miles of rugged shoreline, the herring, otters and sea birds have yet to fully recover.

For Alaska's wild and stunningly beautiful southern coast, the Exxon Valdez oil spill hasn't gone away. But lately, after eight years of suffering, the disaster is beginning to deliver something surprisingly different: hope and the promise of environmental renewal.

with little public awareness outside the state itself, vast new areas of
land across southern Alaska are being purchased for wildlife refuges and
public parks with the \$900 million
that Exxon paid the state and federal
governments to settle civil claims
from the devastating 1989 spill.

Last year, in fact, Exxon money bought more Alaskan land — about \$175 million in agreements and pending sales — than Congress sperit buying new parks, refuges and national forests in the other 49 states combined.

Most recently, in May, U.S. Interior Secretary Bruce Babbitt signed an agreement to buy 30,200 acres to expand Kenai Fjords National Park near Seward, a fishing town 130 miles south of Anchorage.

The fund also is helping illustrate another point: Buying parkland so wildlife can recover after a major oil spill appears to be a more effective way-to spend money than devoting millions to cleaning oiled animals.

"If there is a silver lining to this spill; this is it," said Molly McCammob executive director of the Excon Valder, Oil Spill Trustee Council, haseil-in Anchorage. "It goes a long way toward making the wildlife and the general public whole."

Administered by that six-member trustes council, the fund has so far purclassed \$22,000 acres of scenic beaches, world-class salmon rivers and vast, old-growth forests, many of which were threatened with clear-cut logging or development.

And more acquisitions are on the way. Over the next three years, the

council, made up of state and federal officials, plans to expand the purchases to 760,000 acres. Viewed another way, Exxon has been forced to buy an area the size of Yosemite National Park as penance for its environmental blunder.

More purchases ahead

"There are still effects up there from the spill," Babbitt said in an interview. "But I'll tell you, getting some of these critical lands into public ownership has really been helpful with the eye toward the long range. It's enormously satisfying. Just remarkable:

The scattered lands are rich with grizzly bears, bald eagles and elk. They also contain harlequin ducks, marbled murrelets, sea otters and salmon — the species harmed most when the 987-foot Valdez ran aground on Bligh Reef on March 24, 1989, dumping 11 million gallons of crude oil into Prince William Sound, the worst oil spill in U.S. history.

The idea behind the purchases is basic: The best way to speed wildlife recovery in the area is to ensure that wild places stay wild.

After the spill, Exxon spent \$80,000 per otter to clean, feed and release 222 sea otters, according to a 1991 study by Jim Estes, a biologist at the University of California-Santa Cruz. Although otters are still listed as endangered in California, in Alaska they are widespread, with a population of 150,000.

ution of 150,000.

"I cleaned otters, I cleaned birds, and I would never do it again," said Pamela Brodie, a Sierra Club leader from Homer, Alaska. "Very few of the animals survived. The \$80,000 spent for one otter could have bought maybe 200 acres of estuary so that dozens of otters would be helped for years to come."

Unless an animal is threatened with extinction. Brodie said, the best thing to do is euthanize oil-fouled wildlife, fine the oil company heavily and spend the money on research and buying land to help bring back the remaining populations.

This model of using fines from environmental damages to stead and protect areas should be copied

The money trail of the Exxon oil spill

In 1991, Exxon agreed to pay \$900 million to settle civil claims filed by the federal government and Alaska over the 1989 spill. Here's how the money is being used:

• \$386.3 million — Buying 760,000 acres of forests, shorelines and streams for wildlife refuges, parks.

• \$180 million — Ongoing fish and animal research, new marine-biology labs.

• \$173.2 million — Reimbursement to government for cleanup costs, legal bills.

 \$108 million — Endow ment for future research projects or habitat purchases.

• \$39.9 million — Courtordered payment to Exxon for cleanup costs after 1992.

• \$30.9 million — Administration, public information, trustee council staff. KNIGHT-RIDDER: NEWSPAPERS

across the nation," Brodie said.

Related Exxon money also has funded restoration work along the Chesapeake Bay in Maryland this year and has provided \$400,000 toward the public purchase of the Bolsa Ots Chica wetlands in Orange County, 13M

Alaskans aren't yet ready to describe the spill as an opportunity. But many concede that the disaster provided unprecedented funding that wouldn't have otherwise been available for parks and wildlife.

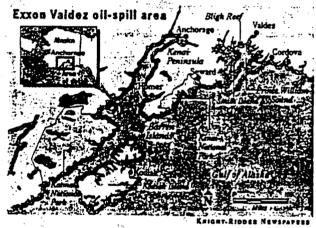
In its October 1991 settlement, Exxon agreed to pay \$900 million for "restoring, replacing, enhancing, re-habilitating or acquiring the equivalent of natural resources" harmed in the spill.

The company also paid lines of \$125 million to state and federal governments, much of which has been spent on scientific research and purchasing other land.

An Alaska jury also awarded \$6billion in punitive damages to 28,000



Rescue workers in Alaska take oil-soaked birds to be cleaned and treated after the March 29, 1989, Exxon Valdez oil spill. Oil washing up on shore killed thousands of birds and other wildlife.



fishermen, native villagers and others harmed by the spill. This month, Exxon appealed that award in the 9th U.S. Gruit Court of Appeals in San Francisco.

"Right after the spill, they said they'd make us whole," said Cheri Shaw, executive director of Cordova District Fishermen United, based southeast of Valdez. "Then they fought us tooth and nail, it's been eight years, and we haven't seen a direct of the said they are the are they are they are they are they are they are they are the are they ar

An appellate brief filed by Exconcited jury misconduct, jury instructions, compensatory-damage errors and the "excessiveness" of punitive

damages.

We're going to exercise outright to protect the interests of our
shareholders and employees, said
Ed Burwell, a spokesman for Exxon
in Irving, Texass

The Contract of

A rocky start

The trustee council charged with spending the \$900 million settlement got of to a rocky start in the first two years. Its staff churned out mountains of paperwork. State and federal appointees squabbled.

Under demands for more accountability, the council hired a permanent director and drew up a blueprint for spending the money in 1994.

Under that plan, about 40 percent, or \$386 million, will buy land. An additional \$180 million is funding science projects. About \$213 million went to repay cleanup costs, and \$108 million will go into an endow-

ment to fund future land purchases and long-term scientific studies of the spill's impact on the environment for decades to come.

"There are a lot of people who wanted to spend all the money on science," McCammon said. "A lot want to spend all of it on buying land. How do you meld those two? We've ended up with a mix."

One hundred years from now, Alaska Gov. Tony Knowles said, the land purchases will stand as a positive legacy of the disaster.

"The incident remains a dark "cloud over Alaska," Knowled Said." But people want to know what we learned from it. I think we have done things: right. We're standing tall again." Three deals to buy 267,000 acres on Kodiak Island in 1994, for example, had the support of the National Rifle Association, the Sierra Club, the Wilderness Society, the Safari Club, scientific groups and native village leaders.

Some critics note that the early foot-dragging came with a heavy price.

Rick Steiner, a professor of fisheries biology at the University of Alassia, said that at least 50,000 acres of forest around Prince William Sound were council's early inaction.

Nearty all the land is being sold by corporations owned by native Alaokans. The native people were given 44 million acres by Congress in 1971. Searching for economic development, many did not want to log oldgrowth forests or build hotels, but they needed income.

By selling the land or its timbes, rights, most native villages have created investment funds that now pay annual dividends of \$2,000 to \$8,000 per resident.

In one such deal this March, the government paid \$34 million for 59,000 acres along the western edge of Prince William Sound. Coated without a foot deep during the spill, the land includes 22 streams critical to pink and sockeye salmon as well as 100 miles of forested coastline. Half was added to Chugach National Forest, while the rest is now managed by the state of Alaska as a marine park.

The land's former owners, several hundred native Alaskans organized under the name the Chenega Corp., retained their original village site and; several parcels of waterfront land on which they could one day build lodges or other tourist-type develop-

In the days after the Valdes spill, oil washed up on nearly 20 miles of shoreline at Kenzi Fjords, killing thousands of birds and other wildlife. Cleanup efforts lasted three years.

"The fact that this money is here, is only right," said Anne Castellina, superintendent of Kenai Fjords pank, "You cannot imagine the agony of those days. We felt so helpless."

Today, signs of the spill are bard or visitors to find on most days.

The park is populated by moose, bears and mountain goats. Stellar sea lions lounge on rocky islands at the entrances to its flords, carved from retreating glaciers centuries ago. The waters techn with humpback whales, orcas and porpoises. Overhead, thick flocks of puffins, murres and other sea birds raise their young on the rocky cliffs.

Yet biologists note that around the region — and at Prince William Sound, 100 miles to the east-wildlife still struggles.

An estimated 8 percent to 16 percent of the crude oil remains trapped in gravel along 1,000 miles of shoreline where the slick spread an area as long as California's entire, coset.

"Nature heals," said the Siesra-Club's Brodie. "As time goes by, the damage from the oil spill is fading." But the benefits of buying this land are permanent."

Making sea animals feel right at home

By Roger Kane

LOG Staff

Editor's note: This is the first in a series of profiles of the Alaska SeaLife Center's staff.

Vic Aderholt, the Alaska SeaLife Center's director of aquatics, is realizing two long-term goals in Seward.

He said his professional goal is "to provide a first-rate institution for the housing of marine mammals. And to combine that with an effort toward maximizing research and educational potential. And it's been a personal goal of mine to live in this region of the country for as long as I can remember."

Aderholt, 40, arrived here in February from Orlando, Fla., and said he likes "sailing, diving, hiking, camping — outdoor stuff."

"My wife loves it here. She was more of a driving force for this job than I was. It was, 'You better take this job,'" he said.

Aderholt's wife is a lab support technician. They have been married for 18 years and have a five-year old son. Natua.

A self-confessed "Army brat,"
Aderholt was born in Frankfurt,
Germany, but grew up in south
Florida. He has a bachelor of science
degree from Broward Community
College in Ft. Lauderdale, with the
emphasis on pre-veterinarian medi-

"I started my career in 1973 as a volunteer in a dolphin communication research facility in Miami. Then I moved into the oceanary industry and stayed in this line of work, in assorted positions ranging from



Vic Aderholt

curator to consultant in the oceanarium start-up. My last job was with Sea World of Florida, in the animal-care department as a supervisor," he said.

Aderholt said he's very busy. "Mainly permitting, paperwork, plus daily monitoring the construction activities of the animal areas to make sure everything gets done properly. It's going very, very well. Construction is several months ahead of schedule and there's a good crew over there. They're very easy to work with.

"Right now I administrate the animal department, hire animal staff, and I'm the director in charge of the marine mammal things like the acquisition of marine mammals, their transportation, husbandry. That sort of thing," Aderholt said.

"More than likely we'll have fish and birds adjacent to the facilities by September. We'll take delivery of the building in October. And the 'I started my career in 1973 as a volunteer in a dolphin communication research facility in Miami.... My last job was with Sea World of Florida, in the animalcare department as a supervisor'

- Vic Aderholt

marine mammals will more than likely be arriving in mid-to-late. February," he said.

The Steller sea lions will be coming in from the Vancouver Aquarium in British Columbia. The seals, from the Mystic Aquarium in Connecticut; and the birds, from the Oregon-Coast Aquarium. And the fish will be coming from Resurrection Bay.

"The sea lions coming in are involved in a very long-term study regarding food intake and its relationship to metabolism in the animals." Which may be one reason for the decline in numbers of Steller sea lions, he said.

"These particular animals have been involved in the study since a very young age. And because the animals are already in captivity, studies can be continued with an established baseline and a known history of each animal, through adolescence to adulthood.

"They cannot be re-released into the wild. They've been too imprinted on human beings," Aderholt said.

SeaLife news

By Jim Pfeiffenberger Director of Aquatics Vic Aderholt recently finished the permit applications required for housing marine mammals at the Alaska SeaLife Center. The complex permitting process was even more demanding now that the Steller sea lion is on the endangered species list. The applications will now be reviewed by the appropriate federal agencies. The goal of the permitting process is to ensure that the animals will be well cared for.

As of June 29, more than

1,000 people have participated in the hard- hat tours at the Center. One of the highlights right now is seeing the different stages of rockwork in the animal habitats. Some of the work, looking like random tangles of rebar, is just barely begun.

In other sections, though, the concrete has been hand-carved into its final shape and already has the first few layers of paint. Come to the tent at the corner of Third and Railway if you would like a

Jim Pfeiffenberger is an employee of the Alaska SeaLife Center.

Spill fund to buy 55,000 acres near Cordova

By ALLEN BAKER

Associated Press Writer

ANCHORAGE (AP) — A \$45 million chunk of Exxon Valdez oil spill settlement money will be used to buy 55,357 acres near Cordova from the Eyak Corp. and obtain conservation easements on 20,068 more — if the Native corporation's shareholders agree.

