

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



MEMORANDUM

TO: Trustee Council Members

FROM: Molly McGammon
Executive Director

DATE: July 28, 1997

RE: Briefing materials for August 6 1997 meeting

This memo, draft agenda and enclosures constitute your briefing packet for the August 6 meeting.

1. Meeting Notes. The draft meeting notes for the July 2, 1997 Trustee Council meeting are enclosed, as well as the summary of the July 16, 1997 Public Advisory Group meeting.
2. Financial Report. Enclosed are the financial statements as of June 30, 1997.
3. Habitat Protection Reports. Enclosed are recent status reports on the large parcel and small parcel programs.
4. FY98 Work Plan. Enclosed are materials describing the recommended FY98 Work Plan. These include a summary memo, a list of recommended new projects, a list of recommended deferred projects, a "numbers only" spreadsheet with recommendations by cluster, a "text" spreadsheet with recommendations in numerical order, and a packet containing public comment, including those from the Public Advisory Group and the transcript of the July 15 public hearing. Following these materials are copies of the detailed project description and budget for the 98100 - Administration Budget; 98126 - Habitat Protection Support Costs; and 98424 - Restoration Reserve.
5. Archaeology Planning. As you know, we have been working for some time on a plan for restoration of archaeological resources in Prince William Sound and the lower

Kenai Peninsula. In April, at your request and at the suggestion of the Public Advisory Group, I asked the eight involved villages to submit additional information about their plans for individual repositories in their communities, along with their plans for providing operating and maintenance costs. I have enclosed their responses. These letters do not contain any new information that might be helpful in evaluating the potential viability of eight separate repositories. I would like to discuss this issue at the August 6 meeting, present some possible options, and seek further guidance from the Council. I will be discussing this with each of you individually prior to the meeting.

6. Investments. I have asked the Alaska Department of Revenue to prepare some options and recommendations for possible investments of the EVOS trust funds - both the liquidity account and the reserve fund. If this report is ready by August 6, I would like to discuss it with you. However, due to staff vacations at ADOR, I can't say for sure when the report will be ready. We may have to schedule a September meeting to discuss this issue.

7. News Clips. Enclosed are recent newspaper articles of interest to the Trustee Council.

8. Miscellaneous Correspondence. Enclosed are copies of recent letters and messages from various individuals.

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AGENDA

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL MEETING

AUGUST 6, 1997 @ 10:30 A.M.

645 G STREET, ANCHORAGE

7/28/97

10:11 am

DRAFT

Trustee Council Members:

BRUCE BOTELHO/CRAIG TILLERY
Attorney General/Trustee
State of Alaska/Representative

MICHELE BROWN
Commissioner
Alaska Department of Environmental
Conservation

DEBORAH WILLIAMS
Trustee Representative for Fish &
Wildlife & Parks
U.S. Department of the Interior

PHIL JANIK
Regional Forester - Alaska Region
U.S. Department of Agriculture
Forest Service

STEVE PENNOYER
Director, Alaska Region
National Marine Fisheries Service

FRANK RUE
Commissioner
Alaska Department of Fish & Game

Teleconferenced by LIO Throughout the Spill Area
Federal Chair

1. Call to Order (10:30 a.m.)
 - Approval of Agenda
 - Approval of July 2, 1997 meeting notes
2. Executive Director's Report (10:45 a.m.)
 - Administrative Issues
 - Habitat Protection Status Report
 - Research Program
3. Public Advisory Group Report - Rupert Andrews, Chair
4. Public Comment Period (11:30 a.m.)
(3 minutes each speaker, please)
5. Executive Session on Habitat (noon to 1 p.m.)
Lunch provided

Federal Trustees State Trustees

| | |
|-------------------------------------------------|-------------------------------------------------|
| U.S. Department of Interior | Alaska Department of Fish and Game |
| U.S. Department of Agriculture | Alaska Department of Environmental Conservation |
| National Oceanic and Atmospheric Administration | Alaska Department of Law |

6. FY 98 Draft Work Plan* (1 p.m.)
 - Research, Monitoring & General Restoration
 - 98126 -- Habitat Support
 - 98100 -- Administration Budget
7. Discussion on Archaeology (3:30 p.m.)
(Tentative)
8. Discussion on Investments (4:00 p.m.)
(Tentative)

* indicates tentative action items

Adjourn - 5 p.m.

Exxon Valdez Oil Spill Trustee Council

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TRUSTEE COUNCIL MEETING ACTIONS

July 2, 1997 @ 10:30 a.m.

By Molly McCammon
Executive Director

DRAFT

Trustee Council Members Present:

Phil Janik, USFS
Deborah Williams, USDO
Steve Pennoyer, NMFS

Frank Rue, ADF&G
• Ginny Fay, ADEC
• Craig Tillery, ADOL

* Chair

• Alternates:

Ginny Fay served as an alternate for Michele Brown for the entire meeting.

Craig Tillery served as an alternate for Bruce Botelho for the entire meeting.

1. Approval of the Agenda

APPROVED MOTION: Approved the Agenda. Motion by Janik, second by Pennoyer.

2. Approval of the Meeting Minutes

APPROVED MOTION: Approved May 23 and June 23, 1997 Trustee Council meeting notes. Motion by Williams, second by Pennoyer.

Public comment given by nine individuals from Anchorage, Cordova, Kenai, and Juneau.

3. Eyak

APPROVED MOTION: Authorized funding of \$45 million to purchase a total of approximately 75,000 acres of surface estate, fee simple and conservation easement interests from the Eyak Corporation. Motion by Janik, second by Williams.

Off Record at 12:12 p.m. Break
On Record at 12:37 p.m.

4. Small Parcel KAP 91

APPROVED MOTION: Authorized U.S. Department of the Interior, Fish and Wildlife Service to purchase the small parcel KAP 91, consisting of 137.97 acres along the Sitkalidak Strait within the Kodiak National Wildlife Refuge for \$137,000. Motion by Williams, second by Pennoyer.

5. Alaska SeaLife Center

APPROVED MOTION: Authorized the use of the remaining interest earnings from the \$24.9 million, not to exceed \$724,000, for the purchase of equipment and other durable goods at the facility necessary to support research and dry exhibitry pertaining to the restoration program at the facility. This authorization is subject to the Executive Director's approval, in consultation with agency staff scientists, of: (1) a revised list of items to be purchased that excludes any operational expenses such as training and insurance, excludes or prorates equipment to be used in the public display/educational portion of the facility, and includes equipment and goods needed for restoration research projects anticipated to proceed in FY 98; and (2) the design and budget for dry exhibitry at the Center that will interpret the Trustee Council's restoration program. Motion by Pennoyer, second by Rue.

Meeting adjourned at 1:03 p.m.

DRAFT

Meeting Summary

A. GROUP: Exxon Valdez Oil Spill Public Advisory Group (PAG)

B. DATE/TIME: July 16, 1997

C. LOCATION: Anchorage, Alaska

D. MEMBERS IN ATTENDANCE:

| <u>Name</u> | <u>Principal Interest</u> |
|-----------------------|---------------------------|
| Rupert Andrews, Chair | Sport Hunting and Fishing |
| Torie Baker | Commercial Fishing |
| Chris Beck | Public-at-Large |
| Pam Brodie | Environmental |
| Sheri Buretta | Public-at-Large |
| James King | Public-at-Large |
| Mary McBurney | Aquaculture |
| Chuck Meacham | Science/Academic |
| Chip Dennerlein | Conservation |
| Eleanor Huffines | Commercial Tourism |
| Stacy Studebaker | Recreation Users |
| Chuck Totemoff | Native Landowners |
| Howard Valley | Forest Products |
| Nancy Yeaton | Subsistence |

E. NOT REPRESENTED:

| <u>Name</u> | <u>Principal Interest</u> |
|------------------------------------|---------------------------|
| Dave Cobb | Local Government |
| Brenda Schwantes | Public-at-Large |
| Vacant | Public-at-Large |
| Mark Hodgins (<i>ex officio</i>) | Alaska State House |
| Loren Leman (<i>ex officio</i>) | Alaska State Senate |

F. OTHER PARTICIPANTS:

| <u>Name</u> | <u>Organization</u> |
|--------------------|-----------------------------------------------|
| Veronica Christman | Trustee Council Staff |
| Dave Gibbons | U.S. Forest Service |
| Bill Hauser | AK Department of Fish and Game |
| Joe Hunt | Trustee Council Staff |
| Molly McCammon | Trustee Council Executive Director |
| Doug Mutter | Designated Federal Officer, Dept. of Interior |
| Theresa Obermeyer | Public |
| Bud Rice | National Park Service |
| Sandra Schubert | Trustee Council Staff |

Stan Senner
Claudia Slater
Bob Spies (via telecon)
Cherri Womac
Bruce Wright
Rita Miraglia
Barat LaPorte

Trustee Council Staff
AK Department of Fish and Game
Chief Scientist, Trustee Council
Trustee Council Staff
National Oceanic and Atmospheric Administration
AK Department of Fish and Game
Bogle & Gates

G. SUMMARY:

The meeting was opened July 16 at 9:00 a.m. by Rupert Andrews. The summary of the May 28, 1997 meeting was approved.

Molly McCammon provided the Executive Director's report. The Chenega beach cleanup project appears to be going well and should be completed July 19. NOAA is at the site to monitor beaches. Eight beach segments are being treated with PES-51. Beaches will be posted for one year. Chuck Totemoff said that the village was pleased thus far.

The court has not changed the fee structure for managing EVOS funds, so the Department of Justice has approved examining other alternatives for managing funds at a better rate of return. A public meeting was held in Seward May 29; the Trustee Council toured the SeaLife Center and mariculture site. The Center should be open in May 1998, and research work will begin in December 1997.

Regarding habitat protection, the Chenega acquisition closed June 25; an offer was made to Eyak Corporation, and the board accepted it for a shareholder vote; the Afognak Joint Venture property is now the top priority; the Tatitlek deal requires a timber agreement with Mental Health Trust and is moving slowly; the Lesnoi parcel at Cape Chiniak did not pass the threshold criteria; several small parcel deals have been closed and several are pending.

Stan Senner reviewed a request to take 12 kittiwakes as part of a project to study the birds (handouts #1 and #2). McCammon reviewed the progress on archaeological repositories (handout #3). The information provided by the villages is not sufficient and, it is unclear what direction the Trustee Council will now take. Chugach Alaska is proceeding with their own regional facility at Seward. Totemoff said that Chenega supports the regional approach with funds being earned to support local activities. Nancy Yeaton and Sheri Buretta stated that communities want their own repositories because artifacts had cultural meaning for them. Howard Valley said that it is hard to finance the operation of local facilities, perhaps traveling displays from a regional repository would work. Chip Dennerlein thought that a regional repository, with smaller local capabilities to handle traveling displays and support for ongoing archaeological work was a good approach.

Bob Spies provided his and the peer reviewer group's views on the use of the restoration reserve (handout #4). Their focus is for a northern Gulf of Alaska ecosystem monitoring and research program. Buretta read her memo on the use of the reserve (handout #5). Veronica Christman reviewed an issue paper on the reserve (handout #6), which discusses the process for decisions and provides some basic information on fund management. Chris Beck said he

wants to see applied science and use of the results for resource management. Jim King reiterated his desire for a University of Alaska teaching and research program. Dennerlein distributed questions he has on the reserve (handout #7). McCammon suggested a full day on this topic at a fall meeting. She said the Trustee Council was going to make a decision in the fall of 1998, which gives them four years to prepare for the transition.

Senner walked through the project clusters and recommendations for funding as part of the 1998 annual workplan:

- Pink Salmon:
- Pacific Herring: Torie Baker wants to see the herring spawn deposition study continue
- SEA and Related Projects: this is the last year of phase 1 studies
- Sockeye Salmon:
- Other Fish:
- Marine Mammals:
- Nearshore Ecosystem: Stacy Studebaker wants to see more information on the handling of live otters and how their stress will be reduced before placing back into the wild
- Seabird Forage Fish:
- Archaeology:
- Subsistence: Dennerlein feels that community involvement and traditional knowledge are important as long as end products are kept in mind
- Habitat: Pam Brodie said the Mariner Park project should not be deferred since it was a "real" restoration project; Dennerlein said that the "human use/wildlife model" project should move forward since increased pressure on Prince William Sound is forthcoming, and it is crucial to protect the work done to restore injured resources
- Ecosystem Synthesis: Dennerlein stated that it was necessary to put EVOS information into the hands of resource managers to protect the gains made in restoration

It was moved by Chuck Meacham, second by Mary McBurney, to adopt the Executive Director's recommendations for 1998 projects. The motion was agreed to, with the following exceptions: Baker does not approve of removing the herring spawn deposition study, Studebaker wants more information on handling of live otters at the Alaska SeaLife Center, Dennerlein wants the human use/wildlife study kept in, and Brodie does not want the Mariner Park project deferred.

King made a motion, second by Meacham, to request the University of Alaska to prepare a plan for endowed teaching and research, using the restoration reserve. After discussion, the motion was not voted on, but the PAG asked McCammon to contact the University and request they identify a point of contact for discussions on planning for the reserve.

The meeting adjourned at 4:50 p.m.

H. FOLLOW-UP:

1. McCammon will contact the President of the University of Alaska to request he identify a point of contact for information about planning for the restoration reserve.

2. PAG members should think about uses for the restoration reserve fund.

I. NEXT MEETINGS:

- September 10-11 (field trip to Kodiak)
- November??

J. ATTACHMENTS: (Handouts, for those not present)

1. Letter from Roby regarding taking of kittiwakes
2. Letter from Spies regarding taking of kittiwakes
3. Letter from Chenega regarding archaeological repository
4. Memo from Spies on Science and the Restoration Reserve
5. Memo from Buretta on the Restoration Reserve
6. Issue Paper on the Restoration Reserve
7. Dennerlein questions on the Reserve
8. July 15 Public Meeting Notes
9. *Alaska Coastal Currents*
10. Letter from Tatitlek regarding project 98052
11. Additional public comments received
12. Project Management project (98250)
13. Letter from Pratt Museum regarding project 98278
14. Letter from Society of American Foresters regarding spruce bark beetles
15. Administration, Science Management and Public Information project (98100)

K. CERTIFICATION:

PAG Chairperson

Date

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Habitat Protection Program: Small Parcels Status Report

July 28, 1997

One of the ways the Trustee Council protects habitat for resources and services injured by the *Exxon Valdez* oil spill is by buying land that has habitat value. The Council has already purchased 420,640 acres of land in large tracts. In recognition of the unique habitat qualities and strategic value of smaller tracts of land (less than 1,000 acres), the Council initiated the Small Parcel Program in 1994.

In response to a public solicitation, 322 small parcels have been nominated. Council staff evaluate, score, and rank the parcels, taking into account the resource value of the parcel, adverse impacts from human activity, and potential benefits to management of public lands. The nomination period is open-ended. The Restoration Office continues to receive and evaluate nominations.

The Council is interested in acquiring 60 small parcels as well as a package of lands owned by the Kenai Natives Association and key waterfront parcels forfeited to Kodiak Island Borough for tax delinquency. The Council has authorized offers to purchase 39 parcels and agreed to contribute \$4 million to purchase of the Kenai Natives Association Package and up to \$1 million for the Kodiak Island Borough Tax Parcels.

Table 1 summarizes the status of each of the offers. Twenty-nine small parcels (3,310 acres) have been acquired for \$12.4 million. Purchase agreements have been signed for three small parcels and the Kenai Natives Association package, for a total acreage of 3,503 and a total cost of \$4.4 million. The owner of one additional parcel (30 acres) has accepted an offer for \$48,000. Landowners are considering offers on four additional small parcels. The Kodiak Island Borough Tax Parcels are being appraised. The owners of two parcels have rejected offers to purchase their parcels.

The Council is also considering acquisition of the 21 parcels listed in **Table 2**, but has not yet authorized offers to purchase these parcels. **Table 3** lists 27 additional parcels that have been nominated in recent months.

Table 1. Status of Small Parcel Acquisitions and Offers

| Parcel ID | Description | Acres | Value | Status |
|----------------------------------------------------------|---------------------------------------|----------------|---------------------|-----------------------------------|
| Acquisitions Complete | | 3,310.2 | \$12,411,700 | |
| PWS 11 | Horseshoe Bay | 315.0 | \$475,000 | |
| PWS 17, 17A-D | Ellamar Subdivision | 33.4 | \$655,500 | |
| PWS 52 | Hayward Parcel | 9.5 | \$150,000 | |
| KEN 10 | Kobylarz Subdivision | 20.0 | \$320,000 | |
| KEN 19 | Coal Creek Moorage | 53.0 | \$260,000 | |
| KEN 29 | Tulin Parcel | 220.0 | \$1,200,000 | |
| KEN 34 | Cone Parcel | 100.0 | \$600,000 | |
| KEN 54 | Salamatof Parcel | 1,377.0 | \$2,540,000 | |
| KEN 148 | River Ranch | 146.0 | \$1,650,000 | |
| KEN 1006 | Girves Parcel | 110.0 | \$1,835,000 | |
| KEN 1014 | Grouse Lake | 64.0 | \$211,000 | |
| KEN 1015 | Lowell Point | 19.4 | \$531,000 | |
| KEN 1038 | Roberts Parcel | 3.3 | \$698,000 | |
| KEN 1049 | Mansholt Parcel (Kenai River) | 1.6 | \$55,000 | |
| KAP 98 | Pestrikoff Parcel (Sitkalidak Strait) | 80.0 | \$128,000 | |
| KAP 99 | Shugak Parcel (Kiliuda Bay) | 160.0 | \$155,200 | |
| KAP 101 | Haakanson Parcel (Sitkalidak Strait) | 80.0 | \$52,000 | |
| KAP 103 | Kahutak Parcel (Sitkalidak Strait) | 40.0 | \$66,000 | |
| KAP 105/142 | Three Saints Bay | 88.0 | \$168,000 | |
| KAP 114 | Johnson Parcel (Uyak Bay) | 55.0 | \$154,000 | |
| KAP 115 | Johnson Parcel (Uyak Bay) | 65.0 | \$110,500 | |
| KAP 131 | Matfay Parcel (Kiliuda Bay) | 40.0 | \$68,000 | |
| KAP 132 | Peterson Parcel (Sitkalidak Strait) | 160.0 | \$256,000 | |
| KAP 135 | Capjohn Parcel (Kiliuda Bay) | 70.0 | \$73,500 | |
| Purchase Agreement Signed | | 3,503.0 | \$4,431,000 | |
| <i>Kenai Natives Assoc. Package (Stephanka/Moose R.)</i> | | 3,253.0 | \$4,000,000 | |
| KEN 55 | Overlook Park | 97.0 | \$244,000 | |
| KEN 1005 | Niniichik | 16.0 | \$50,000 | |
| KAP 91 | Adonga Parcel (Sitkalidak Strait) | 137.0 | \$137,000 | |
| Offers Accepted | | 30.0 | \$48,000 | |
| KEN 1009 | Cooper Parcel | 30.0 | \$48,000 | |
| Offers Under Review | | 313.8 | \$2,015,300 | |
| KEN 1034 | Patson Parcel | 76.3 | \$375,000 | Discussions continue. |
| KAP 220 | Mouth of Ayakulik River | 56.0 | \$213,000 | Willing to sell a larger package. |
| KAP 226 | Karluk River Lagoon | 21.5 | \$146,000 | Willing to sell a larger package. |
| KAP 1055 | Abston Parcel (Uyak Bay) | 160.0 | \$281,300 | Discussions continue. |
| <i>Kodiak Island Borough Tax Parcels</i> | | | \$1,000,000 | Appraisals underway. |

TOTAL: 7,157.0 \$18,906,000

* The owners of Baycrest (KEN 12) and Deep Creek (KEN 1001) have rejected offers to acquire their parcels.

Table 2. Parcels Under Consideration*
July 28, 1997

| Parcel ID | Description | Acres | Comments |
|-------------------------------|------------------------------------|----------------|------------------------------------------------------------|
| Appraisal Under Review | | 1,214.9 | |
| PWS 05 | Valdez Duck Flats (USS 349 & 448) | 42.0 | Appraisal submitted to landowner. |
| PWS 06 | Valdez Duck Flats (USS 447) | 24.7 | Appraisal submitted to landowner. |
| PWS 1010 | Jack Bay | 942.0 | Appraisal on hold pending changes in title to be conveyed. |
| KEN 1039 | Oberts Parcel (Big Eddy) | 31.7 | Appraisal approved. |
| KEN 1040 | Oberts Parcel (Honeymoon Cove) | 4.2 | Appraisal approved. |
| KEN 1041 | Oberts Parcel (Peterkin Hmstd.) | 30.0 | Appraisal approved. |
| KEN 1051/52 | Salamatof Native Assn. (Kenai NWR) | 26.8 | Parcel being reappraised. |
| KEN 1060A-D | Green Timbers (Homer Spit) | 68.7 | |
| KEN 1061 | Beluga Slough (Homer Spit) | 39.2 | |
| KEN 1062A-C | Homer Spit Fishing Hole | 3.0 | |
| KEN 1070 | Trust for Public Land (Homer Spit) | 2.6 | |
| Appraisal Authorized | | 1,028.0 | |
| KAP 145 | Termination Point | 1,028.0 | Appraisal underway. |

TOTAL: 2,242.9

* Perl Island (KEN 149) and Fleming Spit (PWS 1027) are no longer under consideration.

