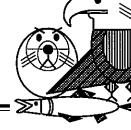
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Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



TRUSTEE COUNCIL MEETING ACTIONS

June 16, 1995 @ 11:00 a.m.

By Molly McCammon **Executive Director**



Trustee Council Members Present:

Phil Janik, USFS Deborah Williams, USDOI Steve Pennoyer, NMFS

Frank Rue, ADF&G

- Michele Brown, ADEC
- *Craig Tillery, ADOL

- * Chair
- Alternates:

Michele Brown served as an alternate for Gene Burden for the entire meeting. Deborah Williams served as an alternate for George T. Frampton, Jr., for the entire meeting.

Ron McCoy served as an alternate for Deborah Williams from 11:24 a.m. Craig Tillery served as an alternate for Bruce Botelho for the entire meeting.

1. University of Alaska Direct Rate

APPROVED MOTION: Approve the policy of a 25 percent indirect rate for the University of Alaska projects, as described in the draft agreement presented to the Council, and authorize the Executive Director to formalize this policy with the university in the appropriate manner. It is the belief of the Council that this policy is in accord with the financial operating procedures. To the extent that it is not, the financial operating procedures are amended to conform with this policy. Motion by Williams second by Brown.

2. Executive Session

APPROVED MOTION: To adjourn into Executive Session to discuss land acquisition and particularly the Eyak negotiations. Motion by Pennoyer, second by Janik.

Off record at 11:24 a.m. On record at 11:50 a.m.

Meeting adjourned.

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



TRUSTEE COUNCIL MEETING ACTIONS

August 15, 1995 @ 3:30 p.m.

By Molly McCammon Executive Director



Trustee Council Members Present:

- Jim Wolfe, USFS
- Deborah Williams, USDOI Dan Salawa Steve Pennoyer, NMFS
- *Frank Rue, ADF&G
- Michele Brown, ADEC
- Alex Swiderski, ADOL

- * Chair
- Alternates:

Jim Wolfe served as an alternate for Phil Janik for the entire meeting.

Alex Swiderski served as an alternate for Bruce Botelho for the entire meeting.

Michele Brown served as an alternate for Gene Burden for the entire meeting.

Deborah Williams served as an alternate for George T. Frampton, Jr. for the entire meeting.

1. Executive Session

APPROVED MOTION: Adjourn into Executive Session for the purpose of discussions on habitat protection negotiations. Motion by Pennoyer, second by Wolfe.

Off Record at 3:40 p.m. On Record at 4:25 p.m.

Meeting recessed.

Trustee Agencies

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:

Trustee Council

THROUGH:

Molly McCam

FROM:

Administrative Officer

DATE: August 23, 1995

RE:

Financial Report as of July 31, 1995

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the Exxon Valdez Joint Trust Fund for the period ending July 31, 1995.

The following is a summary of the information incorporated in the notes and contained on the statement.

Joint Trust Fund Account Balance	\$92,359,548
Less: Current Year Commitments (Note 5)	\$27,750,000
Less: Restoration Reserve Balance	\$24,000,000
Plus: Adjustments (Note 7)	<u>\$3,152,069</u>

Uncommitted Fund Balance \$43,761,617

Plus: Future Exxon Payments (Note 1)	\$490,000,000
Less: Remaining Reimbursements (Note 3)	26,300,000
Less: Remaining Commitments (Note 8)	<u>\$60.119.584</u>

Total Estimated Funds Available \$446,342,033

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

Restoration Work Force cc:

Bob Baldauf

NOTES TO THE STATEMENT OF REVENUE, DISBURSEMENTS AND FEES FOR THE EXXON VALDEZ JOINT TRUST FUND As of July 31, 1995

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date \$410,000,000 Future Payments \$490,000,000

- 2. Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$488,130.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill.

Reimbursements to Date \$150,382,887
Remaining Reimbursements
United States \$3,000,000
State of Alaska \$23,300,000

- 4. Fees CRIS charges a fee of 10% for cash management services. Total paid since the last report is \$54,236.
- Current Year Commitments Includes \$12,500,000 for the Alaska Sealife Center in Seward, \$8,000,000 for the September 1995 payment to Akhiok-Kaguyak and \$7,250,000 for the September 1995 payment to Old Harbor.
- 6. Restoration Reserve The judge has signed the order to establish the reserve.
- 7. Adjustments Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Since the last court request \$386,858 in interest have been earned and \$2,639,209 have been reported as unobligated for the 1992 and 1993 Federal Fiscal Years.

	Interest	Lapse
United States	\$13,648	\$240,859
State of Alaska	\$373,210	\$2.398.350

8. Remaining Commitments - Includes \$12,500,000 for the Alaska Sealife Center in Seward, the \$26,300,000 in remaining reimbursement and the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Seal Bay	\$6,363 , 584	November 1995 and 1996
Akhiok-Kaguyak	\$15,000,000	September 1996 and 1997

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STATEMENT OF REVENUE, DISBURSEMENT, AND FEES EXXON VALDEZ OIL SPILL JOINT TRUST FUND As of July 31, 1995

Federal Fiscal Years Ending

	Fe	deral Fiscal Years End September 30	ling	To Date	Cumulative
- -	1992	1993	1994	1995	Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	90,000,000	250,000,000	70,000,000		410,000,000
Less: Credit to Exxon Corporation for clean-up costs incurred		(39,913,688)		_	(39,913,688)
Total Contributions	90,000,000	210,086,312	70,000,000	0	370,086,312
Interest Income: (Note 2)					
Exxon Corporation escrow account	831,233				831,233
Joint Trust Fund Account	596,000	1,378,000	3,736,000	4,761,748	10,471,748
Total Interest	1,427,233	1,378,000	3,736,000	4,761,748	11,302,981
Total Revenue	91,427,233	211,464,312	73,736,000	4,761,748	381,389,293
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	29,267,842	29,000,000	25,000,000		83,267,842
United States	24,726,280	36,117,165	6,271,600		67,115,045
Total Reimbursements	53,994,122	65,117,165	31,271,600		150,382,887
Disbursements from Joint Trust Account:					
) State of Alaska	6,559,200	18,529,113	44,546,266	19,605,953	89,240,532
United States	6,320,500	9,105,881	6,008,387	26,932,612	48,367,380
Total Disbursements	12,879,700	27,634,994	50,554,653	46,538,565	137,607,912
FEES:					
U.S. Court Fees (Note 4)	23,000	154,000	364,000	497,946	1,038,946
Total Disbursements and Fees	66,896,822	92,906,159	82,190,253	47,036,511	289,029,745
Increase (decrease) in Joint Trust	24,530,411	118,558,153	(8,454,253)	(42,274,763)	92,359,548
Joint Trust Account Balance,	0	24,530,411	143,088,564	134,634,311	
beginning balance					
Joint Trust Account Balance, end of period	24,530,411	143,088,564	134,634,311	92,359,548	
Current Year Commitments: (Note 5)					(27,750,000)
Restoration Reserve: (Note 6)					24,000,000
Adjustments: (Note 7)					3,152,069
Uncommitted Fund Balance					43,761,617
Remaining Reimbursements (Note 3)					(26,300,000)
Remaining Commitments: (Note 8)					(60,119,584)
Total Estimated Funds Available					447,342,033
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Statement 1

Statement of Exxon Settlement Funds As of July 31, 1995

Receipts: 831,233 Net Interest Earned on Joint Trust Fund (See Note 1) 9,432,802 Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277 Total Estimated Funds Available 497,297,241	Beginning Balance of Settlement	900,000,000
Interest Earned on Exxon Escrow Account 831,233 Net Interest Earned on Joint Trust Fund (See Note 1) 9,432,802 Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: 11,799,769		
Net Interest Earned on Joint Trust Fund (See Note 1) 9,432,802 Interest Earned on United States and State of Alaska Accounts 1,535,734 Total Interest 11,799,769 Disbursements: Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 490,000,000 Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Receipts:	
Disbursements	Interest Earned on Exxon Escrow Account	831,233
Disbursements: 11,799,769 Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Net Interest Earned on Joint Trust Fund (See Note 1)	9,432,802
Disbursements: Reimbursements to United States and State of Alaska 150,382,887 Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Interest Earned on United States and State of Alaska Accounts	1,535,734
Reimbursements to United States and State of Alaska Exxon clean up cost deduction Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments Exxon future payments Future acquisition payments Alaska Sealife Center Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Total Interest	11,799,769
Reimbursements to United States and State of Alaska Exxon clean up cost deduction Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments Exxon future payments Future acquisition payments Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277		
Reimbursements to United States and State of Alaska Exxon clean up cost deduction Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments Exxon future payments Future acquisition payments Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277		
Exxon clean up cost deduction 39,913,688 Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Disbursements:	
Joint Trust Fund deposits 220,534,658 Total Disbursements 410,831,233 Funds Available 490,000,000 Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Reimbursements to United States and State of Alaska	150,382,887
Funds Available 490,000,000 Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Exxon clean up cost deduction	39,913,688
Funds Available Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Joint Trust Fund deposits	220,534,658
Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Total Disbursements	410,831,233
Exxon future payments 490,000,000 Balance in Joint Trust Fund (See Statement 2) 92,359,548 Future acquisition payments (36,613,584) Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Funds Available	
Balance in Joint Trust Fund (See Statement 2)92,359,548Future acquisition payments(36,613,584)Alaska Sealife Center(25,000,000)Remaining Reimbursements(26,300,000)Other (See Note 2)2,851,277	· · · · · · · · · · · · · · · · · · ·	490,000,000
Alaska Sealife Center (25,000,000) Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	· ·	92,359,548
Remaining Reimbursements (26,300,000) Other (See Note 2) 2,851,277	Future acquisition payments	(36,613,584)
Other (See Note 2) 2,851,277	Alaska Sealife Center	(25,000,000)
<u> </u>	Remaining Reimbursements	(26,300,000)
Total Estimated Funds Available 497,297,241	Other (See Note 2)	2,851,277
	Total Estimated Funds Available	497,297,241

Note 1: Gross interest earned less District Court registry fees. Note 2: Adjustment for unreported interest earned and lapsed

Footnotes:

1 - The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$24 million to date.

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Statement 2

Cash Flow Statement Exxon Valdez Oil Spill Settlement United States and State of Alaska Joint Trust Fund As of July 31, 1995

Receipts:		
Exxon payments		
Deposit December 1991	36,837,111	
Deposit December 1992	56,586,312	
Deposit September 1993	68,382,835	
Deposit September 1994	58,728,400	
Total Deposits	220,534,658	220,534,658
Interest Earned	10,471,748	
Total Interest	10,471,748	10,471,748
Total Receipts		231,006,406
Disbursements:		
Court requests		
Withdrawal June 1992	12,879,700	
Withdrawal December 1992	6,567,254	
Withdrawal June 1993	21,067,740	
Withdrawal November 1993	29,950,000	
Withdrawal November 1993	4,743,925	
Withdrawal June 1994	15,860,728	
Withdrawal October 1994	10,664,256	
Withdrawal November 1994	3,111,204	
Withdrawal January 1995	13,911,091	
Withdrawal April 1995	17,200,000	
Withdrawal May 1995	<u>1,652,014</u>	
Total Requests	137,607,912	137,607,912
District Court Fees	1,038,946	1,038,946
Total Disbursements		138,646,858

Footnotes:

Balance in Joint Trust Fund

92,359,548

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^{1 -} The Joint Trust Fund Balance includes the Restoration Reserve Fund which has been allocated \$24 million to date.

Schedule of Payments for Exxon Valdez Oil Spill Settlement Monies from Exxon As of July 31, 1995

	FFY 1991 December 31	FFY 1992 December 1	FFY 1992 September 1	FFY 1994 September 1	
Disbursements:	1991	1992	1993	1994	Total
Reimbursements:					
United States					
FFY92	24,726,280	0	0		24,726,280
FFY93	0	24,500,000	11,617,165		36,117,165
FFY94	0	0	0	6,271,600	6,271,600
FFY95	0	0	0		0
Total United States	24,726,280	24,500,000	11,617,165	6,271,600	67,115,045
State of Alaska					
General Fund:					
FFY92	25,313,756	0	0		25,313,756
FFY93	0	16,685,133	0		16,685,133
FFY94	0	0	14,762,703		14,762,703
FFY95	0	0	0	0	0
Mitigation Account:					
FFY92	3,954,086	0	0		3,954,086
FFY93	0	12,314,867	0		12,314,867
FFY94	0	0	5,237,297	5,000,000	10,237,297
FFY95 (Prevention Account)	0	0	0		0
Total State of Alaska	29,267,842	29,000,000	20,000,000	5,000,000	83,267,842
Total Reimbursements	53,994,122	53,500,000	31,617,165	11,271,600	150,382,887
Deposits to Joint Trust Fund					
FFY92	36,837,111	0	0		36,837,111
FFY93	0	56,586,312	68,382,835		124,969,147
FFY94	Ō	0	0		0
FFY95	Ö	Ö	ő	58,728,400	58,728,400
Total Deposits to Joint Trust Fund	36,837,111	56,586,312	68,382,835	58,728,400	220,534,658
Exxon clean up cost deduction	0	39,913,688	0	0	39,913,688
Total Disbursements	90,831,233	150,000,000	100,000,000	70,000,000	410,831,233
Remaining Exxon payments to be made:					
September 1994	0				
September 1995	70,000,000				
September 1996	70,000,000				
September 1997	70,000,000				
September 1998	70,000,000				
September 1999	70,000,000				
September 2000	70,000,000				
September 2001	70,000,000				
	490,000,000				
,	,000,000				

Schedule of Disbursements for Exxon Valdex Oil Spill United States and State of Alaska Joint Trust Fund As of July 31, 1995

	June 1992	December 1992	June 1993	November 1993	December 1993	Јипе 1994	October 1994	November 1994	January 1995	April 1995	May 1995	Total
Disbursements:												
Court Requests												
United States FFY92 FFY93 FFY94 FFY95	6,320,500 0 0 0	0 3,074,029 0 0	0 6,031,852 0 0	0 0 0	0 0 2,516,069 0	0 0 3,492,318 0	0 3,576,179	0	4,676,182	17,200,000	1,480,251	6,320,500 9,105,881 6,008,387 26,932,612
Total United States	6,320,500	3,074,029	6,031,852	0	2,516,069	3,492,318	3,576,179	0	4,676,182	17,200,000	1,480,251	46,887,129
State of Alaska FFY92 FFY93 FFY94 FFY95	6,559,200 0 0 0	0 3,493,225 0 0	0 15,035,888 0 0	0 0 29,950,000 0	0 0 2,227,856 0	0 0 12,368,410 0	7,088,077	3,111,204	9,234,909		171,763	6,559,200 18,529,113 44,546,266 19,605,953
Total State of Alaska	6,559,200	3,493,225	15,035,888	29,950,000	2,227,856	12,368,410	7,088,077	3,111,204	9,234,909	0	171,763	89,068,769
Total Court Requests	12,879,700	6,567,254	21,067,740	29,950,000	4,743,925	15,860,728	10,664,256	3,111,204	13,911,091	17,200,000	1,652,014	135,955,898
District Court Fees												1,038,946
Total Disbursements												136,994,844

Schedule of Work Plan Authorizations and Land Acquisition Payment Authorizations

	FFY 92	FFY 93	FFY 94	FFY 95	Total
Work Plan authorizations					
United States:					
June 15, 1992	6,320,500	0	0		
January 25, 1993	0	3,113,900	0		
January 25, 1993	0	6,035,500	0		
November 10, 1993	0	0	0		
November 30, 1993	0	0	2,567,800		
June 1994			4,536,800		
June 1994			84,500		
July 1994			1,500,000		
August 1994				2,245,600	
November 1994				2,842,900	
December 1994				749,600	
March 1995				1,484,100	
Total United States	6,320,500	9,149,400	8,689,100	7,322,200	31,481,200
State of Alaska					
June 15, 1992	6,559,200	0	0		
January 25, 1993	0	3,574,000	Ö		
January 25, 1993	ō	7,570,900	ō		
November 30, 1993	0	1,500,000	4,454,300		
June 1994	•		12,391,700		
June 1994			215,800		
July 1994			0		
August 1994				7,717,200	
November 1994				9,098,700	
December 1994				180,500	
March 1995				492,600	
Total State of Alaska	6,559,200	12,644,900	17,061,800	17,489,000	53,754,900
Total Work Plan authorizations	12,879,700	21,794,300	25,750,900	24,811,200	85,236,100
Land Acquisitions					
United States:					
Over Name (C/O4 Eugli)			2 000 000	1 650 000	3 650 000
Orca Narrows (6/94, Eyak)			2,000,000	1,650,000 13,000,000	3,650,000
Kodiak National Wildlife Refuge (3/95, AKI) Kodiak National Wildlife Refuge (3/95, Old Harbor)				4,000,000	13,000,000 4,000,000
Total United States			2,000,000	18,650,000	20,650,000
Total Officer States			2,000,000	10,000,000	
State of Alaska:					
Kachemak Bay State Park (1/95)		7,500,000			7,500,000
Seal Bay (11/93,11/94)			29,950,000	3,229,042	33,179,042_
Total State of Alaska		7,500,000	29,950,000	3,229,042	40,679,042
Total Land Acquisitions	0	7,500,000	31,950,000	21,879,042	61,329,042
Restoration Reserve			12,000,000	12,000,000	
Total	12,879,700	29,294,300	69,700,900	58,690,242	146,565,142

Footnotes:

Work Plan Authorization and Land Acquisitions only. Will not balance to the Schedule of Disbursements from the Joint Trust Fund or the court requests due to the reauthorization of projects (carry-forward) and deductions for interest and lapse.

This schedule does correspond to the quarterly reports with the exception of 93' and 92'. In FY93 the Work Plan represented the transition to the Federal Fiscal Year from the Oil Year or a seven month period. This schedule presents authorization on the Federal Fiscal Year and as such FFY92 and FFY93 does not balance.

The Trustee Council conditionally approved \$181,900 for Flaming Spit on 6/1/95. However, the project was not approved by the Department of Justice and as such has not been included on this statement.

			rust Fund Acco				
			ırt Registry Fee	s			
As of July 31, 1995							
	FFY 1992	FFY 1993	FFY 1994	FFY 1995	Total		
Earnings Deposits	17,683	31,124	33,476	0	82,283		
Earnings Allocated:							
1991	28,704				28,704		
1992	526,613	553,696			1,080,309		
1993		639,180	1,461,735		2,100,915		
1994			1,876,789	1,402,937	3,279,726		
1995				2,860,865	2,860,865		
Total	555,317	1,192,876	3,338,524	4,263,802	9,350,519		
Total Earnings	573,000	1,224,000	3,372,000	4,263,802	9,432,802		
Registry Fees:							
1991	3,189				3,189		
1992	19,811	100,223			120,034		
1993		53,777	179,658		233,435		
1994			184,342	180,072	364,414		
1995				317,874	317,874		
Total	23,000	154,000	364,000	497,946	1,038,946		
	500 000	1.070.000	3 700 000	. 704 740	20 474 746		
Gross Earnings	596,000	1,378,000	3,736,000	4,761,748	10,471,748		

	As of July 31	<u> </u>	
	State of Alaska	United States	. .
	EVOSS Account	NRDA& R	Total
June 1992	22,675		22,67
July 1992	23,952		23,95
August 1992	21,300		21,30
September 1992	12,847		12,84
October 1992	13,774		13,77
November 1992	11,775		11,77
December 1992	9,463		9,46
lanuary 1993	7,670		7,67
ebruary 1993	16,263	-	16,26
March 1993	13,862		13,86
April 1993	11,568	 	11,56
May 1993	10,309	+	10,30
lune 1993	7,713	+ +	7,71
luly 1993	38,502	 	38,50
August 1993	31,719		31,71
September 1993	21,069	+	21,06
October 1993	19,030		19,03
November 1993	28,561	-	
		 	28,56
December 1993	16,817	1	16,81
January 1994	22,398	447.470	22,39
ebruary 1994	19,086	117,178	136,26
March 1994	20,754		20,75
April 1994	18,714		18,71
Vlay 1994	15,878		15,87
June 1994	17,707	34,621	52,32
July 1994	52,823		52,82
August 1994	43,845		43,84
September 1994	40,408	43,567	83,97
October 1994	44,291	(5,950)	38,34
November 1994	63,286		63,28
December 1994	67,496		67,49
January 1995	89,341	3,849	93,19
ebruary 1995	100,714		100,71
March 1995	104,570		104,57
April 1995	95,432	13,648	109,08
May 1995	92,595		92,59
June 1995	80,613		80,61
July 1995	76,424	50,042	126,46
Total	1,405,244	256,955	1,535,73
			_
ootnote: The \$117.	178 NRDA&R interest figure is a	cumulative amount. Monthly	and
	ot available for prior periods. Bo		
··-·	ording on a quarterly basis.		_
	<u> </u>	 	

FS.XLW INT Acct 8/23/95 3:58 PM

Schedule of Interest Adjustments to the Court Requests As of July 31, 1995

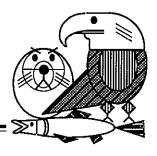
	June 1992	December 1992	June 1993	November 1993	December 1993	June 1994	October 1994	November 1994	December 1994	March 1995	August 1995	Total	Unallocated Interest
Disbursements:													
Court Requests													
United States FFY92 FFY93 FFY94 FFY95		0 39,871	3,648	0	51,231	22,427	34,621		37,618	3,849	63,226	0 43,519 73,658 139,314	
Total United States		0 39,871	3,648	0	51,231	22,427	34,621	0	37,618	3,849	63,226	256,491	464
State of Alaska FFY92 FFY93 FFY94 FFY95		0 80,775	35,012	0	64,944	239,090	52,823	117,838	44,291	320,837	449,634	0 115,787 304,034 985,423	
Total State of Alaska		0 80,775	35,012	0	64,944	239,090	52,823	117,838	44,291	320,837	449,634	1,405,244	0
Total Adjustment		0 120,646	38,660	0	116,175	261,517	87,444	117,838	81,909	324,686	512,860	1,661,735	

Footnotes:

The unallocated interest is tied to the INT Acct. sheet.

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To:

Trustee Council Members

From:

Molly McCammon.

Executive Direction

Date:

August 15, 1995

Subj:

Alaska SeaLife Center Update

Attached is the most recent report on the Alaska SeaLife Center which you should already have received under separate cover. I will be presenting a verbal update on this report at the August 25 Trustee Council meeting. The final conditions in order to release funds for this project are in the final stages of being addressed. I anticipate submitting a final report to you in the near future.

mm/raw

MEMORANDUM

FROM:

Anchorage

State of Alaska

DEPARTMENT OF FISH AND GAME

Molly McCammon

Executive Director

EVOS Trustee Council

DATE: July 28, 1995

FILE: S-4.2.8.13.9

Restoration Office PHONE: 267-2334 FAX: 267-2464

E-MAIL: 72350.1610@compuserve.com

Kimbal A. Sundberg SUBJECT: Alaska SeaLife Center

Habitat Biologist Status Report Habitat and Restoration Division

The following is a summary of current issues for the Alaska SeaLife Center (ASC) project. The first five headings in this status report track with the provisions of the November 2, 1994 Trustee Council Resolution:

1. <u>Detailed Construction Budget and Operating Plan</u>

- The Alaska Industrial Development and Export Authority (AIDEA) is nearing completion of their review of the construction budget for the research component of the ASC. AIDEA has contracted with R & M Consultants and HMS to review the construction estimates of the design development phase which were independently prepared and subsequently reconciled by Livingston Slone and Heery. AIDEA has scheduled a meeting for August 9 to present their findings. AIDEA has preliminarily indicated that they will recommend an increase in the construction contingency budget. This may necessitate increasing the additive alternates to demonstrate that the research component of the project can be completed with the available funds.
- A draft of the operating plan has been prepared and is being refined to incorporate, among other things, the revised construction estimate from AIDEA. The operating plan is scheduled to be finalized in August. The preliminary operating pro forma for the first full year of operation (1999) indicates revenues of approximately \$5 million to offset expenses of approximately \$4.8 million. A 1995 marketing study prepared by Alaska Village Initiatives has provided updated visitor projections to complement the three previous marketing studies for the ASC. The most recent study projects 292,341 visitors for the first full year of operation.

2. Alaska Department of Fish and Game - City of Seward Agreement

- A Legislative Budget and Audit (LB&A) Committee meeting is neccessary to obtain approval for the Alaska Department of Fish and Game to receive and expend the \$24.956 million. The exact date and time of the LB&A meeting are yet to be confirmed with Representative Terry Martin, Chair.
- The Seward Association for Advancement of Marine Science (SAAMS) has procured the insurance required by the ADF&G City of Seward Cooperative Agreement. This includes commercial general liability, auto liability, property liability, worker's compensation, builder's risk, pollution liability, and professional liability. Among others, the Trustee Council, the Executive Director, and Restoration Office employees are named insured with respect to the liability coverages.

3. <u>Mitigation Measures</u>

• The project is complying with all mitigation measures included in the EIS and permits. Maureen Sims (Leif Selkregg Associates) and Tim Miller (Heery) are onsite this summer to monitor the site work and seawater intake construction activities. Recently, the contractor has had to modify utility excavations several times to comply with archeological monitoring activities.

4. Governing and Management Structure

- Discussions are continuing with the University of Alaska (UA) concerning their leadership role at the ASC. A draft Memorandum of Agreement (MOA) between SAAMS and the University (attached) would require the Dean of the UA Fairbanks-School of Fisheries and Ocean Sciences to appoint the Science Director for the facility by January 1, 1996. The Science Director would be a tenured or tenure-track UA faculty member. The UA would provide 25% in-kind support for the Science Director until June 30, 1998, when the Center is scheduled to open. After July 1, 1998, SAAMS would be required to partially support the Science Director to supplement the Director's anticipated grant-supported research program. The MOA will be sent to the UA Board of Regents for approval at their August 17 meeting.
- An announcement advertising the recruitment of the ASC Executive Director (attached) was sent to four periodicals including Science, the American Zoological & Aquarium Association, The Scientist, and the American Museum Association's professional newsletter AVISO. The ASC Executive Director is anticipated to be hired in early 1996.

5. Reports and Monitoring

• Regular project briefing meetings were held between Leif Selkregg and I, and you, Eric Meyers, Stan Senner, and Bob Spies during June and July. Topics included the AIDEA review, the research program for the ASC, and the University agreement.

6. Other

- Doug Dillion of Jay Donovan Associates reports that the Seward portion of the capital campaign for the education/visitation component of the ASC has reached 91% of its \$750,000 goal; ahead of expectations. The state-wide portion of the capital campaign is scheduled to begin on September 1. Governor and Mrs. Hickel are planning a project briefing for some 100 top donor prospects at their home in Anchorage on August 16. A grant application to the National Fish and Wildlife Foundation for \$250,000 is scheduled to be submitted on August 15.
- A recent article in Science magazine (attached) highlights a "controversy" over the ASC. Unfortunately the author, Lisa Busch, has implied that the ASC is the center of a debate over the restoration program and has neglected to describe many of the positive aspects of the project including the large amount of community and public support for the project as demonstrated by the large turnout, financial support, and local media attention at the ground-breaking ceremony; the \$12 million capital and \$6 million endowment fund-raising campaigns; the construction of research and rehabilition facilities for marine birds and mammals that do not presently exist in Alaska; and the opportunity for the center to be self-supporting through visitor revenues and donations. Hopefully, the negative tone of the article will not harm the vigorous fund-raising efforts that are currently underway. A response by the Chief Scientist to Science giving its readers a more balanced perspective on the project is being drafted.

Attachments

cc: Darryl Schaefermeyer

Revised Draft: 7/28/95

Memorandum of Agreement between the

University of Alaska

and the

Seward Association for the Advancement of Marine Science

for Scientific Leadership and Oversight for the Alaska SeaLife Center Seward, Alaska

This Memorandum of Agreement (MOA) is entered into between the University of Alaska, hereinafter referred to as the University, and the Seward Association for the Advancement of Marine Science, dba Alaska SeaLife Center, hereinafter referred to as SAAMS, for scientific leadership and oversight at the Alaska SeaLife Center, hereinafter referred to as the Center.

WHEREAS, the University was established in 1917, and has achieved international recognition in various fields of marine research including oceanography, marine biology, marine ecology and fisheries, and offers undergraduate degrees in fisheries and graduate degrees in the marine sciences and fisheries; and,

WHEREAS, the University is committed to expanding knowledge of marine and fresh water systems and associated resources, especially those in high latitudes; and,

WHEREAS, the University of Alaska Fairbanks, School of Fisheries and Ocean Sciences hereinafter referred to as the UAF-SFOS has the primary responsibility within the University for research, education, and public service in oceanography, marine biology, fisheries science, seafood science, fisheries technology, and limnology; and,

WHEREAS, the research emphases of the UAF-SFOS include oceanography, fisheries science, marine mammal biology, marine ecology and invertebrate zoology; and,

WHEREAS, UAF-SFOS seeks to better understand the relationship between environmental factors and marine ecosystems, including the factors which control the productivity of aquatic ecosystems; the impact of natural environmental variability and anthropogenic environmental change on aquatic organisms, systems and resources; and related topics applicable to resource management; and,

Memorandum of Agreement
University of Alaska and the Seward Association for the
Advancement of Marine Science

WHEREAS, SAAMS was established in February 1990 as a non-profit corporation organized exclusively for exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code; and,

WHEREAS, SAAMS is organized for any lawful purpose including, but not limited to, educational and cultural purposes, including marine research, public education, and providing educational and scientific programs and any other lawful purposes or endeavors permitted under the laws of the State of Alaska to non-profit corporations incorporated under AS 10.20; and,

WHEREAS, SAAMS has made available two positions on the SAAMS Board of Directors to the University to be filled by nominees of the President of the University; and,

WHEREAS, the research focus of the Center is centered on marine mammals, marine birds, and fish genetics; and,

WHEREAS, the Center will provide facilities to support research on marine mammals, marine birds, and fish genetics, including wet labs, dry labs, offices and conference rooms, tanks and pools, running seawater and freshwater systems, animal quarantine, surgery and necropsy, animal habitats, library, classrooms and other support spaces and equipment; and,

WHEREAS, the City of Seward has agreed to construct, operate, and maintain certain research infrastructure improvements at the Center under an agreement with the Alaska Department of Fish And Game, the "Cooperative Agreement" dated April 27, 1995; and,

WHEREAS, the City of Seward has entered into an agreement with SAAMS to contract for construction, operation and maintenance of the Center pursuant to an Agreement for Financing, Lease, Construction, Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995; and,

WHEREAS, the Exxon Valdez Oil Spill Trustee Council hereinafter referred to as EVOS Trustee Council has provided funding to construct the research component of the Center, and has required a detailed governing and management structure for the Center that clearly identifies the role of the University in providing scientific leadership at the Center and that ensures that the Center is managed so that research activities appropriately serve the restoration mission of the EVOS Trustee Council; and,

WHEREAS the EVOS Trustee Council has adopted a resolution on November 2, 1994 which included the following statement:

"Consistent with this facility's unique capabilities for marine mammal, seabird and fish genetics research, it is the policy of the Trustee Council to concentrate its EVOS-funded laboratory research projects and resources at the . . . [Alaska SeaLife

Revised Draft: 7/28/95

Center to the maximum extent practicable. Approval of individual laboratory research projects, including the facilities at which they will be located, will be based on the resources required for that project and its cost-effectiveness, including the cost-savings available to the Trustee Council at the . . . [Alaska SeaLife Center] as a result of the Trustee Council's capital investment," and,

WHEREAS, SAAMS will initiate a long-term fund raising program to establish up to three endowed research chairs at the Center;

NOW THEREFORE, the University and SAAMS do hereby agree as follows:

- 1. The University will be responsible for scientific leadership and scientific oversight for the Center.
- 2. In order to meet the University's responsibilities for scientific leadership and oversight, the Dean of the UAF-SFOS will appoint a current or prospective faculty member to serve as Science Director for the Center. The initial and any subsequent appointment of a Science Director will be subject to the concurrence of the SAAMS Board of Directors. (By January 1, 1996, the Dean of the UAF-SFOS will make an initial appointment of a Science Director.)
- 3. The duties of the Science Director will include:
 - a. Develop and implement scientific review protocols which will assure high quality research and appropriate recognition of the research conducted at the Center.
 - b. Direct the research conducted at the Center in a manner which supports and ensures priority for the restoration mission of the EVOS Trustee Council.
 - c. Contribute to annual work plans of the EVOS Trustee Council and periodically confer with its Executive Director and Chief Scientist to determine those areas of the Council's research emphasis which most appropriately should be conducted at the Center.
 - d. Fulfill the Center's responsibilities to the research mission of the EVOS Trustee Council when approving applications for use of the Center's research facilities.
 - e. Lead in the development and coordination of a research program in marine mammals and birds at the Center using, to the extent possible, University scientists as well as scientists with external affiliations.

- f. Develop a personal research program at the Center in addition to his/her leadership responsibilities.
- g. Prepare an annual report describing scientific achievements and activities at the Center.
- h. Make recommendations to the Center's Executive Director, the SAAMS Board of Directors, and the UAF-SFOS Dean regarding overall scientific direction and opportunities for enhancing the Center's scientific program.
- i Assist with and promote external representation of the research program for the Center.
- j. Provide consulting assistance to the Center's Animal Husbandry and Life Support Director and other appropriate personnel on matters relating to animal welfare, animal research protocols, and the storage, handling, and disposal of hazardous materials.
- k. Provide scientific guidance to the Program Director for the education programs at the Center, as requested.
- Provide scientific guidance to the Center's Executive Director and the SAAMS Board of Directors, as requested.
- 4. The Science Director will hold a tenured or tenure track faculty position with the UAF-SFOS.
- 5. SAAMS will be responsible for funding the portion of the Science Director's assignment related to providing leadership and oversight to the Center; however, from the date of initial appointment until June 30, 1998, the University will provide, without charge, a 25 percent time commitment for the Science Director to enable his/her timely involvement in program planning and promotion. The remaining portion of the Science Director's time will be assigned to University activities and funded by the University. Subsequent to July 1, 1998, the Science Director will be expected to devote most of his/her time to the Center's scientific leadership and oversight and to his/her personal research program at the Center.
- 6. The Science Director will be responsible to the Dean of UAF-SFOS in his/her faculty role and for the scientific leadership and oversight of the Center. However, he/she will also be responsible to the Center's Executive Director for day-to-day operational matters at the Center, and will cooperate with the Executive Director in developing the overall program at the Center. The appointment of the Science Director may

Memorandum of Agreement
University of Alaska and the Seward Association for the
Advancement of Marine Science

be terminated by the Dean of the UAF-SFOS at his/her discretion or at the request of the SAAMS Board.

- 7. A Scientific Oversight Committee consisting of the Science Director, who will serve as chair, and at least three members of the scientific community who are independent of both the University and the Center will conduct formal reviews of the science program and periodically report to the Dean of the UAF-SFOS and to the SAAMS Board of Directors the results of such reviews. In the case of EVOS funded research, the committee shall complement and coordinate with the scientific review process established by the EVOS Trustee Council to avoid unnecessary delays and duplication of effort. The terms of appointment will be for periods of one to three years and will be staggered to provide for overlap of incumbent and new members. Members may serve more than one term. The committee shall develop operating guidelines for the conduct of the committee's activities. Proposed members will be selected by the Science Director and presented to the Dean of the UAF-SFOS and to the SAAMS Board of Directors. In the absence of objections, committee members will be appointed, as nominated. In the case of an objection, the Science Director will propose an alternate member or members.
- 8. The UAF-SFOS will commit to developing a strong research program at the Center, and will assign prominent research faculty, including marine bird and mammal scientists, to the extent that funding is available.
- 9. The UAF-SFOS will make available opportunities for joint use of other University research facilities and equipment to further the overall missions of the Center and the University.
- 10. Subject to execution and continuation of this MOA, the University agrees to make available to SAAMS, under separate terms and conditions to be separately agreed upon: (1) use of parking facilities located at the K. M. Rae Building site for the Center; and (2) certain easements or rights required for construction of a rip-rap wave barrier, for construction and operation of a service entrance, for construction and maintenance of a fire lane and emergency vehicle turnaround, and for drilling and installation of a fresh water well.
- 11. SAAMS shall indemnify, defend, and hold harmless the University, its Board of Regents, officers, agents and employees from any and all claims of any kind or character resulting from the operation of the Center; however, this provision shall not apply to any claim that arises from the alleged negligence or willful misconduct of the person being indemnified.
- SAAMS will procure and maintain the types, levels, and requirements of insurance specified in its Agreement for Financing, Lease, Construction, Revised Draft: 7/28/95

Memorandum of Agreement
University of Alaska and the Seward Association for the
Advancement of Marine Science

Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995. The University shall be named as additional insured under all applicable policies of insurance.

- 13. The MOA will remain in effect until terminated. Either party may terminate this Agreement by providing twelve months' written notice to the other party. This Agreement may be modified by mutual agreement of the parties.
- 14. This Memorandum of Agreement, the documents referenced herein, including the Resolution of the EVOS Trustee Council regarding research infrastructure improvements at Seward dated November 2, 1994, the "Cooperative Agreement" between the Alaska Department of Fish And Game and the City of Seward dated April 27, 1995, and the Agreement for Financing, Lease, Construction, Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995 between SAAMS and the City of Seward, reflect the complete and exclusive understanding of the parties with respect to the subject matter and supersede all previous agreements and discussions, oral or written, between the parties.
- 15. This Agreement shall be governed by and construed in accordance with the laws of the State of Alaska. Any actions or judicial proceedings arising out of this Agreement shall be filed and prosecuted in the Superior Court for the State of Alaska, Third Judicial District, at Anchorage, and the parties hereto affirmatively waive the right to trial by jury.

Dr. John P. Keating, Provost University of Alaska Fairbanks Willard E. Dunham, Chair SAAMS Board

Dr. Vera Alexander, Dean University of Alaska Fairbanks, School of Fisheries and Ocean Sciences

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To:

Trustee Council Members

From:

Molly McCammen

Executive Director

Date:

August 14, 1995

Subj:

FY95 Budget Amendments

I recommend, per the attached memo from Traci Cramer, that the following motion be adopted by the Trustee Council:

MOTION:

To approve the transfer of \$52,000 from the Alaska Department of Environmental Conservation and \$50,000 from the National Oceanic and Atmospheric Administration to the Alaska Department of Fish & Game for the purpose of contracting for an external audit in FY95.

mm/raw

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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



<u>MEMORANDUM</u>

TO:

Molly McCammon

FROM:

Traci Cramer

Administrative Officer

DATE: August 14, 1995

RE:

FFY 1995 Budget Amendments

It is requested that \$102,000 of the funding associated with the contract to provide audit services in the FY 1995 budget be transferred to the Alaska Department of Fish and Game.

As approved, the 1995 budget included \$60,000 for the Alaska Department of Environmental Conservation and \$50,000 for the National Oceanic and Atmospheric Administration. The proposed transfer would retain \$8,000 in the Alaska Department of Environmental Conservation for expenses which have been incurred to date.

The requested action does not change the scope or objective of the project, but consolidates the funding in one agency. In the FY 1996 proposed budget, all of the funding associated with the an external audit is located in the Alaska Department of Fish and Game.

Per the financial operating procedures, the proposed transfer exceeds the \$25,000 or 10% limitation and would require Trustee Council action.

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To:

Trustee Council Members

From:

Molly McCammen

Executive Director

Date:

August 16, 1995

Subj:

Briefing Materials for the August 25, 1995 Meeting

In preparation for the August 25 meeting, I have enclosed the agenda, briefing materials, and several other informational items. This memo and the enclosures constitute your briefing packet for the August 25 meeting. Those materials not yet finalized will be sent to you for insertion in this packet. If you have any questions on these items, please don't hesitate to contact me.

- 1. <u>Meeting Notes</u>. The draft meeting notes for the June 1 and June 16 meetings are enclosed.
- 2. <u>Financial Report</u>. You have already received under separate cover the financial statements as of June 30, 1995. At the meeting, you will be provided the financial statements as of July 31, 1995.
- 3. Quarterly Project Status Report. Enclosed is the quarterly project status report as of June 30, 1995.
- 4. <u>Alaska SeaLife Center</u>. Included for your information is the July status report from Project Coordinator Kim Sundberg that you should already have received under separate cover. I will be updating this report verbally at the meeting, and you will be receiving a written report in the near future that addresses the conditions identified in the Trustee Council's resolution of November 2, 1994.
- Additions to the Injured Species List. Enclosed is a recommendation that two species be added to the Injured Species List published in the Restoration Plan. If this recommendation is accepted by the Council, it would be my intent to publish a revised list in the Annual Status Report and in next year's Proposal Invitation and Draft and

Final Work Plans.

- 6. <u>FY95 Technical Budget Amendment</u>. I am requesting formal authorization to transfer funds between agencies for the audit contract in Project 95100, the Administration budget. Back-up material is enclosed.
- 7. FY96 Work Plan. I am enclosing several documents and backup materials for your review. First, is a memo describing the overall recommendation and approach for the 1996 fiscal year. I will be providing you further detail about this at the meeting. Second, two spreadsheets are enclosed. There is a summary spreadsheet which gives the recommendation for each research, monitoring and general restoration project organized by cluster. There is also a much more detailed spreadsheet (in the back pocket of your binder) that gives, for each project: an abstract, the Chief Scientist's recommendation, and a more detailed Executive Director's recommendation. The Public Advisory Group made recommendations for each cluster as a whole, and these are also included at the beginning of each cluster.

The <u>Administration</u>, <u>Science Management and Public Information</u> project description and budget (96100) are under a separate tab, as are those for the <u>Restoration</u> <u>Reserve</u> (96424) and funds to support <u>Habitat Acquisition</u> (96126).

Following these sections are copies of all the <u>public comment</u> received on the draft plan. This was actually the second opportunity for the public to comment, since we held public meetings throughout the spill area in April and also solicited public comment based on the Proposal Invitation at that time. You will note that we received several public comments complaining about receiving documents too late for meaningful comment (although each individual was contacted, and arrangements made for comments to be included). This delay was the result of sending the documents out as bulk mail. Apparently it takes nearly three weeks for out of state documents. In order to alleviate this problem in the future, we plan to send out all documents of this nature, if there is a short public comment period, as first class mail.