The land includes 150 miles of saltwater shoreline and about 80 salmon streams. The shoreline was not oiled in the 1989 spill, but many bird species injured by the spill use

the area of nesting, feeding and wintering, according to the trustees:

The package will protect wooded shoreline along Nelson Bay, Eyak Lake, and Hawkins Island. Much of the area is visible from Cordova, and some of it was logged by the Native corporation in 1994 and 1995.

The Exxon Valdez Oil Spill Trustee Council made the formal offer to Eyak Wednesday, and the corporation's board endorsed the deal unanimously in the afternoon, according to Mollie McCammon

of the trustee council. A shareholder vote is expected in a few weeks.

The \$45 million is the largest amount the trustees have ever spent in a single purchase, but the money is being transferred in six payments over a five-year period. That makes the actual value of the deal about \$40 million in current dollars, McCammon said. The trustees had been negotiating with Eyak representatives for the acreage since 1992.

In 1995, the trustees spent \$3.65 million to buy timber rights from

Eyak for 2,052 acres in the area. That purchase was made to prevent logging there.

Adding the Eyak acreage, the total bought with Exxon Valdez spill money or protected by various easements comes to nearly half a million acres. The total bill for those purchases and easements comes to more than \$230 million.

In addition, the council in May authorized an offer of up to \$70 million to buy lands from Afognak Joint Venture. Negotiations are also under way with Koniag Inc.

Trustee Council buys Chenega land to protect from logging

Vanguard staff

Nearly 60,000 acres of land in w Nearly 60,000 acres of land in western Prince Privers or streams. William Sound were purchased for preservation by a second will be used for recreational purposes, the Exxon Valdez Oil Spill Trustee Council for \$34 a which includes hunting and fishing, said Molly

Chenega Corporation to federal and state govern- eagles, will be protected.

43,252 acres, while the State of Alaska Department. McCammon.

land includes 224 miles of coastline and 22

McCammon, executive director of Trustee Council. The land was transferred June 25 from the ... The habitat for animals such as salmon, herring, and

Possible future timber harvesting would have The U.S. Forest Service acquired a total of destroyed both the land and the habitat, said

Eyak Corporation may sell 75,000 acres FPWS land to EVOS

By Jennifer L. Strange

Times Staff

More than 75,000 acres of valubelonging to the Byak Corporation: could be sold, pending shareholder approval, to the Exxon Valdez Oil Spill Trustee Council, according to an EVOS news release.

The council agreed July 2 to: , spend \$45 million over á five-year 🤛 period through a combination of

fee simple purchase, conservation easements and timber easements for land that is mostly visible from the City of Cordova.

The deal includes the wooded able land in Prince William Sound -shoreline areas of Nelson Bay, Eyak Lake and Hawkins Island as well as Port Gravina, Sheep Bay and Windy Bay, areas considered among the most valuable parcels in Prince William Sound.

> The purpose of the purchase is habitat protection, according to the

EVOS release. The package includes approximately 80 anadromous fish streams, numerous lakes and lagoons, approximately 50 miles of freshwater shoreline and 150 miles of saltwater shoreline.

Of the 75,425 total acres of land." 55,357 acres will be surface fee land purchases, 6,667 acres will be purchased as conservation easements and 13,401 acres will be purchased as timber easements. Most of the land would be administered as part of the Chugach National Forest. One smaller tract would be managed by the Alaska Division of Parks and Outdoor: Recreation as part of the existing Canoe Passage State Marine Park.

Under the agreement, The Eyak Corporation would retain lands for future development and their shareholder land use program. The package includes a provision for The Eyak Corporation to convey the right of way to build a road to Shepard Point, where the City of Cordova is planning construction of a deep water port.

City of Cordova city manager Scott Janke, who is spearheading the Shepard Point project, said he didn't know anything about the sale other than that The Eyak Corporation has been trying to get the right of way excepted so the land could be donated to the road and port project.

The proposed Power Creek hydroelectric plant project will not be affected by the sale either. There is already a signed agreement between the electric company and The Eyak THE CORDOVA TIMES JULY 3, 1997

Corporation, said Cordova Electric Cooperative general manager Jim

Dune Lankard of the Eyak Rainforest Preservation Office in Cordova voiced concerns about the pending sale in May of this year. Lankard said a sale of such a large amount of Eyak land, with no recourse, could harm the cultural integrity of Native people.

"Most likely, because 85 percent of Eyak Corporation shareholders aren't Eyak and have no interest in the land, it will be sold. So we must protect the money," said Lankard.

Lankard said a large portion of the sale money will go to capital gains and other taxes, which will result in shareholder money being much lower than how it first appears.

"We shareholders will have to manage the money properly and aggressively," said Lankard. "It's going to be the almighty dollar that drives this issue; not culture, heritage

or bonds to the land. It's about capitalism and that's why I'm focusing on the tax issue."

Lankard suggested the land be leased or sold under super-restrictive conservation easements instead of fee titles, which he said will still meet the goals of restoration without compromising the ownership of the land.

"Even if we can't live on it, we can keep our legacy of land and keep the history of Athabascan people alive." said Lankard.

Eyak shareholder Sylvia Lang of Cordova said that any decision about the sale is to be made entirely by shareholders and that information must be spread to the shareholders so they can make an informed decision.

We need to get shareholders up to speed as to what this means to them personally and as a corporation," said Lang. "It will take a while, it won't happen overnight. There are lots of very complicated issues involved."

Shepard Point development

As a result of the Exxon Valdez Oil Spill, the Alyeska Settlement Fund was established as a means to help protect the interests of local communities in the event of a future oil spill and to restore a portion of the economic losses suffered by the region. Through the Alyeska Settlement, an intitial appropriation of \$6 million was secured to begin the process of building a road to Shepard Point in order to establish projects for the planning of oil spill response equipment storage facili-

ties and acquisition of oil spill response equipment for prepositioning at Shepard Point.

The Eyak Corporation endorses the development of corporation owned lands for the purpose of assisting in the completion of this worthwhile project. The Corporation is working to assist the City of Cordova in any way the Corporation is able to in order to see the road and deep water port become a reality and to promote the Corporation's objectives to realize the benefits of creating road access to currently undeveloped corporation lands.

This could create job opportunities for our Native shareholders through the project's construction and operations and restore a portion of the economic losses suffered by the community as result of the Exxon Valdez oil spill. The impetus of the project's initial funding is oil spill response. Beyond this capacity, the development project will also expand the Cordova area's ability to stage the shipping of cargo — be it visitors, timber or seafood.

It is the Corporation's opinion that tourism and timber have the potential to drive the greatest amount of value across the Shepard Point facility. Therefore, the greatest amount of the Corporation's development efforts at Shepard Point will focus on accommodating visitors, tour vessels and log transfer operations.

Beyond Shepard Point, the Corporation has found no economically viable alternative in Cordova for the docking of large cruise ships. The ability to stage these vessels is an essential part of the Corporation's tourism development planning.

The Eyak Corporation strongly believes that the development of the Shepard Point project will have a great benefit to the Corporation, our shareholders and the area's residents.

Brian J. Lettich general manager of Eyak Corporation

THE CORDOVA TIMES JULY 3, 1997

Fish and Game receives grants

The Alaska Congressional Delegation announced June 26 that Fish and Game will receive \$237,500 to provide research relevant to management strategies for Alaska king and Tanner crab fisheries.

The department will also receive \$458,500 to monitor the trend in harbor seal numbers in selected areas,

investigate
factors affecting harbor
seals in those
areas and
complete statistics and
studies on the
subject.

Fish and Game will also receive \$150,408 to



Facts

conduct research and collect landing statistics from all state managed groundfish fisheries to determine domestic groundfish landings in those fisheries. The study will include resource assessment surveys for sablefish, rockfish and ling cod in the Southeastern and East Yakutat areas.

Exxon spill money may buy bird habitat near Cordova

By ALLEN BAKER The Associated Press

Exxon Valdez oil spill settlement money will be used to buy 55,357 acres near Cordova from the Eyak Corp. and obtain conservation easements on 20,068 more — if Native corporation's shareholders agree.

The land includes 150 miles of saltwater shoreline and about 80 salmon streams. The shoreline was not oiled in the 1989 spill, but many bird species injured by the spill

use the area of nesting, feeding and wintering, according A \$45 million chunk of to the Exxon Valdez Oil Spill Trustee Council.

> The package will protect wooded shoreline along Nelson Bay, Eyak Lake and Hawkins Island. Much of the area is visible from Cordova, and some of it was logged by the Native corporation in 1994 and 1995.

The trustee council made the formal offer to Eyak on

Wednesday, and the corporation's board endorsed the deal unanimously in the afternoon, according to Mollie McCammon of the trustee council. A shareholder vote is expected in a matter of weeks.

The \$45 million would be the largest amount the trustees have ever spent in a single purchase. The money is being transferred in six payments over a five-year

period. The trustees had been negotiating with Eyak representatives for the acreage since 1992.

In 1995, the trustees spent \$3.65 million to buy timber rights from Eyak for 2,052 acres in the area. That purchase was made to prevent. logging there.

Most of the land in the current deal will be administered as part of Chugach National Forest. One smaller tract would go to the Alaska Division of Parks as part of Canoe Passage State Marine

Adding the Eyak acreage. the total bought with Exxon Valdez spill money or protected by various easements comes to nearly a half-million

The total bill for those purchases and easements comes to more than \$230 million.

Seward sea life center's director has big plans for a small town

SEWARD — The Rotary Club met in the Outlook Restaurant, 20-plus people sitting around a U-shaped table at noon on a Tues-

day, eating and chatting. Between bites of turkey sandwich, John B. Hendricks pointed out the postmaster, the bank manager, the hardware store owner. He has lived here for only eight months, but he knows who's who and what's what.



MIKE DOOGAN

"The people who are in here are the DOOGAN

people who make Seward go," he said.

Hendricks fit right in, in more ways than one. He is 57, a powerfully built, ruddy-faced fellow with a soft, Texas-tinged voice and wavy gray-white hair. He was at ease in a group that boasted only one necktie. He is also the executive director of the Alaska SeaLife Center, a big, concrete shell alive with workmen rising on the waterfront a

block away. After finishing his sandwich and cup of seafood chowder, Hendricks got up and, with the assistance of an overhead projector, told his neighbors about the center's progress and plans.

The center is a combination research facility, rehabilitation site and tourist attraction. It is an offspring of the Exxon Valdez oil spill; about three-quarters of its \$50 million cost comes from the restitution Exxon paid for the 1989 disaster. The rest comes from bonds the center will have to pay off. Once the center opens to the public in May, people will be able to see the critters and watch the scientists work. They will also see exhibits and be able to spend money in as many ways as Hendricks and his staff can think up.

"Just think of us as in the knowledge business," Hendricks said. "Back in the back we mine it ... use some of it ourselves ... package it real pretty for people so they buy it."

The transparency projected on the wall called these functions research, rehabilitation and education, but one of Hendricks' talents is talking science and management in everyday

language. Another is fitting quickly into a small-town group like the Seward Rotary.

"Change is the norm in my life," he said as we walked over to get hard hats to tour the construction site.

Much of that is the result of 25 years as an infantry officer in the United States Marine Corps. Hendricks has sheepskins from Texas A&M, Redlands and a U.S. State Department school, but when he talks about what he's learned, he's as likely to talk about the Corps as the campus.

"What the Marine Corps taught me was what you should do in life is what you enjoy," he said.

That philosophy led him into education after he retired from the Corps, to A&M's Galveston campus, the Texas Institute of Oceanography, the Texas State Aquarium and, now, Seward. When he first looked at plans for the center, Hendricks said, he "absolutely fell in love with the project."

The center's \$4.3 million annual operating budget is never far from Hendricks' thoughts. As he walked through the building,

loud with the sound of saws and boom-box country music, he detailed the scientific purpose of every square foot of the research section. But he also pointed out precisely where the ATM will be and explained how, with just a twitch and a nudge, the public exhibit hall can be turned into a banquet facility for groups that want to eat with sea creatures looking over their shoulders. The center, Hendricks said, will host conferences and wedding receptions, too. It is already selling caps and T-shirts. Hendricks seems to be enjoying the challenge of getting the center built and running in the black.

"If you see a common theme through my whole life, I really like adventures. As I get older, my adventures are no longer raiding islands in Cambodia and jumping out of airplanes," he said. "And this is one hell of an adventure."

SEWARD

PHOENIX LOG

Seward, Alaska

6/26/97

Science funds debated

By Eric Fry

LOG Staff

Trustees of a civil settlement stemming from the 1989 Exxon Valdez oil spill are considering whether to permanently set aside some of the money to fund marine research.

The question is important to the a SeaLife Center, which will nace to scientists studying mammals, seabirds and fish.

They will need all the funding they can get.