** The owners of The Triplets (KAP 22), Cusack Parcel (KAP 118) and Karluk (KAP 150) are unwilling to sell their parcels.

Table 3. Small Parcel Nominations
July 1995 to July 1997*

| Parcel ID | Description | Acres | Sponsor | Rank |
|--------------------------------------|--------------------------------------------|----------------|-----------------------|-----------------------------------|
| Prince William Sound (PWS) | | 122.0 | | |
| PWS 1045 | Dennis Parcel (Valdez Duck Flats) | 4.3 | Sponsorship withdrawn | Does not meet threshold criteria. |
| PWS 1056 | Blondeau Parcel (Valdez) | 100.0 | ADNR | Low |
| PWS 1068 | Lowe Parcel (Latouche Is. Subdivision) | 2.7 | | |
| PWS 1072 | Willis Parcel (Hartney Bay, S. of Cordova) | 15.0 | | |
| Kenai Peninsula (KEN) | | 778.0 | | |
| KEN 1030 | Anchor River | 127.8 | No sponsor | Does not meet threshold criteria. |
| KEN 1032 | Matson Parcel (Ninilchik River) | 7.4 | ADFG | Low |
| KEN 1035 | Mullen Parcel (Kenai River) | 8.5 | ADNR/ADFG | Low |
| KEN 1036 | Weilbacher Parcel (Kenai River) | 28.7 | ADNR/ADFG | Low |
| KEN 1037 | Coyle Parcel (Kenai City Boat Dock) | 26.0 | No sponsor | Does not meet threshold criteria. |
| KEN 1042 | College Estates (Kenai River) | 56.0 | ADNR/ADFG | Low |
| KEN 1043 | College Estates (Kenai River) | 77.9 | ADNR/ADFG | Low |
| KEN 1044 | Breeden Parcel (Kenai River Flats) | 25.0 | ADNR/ADFG | Low |
| KEN 1046 | Pollard Parcel (Kasilof River) | 155.0 | ADFG | Low |
| KEN 1047 | Calvin Parcel (Kasilof River) | 76.8 | ADFG | Does not meet threshold criteria. |
| KEN 1057 | Lowe Parcel (Kenai River) | 22.0 | ADNR | Low |
| KEN 1059 | Grubba Parcel (Kenai River) | 26.7 | ADNR/ADFG | Low |
| KEN 1063 | Eaton Parcel (Ninilchik Boat Harbor) | 11.0 | | Low |
| KEN 1064 | Lindle Parcel (Lower Kasilof River) | 10.0 | ADFG | Low |
| KEN 1066 | Moore Parcel (Killey River) | 30.0 | ADFG | Low |
| KEN 1067 | Fiore Parcel (Kenai River) | 7.2 | ADFG/ADNR | Low |
| KEN 1069 | Wards Cove Packing Co. Parcel (Chisik Is.) | 29.7 | | |
| KEN 1071 | Ellis Parcel (Kenai River/Cook Inlet) | 43.0 | | |
| KEN 1073 | Cufley Parcel (near Baycrest, Homer) | 9.3 | | |
| Kodiak/Alaska Peninsula (KAP) | | 1,844.0 | | |
| KAP 1050 | Christiansen Parcel (Sitkalidak Strait) | 159.0 | USFWS | Low |
| KAP 1054 | Christiansen Parcel (Kiliuda Bay) | 160.0 | USFWS | Low |
| KAP 1058 | Leisnoi Parcel (Long Island) | 1,462.0 | | |
| KAP 1065 | Arneson Parcel (Alf Island/Uyak Bay) | 63.0 | USFWS | Low |

TOTAL: 2,744.0

* These parcels have been nominated since publication of *Comprehensive Habitat Protection Process: Small Parcel Evaluation & Ranking, Volume III*, Supplement July 15, 1995.

Exxon Valdez Oil Spill Trustee Council

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Habitat Protection Program: Large Parcels Status Report

July 28, 1997

The *Exxon Valdez* Trustee Council funds the acquisition of land to protect the habitat of injured resources and services. The goals of habitat protection are to prevent additional injury to resources and services while recovery is taking place and to provide a long-term safety net for these resources.

In 1992, the Restoration Office evaluated 16 large parcels (over 1,000 acres) that were imminently threatened by development. In March 1993, the Restoration Office contacted 90 owners of large parcels in the spill area. Thirty-two landowners expressed interest in having their land considered for acquisition and 850,000 acres of land were subsequently evaluated.

As of July 1997, the Council has spent \$185.4 million to protect 420,640 acres of land. **Table 1** summarizes the status of land acquisitions. Eight large parcels have been purchased, including inholdings in Kachemak Bay State Park, land adjacent to Seal Bay/Tonki Cape on Afognak Island, commercial timber rights on land along Orca Narrows, a parcel on Shuyak Island, and lands formerly owned by Akhiok-Kaguyak, Inc., Old Harbor Native Corporation, Koniag, Inc., and Chenega Corporation.

Purchase of three additional large parcels is pending. On May 20, 1997, the U.S. Department of the Interior and English Bay Corporation signed a purchase agreement for 32,470 acres of land in Kenai Fjords National Park. In August 1996, the Council authorized funds to acquire interests in 68,888 acres owned by Tatitlek Corporation. The corporation's board of directors has indicated a willingness to make the offer, but acquisition of this parcel depends on a vote of the shareholders of the corporation. In July 1997, the Council and The Eyak Corporation Board of Directors agreed to protect 75,425 acres of land. The agreement is subject to a shareholder vote.

Negotiations continue with Afognak Joint Venture and Koniag, Inc. On May 9, 1997, the Trustee Council authorized an offer of up to \$70 million (including interest) for the purchase of certain lands owned by Afognak Joint Venture. Port Graham Corporation has officially withdrawn from any further negotiations at this time.

Lesnoi, Inc., has offered to sell 18,220 acres of land at Cape Chiniak south of Kodiak. No agency has been willing to accept possible ownership of these lands, and thus the nomination fails to meet threshold criteria.

Federal Trustees

U.S. Department of Interior
U.S. Department of Agriculture
National Oceanic and Atmospheric Administration

State Trustees

Alaska Department of Fish and Game
Alaska Department of Environmental Conservation
Alaska Department of Law

Table 1. Status of Large Parcel Acquisitions

July 28, 1997

| Parcel Description | Acreage | Total Price (Incl. Interest) | Trust Fund | Other Sources ¹ |
|------------------------------------|----------------|---------------------------------|----------------------|-------------------------------|
| Acquisitions Complete | 420,640 | \$230,199,333 | \$185,449,333 | \$44,750,000 |
| Kachemak Bay State Park Inholdings | 23,800 | \$22,000,000 | \$7,500,000 | \$14,500,000 |
| Seal Bay / Tonki Cape | 41,549 | \$39,549,333 | \$39,549,333 | \$0 |
| Orca Narrows (timber rights) | 2,052 | \$3,650,000 | \$3,650,000 | \$0 |
| Akhiok - Kaguyak, Inc. | 118,674 | \$46,000,000 | \$36,000,000 | \$10,000,000 |
| Old Harbor ² | 31,609 | \$14,500,000 | \$11,250,000 | \$3,250,000 |
| Koniag (fee title) | 59,689 | \$26,500,000 | \$19,500,000 | \$7,000,000 |
| Koniag (limited term easement) | 57,082 | \$2,000,000 | \$2,000,000 | \$0 |
| Shuyak Island | 26,665 | \$42,000,000 | \$42,000,000 | \$0 |
| Chenega | 59,520 | \$34,000,000 | \$24,000,000 | \$10,000,000 |
| Purchase Agreements Signed | 32,470 | \$15,350,000 | \$14,100,000 | \$1,250,000 |
| English Bay | 32,470 | \$15,350,000 | \$14,100,000 | \$1,250,000 |
| Offers Accepted | 144,313 | \$80,010,800 | \$70,010,800 | \$10,000,000 |
| Tatitlek ³ | 68,888 | \$35,010,800 | \$25,010,800 | \$10,000,000 |
| Eyak ⁴ | 75,425 | \$45,000,000 | \$45,000,000 | \$0 |
| SUBTOTAL: | 597,423 | \$325,560,133 | \$269,560,133 | \$56,000,000 |
| Negotiations Continuing | 46,300 | | | |
| Afognak Joint Venture ⁵ | 46,300 | \$70,000,000 | \$70,000,000 | |
| Koniag (fee title) ⁶ | | | | |

TOTAL: 643,723

Negotiations Halted
Port Graham

¹ For the acquisition of Kachemak Bay State Park inholdings, funding from other sources consists of a State of Alaska contribution of \$7 million from the Exxon plea agreement and \$7.5 million from the civil settlement with the Alyeska Pipeline Service Company. For all other parcels, funding from other sources consists of a Federal contribution from the Exxon plea agreement.

² As part of the protection package, the Old Harbor Native Corporation agreed to protect an additional 65,000 acres of land on Sitkalidak Island as a private wildlife refuge.

³ The price offered includes \$2,010,800 in lieu of interest over a two-year pay period. Purchase agreement is subject to a shareholder vote.

⁴ Purchase agreement is subject to a shareholder vote.

⁵ The Trustee Council authorized an offer of up to \$70 million (including interest) for the purchase in fee of parcels AJV-3A, AJV-7, the eastern half of AJV-8 and AJV-1, with the acquisition of AJV-1 following a limited harvest planned and approved in cooperation with the state and federal governments. Acreage figures are estimates.

⁶ Negotiations concern fee title to the 57,082 acres that are now under a limited conservation easement.

Acquisitions Complete

Kachemak Bay. In August 1993, the state acquired surface title to 23,800 acres of private inholdings within Kachemak Bay State Park on the Kenai Peninsula. This acquisition protects a highly productive estuary, several miles of anadromous fish streams and intertidal shoreline and upland habitat for bald eagles, marbled murrelets, river otters, and harlequin ducks. The Council contributed \$7.5 million to this purchase and the State of Alaska contributed \$7 million from the Exxon plea agreement and \$7.5 million from the civil settlement with Alyeska Pipeline Service Company.

Seal Bay and Tonki Cape (Afognak Island). In November 1993, the state purchased surface title to 41,549 acres on northern Afognak Island. This mature spruce forest is adjacent to highly productive marine waters, includes anadromous fish streams, and provides excellent habitat for bald eagles and marbled murrelet nesting. The Council authorized \$39.5 million (including interest) for this purchase. In 1994, the Alaska State Legislature designated these lands as the Afognak Island State Park.

Orca Narrows Subparcel. In January 1995, the federal government purchased from the Eyak Corporation commercial timber rights on 2,052 acres of land in Orca Narrows. This parcel is near Cordova in Prince William Sound and contains anadromous fish streams, active bald eagle nests and favorable habitat for marbled murrelet nesting. The Council authorized \$3.65 million for this acquisition.

Akhiok-Kaguyak. In May 1995, the federal government agreed to purchase from Akhiok-Kaguyak, Inc., surface title to 76,211 acres of land and conservation easements on 42,463 acres, for a total of 118,674 acres. These lands are within the Kodiak National Wildlife Refuge. The Council contributed \$36 million to this acquisition and the federal government contributed \$10 million from the federal restitution fund, for a total purchase price of \$46 million.

Old Harbor. Also in 1995, the federal government purchased from the Old Harbor Native Corporation surface title to 28,609 acres of land and the corporation donated a conservation easement on 3,000 acres. These lands are within the Kodiak National Wildlife Refuge. In addition, the Old Harbor Native Corporation agreed to preserve 65,000 acres of land on nearby Sitkalidak Island as a private wildlife refuge. The Council contributed \$11.25 million to this acquisition and the federal government contributed \$3.25 million from the federal restitution fund, for a total purchase price of \$14.5 million.

Koniag. In November 1995, the federal government purchased from Koniag, Inc., surface title to 59,689 acres of prime habitat for bear, salmon, bald eagles, and other

species in the Kodiak National Wildlife Refuge. This agreement protected an additional 57,082 acres under a nondevelopment easement through the year 2001. The nondevelopment easement includes land along the Karluk and Sturgeon Rivers. The Council contributed \$21.5 million to this acquisition and the federal government contributed \$7 million from the federal restitution fund, for a total purchase price of \$28.5 million.

Shuyak Island. In December 1995, the Council approved \$42 million (including interest) to purchase from the Kodiak Island Borough surface title to 26,665 acres of prime habitat on Shuyak Island, at the northern tip of the Kodiak archipelago. The Kodiak Island Borough agreed to commit \$6 million from the land sale to expansion of Kodiak's Fishery Industrial Technology Center.

As part of the purchase agreement for lands on Shuyak Island, the Council authorized up to an additional \$1 million to purchase small parcels within the Kodiak National Wildlife Refuge that have been acquired by the Kodiak Island Borough as a result of the property owners' failure to pay borough taxes. These parcels are about 10 acres in size and occupy key waterfront locations along Uyak Bay on Kodiak Island. They are embedded in two highly ranked large parcels approved as part of the Koniag purchase agreement.

Chenega. On June 25, 1997, the Chenega Corporation transferred to the State of Alaska surface title to 16,268 acres of land in Prince William Sound and also transferred to the U.S. Forest Service surface title to 20,968 acres of land and a conservation easement on an additional 16,268 acres. The total acreage to be protected is 59,520. Public access will be allowed on all the land in the conservation easement except 3,330 acres on the southern portion of Chenega Island in the vicinity of the original Chenega village site. Two parcels to be acquired in fee simple, the Eshamy Bay and Jackpot Bay parcels, are among the highest ranked parcels in the oil spill area. The Council contributed \$24 million to this acquisition and the federal government contributed an additional \$10 million from the federal restitution fund, for a total purchase price of \$34 million.

Purchase Agreements Signed

English Bay. In February 1997, the Council authorized \$14.1 million toward the purchase from the English Bay Corporation of surface title to 32,470 acres of land within the Kenai Fjords National Park and the Alaska Maritime National Wildlife Refuge. Certain access rights for hunting, fishing and gathering activities will be reserved and retained by the English Bay Corporation. The federal trustees agreed to provide up to \$1.25 million from the federal criminal restitution funds for the purchase of the reserved access rights on a majority of the lands to be acquired and for costs related to the

acquisition. The English Bay Corporation has offered to commit \$500,000 from its proceeds at closing to establish a special cultural conservation fund to survey, protect, curate and interpret archaeological sites and cultural artifacts which are associated with the lands to be acquired.

Offers Accepted

Tatitlek. In late 1996, the Council authorized \$23 million (plus \$2,010,800 in lieu of interest over a two-year pay period) for an agreement to purchase 68,888 acres from Tatitlek Corporation. An additional \$10 million would come from the federal restitution fund, for a total of \$35 million. The agreement includes acquisition of surface title to 31,490 acres of land and conservation easements on 37,398 acres. Two of the parcels in which interests will be acquired, Bligh Island and Two Moon Bay, were respectively the third and fourth highest ranked parcels in Prince William Sound. The offer includes timber-only conservation easements on the north shore of Port Fidalgo and on land at Sunny Bay.

Eyak. In July 1997, the Council authorized \$45 million to purchase 75,425 acres from The Eyak Corporation. The agreement includes surface title to 55,357 acres of land in eastern Prince William Sound, conservation easements on an additional 6,667 acres and timber easements on 13,401 acres. The package will protect habitat in the wooded shoreline areas of Nelson Bay, Eyak Lake and Hawkins Island, much of it visible from the City of Cordova. The package also includes Port Gravina, Sheep Bay and Windy Bay, which are considered among the most valuable parcels in Prince William Sound for recovery of species injured by the spill. Most of the land would be administered as part of the Chugach National Forest. One small tract would be managed by the State as part of the existing Canoe Passage State Marine Park.

Negotiations Continuing

Afognak Joint Venture. In May 1995, the Council authorized up to \$70 million for an offer to purchase from Afognak Joint Venture surface title to an estimated 46,300 acres on northern Afognak Island. The property consists of seven dispersed parcels, some of which are adjacent to or near the previously acquired Seal Bay parcel, one of which is adjacent to Shuyak Strait, and one of which is in the western part of Afognak Island.

Koniag. The Council is interested in acquiring fee interest in the 57,082 acres covered by the limited term nondevelopment easement acquired in November 1995, and has agreed to maintain unobligated funds totaling \$16.5 million for this purpose. The nondevelopment easement includes land along the Karluk and Sturgeon Rivers and expires on December 2, 2001.

Negotiations Halted

Port Graham. As indicated in a letter from board president, Pat Norman, the Port Graham Corporation has withdrawn from any further negotiations with the U.S. Department of the Interior for purchase of 46,170 acres, much of which is within the Kenai Fjords National Park.

Administration, Science Management and Public Information

Project Number: 98100

Restoration Category: Administration, Public Information and Scientific Management

Proposer: Restoration Office

Lead Trustee Agency: All Trustee Agencies

Alaska SeaLife Center: n/a

Duration: Ongoing

Cost FY 96: \$3,439,600

Cost FY 97: \$2,940,500

Cost FY 98: \$2,796,300

Cost FY 99: \$2,500,000

Cost FY 00: TBD

Cost FY 01: TBD

Cost FY 02: TBD

Geographic Area: n/a

Injured Resource/Service: Multiple resources and services

ABSTRACT

Project 98100 provides overall support for administration and implementation of the restoration program through the Restoration Office. This includes funding support for the Trustee Council staff working at the direction of the Executive Director, management of the scientific peer review process, public involvement efforts including the active participation of the 17-member Public Advisory Group (PAG), and support for Trustee agency participation in the restoration program process as part of the Restoration Work Force.

Revised: 7/23/97

INTRODUCTION

The Trustee Council, established under the terms of a court approved civil settlement, is comprised of the Commissioner of the Department of Environmental Conservation, the Commissioner of the Department of Fish and Game; the Attorney General of the State of Alaska; the Secretary of the Department of the Interior; the Secretary of the Department of Agriculture; and the Director of the National Oceanic and Atmospheric Administration. In order to manage the Settlement as directed by the Trustee Council, the Administration, Public Information and Science Management project (98100) provides for overall implementation of the restoration program through the Restoration Office and the Trustee agencies.

Project 98100 supports administration, the scientific peer review process management, and public communications for the Trustee Council restoration program. This project makes extensive use of existing Trustee Council agency structures to keep administrative costs to a minimum. The proposed Project 98100 budget continues to make reductions in administrative and management costs as the overall work plan is reduced as directed by the Trustee Council. As proposed in FY 98, the budget of \$2,796,300 has been reduced \$144,200 below the FY 97 budget and is consistent with the projected target of \$2,800,000.

Components of the 98100 Administration, Public Information & Science Management project include:

Oil Spill Public Information Center — The Oil Spill Information Center (OSPIC) currently serves as a central access point for information generated through the Trustee Council process and as a public repository for reports and other materials generated as a result of the cleanup, damage assessment and restoration efforts following the *Exxon Valdez* oil spill. Two staff librarians respond to inquiries from local, state, national, and international users, including but not limited to students (preschool to graduate level), educators, scientists, government agency personnel, state and federal legislators, conservationists, commercial and sport fishing interests, recreationists, spill area community residents, the business community, the media, the legal profession, and other libraries and information providers. OSPIC staff also maintains the Council's Internet homepage (<http://www.oilspill.state.ak.us>).

In FY 98, the OSPIC will be merged together with a coalition of libraries including federal, state, university and local government collections that will be combined as the Alaska Resources Library and Information Service (ARLIS). Two librarians from the Restoration office will join ARLIS with funding support from the Trustee Council for maintenance of oil spill and restoration program materials as part of the larger collection. A portion of the former OSPIC functions will be retained by the Restoration Office and absorbed by existing staff. The Administrative Record, formerly maintained by OSPIC, will be maintained by the Restoration Office staff. Also, the Microcomputer Technician position in OSPIC will be retained in the Restoration Office to administer the Local Area Network and continue work on the enhanced web page/database.

Synthesis and Dissemination (Information Management) — Initiated in FY 95, this component has further augmented the information management system and is scheduled to be closed out in FY 97.

This project has made oil spill restoration program information more readily available for use by resource managers, scientists, and the public in a user-friendly electronic format. This includes development of a database/geo-bibliography of Trustee Council reports and other information concerning restoration activities. This project has also been developing a web-based on-line interactive search capability for information on restoration projects (e.g., list of final reports that address a particular injured resource). This component will be concluded in FY 97 with further maintenance and refinement of the web site/database to be handled by the Microcomputer Technician position in the Restoration Office.

Chief Scientist and Peer Review Process — The Trustee Council and the Trustee Council-supported principal investigators need access to the best possible scientific knowledge and understanding concerning injured resources and services. This information has been provided continuously by the Chief Scientist and expert peer reviewers since the injury assessment process started in 1989. The Chief Scientist is independently contracted to assist the Executive Director and the Trustee Council. The Chief Scientist also uses a variety of other individuals with expertise in specific fields who provide their individual reviews of project proposals and assist in the peer review and approval of final reports.