- 8. <u>Correspondence</u>. Enclosed are copies of recent correspondence received.
- 9. <u>News clippings</u>. Enclosed are recent news clips of items that may be of interest to you.

mm\rew

FY 96 Work Plan

Handouts for Discussion of the Executive Director's Recommendation

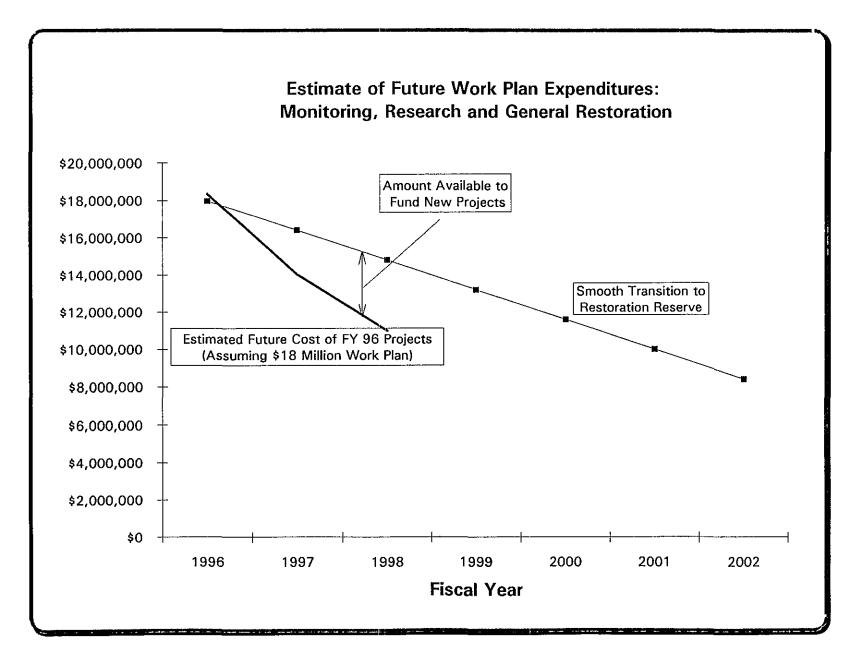
August 25, 1995 Meeting

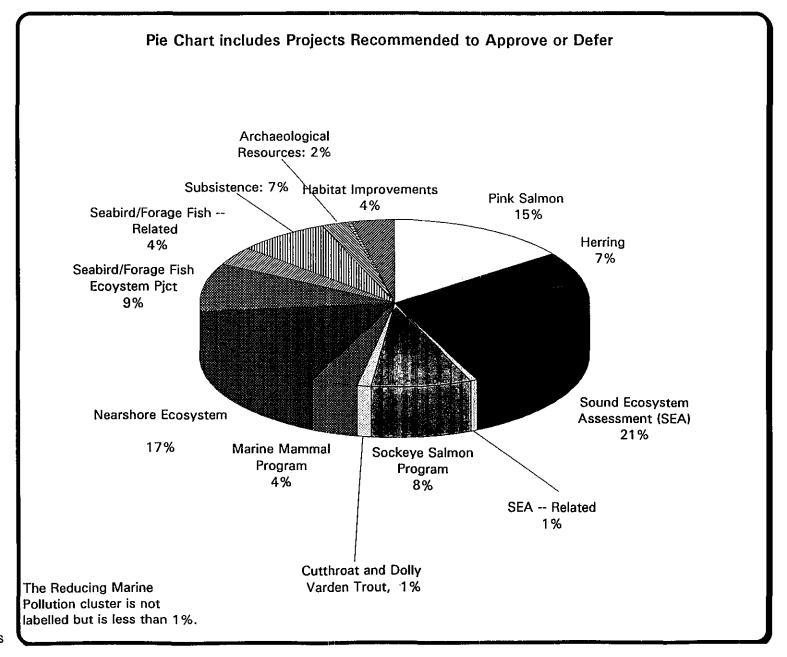
Past and Estimated Future Uses of the Civil Settlement Fund

as of August 1995

Habitat Protection		\$377	Million	
Large Parcel and Small Parcel Purchases (includes p	-			
and anticipated future purchases approximately	\$372 million)		
Past Support Costs (\$4.2 million)				
Estimated Future Support costs (approximately \$1.2	million)			
Restoration Reserve		\$108	Million	(plus interest)
Reimbursements		\$177	Million	
including research, monitoring, legal and other dama	ge assessme	nt costs	;	
Public Information, Science Mgmt, & Administra	tion	\$36	Million	
Past Support Costs (\$19.1 million)				
Estimated future costs (\$16.6 million)				
Research, Monitoring, General Restoration		\$179	Million	
Past Expenditures (FY 92 - 95)	\$87 millio	on		·
Anticipated Expenditures (FY 96 - 2002)	\$92 millio	on		
Adjustments		\$23	Million	
Past interest, deductions, and court fees.		-	-	
Total:		\$900	Million	-







Summary of the Recommendation for FY 96: Research, Monitoring, and General Restoration Projects

Category	Explanation	FY 96 Cost
Fund	Project has high technical merit with significant contribution toward achieving restoration objectives. In some cases interim or partial funding is recommended.	\$13,620,700
Defer Decision	For some projects, a decision on whether or not to fund these projects cannot be made without more information. For other projects, their approval is dependent on the availability of funds and should await the work plan's final funding decisions in December.	\$7,701,800
	Total:	\$21,322,500
Do Not Fund in FY 96 or Not Appropriate for Funding.	Do not fund at this time. In some cases, it is recommended that a project be postponed or re-evaluated in the future. In other cases, the project is not legally permissible, has technical problems, is incomplete, or does not significantly contribute to restoration objectives.	\$13,213,900
	Total, All Projects:	\$34,536,400

Of the \$7,701,800 in deferred projects, \$2,649,100 are new projects and the remaining \$5,052,700 are continuing or closeout projects funded in FY 95.



Discussion of Executive Director's Recommendation

Pink Salmon

			Approve in	Defer to
		Status?	August	December
Toxic Effe	ct of Oil (\$826.4)			
96191A	Oil-Related Embryo Mortalities	Con't	\$389.5	\$85.1
96191B	Injury to Salmon Eggs and Fry	Con't	\$72.8	\$96.5
96194	Spawning Habitat Recovery	New		\$182.5
Stock Sep	aration and Management (\$2,	120.7)		
Marking Saln	non			
96186	Coded Wire Tag Recoveries	Con't	\$254.9	
96188	Otolith Thermal Mass Marking	Con't	\$93.2	
Genetics, Sto	ck Structure Investigations			
96093A	Quantitative Genetic Assessment	New		\$111.9
96093B	Population Genetic Assessment of Gene Flow	New		\$121.0
96190	Linkage Map: Pink Salmon Genome	New		\$240.0
96196	Genetic Structure of Salmon	Con't	\$71.3	\$107.2
Straying				
96076	Oiled Incubation Substrate on Straying	Con't	\$107.7	\$286.1
Alternative F	latchery Timing/Release Sites		i	
96093C	Diversion of Harvest Effort	New		\$727.4
Suppleme	ntation (\$295.2)			
96139A1	Little Waterfall Barrier Bypass	Con't	\$55.0	
96139A2	Port Dick Spawning Channel	Con't	\$230.5	
96139C1	Montague Riparian Rehab Monitoring	Con't	\$9.7	· •
	Total, Approve & Defer =	\$3,242.3	\$1,284.6	\$1,957.7

Discussion of Executive Director's Recommendation

Herring

			Approve in	Defer to
		Status?	August	December
96074	Herring Reproductive Impairment	Con't	\$200.0	
96162	Pacific Herring Disease Factors	Con't	\$204.1	\$430.9
96164	Pacific Herring Leadership	New	\$49.2	
96165	Genetic Discrimination of Herring	Con't	\$103.9	
96166	Herring Natal Habitats	Con't	\$229.9	\$214.2
	Total, Approve & Defer =	\$1,432.2	\$787.1	\$645.1

Sound Ecosystem Assessment and Related Projects

	Total, Approve & Defer =	\$4,638.4	\$4,525.7	\$112.7
96195	Pristane Monitoring	New		\$112.7
Related Proje	ect (\$112.7)			
96320	Sound Ecosystem Assessment	Con't	\$4,525.7	
Sound Ecosy	stem Assessment (\$4,525.7)			
		Status?	August	December
			Approve in	Defer to

Discussion of Executive Director's Recommendation

Sockeye Salmon

	The second secon		Approve in	Defer to
		Status?	August	December
Kenai/Skil	ak (\$1,418.7)			
Stock Separa	ntion and Management			
96255	Kenai River Sockeye	Con't	\$239.8	\$203.1
Research				
96048-BA	Historical Analysis of Sockeye Growth	New		\$116.9
96258A	Sockeye Salmon Overescapement	Con't	\$460.2	\$398.7
Kodiak (in	cluded above)			
Continue	Monitoring See 96258A			
Suppleme	ntation (\$346.6)			
96256	Columbia & Solf Stocking Feasibility	New	}	\$60.8
96259	Coghill Lake	Con't	\$71.0	\$214.8
<u>.</u>	Total, Approve & Defer =	\$1,765.3	\$771.0	\$994.3

^{*} The 8/15 spreadsheet recommended that 96048 be approved in August.

Cutthroat and Dolly Varden Trout

			Approve in	Defer to
		Status?	August	December
Research	and Monitoring (\$200.0)			
96145	Relation Among and Within Populations	New	\$200.0	
Suppleme	entation (\$40.4)			-
96043B	Monitoring Habitat Improvement Structures	Con't		\$40.4
	Total, Approve & Defer =	\$240.4	\$200.0	\$40.4
		1		

Marine Mammals

			Approve in	Defer to
		Status?	August	December
Research	(\$714.8)			
96001	Condition and Health Status of Harbor Seals	Con't	\$214.1	
96064	Monitoring, Habitat Use, and Trophic Interactions	Con't	\$347.3	*
96170	Isotope Ratio Studies	Con't	\$150.4	
Monitorin	g (\$107.2)			
96012A	Killer Whale Investigation	Con't	\$80.8	\$26.4
	Total, Approve & Defer =	\$819.0	\$792.6	\$26.4

^{*} The cost of 96064 has been reduced \$3,000 from the 8/15 spreadsheet.

Nearshore Ecosystem Projects

			Approve in	Defer to
	r	Status?	August	December
Nearshore	e Vertebrate Predators & Rela	ted (\$1,88	3.3)	
96025	Nearshore Vertebrate Predators	Con't	\$1,728.2	
96104	Avian Predation on Blue Mussels	New		\$155.1
Monitor F	Recovery of the Intertidal (\$1,1	78.1)		
96037	Coastal Habitat Intertidal Monitoring	New		\$550.0
96086	Herring Bay Monitoring	Clo	\$173.0	
96090	Mussel Bed Restoration	Clo	\$205.1	
96106	Subtidal Monitoring: Eelgrass Communities	Clo	\$250.0	
Fate and	Persistence of Oil (\$10.0)			
96027	Kodiak Shoreline Assessment Also Fall Workshop	Clo	\$10.0	
Additiona	Il Monitoring (\$475.2)			
96161	Harlequin Duck Ecological Monitoring	New	}	\$98.0
96290	Hydrocarbon Database	Con't	\$116.1	
96427	Harlequin Duck Recovery Monitoring	Con't_	\$51.0	\$210.1
	Total, Approve & Defer =	\$3,546.6	\$2,533.4	\$1,013.2
				8124



Seabird/Forage Fish and Related Projects

	Total, Approve & Defer =	\$2,778.2	\$758.3	\$2,019.9
96142-BA	Status and Ecology of Kittlitz's Murrelet	New	\$168.7	
96101	Removal of Introduced Foxes	Clo	\$8.4	
96021	Movements & Habitat Use by Murres & Puffins	Con't	,	\$121.3
96038	Publication of Seabird Workshop	Con't		\$15.0
Other (\$31	3.4)			
96159	Marine Bird Surveys	New	\$262.9	
96144	Common Murre Population Monitoring	New		\$101.7
96031	Productivity Index for Murrelets	Con't	\$67.6	\$50.0
Monitoring	g (\$482.2)			
96163	APEX: Apex Predator Ecosystem Experiment	Con't	\$250.7	\$1,731.9
Seabird/Fo	orage Fish (Apex) Ecosystem I	Project (\$1,982.6)	
		Status?	August	December
			Approve in	Defer to

st Project 96038 was inadvertantly placed in the SEA-Related Projects on the 8/15 spreadsheet.

Subsistence

			Approve in	Defer to
		Status?	August	December
Restore Ir	njured Resources (See Other P	arts of V	Vork Plar	1)
96009D	Survey of Octopus	Con't	\$37.2	\$96.8
Enhance/	Replace Subsistence Resource	es (\$848.	7)	
96127	Tatitlek Coho Salmon Release	Con't	\$26.6	
96131	Chugach Native Region Clam Restoration	Con't		\$405.6
96212	PSP Screening	New		\$167.7
96220	Eastern PWS Salmon Habitat Restoration	New	\$85.1	
96222	Chenega Bay Salmon Restoration	New		\$16.1
96225	Port Graham Pink Salmon	New	\$95.3	
96272	Chenega Chinook Release	Con't	\$52.3	
Participat	ion and Communication (\$581.	.9)		
96052	Community Involvement/Traditional Knowledge	Con't	\$261.0	
96210	Youth Area Watch	New	\$115.0	
96214	Subsistence Harbor Seal Documentary	New	\$77.4	
96244	Harbor Seal Mgmt and Biological Sampling	Con't	\$128.5	
Food Safe	ety Testing			
	d under participation/communication project (96052)			
	Total, Approve & Defer =		\$878.4	\$686.2
	Total, Applove & Delet -	φ1,504.6	Ψ010. 4	Ψυσυ

Archaeological Resources

			Approve in	Defer to
		Status?	August	December
Monitorin	g (\$141.6)			
96007A	Index Site Monitoring	Con't	\$141.6	
Complete	Artifact Curation (\$78.4)			
96007B	Site Specific Restoration	Clo	\$78.4	
Site-stewa	ardship Program (\$74.4)			
96149	Archaeological Site Stewardship	New	\$74.4	
Long-rang	ge Planning (\$206.3)			
96154	Community Plan for Archaeological Resources	New	\$206.3	*
	Total, Approve & Defer =	\$500.7	\$500.7	\$0.0
				-

^{*} The cost of 96154 increased \$1,300 from the 8/15 spreadsheet.

Reducing Marine Pollution

	Total, Approve & Defer =	\$28.3	\$28.3	\$0.0
96115	Sound Waste Management Plan	Con't	\$28.3	:
		Status?	Approve in August	Defer to December

Habitat Improvements

	Total, Approve & Defer =	\$766.5	\$560.6	\$205.9
96180	Kenai Habitat Restoration	New	\$560.6	
96058	Landowner Assistance	Con't		\$205.9
		Status?	August	December
			Approve in	Defer to

FY 96 Work Plan **Executive Director's Recommendation** Changes to 8/15/95 Spreadsheet

SEA Program -- Related Projects Cluster:

Publication of Seabird Restoration 96038

Workshop

No change in recommendation. However, project should be in the Seabird/Forage Fish -- Related Projects cluster. The totals of these two clusters will change accordingly.

Sockeye Salmon Cluster:

96048-BAA Historical Analysis of Sockeye

Salmon Growth Among Populations Affected by Overescapement in 1989

New Recommendation: Defer to December 8/15 Recommendation: Approve in August

Marine Mammal Cluster:

96064 Monitoring, Habitat Use, and Trophic

Interactions of Harbor Seals in PWS

New Recommendation: \$347.3 8/15 Recommendation: \$350.3

Seabird/Forage Fish -- Related Projects Cluster:

96142-BAA Status and Ecology of Kittlitz's Murrelet

in PWS

FY 97 Estimate should be blank, rather than zero, to indicate funding may be requested in FY 97 but amount is unknown.

Archaeology Cluster:

Comprehensive Community Plan for 96154

Restoration of Archaeological Resources

in PWS and Lower Cook Inlet

New Recommendation: \$206.3 8/15 Recommendation: \$205.0

Administration Budget (96100):

DOI Restoration Work Force portion

New Recommendation: \$120.0 \$105.5 8/15 Recommendation: New Total 96100: \$3,439.6 8/15 Total 96100: \$3,425.1



Page = 13

Summary of the Executive Director's Recommendation; FY 96 Work Plan

Draft

		Revised		Reco	nmendati	on: Appr	ove and D	efer	
	Approved	FY 96				FY 99 to		Approve in	
Resource/Service Cluster	in FY 95	Request	FY 96	FY 97	FY 98	End	End	August	Defer
Pink Salmon	\$2,543.5	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$1,284.6	\$1,957.7
Herring	\$2,103.5	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8	\$787.1	\$645.1
Sound Ecosystem Assessment (SEA)	\$4,612.8	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7	\$4,525.7	\$0.0
SEA Program Related Projects	\$0.0	\$375.2	\$112.7	\$85.0	\$85.0	\$170.0	\$467.7	\$0.0	\$112.7
Sockeye Salmon Program	\$1,569.7	\$2,198.0	\$1,765.3	\$427.0	\$75.0	\$150.0	\$2,417.3	\$771.0	\$994.3
Cutthroat and Dolly Varden Trout	\$134.8	\$428.4	\$240.4	\$227.7	\$127.7	\$26.4	\$622.2	\$200.0	\$40.4
Marine Mammal Program	\$913.2	\$1,099.5	\$819.0	\$687.3	\$275.1	\$25.0	\$1,809.4	\$792.6	\$26.4
Nearshore Ecosystem	\$3,112.4	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4	\$2,533.4	\$1,013.2
Seabird/Forage Fish Ecoystem Pjct	\$1,262.9	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9
Seabird/Forage Fish Related	\$617.9	\$1,419.2	\$795.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$288.0
Subsistence	\$1,006.9	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.8	\$5,672.5	\$878.4	\$686.2
Archaeological Resources	\$457.7	\$3,880.3	\$500.7	\$195.0	\$195.0	\$135.0	\$1,024.4	\$500.7	\$0.0
Reducing Marine Pollution	\$516.7	\$163.3	¹ \$28.3				\$28.3	\$28.3	\$0.0
Habitat Improvements	\$286.6	\$963.3	\$766.5	\$800.0	\$600.0	\$0.0	\$2,166.5	\$560.6	\$205.9
Information Support	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	\$0.0
Research Facilities	\$0.0	\$3,000.0	\$0.0				\$0.0	\$0.0	\$0.0
Total: Monitoring, Research, and General Restoration	\$19,138.6	\$34,536.4	\$21,322.5	\$16,662.5	\$13,166.2	\$9,325.7	\$60,478.6	\$13,620.7	\$7,701.8
Public Information, Science									
Management, and Administration	\$4,208.9	\$3,439.6	\$3,439.6	\$3,200.0	\$2,800.0	\$7,200.0	16.625.1	\$3,439.6	\$0.0
Habitat Protection/Acquisition Support	\$1,111.8	\$1,193.0	\$1,193.0	\$170.0	\$115.0	\$115.0	\$1,241.8	\$1,193.0	\$0.0
Restoration Reserve	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$84,000.0	\$12,000.0	\$0.0
Total, All Activities	\$36,459.3	\$51,169.0	\$37,955.1	\$32,032.5	\$28,081.2	\$28,640.7	\$145,720.4	\$30,253.3	\$7,701.8

MEMORANDUM

State of Alaska

Department of Natural Resources - Office of the Commissioner (EVOS)

TO:

Molly McCammon

DATE:

August 18, 1995

FROM:

Carol Fries

PHONE:

762-2483

SUBJECT: Kenai Restoration and Recreation Enhancement Project 96180

Attached please find a memo from Mark Kuwada written in an effort to provide additional clarification of efforts being undertaken on the Kenai River. As you

know, the Gc recreational e organizations effort, the Sta these resource activities in responsibilities parties particip

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State of Alaska MEMORANDUM

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SUBJECT: Kenai Restoration and Recreation Enhancement

Project 96180

Attached please find a memo from Mark Kuwada written in an effort to provide additional clarification of efforts being undertaken on the Kenai River. As you know, the Governor's office is actively involved in habitat restoration and recreational enhancement on the Kenai River. While there are many organizations and a variety of funding sources being utilized to support this effort, the State clearly has a coordinated approach for effectively managing these resources. The attached draft report summarizes agency authority and activities in the Kenai River watershed. These projects and agency responsibilities are complementary and coordination and cooperation by all parties participating in Kenai River activities is essential and ongoing.

Should you need additional clarification, please do not hesitate to contact this office or Mark Kuwada, principal investigator.

MEMORANDUM

State of Alaska

DEPARTMENT OF FISH & GAME

TO: Carol Fries

DATE:

August 15, 1995

Natural Resource Manager

Department of Natural Resources

FILE NO.:

TELEPHONE NO.:

267-2277

SUBJECT:

Kenai Restoration and

Recreation Enhancement

Project 96180

FROM: Mark Kuwada

Habitat Biologist

Region II

Habitat and Restoration Division Department of Fish and Game

NH

To assist you in responding to the Executive Director's request for additional information on Project 96180, I have prepared the following summary of issues and answers:

1. What funds are being used to conduct similar activities on the Kenai River?

Attachment 1 lists a variety of activities that are being conducted on the Kenai River. Similar restoration and recreation management projects include: ADF&G (SB 183, NMFS); ADNR (EVOS Marine Recreation Project); FWS (Bank Closures); Forest Service (Russian River Angler Trail Project).

2. There seems to be a lot of effort at various levels to address Kenai River issues, is there an overall game plan?

Yes. The State of Alaska (ADF&G and ADNR) is involved in nearly every activity listed in Attachment 1 through its permitting and management responsibilities. The problems affecting the Kenai River are complex and need to be addressed on many levels e.g., management, restoration, education, land use planning, research, etc. The state has a clear vision of how the river should be protected and is able to present a consistent approach in all of these forums. We believe the consensus that has developed in recent years for protection of the river is directly attributable to these efforts.

3. Does Project 96180 duplicate existing efforts?

Yes and No. Project 96180 proposes to implement many of the same restoration techniques that are found in other projects so in that sense it

could be considered duplicative. However, given the magnitude of the problems affecting the river a more accurate statement would be that the project supplements existing efforts. That is, the corrective actions that are being taken using other funds are insufficient to address the full extent of damages that are occurring. In terms of restoration and habitat protection it is widely acknowledged that techniques like boardwalks, floating docks, soil bioengineering, revegetation, exclosures, education, signage, etc. are the best methods for addressing those damages. Therefore, the same techniques have been proposed in Project 96180.

4. Will Trustee Council funding allow managers to address the "full extent of damages"?

No. However, the proposed activities will reverse a trend of accelerating bank damage and promote a standard for future land management on the river. Hopefully, the example set by this project will stimulate funding from other sources and increase the public's awareness of the river's sensitivity. The ADF&G Kenai River 309 study documented over 5 miles of damaged streambank on public lands. The actual linear distance of treated streambank will be a function of the site selection process, the amount of available funds and the types of techniques that are used.

5. The NMFS grant to the Alaska Department of Fish and Game contains an element similar to Project 96180 i.e., an evaluation and site selection process to prioritize sites for restoration. Isn't this duplicative?

Yes and No. The evaluation and site selection process will be similar in that both projects analyze levels of existing damage, public use trends, potential for additional damage, development threats, etc. However, the NMFS grant does not address restoration of oil spill-injured resources and services. To the extent possible we intend to fully integrate NMFS and 96180 planning to avoid duplication. However, two different priority lists may need to be developed. For example, we expect small parcels to be given a high priority for restoration in the 96180 evaluation, but not necessarily in the NMFS evaluation. Recreation enhancements, sockeye salmon habitat, pink salmon habitat, etc. are also likely to receive higher priority in Project 96180. We cannot predict all of the criteria that will be used to focus site selection decisions. However, we can affirm the project's intent to avoid duplication so that any cost savings realized from complimentary planning can be applied to actual restoration.

Attachment

cc: Lance Trasky
Marty Rutherford

SUMMARY OF AGENCY FISH HABITAT-RELATED AUTHORITIES AND ACTIVITIES IN THE KENAI RIVER WATERSHED, ALASKA

JULY 1995

LIST OF	ACRONYMS	:	
AS	Alaska Statute(s)	НВ	House Bill
ACMP	Alaska Coastal Management Program	HEP	Habitat Evaluation Procedure
ADF&G	Alaska Department of Fish and Game	HWG	Habitat Working Group
Adv. Bd.	Kenal River Special Management Area Advisory Board	ISTEA	Intermodal Surface Transportation Efficiency Act
ANCSA	Alaska Native Claims Settlement Act	KAP	Kenai Area Plan
AS	Alaska Statute(s)	KPB	Kenai Peninsula Borough
BLM	Bureau of Land Management	KRCAC	Kenal River Citizens Advisory Council
CFMD	Commercial Fisheries Management and Development Div.	KRSMA	Kenai River Special Management Area
CFR	Code of Federal Regulations	KRWG	Kenai River Working Group
CIRI	Cook Inlet Region Incorporated	KRWICG	Kenai River Watershed Interagency Coordination Group
Corps	U.S. Army Corps of Engineers	KSWCD	Kenai Soll and Water Conservation District
CWA	Clean Water Act	MOU	Memorandum of Understanding
CZMA	Coastal Zone Management Act	MRCRC	Marine Recreation Citizens Review Committee
DCRA	Alaska Department of Community and Regional Affairs	N/A	Not Applicable
DEC	Alaska Department of Environmental Conservation	NBS	National Biological Survey
DJ/WB	Dingell-Johnson/Wallop-Breaux	NEPA	National Environmental Protection Act
DM&W	Division of Mining and Water	NMFS	National Marine Fisheries Service
DNR	Alaska Department of Natural Resources	NPDES	National Pollutant Discharge Elimination System
DOF	Division of Forestry	NPS	National Park Service
DO&G	Division of Oil and Gas	NRCS	Natural Resources Conservation Service (formerly the Soil
DOI	U.S. Department of the Interior	1	Conservation Service)
DOL	Division of Land	NWR	National Wildlife Refuge
	Alaska Department of Transportation and Public Facilities	PL	Public Law
DPOR	Division of Parks and Outdoor Recreation	PUMP	Public Use Management Plan
EA	Environmental Assessment	R&H	River and Harbors
EIS	Environmental Impact Statement	RCD.	Resource Conservation District
EPA	Environmental Protection Agency	ROW	Right(s)-of-Way
EVOS	Exxon Valdez oil spill	SB	Senate Bill
FHA	Federal Highway Administration	SCS	Soll Conservation Service
FMP	Fishery Management Plan or Forest Management Plan	SF	Sport Fish Division
FS	U.S. Forest Service	TNC	The Nature Conservancy
FWS	U.S. Fish and Wildlife Service	USDA	U.S. Department of Agriculture
GIS	Geographic Information System	UKRPT	Upper Kenai River Planning Team
H&R	Habitat and Restoration Division	USGS	U.S. Geological Survey
HabPro	Kenai River Habitat Protection Program		- ,
i	(Kenai River Sportfishing Inc.'s program)	1	

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
STATE GOVERNM	ENT		÷
ADF&G H&R	 (1) Regulatory Authority Title 16 Permitting. ADF&G issues Fish Habitat Permits that may prevent free and unobstructed movement of any fish species. For waters that support anadromous fish, the department must evaluate effects of projects on spawning, rearing, and migration habitats. Examples of projects requiring permits include stream bank protection and stabilization, dock construction, installation of bridges and culverts, crossing streams, and instream dredging and debris removal. Monitor and enforce Title 16 permit requirements. 	Permits Issued as Required	(a) For projects on the ACMP A-list (categorically consistent) or B-list (general concurrence) there is no formal interagency/ public review process; for C-list (individual reviews) the 6 AAC 50 process applies (permits also public noticed)
	Funding Source General funds Cooperatives Other divisions in ADF&G Contacts Gay Muhlberg and Stewart Seaberg (ADF&G) @ 267-2284		•
	(2) FY95 Kenai River 309/Task 1. • Evaluate the hydrological effects of man-made structures on Kenai River physical processes and fish habitat parameters (i.e., water velocity, substrate, cover) Funding Source Section 309 of the CZMA Cooperative USGS Contact Gary Liepitz (ADF&G) @ 267-2281	 (a) Conduct Research: ADF&G Habitat Biologist and USGS Hydrologist; completed with exception of low water evaluation (b) Draft Research Report: estimated completion 5/95 (c) Final Report: estimated completion and availability (i.e., printed) 8/95 	(a) N/A (b) N/A (c) Print and distribute to public and agencies
	(3) FY95 Kenai River 309/Task 2. • Develop recommendations for the continued assessment and management of cumulative impacts (this table and report is a product of this task) Funding Source Section 309 of the CZMA/ADF&G Cooperatives KPB, state and federal agencies Contacts Glenn Seaman (ADF&G) @ 267-2331; Harriet Wegner (KPB) @ 276-4441	(a) Summarize Agency and Non-governmental Activities and Authorities: preparation of this table, summary of current, scheduled, and proposed projects; updated periodically (b) Evaluate Role of Kenal River GIS/databse System on the Continued Assessment: evaluate role in coordination with other agencies and KPB (c) Report Available: estimated completion	(a) Available on request (b) Utilize existing groups for public review
	Contacts Glenn Seaman (ADF&G) @ 267-2331; Harriet	evaluate role in coordination with other	(c) Report available request

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
ORGANIZATION	 (4) Phase IIADF&G-EPA Public Outreach Project/FY95. To provide to watershed residents, business owners, and recreational users information on the watershed components' natural history and habitat values. To familiarize watershed property owners and recreational users with the range of riparian and wetland habitat protection tools available to them. To present feasible and cost effective methods to protect and /or restore riparian and wetlands habitat. To provide hands-on demonstration materials, including plants, materials used for bioengineering projects, models of elevated walks, coir, earth anchoring devices, and associated hardware, as well as diagrams and photos. To familiarize attendants with the permitting system required for many bank and wetlands projects. To promote a sense of watershed stewardship and a willingness to actively participate in large and small watershed conservation activities. To set the stage for the fall 1995 Watershed Conservation Conference organized by EPA and TNC. 	(a) Present wetland habitat protection methods and materials: hold seven weekly evening presentations lasting from one to two hours, with course-specific demonstration materials, poster sessions, displays, and course-specific handouts, completion 11/95 (b) Produce streambank habitat restoration/ protection manual and one-page diagram: revise and expand the 1985 stream bank revegetation information by incorporating new bioengineering, revegetation, and plant handling and identification techniques by 1/96 (c) Provide watershed conservation information through Public Service Announcements (PSA's) and a video: products will include information on streambank restoration measures, bank angling and boating etiquette and examples of prime salmon rearing habitat by 10/95	(a) Anyone can participate in evening presentations (b) Manual and diagrams are available upon request (c) Video will be available to libraries, schools, and will be used in public meetings
	Funding Sources EPA Grant; SB 183 Cooperatives State, local, and federal agencies, non- profit groups, landowners, business, and recreational users interested in Kenai River watershed conservation Contact Kathrin Sundet (ADF&G) @ 267-2295	(d) Provide logistics support for the fall 1995 Watershed Conference organized by EPA and TNC: ADF&G will contract with the University of Alaska's Department of Conferences and Institutes to provide facilities, advertisements, registration and other services by 8/95	(d) N/A

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (5) SB183/3 Million Appropriated to ADF&G (also see 3 above). Funds for restoration and protection of services and species in the Kenai Watershed that were injured in EVOS (e.g., commercial and sportfishing, pink salmon, sockeye salmon, bald eagles). Funds are used for purchase of Kenai River waterfront lands important for the production of the Kenai River, habitat protection/restoration demonstration projects, establishment of conservation easements and associated land trusts, preparation of education materials. Funding Source SB183 Cooperatives FWS, DPOR, landowners Contacts Lance Trasky (ADF&G) @ 267-2342; Kathrin Sundet (ADF&G) @ 267-2295 	(a) Ranking of Lands for Purchase: prepared by ADF&G with input from see 3(c) above, completed summer of 95 (b) ADF&G KRCAC: advisory group of 11 citizens to provide public input in the land purchase selection process; meeting held as needed (c) Initial Land Selection: summer of 95 (d) Negotiation: fall of 95 (e) Small Scale Public Demonstration Project Process: projects selected to allow work to completed by fall 96 (f) ADF&G Public/Leased Site Protection and Restoration: plans in development to undertake habitat protection and restoration projects on ADF&G public and leased sites, completed summer 96	(a) available upon request (b) N/A (c) NA (d) N/A (e) In cooperation with DPOR, FWS, and landowners (f) In cooperation with DPOR and FWS
	 (6) EVOS Small Parcel Acquisition Program. Purchase small land parcels (less than 1000 acres) important to the resources and the services that were injured in the EVOS. Focuses on key habitats (e.g., very important/critical fish and wildlife habitats) and strategic parcels (e.g., important access sites or enhancement opportunities). Funding Source EVOS Cooperative DOI Contact Mark Kuwada (ADF&G) @ 267-2277 or 278-8012 	 (a) Accept Nominations: nomination update process ongoing (a number of nominations received for Kenai River watershed) (b) Evaluate and Score Nominations: Habitat Work Group (HWG) evaluation ongoing (c) Trustees to Review Nominations: Trustees to decide which parcels to pursue, request appraisals, and negotiate; ongoing (d) Initiate Appraisals: through 95 (e) Purchase Lands: summer 95 through 96 	(a) N/A (b) HWG includes ADF&G, DNR, FS, and DOI (c) Comments solicited, public hearing at Trustees' meeting (d) N/A (e) N/A

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (7) HB306/Riparian Tax Incentive Program. Municipalities along the Kenai River may establish a tax incentive for: (1) protecting the Kenai River or a tributary from degradation of fish habitat due to public or private uses or (2) restoring riparian fish habitat along or in the Kenai River and tributaries that has been damaged by land use practices. ADF&G must certify the project protects or restores habitat; criteria must be established in regulation. Funding Source None secured yet Cooperatives KPB (see KPB #5) Contacts Bill Evans (KPB) @ 262-4441; Lance Trasky (ADF&G) @ 267-2342 	To be Developed (ordinance to be developed by KPB)	To be Developed
	(8) NMFS \$1 Million Grant. • The state will receive \$926,000 NMFS grant for the Kenai River drainage to protect and restore fish habitat. Proposed projects include: (1) establishment of a Kenai River Center to provide information on the Kenai River, accept permit applications, help determine permit applications and provide technical assistance, and generally assist the public in designine means and methods to protect the watershed; (2) prioritize restoration projects on public lands; (3) fund fish habitat protection and restoration demonstration projects on private ands; (4) fund fish habitat restoration projects on public lands; (5) identify plant selection and harvest sites for restoration projects; and (6) study the mechanics of accelerated erosions from boat wakes and develop recommendations to protect fish habitat from such erosion. Funding Source NMFS	(a) Work Plan Submitted to NMFS: 6/95 (b) Anticipated Receipt of Funding: _/95 (c) Initiate Planning for Habitat Protection and Restoration Projects: fall 95	Appropriate agency and public involvement to be developed (too early in the process to determine public involvement opportunities.
:	Cooperatives ADF&G, federal agencies, local governments, interest groups Contact Lance Trasky (ADF&G) @ 267-2342		

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
Board of Fisheries	(1) Board of Fisheries Authority to Allocate and Protect Kenai River Fish Stocks. • The Board members are appointed by the Governor for overlapping terms of three years. The Board of Fisheries has authority to conserve fish and allocate portions of fish stocks among users. The Board usually relies on methods, means, escapement, timing, and area rules and conditions to allocate and conserve fisheries. (See ADF&G SF and CFMD #15, page 8). Funding Source — General funds Cooperatives — public, commercial and sport fishing interests, landowners, businesses, local governments, federal government, ADF&G, DPOR Contact — Larry Engle, Chairman of the Board @ 745-4132.	(a) Board of Fisheries Meeting: Scheduled to address Kenai River issues during 1/96 meeting	(a) The Board of Fisheries holds public meetings and takes testimony from citizens and interest groups
ADF&G SF and CFMD	(1) Management Authority - Opening and Closing Commercial and Sport Fishing Seasons. • SF and CFMD are delegated the Commissioner's authority to open and close fisheries as necessary to reach escapement goals established by the Board of Fisheries. Funding Sources General funds and DJ/WB funds Cooperatives Board of Fisheries, commercial and sport fishing interests Contacts Dave Nelson and Paul Ruesch (ADF&G) @ 262-9368	 (a) Emergency Orders: issued as necessary (b) Annual Management Reports: prepared by February 1 annually (c) Board of Fisheries Meetings: address Kenai River issues every third year 	 (a) Information made available on a daily basis by phone (b) Reports available upon request (c) The Board of Fisheries holds public meetings and takes testimony from citizens and interest groups
	(2) Sockeye Enumeration Studies. • CFMD maintains a sonar to count red salmon adults entering the Kenai River. Funding Source General funds Cooperative SF Contact Ken Tarbox (ADF&G) @ 262-9368	(a) Field Operations: during June-August (b) Annual Report: prepared six to eight months after field season	(a) Data available daily to public (b) Report available upon request

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (3) Chinook Assessment Studies. SF maintains a sonar to count king salmon entering the Kenai River, conducts a creel survey to estimate fishing effort and samples fish caught for age composition. Information is used to estimate total return by age and spawning escapement. 	(a) Field Operations: during May-August (b) Annual Reports: published in Fishery Data Series six to eight months after field season	(a) Data available daily to public by phone (b) Report available upon request
	Funding Source DJ/WB funds Cooperative CFMD Contact Steve Hammarstrom (ADF&G) @ 262-9368; Debby Burwen (ADF&G) @ 267-2218		
	 (4) Sockeye Age Composition Study. CFMD conducts sampling studies of returning adult red salmon to determine the age structure, weight, and size of Kenai River red salmon. 	(a) Field Operations: Fishwheel used to capture salmon daily June-August (b) Annual Report: prepared six to eight months after field season	(a) Data available daily to public by phone (b) Report available upon request
·	Funding Source General funds Cooperative SF Contact Ken Tarbox (ADF&G) @ 262-9368		
	 (5) Investigations of Sockeye Rearing Conditions in the Kenai River. CFMD conducts investigations of physical conditions and biological factors to determine the rearing conditions for sockeye in the Kenai River system. Funding Source EVOS Cooperative SF Contact Ken Tarbox (ADF&G) @ 262-9368 	 (a) Field Operations: from April-November (b) Annual Reports: prepared six to eight months after field season (c) Future Studies: scheduled to continue through 1997 	(a) N/A (b) Annual report prepared by March available upon request (c) N/A
	(6) Coho Assessment Tagging Study. • SF tags juvenile coho to determine extent of commercial fish interception and enumeration of escapement of adults into the Kenai River. CFMD samples the commercial fishery. The information is used to estimate total harvest.	(a) Field Operations: from April-September (b) Annual Report: published in SF fishery Data Series six to eight months after field season	(a) N/A (b) Report available upon request
	Funding Source DJ/WB funds Cooperatives SF, CFMD Contact Jay Carlon (ADF&G) @ 262-9368	;	

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	 (7) Russian River Sockeye Weir Study. SF operates a weir to enumerate adult sockeye returning to the Russian River, conducts a creel survey to estimate harvest and effort. Information is used to estimate total return by age and spawning escapement. 	(a) Field Operations: from May-October (b) Annual Report: published in SF Fishery Data Series six to eight months after field season	(a) Data available on a daily basis by phone (b) Report available upon request
	Funding Source General funds Cooperative SF Contact Larry Marsh (ADF&G) @ 262-9368		
	 (8) Sockeye Limnology Studies. CFMD conducts limnology studies in Skilak and Kenai lakes to determine rearing conditions for rearing red salmon. 	 (a) Field Operations: from April-November (b) Annual Report: prepared by March following year (c) Future Studies: scheduled to continue through 1997 	(a) N/A (b) Report available upon request (c) N/A
	Funding Source General funds Cooperative SF Contact Dana Schmidt (ADF&G) @ 262-8369		
	 (9) Russian River Sockeye Studies. CFMD studies the limnology of the Russian River system and monitors the magnitude of sockeye fry outmigrating the Russian River. 	(a) Field Operations: from May-September (b) Annual Report: prepared by March (c) Future Studies: scheduled to continue through 1997	(a) N/A (b) Report available upon request (c) N/A
	Funding Source General funds Cooperatives SF Contact Bruce King (ADF&G) @ 262-9368		
	(10) Sockeye Genetic Research. • CFMD investigates the genetic differences of returning adult red salmon. This information allows for more precise management of sockeye sub-populations.	(a) Field Operations: from July-October (b) Annual Reports: prepared by March (c) Future Studies: scheduled to continue	(a) N/A (b) Report available upon request (c) N/A
	Funding Source General funds Cooperative SF Contact Ken Tarbox (ADF&G) @ 262-9368	through 1997	

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (11) Outreach Activities. SF and CFMD staff present programs on water quality, environmental protection, and fish harvest allocations in community schools. CFMD participates in monitoring water quality and fish populations in Slikok Creek, a tributary to the Kenai River. 	 (a) Community School Presenters: ongoing (b) Adopt-A-Stream Program: Slikok Adopt-A-Stream program begins in 1990, receives FWS conservation award in 1993 	(a) Staff available upon request as time permits (b) N/A
	Funding Source General funds, DJ/WB funds Cooperatives ADF&G, DEC, FWS, local governments, KPB schools Contact Ken Tarbox, Dave Nelson, and Mary King (ADF&G) @ 262-9368		
ě :	 (12) Sockeye Sport and Personal Use Harvest Studies. SF conducts fishery surveys of sport fish and personal use fisheries to estimate harvest. 	(a) <i>Annual Report:</i> published in SF Fishery Data Series	(a) Report available upon request
	Funding Source DJ/WB funds Cooperatives personal use and sport fishers Contact Kevin Delaney (ADF&G) @ 267-2226		
	(13) Kenai River Access Program. • Federal law mandates that 12.5% of DJ/WB funds be used to provide power boating access. The most current projects are acquisition of the Sportsman's Lodge, The Pillars, and the Cooper Landing launch. (also see DOT&PF project #3 on page Funding Source DJ/WB and DOT&PF funds Cooperatives FWS, FS, CIRI, DPOR, ADF&G Contact Kelly Hepler (ADF&G) @ 267-2195	 (a) Sportsman Lodge is Scheduled for: design completion by fall 1995. Construction is tentatively scheduled for 1996. (b) The Pillars is Scheduled for: permitting in early 1995. Construction is slated for 1995. Open to the public in 1996. (c) The Cooper Landing Launch is Scheduled for: Land purchase is slated for early 1995. Design and construction tentatively slated for 1996. 	All three projects are reviewed by the UKRPT (see DNR/DPOR #5, page). Public and agency review through public notice and state ACMP process.
	(14) Upper Kenai River Rainbow Trout Study. • Study will provide information on population size and age composition for rainbow trout harvested between Skilak and Kenai Lake. Funding Source General funds Cooperatives CFMD, Board of Fisheries, sport fishing interest groups, and FWS Contact Susie McCarron (ADF&G) @ 267-2164	(a) Field Operations: during May-September (b) Annual Report: prepared by 12/15/95 (c) Report Findings to Board of Fisheries: to be presented at 1/96 meeting	(a) N/A (b) Report available upon request after 12/15/95 (c) The Board of Fisheries holds public meetings and takes testimony from citizens and interest groups