"A lot of these sea critters spend their entire lives at sea, and there's no way to protect them other than research," Chuck Adams of the Institute of Marine Science told the trustees at a May 29 meeting in Seward.

Opposing a permanent fund are some critics who believe the trustees should spend the funds now, preferably to buy and preserve habitat.

The civil case against Exxon was settled out of court, rather than going to a lengthy trial, because government agencies wanted funds immediately for restoration, said Rick Steiner, spokesman for the Coastal Coalition, a loose-knit group that favors habitat protection.

"The idea was not to put money in the bank," he said in an interview. "It was not the intent of the settlement to fund science in perpetuity."

The Exxon Valdez Oil Spill Trustee Council was formed in 1991 to oversee spending of \$900 million from a civil settlement between Exxon and the state and federal governments. The money is to restore resources damaged in the spill.

Exxon is paying the settlement over 10 years. With interest, it comes to \$918 million. The last payment will be in 2001, although there's an option for the trustees to seek \$100 million more between 2002 and 2006 for damages to resources unforeseen in 1991.

About \$213 million of the settlement reimbursed Exxon and the state and federal governments for the oil-spill clean-up.

The trustees have spent \$85.5 million so far on research, monitoring the recovery of species, and restoring what was damaged. They expect to spend another \$64.5 million through fiscal 2002, including \$14 million in fiscal 1998, which begins October 1997.

Local expenditures include about \$850,000 to Qutekcak Native Tribe's shellfish hatchery to help reseed Littleneck clam beds damaged in the spill.

The trustees also have spent settlement funds to buy conservation easements or land. The idea is that pristine habitat is necessary to restore species damaged in the oil spill.

The trustees expect to spend \$386 million on habitat. Local purchases include 64 acres at Grouse Lake for \$211,000, 19 acres at Lowell Point for \$626,000, and the recent buyback of Native lands in Kenai Fjords National Park and the Alaska Maritime National Wildlife Refuge for \$14 million.

But the trustees also have been saving some funds — holding

them in reserve

They created a Restoration Reserve in 1994 and have put \$48 million into it so far. They expect to have saved \$108 million, plus interest, by 2001.

The questions now are whether the Restoration Reserve should be perpetual, and if so, how to administer it and what to spend the money on. The trustees hope to decide by fall 1998.

Seward was an appropriate place to start the public debate, because it knows the value of habitat protection, research and monitoring, said Trustee Council Executive Director Molly McCammon at the May 29 meeting.

Besides the local expenditures mentioned above, the civil and criminal settlements with Exxon have been instrumental in funding the SeaLife Center.

The state gave the center \$12.5 million from a criminal settlement. And the Trustee Council awarded \$25 million toward construction of the scientific portion of the facility.

The SeaLife Center hopes the Trustee Council will be a continuing source of research funds. The council's draft work plan for fiscal 1998 includes \$979,000 for five research projects at the SeaLife Center.

The Trustee Council's chief scientist, Robert Spies, favors using the reserve as a long-term funding source for science.

The Trustee Council's mission is to return the oil-spill environment to a healthy, productive, world-renowned ecosystem, Spies said.

"Although many natural resources injured by the oil spill are recovering, the overall time required for recovery will extend well beyond the millennium," he said in an April 11 memo to McCammon.

The settlement agreement provides for enhancing the environment, not just restoring what was injured, he said.

Pressures on the northern Gulf of Alaska are increasing, as a grow-

ing human population looks to the oceans for food, resource development, transportation and recreation, which requires increased understanding of marine ecosystems, he said.

Spies recommended that the Restoration Reserve be used to fund a permanent monitoring and research program, for \$4 million to \$5 million a year, to track and predict ecological change, and provide information for long-term conservation and management.

Steiner, of the Coastal Coalition, sees the scientists as self-interested people who naturally want their pet projects funded.

"Part of the trouble with the Trustee Council structure is it's agencies giving themselves funds," he said.

The council includes representatives of the state Department of Fish and Game, the National Marine Fisheries Service, and the U.S. Interior and Agriculture departments. The fiscal 1998 draft work plan for research shows many requests by member agencies, such as state Fish and Game, and the federal Forest Service, Park Service, and Fish and Wildlife Service.

"Some of the research is valuable or useful," Steiner said, but he asked what policy implications or management changes have come from research.

"Far less than 10 percent has led to anything of use," Steiner said.

In his memo, Spies cited the Trustee Council's funding of the development and installation of a marking technique for hatchery pink salmon fry in Prince William Sound that improves in-season fishery management.

Current needs, he said, include protecting seabird colonies by understanding their interrelationships, and helping young herring survive by controlling the import of plankton into coastal waters.

Steiner said the best restoration reserve is intact coastal habitat.

But Hendricks of the SeaLife Center said that buying land doesn't help marine life, and we can't restore what isn't understood.

Seward SeaLife Center coming to life

A Seattle-based company is busy pouring hundreds of cubic yards of concrete over steel-reinforced structures in an effort to create some 23,000 square feet of artificial rocks and cliffs that will be home to sea lions, sea otter and sea birds at the Alaska SeaLife Center in Seward.

The \$8.4 million job requires the 13-member Jolly Miller construction crew to pump, sculpt and paint more than 2,500 cubic yards of the "strongest concrete available" into artificial granite, indistinguishable from the real thing, said the crew's general supervisor, Matt Stevens.

Fabricating real-looking habitat — not only to the eyes of visitors but more importantly to the eyes of the sea creatures who will live within it — is no easy job. The work requires building rock surfaces, adding things like deadfall — trees and branches — and painting it all to look real.

Crew members said they have worked on zoos and aquarium around the world, but that the SeaLife Center will be one of the biggest.

- Seward Phoenix Log

Sonar counts Cook Inlet salmon when drift fleet idled

Editor's note: It has been eight years since the Exxon Valdez ran aground on Bligh Reef in Prince William Sound, spilling nearly 11 millions gallons of Alaska crude oil. Time has since told quite a lot about the spill's longterm effects. To help tell the story, the Exxon Valdez Oil Spill Trustee Council is providing this column focusing on the ongoing recovery within the spill region. The idea of this column is to explain, over time, the many aspects of recovery and restoration and what it means to the people who live, work and play in the oil spill region.

By JODY SEITZ

Up until a few years ago, fisheries managers for Cook Inlet relied on the commercial catches of the drift gillnet fleet to judge the size of the annual salmon runs.

This worked well, as long as the fleet was busy fishing. But when the fleet was in the harbor, fisheries managers would lose all track of the number of salmon in the inlet.

It was a common problem. "When we got into low-run strengths, when we weren't exactly sure how many fish were coming back, we'd close the drift; fleet and then our computer models became ineffective," said Ken Tarbox, fisheries biologist with the Alaska Department of Fish and Game in Soldotna.

Cook Inlet is 1,000 square miles of silty, glacial

water and boasts the second largest tides in the world. This makes fish counting by aerial survey out of the question.



Restoration and recovery following the Econ Valdero II sold:

The best solution — remote sensing equipment and sonar sophisticated enough to handle the job would be very expensive.

Fisheries managers turned to the Exxon Valdez Oil Spill Trustee Council for help. To assist in recovery of the sockeye salmon injured by the 1989 oil spill, the trustee council provided funds for sonar equipment that will allow managers to better estimate. returns to Cook Inlet. The experimental use of sonar in the inlet's turbid waters proved at least as accurate as the traditional system using catches form the commercial drift fishery.

Sockeye returns to Cook Inlet over the last couple of years have been good, allowing managers to compare the sonar counts with the test fish counts taken during commercial periods.

"While the sonar was only counting 50 percent of what was there, it was telling us what the drift gillnet Alaska Coastal Currents radio program.

fleet would have caught which is the variable that we needed to put into the computer model," said Tarbox.

The sonar, however, had its own problems. In an effort to pick up trace waters from their home streams, salmon like to gather in the rips where currents come together. The turbulent rips also hold air bubbles. To sonar, which counts fish by bouncing sound waves off the air in a fish's air bladder, the air bubbles look similar to salmon.

Managers have six years of data now and have learned to count the fish all around the rips. Tarbox credits the sonar for providing a major improvements in management's approach to the inlet salmon fisheries. Managers want to know early in the season how many fish are coming back so they can determine their harvestable surplus. Before getting the sonar, they had no way to determine the number of returning salmon when runs were either late or low.

"Now we can close the drift fleet, send our test fish vessel out with the sonar, and within 24 to 36 hours make an estimate of what the drift fleet would have caught had they fished," Tarbox said "We can keep our models operating and therefore verify whether we're dealing with an extremely low run or a late run that appears to be weak."

Jody Seitz lives in Cordova and also produces the

Plans for new volcano learning center take shape on Peninsula



PHOTO/CARRE LEN

Rep. Gail Phillips, Kenai tourism official Stefanle Gorder and North Pacific Volcano Learning Center's Devery Willis detail plans for the center.

By Carrie Lehman

Alaska Journal of Commerce

NCHOR POINT — The Kenai Peninsula will enter the next millennium with several new educational and tourist-related attractions: the Seward SeaLife Center, the Challenger Center and its newest project — the North Pacific Volcano Learning Center.

A pale blue sky filled with soaring bald eagles set the scene for the NPVLC board of directors to announce the proposed site of a 20,000-square-foot volcano learning center.

"The Kenai Peninsula is a natural laboratory for learning," said Emmitt Trimble, NPVLC board of directors member, representing the Anchor Point Chamber of Commerce.

The board emphasizes the center's primary function is to educate students and visitors about volcano behavior, natural forces and volcanic history. The center also will be a base for the Alaska Volcano

Observatory, which monitors volcanic activity throughout Alaska

"This will be a learning and interpretive center," Trimble explained. "We want the children of Alaska and from around the world, to come here ... feel a part of this environment."

Four prominent volcanoes situated across Cook Inlet from the Peninsula will provide a 180-degree panoramic view from the learning center: Mount Augustine, Mount Iliamna, Mount Redoubt and Mount Spurr.

"These four volcanoes not only impact the Kenai Peninsula, they impact the rest of the world," Trimble said.

Kenai Peninsula Borough Mayor Don Gilman appointed a task force in 1993 to research similar learning centers around the country to assess the feasibility of a volcano learning center on the Peninsula.

The board organized its findings and developed an educational center plan that will benefit young students, Alaska residents and Outside visitors. The center will include interactive exhibits — a plate tectonics display, a walk-through volcano model, and multimedia film presentations.

Trimble said all that is left now is securing the seed money for construction. The proposed 80-acre site overlooks Cook Inlet between Anchor Point and Ninilchik.

Renderings of the center have been drawn and a business plan has been completed.

Funding could come from the U.S. Department of Commerce, Economic Development Administration; the Alaska Department of Commerce and Economic Development, Division of Trade & Development; USDA, Forest Service; and the Kenai Peninsula Borough Economic Development District Inc.

The board of directors also hopes future support will come from the federal government, the State of Alaska, the Kenai Peninsula Borough, and private foundations and individuals.

"This is not only a project for the Kenai Peninsula, it also is a project for the state," said Gail Phillips, speaker of the Alaska House of Representatives. "We (the Legislature) totally support this and will do whatever we can to see this learning center become a reality."

Dormitories, camping spaces, hiking and nature trails, and playgrounds are planned for later development near the volcano learning center.

The NPVLC hopes to open its doors by fall 1999 to fine-tune the exhibits and allow Alaskan students to visit the center before the first big wave of tourists hits in summer 2000, Trimble said. The NPVLC anticipates more than 80,000 people will visit the center during its first year in operation.

"I see this turning into a major tourist attraction for the state," Phillips said.

Can 'restoration' on Kenai actually be hurting the river?

Peninsula Clarion

Nearly everyone agrees that the Kenai River is having trouble adjusting to an overwhelming and growing human presence. Angler traffic alone on the Kenai River has tripled in the last 20 years.

There is considerably less agreement on how to solve the problems associated with

increased use.

Angler days spent flogging the waters of the Kenai have grown from 122,000 in 1977 to 378,000 in 1995, according to the Assac Department of Fish and According to Ken Tarbe DF&G biologist in Solde 2000 boats were counted in a single spot on the large reducing July of 196.

A di: array of agencies _iid inc als are rushing to 1. No less than six the rive state an *ral agencies have jūrisdie . ever the 246 projects ur way on the Kenai. ws for sure how No or muc is involved, but the ts that the state is sha cost of are estimated to run attore than \$500,000.

mitigation of human impacts, such as restoration of banks damaged by angler traffic or removal of jettys.

Tarbox is worried the term "restoration" is often nothing

more than a red herring to get a government matching grant for improvement and protection of private property. The grants are funded with money from the Exxon Valdez oil spill judgment and a \$1 million wrung from the National Marine Fisheries

ice for habitat protection by

Ted Stevens. Tarbox says the matching grants may actually be encouraging a more rapid rate of development along the river.

"We're following the exact same paradigm that happened in the Pacific Northwest," Tarbox said Monday. "Shortterm self-interest is driving the process."