Operations — The Operations component includes funding for the Executive Director and the Restoration Office staff that provide the basic program planning/implementation; intergovernmental and interagency coordination; public information; and overall program management functions of the Trustee Council. The Restoration Office staff works on behalf of all six Trustees collectively rather than for any one particular agency. In response to guidance from the PAG, the Operations budget includes funding for an enhanced public information effort including topical radio broadcasts on restoration projects. This component includes funding for an annual external audit, public meetings and workshops including the Annual Restoration Workshop; Trustee Council meetings and transcription services; travel expenses to support participation in various meetings; teleconferences; Public Notice advertising expenses; publication of the restoration program's *Annual Report*; preparation of annual work plan documents (i.e., annual *Invitation*, Draft Work Plan, final Work Plan); the *Restoration Update* newsletters; the Restoration Notebook series; other publications; and postage for mass mailings. The Operations component also provides funding to support and maintain the Trustee Council financial records including the preparation of monthly, quarterly and annual financial status reports. The Science Coordinator, who works in the Restoration Office and reports directly to the Executive Director, works closely with the Chief Scientist in facilitating the scientific review and evaluation process. This budget also includes funding for the lease and operating costs for offices in Anchorage (645 G Street) and a small Juneau office (in the Federal Office Building). Also included is funding to support planning in anticipation of the *Exxon Valdez* 10th anniversary in 1999.

Public Advisory Group — The Public Advisory Group (PAG) consists of 17 members, plus two *ex-officio* members from the Alaska State Legislature. The membership of the PAG includes representatives of 12 major interest groups (e.g., tourism/recreation, commercial fishing, Native land owners) and five members from the public-at-large. The role of the PAG is to help provide meaningful public involvement including guidance and input to the Trustee Council on such items as the annual work plans, budgets, and overall implementation of the *Restoration Plan*. The Project 98100 budget reflects the administrative support expenses for the PAG, including travel expenses to participate in

various meetings. The FY 98 budget proposed for the PAG reflects a continuation-level of funding.

Restoration Work Force — The FY 98 budget for the Restoration Work Force reflects support for the six Trustee agency liaisons and travel funding for Trustee members to attend Council meetings. This funding will be used to support staff designated by the Trustees (liaisons) who assist in the development of the annual work plan, represent the Trustee Council members in matters related to implementation of the restoration program, and assist with management of projects.

NEED FOR THE PROJECT

The project will provide the essential management and administration necessary to efficiently implement the restoration program developed by the Trustee Council.

A. Statement of the Problem

Implementation of the restoration program as directed by the Trustee Council and guided by the *Restoration Plan* requires overall administration, meaningful involvement of the public, and management of the scientific peer review process.

B. Rationale/Link to Restoration

Project 98100 provides essential support to implement the restoration program as directed by the Trustee Council and guided by the *Restoration Plan*.

C. Location

The Trustee Council maintains a small office in Juneau (709 West 9th Street, Juneau, Alaska, 99801) and the Restoration Office in Anchorage (645 G Street, Anchorage, 99501).

COMMUNITY INVOLVEMENT AND TRADITIONAL ECOLOGICAL KNOWLEDGE

Project 98100 supports various aspects of community involvement. This includes public information efforts to assist the general public and spill community residents to learn about and more effectively participate in the restoration program process. In addition to on-going public involvement efforts, the Restoration Office will initiate a series of public meetings in FY 98 to obtain public comment on future uses of the Restoration Reserve. This will include community meetings throughout the spill area.

PROJECT DESIGN

A. Objectives

The fundamental objective of the Administration, Public Information and Science Management project is implementation and management of the Trustee Council direction to pursue a comprehensive, balanced approach to restoration.

Specific objectives for FY 98 include:

1. Implement the approved FY 98 Work Plan.
2. Provide access to local, state, national, and international users of restoration program information through the Alaska Resources Library and Information Service (ARLIS).
3. Continue to compile, manage, synthesize, and disseminate information about the Trustee Council results and findings from the restoration program, including: (1) publication of the *Annual Report*; (2) production of the *Restoration Update* newsletter six times per year; and publication of a "Restoration Notebook" series that profiles restoration program knowledge regarding specific injured resources (e.g., harbor seals).
4. Continue oversight and management of the Trustee Council science program, including the peer review and project evaluation process, under the direction of the Chief Scientist.
5. Sponsor the Annual Restoration Workshop in January 1998, bringing together scientists, agency staff, Trustee Council staff, academia, and members of the general public to review the status of the restoration program and to refine restoration strategies through the adaptive management process.
6. Further refine recovery objectives for injured resources as warranted on the basis of restoration project results and findings.
7. Complete habitat evaluations, appraisals and negotiations with willing sellers under both the Large Parcel and Small Parcel Habitat Protection Programs.
8. Conduct regular meetings and continue frequent interaction with the Public Advisory Group (PAG) as a means of gathering public input into the Trustee Council process.
9. Work closely with the Community Involvement Coordinator and Community Facilitators.
10. Continue planning for the 10th Anniversary Symposium (1999) and related events.
11. Develop the FY 99 Work Plan, including the initial *Invitation for Project Proposals* and a Draft Work Plan for public comment.
12. Continue oversight and management of on-going Work Plan restoration projects and expenditures, including the production of quarterly reports that track the status of Trustee Council authorized projects.
13. Complete a fourth independent audit.

14. Continue to improve management/inventory of equipment purchased with Settlement funds.

B. Methods

All Trustee Council operations are governed by the state and federal laws and regulations that apply to the respective agencies that comprise the Trustee Council.

C. Cooperating Agencies, Contracts and Other Agency Assistance

Multiple agencies are involved in the implementation of Project 98100. All Trustee agencies receive funding for liaison support. The Alaska Department of Fish and Game is the administering agency for most of the Operations functions, although the National Oceanic and Atmospheric Administration receives funding to pay for lease costs for the Juneau office. The Alaska Department of Natural Resources administers the contract for the Chief Scientist/peer review process. The U.S. Department of the Interior receives a small amount of funding for work in support of the Public Advisory Group as well as funding for participation of a federal budget officer.

A variety of contracts will be administered under Project 98100, including the Chief Scientist/peer review contract. A number of small contracts will be administered under Project 98100 for services associated with equipment maintenance and publication of documents (see project detailed budget form for additional information).

SCHEDULE

The Trustee Council operates on the federal fiscal year (October 1 - September 30).

A. Measurable Project Tasks for FY 98 (October 1, 1997 - September 30, 1998)

Measurable project tasks include holding the annual restoration workshop and successful development of the FY 99 Work Plan (including publication of the initial *Invitation*, followed by a *Draft Work Plan* for public comment and then a final Work Plan following Trustee Council action). Other measurable tasks include holding meetings of the Trustee Council and the Public Advisory Group, meetings of the Restoration Work Force, preparation of quarterly financial reports, quarterly project status reports, habitat program status reports, completion of a fourth independent audit, publication of the *Restoration Update* newsletter and the restoration program *Annual Report*.

B. Milestones and Endpoints

| | |
|--------------------------------------------------------|--------------------------------|
| Implementation of Projects/Contracts/BAA/RSAs: | October-September |
| Annual Restoration Workshop: | mid-January |
| Publish annual <i>Invitation</i> : | mid-February |
| Receipt of FY 99 Project Proposals: | mid-April |
| Scientific/Technical/Policy/Legal Review of Proposals: | mid-April (through mid-August) |
| Publish <i>Draft Work Plan</i> : | mid-June |

Trustee Council action on FY 99 Work Plan:
Executive Director authorizations to proceed:

mid-August
mid-August (and thereafter)

C. Completion Date

Project 98100 will be complete at the end of federal fiscal year 1998.

PUBLICATIONS AND REPORTS

See above (Measurable Project Tasks).

PROFESSIONAL CONFERENCES

The Project 98100 budget reflects funding for Trustee Council staff to attend national conferences. This includes funding for the Science Coordinator to attend the annual meetings of the Pacific Seabird Group and the American Ornithological Union to meet with experts in seabird ecology and restoration as well as staff participation the annual meeting of the Society for Environmental Journalists to provide information concerning the restoration program and the upcoming 10th Year Anniversary Symposium in March of 1999.

NORMAL AGENCY MANAGEMENT

Funding for the Project 98100 budget supports the administrative, science management and public information functions that are required to implement the *Restoration Plan*. The Restoration Office and the functions included within the Project 98100 budget are budgeted for the sole purpose of supporting restoration program activities and may not be used for other agency purposes.

COORDINATION AND INTEGRATION OF RESTORATION EFFORT

At the direction of the Trustee Council, the Executive Director implements Project 98100 to provide overall coordination and integration of the restoration program. As part of an adaptive management process, the Trustee Council sponsors the annual restoration workshop that brings together scientists, federal and state resource agency staff, and members of the public to review the status of injured resources and services and refine restoration strategies. In addition, all project proposals are peer reviewed with regard to their coordination and integration aspects.

EXPLANATION OF CHANGES IN CONTINUING PROJECTS

The most significant changes between FY 97-Project 97100 and FY 98-Project 98100 concern continued reductions in funding in parallel with the overall work plan. The OSPIC budget has been reduced, reflecting the merger with ARLIS. Significant reductions have been made in contractual funding, but these savings have been in part offset by funding for new initiatives (e.g., funding for community meetings associated with the Restoration Reserve planning, effort to finalize NRDA reports that presently remain in draft form). FY 98 funding for the Restoration Work Force liaison functions has

been maintained at a continuation level.

PROPOSED PRINCIPAL INVESTIGATOR

Not applicable to this project.

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | PROPOSED FFY 1998 TRUSTEE AGENCIES TOTALS | | | | | |
|---------------------------------------------------|------------------------|----------------------|-------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
| | | | ADEC | ADF&G | ADNR | USFS | DOI | NOAA |
| | | | \$61.2 | \$1,923.9 | \$557.8 | \$70.8 | \$98.8 | \$83.8 |
| Personnel | \$1,289.5 | \$1,338.9 | | | | | | |
| Travel | \$171.3 | \$177.6 | | | | | | |
| Contractual | \$1,170.0 | \$993.2 | | | | | | |
| Commodities | \$38.3 | \$27.0 | | | | | | |
| Equipment | \$19.0 | \$10.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$2,688.1 | \$2,546.7 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| General Administration | \$252.4 | \$249.6 | | | | | | |
| Project Total | \$2,940.5 | \$2,796.3 | \$2,500.0 | TBD | TBD | TBD | TBD | |
| Full-time Equivalents (FTE) | 17.6 | 17.4 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific Management
 Agency: Multiple

FORM 2A
MULTI-TRUSTEE
AGENCY
SUMMARY

PREPARED: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|-----------------------------|---------------------------------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| | | | | | | | | |
| Personnel | \$169.2 | \$127.2 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$101.6 | \$48.0 | | | | | | |
| Commodities | \$10.0 | \$0.0 | | | | | | |
| Equipment | \$4.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$284.8 | \$175.2 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| General Administration | \$32.5 | \$22.4 | | | | | | |
| Project Total | \$317.3 | \$197.6 | \$196.3 | \$115.0 | \$115.0 | | | |
| | | | | | | | | |
| Full-time Equivalents (FTE) | 3.0 | 2.0 | | | | | | |
| | Dollar amounts are shown in thousands of dollars. | | | | | | | |
| Other Resources | | | | | | | | |

Comments:

FY 98 OSPIC budget reflects cost savings resulting from merger with the Alaska Resources Library and Information Service (ARLIS). In FFY 98, two librarian positions will be stationed at ARLIS. The Microcomputer Technician position will remain at the Restoration Office (645 G Street) and consolidated within the ADF&G Operations component to support the Local Area Network and the information management/Internet web server. The Restoration Office will also fund those partial costs of ARLIS operations associated with continued support of restoration program mission including \$24.0 for lease payment/rent and \$24.0 to offset costs for telecommunications, subscriptions, acquisitions, equipment maintenance, office supplies, etc. at a level substantially below FFY 97.

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - OSPIC merger with ARLIS
 Agency: AK Dept. of Fish and Game

DRAFT

**FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY**

October 1, 1997 - September 30, 1998

1998

~~DRAFT~~

Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Contractual Costs: | | Proposed |
|-------------------------------------------------------------------------------------|--|---------------|
| Description | | FFY 1998 |
| Building Lease (contribution to ARLIS) | | 24.0 |
| Telephone | | 0.0 |
| Equipment Maintenance and repair (copier, postage meter/scale, reader/printer, fax) | | 0.0 |
| Postage | | 0.0 |
| Western Library Network | | 0.0 |
| LaserCat | | 0.0 |
| Dialog Database | | 0.0 |
| Subscriptions, acquisitions, other expenses (contribution to ARLIS) | | 24.0 |
| Document Reproduction (including copyright fees) | | 0.0 |
| Freight and cartage of materials | | 0.0 |
| Training | | 0.0 |
| One time moving costs associated with Coalition Library merger relocation | | 0.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$48.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office and postal supplies | | 0.0 |
| Data Processing Supplies | | 0.0 |
| Library Acquisitions | | 0.0 |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - OSPIC merger with ARLIS
 Agency: AK Dept. of Fish and Game

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1997 - September 30, 1998

1998

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|-------------------------------------------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$6.0 | \$0.0 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$48.0 | \$0.0 | | | | | | |
| Commodities | \$1.3 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$55.3 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$4.3 | \$0.0 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$59.6 | \$0.0 | | | | | | |
| Full-time Equivalents (FTE) | 0.2 | 0.0 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| <p>Comments:</p> <p>FFY 98 budget reflects conclusion of this project in FY 97.</p> | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Synthesis and Dissemination (Information
 Management)
 Agency: AK Dept. of Natural Resources

FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

October 1, 1997 - September 30, 1998

1998

FORM 3B
Personnel
& Travel
DETAIL

Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Contractual Costs: | | Proposed |
|------------------------------------------------------------------------------|--|--------------|
| Description | | FFY 1998 |
| Production costs for update of CD-Rom, 200 copies | | 0.0 |
| Database management support, update of geobibliography, integration with GIS | | 0.0 |
| Software licensing agreements | | 0.0 |
| Hardware maintenance agreement | | 0.0 |
| Equipment repairs | | 0.0 |
| Telecommunications | | 0.0 |
| Training | | 0.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Supplies including plotter paper, data cartridges, recordable CDs | | 0.0 |
| Software upgrades | | 0.0 |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Synthesis and Dissemination (Information
 Management)
 Agency: AK Dept. of Natural Resources

FORM 3B
Contractual &
Commodities
DETAIL

DRAFT FFY 98 EXXON VALDEZ STEERING COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | | | |
|-------------------------------------------------------------------------------------------------|--|----------------------------|--------------------|----------------------|
| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | New Equipment Total | | \$0.0 |
| Existing Equipment Usage: | | | Number of Units | Inventory Agency |
| Description | | | | |
| | | | | |

1998

| |
|------------------------------------------------------------------------------------------------------------------------------------|
| Project Number: 98100 |
| Project Title: Administration, Public Information and Scientific Management - Synthesis and Dissemination (Information Management) |
| Agency: AK Dept. of Natural Resources |

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|-----------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$0.0 | \$0.0 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$380.0 | \$380.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$380.0 | \$380.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$20.1 | \$20.1 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$400.1 | \$400.1 | | | | | | |
| Full-time Equivalents (FTE) | 0.0 | 0.0 | | | | | | |
| Other Resources | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Chief Scientist and Peer Reviewers
 Agency: AK Dept. of Natural Resources

FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

DRAFT

DRAFT FFY 98 EXXON VALDEZ STEERING COMMITTEE PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | | | | | |
|-------------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
| Name | Position Description | | | | | |
| | | | | | | |
| Subtotal | | | 0.0 | 0.0 | 0.0 | |
| Personnel Total | | | | | | \$0.0 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| | | | | | | |
| Travel Total | | | | | | \$0.0 |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific Management - Chief Scientist and Peer Reviewers
Agency: AK Dept. of Natural Resources

FORM 3B
Personnel
& Travel
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Contractual Costs: | | Proposed |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------|
| Description | | FFY 1998 |
| Contract to provide scientific support to the Trustee Council, including the services of the Chief Scientist and for Peer Reviews. A contract is currently in place with annual options for renewal. The contractor is paid monthly based upon services rendered monthly, throughout the entire fiscal year. | | 380.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$380.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Chief Scientist and Peer Reviewers
Agency: AK Dept. of Natural Resources

FORM 3B
Contractual &
Commodities
DETAIL

DRAFT FFY 98 EXXON VALDEZ STEERING COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | | | |
|-------------------------------------------------------------------------------------------------|--|----------------------------|----------------------------|------------------------------|
| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | New Equipment Total | | \$0.0 |
| Existing Equipment Usage: | | | Number of Units | Inventory Agency |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific Management - Chief Scientist and Peer Reviewers
Agency: AK Dept. of Natural Resources

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | PROPOSED FFY 1998 TRUSTEE AGENCIES TOTALS | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
| | | | ADEC | ADF&G | ADNR | USFS | DOI | NOAA |
| | | | \$0.0 | \$1,553.5 | \$103.5 | | \$40.0 | \$17.1 |
| Personnel | \$800.4 | \$890.4 | | | | | | |
| Travel | \$81.3 | \$79.2 | | | | | | |
| Contractual | \$624.7 | \$558.1 | | | | | | |
| Commodities | \$18.0 | \$18.0 | | | | | | |
| Equipment | \$15.0 | \$10.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$1,539.4 | \$1,555.7 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| General Administration | \$147.2 | \$158.4 | | | | | | |
| Project Total | \$1,686.6 | \$1,714.1 | | | | | | |
| | | | | | | | | |
| Full-time Equivalents (FTE) | 10.3 | 11.3 | | | | | | |
| | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| Other Resources | | | | | | | | |
| <p>Comments:</p> <p>FY 98 personal services budget reflects increased state health care costs and other employee cost increases as administered through ADF&G.</p> <p>No increase in overall staffing in FY 98. Apparent 1 FTE increase in Operations results from the transfer of existing Microcomputer Technician position from OSPIC component to Operations as part of consolidation following merger of OSPIC with the Alaska Resources Library and Information Service (ARLIS).</p> | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: Multiple

SUMMARY

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Budget Category: | FFY 1997 | FFY 1998 | | | | | | |
| Personnel | \$681.6 | \$765.6 | | | | | | |
| Travel | \$81.3 | \$79.2 | | | | | | |
| Contractual | \$588.7 | \$542.1 | | | | | | |
| Commodities | \$18.0 | \$18.0 | | | | | | |
| Equipment | \$15.0 | \$10.0 | | | | | | |
| Subtotal | \$1,384.6 | \$1,414.9 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$126.9 | \$138.6 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$1,511.5 | \$1,553.5 | | | | | | |
| Full-time Equivalents (FTE) | 9.0 | 10.0 | | | | | | |
| Other Resources | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| <p>Comments:</p> <p>Total FY 98 staffing for overall Restoration Office operations same as in FY 97 with consolidation of the Microcomputer Technician position within the Operations component.</p> <p>Administrative Assistant I (K Hile) position in the Anchorage Restoration Office to be supported through ADF&G General Administration funds as was the case in FY 97 (44.4).</p> | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: AK. Dept. of Fish and Game

FORM 3A
TRUSTEE
AGENCY
SUMMARY

DRAFT FFY 98 EXXON VALDEZ JUSTICE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|-------------------------------------------------------------------|------------------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| McCammon | Executive Director | | 12.0 | 10.5 | | 126.0 |
| Cramer | Director of Administration | | 12.0 | 8.7 | | 104.4 |
| Senner | Science Coordinator | | 12.0 | 8.5 | | 102.0 |
| Myers | Director of Operations | | 12.0 | 8.6 | | 103.2 |
| Schubert | Project Coordinator | | 12.0 | 7.3 | | 87.6 |
| Hunt | Communications Coordinator | | 12.0 | 5.8 | | 69.6 |
| Williams | Executive Secretary | | 12.0 | 5.5 | | 66.0 |
| Yockey | Administrative Assistant II | | 12.0 | 4.3 | | 51.6 |
| Lawrence | Microcomputer Technician II | | 12.0 | 4.1 | | 49.2 |
| Hile | Administrative Assistant I * | | 12.0 | 3.7 | | |
| Unanticipated overtime | | | | | 6.0 | 6.0 |
| * Note: Position supported with GA funds. | | Subtotal | 120.0 | 67.0 | 6.0 | |
| Personnel Total | | | | | | \$765.6 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| In-State Travel | | | | | | |
| Anchorage to Juneau (3 staff/1 transcriber for 3 TC meetings) | | 0.4 | 12 | 36 | 0.2 | 12.0 |
| Anchorage to Juneau (administrative travel) | | 0.4 | 14 | 45 | 0.2 | 14.6 |
| Anchorage to PWS Community (3 staff/1 transcriber for TC meeting) | | 0.2 | 4 | 12 | 0.2 | 3.2 |
| Community Meetings/Restoration Reserve Planning Meetings | | 0.5 | 32 | 32 | 0.2 | 22.4 |
| PAG Field Trip (restoration office staff participation) | | 0.3 | 4 | 16 | 0.2 | 4.4 |
| Other community involvement/public meetings | | 0.2 | 3 | 6 | 0.2 | 1.8 |
| Car rental (daily rate of \$40.00) | | | | 14 | | 0.6 |
| Out-of-State Travel | | | | | | |
| Anchorage - Washington D.C. | | 1.4 | 6 | 15 | 0.2 | 11.4 |
| Professional conferences (including SEJ, PSG, AOU) | | 0.8 | 5 | 20 | 0.2 | 8.0 |
| Car Rental (daily rate of \$40.00) | | | | 20 | | 0.8 |
| Travel Total | | | | | | \$79.2 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: AK. Dept. of Fish and Game