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	(15) Task Force to Study Angler Impacts on Fish Habitat. • The Board of Fisheries requested ADF&G to organize a technical task force to identify and review regulatory	(a) Field Operations: Identify Kenai River bank areas to identify areas impacted by 9/95	(a) N/A
	options to protect the Kenai River fish habitat while allowing a sustainable sockeye fishery in the Kenai River. The task force will have representatives from ADF&G, DPOR, and FWS.	(b) Identify, Review, and Select Management Options: The task force will formulate a set of recommendations after consultation with cooperatives and landowners by 12/95	(b) Report available upon request
	Funding Source General funds Cooperatives KPB, Cities of Soldotna and Kenai, sport fish organizations, landowners, commercial fish organizations, ADF&G, FWS, FS, DPOR Contact Doug Vincent-Lang (ADF&G) @ 267-2353	(c) Present Report to Board of Fisheries: ADF&G will present report to Board of Fisheries meeting during its 1/96 meeting.	(c) The Board of Fisheries holds public meetings and takes testimony from citizens and interest groups
DEC	 (1) Regulatory Authority - Waste Water Disposal and Water Quality. DEC enforces water quality laws and regulations for all discharges into the Kenai River. DEC comments on water quality permits issued by the Corps under section 10 and section 404. 	Ongoing	(a) Public comments and public hearings on proposed permits
	Funding Source General funds Cooperatives KPB, ADF&G, FWS, local governments Contact Scott Forgue (DEC) @ 262-5210		
	(2) Public Outreach - Pollution Prevention. • DEC provides advisory information to private and government organizations to promote reduction of wastes and pollutants into the Kenai River and the watershed.	Ongoing	(a) Participation is available to interested parties upon request
	Funding Sources State, federal, and private funds Cooperatives KPB schools, KPB, local governments, local industries and businesses, local recycling organizations, Green Star program Contact Dave Wigglesworth (DEC) @ 563-6529		

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT: PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
DNR DPOR	 (1) Regulatory Authority KRSMA. The KRSMA includes the waters of Skilak and Kenai Lakes, the Kenai River, and portions of the Moose and Funny rivers. The DPOR is responsible for administering the KRSMA and issues permits for structures and other activities occurring in the waters of the KRSMA. Funding Source Program funds Cooperatives FWS, FS, ADF&G, KPB Contact Chris Titus (DNR) @ 262-5581. 	(b) Agency MOU: The DPOR has a MOU with the FS and the FWS to cooperatively manage the Kenai River in areas where jurisdictions overlap.	(a) For projects on the ACMP A-list (categorically consistent) or B-list (general concurrence) there is no formal agency/public review process; for C-list (individual reviews) the 6 AAC 50 process applies (permits also public noticed). (b) N/A
	 (2) Management Authority KRSMA. The DPOR manages the KRSMA and associated facilities per AS 41. Activities include planning, developing, and operating facilities such as boat launches and campgrounds and routine patrols on the river. DPOR also is responsible for administering the Kenai River Comprehensive Management Plan. Funding Source Program funds Cooperatives FWS, FS, ADF&G, DNR, KPB, interest groups Contact Chris Titus (DNR) @ 262-5581. 	 (a) Adv. Bd.: The KRSMA Adv. Bd. meets to review and discuss KRSMA issues. (b) Agency MOU: The DPOR has a MOU with the FS and the FWS to cooperatively manage the Kenai River in areas where jurisdictions overlap. 	(a) KRSMA Adv. Bd. meets monthly (b) N/A

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (3) EVOS Marine Recreation Project. These funds are to be used for restoration of recreational services or amenities affected by the EVOS. Three projects are proposed for the Kenai River: Bing's Landing State Recreation Siteinstall boardwalk and fisher's access ladder, Morgan's Landinginstall boardwalk and fishing ladder and platform, Slicock Creekreplace boardwalk and install cantilevered walkways. Projects will improve public access and help prevent bank damage. Funding Source EVOS Cooperatives State, federal, local governments, local 	(a) Preliminary Engineering Completed: all three by 9/95 (b) Projects Scheduled: all completed by 9/96	(a) N/A (b) Public and agency involvement through public notice and state ACMP review process.
	interest groups, public Contact Chris Titus (DPOR) @ 262-5581 (4) Public Outreach Program Participation. • The DPOR participates in six programs as follows: Kenai River Sportfishing Inc's "HabPro" program, Kenai River Habitat Awareness Days, Kenai Riverfest, Kenai River Public Lands Cleanup, Volunteer Water Watch, and King Salmon Fund.	(a) Each Program Schedules Public Events: (e.g., Kenai Riverfest occurs in second week of June). These events occur annually.	(a) Agencies cooperate with the six program sponsors to do these public events.
	Funding Source Program funds Cooperatives Organizations listed above Contacts Chris Titus (DNR) @ 262-5581		
	 (5) Cooperative Land Management Plan for Upper Kenai River. Planning among agencies and private landowners regarding land use plan goals, objectives, objectives, and future conditions for the waters and lands (within 1/4 mile from each bank) of the Kenai River between Skilak and Kenai Lakes and the Russian River up to lower Russian Lake. Project will result in recommended actions and items for landowners to address. 	(a) Prepare and Distribute Meeting Summary: by 6/95 (b) Determine Course of Action for Upper Kenai River: by 10/95	 (a) Report is available to the public upon request. (b) Future meetings of Upper Kenai River Planning Team will be public noticed.
	Funding Source Program funds Cooperatives FS, FWS, KPB, CIRI, ADF&G Contact Chris Titus (DNR) @ 262-5581		

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
DNR DO&G	 (1) Management/Regulatory AuthorityOil and Gas Leases. The DO&G has authority under AS 35.05.180 to issue oil and gas leases on subsurface lands owned by the state. Most lands identified for leasing included on a five-year lease schedule. The DO&G issues permits for seismic surveys and surface activities associated with oil and gas leases. DOL also shares some regulatory responsibility of some activities associated with development of a lease. Funding Source Program funds Cooperatives Other state agencies Contacts Director (Vacant) (DNR) @ 762-2547 	Origoing	DNR has its own public review process under AS 38; leases and permits also reviewed for consistency with the ACMP.
DNR DM&W	 (1) Management/Regulatory AuthorityMining Claims and Water Rights. DM&W oversees state mineral exploration, development and leasing programs, excluding oil, gas, and geothermal energy on state land; maintains state records of mineral claims; administers the state's Surface Coal Mining Control and Reclamation Program; and provides mineral information to the public and technical assistance to the mining industry. Manages, plans, and authorizes use of Alaska's water resource. Collects and provides information on quantity of water and issues permits and water rights. 	Ongoing	Many permits and leases are public noticed. Agency and public involvement also provided through ACMP consistency review process.
	Funding Source Program funds Cooperatives Other agencies Contact Jules Tileston, Director (DNR) @ 762-4225		·
DNR DOA	Technical Assistance. Assist agency upon request in collecting, identifying, and evaluating plant materials (e.g., Deep Creek). Assist agencies in bioengineering and streambank restoration (e.g., assisting DPOR in reviewing soils bioengineering design for Pillars Access Project and assist ADF&G for Kenai Riverbend Campground).	Ongoing	N/A
	Funding Sources DPOR RSA, general funds Cooperatives DPOR, ADF&G, other agencies Contact Nancy Moore (DNR) @ 745-4469		

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT: PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	(2) Kenai Soil and Water Conservation District. • The Kenai Soil and Water Conservation District consists of a local governmental subdivisions of the state responsible for the conservation, use, and development of natural resources within their boundaries. The Kenai district connects landowners with technical and financial assistance needed to solve resource development and conservation problems.	Ongoing	Involve agencies, public, and other interested individuals as appropriate for the cooperative efforts.
	Funding Sources Limited state funding, grants, income producing products Cooperatives Federal, state, and local agencies, private landowners, Native organizations Contact Mike Swan (DNR) @ 262-1014	·	
DNR DOL	 (1) Management/Regulatory AuthorityState Lands. Functions as the primary manager of state-owned lands in the Kenai River watershed that are outside the KRSMA boundary. Responsibilities include land classification, selling land, and leasing state lands for recreation, commercial, and industrial uses. Funding Source General funds 	Ongoing	Many permits and leases public noticed. Agency and public involvement provided through ACMP consistency review process.
	Cooperatives Other state agencies Contact DNR Public Information Center @ 762-2261		
·	 (2) Kenai Area Plan (KAP). The DOL is in the process of formulating the KAP. The KAP will propose management recommendations for vacant, unappropriated, and unreserved state lands in the KPB. 	 (a) Revise Plan: Existing KAP will be revised in response to comments received. Completed by fall 1995. (b) Workshops and Public Meetings: Once the KAP has been revised, DNR will hold public sessions in communities on the Kenai 	(a) Plan will be distributed for public review(b) Agencies and districts invited to participate
	Funding Source Program funds Cooperatives DEC, ADF&G, KPB, DCRA, NPS, FS, FWS, DOT&PF, other divisions of DNR Contact Bruce Talbot (DNR) @ 762-2253.	Peninsula. Completed by 1995. (c) Plan Completion: The KAP will be distributed for public review. The plan will be revised and adopted by DNR. Completed by 6/96.	(c) Draft plans distributed for public review

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
DNR DOF	 (1) Moose Pass Cooperative Spruce Bark Beetle Project. The FS and DNR/DOF have signed a cooperative agreement to coordinate planning on approximately 27,000 acres of state and federal lands in the upper Kenai River watershed. The four action alternatives developed calls for logging of 1,699 acres to 5,181 acres of bark beetle infested spruce trees. Most of the alternatives call for logging along the shore of Kenai Lake. Funding Source Forest Health Initiative Cooperatives DNR, FS, ADF&G, KPB, DEC, interest groups, citizens Contact Jim Peterson (DNR) @ 262-4124; Duane Harp (FS) @ 224-3374 	 (a) Draft EA: by 1/95 (b) Final EA: by 5/95 (c) Adopt Alternative: for USFS lands by 7/95 (d) Implement Alternative: develop forest land use plans on state lands by 6/96. 	 (a) and (b) Distributed to interested parties and available for public review (c) Public and agency review of alternatives (d) Public and agency review of plans
	 (2) Moose Pass Small Tract Longing Offerings. The DOF plans to offer three or four small timber sales on state lands in the Moose Pass area. These tracts are excluded from the Moose Pass project described above. Funding Source Program funds Cooperatives ADF&G, KPB, interest groups, citizens Contact Jim Peterson (DNR) @ 262-4124 	(a) <i>Sale Planned:</i> mid-1995 and late 1995	(a) The public and other interested parties will have opportunity to review logging plans in 1995.
DOT&PF	(1) Move DOT&PF maintenance and operation facility in Soldotna. • The DOT&PF facility is currently located on land adjacent to the north bank of the Kenai River in Soldotna. This facility is used to store road de-icing chemicals in a manner that may result in inadvertent pollution of the river. The Legislature appropriated funds to plan and design a new facility during the 1995 session. Funding Source General funds Cooperatives KPB, City of Soldotna, citizens Contact Roger Head (DOT&PF) @ 762-4275	(a) Negotiations With City of Soldotna For New Site: By 9/95. (b) Plan and Design New Facility: By 1/96.	(a) N/A (b) N/A

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (2) Sterling Highway Rehabilitation. The DOT&PF proposes to rehabilitate the Sterling Highway from the Sterling Highway "Y" to Cooper Landing (milepost 36 to 60). Much of the route is adjacent to the Kenai River. Funding Sources ISTEA funds Cooperatives local businesses, citizens, ADF&G, and Corps Contact Steve Horn (DOT&PF) @ 266-1737 	(a) Public Review of EIS: completed by 12/95 (b) Preliminary Design: completed by 12/97 (c) Construction: completed by 12/99	 (a) EIS available for review upon request (b) N/A (c) Public and agency review through public notice and state ACMP process.
	(3) Upper Kenai River Wayside. • The DOT&PF proposes to contract with DPOR to create a wayside area at the Kenai Lake bridge. Facilities include parking, interpretation area, rest area facilities and a boat launch ramp. (see ADF&G Sport Fish and Commercial Fisheries project #13 on page) Funding Source ISTEA funds Cooperatives local businesses, citizens, ADF&G, and Corps Contact Tom Young (DPOR) @ 762-2645	(a) Final Design: by 12/95 (b) Complete Construction: by 8/96	(a) N/A (b) Public and agency review through public notice and state ACMP process.
	 (4) Sterling Highway-Soldotna Urban. The DOT&PF proposes to upgrade and rehabilitate the Sterling Highway through Soldotna. Project includes widening the street and the Kenai River bridge. Funding Source ISTEA funds Cooperatives City of Soldotna, businesses, citizens, ADF&G, and Corps Contact Vince Rhea (DOT&PF) @ 266-1583 	(a) <i>Preliminary Design:</i> by 6/96 (b) <i>Construction:</i> to be determined	(a) N/A (b) Public and agency review through public notice and state ACMP process.
	 (5) Soldotna Water Quality Improvement. The DOT&PF proposes to construct a storm water sedimentation basin at west end of Mary Dale Street in Soldotna. Funding Source ISTEA funds Cooperatives City of Soldotna, businesses, citizens, ADF&G, Corps Contact Jim Childers (DOT&PF) @ 266-1547 	(a) Construction Phase: complete by 8/96	(a) Public and agency review through public notice and state ACMP process.

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FEDERAL AGENCIE	FEDERAL AGENCIES				
CORPS	 (1) Regulatory Authority Clean Water Act and Rivers and Harbors Act. The Corps administers federal wetlands laws and regulations on the Kenai River. Responsibilities include: wetlands determinations, individual permits, nationwide permits, and general permits for the KRSMA. Authorities are Section 404 of the Clean Water Act and Section 10 of the Rivers and Harbors Act. Funding Source Program funding Cooperatives ADF&G, DEC, FWS, FS Contacts Hank Baij (Corps) @ 753-2724 	(a) Permits Issued as Required	(a) All permits are public noticed. The public has opportunity to comment through the ACMP review process.		
NRCS	(1) NRCS Assistance to Private Landowners. • SCS currently works with 50 private landowners within the Kenai River watershed. The conservation plans are developed for individual landowners to better manage their forestry and agricultural lands. NRCS has 50 land treatment practices which are recommended in these plans. NRCS assists the owner in implementing recommended practices by annually monitoring development of plans and in some cases cost share subsidies are available. Funding Source Ongoing funds Cooperatives Private landowners Contact Deb Swanson (NRCS) @ 283-8732	(a) Complete Requests for Conservation Plans: ongoing (b) Identify New Cooperatives: ongoing	(a) Conservation plans are reviewed and approved by KSWCD (b) Same as (a)		
	(2) Small Watershed Program (PL-566) • NRCS provides technical and financial assistance to develop and implement watershed plans that address watershed protection, flood control, recreation, wildlife, water supply, and groundwater recharge. Funding Source ongoing funds Cooperatives private landowners, federal, state, and local governments, Native organizations Contact Terry Nelson (NRCS) @ 271-2424	(a) Identify Watershed for Planning: by 9/30/96	(a) Planning effort led by KSWCD with participation of cooperatives		

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	 NRCS cooperates with other agencies in conducting river basin studies. For example, the Kenai River Basin Survey provides detailed soil and vegetation maps and interpretations useful to all landowners and managers along the Kenai River. Information in Kenai River Land Owners Guide, KPB GIS, and ADF&G GIS. Other examples of products include City of Soldotna Kenai River Bank Inventory Report (1989) and Kenai River Cooperative Baseline Study (1994). Funding Source NRCS funding or contractual Cooperatives Private landowners, federal, state, and local governments, Native organizations Contact Deb Swanson (NRCS) @ 262-9295 	(a) Publication Available: by 10/95	(a) Report available upon request after 10/95.
	4) Data Gathered on Precipitation and Temperature. • The NRCS maintains nine automated sites where climatic data is gathered daily or hourly. Kenai River watershed snow pack is measured on a monthly basis. Funding Source Ongoing funds Cooperatives Public and private landowners Contact Rick McClure (NRCS) @ 271-2424	(a) Monitor Established Sites: ongoing	(a) Snow survey report available upon request
	(5) Soil Survey Program. • The NRCS will launch a new soil survey of the Kenai lowlands to update the existing 1962 information. The extent of the Kenai River watershed to be included in the survey depends on whether the FWS will pay for the survey on Kenai NWR lands. Funding Source Ongoing funds	(a) Initiate Kenai Lowlands Soil Survey: 1995	(a) Soil survey report available upon request to KSWCD
	Cooperatives State, federal, and local agencies, landowners, KSWCD Contact Doug Van Patten (NRCS) @ 235-8177		

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (6) Kenai Peninsula Resource Conservation District. The NRCS has sponsored formation of the RCD for the Kenai Peninsula communities. The coordinator's position is funded by the USDA. The RCD Board of Directors are volunteers from Kenai Peninsula communities. The Board of Directors will review and prioritize proposals submitted which use or assist in conservation of natural resources. RCD will assist in project development by linking proponents to agencies with expertise and to potential sources of financing. Funding Source USDA funds Cooperatives private landowners, federal, state and local governments, interest groups Contact Al Poindexter (NRCS) @ 283-8732 	 (a) Board of Directors Meeting: Scheduled for 6/8/95. (b) Board Reviews and Prioritizes Proposals: By 8/95. 	(a) Meetings are open to the public (b) Meetings are open to the public
FWS Ecological Services	 (1) Coordinate Kenai River Watershed Activities for FWS. FWS uses Team (which includes Ecological Services, Kenai NWR, and Kenai Fisheries Resources Office) to unify FWS positions and to cooperate/solicit partnerships with other agencies and interest groups on Kenai River issues. Funding Source FWS base funds Cooperatives Federal, state, and local governments, Native groups, interest groups Contacts Ann Rappoport (FWS) @ 271-2787 	(a) Draft Ecosystem Action Plan for Fiscal Years 1995-97 Prepared 11/95: to be modified/augmented as partner contacts are made and formalized.	(a) FWS will use existing public and interagency forums and solicit partnerships to address ecosystem issues. Action Plan available upon request.
	 (2) Regulatory Activities - CWA and Corps Permits. Provides review comments on Clean Water Act Section 404 and Corps Section 10 permits. Serve as technical advisors on Kenai River bank restoration projects. Funding Source Program funds Cooperatives EPA, NMFS Contact Ann Rappoport (FWS) @ 271-2787 	Ongoing	(a) Public and agency involvement through Corps public notices and state ACMP review process

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	(3) <u>Update and Revise Text of Book entitled "Pacific Salmon from Alaska to California".</u>	(a) Provide Camera Ready Copy: By 8/15/95. (b) Final Publication: By 11/95.	(a) Publication available for purchase by 12/95.
	 The FWS will propose revisions to text and new photos which will give the reader a more accurate impression of the Kenai River and the salmon living there. 	·	
	Funding Source FWS challenge cost share program, ADF&G match funds Cooperatives FWS, ADF&G Contact Ann Rappoport (FWS) @ 271-2787		
	The FWS is sponsoring a meeting of the heads of ADF&G and agencies with management and regulatory authority of Kenai River lands to discuss management of public lands.	(a) Develop Agenda: By early September (b) Meeting: 10/21/95 in Anchorage	(a) FWS to coordination with participating agencies to develop agenda (b) Meeting results available on request
	Funding Source: no special funding Cooperatives: ADF&G, DNR, FS Contact: Ann Rappoport (FWS) @ 271-2787		
FWS Water Resources Branch	 (1) Quantification of Natural Water Supplies and Identification of Instream Flow Needs for Fish and Wildlife. FWS, in cooperation with DNR, operated steam discharge gaging stations on the Russian River, Funny River, and Moose River from 1986 through 1988. In 10/94, new stream discharge gaging stations were initiated on the Russian River and Kelley River. The purpose is to quantify the annual water supplies within these watersheds. Information will be used to prepare an analysis of instream flow needs for fish and wildlife, and their habitats. Water rights will be filed through DNR. 	 (a) Annual Reports: reports containing information on daily and maximum/ minimum discharge will be available by June with information from the previous calendar year. (b) Final Report: final report with all data will be available in the summer of 2000. 	(a) Reports available upon request. (b) Reports available upon request.
	Funding Source General funds Cooperatives DNR, ADF&G Contact Keith Bayha (FWS) @ 786-3537		:

July 27, 1996

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FWS Kenai NWR	 (1) Regulatory Authority Special Use Permits. FWS issues Special Use Permits for commercial and other activities as required under Part 50 Code of Federal Regulations. FWS has a memorandum of understanding with DPOR and FS to cooperatively manage the Kenai River in areas where jurisdictions overlap. Funding Source Kenai NWR budget Cooperatives DPOR, FS, ADF&G, KPB Contact Daniel Doshier, Refuge Manager (Kenai NWR) @ 262-7021 	 (a) Permits Issued and Renewed: annually, generally by May 1 (b) Permitting Coordination: Kenai NWR regulations and KRSMA regulations are coordinated in upper river locations where jurisdictions overlap 	(a) N/A (b) Ongoing: MOU calls for annual coordination meeting
	 (2) Management Authorities Public Uses on Kenai River within the Refuge. Kenai NWR has lead responsibility for formulating the PUMP. Public uses are primarily related to sport fishing, river travel and access to shoreline activities. Facilities include boat launches, trails, educational information, river access and parking, a ferry crossing, and four campgrounds. Funding Source Kenai NWR budget Cooperatives State, federal, and local governments, interest groups Contact Dan Doshier, (Kenai NWR) @ 262-7021. 	 (a) PUMP is in Progress: Public meetings and review opportunities will be scheduled. (b) Jim's Landing Rehabilitation: Construction in progress. Completion by 10/95. (c) Lower Skilak Campground Rehabilitation: Access road and parking improvements scheduled for 1996. 	 (a) The PUMP will be available for review by all interested parties once it is drafted. (b) Public and agency involvement through public notice and state ACMP review process. (c) Same as b
	(3) Kenai River Bank Restoration Between River Mile 71 and 73. • Restoration project will develop trails and fences to funnel anglers to low impact fishing areas. Funding Source To be determined Cooperatives ADF&G, KPB, DPOR Contact Daniel Doshier (Kenai NWR) @ 262-7021.	(a) Completion: Fence installed 5/95. Fisher access trail determined by 7/95.	(a) Public and agency involvement through public notice and state ACMP review process

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	 (4) Resolution of Native Land Issues within Kenai NWR Adjacent to Kenai River. The following are land ownership/entitlement responsibilities of the Kenai NWR: • CIRI application for ANCSA section 14(h)(1) historical sites at Kenai-Russian River confluence and other Kenai River locations. • Kenai Native Association lands conveyed via ANCSA Section 22(g) below Skilak Lake. • Salamantof Native Association lands and associated public use and nondevelopment easements, river miles 25-28. Funding Source FWS base funds Cooperatives BLM, FWS, CIRI, Kenai Native Association, Salamantof Native Corporation Contact Daniel Doshier (Kenai NWR) @ 262-7021 	 (a) CIRI Applications Pending (b) Land Purchases and Negotiations: in progress. Congressional legislation required. (c) Transfer of Public Use Easement: a 25-foot public use easement, Kenai River and river bed retained within refuge at time of conveyance. Variable non-development easement adjacent to Kenai River recorded in deeds and plats, transfer to U.S. Government pending. 	(a) BLM Branch of Adjudications establishes 14(h)(1) sites. (b) Congressional deliberations allow for public comments. (c) NA
FWS Kenai Fishery Resources Office	Monitor water quality and fish populations in Slikok Creek, a tributary to the Kenai River. This project is sponsored in cooperation with the K-Beach Elementary School under the Adopt-A-Stream program. Funding Source FWS base funds Cooperatives Federal, state, and local governments, KPB schools Contact Gary Sonnevil (FWS) @ 262-9863	Ongoing	Schools and others groups actively involved
	(2) <u>Develop Fishery Management Plan for the Kenai NWR.</u> • The FMP is a document summarizing FWS fishery investigations on the Kenai NWR. Investigations deal with fish populations and their status (e.g., size, weight, and age). Funding Source FWS base funds Cooperative ADF&G Contact Gary Sonnevil (FWS) @ 262-9863	(a) Completion of Fishery Management Plan: Plan will be final by 7/95.	(a) Plan available upon request.

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	 (3) Bank Restoration Projects on the Kenai River and Soldotna Creek. Soldotna Creek is an experimental bioengineering project. Funding Sources Coastal America, Challenge Grant, Cooperatives FWS/Ecological Services, City of Soldotna, Cook Inlet Aquaculture Association, Alaska Science and Technology Foundation, ADF&G, USGS, EPA, NMFS, SCS, Corps, Coastal America	(a) <i>Project Completion:</i> both projects are scheduled for completion in 1995	(a) Established working groups provide a forum for agencies participation
NATIONAL BIOLOGICAL SERVICE Alaska Science Center	 (1) Analysis of Juvenile Chinook and Coho Rearing Requirements. Date collected in the early 1980's was analyzed for a fishery journal publication on salmonid rearing habitat. Funding Source NBS Cooperatives ADF&G, FWS Contact Carl Burger (NBS) @ 786-3314 	(a) <i>Draft Manuscript</i> Completed and will be distributed for peer review soon.	(a) Journal article will be available for public and peer review in 1995.
	 (2) Summary of In-river Access-related Impacts to Salmonid Habitats. Preparation of a summary of in-river access structures and other access-related impacts to salmonids in the Kenai and other Pacific Northwest rivers. Includes extensive literature search and production of matrices to illustrate the effects of different structures on salmonids. Funding Sources FWS, NBS Cooperatives ADF&G, FWS Contact Carl Burger (NBS) @ 786-3314 	(a) Report Completed: Publication of report in progress.	(a) Available upon request
FS	 (1) Russian River Angler Trail Project. The FS along with the Russian River Working Group, has developed six alternatives to protect or rehabilitate eroded stream banks along the lower Russian River. The FS has implemented three stream bank restoration projects at the Russian River. Funding Source FS funds Cooperatives Citizen, multi-agency working groups Contact Mark Wenger (FS) @ 224-3374 	 (a) EA: with preferred alternative completed by 7/95. (b) Decision on Selected Alternative: by 8/95 (c) Implement Preferred Alternative: initiate by 7/95 (d) Construct Demonstration Project: by 5/96 	(a) EA available for public and agency review in 2/95. (b) N/A (c) and (d) Public and agency involvement through public notice and state ACMP review process.

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	 (2) Moose Pass Cooperative Spruce Bark Beetle Project. The FS and DNR/DOF have signed a cooperative agreement to manage 27,000 acres of state and federal lands in the upper Kenai River watershed. The five alternatives developed calls for logging of 226 acres to 8,704 acres of bark beetle-infested spruce trees. (See DNR/DOF #1 for more details). 	(a) EA Issued: by 6/95 (See DNR/DOF #1 for more details) (b) Decision: by 7/95	(a) EA available for public and agency review 6/95. (See DNR/DOF #1 for more details)
	Funding Source FS funds Cooperatives Other agencies Contact Mark Wenger (FS) @ 224-3374		
	 (3) Chugach National Forest Land Management Plan Revision The FS is currently revising the FMP written in 1984. Will re-examine management direction for National Forest System lands within the Kenai River drainage, as well as other areas on the Chugach National Forest. Will also consider cumulative effects of all management activities on the resources of the Kenai River. Funding Source - FS funds Cooperatives State, federal, and local governments, interest groups, local citizens Contact Gary Lenhausen (FS) @ 271-2560 	 (a) Preliminary Revision Topics: completed by 3/95 (b) Final Revision Topics: completed by 9/95 (c) Analysis of Management Situation: summary completed by 5/96 (d) Develop Alternatives: by 6/96 (e) Analyze Effects: by 10/96 (f) Draft ElS/Proposed FMP: completed by 12/96 (g) Public Comments Due on Draft ElS/Proposed FMP: 9/97 (h) Final ElS, Record of Decision, and Revised FMP: 6/98 	 (a) Public and agency meetings (b) Public forum held to verify revision topics (c) Public comments to be summarized by FS (d) N/A (e) N/A (f) Formal public review initiated (g) Public review over (h) N/A
	(4) Russian River Falls Viewing Platform. • The FS is constructing a wider platform overlooking the falls to provide better opportunities for viewing fish jumping the falls.	(a) Complete Construction: Summer, 1995	(a) Public and agency involvement through public and state ACMP review process.
	Funding Source FS funds Cooperatives FWS, DPOR, ADF&G Contact Karen O'Leary (FS) @ 224-3374		
	 (5) Lower Russian Lakes Trail. Widen and improve trail to allow for use by people with mobility impairments. 	(a) Complete Construction: Summer, 1995	(a) N/A
	Funding Source FS funds Cooperatives FWS, DPOR, ADF&G Contact Pat O'Leary (FS) @ 224-3374	. :	

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AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
	(6) Footprints Heritage Site. • Construct parking for cultural heritage site access across from entrance to Russian River campground. Public will be able to view archeological features, talk with members of the Kenaitze Indian Tribe and view living history.	(a) Complete Construction: Summer, 1995	(a) N/A
	Funding Source FS funds Cooperatives Kenaitze Indian Tribe Contact Dredra St. Louis (FS) @ 224-3374	,	
	 (7) <u>Streamwatch Volunteers.</u> Volunteers from Anchorage and the Kenai Peninsula will be contacting visitors on the Kenai and Russian Rivers to educate them concerning damage caused to sensitive riparian areas, and what people can do to minimize their impacts. 	(a) <i>Training Session:</i> April, 1995 (b) <i>Initiate Program:</i> Summer, 1995	(a) N/A (b) N/A
	Funding Sources FS, FWS, DPOR, Kenai River Sportfishing Inc., Facility Management Inc., and Student Conservation Assoc. Cooperatives FS, FWS, DPOR, sport fishing groups, local businesses Contacts Karen O'Leary (FS) @ 224-3374, Candance Ward (FWS) @ 262-7201		·
EPA	 (1) Review Authority Comments on Federal Permits. Review and comment on Section 404 CWA and Section 10 R&H Act permits for activities requiring the discharge of dredged or fill material in waters of the United States, including wetlands. Review and comment on EISs and EAs for compliance with NEPA. Review and comment on DEC's proposed operating permits and conduct oversight inspections. 	Ongoing	Public and agency review comments through Corps public notice and state ACMP review process.
	Funding Source Program funds Cooperatives FWS, NMFS Contacts Phil North (EPA) @ 271-5083; John Pavitt (EPA) @ 271-3688		

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	(2) Regulatory Authority Federal Regulations. • Issues NPDES permits pursuant to section 402 of CWA for large industrial facilities (e.g., seafood processors). Conduct inspections for permit compliance. Contact: Valerie Haney (EPA) @ 271-3651	Ongoing	Public and agency comments on NPDES permits provided through EPA Public Notice and ACMP review process
	 Inspect facilities with underground storage tanks for compliance with upgrade requirements per 40 CFR, Part 280. Contact: Jackie Poston (EPA) @ 271-3541 		
	 Inspect facilities with above ground storage tanks for compliance with the Oil Pollution Prevention Regulations (40 CFR Part 112). Contact: Jackie Poston (EPA) @ 271-3541 	· ,	
	 Review and approve oil spill prevention, control, and countermeasures for facilities with above ground storage tanks. Contact: Matt Carr (EPA) @ 271-3616 		
	Funding Source Program funds Cooperatives DEC, EPA Contacts See above		
	 (3) Kenai River Watershed Conservation Project. EPA will fund a TNC staff position to work with the local residents of the Kenai River Watershed, and local, state, and federal agencies to foster conservation/non-regulatory methods of protecting fish habitat. The outcome of this project includes the creation of a Watershed Information Office, Watershed Land Trust, and sponsoring a conference entitled "A Gathering of the People". The goal is to encourage coordination and cooperation among landowners, agency land managers, borough planners, and Kenai River users. 	 (a) Organize and Sponsor: A conference entitled "A Gathering of the People", scheduled to occur at the Sports Center in Soldotna on 10/7&8/95. (b) Develop Kenal River Land Trust Group: First meeting by 6/15/95, trust created by 9/95. 	(a) Public are invited to attend and participate. (b) Public are invited to attend and participate.
	Funding Source 104(b)(3) Grant Cooperatives Watershed residents, agencies Contact Phil North (EPA) @ 271-3413; Michelle Brown (TNC) @ 262-6377		

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	(4) Assist in Coordinating Agency Kenai River Activities. • Organize and hold meetings to assist in coordinating state, federal, and local agency activities on the Kenai River. Funding Source Program funds Cooperatives State and federal agencies, KPB Contact Phil North (EPA) @ 271-3413	(a) Establish Working Group: Kenal River Watershed Interagency Coordination Group (KRWICG) established 10/94 (b) Hold Meetings: as needed (about every one to two months)	Agencies participate as members of the KRWICG
	 (5) Synthesis of Kenai River Watershed Literature EPA has funded the Alaska Natural Heritabe Program at the University of Alaska, Anchorage, to summarize and integrate the available scientific and cultural information for the Kenai River Watershed. The final product will make the volumes of information on the Kenai River Watershed more accessible to interested people. Funding Sources EPA Funds Cooperatives other agencies Contact Phil North (EPA) @ 271-3413 	(a) Complete Literature Search: Will be completed and intered in an Alaska Natural Heritage Program's Biological Conservation Database by 11/95 (b) Final Report: 2/96	Agencies and other groups will be contacted for information. Report will be available upon request. Agencies and public can also make queries of the database.
NMFS	 (1) Review AuthorityComments on Federal Permits. Advises the Corps on Section 404 and Section 10 permits for activities in and near the Kenai River. NMFS reviews NPDES permits, EISs and Eas for activities in and near the Kenai River. Funding Source Program funding Cooperatives FWS, EPA, ADF&G Contact Ron Morris (NMFS) @ 271-5006 	Ongoing	Public and agency comments provided through Corps Public Notice and ACMP review process.
	(2) Kenai River Habitat Restoration Funds. • NMFS has received a one million dollar appropriation for Kenai River habitat restoration. These funds will be transferred to the state in 1995 (see ADF&G #8, page 4). Funding Source Program funding Cooperatives State of Alaska Contact Ron Morris (NMFS) @ 271-5006	See ADF&G #8, page 4	See ADF&G #8, page 4

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USGS Water Resources Division	 (1) Long-Term Stream Flow Study. Collect and report stream flow data at Cooper Landing for period of 1949 to 1995. Collect and report stream flow data at Soldotna for period of 1965 to 1995. 	(a) Produce a Report Summarizing Daily Discharge: By 10/95	(a) Report available upon request after 10/95.
	Funding Source Program funds Cooperatives ADF&G, FWS, DPOR, FS Contact Ken Thompson (USGS) @ 786-7100		
	 (2) Assess the Effects of Streamside Structures on Juvenile Chinook Salmon Habitat. The ADF&G 309 study showed some of the prime salmon rearing habitat in the Kenai river has been damaged by human activities. This study will assess the effects of man-made structures on prime salmon rearing habitat. 	(a) Collect Field Data: By 6/95. (b) Final Draft Report: By 8/95.	(a) N/A (b) Report available upon request by 10/95.
	Funding Source ADF&G 309 study funds Cooperatives ADF&G, USGS, FWS, DPOR, FS, KPB, landowners, sportfishing interest groups Contact Joe Dorava (USGS) @ 786-7100		
LOCAL GOVERNM	ENT		
КРВ	 (1) Regulatory Authority Title 29. Subdivision Ordinance, KPB Title 20 To promote adequate and efficient street and road system, to provide minimum standards of survey accuracy and proper preparation of plats, and to protect and improve the health, safety, and general welfare of people. Contact Robbie Harris, Platting Officer (KPB) @ 262- 	(a) Subdivision Ordinance: ongoing, platting approvals/vacations issued by borough and planning commissions as needed (b) Floodplain Management: ongoing, permits	(a) Bi-monthly planning commissions meetings, public notices, agency and public reviews
	 4441 ext. 264 Floodplain Management, KPB Title 21.6 To promote the public health, safety, and general welfare and to minimize public and private losses due to flood conditions in specific areas (permit required for any contruction or development in the floodplain). 	issued as required	
	Contact Jane Gabler, Program Administrator (KPB) @ 262-4441 ext. 265		

AGENCY OR ACTIVITY DESCRIPTION/FUNDING ORGANIZATION SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
(2) Review Activities/ACMP. • The KPB does coastal consistency reviews for permitted activities including activities on and near the Kenal River. Intended to provide local information and perspectives to implement the policies and objectives of the ACMP and KPB Coastal Management Program. Funding Sources State ACMP and borough appropriations Cooperatives State and federal agencies Contact Harriet Wegner, Coastal Program Coordinator (KPB) @ 267-4441 ext. 298	Ongoing	Public involvement through bi-monthly planning commission meetings, public notices, and public and agency involvement through the ACMP consistency review process

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
(5	3) Land Use Planning. • Funny River Community Public survey of community completed, now moving to next phase of developing a land use plan to establishing goals and objectives (plan will include portions of Kenai River between Skilak Lake and Salamantoff property boundary). Planning process was initiated by FHA. Contact Jane Gabler, Planner (KPB) @ 262-4441 ext. 265	(a) Public Survey	Public notices, public and agency involvement through KPB Planning Commission and Assembly
	 Ordinance 94-52, Kenai River Overlay District Ordinance would have established a Kenai River Overlay District with conditional use permit requirements and setting forth conditional use permit approval criteria. Contact Deborah Gilcrest, Planner (KPB) @ 262-4441 ext. 266 	(b) <i>Ordinance 94-52:</i> Ordinance voted down in May.	
	The Assembly initiated a separate effort to attempt to reach consensus on the substantive issues related to the Kenai River Overlay Distict. A Kenal River Working Group with public representatives was established (agencies participate as advisors). The Assembly hired a facilitator (Kathy Scott & Associates) to assist in the effort.	The first meeting was held on June 9, 1995, to establish rules, goals, objectives, etc. A field trip was made on June 12. A third meeting two to three day work session is scheduled for July to	
	 Ordinance 94-56, Utility Use of ROW Establishes a permit system for regulation or construction activities by public utilities within KPB ROW and establishes regulations for use and control of ROW. Contact Dick Troeger, Director (KPB) @ 262-4441 exţ. 305 	(c) Ordinance 94-56: Enacted spring 1995. Permit is now required to contruct utilitities in public right-of-ways.	·
	Ordinance 94-57, Protection of Public Roads and Road ROW Establishes regulations governing and limiting activities within dedicated ROW in the KPB Contact Dick Troeger, Director (KPB) @ 262-4441 ext. 305	(d) Ordinance 94-57: Enacted spring 1995.	

AGENCY OR ORGANIZATION	ACTIVITY DESCRIPTION/FUNDING SOURCE/COOPERATIVES/CONTACT PERSON	MILESTONES/ PRODUCTS/DATES	PUBLIC/AGENCY PARTICIPATION
(4) Kenai River Center • The KPB Assembly has approved funds (124.8K) to establish a "Kenai River Center." The objective as stated in the Borough budget documents is: "To provide staff and support facilities to implement a Kena river Corridor Management Plan in concert with other state and federal agencies under ther terms of agreements to be developed." Funds included for the establishment of new KPB code compliance officer and permit technician. Limited funds also included for building rent, supplies, and other associated expenses. Funding Source: KPB general funds Cooperatives: other state and federal agencies Contact: Lisa Parker, Director (KPB) @ 262-4441 (5) Kenai River Tax Credit Program • The KPB may establish a tax credit incentive for (1) protecting the Kenai River or a tributary from degradation of fish habitat due to public or private uses or (2) restore riparian fish habitat along the Kenai River and tributaries that has been damaged by land use practices. Funding Sources: KPB general funds Cooperatives: ADF&G and other interested ageciles Contact: Bill Evans, Legal Dept. (KPB) @ 262-8609		(a) Schedule and milestones to be set.	The KPB will work with the appropriate state and federal agencies who will participate in the establishment of the Kenai River Center.
		 (a) Letter to Landowners: Governor Knowles sent letter notify all Kenai River landowners of the legislation. (b) Borough Drafting Ordinace: KPB legal department is currently developing a draft ordinance. A draft will likely be released to cities and agencies for preliminary review by August or September. The goal is to have an approved ordinance approved by the beginning of the 1996 tax year (January 1, 1996) 	At a minumum, public notices, public and agency involvement through the Assembly approval process.



National Parks and Conservation Association



July 31, 1995

ALASKA REGIONAL OFFICE

Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501



EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL

Dear Molly:

Last week, the Public Advisory Group (PAG) faced one of our most important responsibilities: making recommendations to the Trustee Council regarding the Draft Fiscal Year 1996 Work Plan. As always, there were more projects than dollars available and we had the task of suggesting several millions of dollars of reductions. Anticipating the difficultly and sensitivity of the decisions we faced, the PAG initially proposed to take no votes, but to simply attempt to gain a general "sense" of the group where possible and to report to the Trustee Council the views of individual PAG members. As you know, that is not what happened. The PAG adopted a series of virtually unanimous motions detailing our recommendations, which ranged from project-specific cuts to guidance to staff regarding the need for additional refinement/reduction within certain project categories and the need to strengthen others. We also created a discussion record which illuminates the thinking behind our decisions.

It would have been impossible to achieve this result without the work of the staff. Our strong recommendations reflect the fact that PAG members were able to understand and review individual projects, and the role of those projects in the larger restoration effort. This reflects directly on the quality of the process which you and your staff provided for the PAG, from written materials to project briefings to the responses to our questions.