The many restoration efforts going on up and down the river clearly demonstrate the absence of a unigoal. fying said. Tarbox Without an overall plan, the river's would-be saviors are like a bunch of Keystone Cops, running around bumping into one another without accomplishing much:

Tarbox and retired fisheries biologist Terry Bendock wrote about what they viewed as a muddled approach to habitat management in 1996 for the "Alaska Fishery Research Bulletin."

"In Alaska, we have the same institutional function and structure that led to the decline of Columbia River salmon," the biologists wrote. "These institutional factors include fragmentation of scientific effort, responsibility and authority. ..."

Tarbox and Bendock claim lack of governmental accountability, biologically irrational property boundaries and unilateral or noncooperative decision-making by both public and private institutions all serve to exacerbate the problems.

The situation, however, is not exactly the same as it was years ago, down south according to Gary Liepitz, an Alaska Department of Fish and Game

habitat biologist who handles project permitting for the ADF&G at the Kenai River Center.

The center is an attempt to coordinate the efforts of government agencies responsible for project permits along the river and help property owners cleave the Gordian knot of bureaucratic red tape.

While a majority of the land below the Sterling Highway bridge is in private hands, most of the watershed above that mark

is under federal control.

"Sixty-six percent of the lower river is in private ownership and if you try to tell them they can't use their property, they'll take you to court,"

Liepitz said. "We can't make people do the right thing."

The center can, however, refuse to fund or permit projects that are at odds with biological goals, Liepitz said.

"We don't encourage development for its own sake," Liepitz said. "We've denied a lot of applications that don't do any-

thing for the fish."

Liepitz said the center has turned down applications from property owners who wanted to put walkways on their entire river bank and people who wanted to build a boat launch when there are plenty of others available in the immediate area.

Soldotna Guide Reuben! Hanke, whose land along the river was severely damaged in the 1995 flooding on the Kenai appreciates the job the center is doing.

"It helped a lot after the flood," Hanke said. "It was quite an improvement over the amount of time it took to get something done before the center was there.

Tarbox was quick to add that he doesn't blame any individual or agency for the things he fears are happening on the river. The fault, he said, lies with a flawed system that serves the bottom line at the expense of resources.

"Our system is political, and the public has not shown a willingness for restrictive measures," Tarbox said.

Liepitz agrees that politics

tends to take precedence over biology, but he hopes to find a solution within the political environment.

"The answer Ken and those guys give us is just to get everybody off the river," Liepitz said. "We've got to let people use the resource, but to do it in an environmentally sound manner. If they come in with an unsound project, I won't permit them."

Liepitz said the lessons of the salmon streams in the Lower 48 has not been lost on Alaska, but the solutions need to be implemented in the context of modern

political realities.

"Sixty-six percent of the lower river is in private hands, but half of those properties have not been developed yet," Liepitz said. "We're hoping to get the owners to leave 80-90 percent of it in natural condition."

Liepitz admits that human nature is tough to change, but when biologists proved that 12 miles of the lower 60 miles of river had been seriously damaged, an encouraging number of property owners and river users came forward to offer their assistance in righting the wrongs of

the past.
"We need to use peer pressure, pride of ownership and private stewardship to solve these problems because we can't force people to do it," Liepitz said.

Tarbox, however, has less faith in the benevolent aspects of human nature. The 50-foot riverbank buffer zone adopted by the Kenai Peninsula Borough in an! effort to comply with the Kenai Comprehensive Management Plan formulated by ADF&G is a classic example, Tarbox said.

The plan evolved from a set of ADF&G recommendations formulated in 1985. The department recommendations sat around for more than a decade gathering dust until the borough, yielding to political pressure, developed its own management plan. Unfortunately, Tarbox said, in doing so, borough planners cut the buffer zones from 100 feet to 50 feet and excluded tributaries and other areas in the watershed from the provision.

"The 50-foot zone is biologically indefensible," Tarbox said.

"We recommend a 100-foot buffer and actually, you need more than that to preserve water quality," said Lance Trasky of the ADF&G Division of Habitat in Anchorage.

Liepitz agreed that the 50-foot buffer is not adequate, but said it is better than no buffer at all.

The indiscriminate use of biologs, biodegradable logs made of cocoamat, and willow plantings is also problematic in Tarbox's view. He said it makes no sense to harden a bank that is naturally eroding and supplying necessary spawning gravels for the river. Such measures also tend to accelerate the current and pass erosion problems downstream rather than eliminate them.

That energy has to go somewhere," Tarbox said. "What we call restoration is often trying to build something better, for our own purposes, than what occurred

naturally.

Liepitz disagreed. Hardening the banks with artificial structures such as rip rap or auto bodies as was done in the past is indefensible, Liepitz said. It accelerates currents, passes erosion problems downstream and sweeps the bottom clean of spawning gravels. But firming banks with biologs is closer to what nature intended.

"Erosion along river banks is irregular, anyhow," Liepitz said. "These bio-engineered banks don't look natural when they're new and, granted, they are protecting private property — but they are also protecting the resource."

trasky agreed with tatoux that a certain amount of erosion is absolutely essential to the health of ' the river, but he sided with Liepitz in agreeing the Kenai's banks have eroded a lot faster than normal due to poor land-use practices and boat;

Walkways, Tarbox said, belong on open, grassy banks where they complement the vegetation, but not where brush must be sacrificed to make way for the walkways, or the anglers that use them, such as at the Soldotna Visitors Center.

"I'm not anti-development. There has to be angler access, Tarbox said. "But let's call it what it is and decide how much of it we can afford."

Liepitz said he did not want to see boardwalks lining the banks of the Kenai.

"We need to establish where angler access will be and what its limits will be," Liepitz said.

Tarbox and Liepitz also agreed that environmental protection should extend to the whole watershed and not just the main stem of the Kenai River.

'We've been treating the symptoms piecemeal, rather than the cause, and that lack of understanding could lead to the death of the whole system," Tarbox said.

The best restoration, according to Tarbox, is "passive restoration" achieved by removing the cause of the problem and letting nature heal itself.

"When you take the trampling away, the banks recover pretty quickly," Tarbox said.

He calls attempts by individuals or agencies to identify and isolate critical habitat "biological arrogance.

"Critical habitats cannot be maintained as individual, discrete elements," Tarbox said. "Chinook salmon need banks cover, spawning gravels and water quality and all these issues come together in one system. We're not managing

this as a watershed." "Ken is right," Liepitz said. "The watershed needs to be looked at as a whole. There's a plan for the river itself, but that needs to be expanded to the tributaries."

The Kenai drains a basin 2,200 square miles in size, Liepitz said, and the challenge will be to convince property owners several miles up tributaries that their actions have a direct affect on the Kenai.

believe that one of the saving graces for the Kenai River has been federal ownership of most of the land along the river, which has limited both development along the river and the number of parties in negotiations about the Kenai future.

Tarbox pointed to the Ker River Watershed Forum as a grou with the right idea in their comprehensive management plan for the Kenai. Unfortunately, the forum owns no land and has no authority or resources. The ad hoccitizen group's approach to the problem is a decidedly democratic approach to watershed manage-

"Our goal is to educate people on a watershed-wide basis about what needs to be done," said Catherine Cassiday, chair of the

Michelle Brown of the Nature Conservancy, the group that helped found the forum, said the watershed management approach is logical, but public outreach takes a long time to bear fruit.

Tarbox is worried that the river doesn't have a long time.

"People say we're still getting good salmon runs," Tarbox said. "But the last 15 or 20 years we've seen exceptional marine survival that could be masking freshwater problems and if the populat crashes, it could happen real f The Kenai River provides \$million in revenue annually, we spend very little in money effort to provide for the river.

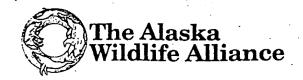
Trasky said the Kenai is still a very strong river system, but not invulnerable.

"But to preserve that we still have to keep development along the river to as low a density as possible," Traskey said.

Liepitz stated it more plainly.

"Riverfront property on the Kenai is worth nothing without fish in the river," he said.

Miscellaneous Correspondence



July 15, 1997

Ms. Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G St., Suite 401 Anchorage, AK 99501

Re: Draft Fiscal Year 1998 Work Plan

Dear Molly:

On behalf of our 1600 members, I appreciate this opportunity to provide comments on the Exxon Valdez Oil Spill Trustee Council's Draft Work Plan for Fiscal Year 1998.

The Alaska Wildlife Alliance has been involved with marine and terrestrial wildlife issues for fifteen years and continues to advocate for healthy, naturally diverse wildlife populations and habitats in Alaska. We certainly appreciate the amount of effort that has gone into the development of the proposed funding projects and your overall mission to fund activities to restore the natural resources injured by the 1989 Exxon Valdez oil spill.

It was my understanding that the Trustee Council had formulated a policy that said there should be no lethal take or harmful disturbance of animals in the restoration process. I would like to see a copy of this policy or if this assumption is a misunderstanding on my part, would then request the Trustee Council to establish such a policy.

With that in mind, I was surprised to see some of the proposed research projects entail intrusive and potentially lethal research methods which include capturing and subjecting wildlife to various exposure levels of oil contamination. Specifically, projects #98348 and #98327 associated with the Alaska SeaLife Center cause us great concern not only for the questionable validity of the proposed research but for the inherent risks to the wildlife impacted by the proposed methodologies.

We oppose project #98348 which would require the capturing of fifteen river otters, held captive, and injected with "sub-lethal" doses of oil. I assume eventually releasing these otters is also part of the plan, however, that aspect is not discussed. We are not convinced that this project would tell us anything that we don't already know, namely, that oil does have a detrimental impact on river otters. In addition, there is no way to determine what a sub-lethal dose of oil would be nor the harmful effects it could bring to any future offspring of these animals.

We the idersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner. L eisnoi Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

Signature Date

Date

We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, Leisnio Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

| Mike ? | win | | 7-26-97 |
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| Peter () | ohre | 1 | (| フフーノ | 25-97 |
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| Jen wood | 7/25/9 |
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| Signature | Date |

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Signature Date

67/27/94

Date

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| angie L. Geglin | 7/26/97 |
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| Signature | Date |
| Len a Alla | 1/26/97 |
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Signature Date

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Signature Date

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Signature

Ringo Estes 6/30/97Date Ringo Estes

Date

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Signature 7-/4-97Signature Date
Signature Date

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Signature Date

THUT

July 14, 1997

Hi:

Re: Lands to be added to Kenai Fjords

Since you have made such a grand start, why not go all the way by pursuing additional land acquisition agreements with Port Graham and other Native corporations that own property within national parks in the spill zone.

Good luck,

Dom-Va augerent

Tom & Virginia Angenent, Rr 2 Box 322, Bandon, OR 97411



ROBERT S. THOMPSON

July 13, 1997

1611 EAST CALHOUN STREET, SEATTLE, WASHINGTON 98112

EVOS thuslees 645 °G" Street Anchorage, AK 97501 Dear Sin | made, DECEIVED

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

I am writing to Afrangly encourage your group to
purchase Home of he
most viportant habit
and.
AFOGNAK TS/and. The specific breas are: paul's & Laure's bakes, Malina Bay, Daramanef Bay Shogak Studit & A Fogwak bold. Now is that time to act. Owce There are domaged, They cannot be redeamed. It also Auggest That you consider settling aside viole # to Due Het A Fog Nak Island Guicade Y / bout 5. I hampen up



Alan S Wolfgang P.O. Box 17 Shartlesville, PA 19554-0017

EXXON VALDEZ OIL SPILL

Dear, Exxon Valdez Oil Spill Trustees COUNCIL

I am writing to ask for your help in protecting very valuable land. The land I am speaking of is 30,200 acres of privately owned land that could be acquired and added to Kenai Fjords National Park. This land if purchased would greatly help restore wildlife that was severally damaged by the Valdez Oil spill. I realize that by having this land added to the National Parks system it would not protect it from other oil spills, but I am looking to the future for other threats such as special interest business groups exploiting the natural resources.

Another benefit of this land purchase would be a real good boost for the local economy. The new word "ECO-TOURISM" is music to many small local business owners ears. If this land is added they will come. Time and time again the National parks have proven themselves worthy stewards of our public lands. It really is a sound decision.

The English Bay Corporation is very willing to work this deal out. Please take the time to think this through carefully before letting go of this deal. If you look carefully you'll see it's a WIN. WIN kind of situation. Not many of this kind come along very often. Think of the future generations who will benefit from this deal, not just humans but the countless wildlife that will reestablish and be protected for many years to come. The future is in your hands. In closing Please sit down and talk to the willing native corporations. I am sure the decision will be easy to make once you see the whole picture. Thank You for time.

Signed,

Alan S Wolfgang

EVOS Trustees
645 G St.