DRAFT

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Contractual Costs: | | Proposed |
|--------------------------------------------------------------------------------------------------------|--|----------------|
| Description | | FFY 1998 |
| Video project | | 30.0 |
| 1998 Audit Engagement | | 60.0 |
| Phone and fax | | 33.0 |
| Postage (metered mail 10.0, bulk mail 7.0) | | 17.0 |
| Courier service | | 4.2 |
| Building Lease/Parking (645 G Street) | | 93.9 |
| Off-site storage space (@ \$120/month) | | 1.4 |
| Annual Restoration Status Report | | 21.0 |
| Newsletter (6 issues at \$1700 each) | | 10.2 |
| Annual Invitation | | 5.0 |
| Final Work Plan | | 1.8 |
| Draft Work Plan | | 8.0 |
| Restoration Notebook Series | | 4.8 |
| Restoration Reserve Planning (printed material/tabloid 8.3, financial/investment consultant 15.0) | | 23.3 |
| Equipment Maintenance Agreements (copiers, fax machines, postage meter in Anchorage and Juneau) | | 19.0 |
| Local Area Network/Web Server support contract (out source) | | 20.0 |
| Public Notice (TC meetings 7.6, annual Invitation 2, annual restoration workshop 1.5) | | 12.1 |
| ADA Compliance (special access to meetings) | | 2.5 |
| Transcription Services | | 9.0 |
| Teleconferencing | | 8.0 |
| Staff training | | 4.5 |
| Aircraft Charters within the Spill Area | | 10.0 |
| Annual Restoration Workshop | | 18.0 |
| Other technical review sessions/workshops | | 4.0 |
| Micellaneous unanticipated printing | | 3.0 |
| Meeting space rental (out of building) | | 4.0 |
| 56KB Line /DIS-WAN Access (12 months) | | 2.5 |
| Topical radio broadcasts/news column contract | | 60.0 |
| Community based restoration exhibits (freight/transportation, brochures, exhibit fees) | | 6.9 |
| 10th Anniversary Scientific Symposium Planning (SeaGrant consulting, steering committee meeting costs) | | 10.0 |
| NRDA reports - bringing draft reports to final form | | 35.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$542.1 |

October 1, 1997 - September 30, 1998

1998

FORM 3B
Contractual &
Commodities
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
|-------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|------------------|----------------------------|
| Description | | | | |
| | Local Area Network and web server replacement and repair | 5 | 2.0 | 10.0 |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | | | New Equipment Total |
| | | | | \$10.0 |
| Existing Equipment Usage: | | Number of Units | Inventory Agency | |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: AK. Dept. of Fish and Game

FORM 3B
 Equipment
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$84.0 | \$90.0 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$20.0 | \$0.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$104.0 | \$90.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$14.0 | \$13.5 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$118.0 | \$103.5 | | | | | | |
| Full-time Equivalents (FTE) | 1.0 | 1.0 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: AK Dept. of Natural Resources

DRAFT

FORM 3A
TRUSTEE
AGENCY
SUMMARY

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Operations
Agency: AK Dept. of Natural Resources

FORM 3B
Personnel
& Travel
DETAIL

~~DRAFT~~

Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|--------------------------|
| Contractual Costs: | | Proposed FFY 1998 |
| Description | | |
| | | |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | Contractual Total |
| | | \$0.0 |
| Commodities Costs: | | Proposed FFY 1998 |
| Description | | |
| | | |
| | | |
| | | Commodities Total |
| | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: AK Dept. of Natural Resources

**FORM 3B
 Contractual &
 Commodities
 DETAIL**

DRAFT FFY 98 EXXON VALDEZ CLEANUP TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | | | |
|-------------------------------------------------------------------------------------------------|--|----------------------------|--------------------|----------------------|
| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | New Equipment Total | | \$0.0 |
| Existing Equipment Usage: | | | Number of Units | Inventory Agency |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Operations
Agency: AK Dept. of Natural Resources

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$34.8 | \$34.8 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$34.8 | \$34.8 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$5.2 | \$5.2 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$40.0 | \$40.0 | | | | | | |
| Full-time Equivalents (FTE) | 0.3 | 0.3 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: Dept. of the Interior

DRAFT

**FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY**

DRAFT FFY 98 EXXON VALDEZ STEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------|------------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Baldauf | Federal Budget Officer | | 4.0 | 8.7 | | 34.8 |
| Subtotal | | | 4.0 | 8.7 | | |
| Personnel Total | | | | | | \$34.8 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| | | | | | | |
| Travel Total | | | | | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: Dept. of the Interior

DRAFT

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|--------------------------|
| Contractual Costs: | | Proposed FFY 1998 |
| Description | | |
| | | |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | Contractual Total |
| | | \$0.0 |
| Commodities Costs: | | Proposed FFY 1998 |
| Description | | |
| | | |
| | | |
| | | Commodities Total |
| | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: Dept. of the Interior

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ CLEANUP TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
|-------------------------------------------------------------------------------------------------|--|----------------------------|--------------------|----------------------|
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | New Equipment Total | | \$0.0 |
| Existing Equipment Usage: | | | Number of Units | Inventory Agency |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Operations
Agency: Dept. of the Interior

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$0.0 | \$0.0 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$16.0 | \$16.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$16.0 | \$16.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$1.1 | \$1.1 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$17.1 | \$17.1 | | | | | | |
| Full-time Equivalents (FTE) | 0.0 | 0.0 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: For payment of lease expenses in the Federal Office Building in Juneau (Executive Director's Office). | | | | | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Operations
Agency: National Oceanic & Atmospheric Administration

DRAFT

FORM 3A
TRUSTEE
AGENCY
SUMMARY

DRAFT FFY 98 EXXON VALDEZ STEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------------|----------------------|-------------------|--------------------|------------------|----------|----------------------|
| Name | Position Description | | | | | |
| | | | | | | |
| Subtotal | | | 0.0 | 0.0 | 0.0 | |
| Personnel Total | | | | | | \$0.0 |

| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
|---------------------|--|-----------------|----------------|---------------|-------------------|----------------------|
| Description | | | | | | |
| | | | | | | |
| Travel Total | | | | | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: National Oceanic & Atmospheric Administration

FORM 3B
Personnel
& Travel
DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|----------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| Juneau Federal Building | | 16.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$16.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Operations
 Agency: National Oceanic & Atmospheric Administration

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific Management - Operations
Agency: National Oceanic & Atmospheric Administration

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | PROPOSED FFY 1997 TRUSTEE AGENCIES TOTALS | | | | | | |
|---------------------------------------------------|------------------------|----------------------|-------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------|--|
| | | | ADEC | ADF&G | ADNR | USFS | DOI | NOAA | |
| | | | | \$117.1 | | | | \$6.9 | |
| Personnel | \$56.4 | \$60.0 | | | | | | | |
| Travel | \$41.0 | \$47.4 | | | | | | | |
| Contractual | \$15.7 | \$7.1 | | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | | |
| Subtotal | \$113.1 | \$114.5 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | | |
| General Administration | \$9.6 | \$9.5 | | | | | | | |
| Project Total | \$122.7 | \$124.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | | |
| | | | | | | | | | |
| Full-time Equivalents (FTE) | 1.1 | 1.1 | | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | | |
| Other Resources | | | | | | | | | |
| Comments: | | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: Multiple

SUMMARY

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | [REDACTED] | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$50.4 | \$54.0 | [REDACTED] | | | | | |
| Travel | \$41.0 | \$47.4 | | | | | | |
| Contractual | \$15.7 | \$7.1 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$107.1 | \$108.5 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$8.7 | \$8.6 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$115.8 | \$117.1 | | | | | | |
| Full-time Equivalents (FTE) | 1.0 | 1.0 | [REDACTED] | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| <p>Comments:</p> <p>FY 98 expenses associated with phone costs, printing and copying are included in the Operations budget component.</p> <p>Budget developed based on 4 regular meetings of the Public Advisory Group and a field trip. Increased travel costs for PAG in FY 98 due to new PAG membership composition which includes more members from communities outside of Anchorage.</p> | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: AK Dept. of Fish and Game

DRAFT

FORM 3A
TRUSTEE
AGENCY
SUMMARY

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Womac | Administrative Assistant II | | 12.0 | 4.5 | | 54.0 |
| Subtotal | | | 12.0 | 4.5 | 0.0 | |
| Personnel Total | | | | | | \$54.0 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| Member travel from various locations: | | | | | | |
| Regular Meetings (3 one day meetings/1 two day meeting) | | | | | | 21.4 |
| Special Meetings/Reviews (FY 98 Work Plan, Restoration Workshop) | | | | | | 4.0 |
| Field Trip | | | | | | 22.0 |
| Note: Typical PAG meeting cost is approximately \$5,100 per meeting for travel and per diem expenses. For a 2 day meeting, add \$1,000 in per diem costs. | | | | | | |
| Travel Total | | | | | | \$47.4 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: AK Dept. of Fish and Game

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------------|--|----------------------|
| Contractual Costs: | | Proposed FFY 1998 |
| Description | | |
| Postage and courier | | 1.5 |
| Teleconferencing | | 1.2 |
| Public Notice/Announcements for PAG meetings (approx \$600 per meeting) | | 2.4 |
| ADA Compliance | | 1.0 |
| Other meeting costs | | 1.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$7.1 |
| Commodities Costs: | | Proposed FFY 1998 |
| Description | | |
| | | |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: AK Dept. of Fish and Game

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Public Advisory Group
Agency: AK Dept. of Fish and Game

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|-----------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$6.0 | \$6.0 | | | | | | |
| Travel | \$0.0 | \$0.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$6.0 | \$6.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$0.9 | \$0.9 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$6.9 | \$6.9 | | | | | | |
| Full-time Equivalents (FTE) | 0.1 | 0.1 | | | | | | |
| Other Resources | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: Dept. of the Interior

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FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Public Advisory Group
Agency: Dept. of the Interior

FORM 3B
Personnel
& Travel
DETAIL

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Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|----------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| | | |
| Commodities Total | | \$0.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Public Advisory Group
 Agency: Dept. of the Interior

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Public Advisory Group
Agency: Dept. of the Interior

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | PROPOSED FFY 1997 TRUSTEE AGENCIES TOTALS | | | | | |
|-----------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
| | | | ADEC | ADF&G | ADNR | USFS | DOI | NOAA |
| | | | \$61.2 | \$55.7 | \$54.2 | \$70.8 | \$51.9 | \$66.7 |
| Personnel | \$257.5 | \$261.3 | | | | | | |
| Travel | \$49.0 | \$51.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$9.0 | \$9.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$315.5 | \$321.3 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| General Administration | \$38.7 | \$39.2 | | | | | | |
| Project Total | \$354.2 | \$360.5 | | | | | | |
| | | | | | | | | |
| Full-time Equivalents (FTE) | 3.0 | 3.0 | | | | | | |
| | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Restoration Work Force

SUMMARY

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$43.2 | \$43.2 | | | | | | |
| Travel | \$8.0 | \$10.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$52.7 | \$54.7 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$6.5 | \$6.5 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$59.2 | \$61.2 | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Environmental Conservation

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FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1997 |
|------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Fay | 6 Month Liaison | | 6.0 | 7.2 | | 43.2 |
| Subtotal | | | 6.0 | 7.2 | 0.0 | \$43.2 |
| Personnel Total | | | | | | \$43.2 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1997 |
| Description | | | | | | |
| Trustee Travel | | | | | | 5.0 |
| Liaison travel | | | | | | 5.0 |
| Travel Total | | | | | | \$10.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Environmental Conservation

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FORM 3B
 Personnel
 & Travel
 DETAIL

October 1, 1997 - September 30, 1998

1998

FORM 3B
Contractual &
Commodities
DETAIL

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Printed: 7/23/97

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Restoration Work Force
Agency: AK Dept. of Environmental Conservation

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$39.6 | \$40.2 | | | | | | |
| Travel | \$8.0 | \$8.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$49.1 | \$49.7 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$5.9 | \$6.0 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$55.0 | \$55.7 | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Fish and Game

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FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------|----------------------|---------------|-----------------|---------------|----------------|-------------------|
| Name | Position Description | | | | | |
| Slater | Liaison | | 6.0 | 6.7 | | 40.2 |
| Subtotal | | | 6.0 | 6.7 | 0.0 | |
| Personnel Total | | | | | | \$40.2 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| Trustee Travel | | | | | | 5.0 |
| Liaison travel | | | | | | 3.0 |
| Travel Total | | | | | | \$8.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific Management - Restoration Work Force
 Agency: AK Dept. of Fish and Game

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FORM 3B
 Personnel
 & Travel
 DETAIL

Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|----------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office supplies/other liaison costs | | 1.5 |
| | | |
| | | |
| Commodities Total | | \$1.5 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Fish and Game

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
|-------------------------------------------------------------------------------------------------|--|----------------------------|--------------------|----------------------|
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | New Equipment Total | | \$0.0 |
| Existing Equipment Usage: | | | Number of Units | Inventory Agency |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Restoration Work Force
Agency: AK Dept. of Fish and Game

FORM 3B
Equipment
DETAIL

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Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|-----------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$43.2 | \$43.2 | | | | | | |
| Travel | \$3.0 | \$3.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$47.7 | \$47.7 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$6.5 | \$6.5 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$54.2 | \$54.2 | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | |
| Other Resources | | | Dollar amounts are shown in thousands of dollars. | | | | | |
| Comments: | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Natural Resources

DRAFT

FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY

DRAFT FFY 98 EXXON VALDEZ JUSTICE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Fries | 6 Month Liaison | | 6.0 | 7.2 | | 43.2 |
| Subtotal | | | 6.0 | 7.2 | 0.0 | \$43.2 |
| Personnel Total | | | | | | \$43.2 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| Liaison travel | | | | | | 3.0 |
| Travel Total | | | | | | \$3.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Natural Resources

DRAFT

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|--------------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1997 |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1997 |
| Office supplies/other liaison costs | | 1.5 |
| | | |
| Commodities Total | | \$1.5 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: AK Dept. of Natural Resources

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Restoration Work Force
Agency: AK Dept. of Natural Resources

FORM 3B
Equipment
DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$49.8 | \$51.6 | | | | | | |
| Travel | \$10.0 | \$10.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$61.3 | \$63.1 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$7.5 | \$7.7 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$68.8 | \$70.8 | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of Agriculture, Forest Service

DRAFT

**FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY**

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Gibbons | 6 Month Liaison | | 6.0 | 8.6 | | 51.6 |
| Subtotal | | | 6.0 | 8.6 | 0.0 | |
| Personnel Total | | | | | | \$51.6 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| Trustee Travel | | | | | | 5.0 |
| Liaison travel | | | | | | 5.0 |
| Travel Total | | | | | | \$10.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of Agriculture, Forest Service

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|--------------------------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | Contractual Total |
| | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office supplies/other liaison costs | | 1.5 |
| | | |
| Commodities Total | | \$1.5 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of Agriculture, Forest Service

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT

October 1, 1997 - September 30, 1998

1998

Project Number: 98100
Project Title: Administration, Public Information and Scientific
Management - Restoration Work Force
Agency: Dept. of Agriculture, Forest Service

FORM 3B
Equipment
DETAIL

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Printed: 7/23/97

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| Personnel | \$33.7 | \$35.1 | | | | | | |
| Travel | \$10.0 | \$10.0 | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | |
| Subtotal | \$45.2 | \$46.6 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| General Administration | \$5.1 | \$5.3 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | Estimated FFY 2003 | |
| Project Total | \$50.3 | \$51.9 | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of the Interior

FORM 3A
TRUSTEE
AGENCY
SUMMARY

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1997 |
|------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Berg | Liaison - FWS | | 5.0 | 5.9 | | 29.5 |
| Rice | Liaison - NPS | | 1.0 | 5.6 | | 5.6 |
| Subtotal | | | 6.0 | 11.5 | 0.0 | |
| Personnel Total | | | | | | \$35.1 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1997 |
| Description | | | | | | |
| Trustee travel | | | | | | 5.0 |
| Liaison travel | | | | | | 5.0 |
| Travel Total | | | | | | \$10.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of the Interior

DRAFT

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|----------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office supplies/other liaison costs | | 1.5 |
| | | |
| Commodities Total | | \$1.5 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of the Interior

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEES COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
|-------------------------------------------------------------------------------------------------|-------------|--------------------|----------------------------|----------------------|
| | Description | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | | New Equipment Total | \$0.0 |
| Existing Equipment Usage: | | Number of Units | Inventory Agency | |
| | Description | | | |
| | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: Dept. of the Interior

FORM 3B
Equipment
DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|--|
| Personnel | \$48.0 | \$48.0 | | | | | | | |
| Travel | \$10.0 | \$10.0 | | | | | | | |
| Contractual | \$0.0 | \$0.0 | | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | | |
| Subtotal | \$59.5 | \$59.5 | LONG RANGE FUNDING REQUIREMENTS | | | | | | |
| General Administration | \$7.2 | \$7.2 | Estimated FFY 1998 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | | |
| Project Total | \$66.7 | \$66.7 | | | | | | | |
| Full-time Equivalents (FTE) | 0.5 | 0.5 | | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | | |
| Other Resources | | | | | | | | | |
| Comments: | | | | | | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: National Oceanic & Atmospheric Administration

DRAFT

**FORM 3A
 TRUSTEE
 AGENCY
 SUMMARY**

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| Personnel Costs: | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|----------------------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| Name | Position Description | | | | | |
| Morris | 6 Month Liaison | | 6.0 | 8.0 | | 0.0 |
| | | 48.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| | | 0.0 | | | | |
| Subtotal | | | 6.0 | 8.0 | 0.0 | |
| Personnel Total | | | | | | \$48.0 |
| Travel Costs: | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| Description | | | | | | |
| Trustee Travel Liaison travel | | | | | | 0.0 |
| | | | | | | 5.0 |
| | | | | | | 5.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| | | | | | | 0.0 |
| Travel Total | | | | | | \$10.0 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: National Oceanic & Atmospheric Administration

FORM 3B
 Personnel
 & Travel
 DETAIL

DRAFT

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| | | |
|-------------------------------------------------------------------|--|----------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office supplies/other liaison costs | | 1.5 |
| | | |
| Commodities Total | | \$1.5 |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: National Oceanic & Atmospheric Administration

FORM 3B
 Contractual &
 Commodities
 DETAIL

DRAFT FFY 98 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1997 - September 30, 1998

| New Equipment Purchases: | | Number of Units | Unit Price | Proposed FFY 1998 |
|-------------------------------------------------------------------------------------------------|--|--------------------|----------------------------|----------------------|
| Description | | | | |
| | | | | |
| Those purchases associated with replacement equipment should be indicated by placement of an R. | | | New Equipment Total | \$0.0 |
| Existing Equipment Usage: | | Number of Units | Inventory Agency | |
| Description | | | | |
| | | | | |

1998

Project Number: 98100
 Project Title: Administration, Public Information and Scientific
 Management - Restoration Work Force
 Agency: National Oceanic & Atmospheric Administration

FORM 3B
 Equipment
 DETAIL

DRAFT

Habitat Protection and Acquisition Support

Project Number: 98126

Restoration Category: Habitat Protection

Proposer: AK Dept. of Natural Resources

Lead Trustee Agency: ADNR, USFS

Cooperating Agencies: ADF&G, USFS, DOI

Duration: FFY 1998 - TBD

Cost FY 98: \$781.4

Cost FY 99: \$ To be determined

Cost FY 00: \$ To be determined

Cost FY 01: \$ To be determined

Geographic Area: Prince William Sound, Kenai Peninsula, Alaska Peninsula
Kodiak Archipelago

Injured Resource/Service: Multiple Resources

ABSTRACT

Project 98126 provides negotiation support to the Trustee Council in order to reach closure on habitat protection priorities. This support includes those services such as title reports, appraisals, on site inspections, hazardous materials surveys, surveys, timber cruises and reviews, and other services necessary for the successful completion of habitat protection negotiations. The Trustee Council has completed acquisition packages with 8 large parcel landowners resulting in the protection of 420,640 acres of land. Agreements with three additional landowners would result in protection of an additional 175,000 acres of land. In addition, the Trustee Council has reached closure on the acquisition of nearly 30 small parcels encompassing more than three thousand acres. Negotiations and closing activities continue with additional large parcel and small parcel landowners.

INTRODUCTION

This project is designed to support habitat protection activities of the Trustee Council and is a continuation of the Comprehensive Habitat Protection Process. These activities include resource evaluations, appraisals, title searches, hazardous materials surveys and other efforts necessary for the Trustee Council to achieve habitat protection objectives. In 1993, the Restoration Team, Habitat Protection Work Group, conducted a survey and assessment of selected large parcels of private land (>1000 acres) within the oil spill zone. The lands were mapped, scored and ranked to determine the restoration value of these areas to injured resources and services and the benefits that could be achieved through habitat protection.