I've been involved in many budget and work plan sessions over the years with legislative committees, municipal assemblies and corporate boards. This was one of the more pleasant experiences. You and your staff deserve credit for bringing a great deal of clarity to what has often, in the past, been a confusing process. In addition, your work in helping develop the subsistence package, and actively addressing issues such as late reports, overhead costs, overlapping projects and project sequencing, demonstrated a real responsiveness to previously expressed public concerns. I think PAG members were a bit surprised at how quickly we were able to reach agreement regarding our recommendations. Our decisions were certainly not pre-planned. And while a number of our motions supported staff recommendations and/or endorsed additional staff discretion in refining certain projects, staff did not "lead" us to these conclusions. Rather, I believe our actions reflect a confidence in the quality of the staff work we have experienced over the past few months. We are better informed, our decisions are more informed decisions, and our recommendations will carry more weight. By improving the quality of the process, you and the staff have helped us do a better job fulfilling our responsibilities in that process. Congratulations and thank you.

Sincerely,

Chip Dennerlein

cc PAG Members

DECEIVED

TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

Alaska Regional Office

329 F St., Ste. 208, Anchorage, AK 99501 Tel: (907) 277-6722 • Fax: (907) 277-6722



1776 Mass. Ave., N.W., Washington, D.C. 20036 Tel: (202) 223-6722 • Fax: (202) 659-0650

Exxon Valdez Jil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



TO: Molly McCammon, Executive Director

Public Comment Record

July 31, 1995

FROM: Bob Loeffler

SUBJECT: Telephone Public Comment

July 31, and again on August 3rd I took a phone call from an individual who asked that their comments be relayed to the Trustee Council. Given the subject of her request, the request from August 3rd will also be relayed to the science coordinator, and ADHEGE IVE

The person was:

Ms. Denny Kay Weathers Box 1791 Deep Bay, Hawkins Island Via Cordova, Alaska 99574

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

AUG 1 5 1995

July 1. Her comments are summarized below.

- 1. The Trustee Council should not be purchasing timber, especially near Cordova. Restoration funds to purchase timber are a waste of money. Trees were not oiled, and the purchases are not restoration and do not restore what was injured. This is especially true near Cordova. Cordova was not oiled and is not in the oiled area. "The Trustee Council should be sued for what they have done."
- 2. The logging company is currently cutting in the Orca Narrows viewshed purchased by the Trustee Council in January 1995. Thus, a breach of contract is occurring, but, of course, the Trustee Council doesn't care because they are just interested in keeping their jobs. The individual relayed the townships and sections purchased, and that logging was occurring inside that area. I called Dave Gibbons to relay the message. He told me that USFS personnel were just in the area and had marked previously cut trees near the proposed log-transfer site that Eyak was allowed to remove, but that cutting was not, at least a few days ago, occurring the purchased area. I called Ms. Weathers back and relayed the message, and was told, "Of course that's not true, but that's what you would expect they'd say."

August 3. Ms. Weathers called back August 3rd to discuss King Crab. She believed that King Crab was injured by the spill, and that the Trustee Council should study the crab to determine what has happened and where they have gone. Her comment is summarized below.

The commenter is one of the six King Crab fishermen in the Sound. 1988 was a good

season. In 1988, they had a massive catch, so much so that ADF&G shut the season early because the poundage was caught. The season was closed in 1989 due to oil (i.e., zero tolerance, not for lack of crab). Now there is no crab. (The last opening was in 1991. They were only one of two to fish the opining and there was really no catch). They did a study last year (ADF&G gave them 15 days above and below Nellie Juan), and the pots came up with undefinable gook. NOAA told them that some oil sunk during the spill, and in some cases accumulated in low pockets on the bottom. King Crab feed on the bottom and are easily disturbed. There were crab in 1988; none now. Either the spill killed or them or they moved. Trustee Council should fund a study to determine what happened or where they moved to.

The commenter also made a point that a study would have been funded except there are only a few crab fishermen, so the Council doesn't care about them. They have written before and not one of the Council members even wrote back. If they were Native, we would have done a study, but they are not. It's discrimination. Its only government people who are getting the money — bureaucrats, ADF&G folk who are safe in their job, or other government scientists. They are the ones making money off the oil spill, and people affected aren't being helped.

cc: Stan Senner, Science Coordinator Joe Sullivan, ADF&G

Sam Booher 4387 Roswell Rd Augusta, Ga 30907 24 July 1995

EXXON VALDEZ OIL SPILL COUNCIL Attn: Draft Fiscal Year 1996 Work Plan

Dear Trustee Council Members,

I believe you are all doing a wonderful job.

I am very supportive of all of the job you have done.

PURPOSE OF THIS LETTER

I do wish to leave you with one thought.

Years from now when people visit the site of the Valdez Oil Spill, will they be shown any pristine wildlife habitat? Will their guide be able to tell them that any particular area now exists wild because of the Funds received from the oil spill?

Are there any areas of Old Growth that would have been timbered but you purchased them ?

Are there any areas of Wildlife Habitat that would have been developed but you purchased them ?

These above areas would have only provided short-term profits but will now bring Long-term economic tourist dollars to the State thanks to your actions.

I am pleased with all you are doing. My vote is for maximum Wildlife Habitat purchase. This action will have LONG TERM positive impact.

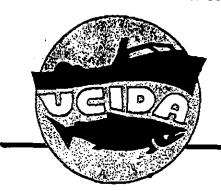
Sam Boone

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TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

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EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL





UNITED COOK INLET DRIFT ASSOCIATION

P.O. Box 389 • Kenal, Alaska 99611 - 0389 (907) 283-3600 • FAX (907) 283-3306

July 27, 1995 By Telefax

Duane Harp
District Ranger District
Seward Ranger District
Chugach National Forest
PO Box 390
Seward, AK 99664

Subject: Moose Pass Timber Sale

Dear Mr. Harp,

DECEIVED

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

United Cook Inlet Drift Association (UCIDA) represents the 585 salmon drift permit holders in Upper Cook Inlet. Some 350 permit holders are current members of our association. UCIDA is also active at the state and federal levels as a member of the Executive Committee of United Fishermen of Alaska (UFA).

UCIDA opposes Alternative E, which would maximize logging and "have the most ground-disturbing activity and the highest impact on water quality" (Moose Pass Cooperative Project Environmental Assessment p. 3-6).

The Moose Pass / Trail Lakes watershed represents 15 to 20 percent of the Kenai River sockeye salmon resource.

Kenai River sockeye salmon have been designated an injured species by the Exxon Valdez Oil Spill Trustee Council. Millions of dollars have been spent in developing better management techniques and millions more will be spent on restoration and land acquisition. Logging in the upper drainages of the Kenal system would negate many of the efforts in the lower system.

Kenal River sockeye salmon represent, on average, 50 percent of the harvest of Cook Inlet salmon drift fishermen, however, any restriction or closure aimed at protecting this resource will deny us access to the other non-affected resources.

The impacts on commercial fisheries have been totally ignored and this is not acceptable. The analysis presented relates only to the affects on Moose Pass residents. This is a national resource with national implications - certainly implications affecting the fishermen represented by UCIDA.

Assertions that logging protects forest health are no more than that and have not been substantiated in the Environmental Assessment.

In conclusion, UCIDA supports Alternative A and finds Alternative E unacceptable.

UCIDA appreciates the opportunity to comment.

Sincerely,

Theo Matthews, **Executive Director**

Governor Tony Knowles CC:

This Matthew

ADNR Commissioner John Shively ADF&G Commissioner Frank Rue Alaska Center for the Environment Cook Inlet Aquaculture Association Exxon Valdez Oil Spill Trustee Council

Kenal Peninsula Fishermen's Association

g - san -	PHONE	COMMENT LOG	.)
Name ,	Affiliation	Phone	Address
Judy 1	neitzav	424-344	6
	Gordova AK		
Add to mailing list?	Yes No	Newsletters only	Technical Docs +
Date of call:	19/95	Talked to: <u>F</u>	ic Myers
Subject of comment (4) becave	s: Wanted co	update on Ey	12k land negotiation.
Comments:			
Eric called	July Leitzau	in MSponse -	to her phone
message as	ing for an es	fplanation of	what was going
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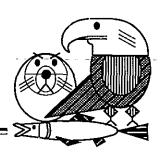
EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



July 14, 1995

Kris S. Anderson POB 892 Cordova, Alaska 99574 DECEIVED AUG 1 5 1995

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Dear Mr. Anderson,

Thank you for your recent letter regarding the proposed Fleming Spit restoration project, a proposal sponsored by the Cordova Sporting Club and the City of Cordova.

On June 1, 1995, the Trustee Council met in Cordova and heard numerous individuals express their support for the Fleming Spit project. Nearly all of the testimony received so far on this proposal has been in support of the project. I sincerely regret that you were not able to attend the public comment period to express your views directly to the entire Trustee Council.

The project actually has three distinct parts: 1) the fishery improvements; 2) proposed recreational enhancements; and 3) purchase of the land.

<u>Fishery improvements</u>: At the June 1 meeting, the Trustee Council took action to conditionally authorize \$170,000 to upgrade the existing net pens/smolt stocking area and for dredging to help improve the quality of the salmon smolt rearing and imprinting prior to release. These proposed fishery improvements are presently undergoing final legal review by the United States Department of Justice.

Recreational enhancements: Also at the June meeting, testimony was provided by Ron Crenshaw, on behalf of the State Division of Parks and Outdoor Recreation, that Governor Knowles has asked them to work with the project sponsors to develop certain recreational facilities associated with the Fleming Spit fishery, such as restrooms and construction of a boardwalk to provide safe access to fishing for a wide range of people, including children, the elderly, and the disabled. These facilities would be funded separately, not by the Trustee Council.

<u>Purchase of land</u>: The Trustee Council also discussed the possibility of purchasing the 5.4 acre parcel surrounding the stocking pond. As the owner of this land, Sealaska Corporation has chosen to offer this parcel of land for sale through the

Trustee Council's Small Parcel Program. At this point, no final decision has yet been made regarding the purchase of the Sealaska parcel. The Trustee Council did, however, formally recognize that the Fleming Spit parcel has significant restoration potential and directed that further work be conducted to develop the land purchase proposal. A final decision on whether to go forward with actual acquisition is expected in late August or early September.

I appreciate you taking the time to share your concerns about the Fleming Spit project and I hope that this letter responds to your questions. Please also know that a copy of your letter will be provided to each of the Trustee Council members prior to their next meeting. In the meantime, if you have further questions or would like additional information regarding the Fleming Spit proposal, please contact Veronica Christman at the Restoration Office (1-800-478-7745).

Sincerely,

Molly McCammon Executive Director

cc: Veronica Christman Ron Crenshaw

Molly Mc Cammon

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EXXON VALUEZ OIL SPILL
TRUGIEE COUNCIL

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

To: Ms. Molly Mc Cammon ADMINISTRATIVE F Exxon Valdey Oil Spill Trustols Council

my name is Kris S. Anderson Dwork in construction and commercial fish. I have been a continuous resident of Claska since 1982, Cordova since 1990 and have lived at the shelter Cove Fleming spit area for the past 4 years. I am also a registered voter.

concern if the City of Cordova is awarded their grant application to buy the land surrounding shelter cove and express my opinion of all the good shelter Cove has done for people in the past and present.

A good number of Cordova residents have lived at the Cove when they first came to town or at some time, since it is an inexpensive place to live, which is a big help to people starting out in a new town. There are should a dozen people that live at the Cove year around. Most of us have lease agreements with the land owners: ex-judge now anchorage attorney Richard B. Collins,

local fisherman Kurt Dawers Dr. and the Sea Dlaska Corporation. Also quite a few people ramp out at the Cove every summer. It is much near than the one city camper park which is built on the old city landfull right next too the present day landfull, which does not look or smell the niced. There is a community source at the Cove which alot of people from town and the Cove which alot of people from town and the Cove which alot of people from town and the Cove which alot of people from town and the Cove which alot of people from town and the Cove which alot of people from town and the Cove is and enjoy on a requient basis which I believe would be torn down if the City is given the grant monies.

My number one concern is that myself, my neighbors and the people who camp out will be evicted from our homes if the City is awarded their grant application.

The reason of believe people will be evicted is because that is what the city tried to do the fall of 1994 to the people who live on see alaska Corporations properly. They put intition notices on peoples cabins and tents which prompted those people to contact the sea akaska Corporation and work out a lease agreement with them.

Personally of do not see how the City would make the Coul a better place than it already is. The sport fisherman catch

Their fish, the compers have a nice place to comp and the people who like luring at the Cook have a home of believe the only thing the City sees when it looks on at the Cook are tourism dollar signs of see my time spent at the Cove as a gift and of am truly grateful of hope other people are given the same opportunity as me in the future. Please leave shelter Cook the way it is. Thank you for your time and consideration.

Respectfully.

Kis. S. anderson

P.S. I would appreciate any information you could send me on the status of this particular grant application and confirmation that you received my letter. Thanks

KRIS S. ANDERSON P.O. BÓX 892 CORDOVA, AK. 99574

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



Mr. Philip Hayward P.O. Box 3650 Valdez, Alaska 99686

Dear Mr. Hayward:



EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

I want to take this opportunity to respond to your recent letter to the Trustee Council members regarding the Small Parcel Program and to reaffirm the Trustee Council's interest in the possibility of purchasing the PWS 52 parcel.

I also want to specifically address the concerns you identify regarding the small parcel acquisition process. Although the nomination, evaluation and negotiation process may seem overly long and involved from your perspective as a single individual, I assure you that the staff involved with this program are making a great effort to move the program along as quickly as possible. As representatives of government agencies, however, procurement requirements for the purchase of land using public funds requires a methodical and deliberate process that is accountable to the public. These processes take considerable time even under the best of circumstances. The required steps — including the evaluation/ranking of hundreds of individual parcels, preliminary title searches, hazardous materials investigations, appraisals, etc. — must be undertaken for numerous parcels other than just the one that you have nominated. In some cases, services to perform these tasks must be obtained through contracts that, in turn, are subject to procurement regulations and requirements.

In your letter you suggest that a title report and appraisal could be commissioned by yourself to provide the information needed to make an offer by June 1, 1995, when the Council is again scheduled to meet. The Trustee Council must have an appraisal that is in conformance with the *Uniform Appraisal Standards for Federal Land Acquisitions* and *Uniform Standards of Professional Appraisal Practice*. These appraisal standards are required for land acquisitions that use federal funds. Also, appraisals must be reviewed and approved by federal and state review appraisers. Requests for Proposals (RFPs) for appraisal services are currently being issued in order to move forward with the appraisal process.

As you know, the Trustee Council can only work with willing private landowners. Your concern that the time required for the small parcel process may affect your

development plans is an important and valid consideration. The Trustee Council is extremely sensitive to this concern and a sincere effort is being made to avoid placing any undue burden on private landowners that participate. While the Trustee Council has specifically indicated its continuing interest in your property for restoration purposes, you are clearly free at any time to proceed with alternative plans for the property.

Finally, the Trustee Council has indicated it would like to look at an overall plan for the small parcel program prior to proceeding with offers on any individual small parcel. At the June 1, 1995 meeting in Cordova, I will present the Trustee Council with a status report on the program.

I regret that there has been confusion regarding the timing and progress of the small parcel program and I hope that this letter helps provide a better understanding of the process. If you have any further questions, please let me know, or contact Eric Myers of my staff (278-8012).

Sincerely,

Molly McCarhmon Executive Director

7. olly McCamn

cc: Trustee Council

aped to 202- 08 4684

May 4,1995 was williams doz George T. Frampton, Jr. **EVOŠ Trustee Council**

P.O. Box 3650 Valdez, AK 9968 (907) 835-5352

Dear Mr. Frampton:

EXXON VALDEZ OIL SPILL

I own a parcel of land which is on the Valdez Duck Flats and under "preliminary negotiations PUSTEE COUNCIL purchase through the small parcel habitat protection and acquisition program (Parcel PWS 2) PTARETIVE RECORD become disenchanted with the program's working timeframe and the personnel in charge, and hope you can spare a few moments for me to state my case.

The opportunity to acquire this parcel is the culmination of years of work by many agencies and individuals. Long recognized as a unique and biologically diverse intertidal habitat, the Duck Flats have received regular attention as far as habitat protection. Through the Valdez Coastal Management Program in the late 1980's and early 1990's, the recommendation to purchase privately held parcels was made by lead agencies (like yours) through the AMSA process, although no action was taken.

Believing in the Nature Conservancy approach, I began purchasing Duck Flats percels five years aco. Since that time I have come to realize the development potential here, although presently I still favor the option of acquisition for protection. I was proud to hear on Feb. 13 that the parcel had made the selection process cut; I was relieved to know that development was not my only option to maximize the potential of the land and my investment in it.

Now I find myself in the sad position of a willing seller to an uncommitted buyer whose agents aren't able to enter into any type of contract and who aren't even particularly interested in whether the sale takes place. The pace appears more related to a bureaucrat's job security than to the efficient conclusion to a business deal. The gentleman who signed a March 14 letter stating that a recommendation would be made to the Council by June 5 to help authorize formal offers, now informs me after my repeated inquiries that he never intended to be ready be proceed with formal offers until late August. He went onto tell me that I should perhaps look for other buyers or development plans, and that another selection process after late August could void Council interest in my parcel.

Is this how you wish to have negotiations conducted? Does it really take more than six months to get a title report and appraisat? This is absurd for a piece of residential property like my property. Had I known a month ago what the true timeline was, I easily could have obtained the title report and appraisal myself in order to be sure of presenting my case to the Council at its June meeting. Now ! hear that the meeting has been set for June 1, which allows little time.

My main concern is that if the Council decides to back and is no longer interested in the purchase, and if you wait until late August or September to make that decision, then I will have lost a whole summer's building season and a year's worth of income from that potential development, since the work would have to put off until next summer.

I implore you to take action in June, which would allow authorization of formal offers for those parcets which have no legal or environmental problems and which will have certified appraisals. Don't penalize me for the inefficiencies of governmental procedures, and don't require me to wait for every last parcel before any progress can be made toward a contract. You make the rules. Please give me the benefit of a commitment. My parcel will not break the bank, and I am willing to work on terms for payment over five years. Your action now will show a commitment to restoration and protection here in the shadow of the oil terminal.

OPTIONAL FORM 99 (7-90)

Philip Hayward

FAX TRANSMITTAL # of pages 🕨 Fax #

Exxon Valdez Oil Spill Trustee Coun

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



AGENDA

EXXON VALDEZ OIL SPILL SETTLEMENT TRUSTEE COUNCIL CONTINUATION MEETING AUGUST 25, 1995 @ 8:30 A.M. 645 G STREET, ANCHORAGE

8/23/95 9:30 am

DRAFT

DRAFT

Trustee Council Members:

BRUCE BOTELHO/CRAIG TILLERY Attorney General/Trustee State of Alaska/Representative

GENE BURDEN/MICHELE BROWN Commissioner/Trustee Representative Alaska Department of Environmental Conservation

GEORGE T. FRAMPTON, JR./DEBORAH WILLIAMS PHIL JANIK/JIM WOLFE Assistant Secretary/Trustee Representative for Fish & Wildlife & Parks U.S. Department of the Interior

Regional Forester/Trustee Alaska Region/Representative U.S. Department of Agriculture Forest Service

STEVE PENNOYER Director, Alaska Region National Marine Fisheries Service

FRANK RUE Commissioner Alaska Department of Fish & Game

Teleconferenced in Juneau, NMFS Conference Room 445C Chair, Craig Tillery

- 1. Call to Order 8:30 a.m.
 - Approval of Agenda
 - Approval of June 1, June 16, and August 15, 1995 meeting notes.
- 2. Public Advisory Group Report - Vern McCorkle, Chair
- 3. Executive Director's Report - Molly McCammon
 - Financial Report
 - Quarterly Project Status Report
 - Status of Audit and Investments
 - Alaska SeaLife Center Status Report
 - Habitat Protection Status Report Large Parcels Small Parcels



EXXOR VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Resolution Honoring Walter Meganack, Sr.*

- 5. Additions to the Injured Species List*
- 6. FY95 Technical Budget Amendment*
- 7. Public Comment Period 11:00 a.m.

DRAFT

- 8. Working Lunch 12:00 p.m.
- 9. FY96 Work Plan* 12:30 p.m.
 - Research, Monitoring & General Restoration
 - Administration, Science Management & Public Information
 - Restoration Reserve
 - Habitat Acquisition Support

* indicates action item

Adjourn - 5:00 p.m. [1997 | 1997]

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ELXON .ALGEZ ON SI'LL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

November 27-28 EVOS workshop to scrutinize PWSAC pink project

Supplementation of wild stock salmon injured by the Exxona topic of substantial scientific debate, debate that continues without a decision on actions proposed by PWSAC through its collaborative proposal with the University of Alaska and the Native Village of Eyak The 1995 season has brought continued serious pink salmon problems in large areas of Prince William Sound. However, the August 25 EVOS Trustee Council meeting to award funding for FY96 restoration did not address the PWSAC proposal. Rather, at the recommendation of Executive Director Molly Mc-Cammon, the Council deferred their decision on this and several other pink salmon projects until December.

Proposal 96093: Restoration of PWS Pink Salmon by Diversion of Harvest Effort has been a long while in development and evolution. The project has three subprojects including two University of Alaska projects related to early stock development and geneflow into wild stock populations: (1) quantitative genetic assessment of early-returning pink salmon brood stock; (2) population genetic assessment of gene flow from early return stock. PWSAC's sub-project includes wild stock inventory and assessment, integrated SEA (Sound Ecosystem Assessment) research at proposed remote release sites,

and diversion of fishing effort from injured wild stocks by de-Valdez oil spill (EVOS) has been veloping early run timing stocks and remote releasing hatchery fish to areas where harvest pressures on those fish will not impact wild

> PWSAC's original proposal (95093) was submitted to the EVOS Trustee Council in 1994, for funding and implementation in summer, 1995. The project has since been reviewed at an October, 1994, pink salmon workshop, a salmon genetics workshop, a supplementation workshop last January with more than 100 scientists and fishery managers, a round table meeting/worksession during the EVOS FY95 Science Workshop, and numerous small workgroup and teleconference sessions with University and ADF&G and EVOS staff. The proposal has been rewritten to address agency and reviewer concems, but the long delays led to postponement of consideration for the 1995 funding cycle. PWSAC Special Projects Manager Howard Ferren has led the project to this point. Newly appointed PWSAC Chief Scientist Dr. Tim Linley is the current project leader.

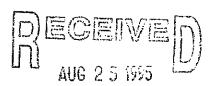
FY96 funding was to be announced this summer; however, McCammon recommended on June 30 to defer funding for the project pending more detailed review of salmon genetic, stock identification and straying proposals. Originally set for July, the pink salmon project review has been re-scheduled for November 27-28, prior to the Trustee Council meeting in December.

In a July 12 project 96093 review, Trustee Council Chief Scientist Dr. Robert Spies recommends:

- "I. With regard to alterations of run timing and/or remote release, previous guidance from the Trustee Council has emphasized the desirability of remote release rather than changes in run timing.
- 2. Criteria outlined at the January 1995 supplementation workshop regarding biological risk need to be more specifically addressed in the current proposal.
- 3. Reiterating the Executive Director's previous position, remote release sites need to be further considered, building upon the work previously done by the Regional Planning Team, including efforts to identify possible run timing adjustments as a means of reducing wild stock harvest pressures."

If 96093 is funded in December, project managers will have to move quickly to begin putting in place required work for the 1996 field season, seven years after the spill. Requested for FY96 is a total of \$960,000. As currently planned, 96093 is a seven-year project that will require EVOS Trustee Council funding of more than \$5 million in costs.

Jush net



EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

vve ow the otolith is connected the ear bone; now how do you mark an otolith?

The marking pattern on an otolith looks a lot like the rings on a cross section of a tree trunk, with varying bands of light and dark coloration. The distinctive pattern created by the bands identifies the origin of the fish; each hatchery has its own unique registered pattern. Different groups of fish within a hatchery can also be marked with their own different patterns, and wild fish can even be marked in streams by chemical means.

In the hatchery setting, the marking is done with water temperature changes. While the eggs are in the incubator, a small increase in the temperature of the water running through the trays will result in more calcium being deposited in the otolith. This calcium deposit appears as a light-colored ring when viewed under a microscope. A drop in tempera-

ture causes more protein to be laid down, resulting in a dark-colored ring.

tion of a tree trunk, with varying bands of light and dark coloration. The distinctive pattern created by the bands identifies the origin of the fish; each hatchery has its own unique registered pattern. Different groups of fish within

The temperature manipulation is carnied out with an assemblage of pipes through which heated water is mixed with the hatchery water supply. The boilers and piping are housed in a mobile van adjacent to each hatchery building.

When an adult fish returns to spawn, the otolith has grown from smaller than the head of a pin to about the diameter of a pencil eraser. The otoliths are removed from a percentage of the catch and analyzed in a laboratory to determine the fishes' origins.

Eric goes under

PWSAC Operations Manager Eric Prestegard was one of the dunkees recently in a Dunk Tank fund raiser for the Cordova Family Resource Center. The end of August benefit was one of the main events in the Black Top Boogie on Cordova's newly repaved and lighted Main Street.

Joining Prestegard on the cold seat were town luminaries such as Mayor Margy Johnson, Coast Guard Commander Jim Beckham, Body Builder Mary Franklin, and ADF&G managers Dan Sharp and Slim Morstad. The Ops Manager estimated that he went in 20 times in 15 minutes, and said his tormentors were "about evenly divided between gillnetters and seiners, but the worst was a four-year-old with a good aim."

The event was reminiscent of the old days when Prestegard was Manager of AFK Hatchery, and got thrown in the Sound at the end of eggtake.

On June 1, a not-so
PWSAC hatchery man

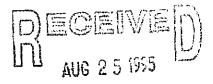
On June 1, a not-so PWSAC hatchery man placed Eric Prestegard ager at the Cordova off at three remote steem still with us: he was nan ager when Jeft Olsen it fall. These changes in the resulted in a cascade of enced permanent staff places into more respet the hatcheries.

Jeff has been with P first as a seasonal and turist beginning in 198 named Assistant Manag Hatchery (CCH), mov in 1991. In 1993 he wa Hatchery (MBH) Mana erenberg Hatchery (V 1994. Jeff is married to couple has two child Joseph, 3. The family life, but are now really 6 ties of town life, "all elekeep the dogs tied up."

Jeff was replaced as by Andrea Tesch, forn tant Hatchery Manager. company in 1987 as a s with an extensive backgr ing in East Africa. She w turist at WNH in 1988, visor in 1989, and Assist ager in 1990. Andrea m netter in 1991, and lives a her husband, Charlie T Eric.

Christine Mitchell wa Tesch as Assistant Hat-WNH. With the company tine became a Fish Cu

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EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Vol. 1 Issue 1

Prince William Sound Aquaculture Corporation

Fall, 1995

PWSAC falls short of 1995 return projections

With shortfalls in pink, chum and sockeye returns, PWSAC's cost recovery revenue goals for the 1995 season have not been met. As of August 25, the corporation had a total of \$3.31 million in fish sales, \$2.8 million short of the corporation's revenue goal. Of the sales, \$1.93 million came from pinks, \$956,000 from chums, and \$410,000 from sockeyes.

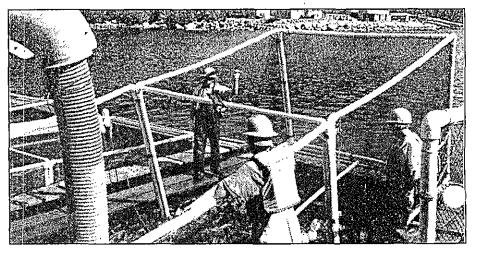
Both chums and Coghill-stock sockeyes returned at approximately half of the projected numbers, and provided approximately half the expected revenue. The best preliminary estimate of the shortfall in the pink return is also half of the forecast systemwide. Cannery Creek Hatchery performed above projection, while both Wally Noerenberg and Armin F. Koemig Hatcheries received less than half of their projected returns.

PWSAC will end the season with an es-

timated cash balance of \$10.6 million. Anticipating approximately \$3.5 million of FY97 revenues, the corporation has the resources to continue operations for two years, according to PWSAC President/CEO Ted Achilles.

A complete review of the current season will be presented at the September 23-24 Board of Directors meeting, along with the presentation of Business Plan 1996, and its recommendations for corporate change, Achilles said.

Operations Manager Eric Prestegard said that the numbers on returns of all species should be close to final by the Board meeting, but that difficulties in interpretation of the coded wire tag (CWT) data remain a concern. A serious percentage of tag loss in recovered adipose-fin-clipped fish complicates the analysis, and makes it more difficult to determine the percentage of hatch-



Seasonal employees at Wally Noerenberg Hatchery deliver live pink salmon in net pens to the tender vessel of a contract buyer.

ery-produced fish in the fishery, Prestegard said.

In reviewing preliminary numbers, Prestegard said the early stock Eyak sockeyes returned to Main Bay Hatchery at about 70% of the projection, "a pretty decent return for an experimental group of fish." No cost recovery and no commercial fishery were conducted on the Eyak stock, as the num-

bers remain very small. Plans call for increasing the size of the Eyak component at Main Bay. (See Main Bay story, this page.)

The mid-timed, or Coghill stock returned to Main Bay at 50% of projection at best.

Prestegard reported, and he was "not pleased 6 with that return." However, the return of the Co

continued on back page X

PWSAC, continued from page 1.

Coghill stock fish remote released at Coghill came in at 80% to 90% of the forecast, and were harvested 100% by the commercial fishery. (See Coghill story, page 4.)

On July 14, the hatchery seiner from Main Bay harvested and sold 13,568 Coghill stock sockeyes at Marsha Bay on Knight Island. The number was added to the total harvested at Main Bay and became part of the PWSAC percentage. The return to Marsha Bay was a result of a release of surplus Coghill fry into the lake in 1992; Prestegard said that additional fish would return there next season as 5-year-olds.

Of the combined returns to Main Bay, Coghill and Marsha Bay, PWSAC harvested approximately 37%, Prestegard reported. Sockeyes sold at daily bid averaged \$1.20 a pound, while sockeyes sold under pre-season contract averaged \$1.39 a pound, according to Vice President/CFO Joe Martin.

Noerenberg chums returned at about 60% to 70% of projection. Prestegard said that the four-year-old component of the return did not show well, which was expected because it sprang from the same brood year (1991) that produced the all-time lowest pink return to PWS hatcheries in 1993. The corporate share of the chums totaled closer to 50% than 40%, Prestegard said, but taken together (under aggregate management) with the Coghill stock sockeyes, the PWSAC percentage was under 40%.

Bid sales of PWSAC chums averaged \$0.63 a pound, with most of the bid sales occurring early in the season. Chum pre-season contract sales averaged \$0.49 a pound. The contract sales prices are based on the average daily grounds price paid to fishermen by the major Sound buyers. Chum prices traditionally decline after July 1 or 2. PWSAC daily bid prices and grounds prices did drop 10 to 12 cents a pound after the end of June, but the grounds prices also began to decline earlier, at the beginning of the third week of June.

Pinks at AFK and Noerenberg were a big disappointment. In looking for an explanation for the continuing shortfalls, management is closely examining coded wire tag data, and "patterns are starting to emerge." (See related story, PWS pink salmon, front page.)

PWSAC harvested 40% of the pinks for cost recovery. Pinks sold under daily bid for an average of \$0.229 a pound at Cannery Creek, and an average of \$0.236 at Wally Noerenberg. Most of the pink bid sales were made towards the end of the season, when prices tend to be lower, Martin said. Also, bid sales in general were limited due to the reduced size of the return. Under pre-season contract, pinks sold at an average price of \$0.259 a pound at AFK, \$0.223 at Cannery Creek, and \$0.231 at Noerenberg, Martin reported.

Coghill, continued from page 4.

returning from the 1992 escapement of 29,000 fish. This year, the returning sockeyes came from brood year 1990; when there was an escapement of 9,200 fish.

Can it get worse? "It can't get any worse

Island, and Nelson Bay. Potential sites are evaluated on the basis of, among other considerations, non-interference with wild stocks, appropriate freshwater source, and accessibility. Nelson Bay may be restricted

PWS pink salmor What's going on?

The pink salmon season in Prince William Sound is over, with the majority of the seine fleet putting their nets away without having caught what they needed to make it pay. The early pinks to Solomon Gulch Hatchery in Valdez Arm were strong, and the pink return to PWSAC's Cannery Creek Hatchery was excellent, but the returns to Noerenberg and Armin F. Koernig (AFK) Hatcheries have been extremely weak; with a particularly disastrous showing at AFK. The pattern in 1995 was very similar to that in 1994.

The question being asked on the street. and around dinner tables: Why were pink returns so weak this year — and last year. — in western Prince William Sound?

As well as the poor performance of the hatchery stocks in the western and northwestern areas of the Sound, wild pink stock escapements have been unsatisfactory in the Southwest, Northwest and Coghill Districts. In contrast, wild pink returns have been strong in the Eastem District, and on the islands in the Southeast District.

"It is pretty obvious that half the Sound did poorly this year," said Dan Sharp, area management biologist at the Cordova Dept. of Fish and Game. "There is a pattern developing for this year and last, for both hatchery and wild stocks. It"s a big mystery: what is driving the western side of the Sound?"

Although there are other possible explanations, such as lingering effects of the 1989 oil spill, speculation has focused on an increased predator population in the western Sound, literally eating

continued on back page

PWS Pinks, continued from page 1 -

away at the salmon fry - both wild and hatchery — as they emerge in the spring. ADF&G biologists and other SEA (Sound Ecosystem Assessment) program scientists agree: indications are that it may be a predator problem. Suspected predators include an increased pollock population, measured in the tens of thousands of tons in the western corridors and passes by sonar researchers at the Prince William Sound Science Center in 1994 and 1995.

According to PWSAC Operations Manager Eric Prestegard, information provided by coded wire tags (CWT) from hatchery fish in 1994 shows that not all release groups of fry survived equally well. Groups of fry released later in the spring survived at much higher percentages than the larger number of fry in the mid-release groups. Biologists hope that 1995 CWT data, when available, may help them understand the survival pattern, which they speculate has to do with varying rates of predation on salmon fry released at different times and different sizes.

ADF&G research biologist Mark Willette said that there is some evidence in his work as part of the SEA program that the 1992 and 1993 pink salmon failures in PWS were caused by predation. SEA researchers conducted two broad-scale surveys of predator and plankton distribution throughout PWS in 1995. Information from the surveys should help if predator distribution is linked to the Sound-wide pattern of pink production. If pollock and/or other predators are eating the fry, what can be done through fishery management to remedy the problem?

GROUNDFISH MANAGEMENT IN PRINCE WILLIAM SOUND-"

Within harvest quotas set by the federal government, the Alaska Dept. of Fish and Game manages groundfish openings and closings in PWS. According to ADF&G's Tames Brady, "pollock are definitely on the ADMINISTRATIVE RECORD Short list of key predators affecting pink salmon survival in PWS."

> Also, said Brady, pollock is a developing fishery in PWS. Last spring, three or four midwater trawlers from the Kodiak area ventured into the Sound, and in about 10 days caught 2,700 tons of pollock, much of it on the east side of Knight Island off the Ushan and in Port Rainhridge in the ex

treme SW corner of the Sound.

"The catch per hour was fantastic," sa Brady. "There seemed to be a large spaw ing aggregation in those areas, where the had never been a fishery before...histo harvest figures have been 10,000 to 13,0 pounds per season. And the fish were go quality, with a high percentage of roe a extremely low bycatch."

All of Prince William Sound is part the Eastern Gulf management unit, which federally managed by the National Mari Fisheries Service (NMFS) Juneau offiaccording to Brady. Each unit is manage within the parameters of a Total Allowa Catch (TAC) set annually by NMFS f lowing surveys of the available biomass a stock abundance trends. The TAC for I season was 3,360 tons for the whole East Gulf, most of which was taken in PWS

"We had no idea what the biomass wa-PWS," said Brady. "All we had to go was a 1989 trawl survey which estima 10,000 tons. We let the fishery go well yond the federal allowable exploitation: of 15% of that estimated population -30% -- before we closed it. The mana ment of PWS is locked into the federal T. Once the TAC is reached, NMFS st down the Eastern Gulf, which they did r after we shut down PWS."

If the State wanted to independently n age pollock stocks in PWS, they would a to go to the North Pacific Fishery Man: ment Council (NPFMC). They could for one of two changes. One, to split a percentage of the existing Eastern Gulf? just for PWS. Two, try to show that the F biomass was independent of the Eas Gulf biomass so it should not be subtra from the Eastern Gulf TAC. In either c the state would probably also need to p that the PWS biomass was much larger presently estimated.

Bill Bechtel, former manager of grofish in this region for the Alaska Dep Fish and Game, is a new member o' Science Planning Team for the NPF and has been asked to take informatio PWS groundfish stocks to a meeting or group next week, Brady said. Bechtel be carrying the data from the SEA prosurveys done in 1994 and 1995. NM apparently interested in finding out: about the Sound's developing pollock ery and its ramifications.



EXXON VALDEZ OIL SPII TRUSTEE COUNCIL

Pink otolith marking equipment in hatcheries

Thanks to several years of united effort by fishermen and biologists, a new system to mark all the pink salmon released from four hatcheries in Prince William Sound is in place and ready for operation. The technique, called thermal otolith mass marking, uses temperature fluctuations in water circulating through the hatchery incubators to cause permanent marks to be formed on the otolith, a tiny bone in the salmon's inner ear. Marking equipment has been installed at PWSAC's Armin F. Koernig, Wally Noerenberg and Cannery Creek Hatcheries, and at the Solomon Gulch Hatchery operated by the Valdez Fisheries Development Association.

The otolith marking technique is intended to replace the current, more labor-intensive process of inserting coded wire tags (CWT's) into the nose cartilage of a percentage of the hatchery fish. However, to make sure of the reliability of otolith marking, the CWT program will continue for two more years.

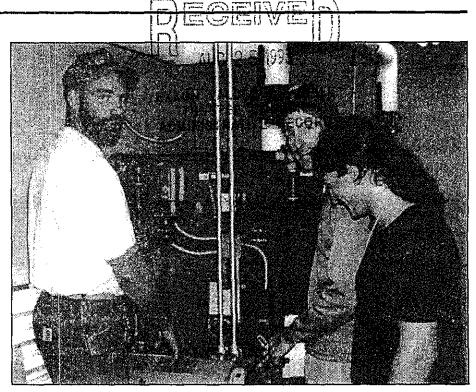
Most of the cost of otolith marking installation and operations through FY96 have been funded by the Exxon Valdez Oil Spill (EVOS) Trustee Council, with conceptual approval of funding through 1998. The overlapping CWT recovery is also funded through FY96, with conceptual approval through 1998. Ops Manager Eric Prestegard says that PWSAC will be bearing some operational costs for the otolith program, and will continue to pay for the application

of the coded wire tags.

By marking all the hatchery-produced pinks entering the Sound, fishery biologists will be able to more reliably differentiate those fish from wild pink salmon. This information will allow fishery managers to focus commercial harvests on hatchery stocks in order to protect wild pink stocks, particularly those in the Southwest District of the Sound most heavily injured by the 1989 oil spill.

In the usual hatchery environment, cold fresh water is constantly circulated through the incubator trays holding the fertilized salmon eggs and, later, the hatched fish. The otolith marking process takes place between October and December, requiring the addition of a boiler unit to increase the water temperature by the few degrees necessary to create bands in the otolith as it grows. The boilers have been installed and test-fired in all three PWSAC hatcheries, reports the new physical plant engineer Russ Bradley. The marked 1995 brood year pink fry will be released in the spring of 1996, to return as adults in 1997.

With coded wire tagging, only about one in 600 fish can be marked. Thermal marking all of the fish from each hatchery will increase the certainty of fishery managers dealing with in-season harvest allocations. Also, otolith marking does not require the human handling of each fry in the application of coded wire tags, decreasing the stress on the fish. In addition, there is some con-



AFK Hatchery staff, left to right, Fish Culturist II Chris Schnipke, Assistant Hatchery Manager Chuck Pratt, and a seasonal employee inspect the newly-installed otolith marking boiler after a test run.

cern that imbedding a coded wire tag in the nose of a fish diminishes its ability to imprint and return to its release location—that could cause increased straying.

Information from the marked fish will be used in-season to help reduce interception of wild pink salmon in mixed stock fisheries. The marked fish will also help answer questions about how much returning hatchery and wild stocks stray from where they were hatched.

"Many subtle variables could be contributing to the declines we see in the wild stocks. The otolith marking program will give us greater flexibility and certainty to help answer some of these questions," said Mark Willette, ADF&G research biologist.

Studies being undertaken by NOAA (National Oceanographic and Atmospheric Administration) in the Gulf of Alaska will also benefit from the marked fish, making it possible for investigators to determine the migratory paths and behavior of pink salmon.



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Soundings: An In-Depth Look

Coghill Lake restoration begins to show results

Historically, Coghill Lake in Port Wells in northwestern Prince William Sound has been an important producer of sockeye salmon, a mainstay of the summer commercial gillnet fishery, and a source of sport fish. In 1982 over one million sockeyes returned to Coghill Lake. However, since 1987, the sockeye returns to Coghill have steadily declined to less than 10,000 a year adult escapement into the lake in four of the last five years. 1989 was the last year the entire Coghill District was open to commercial fish-

This season brought an unexpected late opening in the northern end of the Coghill District, as large numbers of sockeyes entered the lake later than expected, meeting the escapement goal of 30,000 fish and allowing an opener July 31 on fish milling at the mouth of the river. Additional openers built the commercial catch to over 72,000 sockeyes by mid-August. Coded wire tag data indicated that the fish caught were predominately hatchery-reared reds remote released on site as smolts, while the fish crossing the weir into the lake were predominately wild sock-

However, until this seasonis upswing, the decline in Coghill productivity has resulted not only in a loss of traditional fisheries inside Port Wells, but also the imposition of strict management restrictions on fisheries in the Eshamy District, and on the gillnet fishery on early chums returning through the Esther Subdistrict to Noerenberg Hatchery. The restricted management is designed to reduce the interception of Coghill-bound sockeyes as they pass through adjacent fisheries.