DECEIVE

DUL 1 8 1997

Anchorage, Glaska 99501 EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

on Afognak Island, which contains an ancient cforest. In particular, Paul's and Laura Lakes, Shugak Strait, and Afognak Laken should be bought and preserved. Lands around Paramanof and Malina Bays are breath taking in also plans in

Also, please increase the amount of money to be set aside to protect afognak. This is the final chance to preserve the remaining pristine lands on the island. Please do your best appreciate your afforts in hehalf of children's children should be able to appreciate.

Sincerely, M. Ruth niswander 622 Barbera Javis, Ca. 95616 Support established of public

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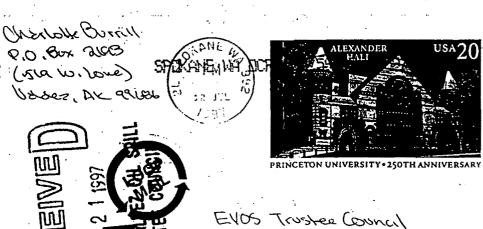
This would be a valuable

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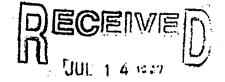
our community

Our community

Our community



645 GSt. #401 Andreway, AK 9950



EXXUN VALDEZ OIL SPILL TRUSTEE COUNCIL

July 11, 1997

From: Rod O'Connor, Program Director, KMXT Kodiak

To: Molly McCammon, Exxon Valdez Oil Spill Trustee Council

Subj: ALASKA COASTAL CURRENTS

Dear Ms. McCammon:

For the past couple of years, since it's inception, KMXT Kodiak has been pleased to air ALASKA COASTAL CURRENTS, produced by Jody Sykes of Cordova.

I have been most impressed with the quality and information provided in these two-minute features. I have had several comments from our listeners over the past year who have conveyed a similar enthusiasm for the show.

I presume Ms. Sykes is planning on continuing the series, and I hope the shows continue for some time into the future. At the present time, KMXT only airs ALASKA COASTAL CURRRENTS once a week; on Sunday afternoon, due to the limited number of episodes. Eventually, I would like to make the show a daily feature, provided there are an ample supply of shows.

The reason I have found the shows to be quite useful to our audience is the talent Ms. Sykes has for condensing as much information into a two-minute frame. The features take a middle-of-the road approach to the spill, without resorting to whining, or blaming anybody for the spill. Instead, we get the facts, straight and simple, without a lot of self-serving commentary.

KMXT, as you may not be aware, serves not just the city of Kodiak but all of the villages on Kodiak Island through an elaborate system of translators and repeaters. So, ALASKA COASTAL CURRENTS can be heard by the hundreds of Native-Alaskans in the villages who were most effected by the spill, and to whom these features should be most directed.

Again, I believe that ALASKA COASTAL CURRENTS are a fine addition to our program line-up. I hope that the shows continue to be produced. I also strongly recommend them to other stations around the state.

If I can provide any further information or suggestions for these features, please feel free to contact me here at KMXT.

Red O'Connor, Program Director

907-486-3181 FAX 907-486-2733 7-9-97

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

EVOS Trustees 645 G. Street Anchorage, AK 99501

Dear Trustees,

Please use any funds available to purchase lands on Afograk Island. Important habitat lands on the norther the island are especially critical of habitat. In addition, linking unitary afograck Island State Park is also very important. Thank you of your consideration.

Sincerely, Soff Enry Simpson 4946 Quail Ridge Dr NW Albuguergue, NM 87114

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 16, 1997

Donna L. Walsh P.O. Box 1224 1773 Homestead Street Valdez, Alaska 99686

Dear Ms. Walsh:

Thank you for your recent letter regarding the small parcel near Valdez nominated for purchase by the Exxon Valdez Oil Spill Trustee Council.

As you may be aware, more than 320 small parcels have been nominated as possible candidates for purchase under the Trustee Council small parcel protection program and each one is evaluated from the perspective of how purchase of the land could help restore the biological resources and human services that were injured as a result of the Exxon Valdez oil spill. About 15% of the parcels nominated have been identified as being priorities for purchase and protection by the Council. The PWS 1056 parcel — also known as the "Mineral Creek parcel" — has been evaluated and ranked low in terms of its restoration value.

We have received a substantial amount of comment from the public in support of purchasing this property and the Alaska Department of Natural Resources has proposed that the Trustee Council designate this parcel as a Parcel Meriting Special Consideration which would allow it to go forward for an appraisal under our process. At this point, however, the Trustee Council as a whole is trying to complete action on all parcels currently under consideration before approving new acquisitions. Please know that the Council is very interested in public comment and a copy of your letter will be forwarded to each of the Trustee Council members.

Sincerely,

Molly McCammon **Executive Director**

Alaska Department of Law

Donna L. Walsh P.O. Box 1224 1773 Homestead Street Valdez, AK 99686 (907) 835-5116

July 8, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK 99501-3451



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Dear Ms. McCammon:

This letter is regarding the small parcels purchase program implemented by the Exxon Valdez Oil Spill Trustees Council (EVOSTC). As a Valdez resident, I feel very strongly that the 100-acre shoreline property at the mouth of Mineral Creek would be an ideal purchase for EVOSTC. I am currently living near the Mineral Creek shoreline property and I frequently visit the area in question. In my view, the Mineral Creek shoreline property is a perfect candidate for inclusion in the EVOSTC small parcels purchase program for the following reasons:

- 1) The property is home to numerous birds, wild plants, fish and various small mammals. In addition, this land is used by many shorebirds, of which many were affected by the oil spill.
- 2) The property would be accessible to a large number of persons; not only those residing in Valdez but also to the numerous year-round visitors. With so few areas with public access to shoreline in Alaska, this would be a true asset to Valdez; the community most closely connected to the Exxon Valdez Oil Spill.
- 3). The property has an Incredible view of the oil tankers as they come and go from the Valdez terminal perhaps the only accessible place in Alaska where this type of viewing can take place.

Should EVOSTC decide to purchase this property, a marine park could be established which would protect the natural resources in the area as well as serve as a much needed recreation site for Alaskans and visitors. This marine park would allow visitors to view the oil tankers on their voyages to and from the Valdez terminal. An educational program could be implemented to inform users of the sensitive balance of wildlife and how the natural resource extraction industry can be successfully managed to coexist with the protection of the environment.

I strongly encourage EVOSTC to consider the purchase of the property at the mouth of Mineral Creek in Valdez. I have heard that consideration is based on land affected by the oil spill, and that this land is not one that was closely impacted. However, as far as public access is concerned, this land is the closest land to the affected oil spill area that is accessible by road. Therefore, I feel it is the perfect parcel for participation EVOSTC's small parcel purchase program.

Thank you for your consideration of this request.

sonna Walsh

Sincerely

Donna Walsh

Exxon Valdez Oil Spill Trustee Council 645 G Steet, SUite 401 Anchorage, AK 99501-3451

Dear council members,

I am writing to <u>congratulate</u> the trustees on concluding the deal concerning crucial land within Kenai Fjords
National Park being purchased! Aquiring these parcels for Kenai Fjords will make the park and its resident wildlife much more secure in the coming years.

I also want to urge the council to negotiate similar agreements with Port Graham and other corporations that own critical parcels within the spill damage zone.

Thank you very much, Sherry Witz



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

We, the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owners, the Lesnoi Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development (ie., logging), and providing for the recreational use by the residents of the Kodiak Island community.

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| Signature | 11/ | , | Date | | ٠, |
| • | | • | | • . • | |
| Signature | | | Date | | |

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Eric Myers

From:

Oil Spill Public Information Center

To: Subject: Eric Myers Afognak Island

Date:

Monday, July 07, 1997 11:27AM

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>From: Jbluestein@aol.com
>Date: Sat, 5 Jul 1997 14:47:34 -0400 (EDT)
>To: ospic@alaska.net
>Subject: Afognak Island
>
>July 5, 1997
>
EVOS Trustees
>645 G Street
>Anchorage, AK 99501
>
EVOS Trustee Council:
>
>This letter is in regards to Afongnak Island just off the coast of Kodiak
>Island.
>
>Paul's Lake, Laura Lake, Shugak Strait, Afognak Lake, Paramanof and Malina
>Bays are all areas of Afognak that need protection.
>
>We urge you to use remaining moneys from fines paid by Exxon Corporation as a
> result of the 1989 oil spill disaster to purchase important habitat lands on
> Afognak Island.
>
> Sincerely,
> Cheryl and Jordon Bluestein
> 3183 Wayside Plaza #114
> Walnut Creek, CA 94596
> >
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3710 Ember Spring Drive Kingwood, TX 77339-1932 July 4, 1997

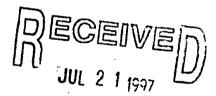
Dear Sir or Madam,

Please purchase important habitat lands on Afognak Island. In particular, Paul's and Laura Lakes, Shugak Strait, Afognak Lake and key parcels to link units of Afognak Island State Park, and lands around Paramanof & Malina Bays. To do this, you will need to increase the amount of money set aside to protect Afognak. This is our last opportunity to protect remaining pristine lands on this island.

Cordially,

Kol Mukol

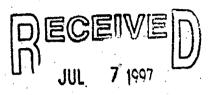
Robert Markeloff



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

3 July 1997

EVOS Trustees 645 G. Street Anchorage, AK 99501



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Dear Trustees:

I would like to like to urge the Council to use most of the money remaining in the restoration and research reserves for habitat acquisition on Afognak Island. I believe that habitat acquisition is much more urgent than other non-protective uses of the fines.

I would request the Council to set its sights on protecting the ancient forests of North Afognak Island, in particular Paul's and Laura Lakes. Other important areas are Shugak Strait and Afognak Lake. Key parcels which would link Afognak State Park should also be a high priority. The lands around Paramanof and Malina Bays are also extraordinarily beautiful and worth protecting. I thank you for previously protecting lands in Afognak Island, now you should do more.

Sincerely,

Marc Olson

Box 185

Barrett, MN 56311

To whom It May concern;

My name is Riesa Harris
and I am a citizen of Valdez I
greatly support the New Beach Access
Jidea. It would also like to recognize
just about every other citizen of Valdez
That is interested in the purchase of
this land But is too lazy to send things.
I hope you recognize to our opinions
and take them into consideration when
choosing the whether or not to purchase
this land.

DECEIVED

Sincerely
TRUSTEE COUNCIL

Riesatlerris Box 3354 Valdez, AK 99686

We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, Leisnio Corp. We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island.community. Date: Signature We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, Leisnio Corp. We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development. (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

Date

Kodiak Audubon Society P.O. Box 1756 Kodiak, AK 99615

July 1, 1997

Exxon Valdez Oil Spill Trustee Council 645 "G" Street, Suite 401 Anchorage, Alaska 99501-3451

Dear Council Members,

I am writing on behalf of the Kodiak Audubon Society. We are a conservation and environmental education group with about 100 members. We would like to thank the Council for all the work done so far in protecting habitat. We especially appreciate the Council's work in expanding Shuyak Island State Park.

Though we have written in support of Termination Point before, I would like to reiterate our strong support for acquisition and protection of this area. The high resource value, road system accessibility and heavy recreational use of Termination Point merit the parcel's high ranking in the evaluation process. The Kodiak Island Borough has rezoned land surrounding Termination Point to Natural Use (the Borough's most protective zone). The Kodiak Island Borough also intends to develop recreational facilities (out houses, a picnic shelter and board walks) on its land at the end of Monashka Bay Road, adjacent to Termination Point.

Most land along the Kodiak road system belongs to native corporations. While the corporations have traditionally allowed the public to use their lands, this situation is changing. Acquiring and protecting Termination Point would ensure a recreational area along the road system available to all citizens of the Kodiak area. Please continue in your efforts to acquire Termination Point.

Sincerely, Mary Yorkes

Mary Forbes

President, Kodiak Audubon Society

PHONE COMMENT LOG

| Hons Chersich Tochersich Port & Soyle-G Tochersich Add to mailing list? Yes No. Newsletters only Technical Docs + Date of call: Illin Comment taker: Thely Melan Subject of comments: Themenation Pt. Comments: Autopport termination pt. acquire from public and standart TermiPt is better. from vological standart booth TermiPt and long Island use 9 ord. | Name | Affiliation | on l | Phone . | Address |
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| Date of call: 71197 Comment taker: Muly Mulan Subject of comments: Turning Pt. Comments: Depart termination pt. acquer from public ase stanger - Term Pt is better from vological skurpt - both Term Pt and long Island are 9 ord. | Tscl | nersich | | -95 | 21- Kodiak |
| Subject of comments: Themenation Pt. Comments: Despert termination pt. acquest from public and stanger Term Pt is better from evological stanget - book Term Pt and long Island are 9 ord. | Add to mailing list? | Yes No_ | Newsle | | |
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| from public as stanger- Term Pt is better from reological stanget- both Term Pt and long Island are good. | Subject of commen | ts: Tum | inition | Pt | |
| from public vice stanger- Term Pt is better from ecological stanget- book Term Pt and long Island wie good. | | | | | |
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| from reologial stumpt- both Term Pt and long Island are good. | | | | | U |
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We would like your comments on the revision of the Chugach National Forest Land Management Plan. Please take a few moments to write down your thoughts on any issues that you feel should be updated, changed or added to the revised Forest Plan.