Successful acquisitions have been completed with owners of lands within Kachemak Bay State Park and on northern Afognak Island resulting in the purchase of the park inholdings and in the establishment of the Afognak Island State Park; with Akhiok-Kaguyak and Old Harbor Native Corporation for the purchase of habitat protection rights on lands located within the Kodiak National Wildlife Refuge; with Eyak Corporation for timber rights in the Orca Narrows viewshed; with the Kodiak Island Borough for lands on Shuyak Island that have been included in Shuyak Island State Park; and with Chenega Corporation for habitat protection rights in western Prince William Sound. A purchase agreement for 32,470 acres has been signed with English Bay Corporation. Tatitlek Corporation has made an offer that has been accepted by the Trustee Council for 68,888 acres of land in eastern Prince William Sound. The Council most recently made an offer that was accepted by the Eyak Corporation Board of Directors for protection of 75,000 acres of land in eastern Prince William Sound. Negotiations are continuing with Afognak Joint Venture and Koniag for fee title lands.

COMPLETED LARGE PARCEL ACQUISITIONS

| Acquisition | Acreage | Total Price | EVOS Trust Fund |
|------------------------------------|---------|--------------|-----------------|
| Kachemak Bay State Park Inholdings | 23,800 | \$22,000,000 | \$7,500 |
| Seal Bay / Tonki Cape | 41,549 | \$39,549,333 | \$39,549,333 |
| Orca Narrows (timber rights) | 2,052 | \$3,650,000 | \$3,650,000 |
| Akhiok-Kaguyak Inc. | 118,674 | \$46,000,000 | \$36,000,000 |
| Old Harbor | 31,609 | \$14,500,000 | \$11,250,000 |
| Koniag (fee) | 59,689 | \$26,500,000 | \$19,500,000 |
| Koniag (limited term easement) | 57,082 | \$2,000,000 | \$2,000,000 |
| Shuyak Island-Kodiak Borough | 26,665 | \$42,000,000 | \$42,000,000 |
| Chenega | 59,520 | \$34,000,000 | \$24,000,000 |

In 1995, Volume III of the Comprehensive Habitat Protection Process, *Small Parcel Process, Evaluation and Ranking* was completed. Responses to the solicitation for nominations of small parcels were processed and evaluated. The Trustee Council is currently moving forward with acquisition of a suite of small parcels that best meet the restoration goals and objectives identified by the Trustee Council. A current status report of these activities can be found in the Restoration Office's "Habitat Protection Program: Small Parcel Status Report."

Negotiations continue with several large parcel landowners as well as with numerous small parcel landowners. Reaching closure on these agreements requires substantial technical support. It is expected that Trustee Council efforts in this area will continue in the near term.

NEED FOR THE PROJECT

The objective of habitat protection is to identify and protect essential wildlife and fisheries habitats and associated services and to prevent further environmental damage to resources injured by the *Exxon Valdez* oil spill. Nineteen resources and services injured by the spill are linked to protection of upland and nearshore habitats. Protection of lands containing these habitats prevents additional injury to resources and services and natural support systems while recovery is taking place. Active negotiations and closing activities with landowners are currently taking place and anticipated to continue for at least one more year.

COMMUNITY INVOLVEMENT

The public has reviewed and commented favorably on all habitat protection efforts and has been highly supportive of habitat protection as a major restoration strategy into the future. All reports published as part of the Comprehensive Habitat Protection Process have been reviewed by the public. Input from natural resource and services specialists in the public sector was collected in a workshop conducted by The Nature Conservancy.

Members of local communities have previously had the opportunity to review habitat protection evaluation and ranking results and Trustee Council priorities. The Trustee Council continues to be receptive and responsive to public comment pertinent to habitat protection priorities and acquisitions. The Council's Public Advisory Group is briefed and the public is given the opportunity to comment prior to any Council action.

PROJECT DESIGN

A. Objectives

Habitat protection and acquisition is designed to protect lands linked to resources and services that were injured by the *Exxon Valdez* oil spill. Protection of these lands prevents additional injury to living resources and habitats, services and natural support systems while recovery is taking place. Habitat protection addresses cases where existing regulations affecting private land use may be inadequate to protect essential habitats of recovering resources and services. In situations where natural recovery is slow to occur or where direct restoration is neither technically feasible or cost effective, other measures need to be considered to mitigate injury. These may include replacement of injured resources and services with those that are equivalent. Replacement or acquisition of the equivalent means compensation for an injured, lost or destroyed resource by substituting another resource that provides the same or substantially similar services as the injured resource (56 Federal Register 8899 [March 1, 1991]).

The affected injured resources and associated services are listed below. Although habitat protection objectives and benefits for each of these resources and services differ depending on the particular parcel and the options acquired, general objectives and benefits are outlined below.

- Pink salmon, sockeye salmon, cutthroat trout, Dolly varden, herring: ensure maintenance of adequate water quality, riparian habitat and intertidal habitat for spawning and rearing.
- Bald eagle: ensure maintenance of adequate nesting habitat and reduce disturbance in feeding and roosting areas.
- Black oystercatcher: reduce disturbance to feeding and nesting sites.
- Common murre: reduce disturbance in nearshore feeding areas and near nesting colonies.
- Harbor seal and sea otters: reduce disturbance at haul-out sites, pupping sites, and in nearshore feeding areas.
- Harlequin duck: ensure maintenance of adequate riparian habitat for nesting and brood rearing, and reduce disturbance to nearshore feeding, molting, and brood-rearing habitats.
- Intertidal/subtidal biota: maintain water quality along shoreline and reduce disturbance in nearshore areas.
- Marbled murrelet: ensure maintenance of adequate nesting habitat and reduce disturbance to nearshore feeding and broodrearing habitats.
- River otter: ensure maintenance of adequate riparian and shoreline habitats for feeding and denning.
- Recreation: Maintain or enhance public access for recreational opportunities, reduce disturbances that would create visual impacts.
- Wilderness: Maintain wilderness qualities, reduce impacts to wilderness qualities.
- Cultural resources: Maintain or reduce disturbance to cultural resource sites.
- Subsistence: Ensure subsistence opportunities in known harvest areas.

In FY 98, it is expected that negotiations and closing activities will continue with Afognak Joint Venture, Eyak Corporation, Tatitlek Corporation and Koniag.

Completing the Eyak and Tatitlek agreements will involve extensive title research and review, hazardous materials assessments, mapping modifications, and services of outside consultants. Negotiations with Afognak Joint Venture may require modifications and adjustments to appraisals and parcel evaluations as necessary to reflect changes in parcel boundaries and modifications to property rights being conveyed or discussed. If an agreement is reached, extensive title research will need to be completed and results reviewed, as well as a hazardous materials survey with follow-up site visits prior to closure. While a purchase agreement has been signed with English Bay Corporation, work remains to bring this transaction to closure. The Koniag Phase I final closing is scheduled for FY 98, as well as Akhiok-Kaguyak 4th closing remnants, and the Akhiok-Kaguyak exchange. If Koniag Phase II negotiations become active, mapping, appraisals and other tasks may be necessary.

Additional work on small parcels will focus primarily on those parcels currently identified as actively under consideration. Those requiring the most extensive work are likely to be Termination Pt., the Kenai Natives Association package, and the Kodiak Island Borough tax parcels. Appraisals, appraisal reviews, title research and review, hazardous materials surveys and closing costs are all anticipated. Habitat biologists with the Alaska Department of Fish and Game continue to provide resource information. In addition, the U.S. National Park Service will explore other habitat protection options for park lands impacted by the oil spill.

B. Methods:

The *Habitat Protection and Acquisition Process* is the method for acquiring lands or partial interests in lands that contain habitats linked to resources and/or services injured by the oil spill. Protection tools that will be considered for use by the Trustee Council include: fee acquisition, conservation easements, acquisition of partial interests, cooperative management agreements, and others. Following purchase, acquired parcels will be managed by the appropriate resource agency in a manner that is consistent with the restoration of the affected resources and/or services. The Trustee Council will decide which agency will manage the land or may create a new management authority.

Funds from this project will be used to acquire full title or partial interests in lands, subject to approval by the Trustee Council, that contain habitats/sites linked to resources and services that were injured by the *Exxon Valdez* oil spill. Acquisition of lands or interests in lands will be accomplished according to accepted realty principles and practices. All acquisitions will require title evidence, appraisals of fair market value, litigation reports, hazardous substances surveys, legal review of title, and negotiations. Some acquisitions may require land surveys and additional ecological surveys.

C. Contracts and Other Agency Assistance

Various components of this project will be contracted out to the private sector. Contracting is managed by the agency responsible for acquisition of habitat protection rights and future management. Various agencies handle various realty requirements differently depending upon agency requirements and in house expertise.

SCHEDULE

This project is a continuation of 93064, 94126, 95126, 96126, and 97126, and does not lend itself to a specific timetable. Activities associated with this project are subject to influence from landowners, negotiators and various contractors.

COORDINATION AND INTEGRATION OF RESTORATION EFFORT

All habitat protection efforts including this project are dependent upon the results of on-going research and monitoring projects. For example, the Large Parcel Element used information from the anadromous fish stream catalog, colonial seabird catalog, bald eagle nesting maps, and data from Trustee Council funded studies on black oystercatchers, marbled murrelets and pigeon guillemots.

EXPLANATION OF CHANGES IN CONTINUING PROJECTS

There is no substantive change anticipated for FY 98. It is anticipated that the approach to habitat protection acquisitions pursued by the Trustee Council will remain essentially the same. However, it is expected that the bulk of the work associated with the Habitat Protection Program will be completed by the end of this fiscal year.

ENVIRONMENTAL COMPLIANCE

Previous acquisitions have received a categorical exclusions. The appropriate federal agencies, US Dept. of the Interior or US Forest Service will comply with NEPA where appropriate.

PERSONNEL

Project Leaders

Dave Gibbons, Project Leader
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1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | PROPOSED FFY 1998 TRUSTEE AGENCIES TOTALS | | | | | |
|---------------------------------------------------|------------------------|----------------------|-------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------|
| | | | ADEC | ADF&G | ADNR | USFS | NPS | FWS |
| | | | | \$16.7 | \$287.8 | \$205.5 | \$13.6 | \$257.8 |
| Personnel | \$488.6 | \$352.8 | | | | | | |
| Travel | \$74.6 | \$56.0 | | | | | | |
| Contractual | \$600.0 | \$294.3 | | | | | | |
| Commodities | \$8.2 | \$4.7 | | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$1,171.4 | \$707.8 | Estimated FFY 1998 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated FFY 2002 | |
| General Administration | \$111.2 | \$73.6 | | | | | | |
| Project Total | \$1,282.6 | \$781.4 | TBD | TBD | TBD | TBD | TBD | |
| | | | | | | | | |
| Full-time Equivalents (FTE) | 10.0 | 5.7 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

NOTE: This project is a continuation of Project 97126.

This budget is based upon the current status of ongoing negotiations as of July 15, 1997.

Note: If survey, posting and boundary marking are required for acquired lands additional funding will be requested.

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Lead Agency: AK Dept. of Natural Resources

FORM 2A
PROJECT
DETAIL

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------|-----------|
| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | |
| Personnel | \$35.4 | \$43.2 | | | | | |
| Travel | \$4.5 | \$3.7 | | | | | |
| Contractual | \$331.6 | \$218.6 | | | | | |
| Commodities | \$0.5 | \$0.5 | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | |
| Subtotal | \$372.0 | \$266.0 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated | Estimated |
| General Administration | \$24.4 | \$21.8 | | | | | |
| Project Total | \$396.4 | \$287.8 | | | | | |
| Full-time Equivalents (FTE) | 2.0 | 0.5 | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | |
| Other Resources | | | | | | | |

1998

Prepared:

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: AK Dept. of Natural Resources

**FORM 3A
 AGENCY
 PROJECT
 DETAIL**

1996 EXXON VALDEZ TRUSTEE COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Personnel Costs: | | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------|--------------------|------------------|-------------------|-------------------------------|
| PM | Name | Position Description | | | | | |
| | TBD | Natural Resource Manager II | 20 | 3.0 | 7,400 | 0 | 22.2 |
| | TBD | Natural Resource Manager II | 20 | 3.0 | 7,000 | 0 | 21.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Subtotal | | | | 6.0 | 14,400 | 0 | 43.2 |
| Those costs associated with program management should be indicated by placement of an * | | | | | | | Personnel Total \$43.2 |
| Travel Costs: | | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| PM | Description | | | | | | |
| | Travel to Prince William Sound and Gulf of Alaska for purposes of survey, title verification, and recordation, appraisal review and site inspections. | | 300 | 4 | 10 | 150 | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 2.7 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | Travel to Juneau for Trustee Council briefings, presentations. | | 444 | 1 | 4 | 150 | 1.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Those costs associated with program management should be indicated by placement of an * | | | | | | | Travel Total \$3.7 |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: AK Dept. of Natural Resources

**FORM 3B
 Personnel
 & Travel
 DETAIL**

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Contractual Costs: | | Proposed |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------|
| Description | | FFY 1998 |
| Map Production, maps and data analysis for negotiators, appraisers, land status verification, data management support. | | 45.0 |
| Aircraft charters to uplands to further refine parcel boundaries (24 hours @ \$400.00/hour) | | 9.6 |
| Services necessary for the Trustee Council to reach closure on purchase agreement for parcels under negotiation. This may include, title reports, litigation reports, appraisal reviews, timber reviews, hazardous materials assessments. | | 101.0 |
| Advertising | | 1.0 |
| Document production and printing costs. | | 2.0 |
| Small Parcel Title Insurance | | 10.0 |
| Small Parcel Appraisals | | 15.0 |
| Closing and recordation of final title documents, surveys, purchase agreements. | | 20.0 |
| Hazardous Materials Review - AJV, Small Parcels | | 15.0 |
| Contractual Total | | \$218.6 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office and field supplies (toner cartridges, data cassettes, waterproof notebooks) | | 0.5 |
| Commodities Total | | \$0.5 |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: AK Dept. of Natural Resources

**FORM 3B
 Contractual &
 Commodities
 DETAIL**

Prepared:

October 1, 1996 - September 30, 1997

1998

FORM 3B
Equipment
DETAIL

5 of 21

7/18/97

1996 EXXON VALDEZ TRU COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | | |
|---------------------------------------------------|------------------------|----------------------|---------------------------------|-----------------------|-----------------------|-----------|-----------|--|--|
| Personnel | \$13.0 | \$13.0 | | | | | | | |
| Travel | \$2.8 | \$1.2 | | | | | | | |
| Contractual | \$0.3 | \$0.3 | | | | | | | |
| Commodities | \$0.2 | \$0.2 | | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | | |
| Subtotal | \$16.3 | \$14.7 | LONG RANGE FUNDING REQUIREMENTS | | | | | | |
| General Administration | \$2.0 | \$2.0 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated | Estimated | | |
| Project Total | \$18.3 | \$16.7 | | | | | | | |
| Full-time Equivalents (FTE) | 0.2 | 0.2 | | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | | |
| Other Resources | | | | | | | | | |
| Comments: | | | | | | | | | |

1996

Prepared:

Project Number: 97126
 Project Title: Habitat Protection & Acquisition Support
 Agency: AK Dept. of Fish & Game

FORM 3A
 AGENCY
 PROJECT
 DETAIL

October 1, 1996 - September 30, 1997

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: AK Dept. of Fish & Game

FORM 3B
Personnel
& Travel
DETAIL

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | |
|-------------------------------------------------------------------|--|--------------------------------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| Document reproduction. | | 0.3 |
| When a non-trustee organization is used, the form 4A is required. | | Contractual Total \$0.3 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office supplies, paper, toner cartridges. | | 0.2 |
| | | Commodities Total \$0.2 |

1998

Prepared:

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: AK Dept. of Fish & Game

FORM 3B
Contractual &
Commodities
DETAIL

October 1, 1996 - September 30, 1997

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: AK Dept. of Fish & Game

FORM 3B
Equipment
DETAIL

9 of 21

7/18/97

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET
October 1, 1996 - September 30, 1997

| | | | | | | | | |
|---------------------------------------------------|--------------------------------|------------------------------|----------------------------------------|-----------------------|-----------------------|-----------|-----------|--|
| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
| Personnel | \$11.8 | \$11.8 | | | | | | |
| Travel | \$2.6 | \$0.0 | | | | | | |
| Contractual | \$8.0 | \$0.0 | | | | | | |
| Commodities | \$0.0 | \$0.0 | | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$22.4 | \$11.8 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated | Estimated | |
| General Administration | \$2.3 | \$1.8 | | | | | | |
| Project Total | \$24.7 | \$13.6 | | | | | | |
| Full-time Equivalents (FTE) | 0.2 | 0.2 | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | |
| Other Resources | | | | | | | | |
| Comments: | | | | | | | | |

1998

Prepared:

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: Dept. of Interior, National Park Service

**FORM 3A
AGENCY
PROJECT
DETAIL**

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Personnel Costs: | | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------------------------------------------------------------------------------|-------------|----------------------|-------------------|--------------------|------------------|-------------------|------------------------|
| PM | Name | Position Description | | | | | |
| | TBD | Lands Specialist | 13 | 2.0 | 5,900 | | 11.8 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Subtotal | | | | 2.0 | 5,900 | 0 | |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Personnel Total \$11.8 |
| Travel Costs: | | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| PM | Description | | | | | | |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Travel Total \$0.0 |

1998

Prepared:

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Interior, National Park Service

**FORM 3B
 Personnel
 & Travel
 DETAIL**

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | |
|-------------------------------------------------------------------|--|--------------------------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| When a non-trustee organization is used, the form 4A is required. | | Contractual Total |
| | | \$0.0 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| | | |
| | | Commodities Total |
| | | \$0.0 |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Interior, National Park Service

FORM 3B
 Contractual &
 Commodities
 DETAIL

Prepared: _____

October 1, 1996 - September 30, 1997

1998

FORM 3B
Equipment
DETAIL

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | | | | | | | | |
|---------------------------------------------------|--------------------------------|------------------------------|---------------------------------|-----------------------|-----------------------|-----------|-----------|--|--|
| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | | |
| Personnel | \$255.2 | \$155.8 | | | | | | | |
| Travel | \$42.2 | \$34.4 | | | | | | | |
| Contractual | \$86.1 | \$39.9 | | | | | | | |
| Commodities | \$1.5 | \$1.5 | | | | | | | |
| Equipment | \$0.0 | \$0.0 | | | | | | | |
| Subtotal | \$385.0 | \$231.6 | LONG RANGE FUNDING REQUIREMENTS | | | | | | |
| General Administration | \$44.3 | \$26.2 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated | Estimated | | |
| Project Total | \$429.3 | \$257.8 | | | | | | | |
| Full-time Equivalents (FTE) | 5.6 | 3.1 | | | | | | | |
| Dollar amounts are shown in thousands of dollars. | | | | | | | | | |
| Other Resources | | | | | | | | | |
| Comments: | | | | | | | | | |

1998

Prepared:

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Interior, Fish & Wildlife Service

**FORM 3A
 AGENCY
 PROJECT
 DETAIL**

1996 EXXON VALDEZ TRU COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Personnel Costs: | | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 |
|------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------|-------------------|--------------------|------------------|-------------------|----------------------|
| PM | Name | Position Description | | | | | |
| | C. Rasmussen | Review Appraiser | 13/7 | 3.4 | 5,364 | | 0.0 |
| | S. Schuck | Realty Specialist | 12/8 | 10.2 | 5,909 | | 18.2 |
| | N. Parker | Realty Specialist | 9/1 | 5.1 | 3,699 | | 60.3 |
| | S. Alexander | Realty Assistant | 6/1 | 10.2 | 2,721 | | 18.9 |
| | K. Milton | Carto Tech | 8/1 | 5.1 | 3,290 | | 27.8 |
| | G. Meuhlenhardt | Biologist | 11/4 | 2.6 | 5,321 | | 16.8 |
| | | | | | | | 13.8 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Subtotal | | | | 36.6 | 26,304 | 0 | |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Personnel Total |
| | | | | | | | \$155.8 |
| Travel Costs: | | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 |
| PM | Description | | | | | | |
| | Travel to Kodiak | | 0.36 | 12 | 24 | 0.15 | 0.0 |
| | | | | | | | 7.9 |
| | Kodiak - Charter air service to specific tracts | | 1.5 | 4 | | | 0.0 |
| | | | | | | | 6.0 |
| | Kenai - KNA and Salamatof | | 0.15 | 3 | | | 0.0 |
| | | | | | | | 0.5 |
| | Travel for Washington, D.C. staff | | | | | | 0.0 |
| | | | | | | | 20.0 |
| | | | | | | | 0.0 |
| | | | | | | | 0.0 |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Travel Total |
| | | | | | | | \$34.4 |

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B
Personnel
& Travel
DETAIL

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | |
|-------------------------------------------------------------------|--|---------------|
| Contractual Costs: | | Proposed |
| Description | | FFY 1998 |
| Title Insurance and related fees. | | 22.4 |
| Survey of approximately 12 10 acre sites | | 7.5 |
| Appraisal | | 10.0 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$39.9 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office Supplies | | 1.5 |
| Commodities Total | | \$1.5 |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B
Contractual &
Commodities
DETAIL

Prepared:

October 1, 1996 - September 30, 1997

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B
Equipment
DETAIL

Prepared:

1996 EXXON VALDEZ TRU COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| | | | | | | | | |
|-----------------------------|------------------------|----------------------|---------------------------------------------------|-----------------------|-----------------------|-----------|-----------|--|
| Budget Category: | Authorized FFY 1997 | Proposed FFY 1998 | | | | | | |
| Personnel | \$173.2 | \$129.0 | | | | | | |
| Travel | \$22.5 | \$16.7 | | | | | | |
| Contractual | \$174.0 | \$35.5 | | | | | | |
| Commodities | \$6.0 | \$2.5 | | | | | | |
| Equipment | \$0.0 | \$0.0 | LONG RANGE FUNDING REQUIREMENTS | | | | | |
| Subtotal | \$375.7 | \$183.7 | Estimated FFY 1999 | Estimated FFY 2000 | Estimated FFY 2001 | Estimated | Estimated | |
| General Administration | \$38.2 | \$21.8 | | | | | | |
| Project Total | \$413.9 | \$205.5 | | | | | | |
| Full-time Equivalents (FTE) | 2.0 | 1.7 | | | | | | |
| Other Resources | | | Dollar amounts are shown in thousands of dollars. | | | | | |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Agriculture, Forest Service

**FORM 3A
 AGENCY
 PROJECT
 DETAIL**

Prepared:

1996 EXXON VALDEZ TRU COUNCIL PROJECT BUDGET
October 1, 1996 - September 30, 1997

| Personnel Costs: | | | GS/Range/ Step | Months Budgeted | Monthly Costs | Overtime | Proposed FFY 1998 | |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------|-------------------|--------------------|------------------|-------------------|----------------------|---------|
| PM | Name | Position Description | | | | | | |
| | D. Gibbons | Lands Specialist | 14.0 | 6.0 | 8700.0 | | 52.2 | |
| | | | | | | | 0.0 | |
| | R. Goosens | Appraiser | 13.0 | 1.0 | 6300.0 | | 6.3 | |
| | L. Keeler | Lands Specialist | 12.0 | 3.0 | 5800.0 | | 17.4 | |
| | K. Holbrook | Realty/Land parcel specialist | 12.0 | 6.0 | 5800.0 | | 34.8 | |
| | | | | | | | 0.0 | |
| | J. Swanson | Lands Examiner | 9.0 | 2.0 | 4500.0 | | 9.0 | |
| | R. Schrank | Cadastral Engineer | 12.0 | 1 | 5800 | | 5.8 | |
| | | | | | | | 0.0 | |
| | C. Woods | Lands Recorder | 6 | 1.0 | 3500.0 | | 3.5 | |
| | | | | | | | 0.0 | |
| Subtotal | | | | 20.0 | 40,400 | 0 | | |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Personnel Total | \$129.0 |
| Travel Costs: | | | Ticket Price | Round Trips | Total Days | Daily Per Diem | Proposed FFY 1998 | |
| PM | Description | | | | | | | |
| | RT Juneau to Anchorage to meet with review appraisers, contract appraisers and negotiators. | | 444.00 | 7 | 21 | 224.00 | 0.0 | |
| | | | | | | | 7.8 | |
| | RT Juneau to Washington DC | | 2500.00 | 2 | 6 | 224.00 | 6.3 | |
| | RT Anchorage to Cordova | | 200.00 | 3 | 9 | 224.00 | 2.6 | |
| | | | | | | | 0.0 | |
| | | | | | | | 0.0 | |
| | | | | | | | 0.0 | |
| | | | | | | | 0.0 | |
| | | | | | | | 0.0 | |
| Those costs associated with program management should be indicated by placement of an *. | | | | | | | Travel Total | \$16.7 |

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: Dept. of Agriculture, Forest Service

FORM 3B
Personnel
& Travel
DETAIL

Prepared:

1996 EXXON VALDEZ TRUST COUNCIL PROJECT BUDGET

October 1, 1996 - September 30, 1997

| Contractual Costs: | | Proposed |
|-------------------------------------------------------------------------------------|--|---------------|
| Description | | FFY 1998 |
| Title documents, title reports, purchase agreements, hazmat surveys. | | 10.0 |
| Air Charters (10 hours @ \$400/hour) | | 4.0 |
| Title Insurance and closing costs. | | 10.0 |
| Appraisals (timber, land, minerals) | | 10.0 |
| Boat costs and fuel (10 days @ \$150/day) | | 1.5 |
| When a non-trustee organization is used, the form 4A is required. | | |
| Contractual Total | | \$35.5 |
| Commodities Costs: | | Proposed |
| Description | | FFY 1998 |
| Office Supplies including paper, toner cartridges, software upgrades, binders, etc. | | 2.0 |
| Maps | | 0.5 |
| Commodities Total | | \$2.5 |

1998

Project Number: 98126
 Project Title: Habitat Protection & Acquisition Support
 Agency: Dept. of Agriculture, Forest Service

FORM 3B
Contractual &
Commodities
DETAIL

Prepared:

October 1, 1996 - September 30, 1997

1998

Project Number: 98126
Project Title: Habitat Protection & Acquisition Support
Agency: Dept. of Agriculture, Forest Service

FORM 3B
Equipment
DETAIL

21 of 21

7/18/97

Exxon Valdez Restoration Reserve Fund

Project Number: 98424

Restoration Category: Restoration Reserve

Lead Trustee Agency: All Trustee agencies

Duration: Ongoing

Cost FY 98: \$12,000,000

Cost FY 99: \$12,000,000

Cost FY 00: \$12,000,000

Cost FY 01: \$12,000,000

Cost FY 02: \$12,000,000

Geographic Area: Oil spill area

Injured Resource/Service: Multiple resources and services

ABSTRACT

In recognition of the fact that complete recovery from the oil spill may not occur for decades, the Trustee Council established the Restoration Reserve to hold funds to be used for restoration after the last annual payment is received from the Exxon Corporation in September 2001. The \$12 million recommended for deposit in FY 98 would be the fifth deposit into the reserve account, and would bring the total in the account to \$60 million. Annual deposits of \$12 million in each of the next four years would provide a reserve of \$108 million plus interest.

INTRODUCTION

Complete recovery from the *Exxon Valdez* oil spill may not occur for decades. In many cases, substantial research must precede effective restoration or improved management actions that will protect a resource or service, and long-term monitoring can be necessary to understand the effectiveness of specific restoration actions. The *Exxon Valdez* Restoration Reserve Fund could potentially benefit any resource or service injured by the oil spill. No allocation of Restoration Reserve funds to specific activities has yet been made.

NEED FOR THE PROJECT

The Chief Scientist and other investigators working on the restoration program have identified a clear need to maintain restoration activities in the years following Exxon's last scheduled payment in 2001. The collection of long-term data sets is increasingly recognized as essential to understanding the results from any one year's work. For example, some salmon return in cycles of four to six years, and other resources have lives that are much longer. To be effective, restoration activities may have to span more than one generation. Oceanographic influences on the health and survival of numerous injured species under investigation are only just beginning to be understood. Work under the major ecosystem studies, while providing significant new insight into the status of recovery and health in the spill area, is also bringing attention to new questions that may require continuing efforts long into the future. In addition, there continues to be interest in the Trustee Council's large and small parcel habitat protection program efforts. Funds in the Restoration Reserve may be used for any purpose consistent with the civil settlement.

PROJECT DESIGN

This proposed \$12 million would be the fifth payment to the *Exxon Valdez* Restoration Reserve Fund. Based on previous action of the Trustee Council, the total principal after this deposit would be \$60 million. Additional annual deposits of \$12 million in each of the remaining five years would provide a reserve of \$108 million plus interest from investment of these funds. This amount is expected to be appropriate to carry out long-term restoration activities after the last Exxon payment.

A. Objectives

The essential objective for the Restoration Reserve Fund is to ensure that funds are available as necessary for the Trustee Council to continue restoration activities beyond the end of the settlement payment period.

B. Methods

The Restoration Reserve funds are currently invested in laddered securities within the Court Registry Investment System; accrued earnings remain with the Restoration Reserve. Other options for investment are currently being researched. The Restoration Office will conduct public meetings during FY 98 to obtain public comment on future use of the Restoration Reserve. The planning process will include workshops in communities in the spill area as well as Juneau, Anchorage and Fairbanks. Any spending from the Restoration Reserve must be consistent with the Consent Decree and with the Memorandum of Understanding between the state and federal governments. The \$12 million proposed for FY 98 will be transferred from the Court Registry Investment System Liquidity Fund to the Restoration Reserve Fund by Court order when such amount is available once pending restoration needs are funded.

C. Schedule

It is anticipated that by fall 1998, the Trustee Council will make a decision about the future use and management of the Restoration Reserve.

D. Technical Support

Not applicable.

E. Location

Oil spill area.

Exxon Valdez Oil Spill Trustee Council

645 G Street, Suite 401, Anchorage, AK 99501-3451 907/278-8012 fax: 907/276-7178



April 2, 1997

Mr. Gary Komkoff, President
Tatitlek IRA Council
P.O. Box 171
Tatitlek, Alaska 99677-0170

Re: Archaeological Repositories:
Request for Letters of Interest in Submitting a Proposal

Dear Mr. Komkoff:

For the past year and a half, your community has been involved in development of a comprehensive community plan for restoring archaeological resources injured by the *Exxon Valdez* oil spill. The final report, prepared under contract with the Chugach Development Corporation and titled *Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet*, recommends that the Trustee Council fund repositories in each of the villages in the study area, which includes all seven villages in the Chugach region as well as Seldovia. The preferred alternative also includes a "regional repository organization" that would provide services to the local repositories.

The Trustee Council is reluctant to fund facilities without assurance that they will be self sufficient and effective in restoring an injured resource or service. In the case of the Alutiiq Cultural Center, the villages on Kodiak Island supported the construction of a regional facility that concentrated facilities and professional staff in one location. The village and regional corporations on Kodiak Island continue to provide most of the cost of operating and maintaining the Alutiiq Cultural Center. With the sponsor's long-term commitment to operating the facility as well as archaeological restoration programs such as a site stewardship program, the Trustee Council committed \$1.5 million toward the construction of the Alutiiq Cultural Center.

The villages in the Chugach region (and Seldovia) appear to prefer a more decentralized approach, possibly with a facility in every community. To help the Trustee Council decide whether to provide financial support to archaeological repositories in this area, I am asking for a letter that indicates whether your community is interested in submitting a proposal and, if so, describes the project in general terms. Although the final report submitted by the Chugach Development Corporation provides some of the information I am requesting, the Trustee Council would like to hear from the communities themselves. I would like to emphasize the fact that the Trustee Council has not yet decided whether to provide additional funding for repositories and that this request is not an invitation to submit a fully developed proposal. However, both the Trustee Council and the Public Advisory Group have requested general information about the archaeological restoration projects you envision.

Mr. Gary Komkoff
April 2, 1997
Page 2

This letter is addressed to you as president of the village council because almost all of the spill-related artifacts are associated with Native culture. I have also sent copies of this letter to other organizations in your community because I want to make sure there is broad-based community support for the approach taken and because projects of this sort usually require collaboration among several organizations.

If your community is interested in submitting a proposal for an archaeological restoration project, please send me a brief letter describing the project in general terms. I would also appreciate letters of support from other organizations in your community. If your organization has no interest in submitting a proposal, please let me know that as well.

The following guidelines will give you an idea of the kind of information I need at this time:

1. **Facilities and programs:** Please describe the facilities and programs your community envisions and explain how they will restore archaeological resources injured by the spill.
2. **Artifacts:** If your organization envisions a local artifact repository, please indicate the spill-related artifact collection you expect to be transferred to your community. The Appendix to Part I of the final report identifies 1,489 spill-related artifacts and scientific samples from 24 sites in Prince William Sound and lower Cook Inlet. Dr. Lora Johnson, the primary author of the report, has suggested that all the artifacts from an individual site be stored in the same repository. It may be useful for you to discuss with Dr. Johnson and your council which sites are most closely associated with your community.
3. **Cost of construction:** If your proposal entails a facility, what is the estimated cost of construction and how do you plan to secure the necessary funds? Consider two possible levels of funding from the Trustee Council for local repositories, \$225,000 and \$500,000. The Trustee Council has not yet decided to specify a maximum amount of funding, but I am including these figures in this request to help you formulate your response.
4. **"Regional repository organization":** Please describe your vision of the "regional repository organization."
5. **Cost of operation:** What is the estimated cost of operations, including your contribution to the "regional repository organization", and how do you plan to secure the necessary funds? The Trustee Council is unlikely to provide funds for long-term operation of facilities or programs.

Please respond, if possible, by **May 9**. Once I receive your responses, I will have a better idea of your interests. Later in May, I hope to organize a one-day discussion among the communities

Mr. Gary Komkoff

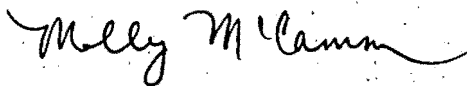
April 2, 1997

Page 3

that are interested in submitting proposals. The discussion will focus on the regional repository organization. On May 28, the Trustee Council's Public Advisory Group will discuss this issue again and, with the information you provide in your letters and the subsequent discussion, I expect they will be prepared to make a formal recommendation to the Trustee Council. If we have not received responses from everyone by May 9, we will probably postpone further consideration of funding for repositories until the fall, after summer subsistence activities have wound down.

Thank you for your patience and cooperation in this difficult decision-making process. Please contact me or Veronica Christman at 1-800-478-7745 if you have questions or would like to discuss this request.

Sincerely,

A handwritten signature in cursive script that reads "Molly McCammon". The signature is fluid and elegant, with a long, sweeping underline.

Molly McCammon
Executive Director

cc: Carroll Komkoff, President, The Tatitlek Corporation
Michael E. Brown, President, Chugach Alaska Corporation
Lora L. Johnson, Chugachmiut

Port Graham
Norwegian

Chugachmiut

Ms. Molly McCammon, Executive Director
EVOS Trustee Council Office
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

Dear Molly,

For the record, I would like to submit Chugachmiut's position on archaeological restoration in Prince William Sound and Lower Cook Inlet. I know that you have already received similar statements from several communities in the region and it is likely that others will follow as they go through the other communities' councils.

We recommend that the EVOS Trustees support Scenario One in the *Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet*.

Background

The communities of Prince William Sound and Lower Cook Inlet have expressed the need for the return of archaeological collections made between 1989-present to the seven (or possibly eight) local communities. The EVOS archaeological collections consist of approximately 1500 catalog entries and associated documentation currently stored in Fairbanks, Anchorage and Juneau. All of the collections are from the Chugach Region and over 99% of the materials are from Native sites.

The communities of the Chugach region have also expressed their intent to provide curatorial services for the collections through a "Regional Repository" Organization.

State and Federal agencies have expressed their responsibility to curate the collections in repositories that meet Federal guidelines and AAM accreditation standards. Currently there is no such existing repository within the Chugach region.

Over the past few years, considerable efforts have been made to formulate a plan, including work by the Division of Subsistence - Alaska Department of Fish and Game, the Alaska Department of Natural Resources and most recently efforts associated with the *Comprehensive Community Plan*. Recently we have met with the Public Advisory Group and the EVOS Trustee Council Office staff to discuss the proposed plan to construct repositories in the local communities along the lines of Scenario One. We appreciate all of the efforts of the participating agencies and the EVOS Trustee Council Office to further this goal.

Recommendations

We recommend that:

1. Scenario One "Regional Repository" Organization with Local Repository Facilities in Seven or Eight Communities be considered the preferred option since it includes the establishment of new or renovated repositories capable of providing curation *in perpetuity* in all of the affected communities. It

also includes the development of a Regional Repository Organization to organize and provide curatorial services for the collections so that the facilities and organization would meet all Federal Guidelines and AAM accreditation standards. Cost for the proposal: \$3,898,400 - \$10,413,152.

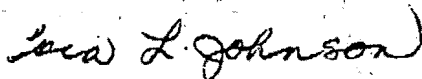
2. Scenarios Three through Eight be rejected since 1) curation of the collections in Fairbanks, Juneau, Anchorage or Kodiak is not acceptable to the Native communities who desire the return of the collections to the Native communities of the Chugach region, 2) curation of the collections at only one or two new or existing museums does adequately involve all of the Native communities in the management, use and enjoyment of the Native collections and 3) traveling exhibits and short term displays do not address the need for curation *in perpetuity* in the local communities. Chugachmiut does not support efforts to establish a regional repository in place of Scenario One.

3. The EVOS Trustee Council Office support our efforts to accomplish Scenario One by requesting a commitment from the EVOS Trustees to support Scenario One. It is recommended that between \$3,500,000 and \$4,000,000 be allocated for new or renovated repository facilities in each of the Chugach communities and possibly one in Seldovia/Homer. This would provide a commitment of EVOS funding for approximately \$500,000 per community. It is important that the communities know that there is a commitment to their plan.

4. The EVOS Trustee Council Office support our efforts to accomplish Scenario One by supporting funding of a Final Repository Planning Project as outlined in the *Proposed Repository and Display Facilities, Next Phase* (Johnson 1996d) at the end of the appendix of the *Comprehensive Community Plan*. A detailed proposal can be submitted by Chugachmiut as a continuation of the *Comprehensive Community Plan* (Project 96154) or with the next request for proposals for archaeological restoration. A final planning project is recommended to insure that the next stage of the project continues to be cohesive, represent local community views and provide continuity with the substantial work conducted to date. Cost of the proposal: \$150,000 - \$200,000.

We appreciate your continued assistance in these efforts.

Sincerely,



Lora L. Johnson, Ph.D.
Chugach Regional Archaeologist

encl: Resolutions from the Chugachmiut Board of Directors

CHUGACHMIUT
BOARD OF DIRECTORS
Resolution 97-07

A Resolution that Chugachmiut supports the *Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet* dated November 1, 1996.

WHEREAS: Chugachmiut is the non-profit tribal organization of the seven Native Councils of the Chugach region; and


WHEREAS: Chugachmiut is dedicated to promote the unity, self-determination, and empowerment of the Chugachmiut by providing services that will strengthen tribes, increase opportunities, and enhance the mental, physical, and spiritual well-being of its people, in harmony with the land and traditional values;

WHEREAS: Chugachmiut supports the development of archaeological and cultural programs for the Native communities of the region; and

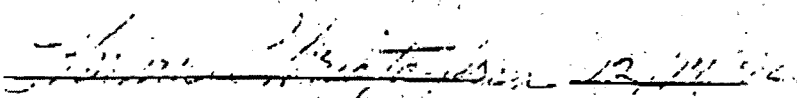
NOW THEREFORE BE IT RESOLVED THAT The Board of Directors hereby supports the *Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet* dated November 1, 1996.

PASSED AND APPROVED BY the Chugachmiut Board of Directors on the 17th day of ^{December} ~~September~~, 1996, with a vote of 7 for and against.

WITNESS THERETO:


By: Larry Evanoff, Chairperson

12-17-96
Date:


Attest: Thelma Christensen, Secretary

12-14-96
Date:

CHUGACHMIUT
BOARD OF DIRECTORS
Resolution 97-08

A Resolution that authorizes the Archaeology Program to pursue the recommendations made in the *Comprehensive Community Plan for the Restoration of Archaeological Resources from Prince William Sound and Lower Cook Inlet* dated November 1, 1996.

WHEREAS: Chugachmiut is the non-profit tribal organization of the seven Native Councils of the Chugach region; and

WHEREAS: Chugachmiut is dedicated to promote the unity, self-determination, and empowerment of the Chugachmiut by providing services that will strengthen tribes, increase opportunities, and enhance the mental, physical, and spiritual well-being of its people, in harmony with the land and traditional values;

WHEREAS: Chugachmiut supports the development of archaeological and cultural programs for the Native communities of the region; and

NOW THEREFORE BE IT RESOLVED THAT The Board of Directors hereby directs the Archaeology Program to pursue the recommendations made in the *Comprehensive Community Plan for the Restoration of Archaeological Resources from Prince William Sound and Lower Cook Inlet* dated November 1, 1996. This includes assisting the local communities in their efforts to 1) restore the EVOS collections to the local communities, 2) obtain funding from the EVOS Trustee Council for local repositories and other EVOS archaeological programs, and 3) develop a Regional Repository Organization and / or other appropriate local organizations to address curatorial services as needed.

PASSED AND APPROVED BY the Chugachmiut Board of Directors on the 17th day of ~~September~~ December, 1996, with a vote of _____ for and _____ against.

WITNESS THERETO:

By: Larry Evanoff, Chairperson

Date: _____

Attest: Thelma Christopherson, Secretary

Date: _____

Proposed Repository & Display Facilities

Next Phase

If the EVOS Trustee Council issues a request for proposals involving the construction of repository facilities, some or all of the following will need to be accomplished. The following outlines a process pertaining to Scenario One or Two. Modifications will be needed if some other scenario is selected.

I.a. Develop Concrete Proposal for a Local Facility.

For each community that has expressed interest in a local repository or display facility, the following needs to be done.