Beginning in 1993, PWSAC joined ADF&G and the U.S. Forest Service in a five-year plan to increase the productivity of Coghill by fertilizing the lake, and by releasing hatchery-reared Coghill stock juvenile sockeyes at Cognill. This project, now in its third season, is presently funded by the Exxon Valdez Oil Spill (EVOS) Trustee Council, as an effort to replace losses of other fishery resources caused by the oil spill. Lake fertilization in 1993 and 1994 has resulted in increased food availability for the sockeye. fry in the lake, increased size of juvenile fish, and increasing numbers of smolts outmigrating from the lake in the spring.

A Trustee Council decision on continued EVOS funding for the Coghill Lake restoration project has been deferred until the results of the FY95 season are reviewed. The review is scheduled for November 29 in Anchorage, followed by a Trustee Council decision in

mid-December.

What caused the decline of Coghill Lake?

In the 1994 report on the Coghill Lake Restoration Project, the ADF&G said that several hypotheses have been proposed as causes for the decline in sockeye production, chief among them a decrease in zooplankton, small marine organisms which serve as feed for juvenile fishes.

"In particular, juvenile recruitment [fry hatched in the lake] from the 1980, 1981 and 1982 escapements (average 160,000), which were nearly three times the 30-year mean escapement, most likely reduced zooplankton densities which adversely affected the lake's rearing capacity," reported the authors.

ADF&G research biologist Mark Willette has also suggested that the oil spill might have hastened the decline because the juvenite salmon migrated through oiled habitats in swestern Prince William Sound. It has also been speculated that climatic effects may have contributed to reduced freshwater and/or maining survival, or that overharvest of the returning adult sockeyes has contributed to the decline.

The actual causes remain unknown, but limnological (freshwater) sampling has revealed that the lake is low in nutrients, and supports a limited stock of zooplankton, compared with other Alaskan lakes.

What is the restoration project design, and how well is it working?

working?
The plan to restore Cognill sockeye is based on enriching the lake with nutrients, which in turn is expected to increase zooplankton abundance. In addition, the plan calls for gradually increasing fry recruitment by increasing escapement through management techniques and hatchery stocking.

Fertilizer is applied to the lake from the air once a week between the end of June and the third week of August. The liquid fertilizer contains nitrogen and phosphorus to correct the chemical makeup of the lake. In 1994, three times more fertilizer was applied than in 1993, to treat a larger portion of the lake and further supplement the nutrient loading.

Regular testing of the lake continues throughout the fertilization period. In 1993 the phosphorus level increased by 13% and the biomass (population) of algae increased three-fold compared to pre-fertilization years. The zooplankton biomass more than doubled.

In 1994, ADF&G continued regular sampling of the lake water, algae and zooplankton, sockeye fry in the lake, and sockeye smolt emigrating from the lake. The lake water was again significantly higher in phosphorus, and the concentration of nitrogen was twice the pre-enrichment level. The concentration of algae, the food for

zooplankton Walmost feering Z taken to preserve the Coghill Lake cal to that in 1998 HAZEFIOR C Cockey Joseph Lake to the increase of Data Nasch Mail V EVOLUMEE and depends upon confidence.

The density of a particular species of zooplankton — Bosmina — showed an average 50-fold increase over the course of the 1994 season compared to 1993, and was the highest ever observed for Coghill Lake. The size of the Bosmina biomass increased 100-fold from 1993, Bosmina is typically the first zooplankton species to respond to artificial nutrient en-

includes and depends upon careful management: "Without a fishery management plan that reduces or eliminates interception rates of Coghill sockeye... restoration actions taken... may be insufficient." (EVOS Chief Scientistis

Review Memo, October, 1994)
Before this season, the minimum escapement goal of 25,000 sockeyes had been met only once in the last five years, in 1992. Ac-



The adult weir at the Coghill River creates a barrier for sockeyes returning to the system. They are allowed to pass through a portion of the barrier, at which time they are inclividually counted by ADF&G field staff. (Photo by Grant Bremer)

richment. Two other species of zooplankton have not increased in biomass compared to pre-enrichment.

The net effect of the program is that the juvenile fish appear to be eating, and surviving better. In the fall of 1994, the fry were larger and in better condition than in 1993, with both length and weight increased. Smolt production has also increased; the total estimated outning ation of smolt in 1994 was 1275 million, while the estimated number of smolt in 1993 was 289,611.

"The 1994 smolt outmigration was the largest since the sampling began in 1989, and represents a 6-fold increase in estimated smolt abundance compared to 1993," according to the authors of the ADF&G report.

Preliminary ADF&G estimates from the 1995 smolt outmigration indicate that 1.5 million smolt emigrated from Coghill Lake this spring, according to a memo from Regional Limnologist Gary Kyle.

How can fisheries management contribute to the restoration of Coghill?

As Area Management Biologist Slim Morstad states, "ADF&G is mandated under statute to protect and maintain wild stocks, it's our number one mission."

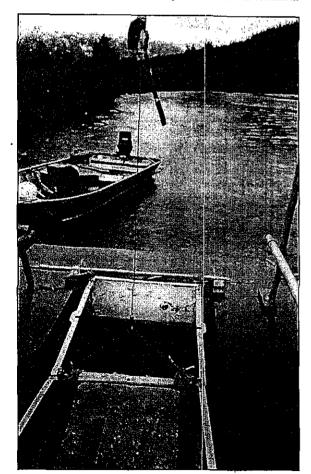
This mission requires that fisheries management measures be cording to the Department, the targeted escapement goal is consistent with the escapement levels of 30,000 to 50,000 which have historically produced the highest return per spawner of nine to one, and the maximum sockeye yield of 270,000.

According to the Department's report, "achieving adequate escapement into the Coghill system has been problematic due to the possible interception of sockeye in the commercial gillnet fisheries mithe Eshamy and Coghill Dis-

fricts:
These fisheries target enhanced sockeye and chum salmon returning to Main Bay and Noerenberg Hatcheries, and have been heavily restricted in the 1994 and 1995 management plans to reduce the harvest of Coghill-bound sockeyes. This year, the gillnet fishery on Noerenberg chums in the Esther Subdistrict was reduced midseason to 12-hour openers inside the bays, to maintain an escape-ment corridor for returning Coghill sockeyes. As mentioned above, large number of sockeyes did eventually return to the lake, and the commercial fishery was expanded, resulting in the best catch for many years.

What is the management outlook? Morstad believes it will improve: in 1997, sockeyes will be

continued on back page



This is a sockeye smolt trap at the Coghill River, which traps a certain percentage of smolts leaving Coghill Lake each season. The traps are emptied and the smolts counted several times a day during outmigration; the juvenile fish are released alive. (Photo by Grant Bremer)

Fish Met

Coghill, continued from page 4

returning from the 1992 escapement of 29,000 fish. This year, the returning sockeyes came from brood year 1990; when there was an escapement of 9,200 fish.

Can it get worse? "It can't get any worse than 12 hours in the Terminal Harvest Area," said Morstad, "except for no fishing at all. Fishermen seem to be recognizing the ongoing problem, and some are asking us to find a remote release site [for the hatchery chums]."

The Regional Planning Team, made up of Department and PWSAC representatives, currently recommend three principle remote release sites in Prince William Sound: Port Chalmers on Montague Island, Naked

Island, and Nelson Bay. Potential sites are evaluated on the basis of, among other considerations, non-interference with wild stocks, appropriate freshwater source, and accessibility. Nelson Bay may be restricted by genetic requirements to release only local, Nelson Bay stock fish.

For additional detail on Coghill Lake restoration and management, contact the Department of Fish and Game in Cordova, or the PWSAC office at 424-7511. The 1994 report on the Coghill restoration project, authored by ADF&G's Gary Kyle, Jim Edmundson and Stan Carlson, is available at both locations.



Status of bird. mammal and fish species injured during oil spill

Recovering

Bald eagles, killer whales: black bystercatchers, (Red Lake) sockeye salmon

Recovery, unkown

Cutthroat trout, Dolly Varden viver-otters; rockfish

Not recovering

Common murres, harbor seals, harleguin ducks, pink salmon, harbled murrelets. hacific herring. Sea otters, pigeon guillemots: (Kenai) Sockeye salmon.

Possible additions

Kittlitz murrelet, common

Vote would free oil-spill money for study of damage to common loons, Kittlitz's murrelets

By NATALIE PHILLIPS

Daily News reporter

After the 1989 Exxon Valdez oil spill, government officials identified 17 species of birds and mammals as injured by the nearly 11-million-gallon spill. Now they are considering adding two more to the list — the common loon and the Kittlitz's murrelet.

"We really don't have any new information." said Bob Spies, chief scientist for the Exxon Valdez Oil Spill Trustee Council. "We are just stepping back and looking at the avail-v ued monitoring. able data."

Being on the Trustee Council's injured species list clears the way for the council to fund studies of the species. The trustees will vote at their annual

whether to add the two ment on the list or possible birds to the list.

They also will consider a proposed \$18 million budget for 1996. Most of that money, about \$12 million, includes bald eagles, killer would go to the Restoration Reserve Fund. The council has committed to placing \$108 million in the fund over the next six years so there will be a trust fund for future studies and research. The rest of the proposed budget is for administrative costs. species studies and contin- let. a similar but rarer

Trustee Council scientists plan to review the entire injured species list this winter to determine if any of the species have recovered and now can be taken off the list. Exxon

budget meeting today officials would not comadditions, said Ed Burwell, a company spokesman in Irving, Texas.

The injured species list whales, river otters, common murres, harbor seals, harlequin ducks, herring, sea otters and pink salmon.

The list also includes the marbled murrelet, a small seabird that comes to shore to breed in old-growth forests. But it does not include the Kittlitz's murremurrelet that breeds on bare rock and glaciated moraines.

Murrelets - both marbled and Kittlitz's — are brown with mottled white spots. In the winter, their plumage changes to black above and white below. The marbled murrelet has a longer bill than the Kittlitz's murrelet. The flight of both birds flight is rapid and their wings long and pointed. They are almost always seen in pairs and are believed to mate for list. life.

Bird biologists estimate there are only 20,000 Kittlitz's murrelets in the world, and most live in the spill area. After the spill, cleanup workers found 1.092 murrelet carcasses. Of that, 612 were marbled murrelets and 72 were Kittlitz's murrelets. The rest were not identified.

"Assuming that some of the recovered-but-unidentified murrelet carcasses are Kittlitz's and that more murrelets actually died

than were recovered," the death toll for Kittlitz's "may be as high or higher than that of any other single species affected by the oil spill," Spies wrote in his recommendation for adding the bird to the injured

Oil spill workers picked up 396 Ioon carcases during the spill cleanup. Most of those — 216 — were identified as common loons.

"We don't have very good population estimates for loons in general, but they are long-lived and fairly slow reproducing," Spies said Thursday, "There may be just several thousand in the spill area." The recovered carcasses may represent as little as 10 percent of the total number of loons killed.



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

907-262-1903 PHONE

10819 Spur Highway Box 385 • Kenai, Alaska 99611-7848

907-262-4089 FAX

August 13, 1995

AUG 2 A WID

Molly McCammon, Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501-3451

Dear Molly:

The Salmon Producers Alliance is comprised of salmon processors and commercial fishermen in Cook Inlet. As individuals who depend upon this industry for our livelihoods and the employment of thousands seeking work, we take the issues surrounding habitat protection and the perpetuation of salmon populations seriously.

We have recently become alarmed over suggestions to curtail, and, in some instances, eliminate elements of the restoration program outlined last year for the Kenai River. As you know, the Alaska Department of Fish & Game possesses definitive data on the decreased production of sockeye salmon following the large escapements of 1988 and 1989.

The probability of having three consecutively low rates of return to the Kenai given the complete history of adult escapement and returns to this system is extremely low. Perhaps the most ominous indicator for the future is that these poor return rates result from a year with normal escapement. This suggests persistence in the effects of overescapement on Kenai River sockeye salmon production.

We cannot emphasize strongly enough our desire to see the restoration program as outlined last year fully funded. Each aspect -- from the full limnology study to the Inlet survey -- plays a vital role in successfully managing the Kenai River and in determining rehabilitation programs to ensure future returns of sockeye.

Molly McCammon Page 2 August 13, 1995

Please feel free to contact our office. We would be glad to speak with you in more detail.

Sincerely

Paul Dale President

PD:cbs

cc: Phil Janik, U.S. Department of Agriculture
Steven Pennoyer, National Marine Fisheries Service
George T. Frampton, Jr., U.S. Department of Interior
Bruce M. Botelho, Attorney General, State of Alaska
Frank Rue, Alaska Department of Fish & Game
Gene Burden, Alaska Department of Environmental Conservation

Forest F ever/Eyak Rainforest Prese ation Fund

Dear Exxon Valdez Oil Spill Trustees Council,

I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity.

Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens, and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed.

Fespectfully,	D. Lichman
<i>;</i>	670 (R 207 52 Vurney CO 81301
Respectfully,	BRIM T. MOORR 1433 Williams St. Apt. ZCI Denser Co 80218
Respectfully,	Steve Gilroy BOX 141 Talkeeting AK 99676
Respectfully,	Jouver Co 80210
protected and managed. Respectfully,	Helly Campbell Stelly Campbell
protected and managed. Respectfully,	Willeditte

Forest Forever/Eyak Rainforest Preservation Fund

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Respectfully,	VEIL WARREN
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Respectfully,	SAMMAN SA Adams + 2
	5923 CURRY TORN ROY
	CRIANCLE 7/A 30922



National Parks and Conservation Association



July 31, 1995

Alaska Regional Office

Molly McCammon. Executive Director Exxon Valdez Oil Spill Trustee Council 645 G Street, Suite 401 Anchorage, AK 99501

Dear Molly:

Last week, the Public Advisory Group (PAG) faced one of our most important responsibilities: making recommendations to the Trustee Council regarding the Draft Fiscal Year 1996 Work Plan. As always, there were more projects than dollars available and we had the task of suggesting several millions of dollars of reductions. Anticipating the difficultly and sensitivity of the decisions we faced, the PAG initially proposed to take no votes, but to simply attempt to gain a general "sense" of the group where possible and to report to the Trustee Council the views of individual PAG members. As you know, that is not what happened. The PAG adopted a series of virtually unanimous motions detailing our recommendations, which ranged from project-specific cuts to guidance to staff regarding the need for additional refinement/reduction within certain project categories and the need to strengthen others. We also created a discussion record which illuminates the thinking behind our decisions.

It would have been impossible to achieve this result without the work of the staff. Our strong recommendations reflect the fact that PAG members were able to understand and review individual projects, and the role of those projects in the larger restoration effort. This reflects directly on the quality of the process which you and your staff provided for the PAG, from written materials to project briefings to the responses to our questions.

I've been involved in many budget and work plan sessions over the years with legislative committees, municipal assemblies and corporate boards. This was one of the more pleasant experiences. You and your staff deserve credit for bringing a great deal of clarity to what has often, in the past, been a confusing process. In addition, your work in helping develop the subsistence package, and actively addressing issues such as late reports, overhead costs, overlapping projects and project sequencing, demonstrated a real responsiveness to previously expressed public concerns. I think PAG members were a bit surprised at how quickly we were able to reach agreement regarding our recommendations. Our decisions were certainly not pre-planned. And while a number of our motions supported staff recommendations and/or endorsed additional staff discretion in refining certain projects, staff did not "lead" us to these conclusions. Rather, I believe our actions reflect a confidence in the quality of the staff work we have experienced over the past few months. We are better informed, our decisions are more informed decisions, and our recommendations will carry more weight. By improving the quality of the process, you and the staff have helped us do a better job fulfilling our responsibilities in that process. Congratulations and thank you.

Sincerely.

Chir Dennerlein

cc PAG/Members

Alaska Regional Office

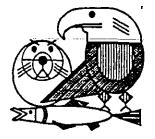
329 F St., Ste. 208, Anchorage, AK 99501 Tel: (907) 277-6722 • Fax: (907) 277-6722 National Office 1776 Mass. Ave.

1776 Mass. Ave., N.W., Washington, D.C. 20036 Tel: (202) 223-6722 • Fax: (202) 659-0650

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



TO: Molly McCammon, Executive Director

Public Comment Record

July 31, 1995

Public Comment Record

FROM: Bob Loeffler

SUBJECT: Telephone Public Comment

July 31, and again on August 3rd I took a phone call from an individual who asked that their comments be relayed to the Trustee Council. Given the subject of her request, the request from August 3rd will also be relayed to the science coordinator, and ADF&G.

The person was:

Ms. Denny Kay Weathers Box 1791 Deep Bay, Hawkins Island Via Cordova, Alaska 99574

July 1. Her comments are summarized below.

- 1. The Trustee Council should not be purchasing timber, especially near Cordova. Restoration funds to purchase timber are a waste of money. Trees were not oiled, and the purchases are not restoration and do not restore what was injured. This is especially true near Cordova. Cordova was not oiled and is not in the oiled area. "The Trustee Council should be sued for what they have done."
- 2. The logging company is currently cutting in the Orca Narrows viewshed purchased by the Trustee Council in January 1995. Thus, a breach of contract is occurring, but, of course, the Trustee Council doesn't care because they are just interested in keeping their jobs. The individual relayed the townships and sections purchased, and that logging was occurring inside that area. I called Dave Gibbons to relay the message. He told me that USFS personnel were just in the area and had marked previously cut trees near the proposed log-transfer site that Eyak was allowed to remove, but that cutting was not, at least a few days ago, occurring the purchased area. I called Ms. Weathers back and relayed the message, and was told. "Of course that's not true, but that's what you would expect they'd say."

August 3. Ms. Weathers called back August 3rd to discuss King Crab. She believed that King Crab was injured by the spill, and that the Trustee Council should study the crab to determine what has happened and where they have gone. Her comment is summarized below.

The commenter is one of the six King Crab fishermen in the Sound. 1988 was a good

State of Alaska: Departments of Fish & Game, Law, and Environmental Conservation United States: National Oceanic & Atmospheric Administration, Departments of Agriculture and Interior

season. In 1988, they had a massive catch, so much so that ADF&G shut the season early because the poundage was caught. The season was closed in 1989 due to oil (i.e., zero tolerance, not for lack of crab). Now there is no crab. (The last opening was in 1991. They were only one of two to fish the opining and there was really no catch). They did a study last year (ADF&G gave them 15 days above and below Nellie Juan), and the pots came up with undefinable gook. NOAA told them that some oil sunk during the spill, and in some cases accumulated in low pockets on the bottom. King Crab feed on the bottom and are easily disturbed. There were crab in 1988; none now. Either the spill killed or them or they moved. Trustee Council should fund a study to determine what happened or where they moved to.

The commenter also made a point that a study would have been funded except there are only a few crab fishermen, so the Council doesn't care about them. They have written before and not one of the Council members even wrote back. If they were Native, we would have done a study, but they are not. It's discrimination. Its only government people who are getting the money — bureaucrats, ADF&G folk who are safe in their job, or other government scientists. They are the ones making money off the oil spill, and people affected aren't being helped.

cc: Stan Senner, Science Coordinator Joe Sullivan, ADF&G

Sam Booner
4397 Reswell Rd
Augustal Sam 30907
24 July 1995

ExxON VALLEL DIE SPIEL COUNCIL Abon: Traco Fiboal Year 1996 work Plan

Dear Trustee Council Members.

I believe you are all doing a wonderful job.

I am very supportive of all of the job you have done.

PURPOSE OF THIS LETTER

I do wish to leave you with one thought.

/ears from now when people visit the site of the Valdez
Oil Spill, will they be shown any pristine wildlife habitat?
Will their guide be able to tell them that any particular
area now exists wild because of the Funds received from the
oil spill ?

are there any areas of Old Growth that would have been timpered but you purchased them ?

Are there any areas of Wildlife Habitat that would have been developed but you purchased them ?

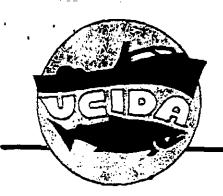
These above areas would have only provided short-term profits but will now bring Long-term economic tourist dollars to the State thanks to your actions.

I am pleased with all you are doing. My vote is for maximum windlife Habitat purchase. This action will have LONG TERM positive impact.

Sam Booher

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UNITED COOK INLET DRIFT ASSOCIATION

P.O. Box 389 • Kenai, Alaska 99611 • 0389 (907) 283-3600 • FAX (907) 283-3306

July 27, 1995 By Telefax

Duane Harp
District Ranger District
Chugach National Forest
PO Box 390
Seward, AK 99664

Subject: Moose Pass Timber Sale

Dear Mr. Harp,

United Cook Inlet Drift Association (UCIDA) represents the 585 salmon drift permit holders in Upper Cook Inlet. Some 350 permit holders are current members of our association. UCIDA is also active at the state and federal levels as a member of the Executive Committee of United Fishermen of Alaska (UFA).

UCIDA opposes Alternative E, which would maximize logging and "have the most ground-disturbing activity and the highest impact on water quality" (Moose Pass Cooperative Project Environmental Assessment p. 3-6).

The Moose Pass / Trail Lakes watershed represents 15 to 20 percent of the Kenai River sockeye salmon resource.

Kenai River sockeye salmon have been designated an injured species by the Exxon Valdez OII Spill Trustee Council. Millions of dollars have been spent in developing better management techniques and millions more will be spent on restoration and land acquisition. Logging in the upper drainages of the Kenal system would negate many of the efforts in the lower system.

Kenai River sockeye salmon represent, on average, 50 percent of the harvest of Cook Inlet salmon drift fishermen, however, any restriction or closure aimed at protecting this resource will deny us access to the other non-affected resources.

The impacts on commercial fisheries have been totally ignored and this is not acceptable. The analysis presented relates only to the affects on Moose Pass residents. This is a national resource with national implications - certainly implications affecting the fishermen represented by UCIDA.

Assertions that logging protects forest health are no more than that and have not been substantlated in the Environmental Assessment.

In conclusion, UCIDA supports Alternative A and finds Alternative E unacceptable.

UCIDA appreciates the opportunity to comment.

Sincerely,

Theo Matthews,

Executive Director

cc: Governor Tony Knowles

The Matthew

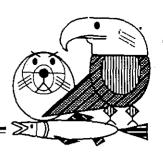
ADNR Commissioner John Shively
ADF&G Commissioner Frank Rue
Alaska Center for the Environment
Cook Inlet Aquaculture Association
Exxon Valdez Oil Spill Trustee Council
Kenal Rapinsula Elebormen's Association

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Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



July 14, 1995

Kris S. Anderson POB 892 Cordova, Alaska 99574

Dear Mr. Anderson,

Thank you for your recent letter regarding the proposed Fleming Spit restoration project, a proposal sponsored by the Cordova Sporting Club and the City of Cordova.

On June 1, 1995, the Trustee Council met in Cordova and heard numerous individuals express their support for the Fleming Spit project. Nearly all of the testimony received so far on this proposal has been in support of the project. I sincerely regret that you were not able to attend the public comment period to express your views directly to the entire Trustee Council.

The project actually has three distinct parts: 1) the fishery improvements; 2) proposed recreational enhancements; and 3) purchase of the land.

<u>Fishery improvements</u>: At the June 1 meeting, the Trustee Council took action to conditionally authorize \$170,000 to upgrade the existing net pens/smolt stocking area and for dredging to help improve the quality of the salmon smolt rearing and imprinting prior to release. These proposed fishery improvements are presently undergoing final legal review by the United States Department of Justice.

Recreational enhancements: Also at the June meeting, testimony was provided by Ron Crenshaw, on behalf of the State Division of Parks and Outdoor Recreation, that Governor Knowles has asked them to work with the project sponsors to develop certain recreational facilities associated with the Fleming Spit fishery, such as restrooms and construction of a boardwalk to provide safe access to fishing for a wide range of people, including children, the elderly, and the disabled. These facilities would be funded separately, not by the Trustee Council.

<u>Purchase of land</u>: The Trustee Council also discussed the possibility of purchasing the 5.4 acre parcel surrounding the stocking pond. As the owner of this land, Sealaska Corporation has chosen to offer this parcel of land for sale through the

Trustee Council's Small Parcel Program. At this point, no final decision has yet been made regarding the purchase of the Sealaska parcel. The Trustee Council did, however, formally recognize that the Fleming Spit parcel has significant restoration potential and directed that further work be conducted to develop the land purchase proposal. A final decision on whether to go forward with actual acquisition is expected in late August or early September.

I appreciate you taking the time to share your concerns about the Fleming Spit project and I hope that this letter responds to your questions. Please also know that a copy of your letter will be provided to each of the Trustee Council members prior to their next meeting. In the meantime, if you have further questions or would like additional information regarding the Fleming Spit proposal, please contact Veronica Christman at the Restoration Office (1-800-478-7745).

Sincerely,

Molly McCammon Executive Director

cc: Veronica Christman Ron Crenshaw

Molly M' Camme

JUL 1 0 1953

To: Mrs. Molly me Common Exxon Valdey Cil spill Trustees Council

My name is Kris D. Anderson. Dwork in construction and commercial fish. I have been a continuous resident of Claska since 1990 and have since 1990 and have lived at the shelter Cove Fleming spit area for the past 4 years. I am also a registered voter.

concern if the City of Cordova is awarded their grant application to bright the cland surrounding shelter core and express my openion of all the good shelter Core increased for people in the past and present.

a good number of Cordova residents had lived at the Cood when they first came to town of at some live, since it is an inexpensive place to live, which is a sig help to people starting out in a new town. There are should a dozen people that live at the Cove year around. Most of us have lease agreements with the land owners ex-judge mow anchorage atterney Richard B. Collins,

lotal fisherman Kurt Jaweis St. and the Sea Glaska Corporation. Also quite a few people ramp out at the Cove every summer. It is much near than the one city camper park which is built on the old city landfull right next too the present day landfull which does not look or small the nicest. There is a community sauna at the Cove which alot of people from town and the Cove use and enjoy on a requier brais which I believe would be torn down if the City is given the grant monice.

My number one concern is that myself, my neighbors and the people who camp out will be evicted from our homes if the City is awarded their grant application.

The reason of believe people will be circled in because that is what the city tried to do the fall of 1994 to the people who live on sea alaska Corporations properly. They put inclion notices on peoples cabins and tents which prompted those people to contact the sea alkaska Corporation and work out a lease agreement with them.

Personally I do not see how the City would make the Cove a bitter place than it already is the sport fushirman catch

Their fish, the campers have a nice place to camp and the people who like eving at the Cook have a home of believe the only thing the City sees when it looks on at the Cook are tourism dollar signs. I see my time spent at the Cove as a fight and of am truly grateful. I hope other people are fiven the same opportunity as me in the jutice. Please leave shetter Cook the way it is. Thank you for your time and consideration.

Respectfully.
Kiis. S. andusen

P.S. I would appreciate any information you could send me on the status of this particular grant application and confirmation that you received my letter. Thanks

KRIS S. ANDERSON P.O. BOX 892 CORDOVA, AK. 99574

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



May 26, 1995

Mr. Philip Hayward P.O. Box 3650 Valdez, Alaska 99686

Dear Mr. Hayward:

I want to take this opportunity to respond to your recent letter to the Trustee Council members regarding the Small Parcel Program and to reaffirm the Trustee Council's interest in the possibility of purchasing the PWS 52 parcel.

I also want to specifically address the concerns you identify regarding the small parcel acquisition process. Although the nomination, evaluation and negotiation process may seem overly long and involved from your perspective as a single individual, I assure you that the staff involved with this program are making a great effort to move the program along as quickly as possible. As representatives of government agencies, however, procurement requirements for the purchase of land using public funds requires a methodical and deliberate process that is accountable to the public. These processes take considerable time even under the best of circumstances. The required steps — including the evaluation/ranking of hundreds of individual parcels, preliminary title searches, hazardous materials investigations, appraisals, etc. — must be undertaken for numerous parcels other than just the one that you have nominated. In some cases, services to perform these tasks must be obtained through contracts that, in turn, are subject to procurement regulations and requirements.

In your letter you suggest that a title report and appraisal could be commissioned by yourself to provide the information needed to make an offer by June 1, 1995, when the Council is again scheduled to meet. The Trustee Council must have an appraisal that is in conformance with the *Uniform Appraisal Standards for Federal Land Acquisitions* and *Uniform Standards of Professional Appraisal Practice*. These appraisal standards are required for land acquisitions that use federal funds. Also, appraisals must be reviewed and approved by federal and state review appraisers. Requests for Proposals (RFPs) for appraisal services are currently being issued in order to move forward with the appraisal process.

As you know, the Trustee Council can only work with willing private landowners. Your concern that the time required for the small parcel process may affect your

development plans is an important and valid consideration. The Trustee Council is extremely sensitive to this concern and a sincere effort is being made to avoid placing any undue burden on private landowners that participate. While the Trustee Council has specifically indicated its continuing interest in your property for restoration purposes, you are clearly free at any time to proceed with alternative plans for the property.

Finally, the Trustee Council has indicated it would like to look at an overall plan for the small parcel program prior to proceeding with offers on any individual small parcel. At the June 1, 1995 meeting in Cordova, I will present the Trustee Council with a status report on the program.

I regret that there has been confusion regarding the timing and progress of the small parcel program and I hope that this letter helps provide a better understanding of the process. If you have any further questions, please let me know, or contact Eric Myers of my staff (278-8012).

Sincerely,

Molly McCarhmon Executive Director

olly McCamm

cc: Trustee Council

Faxed to 202- =08 4684 m5-4-16

May 4,1995

Debuter Williams for George T. Frampton, Jr.

EVOS Trustee Council

P.O. Box 3650 Valdez, AK 99686 (907) 835-5352

Dear Mr. Frampton:

I own a parcel of land which is on the Valdez Duck Flats and under "preliminary negotiations" for purchase through the small percel habitat protection and acquisition program (Parcel PWS 52), I have become disenchanted with the program's working timeframe and the personnel in charge, and hope you can spare a few moments for me to state my case.

The opportunity to acquire this parcel is the culmination of years of work by many agencies and individuals. Long recognized as a unique and biologically diverse intertidal habitat, the Duck Flats have received regular attention as far as habitat protection. Through the Valdez Coastal Management Program in the late 1980's and early 1990's, the recommendation to purchase privately held parcels was made by lead agencies (like yours) through the AMSA process, although no action was taken.

Believing in the Nature Conservancy approach, I began purchasing Duck Flats parcels five years ago. Since that time I have come to realize the development potential here, although presently I still favor the option of acquisition for protection. I was proud to hear on Feb. 13 that the parcel had made the selection process cut; I was relieved to know that development was not my only option to maximize the potential of the land and my investment in it.

Now I find myself in the sad position of a willing seller to an uncommitted buyer whose agents aren't able to enter into any type of contract and who aren't even particularly interested in whether the sale takes place. The pace appears more related to a bureaucrat's job security than to the efficient conclusion to a business deal. The gentleman who signed a March 14 letter stating that a recommendation would be made to the Council by June 5 to help authorize formal offers, now informs me after my repeated inquiries that he never intended to be ready be proceed with formal offers until late August. He went onto tell me that I should perhaps look for other buyers or development plans, and that another selection process after late August could void Council interest in my parcel.

is this how you wish to have negotiations conducted? Does it really take more than six months to get a title report and appraisal? This is absurd for a piece of residential property like my property. Had I known a month ago what the true timeline was, I easily could have obtained the title report and appraisal myself in order to be sure of presenting my case to the Council at its June meeting. Now I hear that the meeting has been set for June 1, which allows little time.

My main concern is that if the Council decides to back and is no longer interested in the purchase, and if you wait until late August or September to make that decision, then I will have lost a whole summer's building season and a year's worth of income from that potential development, since the work would have to put off until next summer.

I implore you to take action in June, which would allow authorization of formal offers for those parcels which have no legal or environmental problems and which will have certified appraisals. Don't penalize me for the inefficiencies of governmental procedures, and don't require me to wait for every last parcel before any progress can be made toward a contract. You make the rules. Please give me the benefit of a commitment. My parcel will not break the bank, and I am willing to work on terms for payment over five years. Your action now will show a commitment to restoration and protection here in the shadow of the oil terminal.

Sincerely,

Philip Hayward

2- NC 11

OPTIONAL FORM 99 (7-90)			
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*Rebecca	From	landa	
Dept/Agency EUOS	Phone #	271-5485	
276-7178	Fax #		

Forest Fore r/Eyak Rainforest Preserva n Fund Dear Exxon Valdez Oil Spill Trustees Council, I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens, and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed. Respectfully, Drew Feild 2301 Banbury Drive Anchorage, AK 99504 Respectfully, Respectfully, Respectfully. 99501 Respectfully, Respectfully,

Forest F. ever/Eyak Rainforest Prese. Jation Fund Dear Exxon Valdez Oil Spill Trustees Council, I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens; and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed. Respectfully, Respectfully, Respectfully. Respectfully, Respectfully,

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Respectfully,

Forest For er/Eyak Rainforest Preserv on Fund Dear Exxon Valdez Oil Spill Trustees Council, I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens; and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed. Respectfully, Respectfully, Respectfully, Respectfully, Respectfully, Respectfully,

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Respectfully,

Paul Barnett Paul Barnett 820 W. Sard Aver#B Anchorage, AK 995/8

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	8810 Solar Dr.
	Huchorage, AK 99507
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Forest Fc ver/Eyak Rainforest Preser ition Fund Dear Exxon Valdez Oil Spill Trustees Council, I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens, and the Eyak shareholders a chance to iron but the legal terms (i.e. conservation easements) for how the land would be provected and managed. Respectfully, Respectfully, Respectfully, Respectfully. Respectfully, Respectfully,

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Respectfully,

1723 Bellevuelp.
Anchorage, AK 99515

Forest Fore)/Eyak Rainforest Preserva n Fund Dear Exxon Valdez Oil Spill Trustees Cancil, I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens; and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed. Respectfully, Denise Sargii 5201 Caribou Street Respectfully, 99508 Respectfully, Respectfully, Respectfully,

Respectfully,

Forest Foreve Eyak Rainforest Preservation Fund Dear Exxon Valdez Oil Spill Trustees Council. I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity. Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens, and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed. Respectfully. protected and managed. Respectfully Respectfully, Respectfully, Respectfully,

Respectfully, TODD DAVIS

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Forest Forev Eyak Rainforest Preservati Fund

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Respectfully,

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Husrilla Hensley Fo45 Tree Top Cr. Duchorage AK

Respectfully,

Donna Baldwin

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Respectfully,

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ANCHORAGE, AK 99507

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	Respectfully,	Losi Hendeuson
		4705 PIPER ST. #8
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		anchorage. AK 99507
	Respectfully	Shan R Dande
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259 S. Bunn St.
Anchorage AK 99508-2281

	Forest Fore r/Eyak Rai	nforest Preservε γn Fund
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	A	ncherage AK 90=18

Forest Forever/Eyak Rainforest Preserva In Fund

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Respectfully, Kean Brudle

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Respectfully,

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1913 Sanchar Grang

Facing Respectfully,

Respectfully, MIGGA JONIGU
1126 F ST
AVCh, Alaska

Respectfully,

Kristy Ounn
PO Box 1657
Seward, AK 99664

Respectfully,

Ray 90743
Anchorage An
G9507

Respectfully, Marraanut H. Johnson

2017 Darby Circle

Anchorage AK 99509

Forest Forev Eyak Rainforest Preservati Fund

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Respectfully,	Mehissa Ray 2426 Colfonwood St. Anch Ak 99508
Respectfully,	Margaret M. Rabung 10361-A Nigh RD. Anch. AK 99515
Respectfully,	Joseph Comment
Respectfully,	Judith FRANK 446 S. Bliss Buchorse ak. 9908
Respectfully,	JOHN POTROUTMAN 259 SO BUNN ST ANCHORAGE AX 99508

Respectfully,

Storry Echrich 18514 Olivia Dr Gache River, AK 99577

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Forest Feer/Eyak Rainforest Prese ation Fund

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Respectfully,	Richard Larry
	ANCHORAGE AK 99501
Respectfully,	William M Cox
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Respectfully,	Signid Houlette 3701 Dons Pic#2 Auchorage AK. 99517
Respectfully,	Heather Glatiotis Box 162 GIRDUMO AK 99587
Respectfully,	Sheyl N. Manes 749 RAPPE CT. ANICHOEAGE AK 99518

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Respectfully,

JADREW J. BARTER 11408 HERITAGECT#1 EACKERINER AK 99577

Respectfully,

Nick Kittleson 13321 Alpine Dr. Auch, AK 99576

Respectfully,

Jennifer G. MCG:11 Gernific G. MCGill

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Respectfully,

Kimberly Sones 4000 Bragow #5 Anchorage, AK 99508

Respectfully,

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Respectfully,

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	Respectfully,	Jana Dean
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		98 Bonnymede. Pueblo, Colorado 81001
	Respectfully,	ESTEBAN VAISEZ 140 W. 29T4ST, #250
	•	170 W. 271251, #250

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Forest Forever/Eyak Rainforest Preservation Fund

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Respectfully, Bonne Berger
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Respectfully, Kanda Uhakes

Respectfully,

Sheila Pelczarski P.O. Box 36386 Denver, CO 80236-0386

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Respectfully,	Gorge a. tenton 1145 Gelabed D. Celby, Ft. 32707
Respectfully,	MIKE HUDAK 3252 S. JOPLIN CT. AURORA, CO. 80013
Respectfully,	Goy Journal Cristo FOR E Monte Cristo Groenix AZ 85822
Respectfully,	Gary Miller 2414 Turnagain Plany. Anchorage HK 99517
Respectfully,	Dervice Walker 2166 Dogwood Cir. Louisville, CO 80027

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Respectfully, land e Soluto

Squet Lee Roberts

P.O. 70965 FbK, AK 99707

Respectfully, Gabe Spradle

14120 Condensod Ct

Colo Sper, CO 80921

Respectfully, Mary Bluff Dr Anchorage, Alusky 99516

Respectfully, CHRISTOPIER B. HRYCKS
4158 GLASGOW DR #3
FAIRBANG AK 99709

Respectfully, Monique M. Gilbert
P.O. Box 8994
Veystone, Co 80435

Respectfully, RMELA CURTIS PARKES

8911 MAST CIRCLE

ANCHORAGE ALASILA 99502

Forest Forever/Eyak Rainforest Preservation Fund

Dear Exxon Valdez Oil Spill Trustees Council,

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Respectfully	Denis B. Hall
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	Crested Butte, Co. 81224
Respectfully	
	7957 & Blackburn Are.
	Los Angeles CA 90048

Forest Fo ver/Eyak Rainforest Preser tion Fund

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Respectfully,	Christen J. Reinke 1120 Elsinore Ave. #4 Wasilla, AK 99654 -
	Chestery Leich -
Respectfully,	Posox 876608
	Wasilla, AK 99687
Respectfully,	Debra Huston 4822 Mills Dr. Anchorage, AK 99508
Respectfully,	Mytandolph 3026 Kerry circle Anch., XK 99504
Respectfully,	betty kame for from
Respectfully,	PS BOX 101595 ANCHORAGE AK 99510-1588 Cara h. Shirk CAKA N. Shirk
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Anch., Ak 99517

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Respectfully,

K.Kathleen O'Neill Kelly Kathleen O'Neill Anchorage, AK 99507

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P.O. Box 102065

Anchorage, AK

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Karen Zietlow 176 W 10th Anchorage, Ale: 99507

Respectfully,

Gordova, AK 99574

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Respectfully, MICHAEL R. FISHER

617 M St #Z

ANCHORAGE, AK 99501

Hichael Fisher

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	4722 Kupreanof St Anchorage AK 99507
Respectfully,	William L Sepmann Po Box 91722
Respectfully,	Anchorage, AV 99509 Wade Schock P.O. Box 1385 Cordova, AK 99574
Respectfully,	Stylani D. Payla 10301 STROXHOVE PRIVE APCHORAGE; AT 99516
Respectfully,	DANIEL R. SANDA 1085 144 ST. #1154 Boulder, CO. 80302
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	Respectfully,	Box 1075
		_ Homer It laska 99603
<u>::</u> .	Respectfully,	BARBARA J. WAAS 645 TAYLOR #3
		ANCHORAGE, AK 99509
	Respectfully,	Kim Wyatt 2225 ARCTIC #205
		ANCHOICAGE AK 99503
	Respectfully,	Carla SlatonBarkes HC 85 Box 9300
		Eagle River AK 99577
	Respectfully,	Robox 4006 Palmer AK 99645

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Respectfully,

Respectfully,

Respectfully,

Tony SlatonBarker
142 85 Box 9300
Eagle Rover 1K 99577

protected and managed.

Respectfully,

Kimberly Kinsher P.O. Box 244434 Onch. ak. 99524

Respectfully,

Lyn B. Mayberry

Respectfully,

MICHELLE CAREY 20 AGATE CIR #J ANCHORAGE, AK 99509

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Respectfully,	Lanothy Feller	
	Timothy Feller	_
\	P.O. BOX 91424 Anch. Ak. 99509	-

Respectfully, JAMES C. QUINN

BOX 807

SEWARD, AK. 99664

Michel Pothin 2411 La Harla Dri Annier, Al 99517

Respectfully, La A. Tout

12301 Johns 21

Anchorage, 9k 99515

Respectfully, Mark Lusch

10 Box 870634

Wasilla, 14K 79687

Respectfully, March Morisotte

Box 232263

Anch At 8953

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	WILLIAM R. BATEN
	P.O. BOX 81748 FRBNKS, AK
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	1948 Roseman ST Anch Ald 99508
Respectfully,	SEAN STLVEY
	2751 SANTE FE DR. Pueblo, Co. 81006
Respectfully,	DALLID MICHELS
	PO BOX JUNGSI
	PNCHORAGE AK
Respectfully,	STACLE ARIGETSINGER.
	PE BOX 244931
	PINCHORALE AK.
Respectfully,	MICHELLE RODOLPH
	95 PUDDLE WHARF
	MARSHFIELD, MA 02050

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Forest F rever/Eyak Rainforest Prese ation Fund

Dear Exxon Valdez Oil Spill Trustees Council,

I want to save up to 70,000 acres of ancient rainforest in Prince William Sound by supporting a timber buyback of Eyak Corp. land in imminent threat of clearcut in Orca Narrows. I support a timber rights purchase plan proposed by the Eyak Rainforest Preservation Fund and the Coastal Coalition. I want this Forest Forever deal negotiated and signed NOW to prevent logging on this land in perpetuity.