This comment sheet is pre-addressed for easy return to our office. Just mail it to us at:

Chugach National Forest 3301 'C' Street, Suite 300 Anchorage, AK 99503-3998 You can also send us your comments by:
fax 907 271-3992
phone 907 271-2500
or e-mail Scoping. Comments/R10_Chugach@fs.fed.us

Ken- FYI &d

| What is important to you? |
|--|
| I have learned that the oil Spill |
| Council plans on turning 100 acres |
| in Landlocked Bay into a State Park |
| I am a private owner in Landloc |
| Bay and strongly protest Mis! |
| Please help me stop This fee |
| acquisition. It will ruin my and |
| he other private land owners use and |
| enjoyment of our land. There are |
| Many more suitable boys in Mis |
| part & pws hat do not have |
| private land ownership that could |
| be developed for a state park! |
| - PLEARE HELP ME / CMEC |
| |
| If you did not receive this newsletter in the mail then you are not on our mailing list for Forest Plan Revision. If you would like to be included in future mailings, please print your name and address below. If you officially |
| represent any group, institution, or organization, please also list that group's name. |
| Name: |
| VINCENT MCCLELLAND |
| Address: BOX 769 79/10 |
| City, State, Zip Code: |
| 518 576 9557 -d (3281 9/1ce) |
| Large print or other alternative formats of this information are available upon |
| request. Fax 576 4352 |
| 1-1/ 2/0 /21 |

Comments received in response to this solicitation, including names and addresses of those who comment, will be considered part of the public record on this proposed action and will be available for public inspection. Comment submitted anonymously will be accepted and considered: however, those who submit anonymous comments will not have standing to appeal the subsequent decision under 36 CFR Parts 215 or 217. Additionally, pursuant to 7 CFR 1.27(d), any person may request the agency to withhold a submission from the public record by showing how the Freedom of Information Act (FOIA) permits such confidentiality. Persons requesting such confidentiality should be aware that, under the FC confidentiality may be granted in only very limited circumstances, such as to protect trade secrets. The Porest Service will inform the request the agency's decision regarding the request for confidentiality, and where the request is denied the agency will return the submission and notify requester that the comments may be resubmitted with or without name and address within 10 days.

marilyn - 12903 C. Orm Kurl



KENAI PENINSULA BOROUGH

144 N. BINKLFY SOLDOTNA, ALASKA 99669-7599 BUSINESS (907) 262-4441 FAX (907) 262-1892

> MIKE NAVARRE MAYOR

June 18, 1997

The Honorable Tony Knowles Governor, State of Alaska PO Box 110001 Juneau, AK 99811-0001 RECEIVED

ATTACHMENT JUN 2 7 89

OFFICE OF THE GOVERNOR

Dear Governor Knowles:

I have been following the work of the Exxon Valdez Oil Spill Trusters Council and have been quite impressed. I especially appreciate the Council's decision to allow a presentation from Homer Mayor Jack Cushing and representatives from the Trust for Public Land and the Kachemak Heritage Land Trust on behalf of the Homer Spit and Beluga Slough acquisition. The Council's decision to recognize these parcels as "parcels meriting special consideration" was great news for the Kenal Peninsula.

I spent a great deal of time on oil spill issues during the 1989 legislative session, and I understand and strongly support restoration efforts that include plant and animal life as well as efforts to restore the health of the people who live, work and play in the spill area. South Peninsula residents have done an excellent job of documenting the oil spill through the Pratt Museum exhibit, and are continually working on educational efforts to keep our watersheds safe from contamination. Many thanks to you for supporting those efforts with your promotion of Kachemak Hay as a National Estuarine Research Reserve!

The purchase of intertidal land along the Homer Spit and Beluga Slough fits perfectly into the community's vision of economics for their area. The tourism and timber industries have become quite visible on the Homer Spit, and the acquisition of more public land to help maintain the unique values of this area is definitely needed. I strongly agree that these parcels merit special consideration and urge you to take it a step further with your support for the purchase in the months to come.

Once again, thanks for your support of spill affected areas in the Kenai Peninsula Borough. I appreciate your efforts and the work of the Trustee Council to use our restoration dollars in the most effective way possible.

Sincercly,

Mike Navarre

Mayor, Kenai Peninsula Borough

cc: Commissioner Frank Rue
Deborah Williams, US Dept. of Interior



ALASKA STATE OFFICE

308 G Street, Suite 217 Anchorage, AK 99501 Tel: (907) 276-7034

Fax: (907) 276-5069

June 23, 1997

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustees Council
645 G St., #401
Anchorage, AK 99501

Dear Molly:

Thanks for providing Audubon the opportunity to address the Trustee Council last month about the Homer Spit and Beluga Slough habitat acquisition opportunity. I appreciate the time the Council took to listen to the proposal sponsored by the TFPL and the City of Homer. As you know, Audubon is very supportive of this acquisition opportunity. We believe this is a great way to protect intertidal resources including shore birds and marine invertebrates. This project also has much public support and will benefit the local economy by protecting tourism and recreational opportunities. Speaking of public support, I realize that I have a number of the original signatures (I believe you already have copies) of those people supporting purchase of these lands. I have enclosed these for your files.

One issue that was not directly addressed during our presentation is the importance of adjacent lands. Although the lands on the northeast (mud flats) side of the spit are the most valuable habitat, adjacent lands on the outside of the spit may be significant in that commercial development or incompatible uses of those lands could potentially impact the value of the other lands as shore bird habitat.

Again, thanks for providing us the opportunity to present our case for Homer Spit and Beluga Slough. Audubon believes this is a great opportunity for the Trustee Council to work on a cooperative basis with the City of Homer to protect an area that is of interest to the City, State, and to birders and wildlife watchers across the nation.

Sincerely

John W. Schoen, Ph.D. Executive Director

Enclosure

june 25 1. Im a Vildey resident - it has been pointed out to me that there to coast line land for sale that could be bought of Exyon settlement money, and be designated a state part... but since the piece of band is only around 90 acres- in order for the purchase to happen, local interest must be expressed.... Well, consider my local interest express. I would live to see any available limid Deceme public access/use. It is a great jumping off spot for Kyacking or jet skeing - buy this and and

Voldey.

Name Jan 26 1997

EXXON VALDEZ OIL SPILL

TRUSTEE COUNCIL

LOX 2750

Voldey At 99686

We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, Leisnio Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

OA LAKATUS 6

6-22-97

Juna H. GOD

6-22-97

Signature

Date

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Edwar Signature

Date

Elaine

_lo,∠ Date EXXON NALDEZ OIL SPILL TRUSTEES
645"G" ST., SUITE 401
ANCHORAGE, AKA
99501-3451

to whom it may concern, 05-13-97 I recently read about the acquisition of some 30,000 + oures of Alaskan lands approved by the board of trustees to be transferred to the Kenai Fjords National Park. I was happy to know that now these delicate eco-systems will be protected. However, there is obiil unprotected lands located within the spill zone. I implore you to continue to acquire such lands from Port on and other Mative corporations. I believe st is important for these lands to exsist as nature intended. Your actions now can help to protect this beautiful Alaskan wilderness for generations to come.

Thonk You,

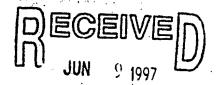
BONNIE TAYLOR ,

SAN DIEGO, CA



Bannie Jaylar

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL



Pamela J. Pingree P.O. Box 5552 Chiniak, Alaska 99615

TRUSTEE COUNCIL 2, 1997

Exxon Valdez Oil Spill Trustee Council 645 "G" St., Suite 401 Anchorage, Alaska 99501-3451

Dear Mr. Myers;

Regarding Leisnoi Corporation's recent nomination of Cape Chiniak lands and that of Long Island for purchase by EVOSTC, I offer the enclosed materials in opposition to turning either parcel into a State Park.

Enclosed I have included:

Data Sheets and Environmental Newsletters from the Alaska Department of Environmental Conservation;

Contaminated Site "Final Community Relations Plan" from the U.S. Army Corps of Engineers (COE);

"Draft Work Plan for Interim Removal Actions" also from the COE;

Descriptions and Definitions of PCB's and photographs of various places in Cape Chiniak - including the Little Navy Annex and the Cape Chiniak Tracking Station.

I understand that cleanup by the COE will begin this summer. In conversations with Mr. John Halverson, ADEC, and Mr. Don Bethel, COE, it is clear that critical cleanup intended by the COE in the Cape Chiniak area has been thwarted by Leisnoi's interference with attempts to clean it up themselves (the results of which are obvious in the photos). This, to my understanding is a problem.

I have highlighted information throughout the COE's "Community Relations Plan" that I believe to be of concern - most especially in relation to lands being evaluated for potential parklands.

You will notice that the Data Sheets from ADEC, for both Long Is., and Cape Chiniak, state "Extent of Contamination is Unknown". The factsheet regarding the Tracking Station states that the "Human health threat may be low due to the sites isolated location". This may have been true 25 years ago, but Chiniak has grown and has a healthy amount of year round residents as well as tourists that frequent the Tracking Station and Little Navy sites.

The COE's "Draft Work Plan for Interim Removal Actions" states on page 1-1 that the cleanup actions are not necessarily final remedial actions, but are interim measures taken to reduce risk to human health or the environment. That says REDUCE, not eliminate. Considering Leisnoi's interfernce in the COE's cleanup efforts, it seems questionable that this "park" could ever be safe for the public.

Levels of PCB's exist in unknown quantities; their lasting effects over the years is alarming. The COE's "Community Relations Plan" page 2-1 explains that Ft. Tidball, on Long Island was closed in 1947 with environmental investigations taking place in 1986. "Preliminary sampling activities found evidence of Polychlorinated Biphenyl (PCB) contaminated soil...and numerous areas of fuel contamination, specifically Diesel Range Organics."

A 1993 Preliminary Assessment of the area at the Chiniak Tracking Station showed, after cleanup work had been stopped prior to it's completion in 1986, that further investigation was warranted as significant contamination was still apparent. As a result, further cleanup activities are necessary.

PCB's were banned by the Environmental Protection Agency in 1977-78 As defined in Gale's Science and Technology Desk Reference, PCB's cause environmental problems because they do not break down, and can spread through the water, soil and air. After reading about the possible disrtibution of PCB's, I am further alarmed.

If the Cape Chiniak parcel and the Long Island parcel are indeed purchased by EVOSTC, who will assume responsibility for the cleanup? Will either area ever be considered user-friendly, free of any threat of liability resulting from toxic waste or hazardous junk piles, not to mention unsafe buildings?

Throughout the Cape Chiniak area there are hazardous debris piles in numerous locations. Do these fall under historical? Hazards, as defined in the COE's "Community Relations Plan" include: unsafe buildings, structures, or debris; contamination from hazardous substances or pollutants; and other damage that imminent and substantially endangers public health or welfare or the environment. Unfortunately, the hazards in Cape Chiniak are not limited to those existing in the 2 areas the COE has jurisdiction over; the COE is limited to Former Dept. of Defense Sites.

So, I ask, is it possible to successfully turn areas that are contaminated with toxic waste, especially PCB's into a State Park?

If anyone on the Trustee Council were interested, my husband and I would be glad to walk around Cape Chiniak and show you areas that are of great concern. There is a large block of soil upon which is limited growth, yet around it's perimeter is normal growth; 55 gallon drums of who-knows-what are surfacing all over; a small lake in close proximity of the Tracking Station is nearly void of life...I could go on. On Long Island, the fish living in the lakes are unfit for human consumption and deformed.

Then there is the question of utmost importance: How can Cape Chiniak lands benefit recovery and restoration services injured by the oil spill? I would be greatly interested in how this conclusion is arrived at. I am awaiting the arrival of Shoreline Surveys done regarding the impact in the Cape Chiniak area.

My husband & I observed the cleanup in Chiniak on a daily basis and to my knowledge Chiniak was not hit with devastating results.

Chiniak is indeed a beautiful place to live, the scenery is breath-taking. Leisnoi has granted public use of their lands. A lot of money will be required to ready this area for a park. Our taxes have all ready been raised to "maintain" the Shuyak Island Park that was purchased with EVOSTC monies. Do we want to see our taxes raised again, so we can call Chiniak a "Park"? Not me. It's a high price we'll pay to stop the controversial logging of Leisnoi's lands. Kodiak's combined timber industry generated \$247,020.00 in public revenues from severance taxes for the Fiscal Year 1996. So, in addition to our taxes being raised to cover the cost of maintaining our new park (not to mention the clean up), we'll raise them a bit more to cover the revenue lost from timber sales as well.