A. Review local site alternatives identified in the CCP and agree on site and facility preference.

B. For the local building site, identify the following:

1. Physical location of existing or proposed facility.
2. Existing or required access to local utilities (sewer, water, electric gas, phone and garbage).
3. Size of site in square feet and legal description.
4. Condition of site (developed, vacant, surveyed, not surveyed).
5. Ownership of property (surface and subsurface).
6. Develop cooperative agreement with owner for purchase or lease of the property if the owner is different than the proposer.
7. Assess potential environmental issues (possible constraints such as wetlands, archaeological sites, contamination etc.)
8. Public access to the property (existing or needed roads).
9. Existing easements on property (utility easements or other).

C. For each site identify the following:

1. Existing facility (if any).
 - a. Current tenants of facility (if any).
 - b. Ownership of facility (title status).
 - c. Description of existing facility.
 - d. Ground plan of existing facility (if any).
 - e. Age of facility.
 - f. Condition of facility (this should be done with an architect's involvement)
 - Physical / Structural condition (Does or will the building meet local building codes?)
 - Functional condition (Is the building layout suitable for a repository or display facility?)
 - Aesthetic condition (Is it what you want your local facility to look like?)
 - Operational condition (Are the utilities appropriate for the function?)
 - What if anything will need to be done to satisfy 36 CFR 79 for local curation?

- D. Develop proposal for actual new, existing or renovated (addition or remodeled) facility.
1. Obtain copy of local building code and guidelines for permitting process.
 2. For a new facility identify the following:
 - a. Select facility model from Facility Reports A - J or develop a different model with similar detail.
 - b. Space allocations according to functions pertaining to curation and / or display. (See CCP Part II Figures 2 - 4 as a sample.)
 3. For an existing facility identify the following:
 - a. How the facility meets 36 CFR 79 for a repository or display facility.
 - b. Space allocations according to functions pertaining to curation and / or display. (See CCP Part II Figures 2 - 4 as a sample.)
 4. For a proposed renovation to an existing structure identify the following:
 - a. Proposed renovation in detail (remodel or addition) with draft plans.
 - b. How the facility meets 36 CFR 79 for a repository or display facility.
 - c. Space allocations according to functions pertaining to curation and / or display. (See CCP Part II Figures 2 - 4 as a sample.)
 5. Is this a single-use or multi-use facility?
 For a multi-use facility identify the following:
 - a. Describe non-repository functions and space allocations in detail.
 - b. Is this compatible with the proposed adjacent repository?
 6. Identify projected facility construction costs.
 - a. Use models in Facility Reports A-J or identify in similar detail.
 - b. Proposed funding sources. Note that only the repository may be considered for funding by the EVOS Trustee Council.
 - EVOS Trustee Council share.
 - Proposer's share.
 - Other contributor's share.
 - TAPLF funds as appropriate.
 - Grants or other sources.
 7. Identify projected occupancy costs associated with the facility.
 - a. Cost of purchase or lease of property or facility (if any).
 - b. Cost of associated equipment and furnishings (if any).
 - c. Funding commitment if necessary (must be local).
 8. Identify projected annual support services costs associated with the facility.
 - a. Use models in Facility Reports A-J or identify in similar or greater detail.
 - b. Adapt models to local situation.
 - c. Budget needs to include facility operation and maintenance costs and curatorial costs.
 - d. Anticipated funding sources or in-kind contributions (must include commitment for facility operation and maintenance costs & curation in perpetuity)
 - Proposer's share.
 - Other local contributors.
 - Other regional contributors.
 - Grants, donations, entrance fees or other sources.
 - Income from projected sales (may need business plan if sales are considered a source of funds).
 - e. Backup plan in case of lack of funding.
 9. Identify proposed organization to own and / or manage the facility.
 If more than one organization, identify cooperating organizations and status of the Memorandum of Understanding (MOA).
 - a. Obtain applicable resolution of commitment from organization(s).
 10. Identify proposed organization to provide other annual support services, notably curatorial services.
 If more than one organization, identify cooperating organizations and status of MOA (ex. Regional Repository Organization).
 - a. Obtain applicable resolution of commitment from organization(s).

F. Prepare written report for a local facility proposal.

1. Include the information above (A - E) or the status on obtaining it.
2. Describe public access to the EVOS collections.
3. Describe likely staffing of facility. Include staff for operation and maintenance, and curatorial services.
4. Describe specific training requirements for proposed staff if any.

G. Submit proposal to the EVOS Trustee Council.**I.b. Identify or Develop Organization to Provide Curatorial Services.****A. Local and / or regional efforts.**

1. Establish a non-profit Regional Repository Organization (or other organization) as necessary.
 - a. Identify or develop by-laws (mission statement, board of directors etc.) pertaining to repository.
 - b. Process paperwork for new organization if any.
2. Contact the American Association of Museums to begin accreditation process.
3. Develop MOA with the University of Alaska Museum, Fairbanks and State and federal agencies for the transfer of the EVOS collections.
4. Develop MOAs between regional organizations, local village councils, local facility owner / manager and other participant organizations to provide annual support services (facilities management & curatorial services).
5. Develop local stewardship zones.

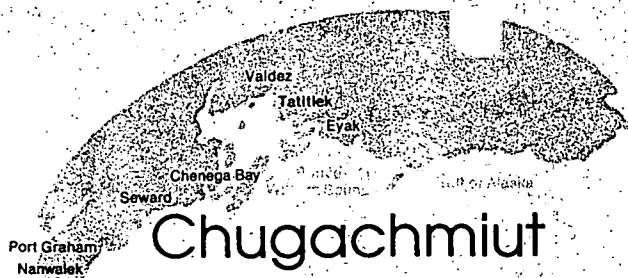
B. Local efforts.

1. Identify availability of local individuals who are able to serve as facility / collections managers and possibly curator(s) of the collections.
2. Identify experience of these individuals based on 36 CFR 79 as appropriate.
3. Work with regional efforts to identify or establish suitable non-profit organization to serve as a Regional Repository Organization.
4. Work with regional efforts to develop MOA with UAM.F and agencies for transfer of collections.

I.c. Prepare EVOS collections for transfer to permanent repositories.

1. Administrative Efforts
 - a. Standardize accession records (see UAM forms in the Appendix as a sample) for entire EVOS collections.
 - b. Standardize catalog records (see UAM.F forms in Appendix as a sample) for the entire EVOS collection.
 - c. Possibly develop computer links between the Regional Repository Organization, the UAM.F local museums and organizations and the new repositories. This would provide greater access to the collections as well as potential sources of technical support.
2. Stabilize the EVOS collections.
 - a. Prepare all collections similar to those prepared by the Exxon Cultural Resource Program. This may include: identification, labeling, inventory, photographs, reports etc.
 - b. Consolidate documents pertaining to the EVOS collections. Provide original/copy to the RRO, UAM.F and/or local facility as appropriate.
3. Prepare transfer of EVOS collections.
 - c. Divide collections as provided for in the MOAs and prepare to ship to the new local repositories as they are completed.

- II. Approval of Funding for a Local Facility Project by the EVOS Trustee Council**
The EVOS Trustee Council approves or rejects funding request for a local facility plan.
If the proposal is approved then the following happens.
- III. Proposer Receives and Administers EVOS funds for the renovation or new construction.**
- IV. Construction Process**
1. Begin the construction process.
 - a. Identify local or regional construction management entity to administer the project on behalf of the local community.
Note: Communities may wish to work directly with an architectural firm and contractor(s) or may prefer to work collectively with an organization such as the North Pacific Rim Housing Authority which provides various services pertaining to facility construction.
Note: Local participation in construction process may occur as part of a negotiated contract. This should help to lower construction costs.
 - b. Select appropriate architectural design firm.
 - c. Begin design process (see Facility Reports).
 - d. Construction documents prepared for bidding.
 - e. Bidding, review, possible negotiation and contract award.
 2. Actual construction or renovation of the facility.
 3. Final inspection of new or renovated facility and close out of construction project.
- V. Proposer completes financial close-out for the EVOS Trustee Council.**
1. Prepare financial and other reports as required.
- VI. Occupy Facility.**
1. Arrange for transfer of EVOS collections after I.b. and I.c. are completed.
- VII. Provide curatorial services and other community services pertaining to the EVOS collections.**
1. Operate and maintain facility, and provide curatorial services *in perpetuity*.
 2. Develop local programs such as local interpretive displays or traveling displays of EVOS materials.
 3. Continue to develop local resources and cooperative associations to reduce support service costs especially in providing professional and technical services.



Chugachmiut

RECEIVED
JUN 5 1997

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

June 4, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-3451

Dear Ms. McCammon:

I heard that you may not have received the letter from Tatitlek Village IRA Council regarding Tatitlek's response to your letter dated April 2 on the repository issue. Gary Kompkoff indicated that he had faxed it to you in May but perhaps the fax did not go through. At any rate, here is a copy of the letter.

It is my understanding that the Native communities of the Chugach region continue to support Scenario One with local repositories in each of the local communities. I have also become aware of several letters pertaining to the proposed cultural center in Seward which is a different project than the EVOS archaeological repository project. With the exception of Chuck Totemoff's letter for Chenega Corporation, I have not heard of any support from any Chugach village council or village or regional corporation for the use of the proposed cultural center in Seward as a Chugach Regional Repository for EVOS artifacts.

I would appreciate copies of memos and correspondence regarding the repository issue so that I may help keep the Chugach communities and Native corporations better informed of the progress of the EVOS archaeological restoration issues. Please let me know what I can do to help move the communities' proposal along.

Sincerely,

Lora L. Johnson, Ph.D.
Chugachmiut



Qutekcak Native Tribe
P.O. Box 1467
Seward, Alaska 99664
907-224-3118
907-224-5874 (fax)

RECEIVED
MAY 12 1997

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

May 12, 1997

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK 99501-3451

Dear Ms. McCammon:

The Qutekcak Native Tribe is pleased you have requested input concerning repository facility needs within each of the communities. While the Comprehensive Community Plan for the Restoration of Archaeological Resources in Prince William Sound and Lower Cook Inlet provides a great deal of specific information on the collections and repository requirements, new possibilities continue to develop that enable us to propose an outlined facility plan for Seward.

The Qutekcak Native Tribe recently entered into a contractual agreement with the City of Seward and the Chugach Alaska Corporation to negotiate for the lease, rehabilitation, development and occupancy of the Seward Railroad Depot. The Seward Railroad Depot is on the National Register of Historic Places, and in accordance with the Secretary of Interior's standards for historic buildings, the structure will be developed to reflect historical Seward and the traditions and culture of the Native people. The building will be use for a Native and Alaskan art gallery, gift shop, cultural and traditional learning center, dance hall and the proposed archaeological repository/museum for artifacts taken during oil spill clean-up.

The community benefits from the tourist season during the summer months. During this time, cruise ships stop at the port and buses travel from Anchorage, bringing hundreds of thousands of vacationers to Seward. With the construction of the Alaska SeaLife Center in Seward, it is expected that the influx of visitors will compound. Qutekcak anticipates seeing a significant number of tourists through the Seward Railroad Depot once it is renovated and ready for exhibits.

While no spill-related artifacts are traced to Qutekcak given its land-less state, a significant number of items are Chugach Region artifacts. It is expected that the Depot will house artifacts from this collection. Specifically, Qutekcak is prepared to curate all or part of the following collections, including: SEW-004, SEW-073, SEW-248, SEW-430, SEW-436, SEW-440, SEW-471, SEW-076, SEW-488, SEW-573. Qutekcak is especially interested in the artifacts taken during the construction

of the SeaLife Center in Seward. Final interest in collections that could be exhibited at the Depot would depend on the interest and ability of other villages to curate artifacts.

I estimate the cost for renovating the Seward Railroad Depot to be one million dollars. This will include not only the structural needs of the building, but also the purchase, installation and fitting of all necessary temperature controlled cases and the storage cabinet requirements according to Curation of Federally-Owned and Administered Archaeological Collections, 36 CFR Part 79. In addition, all of the cataloging space and storage facility available for long-term curatorial services. This estimation is based on the calculated cost for the general renovation and retrofitting of the Depot, as well as the necessary funding for a combined approach to meeting the archaeological restoration needs of the region. Qutekcak requests \$500,000 from the Trustee Council to assist with the repository/museum construction costs.

Qutekcak proposes a 7,500 square foot multi-use facility, given that true restoration of archaeological resources, to include sites from which items were taken, cannot occur without a repository/museum that facilitates local artifact management. It is a smaller approach than the Chenega Bay facility outlined in the Comprehensive Community Plan yet would allow for all or part of the identified collections mentioned. The proposed facility would also be suitable for traveling oil spill exhibits.

A regional repository organization would allow reasonable access for all communities affected by the oil spill to the learning, curating and exhibiting of artifacts taken from the oil spill area. This would also include providing the education necessary to preserve archaeological sites in the locally traveled areas where artifacts may still exist and may be subject to looting. The exchange of information concerning restoration and curation of artifacts is crucial, especially at the outset of the project. One possible aspect of the organization would be to establish a regional curator position that might provide ongoing technical assistance and training to the repositories within the region.

Costs for ongoing operations for the repository and cultural activities related to artifacts are estimated at \$120,000, based on a modified version of the operating costs identified in the Chenega Bay plan to include a part-time curator. While Qutekcak would initially request operational assistance to begin the project, Qutekcak Native Tribe will offset costs through sales and fees from other Depot activities. In addition, Qutekcak was recently awarded a grant to purchase Native arts for sale and will continue diversify its funding sources through grants and shellfish hatchery operations.

Qutekcak Native Tribe is moving forward with its plan to renovate the Seward Railroad Depot, in cooperation with Chugach Alaska Corporation and the City of Seward. In consultation with the City of Seward Historic Preservation Commission and the Resurrection Bay Historical Society/Seward Museum a plan of operation would be developed to maintain the care of artifacts housed at the Depot according to federal standards.

I commend your request for information from individual communities on our repository facility plan. Recognizing that artifacts provide information concerning past and present subsistence practices, I look forward to working with you to fully develop a plan and proposal for Trustee Council funding. Should you need further initial information concerning Qutekcak's facility needs, feel free to contact me at 224-3118 ext.2 in Seward.

Sincerely,



Edgar Blatchford
Tribal Administrator

cc: Louis Bencardino, Mayor, City of Seward
John B. Hendricks, Executive Director, Alaska SeaLife Center
Michael E. Brown, President, Chugach Alaska Corporation
Lora L. Johnson, Chugachmiut
Lee Poleske, President, Resurrection Bay Historical Society

TATITLEK VILLAGE IRA COUNCIL

P.O. Box 171
Tatitlek, AK 99677

Ph. (907) 325-2311
FAX (907) 325-2298

May 14, 1997

Ms. Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, AK. 99501-3451

Dear Ms. McCammon:

I am writing in response to your letter dated April 2, 1997 regarding our interest in obtaining funding for a local repository facility in Tatitlek as outlined in Scenario One of the *Comprehensive Community Plan* (1996). Our village supports Scenario One which provides for local repositories in each of the Chugach Region communities and a Regional Repository Organization. We understand that the regional native corporations (Chugach Alaska Corporation, Chugachmiut and the Chugach Heritage Foundation) fully support our proposal and are not seeking funding for a regional repository facility for the Chugach Region.

The *Comprehensive Community Plan* has already outlined most of the information that you have requested.

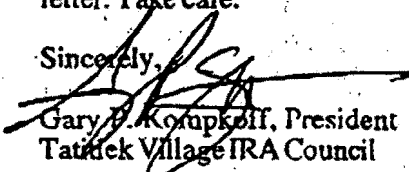
1. **Facilities and Programs.** We are interested in a local repository facility as outlined in Scenario One (Part I, pages 70-76 and Part II) and noted in our community profile (section 4.1). Similarly, we are also interested in participating in archaeological restoration programs as outlined in the plan (Part I, pages 97-101). The connection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.
2. **Artifacts.** We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collections *in perpetuity* in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our regional Repository Organization will assist all of our villages in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each community as appropriate. It is also anticipated that the Regional Repository Organization will assist with the development of traveling and educational displays of EVOS and other collections throughout the Chugach Region.
3. **Cost of Construction.** We request that the EVOS Trustee Council set aside approximately \$4,000,000. over the next three years for the construction of local repositories in the seven Chugach communities and possibly one in Seldovia. The *Comprehensive Community Plan* estimates that each facility in Scenario One would cost up to approximately \$500,000. It is recommended that the EVOS Trustee Council make \$400,000 - \$1,000,000. available this year so that work could begin on actual facility designs as identified in the appendix (Johnson 1996d, Facility Report D, Proposed Repository Display Facilities Next Phase).

4. **Regional Repository Organization.** Our community is interested in participating in the development of a Chugach Regional Repository Organization as outlined in the *Comprehensive Community Plan*. It is anticipated that Chugachmiut will assist the communities in the development of the organization since all Chugach communities are already affiliated with this non-profit organization. (Chugachmiut has a cultural program and is currently seeking funding from the National Park Service to assist in the development of the organization.) The initial vision of the organization is to include all Chugach communities in governance of the organization as well as invite participation from interested State and Federal agencies and other local organizations in the role of technical advisors. The RRO would provide professional curatorial services for the collections and would work with communities to maximize local control and management of the community facilities.

5. **Cost of Operations.** Several rough estimates of costs for operations and maintenance (O&M) are included in the *Comprehensive Community Plan*. O&M expenses for the repository facility in Tatitlek will be the responsibility of the Tatitlek Village IRA Council. It is expected that financial support and other resources will be sought from the Council Programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Please don't hesitate to call me at (907) 325-2311 if you have any questions regarding this letter. Take care.

Sincerely,


Gary P. Korupkoff, President
Tatitlek Village IRA Council

gpk

cc:

EVOS Trustee Council
Phil Janik, USDA
Steven Pennoyer, USDC < NMFS
George Frampton, Attn: Debra Williams, USDO
Bruce Botelho, Attn: Craig Tillery, AG Office
Frank Rue, ADFG
Michelle Brown, ADEC

Nanwalek IRA Council

P.O. Box 8028 Nanwalek, Alaska 99603-6628 (907) 281-2274 Fax (907) 281-2252

May 15, 1997

Molly McCammon
Executive Director
EVOS Trustee Council
645 "G" Street, Suite 401
Anchorage, Alaska 99501-3451
Fax: (907) 276-7178

Dear Ms. McCammon,

I am writing in response to your letter of April 2 regarding our interest in obtaining funding for a local repository facility in Nanwalek as outlined in Scenario One of the *Comprehensive Community Plan* (1996). Our community supports Scenario which provides local repositories in each of the Chugach communities and a Regional Repository Organization. We understand that the regional Native corporations (Chugach Alaska Corporation, Chugach Heritage Foundation and Chugachmiut) fully support our proposal and are not seeking funding for a regional repository facility for the Chugach region.

The *Comprehensive Community Plan* has already outlined most of the information that you have requested.

1. Facilities and programs: We are interested in a local repository facility as outlined in Scenario One (Part I pages 70-76 and Part II) and noted in our community profile (section 4.1). Similarly, we are also interested in participating in archaeological restoration programs as outlined in the plan (Part I pages 97-101). The connection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.

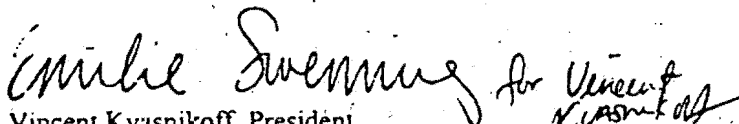
2. Artifacts: We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collections in *perpetuity* in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our Regional Repository Organization will assist all of our communities in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each with community as appropriate. It is also anticipated that the Regional Repository Organization will assist in the development of traveling and educational displays of EVOS and other collections throughout the Chugach region.

3. Cost of construction: We requested that the EVOS Trustee Council set aside approximately \$4,000,000 over the next three years for the construction of local repositories in the seven Chugach communities and possibly one in Seldovia. The *Comprehensive Community Plan* estimates that each facility in Scenario One would cost 400,000 - 1,000,000 available this year so that work could begin on actual facility designs as identified in the appendix (Johnson 1996d, Facility Report D; Proposed Repository & Display Facilities Next Phase).

4. **Regional Repository Organization:** Our community is interested in participating in the development of a Chugach Regional Repository Organization as outlined in the *Comprehensive Community Plan*. It is anticipated that Chugachmiut will assist the communities in the development of the organization since all Chugach communities in the development of the organization since all Chugach communities are already affiliated with this non-profit organization. (Chugachmiut has a cultural program and is currently seeking funding from the National Park Service to assist in the development of the organization.) The initial vision of the organization is to include all Chugach communities in governance of the organization as well as invite participation from interested State or Federal agencies and other local organizations in the role of technical advisors. The RRO would provide professional curatorial services for the collections and would work with communities to maximize local control and management of the community facilities.