Phase One of this deal would empower the trustees council to purchase timber rights from the Eyak Corp. so that logging never occurs in this ancient rainforest. Phase Two of the deal would create a three-year moratorium on current land-use rules to negotiate the finer details of the Forest Forever plan; allowing the federal government, concerned citizens, and the Eyak shareholders a chance to iron out the legal terms (i.e. conservation easements) for how the land would be protected and managed.

Respectfully, Andrew Ale

Respectfully, Smilling M. Charles 25 75 E. Elas field Proenix AZ 85008

Respectfully, Garne Ross

Frank Ross

Typh Charlenge Cic.

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Respectfully, January Burke)

2626 Cotton wood

Hischorone, At. 99508

Respectfully, Lynn Lucas

3625 Clay Products

Anchorage At 99517

Respectfully, Karén Walker
P.O. Box 808
Girdwood AK 99587

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Forest Forever/I ak Rainforest Preservation and

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Respectfully,

Sydia Spiks [Lydia S. Spitzer]

52 Shepard St.

Cambridge, MA 02138

Respectfully, Stacey L. Foller
1601 Atkinson Dr.
Anchora R. AK99504-

Respectfully, May Fadden

POB 1088

Hogan Sourg 114 13655

Respectfully, Y. Richard

Lucy Black
PO Box 870634
Wasilla AK 99687

Respectfully, Byshe A. Maria 1330 E. HAFMAN Dr #494 Anche Marc At 9455

Respectfully, Kohn Chodes Lett 11. 20th Arie. #B Lucherage Ak 99503

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nanaged.	$\sim \langle u \cap \Omega \rangle$
Respectfully,	Judith//Wisin
	Sudith A Olson
	BOX 601
	Girdwood, Ak. 99587
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Respectfully,	JAMES CARR
•	583 E. Doweing Ro #35
	ANCH, (AK 99518
	N3 1 //
Respectfully,	Plant James
	1733 I AK 89501
	Anchorage AR 00001
Respectfully,	Thomas Higgins
	P.O. Box 336
	Girdwood, AK 99587
Respectfully,	DraMaSchults
	P.O. Box 1291
	Cordova AB 99574
Respectfully,	Antonia Sparrow
	9740 Hillside Drive
	Antonia Sparrow 9740 Hillside Drive Auchorage, AK 99516

Forest Forever/Eyak Rainforest Preserva In Fund

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Respectfully,	Eric S. Johnson
•	IIII Maxwell, #211
	Boulder, CO 80304
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Respectfully,	Cather Calobean
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Name	Address	Phone	Signature
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Beth Bledsoe	297/ Glacier St 999	V 126 (P)	It Mayor
Cmy Baese	6921 8. 11th Ave 49507	(907) 338-4185	2 Noruese
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Brad Bailey	De And	ch, 19515 345-8343	BurdlepBurg
Barbara Stricke		9504 333-4676	Mula H
TERRI LEF ANDERSON	114 ACK CY 12 873956 Wasilla Ac 990	687 373 3291	Lecer L. audeusur
SHERYL MANEY	749 Rappe Ct Auch Al		5 mary of A
Rachel Hopearth	P.O Box 773556 Eagle	Ruce 688-0693 C	Weeler System
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Vate A Hhot	Bo Box 1657 Sevan	199 224-5,79	Kata Held
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	Laura Creighton	6929 Crawford CA	501243-4379	LACieghton
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	Chris Ridder	1303 V. 23, #24 99	503272-8198	
4	Any Prince	Po box 233498 45	\$ 561-3571	Anki
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	Gent Butler	915 W. 72 mel Ave Ancho	ray 7503 272-2954	Terth Button
4	Jim Barmann	3540 Heartwood PL gg	504 333-9/80	FinBur
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, <	Soren Wuerth	327 E. 1346 Cast 1 990 8180 Am Deny Bay Loup	272-2954	Day tuly
	Erin Hallett	12601 TURKS TURN		872 Eur Julley
	James W. Croz	P.O. Box 82708 9970	8 457-3876	4.
X	Karen Shemet	543 W 127 - Are And 2950	279-532(Forga Shout
	Kyla Walter	P.O. Box 2485 Seward 99	224-7650	Hallotte
	Timothy M Atwell	3546 FEARTWOOD Pl Anch	338-9783	The
	Karen Elliott	Robox 875728 Wasilla 99687	- 373 5019	FELLIA
	Lynn Lucas	3625 Clay Products \$9517	248-4732	Lynn Lucas
	Suchfand	PO. BX SI Activ Vely 99122		Soul and
	Ross V. Weget	8640 E 10th # A Prich, 9950	·	Jozz & Cease +
	Meliosa Green	P.O. Box 212255, Anch 99521		Willin S Bren

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Anjie Seewer	gos Richvista Rd- + U.8 Amhorage AK 9950 ROBOX 827 AX		1 Smainthe Weaver
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Lori Teel	30 294 Gr dyes	783-136	
Janice Zilla	3550 W Dimond S P.O. Box 7490	9502 562-43	19 paince Sesso
thathaleen Nicho	5 P.O. Box 7490	1 452-891	15 Kathalas Ne hol
JOHNNIE WILLI	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	BANKS 19 AK 991456-9480	John Del
TOM HOFFMAN	3550 W Dimond 9	9502 S62 4379	Jan Ale
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Maribeth Snell	5221 Frankst. Anch.		
Carol Garrison	3209 Wyomng Drun And	19957 272-3622	- Cane
Junine Johnson	HC83 Box 209 Eagle R	1/-1-1	1 N 1
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- LINN NORTON	MUS AL BUX 981	Palmer Alc	745-4047	hilam
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Colleen Sue The Denald	PO Box 240134		344-7750	Colle for Mildeld
DEBORAH OCSON	BOX 2152 SEWA	222 AK 9966	4 987 224716	Desurch Con
Sue Quinn	PO BOX 878291 Wasella 17	ak 99687	376-1210	She Elf-
Jessica Burton	1641 W 14th AN	2 Anch 99601	279-9301	Jessia Buston
Brian Waite	321 W. 123rd A	99515 tve Anct	344 1481	Brin Wat
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CARC OSWALD	5311 Woodcrest Ci	99516	907-346-3871	CARLOSWALD



Name	Address	Phone	Signature
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Ehare Mille	80381211 2000	279-9070	San Myal
Laurie Smith	PO BOX SITUS FAKS	452-67317	Laurie Smith
Hong Knies	11208 Anchak-99511	345-4221	Lorce Kant.
Marie Dunkel	1/35W.8-Chets	7501 276-0204	Mariedunke
Christine Smith	9901	345-3672	Christine Amile
KRISTA R. NEBEKER.	1205 W 7th AVE 9752	12725028	Kurta D. Olle
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Vikey Kendaly	1411 W13th Anch 99	1 1 1	
Amela Wickhin	3500 Wyong Drie	277-071>	
Timothy Feller	P.O. Box 91424 Anch. Ak 9950		Line Hat Toller
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Name	Address	Phone	Signature
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Sarah Lawer	1273 Bannister D	C. 99508 907-274-7	399 Sarahawat
Emily Sherwood	9240 Atelier	907-337	2948 Emily Showood
TaroSataka	4905 Roger D.	99507 967 563	7794 Ren 24
Kristen Kemerling		LE King AK99577 907-6;	96-23 86 / Susta A Senat
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Doug Van Reeth	351 E. Spruce due W	/2/2 / 1 / 1	7
Scott Nissenson	3150 E 842 Anc	445071	9 Satt Chr
Karen Perry	2705 W. 30 M #4 A	nh.AL 248-5690	1 Constigator leny
ROBIN BroNEN	2500 Galewood	ch. AK	093 Robin Bronen
KAREN BUTTON	2706 W. 304	λ / λ	24 Sept 6000
Shannon Sehnert	1041 Gilmare St. F	10x AT 457-276	eo grannen Seinart
Chris Clich	413 Ramola KI	bx AL 479-774	
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Carol Sewell	4137 Brantly Pl. Anch	9708 907-563-3663	Carol tevell
Katu Hostofa	3000 Mccollie Arch	9517 907-248-0207	Katitostetler.
Kimboldsmith	1633 Wickersham anch	7 47. 907-562-620/	Kin boldsmill
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Vaura J. Mathews	3501 Acro Av Anch Ac	99 h517 243.6647	Lama Matheux
Sheryl French	1/06 west 54tow A	FY 3-1225	Shap Fench
Jan Was bon	1048 W304	2 99503 298 1667	- Story
SARAH ÉTINKE	7538 STANLEY DE 99	4,1k 518 907-349-1715	Jarah C. Finho
PATRICK CARNAHAN	1504 d. St. Anch. Ak.	99501 277-7885	Fatur D. Card
Katt Melis	2622 Glacier St Anc	AK 19508	Kutte Man
Kathleen Mccormack			

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David	Holthouse	1205 WEST	7 19 99	1907.272.5	6)8	9/.5	Ì
Michel	e Pothin	2411 la Honda	Dr. Addr.	(907) 258-1583	3 Michele	fotken	
Mame	beth Hollama		Anch II		71 Melto	K	
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Tally Enne Stares Field	477 Andalosia TRL Atlanta GA 30361	0 (404) 455-352	5 Julion Franchisto	
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MARC JOHNSON	2107 LINCOLN AVE ANCHORAGE, AK 99517	(907)248-07	97 Marc Johnson	
Pelakka Berger	2806 Ardes Dc. Anch. AK. 99500	907 279 2		
Farachi Camball	3001 W. 42nd place Anch AK 95517	907 243.44		
	ANDAW KNE #16 M ANCHIVAL. AK 09515	(907) 349-17		Ju-12
	4355. Pine #1 m Anchorage Ax 995			1
Mary R. Le Dovice	2397 WALDRON AND 9	7507	01/10/00	
John Speed	1441 EW 26 43 Anch Mh 99518	(907)561-		
LandMence	9003 JUST REPACE ANCH., AK 99502	(907)249-		2
CRACIUN CRACIUN	218 E10 A-	9172358	Es Services	

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Name	Address	Phone	Signature
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Debra Huston	P.D. Box ZZ000Z Anch AK	249-1281	Debra Arsh
Janet 1. Steinhaus	8820 Cordell Circlett Axguse	243-6116	Janet / Steinhauser
× Melanie Lollund	(1540 Loc Loncontu.	6345-	
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Vicki ment	2110 W Potomer #3 Chiral DO	(1)278-165-	Pali mars
Clemencea Hinel	1245 Eleganto Lu	486 105 J	Herewan Steril
CARRIE YOUNG	8061 QUEEN VICTORIA	349-3592 /	Carrie J
Bronda Toucette	4411 E104 Ave	346-2701	Rend Durch
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Teresa Boul	184 Wirding Waity / Knoxville, 3236 Forest Hill Dr. 13433	(UIS) 691-3944	Seresal Ball
Civis Rodgers	Cocoa, FL 3292L	407-639-8232	Corris Rodgers
BABPatterson	437 S. Cardler St. Decatur, GA 30030		EARD O
Michael D Heafner Jr.	20 204 21111 (1001 0011)	404-712-2017	MDH
Kelly while	5750 Jurdan Circle	333-1202	KARLIT
Vatorsha Str	2107 Lincoln	248-6797.	Vatachall.
Carol A- Lovejay	3025 Wesleylan Dr. Anch. Ak! 99503	337.2573	Morx
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Name	Address	Phone	Signature
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Kim Everet	1850 Logan St A/A 99508	25-8-9027	Zu Leit
Angela Condon	1502 lepron dr A/A 99504	338 7890	Thyels had
Amy Sedovic		/ 1	2 my Sedeni
Patty mcPherson	12630 Mariner Dr. 99515	k 5 345-6692	Patricia L. M. Grosson
Amy Warren	2303 D St. Apt C-4A/A	274-0557	any vaneer
TONYSLATONBARKER	HC 85 BOX 9300 AK 99577 16380/ Beltijean 995	696-500 %	Tay Stullacher
Ben Garrett	163801 Betti jean 945.	3456218	18 wo
Clay Swindur	8370 majestic Dr99509	337-7212	Cayfon
Jill Witten brade		337 2490	Ville Witter Logy
Wendy Mor	1308 W315 Ave	279-6618	Wandy Mos
Mary Hampton	220 Orange 2204 99504		Magitington
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Moru Mende	4342 E. 4th Anchor	337-4991	Marie Meade
Annaliese Him	P.O. BOX 81863 AK 997	5-,	Amalerie Sto
BEV KRUPA	128 CONCORDIA DR. FDKS, A	K 479-4823	Bev Krupa
Lindsoy Carlson	1120 Goldan Dani Cir#3 99515	344-6001	Sud Eau Car Son
Tashe Pallejo	Cochael 4+ H-8 And 1912. 9	950 345-3151	Jaskap Vally lo
Kristine Olson	1340 111. 70th Ave Andi;	4X 344-2731	Virestine ason
MONICA Schot	5018 E. 43rd Ave mach,	337-2633 (Maniea & clott
Breat Davis	7415/ Hy/re Cir. Anch. 1	ak 3	But Han
Stewart Spence	Anchorage AK 99502	248-Z725	Stewas Spence
Gibran Ramos	Anchorage, LK. 99915	522-3925	Callegu K. Tamo
Daniel Kallio	General Pilmin Contractor	NA (Danvah

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	Name	Address	Phone	Signature
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	Caula Sparak	640 Honor Art Alfalle 6407 Univ. Dr.; apt 28 57 Louis Mo 1,3130	u/A	and french
	Robin Zimnerman	P.O. Box 152 ESTER, AK 91725	N/A	Udi Hamenn
	Setina Smith	1677 Survise Dr. Anch AK 9808	258-4234	Selino Sniet
X	Seletarnes	2420 Selving Cir-AnchAk	345-3468	Politi Jons
	Jessica Lloyd-Jones	P.O BOX Z41722 Anchorage	DE 246-2731	Spacinglas fre
	Dariel Frank	1		Mail La
	PARIS SKONIECZHY	16136 Sad piper Di- CH 6. IL 1722 N NEW ENGLAND		
*	+ MARRILYN J. GOULD	1422 W. 10th Ave.	276-5432	Marilyn Il Tould
	Len Horton	200 W. 34 AM 99503	229-8485	Into
	Jara Hones	331 W.33rd	562-9632	Soroy.
	Heidi Romey	Po. Box 90200 45500	562-4793	- Siel A
	Sarah Repp	6251 8112 MAUS Anchite	907-346-3216	Sarah Repp
	<i>y</i> /			

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Christa M	,	764 #310 9951	AK GD7	De Christa Ma	u S
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Name	Address	Phone	Signature
JESSIE A. COOK	P.O. BOX 111683 Anchorage, AK 9951	907-561-	5081 Jenie G. Cook
Andrew Isvares	924 BOWN ST Anch. AK 995	01 109-278-43	WG BASTE
Paulette Marin	HC83 Box 1566 Eagle River, All 995	907-646-099	
Linda S. Kellen		508 907-561-517	
Tanya Crocker	PO BOX 689 Palmer, AK 99645		
Miquel Crocker	1000	5 (901) 746-629	
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Name	Address	Phone	Signature
SUE Quian	P.O. BOX 878291	(907) 376-1210	Lee E. St
	WASILIA, AK 99681		the E. C.
Kathryn J. Maieli	PO Box 878291 Wasilla 1 AK 99687	(907) 376-1210	Taly Me
Andréa Pastos	8101 PECK AUENUE		andria Statos
HELW ISHERWOOD	94	1504 (907) 338-0246	The Say
PATRICK REDICAN	3654 Leeward Way 95	rel, CH	Patrick Redican
Donna Carroll	2852 Teleguana 3	907-248-9459	Monna Carrall
Pamela Miller	P.O Box 101802 Anch.	19510	Panel Mills
Andrea Fenaughty	17414 Monte Rol #3 Eagle River AK 94577	907 696 8645	Sudien Frangly
Mare Lamereaux	· /	4	1 V V
Dorothy Childres	P.O. 1304 102003 Anchorry AK 99510	653-1975	Mar Lamer on Oholke
Kimberly Martis	746 W. 18 Ave. And 70304 203203	1. AK 786-1879(ω) 1503 276-0523	Funberly Market
Robert Children	ALCHORESE AL 9102	20 653-1975	RAPL.
Nikdai Ramsey	415 DSt, #7 Ancho Cage AK 995	501 258-7221	267/2
/	J^z	•	



Name	Address	Phone	Signature
Tabitha Gregory	POPOX 100606 Ancharage AK 99510	907-562-6556	Salatha Gregory
hynn Fikeln	Anchorage, All 95515	907-344-7601	5-16
Holly Kane	Anchorage AK 99508	907-563-4470	Holly Kane
Sander Loxa	archarage All 99501		Solution
Mary Beth Overfelt	Anchorage, PM 99501 331 E 46th Ane Apt 2 Anchorage NL 92503 P.O. BOX 54056	907-562-8748	Man Bet Confet
JEEF Picker	FAIRBANKS, AK 99711	907-488-4473	Day teller
Karen Bemben	7620 ASCOT ST. Arch AX 99502	201 243 -8370	Kan Benton
Jeremy Boyd	2420 Glenkerry Dr. Anchorage, AK 99504	907 333-1623	Dog had
ANDREW NORSWORTHY	1386 BENNINGTON DR. ANCHORAGE, AK 99508	90)-276.8593	Adri Morning
Juana Post	1280 F. 17th live # 125 99501	907-272-6383	Juana Post
Raain Holser	HC33 Bx3177K, Wasilla AK	907-376-6231	X
Jean K. Graves	327 E. 137h Aux #1 anchorage P.O. Box 15 140861	907-272-6647	Jean & Scauce
Ken Blackbird	Pro. Box 140861 Anchorage ALC 9951Cl		Den I R. Ifeli





Name	Address	Phone	Signature
PATRICK LAUN	10301 Strojend Dr. Andre	4699516 346-3945	Adai
Stacey Marz	10301 Stroganiz D	And, 346-3945	
Mist Fox	612 MSt # 2 Anch AK		Much Sun
STEPHANIE KAPLAN	10301 STRONGANOF THE ANC	H, AK 9956 346-3945	- Hay Ca
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Cary Danniger		10+A16 337-653 H 40ch AK 99508	O Carry Garings
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ROBERT MACK	5000 Vi. St. And	. 99507 563-685	7 Roberthoek
Carl Shepro	816 W 2374-123 April		Oddepio
DAVID R. YESNER	21741 Woodelf Dr. C		Said R. My
Kristine J Crossen	21741 Woodeliff D-	/	Fristing Grossed
Shamm Holy	2925 Kinkerly Ct.	Anh 563-6214	
Elana Davis Shiflea	1	1 Palmer AK 99645 446-155	58 Elain Luge
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Chugach Regional Resources Commission

CHUGACH REGIONAL RESOURCES COMMISSION

Testimony to the

EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL VALUE OIL August 25, 1995

TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Chenega Bay

Eyak

Nanwalek

Port Graham

Qutekcak Native Tribe

Tatitlek

Valdez Native Association

Good Morning. Thank you for the opportunity to testify before you today. My name is Patty Brown-Schwalenberg and I am the Executive Director of the Chugach Regional Resources Commission, a Native non profit organization which was established to assist the Chugach Region villages in developing community based programs for the preservation, protection and wise use of the natural resources.

First of all, I would like to thank the Trustee Council for the financial support provided to CRRC thus far for the Clam Restoration Project. Although we have experienced some difficulties with the delay in the construction of the technical research center, we are continuing to grow out the clams in Seward as planned. We welcome the review scheduled for late fall to assess our progress to date. I feel compelled to mention, however, that although the project was slated to start October 1, 1994, a contract with the Alaska Department of Fish & Game was not signed until late spring. This obviously delayed our activities by nearly a year, so I would suggest that the reviewers keep this in mind when conducting the on-site review.

This delay was due in large part, to the requirements of the contracting section at ADF&G. It seemed the more information we supplied to justify a sole source contract, the more information they requested. A similar delay was experienced with the Community Involvement Project which was managed by the ADF&G in FY95. Community Facilitators were scheduled to be hired under sole source contracts with the communities, but because of the bureaucratic requirements of the contracting section, they did not get hired until earlier this summer. I believe that extreme delays such as this could possibly be alleviated by keeping the contracting personnel informed of the projects and the importance of their timely activation. I understand there are some administration requirements that must be met, but to delay at project by nine months is absurd and puts future funding for the project in jeopardy.

As you know, there have been projects submitted by CRRC and the Chugach Region communities for FY96 funding. I would like to go on record in support of the following projects:

96052 Community Involvement and Use of Technical Ecological Knowledge

96127 Tatitlek Coho Salmon Release

93131 Chugach Native Region Clam Restoration

96210 Prince William Sound Youth Area Watch

96214 Documentary on Subsistence Harbor Seal

96220 Eastern Prince William Sound Wildstock Salmon Habitat

96222 Chenega Bay Salmon Restoration - Anderson

96225 Port Graham Pink Salmon Subsistence Project

96244 Community Based Harbor Seal Management

96154 Comprehensive Community Plan for Museums/Repository Sites

These projects not only reflect the needs of the communities expressed by the communities, but more importantly, include the community members as direct participants in the restoration process. The Native community residents have much to offer in this process and I look forward to assisting in bringing the Native voice to the table to assist in the research, enhancement, and restoration of the natural resources in the region.

Once again, thank you for the opportunity to provide this testimony and if you have any questions or wish to discuss any of these issues in greater detail, please feel free to contact me.

Respectfully submitted,

Patty Brown-Schwalenberg

Executive Director

Chugach Regional Resources Commission



Chugach Regional Resources Commission

Patty Brown-Schwalenberg Executive Director

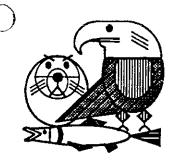
420 Tudor Centre Drive, Suite 211, Anchorage, Alaska, 99508 907/562-6647, FAX 907/562-4939 A Tribal Organization Focusing on Natural Resource Issues Affecting the Chugach Region of Alaska

Exxon Valdez I Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501

Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:

Trustee Council

THROUGH:

FROM:

Cramer

Administrative Officer

DATE: August 23, 1995

RE:

Financial Report as of July 31, 1995

Attached is the Statement of Revenue, Disbursements and Fees, and accompanying notes for the Exxon Valdez Joint Trust Fund for the period ending July 31, 1995.

The following is a summary of the information incorporated in the notes and contained on the statement.

Joint Trust Fund Account Balance

\$92,359,548

Less: Current Year Commitments (Note 5)

\$27,750,000

Less: Restoration Reserve Balance

\$24,000,000

Plus: Adjustments (Note 7)

\$3,152,069

Uncommitted Fund Balance

\$43,761,617

Plus: Future Exxon Payments (Note 1)

\$490,000,000

Less: Remaining Reimbursements (Note 3)

26,300,000

Less: Remaining Commitments (Note 8)

\$60,119,584

Total Estimated Funds Available

\$446,342,033

If you have any questions regarding the information provided please give me a call at 586-7238.

attachments

Restoration Work Force

Bob Baldauf

EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

NOTES TO THE LATEMENT OF REVENUE, DISBURSEN AND FEES FOR THE EXXON VALDEZ JOINT TRUST FUND As of July 31, 1995

1. Contributions - Pursuant to the agreement Exxon is to pay a total of \$900,000,000.

Received to Date \$410,000,000 Future Payments \$490,000,000

- 2. Interest Income In accordance with the MOA, the funds are deposited in the United States District Court, Court Registry Investment System (CRIS). All deposits with CRIS are maintained in United States government treasury securities with maturities of 100 days or less. Total earned since the last report is \$488,130.
- 3. Reimbursement of Past Costs Under the terms of the agreement, the United States and the State are reimbursed for expenses associated with the spill.

Reimbursements to Date \$150,382,887
Remaining Reimbursements
United States \$3,000,000
State of Alaska \$23,300,000

- 4. Fees CRIS charges a fee of 10% for cash management services. Total paid since the last report is \$54,236.
- 5. Current Year Commitments Includes \$12,500,000 for the Alaska Sealife Center in Seward, \$8,000,000 for the September 1995 payment to Akhiok-Kaguyak and \$7,250,000 for the September 1995 payment to Old Harbor.
- 6. Restoration Reserve The judge has signed the order to establish the reserve.
- 7. Adjustments Under terms of the Agreement, both interest earned on previous disbursements and prior years unobligated funding or lapse are deducted from future court requests. Since the last court request \$386,858 in interest have been earned and \$2,639,209 have been reported as unobligated for the 1992 and 1993 Federal Fiscal Years.

	Interest	Lapse
United States	\$13,648	\$240,859
State of Alaska	\$373,210	\$2,398,350

8. Remaining Commitments - Includes \$12,500,000 for the Alaska Sealife Center in Seward, the \$26,300,000 in remaining reimbursement and the following land payments.

<u>Seller</u>	<u>Amount</u>	<u>Due</u>
Seal Bay	\$6,363,584	November 1995 and 1996
Akhiok-Kaguyak	\$15,000,000	September 1996 and 1997

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TEMENT OF REVENUE, DISBURSEMENT, AND FLEXXON VALDEZ OIL SPILL JOINT TRUST FUND As of July 31, 1995

Federal Fiscal Years Ending

	September 30		To Date	Cumulative	
•	1992	1993	1994	1995	Total
REVENUE:					
Contributions: (Note 1)					
Contributions from Exxon Corporation	90,000,000	250,000,000	70,000,000		416.000,000
Less: Credit to Exxon Corporation for clean-up costs incurred		(39,913,688)			(39.913,688)
Total Contributions	90,000,000	210,086,312	70,000,000	0	370.086,312
Interest Income: (Note 2)					
Exxon Corporation escrow account	831,233				831.233
Joint Trust Fund Account	596,000	1,378,000	3,736,000	4,761,748	10,471,748
Total Interest	1,427,233	1,378,000	3,736,000	4,761,748	11,302,981
Total Revenue	91,427,233	211,464,312	73,736,000	4,761,748	381,389,293
DISBURSEMENTS:					
Reimbursement of Past Costs: (Note 3)					
State of Alaska	29,267,842	29,000,000	25,000,000		83,267,842
United States	24,726,280	36,117,165	6,271,600		67,115,045
Total Reimbursements	53,994,122	65,117,165	31,271,600		150,382,887
Disbursements from Joint Trust Account:					
State of Alaska	6,559,200	18,529,113	44,546,266	19,605,953	89,240,532
United States	6,320,500	9,105,881	6,008,387	26,932,612	48,367,380
Total Disbursements	12,879,700	27,634,994	50,554,653	46,538,565	137,607,912
FEES:					
U.S. Court Fees (Note 4)	23,000	154,000	364,000	497,946	1,038,946
Total Disbursements and Fees	66,896,822	92,906,159	82,190,253	47,036,511	289,029,745
Increase (decrease) in Joint Trust	24,530,411	118,558,153	(8,454,253)	(42,274,763)	92,359,548
Joint Trust Account Balance,	0	24,530,411	143,088,564	134,634,311	
beginning balance Joint Trust Account Balance, end of period	24,530,411	143,088,564	134,634,311	92,359,548	
Current Year Commitments: (Note 5)					(27,750.000)
Restoration Reserve: (Note 6)					24,000,000
Adjustments: (Note 7)					3,152,069
Uncommitted Fund Balance					43,761,617
Remaining Reimbursements (Note 3)					(26,300,000)
Remaining Commitments: (Note 8)					(60,119,584)
Total Estimated Funds Available					447,342,033
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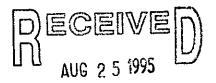
Exxon Valde Oil Spill Trustee Coun I

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



TRUSTEE COUNCIL MEETING ACTIONS



June 1, 1995 @ 1:00 p.m. Cordova, Alaska

By Molly McCammon Executive Director DRAFT

TRUSTEE COUNCIL

ADMINISTRATIVE RECORDTrustee Council Members Present:

•Jim Wolfe, USFS

*●Deborah Williams, USDOI Steve Pennoyer, NMFS

Frank Rue, ADF&G

- Michele Brown, ADEC
- Craig Tillery, ADOL.

- * Chair
- Alternates:

Jim Wolfe served as an alternate for Phil Janik for the entire meeting. Deborah Williams served as an alternate for George T. Frampton, Jr. for the entire meeting.

Michele Brown served as an alternate for Gene Burden for the entire meeting. Craig Tillery served as an alternate for Bruce Botelho for the entire meeting.

1. Approval of the Agenda

APPROVED MOTION: Approved the Agenda. (Attachment A) Motion by Pennoyer,

second by ? (unidentified voice).

APPROVED MOTION: Approved March 31, 1995 Trustee Council meeting notes.

(Attachment B) Motion by Rue, second by Pennoyer.

2. Small Parcel

APPROVED MOTION: Proceed with the preliminary work and negotiations on the six

additional parcels that rated 18, as "Parcels Meriting Special Consideration." The staff should reexamine the threshold criteria for moderate and low categories for future evaluations.

Motion by Wolfe, second by Pennoyer.

APPROVED MOTION: To elevate Horseshoe Bay into the category of "Parcel

Meriting Special Consideration." Motion by Tillery, second by

Brown.

3. Fleming Spit, Project 95080

DRAFT

APPROVED MOTION: Move forward with the recreational fisheries improvements component of Project 95080, Fleming Spit, (Attachment C) which includes the ponds and net pens. This funding is contingent upon final review and approval by the U.S. Department of Justice. The State of Alaska, using criminal settlement funds, will proceed with the boardwalk component, assuming the land is acquired. The proposed land purchase will be considered through the Small Parcel Program as a "Parcel Meriting Special Consideration." Motion by Pennoyer, second by Brown.

4. Technical Amendments to FY95 Budgets

APPROVED MOTION: Approve the technical amendments to the fiscal year 1995

budget as contained in the information package. (Attachment

D)

5. Executive Session

APPROVED MOTION: Adjourn into Executive Session for discussions on the Eyak

Negotiations. Motion by Pennoyer, second by Tillery.

Off record at 5:10 p.m. On Record at 5:30 p.m.

APPROVED MOTION: The Trustee Council accepts Eyak and Sherstone's offer to

engage in mediation for the severability clause in the proposed timber exchange. Motion by Wolfe, second by

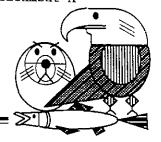
Pennover.

Meeting adjourned.

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



DRAFT

AGENDA

EXXON VALDEZ OIL SPILL SETTLEMENT

TRUSTEE COUNCIL

JUNE 1, 1995 @ 1:00 P.M. -- CORDOVA

Mt. Eccles Auditorium

5/25/95 10:20 am

DRAFT

Trustee Council Members:

BRUCE BOTELHO/CRAIG TILLERY
Attorney General/Trustee
State of Alaska/Representative

GENE BURDEN/MICHELE BROWN
Commissioner/Trustee Representative
Alaska Department of Environmental
Conservation

GEORGE T. FRAMPTON, JR./DEBORAH WILLIAMS PHIL JANIK
Assistant Secretary/Trustee Representative Regional Fo
for Fish & Wildlife & Parks U.S. Department of the Interior Forest Ser

Regional Forester, Alaska Region
U.S. Department of Agriculture
Forest Service

STEVE PENNOYER
Director, Alaska Region
National Marine Fisheries Service

FRANK RUE Commissioner Alaska Department of Fish & Game

- 1. Call to Order 1:00 p.m.
 - Approval of Agenda
 - Approval of March 31, 1995 meeting notes.
- 2. Executive Director's Report Molly McCammon
 - Financial Report
 - Status of Audit and Investments
 - FY96 Work Plan and Long Range Restoration Program
 - Habitat Protection Status Report Large Parcels
 Small Parcels
 - Alaska SeaLife Center Status Report
- 3. Public Advisory Group Report Vern McCorkle, Chair
- 4. Public Hearing 2:00 p.m.
- 5. Fleming Spit, Project 95080

DRAFT

6. Technical Amendments to FY95 Budgets **Adjourn**

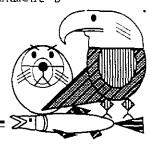
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Exxon Valuez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



TRUSTEE COUNCIL MEETING ACTIONS

March 31, 1995 @ 2:00 p.m.

By Molly McCammon Executive Director

DRAFT

Trustee Council Members Present:

Phil Janik, USFS

- Deborah Williams, USDOI
- ●Bill Hines, NMFS

- ●Ellen Fritts, ADF&G
- *●Michele Brown, ADEC
- Alex Swiderski, ADOL

- * Chair
- Alternates:

Deborah Williams served as an alternate for George T. Frampton, Jr. for the entire meetina.

Bill Hines served as an alternate for Steve Pennoyer for the entire meeting. Ellen Fritts served as an alternate for Frank Rue for the entire meeting. Michele Brown served as an alternate for Gene Burden for the entire meeting. Alex Swiderski served as an alternate for Bruce Botelho for the entire meeting.

1. Approval of the Agenda

APPROVED MOTION: Approved the Agenda. Motion by Williams, second by ?

(Attachment A)

APPROVED MOTION: Approved February 13, 1995, February 22, February 24,

February 28, and March 1, 1995 Trustee Council meeting notes. Motion by Williams, second by Janik. (Attachment B)

2. Nearshore Vertebrate Predator Package (NVP)

APPROVED MOTION: Trustee Council to fund the Nearshore Vertebrate Predator

Package project for the duration of the project, for the amount

of \$606,100 for FFY95 with the following provisos:

1) that there be no collections unless and until Dr. Spies approves a methodology and the Council reviews the

methodology and,

Fleming Spit Recreation Area

Project Number:

95080

Restoration Category:

General Restoration

Proposed By:

The Cordova Sporting Club

Lead Agency:

Alaska Department of Natural Resources

Cost FY 95:

\$644,900

Cost FY 96:

\$0

Total Cost:

\$644,900

Duration:

2 years

Geographic Area:

Prince William Sound

Injured Resource/Service: Recreation (sport fishing) and pink salmon

INTRODUCTION

Fleming Spit, located 1.5 miles north of Cordova's city center, is the site of a strong terminal coho sport fishery and a fledgling king salmon fishery. The Prince William Sound Aquaculture Corporation transports 200,000 king and coho salmon smolts from the Noerenberg Hatchery to Fleming Spit each year. The smolts are held in net pens in a pond behind the Spit for the purpose of imprinting the fish to return to the release site. The coho fishery was established before the Exxon Valdez oil spill; the king salmon fishery was established in 1989.

After the spill, residents of Cordova increasingly turned to the terminal fisheries at Fleming Spit to replace sport fishing opportunities lost or reduced because of the spill. This project will improve fish habitat and the terminal fisheries through the following actions:

- 1. Land Acquisition (\$150,000). Acquire a 5.39 acre parcel of land adjacent to the smolt release pond to accommodate existing and projected use of Fleming Spit for sport fishing and to maintain intertidal habitat for spawning and rearing of wild pink salmon.
- 2. Fisheries Improvements (\$170,000). Enlarge and deepen existing smolt release ponds so net pens float at all tide stages, thereby decreasing mortality among young salmon. Also construct permanent net pens to replace two mobile net pens.
- 3. Fishing Boardwalk (\$300,000). Construct a boardwalk to provide safe access to the fishing area for a diverse mix of people, including children, the elderly, and the disabled.

5-11-15

Project Number: 95080

The City of Cordova supports these proposed improvements (Letter of 12/20/94 from Scott Janke, City Manager, City of Cordova).

Community Contributions. The City of Cordova and The Cordova Sporting Club have already constructed off-street parking at Fleming Spit and removed derelict barges from adjacent tidelands (joint project with the U.S. Coast Guard). If necessary, the City will also survey the parcel of land proposed for acquisition. These community contributions are valued at \$60,000.

State Restitution Funds. The State has agreed to participate in this project by constructing recreation facilities at Fleming Spit. Facilities for which State restitution funds are being considered include fish-cleaning stations, public restrooms, and additional improvements to the parking area (e.g., signs and curbs).

NEED FOR THE PROJECT

The proposed project will replace sport fishing opportunities lost or reduced because of the oil spill and protect intertidal habitat for wild pink salmon at Fleming Spit.

Land Acquisition. The primary purpose of acquiring USS 252 is to accommodate existing and projected use of Fleming Spit for sport fishing. It will also maintain intertidal habitat for spawning and rearing of wild pink salmon.

Although this parcel was not formally nominated through the Small Parcel Process, the Habitat Work Group evaluated the parcel at DNR's request. The parcel contains key habitats that are linked to the recovery or replacement of injured resources and services. The parcel is a high-use recreation area; pink salmon spawn in the upper intertidal zone adjacent to the parcel. These habitats are at risk from development and therefore will benefit from added protection. Furthermore, the parcel has potential for enhancement of its recreation values.

In addition to being linked to the recovery of injured resources and services, the parcel appears to meet other threshold criteria for acquisition. Specifically, the present owner, Sealaska Corporation, has had the parcel appraised and is willing to sell it at or below fair market value. The parcel, which is within city limits, will be managed by the City of Cordova.

Public recreation facilities, including fish-cleaning stations, public restrooms, and parking areas, will occupy approximately four acres of the parcel of land proposed for acquisition.

Fisheries Improvements. The primary purpose of the proposed fisheries improvements — enlarging and deepening the smolt release pond and constructing permanent net pens — is to decrease mortality among young salmon. Improved survival at an early life stage should increase the number of fish available for sport fishing at Fleming Spit. Without the proposed improvements, the terminal fisheries at Fleming Spit will deteriorate and their value in replacing lost or reduced sport fishing opportunities will diminish.

5-11-95

Project Number: 95080

An added benefit of a healthy sport fishery at Fleming Spit is that it serves as an alternative to sport fishing on wild coho salmon on the Copper River Delta. Although the wild coho salmon stocks in the Copper River Delta were not directly injured by the Exxon Valdez oil spill, the area is within the spill-affected area and the species is under increased sport fishing pressure.

The existing smolt release pond at Fleming spit is shallow, exposing smolts to bird predation and causing net pens to ground. Net pens should be kept floating to maintain proper circulation. A dredge and fill project is proposed to enlarge and deepen smolt release ponds. By reducing bird predation and allowing net pens to float at all tide stages, this improvement will decrease mortality among young salmon.

The terminal fisheries now operate with two mobile net pens temporarily on loan from the Prince William Sound Aquaculture Corporation. Continuation of the terminal fisheries requires replacement of the mobile net pens with more durable net pens, which will be owned by the city and dedicated to the Fleming Spit terminal fisheries.

Fishing Boardwalk. The purpose of the fishing boardwalk is to provide safe pedestrian access to the fishing area for a diverse mix of people, including children, the elderly, and the disabled. The fishing area is presently accessed via the steep, rocky slope of the roadbed. The main part of the proposed boardwalk will extend 20 to 30 feet offshore. Platforms will also extend into the smolt release pond (on the landward side of the road). The entire boardwalk will comply with the Americans with Disabilities Act and therefore be accessible to the elderly and the handicapped.

PROJECT DESIGN

A. Objectives

- 1. Replace lost or reduced sport fishing opportunities by improving terminal fisheries at Fleming Spit.
- 2. Protect riparian and intertidal habitat for wild pink salmon.

B. Methods

All of the following steps will be the responsibility of the City of Cordova.

- 1. Acquire a 5.39 acre parcel of land (USS 252) at or below appraised fair market value.
- 2. Before undertaking fisheries improvements or constructing the fishing boardwalk, secure the following commitments and authorizations:
 - a. A long-term agreement with the Prince William Sound Aquaculture Corporation to obtain smolt for the terminal fisheries.
 - b. Authorization from the Department of Natural Resources and, if necessary, the

Project Number: 95080

5-1-95

Department of Transportation and Public Facilities, for long-term use the tidelands and road right-of-way for the fishing boardwalk (may require concurrence from the leaseholder of ATS 957).

- c. Authorization from the Department of Natural Resources to use the tidelands occupied by the smolt release pond.
- d. A long-term community commitment to operate the fisheries and maintain the fishing boardwalk.
- 3. Enlarge and deepen the smolt release pond.
 - a. Design the dredge and fill project to minimize salmon mortality.
 - b. Obtain a Sec. 401 permit from the Corps of Engineers and other permits as needed.
 - c. Through a competitive procurement process, enter into a contract with a qualified contractor to dredge and fill the smolt release pond.
- 4. Construct permanent net pens.
 - a. Through a competitive procurement process, acquire net pens.
 - b. Install anchors for securing the net pens.
 - c. Deploy net pens in the smolt rearing pond.
- 5. Construct a fishing boardwalk.
 - a. Design the fishing boardwalk in compliance with the Americans with Disabilities Act.
 - b. Obtain necessary permits.
 - c. Through a competitive procurement process, enter into a contract with a qualified contractor to construct the fishing boardwalk.

C. Schedule

Acquire land	Feb - June	1995
Enter into operating agreements	Feb - Aug	1995
Deepen smolt release ponds		
- Obtain Sec. 401 permit	Feb - Aug	1995
- Issue RFP	Feb	1995
- Dredge and fill	Sept - Oct	1995
Construct permanent net pens	Apr - May	1995
- Acquire net pens	Feb - Aug	1995
- Install anchors	Sept - Oct	1995
- Deploy net pens	May - Aug	1996
Construct fishing boardwalk	Jan - May	1996

D. Technical Support

None.

Project Number: 95080

E. Location

Fleming Spit is located within the city limits of Cordova, 1.5 miles northwest of the city center. It is on Orca Inlet between the State ferry dock to the south and the Eyak Village Corporation's log transfer facility to the north.

PROJECT IMPLEMENTATION

The proposed project will be implemented through a contract with the City of Cordova. The city will negotiate acquisition of land interests, hold title to the acquired land, obtain required permits, comply with the requirements of the National Environmental Policy Act (NEPA), and construct and maintain the permanent net pens and the fishing boardwalk.

COORDINATION OF INTEGRATED RESEARCH EFFORT

Not applicable.

FY 95 BUDGET (\$K)

Personnel	0.0
Travel	0.0
Contractual	620.0*
Commodities	0.0
Equipment	0.0
Subtotal	620.0
Gen. Admin.	24.9
Total	644.9

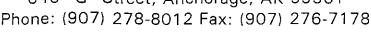
* Proposed as a contract with the City of Cordova for the following activities:

\$150.0
150.0
20.0
300.0

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501





MEMORANDUM

TO:

Molly McCammon

FROM:

Administrative Officer

DATE: May 23, 1995

RE:

FFY 1995 Budget Amendments

Based on communication from the Alaska Department of Fish and Game, the following amendments to the Federal Fiscal Year 1995 budget require consideration by the Trustee Council.