I simply cannot see any benefit to asking for our taxes to be raised for the use of a "Park" that we all ready have access to. With the potential for unforseen liabilities within the toxic waste realm and the hazards that exist, I am entirely opposed to seeing this turn into an endless funnel for public funds. Again, I state that the concerns I mention in this letter state my opposition to the purchase of Cape Chiniak Lands and Long Island Lands from Leisnoi Corporation.

I do hope you will look closely at the enclosed documents and take everything into consideration as you evaluate this nomination.

Sincerely,

Pamela J. Pingree

July 24, 1997

Molly McCammon, Executive Director EVOS Trustee Council 645 G. Street, Suite 401 Anchorage, AK 99501-3451 via facsimile 276-7178

Dear Molly,

I just wanted to briefly follow up on my April 5, 1997 letter to you asking for information regarding Trustee Council research on the Exxon Valdez oil spill.

As it has been almost four months since I sent my request and I have not received a response as yet, I want to reiterate the request. I have attached a copy of the April 5 letter for your review.

This information is necessary for a document I am preparing regarding the oil spill. I know you folks have been busy, but if your science review has indeed been as thorough as you stated in your April 1 letter (and I'm assuming that the April Fools Day date of your letter was entirely coincidental and not meant to convey a message regarding the validity of your assertions in the letter), then the answeres to my questions should be readily available.

As I stated in April, I am very anxious to receive your review's answeres to these questions. I would appreciate having your response as soon as possible, and I would appreciate you scheduling a discussion of this issue at your August 6 Trustee Council meeting. This is an issue of great public interest, and I appreciate your serious consideration of my request.

Thanks,

Rick Steiner

The Coastal Coalition 9940 Nearpoint Dr.

Anchorage, AK 99507

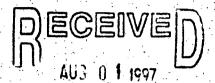
907-333-3381

cc Trustee Council, and PAG

Cordova District Fishermen United



P.O. Box 939 Cordova, Alaska 99574 (907) 424-3447 FAX (907) 424-3430



July 30, 1997

Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, Alaska 99501-3451

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Dear Ms. McCammon:

On behalf of Cordova District Fishermen United (CDFU), we would like to express our sincere appreciation to you, the members of the Trustee Council (TC), and particularly Dave Gibbons of the United States Forest Service for the efforts put forth in the ongoing negotiations with the Eyak Corporation. We are pleased that an agreement was reached between the TC and the Eyak Corporation for acquisition of timber and land involved although indirectly, in the Exxon Valdez Oil Spill (EVOS). CDFU understands that this was no small feat and are extremely satisfied with the results of your negotiations.

EVOS was a horrible disaster which has produced long lasting effects. The revenues needed to fund studies of the unique ecosystem of the Prince William Sound and to protect area habitat is one positive effect that has been borne out of this tragedy. It is with great satisfaction to the commercial fishermen in the Area E district that proposals supported by their industry are being given the weight they deserve.

CDFU once again applauds the success of your efforts. Any assistance we may be in the future to the TC, please do not hesitate to ask.

Sincerely,

CORDOVA DISTRICT FISHERMEN UNITED

Exxon Valdez Trustee Council Members

Dave Gibbons, USFS Eyak Corporation

Cheri Shaw, Executive Director

April 5, 1997

Molly McCammon, Executive Director EVOS Trustee Council 645 G. St. Suite 401 Anchorage, AK. 99501-3451

Dear Molly,

Thankyou for your April 1 letter to me regarding my request, for over four years, that the Trustee Council commission a truly independent, credible, and comprehensive assessment of EVOS science. Your announcement that the enormous government EVOS science program has already been independently, comprehensively, and credibly reviewed is great news. I, and many others, were unaware of this. I have been waiting for the answeres to many questions concerning the program, and I am elated that your independent, comprehensive, and credible review can now provide them.

In light of your assertion that "no other research program in the country has this much independent scrutiny" and that you have "independent reviewers who are familiar with the entire program", I would appreciate receiving their and your detailed answeres to the following questions:

- 1. Precisely how have your research results been used to aid the recovery of the injured ecosystem? Please provide me with your review's itemized list of exactly what restorative management decisions have been made based on your research, by which agency, and at what date. Please attach copies of each and every such decision.
- 2. What is the total amount of public funds that have been expended to date on government EVOS research? Please provide me with your review's iternized accounting of all such expenditures, including all equipment that has been purchased using EVOS funds, what its ultimate disposition has been, and how the present use of that equipment is benefiting the recovery of the injured ecosystem.
- 3. Precisely what amount of public funds were taken out of the settlement as reimbursements to the State and Federal governments for damage assessment and restoration planning, response and cleanup costs, and litigation costs? Please provide me with an itemized accounting of all such expenditures, and your review's assessment of the efficacy and legitimacy of these expenditures in fulfillment of the U.S. District Court ordered Consent Decree.
- 4. To what extent have settlement funds within your control gone to fund activities that were either ongoing or were contemplated to be funded before the spill occurred? That is, exactly how much money did you spend on efforts that would reasonably be considered to be normal agency repsonsibilities? Please provide me with your review's detailed accounting of this issue.
- 5. What is your review's conclusion regarding the allocation of funds between various components of injured ecosystem research? Please provide me with your complete assessment of the issue of balance and inclusion in your research program i.e., what significant questions were not addressed, what insignificant ones were?

Molly McCammon Page 2

- 6. What has your comprehensive, independent review concluded concerning issues such as agency bias, conflict of interest, duplication of effort, openness and competetiveness of the RFP process, and general fairness in the conduct of your research program since March, 1989? Please provide me with the detailed results of your assessment regarding this issue.
- 7. Precisely how much money have you provided out of the settlement in overhead to your own agencies? Please provide me with an accurate accounting of all overhead allocations you have made in the purported interest of restoration.
- 7. Considering the level of funding allocated and the overhead rates charged, were the results of each individual project you sponsored commensurate with the funding provided? Please provide me with your review's detailed assessment of this issue.
- 8. Precisely how has the Department of Justice, the Alaska Department of Law, and Exxon influenced your science program? Was it in the public interest to keep early NRDA results confidential? Had the NRDA case gone to trial, would your scientific results have been provable and defensible? Please provide me with your detailed assessment of this issue.
- 9. Did your government science program provide sufficient scope and rigor to support the 30,000 or so privant plaintiffs, as you had agreed in your out-of-court settlement with them? Please provide me with your review's assessment of this inportant legal issue.
- 10. Precisely what mechanism have you established to monitor the compliance of any future expenditure of settlement funds with the U.S. District Court ordered Consent Decree by which you are operating? What accounting procedure have you established by which the public and the court may determine that all such expenditures i.e., at the Alaska Sea Life Center, from the Restoration Reserve, etc. are in accordance with the court's order?
- 11. Given the results of your ongoing, comprehensive, credible, and independent review, what have we as a society learned from this disaster and how should we as a society respond better next time? Precisely how has your enormous expenditure of public funds helped to advance the present human condition? Please provide me with your detailed review of this, the ultimate question.

I am elated and excited that you will be able to immediately provide me with all of the above information, as a result of your existing review process.

Anxiously,

Rick Steiner, The Coastal Coalition

9940 Nearpoint Dr.

Anchorage, AK 99507

We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, L eisnoi Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

Signature Date

Date

Date

Date

Date

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Signature Date

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| William H Br | ular 7/25/97 |
|--------------|--------------|
| Signature | Date |
| | |
| Signature | Date |

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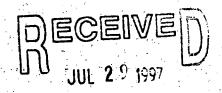
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Date

Signature

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EXXON VALDEZ OIL SPIL!
TRUSTEE COUNCIL

July 23, 1997

Exxon Valdez Oil Spill Trustee Council 645 G Street Anchorage, AK 99501

Dear Council Members:

Please continue and expand your commendable efforts to acquire important wildlife habitats on Afognak Island.

As you know, Afognak Island's ancient rainforests sustain diverse and abundant wildlife, fish, and plant species. Unfortunately, private logging, particularly clearcutting, jeopardizes the ecological integrity, productivity, and sustainability of these rainforests. Your acquisitions are the last hope to protect these remaining pristine rainforests.

I especially recommend acquisition of Paul's and Laura Lakes, Afognak Lake, Paramanof Bay, Malina Bay, and linkages to Afognak Island State Park. These are incredibly beautiful and important areas worthy of protection.

If necessary, please also increase the \$70 million budgeted for Afognak purchases to be able to accomplish all of these crucial acquisitions. It is more cost effective to acquire pristine lands for protection, rather than to undertake expensive restoration or research after these lands have been extensively logged.

Thank you very much for your consideration.

Sincerely,

Richard Spotts

Route 1, Box 66BB Ashland, WI 54806

Olga M. Rosché 13781 Fish Hill Rd. South Wales, N.Y. 14139

July 23, 1997

6 VOG Trustees 645 G Street Anchorage, Alaska 99501

NECEIVE!! JUL 2 & 1997

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Dear Trustees,

I very strongly urge you to purchase important habitat lande on Afognak Island. These areas in particular need to bepurchosed - Pauls & Laura Lakes, Shugak Strait, Afograk Lake. These link units of Afagnak Island State Park are very important. The lands around Paramanof and Malina Bays are unusually beautiful We need to save these areas for wildlife life and the future.

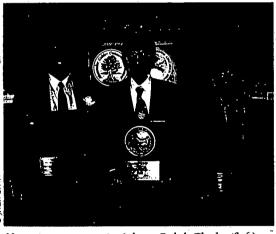
Very truly yours, Olga Rosch

Rewarding Conservation Achievements

Union Camp and the Fund honor individuals who foster partnerships between industry and conservation.

hrough the leadership of two men, 200,000 acres—home to giant brown bears, bald eagles, Pacific salmon, sea birds, and marine mammals—were protected on Kodiak Island, Alaska. Their efforts helped secure a traditional way of life, safeguard the region's wildlife habitats, and enhance economically vital commercial fisheries.

Emil Christiansen, president of Old Harbor Native Corporation, and Ralph Eluska, president of Akhiok-Kaguyak, Inc., helped forge complex land agreements between their Alaska Native corporations and federal and state governments. For their foresight and skill, they share the 1997 Alexander Calder Conservation Award. Presented in 1996 by Union Camp Corporation and The Conservation Fund, the an-



Honoring conservation's best: Ralph Eluska (left) and Emil Christiansen (right) received the 1997 Alexander Calder Conservation Award. Gary Nahamura (center) earned the year's Gene Cartledge Award for Excellence in Environmental Education.

hanks to Gary Nakamura, city children are learning about nature in the right setting: outside the classroom. Nakamura, a University of California forestry specialist, is the first recipient of the Gene Cartledge Award for Excellence in Environmental Education. The award is presented by The Conservation Fund and Union Camp Corporation to an educator who effectively communicates the relationship between a clean environment and a healthy economy. The recognition includes a cash grant of \$10,000 from Union Camp.

nual award recognizes individuals who protect wildlife habitat through a partnership of business and conservation. It includes a \$10,000 grant from Union Camp.

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| 1000 | | , | | | - * | |

1988: **Margaret Nygard**Durham, North Carolina

1989: **Marcy Golde**Seattle, Washington

1990: **Paul Schaefer** Schenectady, New York

1991: **Tina Nappe**Reno, Nevada

1992: **Gerda Hyde**- Chiloquin, Oregon

1993: Richard Spencer
Portland, Maine
Edward Kfoury
Oquossoc, Maine

1994-1995: Skipper Tonsmeire

Fairhope, Alabama

1996: **C. Thomas Wyche**Greenville, South Carolina

Nakamura created a program called "Forest Conservation Days" to introduce young students to California's forests and to help them understand the vital role natural resources play in their lives. More than 15,000 fifth- and sixth-grade students from the San Jose area have spent a day in the redwoods of Santa Clara County. There, foresters and biologists explain how forest ecosystems work and describe careers in forestry, fisheries, archeology, watershed management, and fire control management.

■ ALEXANDER CALDER CONSERVATION AWARD

"By working to find solutions that balance economic and conservation objectives, Mr. Christiansen and Mr. Eluska showed how much can be accomplished when we work together..."

W. Craig McClelland, Chairman and CEO, Union Camp Corporation

■ GENE CARTLEDGE AWARD FOR EXCELLENCE IN ENVIRONMENTAL EDUCATION

Making the Refuge Whole

The Fund weaves together key habitat areas to protect big bears and salmon.

■ KODIAK ISLAND NATIONAL WILDLIFE REFUGE laska's Kodiak Island National Wildlife Refuge earns superlatives for its giant brown bears, but small inholdings jeopardize its integrity. A joint U.S. Fish and Wildlife Service-Conservation Fund effort set the stage for a historic purchase of inholdings in 1995. With its partners, the Fund has protected 6,300 acres of inholdings—more than half of the initially identified threatened small parcels that are essential to the refuge's rhythms of life.