5. **Cost of Operation:** Several rough estimates of costs for operations and maintenance (O&M) are included in the *Comprehensive Community Plan*. O&M expenses for the repository facility in Nanwalek will be the responsibility of the Nanwalek IRA Council. It is expected that financial support and other resources will be sought from the council programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Sincerely,


Vincent Kvasnikoff, President
Nanwalek IRA Council

cc: Trustee Council:
Phil Janik, USDA
Steven Pennoyer, USDC, NMFS
George T. Frampton, Attn: Debra Williams, USDO
Bruce M. Botelho, Attn: Craig Tillery, Attorney General's Office
Frank Rue, ADF&G
Michele Brown, ADEC

NATIVE VILLAGE OF EYAK

P.O. BOX 1388, CORDOVA, ALASKA 99574

TEL 907-424-7738/FAX 907-424-7739

April 14, 1997

Steven Pennoyer
Chairman
Exxon Valdez Oil Spill Trustee's Council
345 G Street, Suite 401
Anchorage, Alaska 99501-3451

Chairman Pennoyer

This is a letter requesting technical assistance for the following proposals:

1. The second year of #97286, Youth/Elders Conference on Subsistence. The first year of this was funded, however more than six months into the fiscal year, we have yet to see any money. It is kind of hard to do anything when it takes this long to receive funding. The injured resource on this is subsistence. The work or activity would be to stage a conference. Our Tribe would do the work. The funds requested for the second year are \$108,000.
2. Copper River Inter-Tribal Fisheries Commission Development. The injured resource is subsistence, as in salmon, both subsistence and commercial. The work or activity would be to organize the Tribes on the Copper River, to protect and enhance the salmon runs on the one of the major remaining sources of subsistence, the Copper River. It would also entail monitoring the tributaries of the upper Copper River, to see that the individual runs are not over fished. The Tribes of the Copper River would do the work. As the salmon are four year fish, this would be a four year project, with \$150,000 for the first year and \$100,000 for each of the remaining three years.
3. Eyak Subsistence Recovery Camp Project. The injured resource is subsistence. The work or activity would be to set up meeting to come up with a plan for a Subsistence Recovery Camp. The Native Village of Eyak

would do the work. This is a one year project and would run about \$50,000.

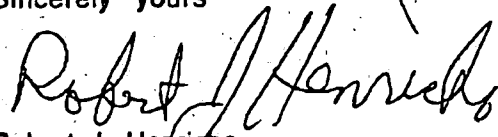
4. Sea Otter Population Monitoring. The injured resource is subsistence, mainly sea otters. The work would be to monitor the sea otters in Prince William Sound. The Tribes in PWS would do the work. This is a 5 year project, with the first year costing \$269,611, and a total cost of \$817,979.

5. Restoration of Prince William Sound Pink Salmon through Test Fishery Project. The injured resource is pink, chum, silver and red salmon. The work or activity would be to test fish, to clear the way for remote releases of hatchery salmon, to move the fishing effort away from oil spill damaged runs. The Native Village of Eyak would do the work, with technical assistance. This would be a three year project, costing \$500,000 per year.

6. Artifact Repositories. We intend to submit a proposal for a Artifact Repository. The cost would be between \$500,000-1,000,000. I understand this proposal is not due by April 15. Dr. Lora Johnson will be helping us with this proposal. We would like help from EVOS also.

As we are a Tribe and a Non-Profit, we have no money or staff to develop these projects. I as well as the rest of our Council have to make a living and we do these things when we have time. We request assistance to develop these projects.

Sincerely yours



Robert J. Henriks
President, Traditional Council

cc: Molly McCammon
Executive Director
EVOS

CHENE - A BAY IRA COUNCIL

P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

July 11, 1997

Molly McCammon
Executive Director
EVOS Trustee Council
645 G Street Suite 401
Anchorage, Alaska 99501-7178

Dear Ms. McCammon,

I am writing in response to your letter of April 2 regarding our interest in obtaining funding for a local repository for Chenega Bay as outlined in Scenario One of the *Comprehensive Community Plan* (1996). Our community supports Scenario One which provides for local repositories in each of the Chugach communities and a Regional Repository Organization. We understand that the Regional Native Corporations (Chugach Alaska Corporation, Chugach Heritage Foundation and Chugachmiut) fully support our proposal and are not seeking funding for a regional repository facility for the Chugach Region.

The *Comprehensive Community Plan* has already outlined most of the information that you have requested.

1. **Facilities and programs:** We are interested in a local repository facility as outlined in Scenario One (Part I, pages 70-76 and Part II) and noted in our community profile (section 4.1). Similarly, we are also interested in participating in archaeological restoration programs as outlined in the plan (Part I, pages 97-101). The connection between the proposed facilities, programs and EVOS archaeological restoration objectives has already been outlined in the plan.

2. **Artifacts:** We are interested in working with a Chugach Regional Repository Organization to address the curation of the EVOS collection *in perpetuity* in the local communities. Details of the collections are provided in section 2.2 (Part I, pages 6-8) and in the appendix of the plan (Johnson 1996a). It is anticipated that our Regional Repository Organization will assist all of our communities in the distribution of site collections among the communities and will develop appropriate MOAs with the State and Federal agencies and with each community as appropriate. It is also anticipated that the Regional Repository Organization will assist in the development of traveling and educational displays of EVOS and other collections throughout the Chugach Region.

3. **Cost of construction:** We request that the EVOS Trustee Council set aside approximately \$4,000,000 over the next three years for the construction of

CHENEGA BAY IRA COUNCIL

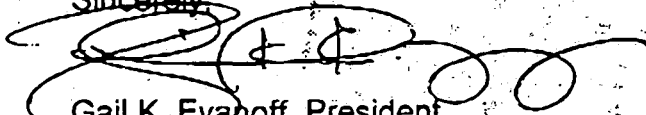
P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

local repositories in the seven Chugach communities and possibly one in Seldovia. The *Comprehensive Community Plan* estimates that each facility in Scenario One would cost up to approximately \$500,000. It is recommended that the EVOS Trustee Council make \$400,00-\$1,000,000 available this year so that work could begin on actuarial facility designs as identified in the appendix (Johnson 1996d, Facility Report D: Proposed Repository & Display Facilities Next Phase).

4. **Regional Repository Organization:** Our community is interested in participating in the development of a Chugach Regional Repository Organization as outlined in the *Comprehensive Community Plan*. It is anticipated that Chugachmiut will assist the communities in the development of the organization since all Chugach communities are already affiliated with this non-profit organization. (Chugachmiut has a cultural program and is currently seeking funding from the National Park Service to assist in the development of the organization.) The initial vision of the organization is to include all Chugach communities in governance of the organization as well as invite participation from interested State or Federal agencies and other local organizations in the role of technical advisors. The RRO would provide professional curatorial services for the collections and would work with communities to maximize local control and management of the community facilities.

5. **Cost of Operation:** Several rough estimates of costs for operations and maintenance (O&M) are included in the *Comprehensive Community Plan*. O&M expenses for the repository facility in Chenega Bay will be the responsibility of the Chenega Bay IRA Council. It is expected that financial support and other resources will be sought from the council programs, regional and village corporations, program development, tourism and other associated organizations. The Trustee Council is not expected to provide funding for O&M.

Sincerely,



Gail K. Evanoff, President
Chenega Bay IRA Council

cc: Trustee Council:
Phil Janik, USDA
Steven Pennoyer, USDC, NMFS
George T. Frampton, Attn: Debra Williams, USDO
Bruce M. Botelho, Attn: Craig Tillery, Attorney General's Office
Frank Rue, ADF&G
Michele Brown, ADEC

CHENEGA BAY IRA COUNCIL

P.O. Box 8079 Chenega Bay, Alaska 99574-8079 Phone (907) 573-5132 Fax (907) 573-5120

July 15, 1997

Molly McCammon
Executive Director
EVOS Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501-7178

Dear Ms. McCammon:

The Chenega Bay IRA Village Council has expressed its strong support of a village based archaeological repository. The Chenega Bay IRA Village Council does not support a regional repository.

Comments, testimony and other information has been made to the EVOS Trustee Council that funding for a repository in Chenega Bay is just use of EVOS funds.

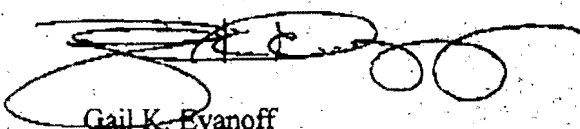
Archaeological resources injured as a result of the Exxon Valdez Oil Spill Clean Up activities includes, theft of surface artifacts, relocation of ancient burial sites and vandalism to historical sites, historically, traditionally, and culturally used by the Chenega people is well documented with your office. The Chenega Bay IRA Village Council has always expressed a strong interest in having artifacts which are currently stored in the basement of the Alaska Museum in Fairbanks and in the Federal Building in Juneau be returned to Chenega Bay for storage and display.

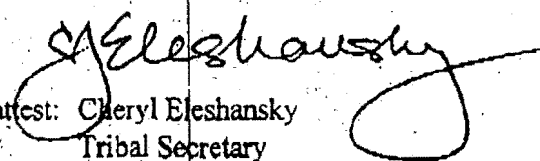
The Chenega Bay IRA Village Council believes there is no benefit to the Chenega Bay people in supporting a repository anywhere but in the village of Chenega Bay.

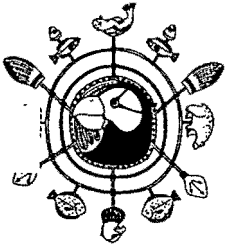
If another application is necessary to demonstrate our interest in pursuing funding from the EVOS Trustee Council for a local, village based repository, we would welcome the opportunity to submit one.

Thank you.

Sincerely yours,


Gail K. Evanoff
President


attest: Cheryl Elezhansky
Tribal Secretary



Seldovia Village Tribe

May 6, 1997

P.O. Drawer L

Seldovia, Alaska 99663

(907) 234-7898 Fax: (907) 234-7637

Molly McCammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501

RECEIVED
MAY 9 1997

Re: Archaeological Repositories

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Dear Ms. McCammon:

The Seldovia Village Tribe is responding to your letter of 4/2/97, seeking Letters of Interest for the above referenced Repository. The Seldovia Village Tribe is recognized under the Indian Reorganization Act and is a self-governance Tribe under compact with the Federal Government for our health services. We also serve our people with over fourteen other programs.

The Seldovia Village Tribe is interested in submitting a proposal and welcomes the opportunity to described the proposal in general terms, it is our understanding this a general description is all that is necessary at this time.

The Tribe envisions a Museum to preserve and display local culture and historical artifacts that would also serve as a cultural training facility for our youth, and cultural workshops.

Seldovia Village Tribe feels that preservation of our culture and history is a top priority. The oil spill has brought public knowledge and unwanted attention to our Indian Village and the various middens in our area. The Tribe had chose to let them remain undisturbed, to honor our past ancestors; we now find that with public knowledge of the locations, we are pressured to recover these artifacts for future preservation.

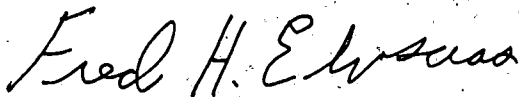
Seldovia historically has been a crossroad of all Alaska Native cultures in the Southern Cook Inlet/Kachemak Bay area and a "Regional Repository" would be appropriate and culturally relevant for our area. We represent, through our history and our current members in the Tribe, several Native cultures in our community and would serve as an excellent location for this "Regional Repository".

Molly McCammon
Executive Director
May 7, 1997
Page Two

The Tribe's current vision is to seek funding from the Trustee Council for a local repository - Museum/Cultural area and the Tribe would seek funding from other sources for the remainder of the facility that would house other Tribal activities. The Tribe would bear the cost of the future operational funds.

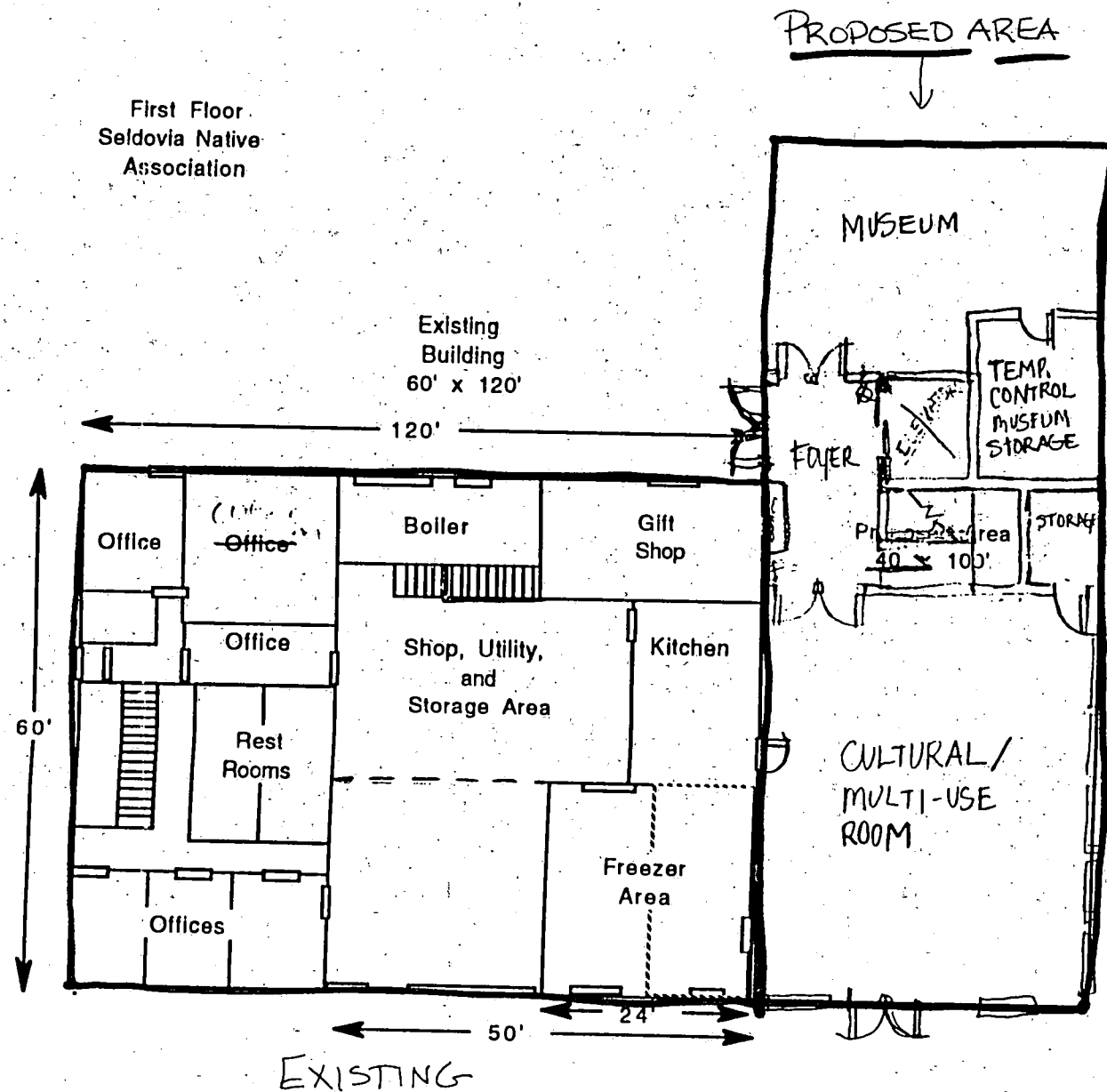
Sincerely,

SELDOVIA VILLAGE TRIBE

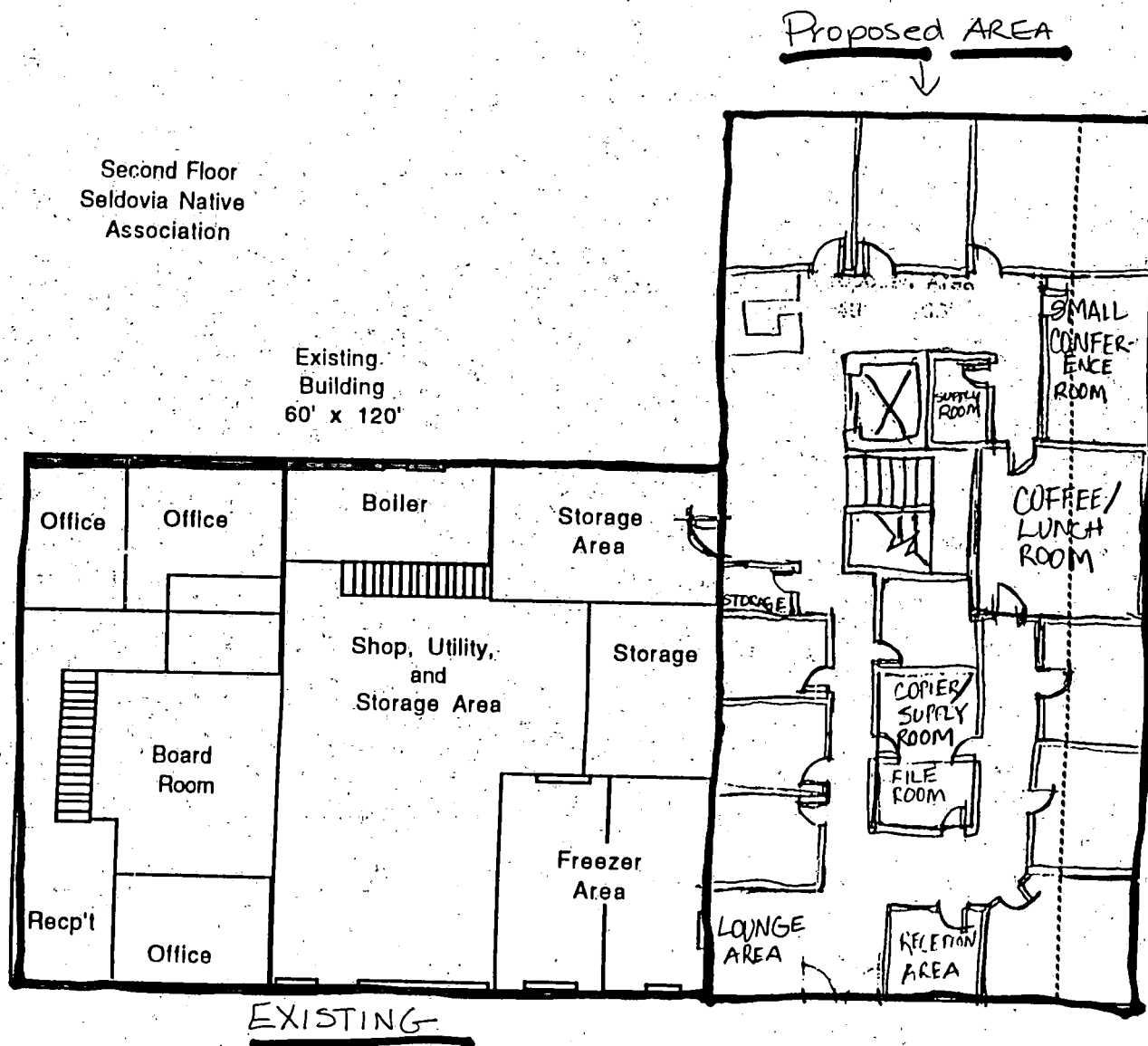
A handwritten signature in cursive script, reading "Fred H. Elvsaa".

Fred H. Elvsaa
President

Enclosure



2



Seldovia Historical Museum

P.O. Box 181

Seldovia, Alaska 99663

(907) 234-7496

6/11/97

Molly Mc Cammon
Executive Director
Exxon Valdez Oil Spill Trustee Council
645 G Street, Suite 401
Anchorage, Alaska 99501

RECEIVED
JUN 16 1997

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

Re: Archaeological Repositories

Dear Ms. McCammon:

Veronica Christman sent me a copy of the Seldovia Village Tribe's letter for an Archaeological Repository. My estimate for costs of materials for their facility is approximately fifty thousand dollars. Using volunteer labor or SNA employees I believe their facility could be constructed for less than \$100,000. The Seldovia Village Tribe stated in their letter: "The Tribe would bear the cost of the future operational funds."

The cost of materials for the Seldovia Historical Museum will be less than one hundred thousand dollars. I am certain I can keep the cost low by going to the owners of lumber suppliers with the non-profit corporation status in hand. I will request donations of materials and discounts. I can legally write receipts which can be deducted from corporate income taxes. In return for donations of materials the Seldovia Historical Museum will display the names of companies that have contributed materials for its construction on a sign on the front of the building. There are many such techniques that can be utilized to hold costs down on a project such as this if you have a real, non-profit corporation.

Judging from increasing tourism to Seldovia and interest in the current structure the Seldovia Historical Museum will be able to fund the cost of future operation with donations and a small admissions fee.

The directors of the Seldovia Historical Museum have applied for a grant from another source and there is a chance the Archaeological Repository will be funded before the Exxon Valdez Trustee Council can act.

Why not fund both repository proposals in the order that the application was received by the Trustee Council? Both currently house Archaeological artifacts.

Sincerely,



Henry Kroll, Director

To whom it may concern:

The term "Native" is a misnomer when used to refer to all archaeological artifacts. A migratory tribe is not necessarily native to a given area although they could have stopped along the way for several hundred years.

I believe the current "Native" populations of Alaska did not create many of the Archaeologic artifacts found in Alaska. Countless tribes of people have migrated through Alaska to all parts of the world. A lot can happen in a million years. The Aztecs for example, are believed to have come from Asia via the Alaska land bridge. The Synthians, a fierce warrior people conquered most of the world long ago. The sea-faring peoples of the Pacific Ocean visited the coast of Alaska from time to time. To suggest that "Native" Alaskans created and own all Archaeologic sites, stone tools and artifacts is ludicrous.

In other words the Archaeological artifacts of Alaska are from many different cultures and are the heritage of all mankind.

Sincerely yours,



Hank Kroll, Seldovia Historical Museum