Transfers Between Trustee Projects

Title No. Amount 95139A1 Salmon Instream Habitat and Stock \$37,000 Restoration - Port Dick Spawning Channel

Comments - Funding is requested in FFY 1995 to continue data collection efforts and prepare the Environmental Assessment for the Port Dick Spawning Channel. The agency has requested \$223,100 to construction the spawning channel in FFY 1996. Trustee Council action on the FFY 1996 request will be sought in August. After Trustee Council action, the FFY 1995 Authorization will be \$37,000.

No. <u>Amount</u> 95139C2 Salmon Instream Habitat and Stock (\$37,000) Restoration - Lowe River

Comments - The Draft Environmental Assessment has been produced and comments in response revealed that some original planning assumptions may be flawed. Additional data collection will be required before this project or a similar project in the Lowe River drainage can proceed. Since construction of the spawning channel cannot proceed as originally intended, funding is available for transfer to the Port Dick Spawning Channel. This is the second amendment affecting the Lowe River project, after Trustee Council action, the FFY 1995 Revised Authorization will be \$108,100.

No. <u>Title</u> <u>Amount</u> 95320E Pink Salmon and Herring Predators (\$40,000)

Comments - The proposed request would transfer vessel charter needs associated with the SEA program and required for implementation of the Prince William Sound Science Center portions. After Trustee Council action, the FFY 1995 Revised Authorization will be \$903,100.

No. Title Amount 95320M Physical Oceanography \$40,000

Comments - The transfer represents the consolidation of vessel charter needs associated with the SEA program and required for implementation of the Prince William Sound Science Center portions. After Trustee Council action, the FFY 1995 Revised Authorization will be \$617,800.

cc: Eric Myers

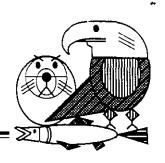
Joe Sullivan, ADF&G

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451

Phone: (907) 278-8012 Fax: (907) 276-7178



TRUSTEE COUNCIL MEETING ACTIONS

June 16, 1995 @ 11:00 a.m.

By Molly McCammon Executive Director

DRAFT

Trustee Council Members Present:

Phil Janik, USFS

 Deborah Williams, USDOI Steve Pennoyer, NMFS

Frank Rue, ADF&G

- Michele Brown, ADEC
- *Craig Tillery, ADOL

- * Chair
- Alternates:

Michele Brown served as an alternate for Gene Burden for the entire meeting. Deborah Williams served as an alternate for George T. Frampton, Jr., for the entire meeting.

Ron McCoy served as an alternate for Deborah Williams from 11:24 a.m. Craig Tillery served as an alternate for Bruce Botelho for the entire meeting.

1. University of Alaska Direct Rate

APPROVED MOTION: Approve the policy of a 25 percent indirect rate for the University of Alaska projects, as described in the draft agreement presented to the Council, and authorize the Executive Director to formalize this policy with the university in the appropriate manner. It is the belief of the Council that this policy is in accord with the financial operating procedures. To the extent that it is not, the financial operating procedures are amended to conform with this policy. Motion by Williams second by Brown.

2. Executive Session

APPROVED MOTION: To adjourn into Executive Session to discuss land acquisition and particularly the Eyak negotiations. Motion by Pennoyer, second by Janik.

Off record at 11:24 a.m. On record at 11:50 a.m.

Meeting adjourned.

Meeting Summary

A. GROUP: Exxon Valdez Oil Spill Public Advisory Group (PAG)

B. DATE/TIME: July 27-28, 1995

C. LOCATION: Anchorage, Alaska

D. MEMBERS IN ATTENDANCE:

Name

Rupert Andrews
Kim Benton
Pamela Brodie
Dave Cobb
Chip Dennerlein
Jim Diehl
John French
James King
Mary McBurney (for Beck 7/27)
Vern McCorkle
Brenda Schwantes
Chuck Totemoff
Martha Vlasoff
Gordon Zerbetz

E. NOT REPRESENTED:

<u>Name</u>

Chris Beck (7/28)
Karl Becker
Nancy Lethcoe
Thea Thomas
Georgianna Lincoln (ex officio)
Alan Austerman (ex officio)

F. OTHER PARTICIPANTS:

Name

Veronica Christman L.J. Evans Sharon Gagnon Bob Loeffler Molly McCammon

Doug Mutter

Ernie Piper
Bud Rice
Sandra Schubert
Stan Senner
Bob Spies
Joe Sullivan
Lisa Thomas

Principal Interest

Sport Hunting and Fishing
Forest Products
Environmental
Local Government
Conservation
Recreation Users
Science/Academic
Public-at-Large
Public-at-Large
Public-at-Large
Subsistence
Native Landowners
Public-at-Large
Public-at-Large
Public-at-Large
Public-at-Large

Principal Interest

Public-at-Large Aquaculture Commercial Tourism Commercial Fishing Alaska State Senate Alaska State House

Organization

AK Dept. Nat. Resources
Trustee Council Staff
Alternate to Jim King
AK Dept. Envir. Cons.
Trustee Council Executive
Director
Designated Fed. Officer
Dept. of Interior
AK Dept. Envir. Cons.
National Park service
Trustee Council Staff
Trustee Council Staff
Chief Scientist
AK Dept. Fish and Game
Nat'l. Biological Service

Ray Thompson Deborah Williams U.S. Forest Service Trustee Council Representative, Dept. of the Interior

G. SUMMARY:

The meeting was opened July 27 at 9:10 a.m. by Vern McCorkle, Chairperson. Roll call was taken, a quorum was present. The summary of the June 13-14, 1995 PAG meeting was approved.

Deborah <u>Williams</u> commented on the expectations of the Trustee Council for PAG action on the FY 1996 Work Plan. She anticipates a project budget of around \$18 million and a restoration reserve of \$12 million, and requested PAG assistance in reaching that target.

Molly McCammon summarized the June 1 and June 16 Trustee Council meetings (Attachments #1 and #2). She noted that the University of Alaska has agreed to a reduced project overhead rate of 25%. Work is ongoing with the Court System to improve the rate of return of the Restoration Reserve funds. A request for bids to conduct an audit of the Trustee Council funds is expected out next week. A number of meetings and negotiations have occurred regarding habitat protection and acquisition for large parcels. Molly noted that Eyak negotiations have not been successful, thus far. Appraisals are being conducted for 29 small parcels under consideration -- Trustee Council action is anticipated tentatively on September 8, 1995. Other possible habitat protection areas are being discussed with: Seldovia Native Association, Chignik Corporation, Chugach Corporation, and the Molly presented the Administrative budget City of Kenai. (covering administration, science, and information management) (Attachment #3). The budget has been reduced by 20% from FY 1995. The PAG budget was reduced by \$20,000 due to better accounting of actual travel expenses. Molly is recommending that transcripts and summaries not be made of PAG meetings, but that they be tape recorded and minutes taken. Issues outstanding for Trustee Council funding of the Alaska SeaLife Center are progressing. The Alaska Industrial Authority is reviewing construction plans and the University of Alaska is reviewing a cooperative agreement to provide overall scientific leadership. Final Executive Director approval is anticipated in September.

The Valdez/Chenega field trip was discussed (Attachment #4). Space will be limited. The Trustee Council meeting schedule was reviewed (Attachment #5). The schedule for PAG meetings was reviewed (Attachment #6). The public involvement training session September 26-29, 1995, is open for PAG member attendance at no cost for the first day.

Funds and procedures for PAG members reimbursement for telephone calls for contact with constituent groups and other PAG members was discussed, and the following process was adopted (moved by Brodie, second by Andrews, with Zerbetz dissenting). A log form

(Attachment #7) is to be used and submitted for reimbursement to the Executive Director, along with a copy of the member's telephone bill (non-PAG telephone numbers may be blanked out). Up to \$100 is allocated per member. This process will be used on a trial basis for the next two months. Members can also call the EVOS 800 number for access to staff and to be connected to other PAG members.

Killer whale projects were discussed (Attachment #8)--only Matkin's project has been formally approved by the Executive Director. Harlequin duck collection (Attachment #9) was also discussed--samples are to be collected from areas where ducks are considered recovered from the spill.

McCammon and McCorkle reported on the PAG Information Subgroup (Attachment #10). The Subgroup reviewed current information activities and a draft EVOS communications plan, and set another meeting for August 16, 1995 to discuss what recommendations should be made to the PAG. The possibilities for transferring Oil Spill Public Information Center (OSPIC) activities, including the spill library, Trustee Council Administrative Record, public information, and the information database, to other entities over the next five years were discussed.

Bob Loeffler outlined expectations for PAG recommendations on the FY 1996 Work Plan. Comments and suggestions from PAG members for each cluster of projects, and a PAG vote, if possible, on each cluster are desired. Criteria to use in analyzing project clusters (Attachment #11) were discussed. Recommendations of the public (Attachment #12) and the Chief Scientist and Executive Director were provided (Attachment #13).

A public comment period was opened at 1:00 p.m., no comments were offered.

An overview and situation report was provided for each of the clusters by McCammon, Loeffler, Bob Spies, Stan Senner, and Sandra Schubert. The Trustee Council wants to know the sense of the PAG as a body. What are PAG priorities? How can we reach \$18 million target from the \$21 plus million still under consideration? The PAG discussed the value of continued monitoring versus enhancement projects.

Pink salmon cluster. A technical review workshop will be held this fall. Developmental projects (e.g., otolith marking) funded by the Trustee Council will be moved to agencies for application. Motion by Benton, French second, passed unanimously: The pink salmon cluster budget appears high and should be examined in an effort to reduce costs. The PAG supports the Executive Director's efforts to bring experts together to examine the program, and suggests that knowledgeable PAG members be invited to participate (e.g., Cobb, French, Andrews, Thomas, Becker). Staff indicated that all PAG members would be invited to attend technical workshops.

Herring cluster. A substantial reduction in biomass has occurred in recent years. Motion by <u>Cobb</u>, <u>French</u> second, passed unanimously: Fully fund herring projects and, where possible, enhance funds (that is, fund deferred projects if technical and other questions are resolved to the satisfaction of the Chief Scientist).

Sound Ecosystem Assessment and related cluster. This is a major ecological study which will undergo a technical review this fall. The Prince William Sound Science Center should be invited to address the PAG Information Subgroup about their proposed information management plans. The SEA program is expected to be reduced by \$1 million over each of the next two years. Motion by Dennerlein, Cobb second, passed (with French abstention due to possible conflict of interest): Fully fund projects in this cluster, as recommended by the Executive Director.

Sockeye Salmon cluster. Kodiak projects are for monitoring, Kenai projects include research close-out. There is a question about the status of the Kenai run. Motion by <u>Dennerlein</u>, <u>Andrews</u> second, passed unanimously: The PAG directs staff to review sockeye projects with an eye to identifying budget reductions. Motion by <u>French</u>, <u>Cobb</u> second, passed unanimously: Close out management related aspects of the sockeye cluster as expeditiously as possible.

Cutthroat and Dolly Varden Trout cluster. Alaska has the northern and western most segment of the population of cutthroat trout. This is a small, but important population. Motion by Cobb, Totemoff second, passed unanimously: Fully fund projects as proposed by the Executive Director, with greater emphasis, if possible (e.g., fund deferred projects if approved by the Executive Director).

Marine Mammal cluster. Harbor seals continue the decline that began before the spill. Killer whale monitoring has been proposed for every two years, but the restoration objectives may not be realistic and will be reviewed this winter. Motion by Schwantes, Brodie second, passed unanimously: Fund projects of this cluster, as recommended by staff.

Nearshore Ecosystem cluster. This cluster of projects covers shallow water nearshore, and subtidal and intertidal zones. Unresolved questions include: how long do we monitor? what do we do with beaches with residual oil? The nearshore area was the most heavily hit by oil, so we need to be able to say what its status is. Motion by Cobb, Dennerlein second, passed (with French opposed): This cluster should be targeted for fine tuning and budget reductions, at the discretion of the staff. This recommendation does not include any new projects that might be identified from this fall's oiling workshop.

Seabird/Forage Fish cluster. A technical review workshop will be held this fall. Motion by <u>French</u>, <u>Cobb</u> second, passed unanimously: The PAG recommends reduced funding of this cluster; consideration of delaying implementation of certain components;

and deferring project 96122 to FY 1997 for further refinement and private landowner participation.

Subsistence cluster. There may be legal questions about the shellfish safety testing (PSP) project. Some subsistence projects have already been funded with criminal restitution funds. Motion by Totemoff, Cobb second, passed (with abstentions by Vlasoff, French and Cobb): The PAG recommends approval of a budget of approximately \$1.3 million, as recommended by staff. (Discussion indicated that fine tuning may be appropriate for specific projects and that some budgets may be modified.)

Archaeological cluster. This includes monitoring, artifact curation, site stewardship, and planning for repositories. Motion by <u>Dennerlein</u>, <u>Andrews</u> second, passed unanimously: The PAG supports the budget as proposed by staff.

Reducing Marine Pollution cluster. Motion by <u>Zerbetz</u>, <u>Cobb</u> second, passed unanimously: Approve this cluster for funding.

Habitat Improvements cluster. This includes landowner assistance, a habitat survey on Afognak Island, Kenai River habitat restoration, and wetlands replacement for Montague Island. Motion by <u>Dennerlein</u>, <u>Brodie</u> second, passed unanimously:

1) re. 96058, actively seek landowner assistance, if none coming forward, look at this project for reduction in funds or transfer funds to other projects; 2) re. 96141, eliminate this project—State managers should work with other public and private operators to obtain needed data; 3) re. 96176, eliminate this project; and 4) re. 96178, while Kenai River habitat is important, staff should examine expectations of this project related to what other organizations are doing in the area to avoid overlapping funds.

Administration cluster. The administration, science management, and public information budget reflects a nearly 20% reduction from the FY 1995 budget. Reductions are proposed in travel, equipment, the Chief Scientist contract, and agency staff support. Motion by Cobb, Andrews second, passed unanimously: The PAG approves the budget as recommended by staff.

Motion by <u>Vlasoff</u>, <u>King</u> second, passed unanimously: The PAG requests that the Trustee Council staff develop criteria to differentiate between oil spill related projects and normal operations functions of EVOS trustee agencies.

Motion by Totemoff, Brodie second, passed unanimously: The PAG recommends that the Trustee Council issue recognition of elder Walter Meganack Sr., of Port Graham, who passed away at age 80, for his efforts since early in the oil spill.

Motion by <u>Dennerlein</u>, <u>Brodie</u> second, passed unanimously: The PAG requests that the staff convey to the U.S. Fish and Wildlife Service a concern that public agencies show stewardship and leadership in projects the Trustee Council is funding. (Attachment #14)

The meeting adjourned at 12:40 a.m. on July 28, 1995.

H. FOLLOW-UP:

- 1. <u>McCammon</u> will check with Tatitlek regarding a possible stop during the September PAG field trip.
- Staff will prepare criteria for differentiating oil spill projects from normal agency operations.
- 3. <u>McCorkle</u> will present PAG recommendations at the August Trustee Council meeting.
- I. NEXT MEETINGS:

September 19-20, 1995, Field Trip to

Valdez/Chenega.

Tentative Schedule for Anchorage meetings:

December 6-7, 1995 February 7-8, 1996 June 5-6, 1996

July 31-August 1, 1996

Field Trip in 1996 ????

J. ATTACHMENTS: (for those not present)

- 1. June 1, 1995 Trustee Council Meeting Actions
- 2. June 16, 1995 Trustee Council Meeting Actions
- 3. Trustee Council Administrative Budget
- 4. Tentative PAG Field Trip Itinerary
- 5. Trustee Council Meeting Schedule
- 6. PAG Tentative Meeting Schedule
- 7. PAG Member telephone log form
- 8. Killer whale projects memorandum
- 9. Harlequin duck collection memorandum
- 10. Information Subgroup Meeting Summary
- 11. Memorandum from Loeffler re. review of projects
- 12. Public Comments on FY 1996 Work Plan
- 13. Appendix A: Description of Projects and Recommendations
- 14. Letter from National Audubon Society

K. CERTIFICATION:

PAG	Chairperson	Date

Meeting Summary

A. GROUP: Exxon Valdez Oil Spill Public Advisory Group (PAG)

B. DATE/TIME: June 13-14, 1995

C. LOCATION: Anchorage, Alaska

D. MEMBERS IN ATTENDANCE:

<u>Name</u>

Rupert Andrews
Chris Beck
Karl Becker
Kim Benton
Pamela Brodie
Dave Cobb
Chip Dennerlein
Jim Diehl
James King
Nancy Lethcoe
Vern McCorkle
Brenda Schwantes
Chuck Totemoff
Martha Vlasoff
Gordon Zerbetz

E. NOT REPRESENTED:

<u>Name</u>

John French (due to weather)
Thea Thomas
Georgianna Lincoln (ex officio)
Alan Austerman (ex officio)

F. OTHER PARTICIPANTS:

<u>Name</u>

Catherine Berg Judy Bittner

Dave Deans
Dave Gibbons
Veronica Christman
L.J. Evans
Dave Hirchert
Dean Hughes
Bob Loeffler
Molly McCammon

Rita Miraglia Doug Mutter

Diane Munson

Principal Interest

Sport Hunting and Fishing
Public-at-Large
Aquaculture
Forest Products
Environmental
Local Government
Conservation
Recreation Users
Public-at-Large
Commercial Tourism
Public-at-Large
Subsistence
Native Landowners
Public-at-Large
Public-at-Large

Principal Interest

Science/Academic Commercial Fishing Alaska State Senate Alaska State House

Organization

Fish and Wildlife Service State Historic Preservation Office Focus Company U.S. Forest Service AK Dept. Nat. Resources Trustee Council Staff Public AK Dept. Fish and Game AK Dept. Envir. Cons. Trustee Council Executive Director AK Dept. Fish and Game Designated Fed. Officer Dept. of Interior AK Dept. Envir. Cons.

Eric Myers

Ernie Piper
Doug Reger
Steve Rog
Sandra Schubert
Stan Senner
Karen Shemet
Joe Sullivan
Alex Swiderski
Ray Thompson
Peg Travis

Trustee Council Director
of Operations
AK Dept. Envir. Cons.
AK Dept. Nat. Resources
Tesoro
Trustee Council Staff
Trustee Council Staff
AK Dept. Fish and Game
AK Dept. Fish and Game
AK Dept. of Law
U.S. Forest Service
Public

G. SUMMARY:

The meeting was opened June 13 at 9:10 a.m. by Vern McCorkle, Chairperson. Roll call was taken. With modifications, the meeting summary for the April 20-21, 1995 PAG meeting was approved.

Molly McCammon reviewed the June 1, 1995 Trustee Council meeting actions. Action items included Fleming spit, 8 small parcels meriting special attention for habitat protection, stream channel project at Port Dick, and Eyak habitat protection. She gave a status report on habitat protection efforts for 9 large parcels and 28 small parcels. Subsistence use, public access, and the need to take a broad view and clearly document agreements were issues raised by the PAG. A financial report (attachment #1) was distributed. A request for proposals will be issued next month to conduct an audit of Trustee Council spending. Molly reported that the administrative budget was being reduced by about \$1 million from last year (John French and Vern McCorkle will review the PAG portion). Telephone debit cards do not appear to be a feasible way to provide phone access for PAG members, and a reimbursement process is being examined. Several hundred people attended the Alaska Sea Life Center groundbreaking ceremonies in The next full Trustee Council meeting will be August 25 Seward. in Anchorage.

The information management program was discussed. McCammon said that making oil spill information more accessible was the goal -- a key is synthesis and integration of information. Tasks underway include: improvement of the database of all EVOS projects; setting up a page on Internet's World Wide Web by the Oil Spill Public Information Center; an examination of Geographic Information Systems databases to be done at a July 13-14 workshop; a project to make summary data accessible and user friendly (e.g., point and click); and an annual workshop to report results and progress of restoration efforts. The process for peer review of reports, publishing articles based on EVOS research in scientific journals, and producing project reports on time was discussed. Stan Senner said it was important to get reports for use by Trustee agencies in management of injured resources as well as distribution of project results in scientific literature. Chris Beck said that public information was part of the long-term contribution of the restoration program and that the PAG should examine information flow at three levels: academic/scientist, management agency, and public.

McCammon outlined the FY 96 Work Plan process and distributed draft Executive Director's recommendations (attachments #2 and #3). The budget target for FY 96 projects is approximately \$18 million. Kim Benton and Martha Vlasoff reported on their participation in the June work plan development session. Bob Loeffler explained the Executive Director's recommendations for the annual work plan (attachment #2).

<u>Vlasoff</u> reported on the Spirit Camp being held on Hinchinbrook Island this summer and invited PAG members to visit during the July 6-9 wrap-up session.

Public comment was accepted at 1:00 p.m. June 13. No testimony was presented.

Veronica <u>Christman</u> presented an overview of proposed archeological projects. Judy <u>Bittner</u> and Doug <u>Reger</u> provided information on the various projects and explained the site protection plan (attachment #4). Four types of efforts were presented: direct restoration of damaged sites, site stewardship and monitoring, repositories for artifacts, and training local people for site/artifact management. The focus is on public resources on public lands.

McCammon presented information about proposed subsistence projects. Joe <u>Sullivan</u> and Rita <u>Miraglia</u> were available to answer questions. There were 3 categories of projects: harbor seals, fish/shellfish, and community involvement. Jim <u>King</u> raised the question about whether restoration (meaning returning to pre-spill conditions) was a realistic goal. For example, harbor seals were declining before the spill, so when are they restored?

By unanimous consent, Martha <u>Vlasoff</u> and John <u>French</u> were elected to serve one year as co-vice chairs of the PAG.

Ernie Piper presented a report on residual oil and options for continued surveys and/or clean-up actions. 30-50 sites will be visited this summer to survey conditions. Oil under mussel beds seems long-lasting. High energy beaches appear to clean themselves. Since the spill in 1989, little has changed in the technology available to clean beaches. There is still residual oil on beaches around Chenega. Oil is left mostly in the high intertidal zone. At what point are there diminishing returns and more harm than good is being done? This raises questions of toxicity (technical/scientific issues) versus known presence of oil (public policy issues). Two key issues are: what level of residual oil is all right, and how much damage to one resource is allowable when restoring another. The role of the media and the need to provide accurate information to the public was discussed. McCammon stated that a workshop is proposed for this fall to discuss oiling issues and what should be done in the future.

Nancy <u>Lethcoe</u> said there was no clear understanding of the impact of the spill on tourism. <u>Vlasoff</u> stated that there was no priority set for preventing injury to or restoring human uses of resources (e.g., subsistence, tourism).

Bob <u>Loeffler</u> provided a recap of the work plan process. A public review draft of the Work Plan will be distributed June 27, with public comments due August 4. The PAG will make recommendations at the July 27-28 meeting. The Trustee Council will make decisions at their August 25 meeting.

Some of the perceptions and issues brought forth by PAG members during the meeting were:

--interest in the process by which research results and information are made available, a desire to make "gray literature" more accessible;

--concern over funding of "normal" agency work with EVOS money, agencies making funding allocations are often the same agencies that receive the funds;

--are principal investigators sharing their data and results from EVOS-funded projects; and

--one PAG member noted that subsistence use of resources was not a priority during the response phase of the clean-up, and still did not seem to be.

The meeting adjourned at 11:35 a.m. on June 14, 1995.

H. FOLLOW-UP:

- 1. McCammon will provide meeting schedules to the PAG in advance.
- 2. <u>Beck</u> will chair an ad hoc group consisting of <u>Vlasoff</u>, <u>Zerbetz</u>, and <u>Schwantes</u> to prepare for the July PAG meeting draft PAG recommendations on information management and dissemination.
- 3. <u>Dennerlein</u>, <u>Vlasoff</u>, and <u>Beck</u> will participate in further planning for archeological efforts.
- I. NEXT MEETINGS: July 27-28, 1995, Anchorage, AK.
 September 19-20, 1995, Field Trip to
 Valdez/Chenega.

J. ATTACHMENTS: (for those not present)

- Financial Report as of April 30, 1995
- 2. Executive Director's Draft Recommendations: FY 96 Project Proposals
- 3. Summary Sheet of Executive Director's Recommendations
- 4. 1994 EVOS Report Spill Area Site and Collection Protection Plan

	5.	Training Informed	for	Systematic	Development	of
ĸ.	CERTIF	CATION:				

PAG Chairperson Date

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:

Trustee Council Members

FROM:

Molly McCammon

Executive Director

DATE:

August 16, 1995

TRUSTEE COUNCIL

ADMINISTRATIVE RECORD

RE:

Quarterly Project Status Summary -- June 30, 1995

Attached is the Exxon Valdez Oil Spill Project Status Summary for the quarter ending June 30, 1995, for all projects funded by the Trustee Council during 1992, 1993, 1994, and 1995. The Summary focuses on the status of final reports.

As of June 30, 1995, a total of 67 final reports had been accepted by the Chief Scientist. Once accepted by the Chief Scientist, final reports are to be submitted to the Oil Spill Public Information Center (OSPIC) where they are reviewed for proper technical formatting, and then made available to the public. As of June 30, 1995, eight reports were available to the public through OSPIC and other libraries around the state. (See Attachment A for a list of libraries, and a list of reports available as of today). An additional 20 reports had been submitted to OSPIC for formatting review. Ensuring that accepted reports are submitted to OSPIC continues to be a priority of my staff.

This memorandum summarizes the status of reports for each project year. Attachment B summarizes the status of 1992, 1993 and 1994 reports by agency. Attachment C lists the 1992 and 1993 reports that are significantly behind schedule. Reports are considered significantly behind schedule if they have either (1) not yet been submitted to the Chief Scientist, or (2) were reviewed by the Chief Scientist, returned to the PI for revision longer ago than six months, and have not been revised and resubmitted to the Chief Scientist. In part because of reminding the agency liaisons of the Trustee Council policy that past performance be taken into consideration when making funding decisions on future restoration projects (Exxon Valdez Oil Spill Restoration Plan, p. 16), and my policy that PI's FY 96 proposals would not be recommended for funding if their reports on prior years' projects were significantly behind schedule, a great deal of progress on late reports was made over the last quarter. With the exception of those reports listed in Attachment C, all late reports were either submitted, or a timeline for their submission was agreed to by the Chief Scientist, the Science Coordinator, and the PI.

Status of 1992 Project Final Reports as of June 30, 1995

A total of 60 projects were funded in the 1992 Work Plan. With very few exceptions, a final report -- that is, a report that is subject to peer review and approval by the Chief Scientist -- is required on each 1992 project. Some projects require more than one report. (NOTE: Reports "in progress" are in peer review, are under revision by the PI in response to peer reviewer comments, or have been revised and are undergoing a second review by the Chief Scientist.)

Total Number of Reports	Reports Accepted by Chief Scientist	Reports in Progress	No Report Yet Submitted
76 iii .	49	24	3
Status as of March 31, 76	1995 43	30	3

Status of 1993 Project Reports as of June 30, 1995

A total of 37 projects were funded in the 1993 Work Plan. With some exceptions, a final report -- that is, a report that is subject to peer review and approval by the Chief Scientist -- is required on each 1993 project (the eight projects whose reports are being prepared under 1994 project numbers are exceptions). Some projects require more than one report. (NOTE: Reports "in progress" are in peer review, are under revision by the PI in response to peer reviewer comments, or have been revised and are undergoing a second review by the Chief Scientist.)

Total Number of Reports	Reports Accepted by Chief Scientist	Reports in Progress	No Report Yet Submitted
25	13	9	3
Status as of March 31, 24	1995 10	9	5

Status of 1994 Project Reports as of June 30, 1995

A total of 42 projects were funded in the 1994 Work Plan. Beginning with the 1994 project year, projects that are considered "multi-year" projects and receive Trustee council funding in consecutive years are allowed to submit an "annual" report each year until the project is complete, at which point a "final" report is required. The greatest difference from the final report is that the annual report need not be prepared in a publication-ready format. Annual reports will, however, be available to the public through OSPIC. Reports, whether annual or final, on projects funded in the 1994 Work

Plan were due to the Chief Scientist April 15, 1995. As in previous years, some projects require no report and some projects require more than one report.

Total Number of Reports	Reports Accepted by Chief Scientist	Reports in Progress	No Report Yet Submitted
35	5	12	18

Status of 1995 Projects as of June 30, 1995

Last quarter, the focus of the FY 95 status report was approval of Detailed Project Descriptions (DPDs) and compliance with the National Environmental Policy Act (NEPA). DPDs and NEPA have now been completed on all FY 95 projects. This quarter's FY 95 status report focuses on project activity to date. Information provided by the agency liaisons indicates that all projects are proceeding according to schedule, with the exception of a few projects that have been delayed slightly either because of weather or because the transfer of funds from the lead Trustee Council agency (generally to a contractor or through an RSA to another agency) took longer than expected. This latter problem I believe will be resolved in FY 96 and future years by the fact that Trustee Council approval of funds will occur well before the beginning of the fiscal year.

Conclusion

I continue to believe that, in most cases, an adequate effort to complete final reports is being made. As indicated in the tables in this memo, an additional 14 reports have been accepted by the Chief Scientist since the March 31, 1995 quarterly report, for a total of 67 accepted reports. This represents a substantial effort on the part of the agencies, the PIs, and the Chief Scientist.

However, I am somewhat dismayed that half of the FY 94 reports, all of which were due in draft form to the Chief Scientist by April 15, 1995, have not yet been submitted. It is hard for me to understand why this April deadline has not been met, as funds have been provided specifically for report writing on each project. I am in the process of pursuing this issue with each of the agency liaisons, and will provide you a more complete accounting at your August 25 meeting.

ATTACH ENT A

OIL SPILL PUBLIC INFORMATION CENTER

645 G Street
Anchorage, AK 99501
(907) 278-8008
(907) 265-9359 fax
1-800-478-7745 Alaska
1-800-283-7745 outside Alaska

Attached is a list of published final reports for Natural Resource Damage Assessment Studies and Restoration Projects. Copies of these reports may be checked out from the Oil Spill Public Information Center. Copies are also available for viewing at the following libraries:

A. Holmes Johnson Library - Kodiak Alaska Historical Library - Juneau Alaska Resources Library - Anchorage Alaska State Library - Juneau Alaska Department of Environmental Conservation Library - Juneau Alaska Department of Fish and Game Habitat Library - Anchorage Auke Bay Fisheries Lab Library - Juneau Cordova Public Library - Cordova E.E. Rasmusson Library - University of Alaska, Fairbanks Fairbanks North Star Borough Library - Fairbanks Kenai Community Library - Kenai Ketchikan Public Library - Ketchikan Kuskokwim Consortium Library - Bethel Library of Congress - Washington, D.C. National Library of Canada - Ottawa Northwest Community College Learning Resource Center - Nome Tuzzy Consortium Library - Barrow University of Alaska, Anchorage Consortium Library - Anchorage University of Alaska, Southeast Library - Juneau University of Washington Library - Seattle U.S. Fish and Wildlife Service Library - Anchorage Valdez Consortium Library - Valdez Z.J. Loussac Library - Anchorage

Copies of the final reports may be purchased from the following:

Anchorage Copy Centers: Clay's Printing - (907) 561-6270 TimeFrame - (907) 562-3822

National Technical Information Service (NTIS) - (703) 487-4650

NOTE: This is a 1 of reports available through IC as of August 1995, not as of June 30, 1995.

FINAL REPORTS

August 1995

Natural Resource Damage Assessment Studies

Fish/Shellfish 4

Wertheimer, A.C., A.G. Celewycz, M.G. Carls, and M.V. Sturdevant. 1994. Impact of the oil spill on juvenile pink and chum salmon and their prey in critical nearshore habitats, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 4, NMFS Component), National Oceanic and Atmospheric Administration, National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska.

Fish/Shellfish 7B and 8B

Swanton, C.O., T.J. Dalton, B.M. Barrett, D. Pengilly, K.R. Brennan, and P.A. Nelson. 1993. Effects of pink salmon (Oncorhynchus gorbuscha) escapement level of egg retention, preemergent fry, and adult returns to the Kodiak and Chignik management areas caused by the Exxon Valdez oil spill, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 7B and 8B), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Kodiak, Alaska.

Fish/Shellfish 18

Haynes, E., T. Rutecki, M. Murphy, and D. Urban. 1995. Impacts of the Exxon Valdez oil spill on bottomfish and shellfish in Prince William Sound, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 18), U.S. National Marine Fisheries Service, Auke Bay Laboratory, Juneau, Alaska.

Fish/Shellfish 27

Schmidt, D.C., K.E. Tarbox, B.M. Barrett, L.K. Brannian, S.R. Carlson, J.A. Edmundson, J.M. Edmundson, S.G. Honnold, B.E. Kind, G.B. Kyle, P.A. Roche, P. Shields, and C.O. Swanton. 1993. Sockeye salmon overescapement, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study Number 27), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Soldotna, Alaska.

Fish/Shellfish 30

DiCostanzo, C. and B.P. Simonson. 1993. Database management, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Fish/Shellfish Study

Number 30), Alaska Department of Fish and Game, Division of Commercial Fisheries, Juneau, Alaska.

Marine Mammal 5 (Restoration Study 73)

Frost, K.J. and L.F. Lowry. 1994. Assessment of injury to harbor seals in Prince William Sound, Alaska, and adjacent areas following the Exxon Valdez oil spill, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Marine Mammal Study Number 5, Restoration Study Number 73), Alaska Department of Fish and Game, Wildlife Conservation Division, Fairbanks, Alaska.

Restoration Study 60C

Sharr, S., J.E. Seeb, B.G. Bue, A. Craig, and G.D. Miller. 1994. Injury to salmon eggs and preemergent fry in Prince William Sound, *Exxon Valdez* Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 60C), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Anchorage, Alaska.

Restoration Study 106

McCarron, S. and A.G. Hoffman. 1993. Technical support study for the restoration of Dolly Varden and cutthroat trout populations in Prince William Sound, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Restoration Study 106), Alaska Department of Fish and Game, Division of Sport Fish, Anchorage, Alaska.

Subtidal Study 5

Trowbridge, Charles. 1992. Injury to Prince William Sound spot shrimp, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Subtidal Study Number 5), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Anchorage, Alaska.

Subtidal Study 6

Hoffmann, A. and P. Hansen. 1994. Injury to demersal rockfish and shallow reef habitats in Prince William Sound, 1989-1991, Exxon Valdez Oil Spill State/Federal Natural Resource Damage Assessment Final Report (Subtidal Study Number 6), Alaska Department of Fish and Game, Division of Sport Fish, Anchorage, Alaska.

Restoration Projects

93003

Sharr, S., J.E. Seeb, G.B. Bue, A. Craig, G.D. Miller. 1994. Injury to salmon eggs and

preemergent fry in Prince William Sound, Exxon Valdez Oil Spill Restoration Project Final Report (Restoration Project 93003), Alaska Department of Fish and Game, Commercial Fisheries Management and Development Division, Cordova, Alaska.

93017

Miraglia, R.A. 1995. Subsistence Restoration Project, Exxon Valdez Oil Spill Restoration Project Final Report (Restoration Project 93017), Alaska Department of Fish and Game, Division of Subsistence, Anchorage, Alaska.

93051B

DeVelice, R.L., C. Hubbard, M. Potkin, T. Boucher, and D. Davidson. 1995. Characterization of upland habitat of the marbled murrelet in the *Exxon Valdez* oil spill area, *Exxon Valdez* Oil Spill Restoration Project Final Report (Restoration Project 93051B, Forest Service Component), USDA Forest Service, Chugach National Forest, Anchorage, Alaska.

ATTACHMENT B

Summary of Final Report Status as of June 30, 1995

1992 WORK PLAN

1772 11010	_				
AGENCY		NUMBER	Accepted by	In Progress	Not Yet
		OF	Chief		Submitted
		REPORTS	Scientist		to Chief Sci.
ADEC	1	3	2	0	1
ADFG		27	14	12	1
ADNR		1	1	0	0
DOI		33	26	7	0
NOAA		11	5	5	1
USFS		1	1	0	0
TOTAL		76	49	24	3

1993 WORK PLAN

	NUMBER	Accepted by	In Progress	Not Yet
AGENCY	OF	Chief		Submitted
	REPORTS	Scientist		to Chief Sci.
ADEC	2	1	1	0
ADFG	11	7	2	2
ADNR	1	0	1	0
DOI	8	3	5	0
NOAA	1	0	0	1
USFS	2	2	0	0
TOTAL	25	13	9	3

1994 WORK PLAN

	NUMBER	Accepted by	In Progress	Not Yet
AGENCY	OF	Chief	J	Submitted
	REPORTS	Scientist		to Chief Sci.
ADEC	1	1	0	0
ADFG	16	1	6	9
ADNR	1	0	1	0
DOI	6	2	2	2
NOAA	4	1	0	3
USFS	7	0	3	4
TOTAL	35	5	12	18

ATTACHMENT C Summary of Reports Significantly Behind Schedule as of June 30, 1995

ADEC

Reports Not Yet Submitted to Spies

AW1

Ward Lane

Surface oil maps

Peer Reviewed and Returned to P.I. for Revision 6 or More Months Ago

93038

Piper/Gibeaut

Shoreline assessment

ADFG

Reports Not Yet Submitted to Spies

93068

PI resigned

Non-pink salmon CWT

Rehiring for new PI now.

Peer Reviewed and Returned to P.I. for Revision 6 or More Months Ago

B11

Rothe/Patten

Harlequin duck

NOAA

Peer Reviewed and Returned to P.I. for Revision 6 or More Months Ago

ST7

Collier

Demersal fishes damage assessment

USFS

Report Peer Reviewed and Returned to P.I. for Revision 6 or More Months Ago

93051

Rob Olson

Habitat info, for channel classification

Exxon Valdez Oil Spill P. ect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95001	Project Title Condition and Health of Harbor Seals	Lead Agency ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Completed spring field trip. Next field activities in late September. Sample analysis started.	Comments
95007A	Archaeological Site Restoration - Index Site Monitoring	ADNR	On file/review complete	CE on file	On file	This project has two parts: Monitoring seven archaeological sites: Field work proceeding on schedule. Completing two reports on FY 94 work: Draft of the site and collection protection plan was submitted to Chief Scientist in March 1995; an annual report on 1994 monitoring activities is in preparation.	Project includes report writing for 94007B.
95007B	Archaeological Site Restoration	USFS	On file/review complete	EA/FONSI on file (93006, 94007)		Excavation and sampling of Louis Bay Lamp Site begun. Crew expected to complete work by mid-August.	
95009D	Survey of Octopus and Chiton in Intertidal Habitats	USFS	On file/review complete	CE on file	On file	Funding became active in late May. Planned May beach surveys were rescheduled to June; planned June dive surveys were escheduled to July. (NOTE: Field work was conducted near Tatitlek and Chenega Bay in June; researchers were accompanied by a village resident guide with experience harvesting octopus. Divers and a boat were hired for the July dive surveys.)	
95012	Comprehensive Killer Whale Investigation	NOAA	On file/review complete (RFP part); Spies request revision 6/23 (NOAA part)	CE on file	On file	NOAA part: Revised DPD reviewed by Chief Scientist who recommends pilot efort this year. Pls evaluating this recommendation. RFP part: Contractor has been in field and collected tissue samples from resident and transient killer whales.	

Exxon Valdez Oil Spill P. Ject Status Summary 1995 Work Plan Quarter Ending June 30, 1995

Project No. 95021	Project Title Seasonal Movement and Pelagic Habitat Use by Common Murres from the Barren Islands	Lead Agency DOI (NBS)	<u>DPD Status</u> On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Completed procurement of equipment and logistics. A total of 15 transmiters will be used — ten in common murres and five in tufted puffins. Trustee Council portion of project funds six transmitters; balance of costs are being borne by NBS/DOI.	Comments
95025	Mechanisms of Impact and Potential Recovery of Nearshore Vertebrate Predators	DOI	On file/review complete	CE on file	On file	Equipment purchased, data management plan completed. Transect established and GIS coverages developed for sea otter surveys. Invertebrate literature review underway. Development of GIS framework for project as a whole has begun. Work orders for vessel charter and Side Scan Sonar were put into place. Field work scheduled to begin in July.	
95025A	Nearshore Package: Project Planning and Development	DOI (NBS)	On file/review complete	CE on file	On file	Sec 96025.	
95026	Hydrocarbon Monitoring: Integration of Microbial and Chemical Sediment Data	ADEC	On file/review complete	CE on file	On file	RSA in place and PI has been integrating the microbial and chemical data.	Project delayed one month due to delay in processing R**
95027	Kodiak Shoreline Assessment: Monitoring Surface and Subsurface Oil	ADEC	On file/review complete	CE on file	On file	Project went into field June 24, 1995; second cruise scheduled for July. Cruise successful and short due to good weather and lack of oil. Pls walked beaches near Larsen Bay identified by locals.	
95029	Population Survey of Bald Eagles in PWS	DOI (FWS)	On file/review complete	CE on file	On file	Field surveys completed; data not analyzed.	
95031	Reproductive Success as a Factor Affecting Recovery of Murrelets in PWS	DOI (FWS)	On file/review complete	CE on file	On file	Project in field.	

Exxon Valdez Oil Spill P. Let Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95038	Project Title Symposium on Seabird Restoration	<u>Lead</u> <u>Agency</u> DOI (FWS)	DPD Status On file/review complete	NEPA Status Not applicable	Exec Dir Authorize On file	Project Activity this Quarter Letter sent in May to all participants concerning workshop; discussion group assignments complete; draft workshop schedule provided to Alyeska Resort; list of pertinent literature and copies of articles sent to invitees.	Comments
95039	Common Murre Productivity Monitoring	DOI (FWS)	Report writing only; no DPD required	Not applicable	On file	Project in field.	, e e
95041	Introduced Predator Removal from Islands - Follow-up Surveys	DOI (FWS)	On file/review complete	EA/FONSI on file (94041)	On file	Field work complete.	
95043B	Carry-forward: Cutthroat and Dolly Varden Rehabilitation in Western PWS	USFS	On file/review complete	EA/FONSI on file		Project implementation done in Otter Creek and Gunboat Creek and ongoing on Red Creek. Evaluation of Billy's Hole completed; project work recommendation pending.	
95052	Community Interaction/Use of Traditional Knowledge	ADFG	On file/review complete	CE on file	On file	Contracts were signed with three communities (Tatitlek, Chenega Bay, and Port Graham) to provide community facilitators, and facilitators were appointed. First facilitator meeting scheduled for July in Anchorage; newsletter scheduled for August.	
95058	Landowner Assistance Program	ADFG	On file/review complete	Not applicable	On file	Assisted 3 additional landowners or development contractors in identifying and planning restoration projects for FY 96.	
95060	Spruce Bark Beetle Impacts	ADEC	RSA reviewed by Executive Director in lieu of peer review	CE on file	On file	Literature search in progress.	