In a remarkable show of support for Kodiak, the Orvis Company and 500 of its customers pledged \$100,000 as a challenge, helping the Fund secure private and federal grants of more than \$50,000 for land protection on Kodiak. The 1996 contributions of many partners to the Kodiak campaign demonstrates broad support for a common goal. In addition to Orvis and its customers, The Conservation Fund's Kodiak partners include the Native community, the Anheuser-Busch Companies, the Camp Fire Conservation Fund, the Kodiak Brown Bear Trust, the National Fish and Wildlife Foundation, the U.S. Fish and Wildlife Service, and the Weeden Foundation.



Visitors boost the economy of Native communities.

Illustrating another facet of its Kodiak activities, the Fund continued working with the Native community of Old Harbor to protect ancestral lands while helping to create a sustainable economy. With support from the ARCO Foundation, the Fund bought six sea kayaks and donated them to Old Harbor. The reintroduction of sea kayaks to this traditional maritime culture is aiding the growth of heritage tourism.

GIFTLANDS

"Donating problem properties to The Conservation Fund wasn't our only option...just the smartest one."

William D. Ruckelshaus, Chairman, Browning-Ferris Industries Inc.

CORPORATE STRATEGY IMPROVES BOTTOM LINE

Innovative approaches convert surplus property into cash.

Bill Ruckelshaus was not thinking of charity when he called The Conservation Fund. The chairman of Browning-Ferris Industries Inc. (BFI) was thinking bottom line and looking for innovative approaches to converting surplus real estate into cash for his company's core business.

Ruckelshaus enlisted the Fund as BFI's co-strategist. Over the past decade, the Fund has helped corporations such as AT&T, International Paper, Lukens, Inc., Pfizer Inc., and The Stanley Works dispose of more than \$100 million in real estate assets—from raw land, timber, coal, and agri-



William D. Ruckelshaus

cultural properties to industrial, commercial, and residential buildings.

In a form of conservation alchemy, the Fund transforms receipts from its Property Disposition Service into protected natural landscapes and historic landmarks across America. That's the type of conversion that appeals to a businessman

and conservationist like Bill Ruckelshaus, who serves with 26 other business leaders on the Fund's Corporate Council.

The Conservation Fund provides a confidential assessment of disposition strategies for surplus real estate:

ORVIS CHALLENGE SUCCESS

In 1996 The Conservation Fund and the Orvis Company teamed up to raise more than \$150,000 to protect the unique wild resources of Kodiak Island, Alaska. We thank the Orvis Company and its customers for their generous support.

Kodiak Conservation Council

(Contributors of \$1,000 and over)

Judith A. Anderson
James E. Butler, Jr.
Lawrence Flinn, Jr.
Don and Mary Garner
Sally Hunter
John F. Kauffman
Renee Porter
Stan and Jean Smock
Edmund A. and Jennifer Stanley
The Ronald Tanouye
Memorial Fund

Kodiak Conservation Patrons

(Contributors of \$500-\$999)

Susie Bridges
Dr. Jane S. Colburn
Charles Haber
John C. Heinrichs
Latham B. Murray, M.D.
Lucille Renshaw
Mr. and Mrs. Wendel A. Witkay

Kodiak Conservation Associates

(Contributors of \$100-499)

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Special thanks go to local, state, and federal agencies and organizations that have collaborated with the Fund on 1996 initiatives:

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Indiana Dept. of Environmental

Wisconsin Dept. of Natural

PHONE COMMENT LOG

| Name Affiliation | Phone | Address |
|--|---------------------|---------------------|
| Jim White | 345-1122 | |
| | Box 111525. | Ancharage AK 99511 |
| Add to mailing list? Yes No | Newsletters only | _ Technical Docs + |
| Date of call: July 22,1997 | _ Comment taker: | ric Myers |
| Subject of comments: | River Engler Trai | L Project |
| The state of the s | | |
| Comments: | | Andrews Andrews |
| Mr. White called to ob | ject to the Trus | tee Council funding |
| of the Russan River Ang | | |
| asked about the status a | f the project and | the contribution |
| of Trustee Council funds | to Levelop the fa | acilities proposed, |
| which he likened to " | Pisneyland." Mr. | white also wanted |
| to know how it was that | • | |
| funds on a project that | _ | • |
| from the spill wrea (a | | |
| | , | |
| I explained the Toustee Co. | ncil process in ge | neral terms and |
| noted that the Trutee Coun | icil was contributi | is funds to the |
| Russian River project as part | f of the 97180 | habitat protection |
| project, not paying for the | entire project, a | nd directed Mr. |
| White to speak with Dave | e Gibbons for MOI | e information |
| abort the project. | | |
| | | |
| Mr. White expressed intere | of in mollity and | inc comment at |
| li to la Cool | J | / |

We the undersigned, do hereby strongly urge the Exxon Valdez Oil Spill Trustee Council to purchase Cape Chiniak for its outstanding wildlife and recreational value from its owner, Leisnio Corp.

We understand that in purchasing Cape Chiniak, the Exxon Valdez Oil Spill Trustee Council will be protecting critical wildlife habitat, protecting against development, (i.e. logging), and providing for the recreational use by the residents of the Kodiak Island community.

Signature

Date

Signature

Date

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



July 18, 1997

Cindy Lowry, Executive Director The Alaska Wildlife Alliance P.O. Box 202022 Anchorage, Alaska 99520

Dear Cindy:

Thank you for your comments on the Draft FY 1998 Work Plan and, in particular, your concerns about projects 98348, 98327, and 98294. Your letter was distributed to the members of the Public Advisory Group and will be distributed to Trustee Council members in advance of their August 6 meeting. I do want to reply briefly to some of your comments, since there are some inaccuracies and misperceptions in your letter.

In regard to a Trustee Council policy that there should be no "lethal take or harmful disturbance of animals in the restoration process," the November 1994 Restoration Plan requires that "possible negative effects on resources or services must be assessed in considering restoration projects." In addition, the Trustee Council has guidelines that require appropriate responses to a series of questions and consultation with the Public Advisory Group before approving a project that requires lethal take of wildlife species. I have enclosed a copy of these guidelines for your information.

You are opposed to Project 98348 (Responses of River Otters to Oil Contamination) because it would not "tell us anything that we don't already know," and that "there is no way to determine what a sub-lethal dose of oil would be nor the harmful effects it could bring to any future offspring..." Our scientific reviewers believe that this river otter/oil project is very important for the insights it will bring into the status and long-term health of river otters in Prince William Sound. The Nearshore Vertebrate Predator project (NVP\025), one of the Trustee Council's three ecosystem-scale initiatives, is exploring hypotheses of whether oil contamination, food supplies, or population structure continue to limit the recovery of four vertebrate predators, including the river otter. Based on biomarkers in blood samples of wild river otters, there is some indication of continuing exposure to oil. Unfortunately, there has never been any "dose-response" work in a controlled setting that enables the investigators to fully interpret the biomarkers found in the blood of wild otters. If indeed there is continuing oil exposure and if such exposure is affecting otter physiology (and therefore health and survival), this is an extremely important finding. If, on the other hand, the biomarkers found in the wild river ofters are unrelated to oil, this too would be an important (and encouraging) result. The point is, the answer won't be known with certainty until we can give a small sample of otters a known quantity of oil and analyze their blood chemistry.

In regard to the release of the otters, there has been sufficient work done on captive mink to know what sublethal doses are. The principal investigators expect that most of the 15 otters will be released unharmed back into the wild. In the event that any animals shows any signs of lingering harm, those animals would be retained in captivity or euthanized if pain and suffering is involved. In regard to the

UKAFT

REVIEW PROCESS FOR RESTORATION RESEARCH PROJECTS THAT INVOLVE COLLECTIONS

The Trustee Council is appropriately sensitive to the collection of birds or mammals as part of any restoration research project, for the Council's ultimate aim is to restore the health of the injured ecosystem. At the same time, it is recognized that in order for certain restoration research projects to achieve their objectives, certain collections may be required to gather information that could not otherwise be obtained. As stated in the *Restoration Plan*, "... possible negative effects on resources and services must be assessed in considering restoration projects." (Policy #7)

Any scientific project that proposes a take of birds or mammals should be allowed to proceed only if the advantages of doing so outweigh the disadvantages. The general health of the population being sampled needs to be assessed and a finding made that proposed collection(s) would not result in further injury to the health of the population being investigated.

In order for the Chief Scientist to recommend whether a proposed collection is necessary and appropriate to further restoration objectives, investigators should address each of the questions listed below. This information should be provided as part of a Detailed Project Description.

- 1. How many individuals are proposed to be collected and the approximate times and locations? How do these numbers compare with the total population in the general collecting area?
- 2. How is the general health of the population? Is the population increasing, decreasing or holding steady in the proposed sampling area? Is reproduction and young survival normal?
- 3. Is the proposed take likely to affect any population trends?
- 4. Is the proposed method of take humane? Are there any effective, alternative means to obtain the data?
- 5. What will be lost if there is no take allowed?
- 6. What can we realistically hope to learn that will justify this collection?
- 7. Have federal and/or state permits been secured? If not, why not?

The Chief Scientist will review proposed collection and consult with peer reviewers and others with appropriate expertise. If appropriate, the Chief Scientist could conduct this review concurrent with a federal and/or State permit review. The Chief Scientist will then make a recommendation to the Executive Director. The Executive Director will inform the PAG and the Trustee Council of this recommendation in writing prior to final approval of a Detailed Project Description. All federal or State permits will be required prior to implementation of a project.

3/24/95 DRAFT

July 17, 1997

Exxon Valdez Oil Spill Trustee Council 645 G Street Suite #401 Anchorage, Alaska 99501-3451



EXXON VALDEZ OIL SPILE TRUSTEE COUNCIL

Dear Trustee Council.

I am writing this letter to your council in support of the proposed purchase of the Cape Chiniak parcel on Kodiak Island by the Exxon Valdez Oil Spill Trustee Council.

I have lived on Kodiak Island for 29 years and have lived in the Chiniak area for the past 20. The amount of <u>accessible</u> recreational use on this island is very limited. The greatest portion of Kodiak Island is accessible only by air or boat. Not easily affordable for may residents. The Cape Chiniak area is one of the very few areas that is accessible by road.

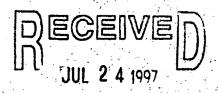
Throughout our years in this community we have come to the realization of the tremendous treasure that this area has offered not only our family, but for all of the citizens of our island. The Chiniak area is a wonderful place that has been traditionally used by the public for years. To name a few: People have come out to visit the historical World War II sites, have fished the many rivers that provide excellent sport fishing, to bird watch, to camp with their families, to hunt, and just enjoy the beauty of the area while going out on a "Sunday drive". The recreational use of this area is unlimited.

I am in complete support of setting aside this area for the people of Kodiak in hopes that it could eventually become part of the Kodiak State Park system. It would greatly enhance and provide local recreational use as well as that of tourist that come to our beautiful island.

Please take great consideration in the purchase of this parcel as an addition to the Kodiak State Parks. I thank you for your time.

Verda M Koning

Verda M. Koning Box 5565-Chiniak Kodiak Is., Alaska 99615



July 17, 1997 37 Ternan Avenue East Greenbush, NY 12061

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

RE: AFOGNAK LAND ACQUISITION

EVOS Trustees 645 G Street Anchorage, AK 99501

Gentleman:

Please utilize the Exxon Valdez oil spill funds to acquire important wildlife habitat on Afongnak Island. High priorities for protection should be the forests of north Afongnak Island, in particular Paul's and Laura Lakes. In addition, key parcels which would link units of Afongnak Island State Park are on the table for purchase and should be considered. Also the lands around Paramanof and Malina Bays are extraordinarily beautiful and worth protecting.

Please increase the amount of money earmarked to protect Afongnak. Habitat protection should be a priority use of settlement monies. As a frequent visitor to Alaska, protecting its remaining pristine lands and wildlife habitat is important to me. It's also important for tourism and local economies. As more of our nation becomes developed, what wilderness is left will be that much more valuable.

Thank you for your time and attention.

Sincerely,

David A. Pisaneschi

Dear Trusteis

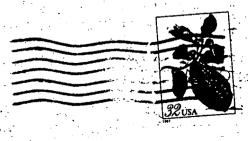
I am writing in regards to the purchase being negotiated for afognak Island. clam urging you to move those negotiations right along for the purchase of these important habitat lands, in particular Taul's and Laura Lakes, Shugak Straight and afognak Lake In addition key parcels which would link units of afograk Island State Tk Please increase the amount of money you have set aside to protect afograk, it is of the utmost importance we protect the remaining prestine lands on the island Thank you Sincerely

Mr. G.R. La Tahne

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL

Mr. U.R. La Palme 198 Sylvester Rd Florence, ma. 01062





E VOS Trustees 645 y St.

anchorage, ak. 99501