Exxon Valdez Oil Spill P. ect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95064	Project Title Monitoring, Habitat Use, and Trophic Interactions of Harbor Scals in PWS	<u>Lead</u> Agency ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Conducted field trip in May and satellite-tagged seals. Conducted haulout overflights. Next field activity late September/early October.	Comments	
95074	Herring Reproductive Impairment	NOAA	On file/review complete	CE on file	On file	Sampled four spawning groups of herring from PWS for evaluation of reproductive impairment from age classes older and younger than the spill. Three stocks were sampled in Southeast Alaska as controls. Eggs were returned to ABL; statistical evaluation in progress. Also, toxicity exposures to eggs were conducted. Chromosome observations currently being evaluated by contractor, and this parameter will be used as a potential index of long term damage.		
95076	Effects of Oiled Incubation Substrate on Survival and Straying of Wild Pink Salmon	NOAA	On file/review complete	CE on file	On file	Experimental incubation equipment has been constructed and installed in the Litle Port Walter wet lab. Water supply system for simulated intertidal incubation environment has been refurbished and is operational. Sashin Creek weir has been installed and is operational for capture and counting of returning pink salmon. Fry capture techniques were successfully tested in both Sashin Creek and Lover's Cove Creek.		
95086C	Herring Bay Monitoring and Restoration Studies	ADFG	On file/review complete	CE on file	On file	May and June field activities completed. Next field trip starts July 27. Sample sorting and identification started.		
95089	Information Management System	ALL	No DPD required	Not applicable	On file			

Exxon Valdez Oil Spill P. Ject Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95090	Project Title Mussel Bed Restoration and Monitoring in PWS and Gulf of Alaska	<u>Lead</u> <u>Agency</u> NOAA	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Completed 10-day vessel cruise to monitor mussel bed restoration activities of summer 1994. Visually the oil is reduced at all sites that were manipulated last summer. Another field trip, via aircraft, will take place in August primarily to monitor non-manipulated mussel beds. May	Comments	
95093	PWSAC: Restoration of Pink Salmon Resources and Services	ADFG	Planning funds only; no DPD required	Not applicable	On file	hydrocarbon samples are being analyzed. Continued project planning.		
95100	Administration, Science Management and Public Information	All	No DPD required	Not applicable	On file			
95102-CLO	Closcout: Murrelet Prey and Foraging Habitat in Prince William Sound	DOI (FWS)	Report writing only; no DPD required.	Not applicable	On file	Draft report peer reviewed; under revision by Pl. [NOTE: Redraft of report submitted to Chief Scientist August 16, 1995.]		
95106	Subtidal Monitoring: Eelgrass Communities	ADFG	On file/review complete	CE on file	On file	PI in the field until early August.		
95110-CLO	Closeout: Habitat Protection and Acquisition	ADNR	No DPD required	Not applicable	On file	Small Parcel Evaluation and Ranking Supplement completed July 15, 1995.		
95115	Sound Waste Management Plan	ADEC	RFP reviewed by Executive Director in lieu of peer review	CE on file	On file	June deliverable (inventory and forecast of pollution problems for the PWS communities) arrived on schedule.		
95117-BAA	Harbor Seals and EVOS: Blubber and Lipids as Indices of Food Limitation	NOAA	On file/review complete	CE on file	On file	Contract awarded. Field operation to collect samples is underway.		

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Exxon Valdez Oil Spill P. ect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95121	Project Title Fatty Acid Signatures of Selected Forage Fish Species in PWS	<u>Lead</u> <u>Agency</u> NOAA	DPD Status Contractual; Spies will review statement of work in lieu of DPD	NEPA Status CE on file	Exec Dir Authorize	Project Activity this Quarter Contract awarded. Sample analysis will take place when samples arrive at contractor's lab.	omments	
95126	Habitat Protection and Acquisition Suppor	ADNR	No DPD required	Not applicable	On file	Work continues in support of both large and small parcel negotiations including appraisals, title work, hazardous materials assessments, mapping of parcels as parcel configurations are refined and additional work as needed by negotiators.		<u> </u>
95126A	Carry-forward: Habitat Protection and Acquisition Support	ADNR	No DPD required	Not applicable	On file	See 95126.		
95127	Tatitlek Coho Salmon Release Program	ADFG	No DPD required (NEPA only)	Not applicable	On file	Draft EA under NOAA review.		
95131	Clam Restoration (Nanwalek, Port Graham, Tatitlek)	ADFG	On file/review complete	CE on file	On file	Cooperative agreement between ADFG and CRRC completed. Sampling design completed and approved by ADFG. Beach sampling to proceed late August. Draft EA in preparation.		
95137-CLO	Closeout: Prince William Sound Salmon Stock Identification and Monitoring Studies	ADFG	Report writing only; no DPD required	Not applicable	On file	Report being drafted; expect to submit to Chief Scientist September 30, 1995.		
95138	Elders/Youth Conference	ADFG	On file/review complete	CE on file	On file	Contract to organize conference awarded. Planning committee has been formed and planning has begun. Communities contacted and asked for nominations for representation at the conference. Contract awarded for conference site (hotel).		

Exxon Valdez Oil Spill P. Ject Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95139	Project Title Wild Stock Supplementation Workshop	Lead Agency ADFG	DPD Status No DPD required	NEPA Status Not applicable	Exec Dir Authorize On file	Project Activity this Quarter Workshop conducted January 12-13, 1995.	Comments
95139A1	Carry-forward: Salmon Instream Habitat and Stock Restoration Little Waterfall Creek Barrier Bypass	ADFG	On file/review complete	CE on file (94139A1)	On file	Contract work to begin September 1, 1995.	
95139A2	Port Dick Spawning Channel	ADFG	On file/review complete	EA in preparation	On file	Monitoring environmental parameters, developing contract specifications for site development, preparing draft EA.	
95139B	Closeout: Otter Creek/Shrode Creek Instream Restoration	USFS	No DPD required	Not applicable (report writing only)	On file	Report submitted to Chief Scinetist May 1995; under peer review.	
95139C1	Montague Riparian Rehabilitation	USFS	On file/review complete	CE on file		Evaluated project for stability, design function and effectiveness in providing improved stream habitat. Vegetation thinning evaluated and permanent plots established.	
95139C2	Carry-forward: Salmon Instream Habitat and Stock Restoration Lowe River	ADFG	No DPD will be prepared (project delayed until FY 96)	Not applicable (project delayed)	Not applicable	No further work in Lowe River drainage at this time. Transferred funds to other 95139 projects (Little Waterfall Creek and Port Dick).	
95163A	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species (interim funding)	NOAA	No DPD required (is close-out of FY 94 work)	Not applicable	On file	PI revising report per peer review comments.	
95163A1	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species (APEX)	NOAA	On file/review complete	CE on file	On file	NOTE: Contractor began survey July 20, 1995.	
95163B	Foraging of Seabirds (APEX)	DOI	On file/review complete	CE on file	On file	Summer field work complete; October field work still to be conducted.	

Exxon Valdez Oil Spill P. ect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95163C	Project Title Fish Stomach Contents Analysis (APEX)	Lead Agency NOAA	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Currently analyzing summer 1994 sandlance and capelin. Spring and fall samples have been analyzed. Field collections for FY95 currently underway.	<u>Comments</u>
95163D	Tufted Puffin Foraging and Reproductive Success (APEX)	DOI	On file/review complete	CE on file	On file	Field camp established on Seal Island, PWS. Puffin diet studies and reproductive studies underway.	
95163E	Reproduction and Foraging of Black-legged Kittiwakes (APEX)	DOI (FWS)	On file/review complete	CE on file	On file	Project in field.	
95163F	Factors Affecting Recovery of PWS Pigeon Guillemot Populations (interim funding)	DOI (FWS)	Report writing only; no DPD required.	Not applicable	On file	Final report accepted by Spies; not yet at OSPIC.	
95163F1	Reproduction of Pigeon Guillemots Populations in PWS in Relation to Food (APEX)	DOI	On file/review complete	CE on file	On file	Project in field.	
95163G	Seabird Energetics (APEX)	NOAA	On file/review complete	CE on file	On file	Contractor had difficulties obtaining necessary equipment for field project. Have finallly entered field and have begun energetics work with pigeon guillemots, puffins, and kittiwakes.	
95163I	Seabird/Forage Fish Interaction: Program Management and Integration	DOI (FWS)	On file/review complete	CE on file	On file	Statistical consultant hired (Lyman McDonald).	
95163J	Barren Islands Seabird Studies (APEX)	DOI	On file/review complete	CE on file	On file	Project in field.	
95163K	Using Predatory Fish to Sample Forage Fish (APEX)	DOI	On file/review complete	CE on file	On file	Field collection in progress.	
95163L	Historic Review of Ecosystem Structure in PWS/Gulf of Alaska and Abundance/ Distribution of Forage Fish in Barren Islands (APEX)	DOI	On file/review complete	CE on file	On file	Hiring of assistants underway.	Funding only recently received by ADFG and NMFS, has delayed progress on this project to date

Exxon Valdez Oil Spill Pagect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

Project No. 95165	Project Title PWS Herring Genetic Stock Identification	<u>Lead</u> <u>Agency</u> ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter 700 samples collected for analysis. RFQ prepared for contract work. Bids for contract genetics work closes August 15, 1995.	<u>Comments</u>	
95166	Herring Natal Habitats	ADFG	On file/review complete	CE on file	On file	Field sampling completed May 18, 1995. Expect all sample processing will be complete by August 1, 1995. Preliminary biomass estimate expected by September 1, 1995.		<u></u>
95191A	Investigating and Monitoring Oil Related Egg and Alevin Mortalities	ADFG	On file/review complete	CE on file	On file	Implementing contract to actively screen for mutations on micro satellite loci. Conducting controlled oiling of pink salmon to test for somatic mutations. Working on sampling design to sample '93 brood return to Little Port Walter.		
95191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)	NOAA	On file/review complete	CE on file	On file	Coded-wire tagged fish, released in May 1994, will mature and return to Little Port Walter in September. After their return, survival and reproductive abilities will be evaluated.		
95199-CLO	Institute of Marine Science - Seward Improvements EIS	ADFG	No DPD required	FEIS on file (94199)	On file	Draft operating plan was completed and is currently under review. Draft agreement with University of Alaska for scientific leadership currently under review.		
95244	Scal and Sca Otter Cooperative Subsistence Harvest Assistance	ADFG	On file/review complete	CE on file	On file	Received final report prepared under a contract by Alaska Sea Otter Commission, and are preparing for mailing to communities.		
95255	Kenai River Sockeye Restoration	ADFG	On file/review complete	CE on file	On file	In-season genetic stock identification of sockeye in progress. Will soon begin sampling returning adults.		_

Exxon Valdez Oil Spill P. ect Status Summary 1995 Work Plan Quarter Ending June 30, 1995

<u>Project No.</u> 95258	Project Title Sockeye Salmon Overescapement (Kenai/ Kodiak)	Lead Agency ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Field studies on Kenai, Tustemena, and Kodiak lakes on schedule. Adult returns in progress. Criteria for run failure defined and submitted to Chief Scientist for review.	Comments
95259	Restoration of Coghill Lake Sockeye	ADFG	On file/review complete	EA/FONSI on file (94259)	On file	Smolt project completed and data in process of being analyzed. Population estimate will be available soon. Limnological surveys continue on 3-week basis. Meeting held in June in Cordova to discuss stocking strategy and preparing a stocking plan. In 1995, approximately 900,000 sockeye fingerlings will be released pending FTP approval.	Due to poor flying weather, fertilize application is behind schedule. The remaining fertilizer will be applied evenly over the next six weeks.
95266	Experimental Shoreline Oil Removal	ADEC	No DPD required (literature search only)	CE on file for Phase 1; separate NEPA for Phase 2		At request of Executive Director, workshop being scheduled, most likely for October 1995.	
95272	Chenega Chinook Release Program	ADFG	On file/review complete	EA/FONSI on file (94272)	On file	Smolt released mid-June at 20-25g. No BKD outbreak. Smolts in good condition when released from net pens.	
95279	Subsistence Restoration Project - Food Safety Testing	ADFG	On file/review complete	CE on file	On file	Contract awarded for kit preparation and training, and communities have been contacted and asked to list three local trainees. Training schedule being prepared. Contractor is contacting PWS PI for required consultation regarding kit contents and sample collection protocols.	

Exxon Valdez Oil Spill P. Let Status Summary 1995 Work Plan Quarter Ending June 30, 1995

Project No. 95285-CLO	Project Title Closcout: Subtidal Sediment Recovery Monitoring	Lead Agency NOAA	DPD Status No DPD required (sample analysis and report writing only)	NEPA Status Not applicable	Exec Dir Authorize On file	Project Activity this Quarter Hydrocarbon sample analysis underway.	Comments
95290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the Exxon Valdez Oil Spill	NOAA	On file/review complete	CE on file	On file	All hydrocarbon data has been returned to outside agency investigators, and mussel bed samples collected in FY94 are currently being completed. At this time, there is no backlog of samples.	
95320A	Salmon Growth and Mortality	ADFG	On file/review complete	CE on file	On file	Field sampling completed June 16, 1995. Data entry approximately 30% complete.	
95320B	PWS Pink Salmon Stock Identification and Monitoring (CWT)	ADFG	On file/review complete	CE on file	On file	PI hired. Tagging complete.	Proposed for continuation as 96186.
95320C	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in PWS	ADFG	On file/review complete	CE on file	On file	Boilers installed. Test firing week of July 24. Tetracycline marking of fry canceled because process was killing fry. \$17,000 redirected to develop otolith sampling design.	Proposed for continuation as 96188.
95320D	PWS Pink Salmon Genetics	ADFG	On file/review complete	CE on file	On file	Proofing data, provided by contractor, from last year's field studies. DNA studies in progress.	Proposed for dontinuation as 96196.
95320E	Juvenile Salmon and Herring Integration	ADFG	On file/review complete	CE on file	On file	Field sampling completed June 16, 1995. Data entry approximately 30% complete.	
95320G	Phytoplankton and Nutrients	ADFG	On file/review complete	CE on file	On file	Completed cruises in March, April, May and June. Collected data from AFK hatchery from March through June.	

<u>Project No.</u> 95320H	Project Title Role of Zooplankton in the PWS Ecosystem	<u>Lead</u> <u>Agency</u> ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter Eight-day cruises for oceanography in early May and late June. 23-day cruise for zooplankton late April to mid-May. Sample processing completed for March, April and May collections.	<u>Comments</u>
95320I	Isotope Tracers - Food Web Dependencies in PWS (Fish, Marine Mammals, and Birds)	ADFG	On file/review complete	CE on file	On file	Spring cruise completed and samples returned to Fairbanks. Samples from bird studies and lower trophic levels received. Laboratory analyses currently ongoing.	Sample load is rapidly approacmaximum and we may experience some delays if any serious machine problems are encountered.
953201(2)	Isotope Tracers - Food Webs of Fish	ADFG	On file/review complete	CE on file	On file	Interim funding used to complete analysis of FY94 samples and end of calendar year 1994 samples (fall cruises and fall survey). Samples presently at UAF undergoing mass spectrometry. Continuing funding: Collection of 1995 samples, laboratory preparation and mass spectrometry in progress.	
95320J	Information Systems and Model Development	ADFG	On file/review complete	CE on file	On file	Realtime data: Automated Weatherlink weather station was installed at Applegate Rocks in May. Database: Work continues on 3 main levels of SEA database catalog services, application services, and survey planning. Modeling: First generation coarse-grid circulation model for PWS is completed and running. General: Data ingestion, network administration and system maintenance continue.	

Project No. 95320K	Project Title PWSAC: Experimental Fry Release	<u>Lead</u> <u>Agency</u> ADFG	<u>DPD Status</u> On file/review complete	NEPA Status EA/FONSI on file	Exec Dir Authorize On file	Project Activity this Quarter Fry released mid-June at 1.3 grams. Target size was 1.5 grams but cool water temperature prohibited growth. Fry looked good.	Comments	
95320M	Observational Physical Oceanography in PWS and the Gulf of Alaska	ADFG	On file/review complete	CE on file	On file	Four research cruises completed. Collected CTD, ADCP, and dissolved oxygen data at 30-40 stations on each cruise. Also completed two cruises using the ADCP to evaluate ocean currents in PWS tanker traffic lane. Participated in herring projects (installed gauges on Montague I.), SEA fish studies, and SEA data management project. Data analysis has begun. Will present some results at upcoming scientific meeting in Hawaii.		<u> </u>
95320N	Nearshore Fish	ADFG	On file/review complete	CE on file	On file	Prepared for upcoming field operations. Part of May was spent exporting last year's data to the SEA database and preparing images for the final report. Presented last year's data at an ICES meeting in Aberdeen, Scotland.		
95320Q	Avian Predation on Herring Spawn	USFS	On file/review complete	CE on file	On file	Report developed on results of 1994 work.		

<u>Project No.</u> 95320S	Project Title Disease Impacts on PWS Herring Populations (competitive solicitation under State of Alaska two-step, RFQ-RFP process)	<u>Lead</u> <u>Agency</u> ADFG	DPD Status On file/review complete	NEPA Status CE on file	Exec Dir Authorize On file	Project Activity this Quarter In March, 250 Pacific herring were sampled from Sitka Sound during spawning and subjected to complete necropsy. Because spawning occurs later in PWS, a true prespawning sample was obtained after March 31, 1995. Lack of a true prespawning sample from Sitka Sound will affect some comparisons between the two sites, but prevalence of important parasites such as <i>Ichthyophonus</i> probably will not be affected.	Comments
95320T	Juvenile Herring Growth and Habitat Partitioning	ADFG	On file/review complete	CE on file	On file	Two cruises were conducted with 62 samples from 13 sites. All samples have been sent to Fisheries Oceanography Lab in Fairbanks for analysis. An organizational meeting was held end of June in Cordova.	
95320U	Somatic and Spawning Energetics of Herring/Pollock	ADFG	On file/review complete	CE on file	On file	Sampling initiated late winter 1995. Proposed lab methodology has been successful.	Because funding not received until April 7, 1995, will request 6-month extension of termination dat
95320Y	Variation in Local Predation Rates on Hatchery-Released Fry	ADFG	On file/review complete	CE on file	On file	Field work and volunteer program conducted at five hatcheries in PWS in April, May and June. Data entry and data processing underway.	
95417	Carry-forward: Waste Oil Disposal Facilities	ADEC	No DPD will be prepared (project canceled)	EA/FONSI on file (94417)	Review of RFP on file	Project canceled; all funds lapsed.	
95422-CLO	Closcout: Restoration Plan EIS/Record of Decision	USFS	No DPD required	FEIS on file (94422)	On file	Project completed.	

<u>Project No.</u> 95424	Project Title Restoration Reserve	<u>Lead</u> Agency All	DPD Status No DPD required	NEPA Status Not applicable	Exec Dir Authorize Not applicable	Project Activity this Quarter	Comments	
95427	Harlequin Duck Recovery Monitoring	ADFG	On file/review complete	CE on file	On file	Field activities underway; PI currently in field.		
95428-CLO	Closeout: Subsistence Planning Project	ADFG	No DPD required	Not applicable	On file	Continuing to work with communities on project development.		
95505B	Data Analysis for Stream Habitat	USFS	No DPD required; report writing only.	Not applicable (report writing only)	On file	Final draft of report being prepared from comment on April 1995 draft. Expect to submit redraft to Chief Scientist September 15, 1995.		

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94007	Site Specific Archaeological Restoration	ADNR	94007A - this represents completion of the 1993 field work. The draft report has been turned in to NPS, the lead agency NPS is waiting for results from Auke Bay Lab on sediment samples. 94007B - this represents the FY94 project. Annual report being prepared by ADNR under 95007A (draft report peer reviewed; returned to PI for revision August 3, 1995).	Monitoring: ADNR monitored seven sites on Shuyak Island and Outer Kenai Coast (including three at Nuka Island) and found oil but no evidence of new disturbance. USFWS monitored six sites on Afognak Island and found no indication of new vandalism. NPS monitored two sites, McArthur Pass in Kenai Fjords National Park and Cape Gull on the Katmai coast, and found no new damage. Data Recovery: USFS began restoration of two sites in PWS: SEW-440 and SEW-448. Site Protection Plans: ADNR compiled information about the need for site protection, with emphasis on adequate curation of collections in the spill area.	94007A is continuation of 93006.
94020	Black Oystercatcher Interaction with Intertidal	DOI	Project is report writing for 93035 (report being drafted; expect to submit to Chief Scientist by September 30, 1995. Expected date delayed from July 1, 1995).		Continuation of 93035.

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	<u>Rel</u> ated Projects
94039	Common Murre Population Monitoring	DOI/ FWS	Report being drafted; expect to submit to Chief Scientist by September 15, 1995. Expected date delayed from March 15, 1995.	Roseneau, D.G., A.B. Kettle, and G.V.Byrd. Common murre restoration monitoring in the Barren Islands, Alaska in 1994. U.S. Fish and Wildlife Service, Alaska Maritime NWR, Homer, AK	Begun as R11; continued as 93022
				In 1994, complete censuses and replicate index plot counts were made at the East Amatuli Island-Light Rock and Nord Island murre colonies. Although a marginally significant increasing trend was found over the 6-year post-spill period at one 2-plot index area at East Amatuli Island-Light Rock, no significant trends were detected in the other 1989–1994 East Amatuli Island-Light Rock and Nord Island population data sets. Productivity was high (0.7 fledglings per nest site) and within normal bounds, compared with other colonies.	
94041	Introduced Predator Removal from Islands	DOI/ FWS	Annual report peer reviewed; returned to PI for revision May 2, 1995.	Bailey, E. 1995. Introduced predator removal in the Shumigan Islands. U.S. Fish and Wildlife Service, Alaska Maritime NWR, Homer, AK.	
				Removed 33 arctic foxes from Sinteonof Island (no more believed remaining); removed 3 arctic foxes from Chernabura Island (population appeared to be dying out naturally). Censused populations of black oystercatchers and pigeon guillemots on above islands as well as on nearby islands with no foxes (controls). No oystercatcher nests found on fox islands; densities of both oystercatchers and guillemots are much less on fox islands than on fox-free ones. Recovery of nesting populations of oystercatchers and guillemots is expected to begin in 1995 on Simeonof and Chernabura islands.	
94043A1	Eshamy River Restoration (W. PWS)	USFS	Project discontinued.		

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	<u>Related</u> Projects
94043A2	Gumboot Creek Restoration (W. PWS)	USFS	EA completed and decision notice signed July 27, 1995.		
				Implementation of project has occurred. Expected field completion September 1, 1995.	
94043A3	Stream No. 508 Restoration	USFS	Project discontinued.		
94043A4	Stream No. 509 Restoration (W. PWS)	USFS	Project discontinued.		
94043A5	Otter Creek/Lake Restoration (Knight I.)	USFS	EA completed and decision notice signed June 28, 1995.		
				Project work has been completed.	
94043A6	Miners Creek/Lake Restoration (N. PWS)	USFS	Project discontinued.		
94043A7	Shrode Creek/Lake Restoration (W. PWS)	USFS	EA completed and decision notice signed June 28, 1995.		
94043B1	Sockeye Creek/Lake Restoration (Knight I.)	USFS	EA finalized and signed.		
				EA concluded that Sockeye Creek is not a cost effective site for this project at this time.	
94043B2	Rocky Creek/Bay Restoration (Montague)	USFS	Annual report being drafted; expect to submit to Chief Scientist by September 15, 1995.		

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94064	Harbor Seal Habitat Use and Monitoring	ADFG	Includes funding for report writing on Project 93046 (report accepted by Chief Scientist; not yet at OSPIC).	Frost, K. and L. Lowry. 1994. Habitat use, behavior, and monitoring of harbor seals in Prince William Sound, Alaska. ADFG	Started as MM5, continued as R73 and 93046. Also related: 94244, 94320F.
				Twenty-six seats caught and sampled September 1994 (blood, whiskers for stable isotopes, blubber for fatty acids, skin for genetics, measurements). Twelve of these instrumented with satellite-linked time-depth recorders (6 adults, 6 subadults). Aerial surveys conducted during molting period in September. Preliminary survey analysis suggests no marked increase or decrease since 1993. Eight SLTDRs functioning on 11/10/94. Most seals remain local in PWS; one subadult in Gulf of Alaska.	
94066	Harlequin Duck Recovery Monitoring	ADFG	The results of this project will be presented in two reports (report writing funded under project 94066): (1) Report on Afognak habitat assessment and PWS production survey will be submitted to Chief Scientist August 1995. (2) Report on blood and tissue samples (analyses being performed by UC-Davis lab) and hydrocarbon samples (analyses performed by NOAA-Auke Bay lab) will be submitted to Chief Scientist by September 15, 1995 if analyses are received as scheduled from UC-Davis.		93033

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94086	Herring Bay Experimental and Monitoring Studies	ADFG	Laboratory and data analysis in progress. Expect to submit annual report to Chief Scientist August 1, 1995. Expected date delayed from June 1, 1995.	Four field trips were conducted in 1994 for data and sample collections. Field activities in 1994 included data collections for population dynamics, barnacle recruitment, and water circulation studies. Laboratory analyses are continuing for mussel size-frequence distribution and mussels in filamentous algae samples collected in 1994.	Population dynamics portion of 93039.
94090	Mussel Bed Restoration and Monitoring	NOAA	Mussel chemistry nearly complete. Annual report, incorporating data from R103, 93036, and 94090 will be submitted August 1995.		CH1B and 93036. Other related projects include 94266 and R103
				Analysis of sediments collected April/May 1994 resulted in selection of 16 oiled mussel beds for restoration. Twelve mussel beds were cleaned and restored in 1994. Sediment chemistry completed; chemical analyses of mussels in process. Several sites identified as being impacted by EVOS were resampled this year.	
94092	Killer Whale Recovery Monitoring	NOAA	Project is close-out and report writing of Project 93042 (report accepted by Chief Scientist; not yet at OSPIC).	Dalheim, M.E. 1994. Assessment of injuries and recovery monitoring of Prince William Sound killer whales using photo-identification techniques. National Marine Mammal Laboratory, Seattle, WA.	Continuation of 93042.
94102	Marbled Murrelet Prey and Foraging Habitat in Prince William Sound	DOI/ FWS	Report being drafted under Project 95102 (draft report peer reviwed; returned to PI for revision May 8, 1995).	Culetz, K.J., D.K. Marks, R. Burns, and L. Prestash. Marbled murrelet foraging patterns and habitat use during the breeding season in PWS.	R15, 93051
				Forty-seven murrelets were radio-tagged. Foraging ranges were obtained by tracking birds with boats and planes. Birds foraged up to 60 kms. from their nests (average 10 km.). The average distance from shore was 0.6 km.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94110	Habitat Protection - Data Acquisition and Support	ADNR	No report required.	See Habitat Protection Working Group, "Comprehensive Habitat Protection Process; Large Parcel Evaluation and Ranking" Volumes I and II (November 2, 1994 Supplement).	94126
				Work on supplement to Large Parcel Evaluation and Ranking completed November 2, 1994. Work completed on the Small Parcel Evaluation and Ranking, Phase 1. Final document released February 13, 1995 under project 95110-CLO.	
94126	Habitat Protection and Acquisition Fund	ADNR	No report required.		94110
				Work continues in support of large parcel negotiations, including appraisals, title work, hazardous materials assessments, mapping of parcels under negotiation, and additional work as needed by negotiators.	
94137	Stock Identification of Chum, Sockeye, Chinook, and Coho in PWS	ADFG	Data analysis and report writing for 93068 funded under this project (report being drafted). Expect to submit report to Chief Scientist by September 30, 1995 (delayed from March 15, 1995 due to resignation of PI).	FY94 work effort: Scanned approximately half a million sockeye salmon and 1/3 million chum salmon in PWS for tags. Results of sockeye tag recoveries were used to manage fisheries in western PWS. Interception of Coghill Lake-bound wild fish was kept to a minimum. Analysis of tag recovery is expected by end of November 1994.	Evolved from FS03; continued as 93068 and 95137
94139A1	Waterfall Creek Bypass Instream Restoration	ADFG	No report required (project carried forward as Project 95139A1).		94043, carried forward as 95139A1

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94139A2	Port Dick Spawning Channel	ADFG	No report required (project carried forward as 95139A2).		
94139BI	Otter Creek Bypass Instream Restoration	USFS	Annual report submitted to Chief Scientist May 18, 1995; under peer review.		, et es
				Otter Creek bypass rehabilitation completed.	
94139B2	Shrode Creek Bypass Instream Restoration	USFS	Report submitted to Chief Scientist May 18, 1995; undergoing peer review.		
				Shrode Creek bypass renovation completed.	
94139C1	Montague Island Chum Instream Restoration	USFS	Annual report submitted to Chief Scientist May 18, 1995; under peer review.	For initial monitoring results, see "Montague Island Chum Salmon Restoration", 1994 Project Report, USFS Cordova Ranger District.	95139C1
				Project completed for three streams on Northern Montague Island. This project completed 32 structures and 15 acres of thinning.	
94139C2	Lowe River (6.5 Mile) Instream Restoration	ADFG	No report required (project carried forward as Project 95139C2).		95139C2
94159	Marine Bird & Sea Otter Boat Surveys	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Agler, B.A., S.J. Kendall, P.E. Seiser, and D.B. Irons. 1995. Marine bird and sea ofter abundance of PWS, Alaska: Trends following the T/V Exxon Valdez oil spill.	Began as B2; continued as 93045
				Estimated 320,470 plus-or-minus 63,640 marine birds in PWS in March 1994. Goldeneye and merganser populations may still be showing effects from oil spill. They are both increasing faster in the unoiled area than in the oiled area.	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94163	Forage Fish Influence on Recovery of Injured Species	NOAA ADFG	The results of this project will be presented in two reports: (1) NOAA: Draft report submitted to Chief Scientist June 15, 1995; under peer review. (2) ADFG: All samples have been laboratory processed and preliminary analyses have been completed; expect to submit annual report to Chief Scientist by July 31, 1995. (NOTE: Report delayed from expected date of April 1, 1995.)	NOAA: 11/4-11/16/94 cruise successfully completed. Hydroacoustics data analysis underway at biosonics laboratory. Bird and fish stomach data analysis ongoing. ADFG: Survey for collection of stomach samples was conducted 8/27-9/9/94. Approximately 1,500 stomach samples collected for analysis of diet overlap. Found Pacific herring, walleye pollock, and juvenile chum salmon common and widespread throughout western PWS.	Integrate with Projects 94320 (PWS System Investigation). 94102 (Murrelet Prey), and 9417 (Pigeon Guillemot)
94165	Herring Genetic Stock Identification in Prince William Sound	ADFG	Project deferred to FY 95 (95165); no report required.		95165
				Collection schedule disrupted by run failure. RFP to be issued as soon as possible to analyze the samples that have been collected and to finish the work in spring 1995.	

Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
94166	Herring Spawn Deposition and Reproductive Impairment	ADFG NOAA	ADFG - Laboratory and data analysis complete. Annual report being drafted; expect to submit by September 15, 1995. Expected date delayed from June 15, 1995. NOAA - Annual report being drafted; hydrocarbon analysis in progress.	Adult herring biaccumulated hydrocarbons, including ovarian tissue and ova. Adults were stressed by oil when VHS was present; VHS prevalence was correlated with PAH concentration. Eggs and larvae were not impacted by parental exposure to hydrocarbons. Factors unaffected included egg fertility, time of hatch, survival, larval stage at hatch, swimming ability, morphology, chromatid separation, and number of mitotic figures.	Coordinating with USFS regarding avian predation (94320Q)
94173	Pigeon Guillemot Recovery Monitoring	DOI/ FWS	Report accepted by Chief Scientist. Not yet at OSPIC.	D. Lindsey Hayes, Recovery monitoring of pigeon guillemot populations in PWS, Alaska.	Continued from 93034. Also related to 94163, 94506
				Found evidence of predation on eggs and chicks on Naked Island and abandonment of eggs on Jackpot Island. On Naked Island, gadids were much more prevalent and sandlan much less prevalent in the diet of chicks in 1994 than in 1979-81. Herring or smelt accounted for ca. 32% of prey items delivered to chicks at Jackpot Island, but only ca. 1% at Naked Island.	Ö
94185	Coded Wire Tagging of Wild Pinks for Stock Identification	ADFG	Project includes funds for report writing of Project 93067 (draft report peer reviewed; returned to PI for revision April 12, 1995).		Began as FS03, continued as R060A. Also related to 93014, 94320B.
				See 94320B.	

Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
94191	Oil Related Egg and Alevin Mortalities	ADFG	The results of this project will be presented in two reports: (1) ADFG - Annual report under review by genetics staff, expect to submit to Chief Scientist by September 30, 1995. Expected date delayed from June 30, 1995. (2) NOAA - Annual report submitted to Chief Scientist June 13, 1995; under peer review. (Final report will be prepared after the progeny of the 1993 brood complete incubation in the spring of 1996.)	ADFG - Collected gametes from 8 controlled and 8 oiled streams. These eggs are now being incubated and will be completed by December 31, 1994, for analysis in 1995. NOAA - 1992 brood died from bacterial kidney disease 1993 brood emerged from incubators by 5/15/94. 18,000 fish were coded wire tagged and released May 1994; 14,000 fish were retained for PIT tagging later in the summer. Dose-related differences in growth and size of 1992 brood year observed in October 1993 were not as apparent in April 1994. Embryo survival to the development of the eye and emergence from substrate were measured in 1993 brood year, and clear relationship was observed between dose and survival to both developmental stages. During emergence period, inspected over 50,000 newly emerged fry for visible lesions and observed a dose relationship with the proportion of fish displaying edema.	Began as FS02 and R060C; continued as 93003
94199	Institute of Marine Science - Seward Improvements	ADFG	No report required. Record of Decision signed by DOI, DOA (USFS), and NOAA October 31, 1994. Capital funding approved by Trustee Council November 2, 1994, subject to executive director's approval.	See 95199-CLO.	95199
94217	Prince William Sound Area Recreation Implementation	USFS	Project is close-out and report writing of Project 93065 (report submitted to OSPIC; undergoing final format review).	Menefee, W. and S. Hennig. 1994. Prince William Sound recreation project.	Close-out of 93065

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94244	Harbor Scal and Sca Otter Co-op Subsistence Harvest Assistance	ADFG	Annual report being drafted; expect to submit to Chief Scientist by August 31, 1993. Expected date delayed from June 30, 1995.	A harbor seal/sea ofter restoration workshop took place in Anchorage December 2, 1994. It was attended by more than thirty people, including representatives from eight communities which use marine mammals for subsistence. A draft report on harbor seal and sea ofter restoration was completed and distributed for internal review. A second workshop took place on March 2, 1995.	95424
94246	Sea Otter Recovery Monitoring	DOI	Funding includes funding for report writing of Project 93043: (1) Sea otter carcass data will be prsented in report being prepared under MM6 (#15). (2) Draft report on aerial survey of sea otters has been peer reviewed and returned to the PI for revision December 15, 1994. (3) Report on sea otter demographics is being drafted; expect to submit to Chief Scientist April 1, 1995. [NOTE: Report not received.]		
94255	Kenai River Sockeye Salmon Restoration	ADFG	Annual report submitted to Chief Scientist May 19, 1995; under peer review.		Began as R53; continued as 93012 and 93015.

94266	Shoreline Assessment and Oil Removal	ADEC	Report being drafted.		94090/Mussel Bed Restoration
				Limnology and hydroacoustic sampling completed for this year. Analysis in progress. Estimated 900,000-1,800,000 smolts outmigrated this year. Escapement approximately 7,200 adults. Response of phytoplankton to liquid fertilizer applications suggests fertilizer is not being lost to the anaerobic layer, but is actually improving the productivity of Coghill Lake.	
94259	Coghill Lake Sockeye Salmon Restoration	ADFG	Annual report submitted to Chief Scientist May 19, 1995; under peer review.	Edmundson, J.A., et al. Restoration of Coghill Lake Sockeye Salmon: 1994 Annual Report on Nutrient Enrichment.	Began as 93024 Coordinate with Project 94320 (PWS System Investigation) to obtain project smolts.
	•		prepared until multi-year project complete; annual report accepted by Chief Scientist but not yet at OSPIC).	Skilak weight of fall predictive on both escapements and fall fry abundance. 1994 fall fry had low abundance and weight. Lipid comparisons of similar length fall fry from Tustumena and Skilak indicated Skilak fall fry entered winter in poor condition in 1993. 1995 adult return needed to define magnitude and duration of reduced sockeye production.	
94258	Sockeye Salmon Overescapement	ADFG	Project includes funds for report writing on Project 93002 (final report will not be	Schmidt, D., et al. Sockeye salmon overescapement.	Started as FS27, continued as 93002
Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94272	Chenega Chinook Release Program	ADFG	Draft annual report submitted to Chief Scientist December 30, 1994; under peer review.		Continuation of 93016.
				50,300 chinook smolts released at Crab Bay on 5/27/94 Chenega residents reared and fed smolts in net pens prior to release. PWSAC staff instructed Chenega Natives as to proper fish culture methods.	
94279	Subsistence Food Safety Testing	ADFG	Annual report being drafted; expect to submit to Chief Scientist by August 31, 1995. Expected date delayed from June 30, 1995.	Test results on final fish and shellfish samples received from NMFS lab. All results so low as to be within margin of error for tests. Dames and Moore (contractor) submitted report on fish and shellfish collections. Seal samples from Tatitlek and duck samples from Chenega Bay were collected by ADFG with assistance from local subsistence hunters. Test results found hydrocarbon contamination was at background levels.	Continuation of 93017.
94285	Subtidal Sediment Recovery Monitoring	NOAA ADEC ADFG	Project includes funding for report writing of Project 93047 (ADEC report accepted by Chief Scientist but not yet at OSPIC; ADFG report accepted by Chief Scientist but not yet at OSPIC; NOAA report being drafted).	Braddock, J. and Z. Richter, Microbiology of subtidal sediments: monitoring microbial populations, ADEC.	Continuation of ST2A and 93047.
94290	Hydrocarbon Data Analysis and Interpretation	NOAA	This project will update the hydrocarbon database being submitted as the final report for ST8. The database will be updated in FY 95 under project 95290.	In FY94, 2,742 samples were received and several hundred were submitted for analysis. Conversion of database to Oracle, the standard agency database, is complete. This will allow access to anyone with security clearance.	Continuation of ST8 and 93053.

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Proj	ects
94320A	Salmon Growth and Mortality	ADFG	ADFG Annual report submitted to Chief Scientist as part of consolidated SEA-94 report on April 15, 1995; under peer review.			
				Growth rate of juvenile pink salmon in 1994 in PWS slightly above average compared to 1989-1993 period. Presently analyzing growth/survival data for PWS pink salmon with emphasis on effects of number of juvenile salmon released.		
94320B	Coded Wire Tagging Recovery-PWS Pinks	ADFG	Annual report submitted to Chief Scientist June 30, 1995; under peer review.	Sharr, S., et al. Coded wire tag recoveries from pink salmon in PWS salmon fisheries. ADF&G. 1994.	Continued as 96186.	
				Common property fisheries: 26.2 million caught, 4.4 million scanned (17%), 3,600-4,000 tags recovered. Hatchery revenue sales: 10.4 million caught, 2 million scanned (19%), 1,600 tags recovered. Scanned close to 100% of brood stock from PWS salmon hatcheries. Used results of in-season analysis, based on detection of tags, for critical management decisions regarding fishing areas and times. Ability to detect wild stock shortfalls and high abundance of hatchery fish contributed to meeting restoration goals.		- 4
94320C	Otolith Mass Marking of PWS Pink Salmon	ADFG	Draft annual report submitted to Chief Scientist March 31, 1995; under peer		Continued as 96188.	
	T WS This Samon		review.	Feasibility study initiated at PWSAC Cannery Creek Hatchery. Approximately 50,000 fry were immersed for different lengths of time and at different temperatures to determine optimum treatment for marking effectiveness and survival. Completed examination of otoliths subjected to varying levels of oxytetracycline and varying temperatures at ADFG lab. Marking was not successful for any of the treatment groups.		

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94320D	Pink Salmon Genetics	ADFG	Report being drafted; expect to submit to Chief Scientist by September 30, 1995. Expected date is delayed from May 24, 1995.	In ADFG lab, DNA data showupstream and intertidal spawners in the same stream genetically differ. Have also found that mainland and island populations genetically differ.	94184, 94191
94320E	Salmon Predation	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	Walleye pollock, adult pink salmon, Pacific herring, and dolly varden trout identified as important predators on juvenile salmon in Prince William Sound. FY 94 results have been analyzed to develop study design for FY 95 effort that is expected to significantly improve hypothesis testing capability.	
94320F	Harbor Seals-Trophic Interactions	ADFG	Annual report will be submitted to Chief Scientist by August 30, 1995 (in combination with 95064).		94064. Combined with 95064 for 1995.
				Preliminary fatty acid analysis of blubber samples indicates several distinct feeding patterns. Some scals appear to eat plankton-eating fishes and others piscivorous fishes/prey such as pollock and squid. Stable isotope analysis indicates different feeding patterns for subadults and most adults. Adult females in particular show a strong annual shift in prey. First prey samples currently being analyzed.	<u> </u>

Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
94320G	Phytoplankton and Nutrients	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	1994 field work concluded on 9/29/94. Analyzed all water samples (for nutrients, chlorophyll, phacopigments, particulate C & N, dissolved oxygen, temperature and salinity) except for MV <i>Bering Explorer</i> cruise that just ended. Continued work on phyloplankton species identifications for samples from Lake Bay, Ester Island.	<u> </u>
94320H	Role of Zooplankton in PWS Ecosystem	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	Time series of zooplankton biomass tracks predation on 0-class fish in April, May, and June.	95320H
943201	Food Web Dependencies in PWS Ecosystem/Stable Isotopes	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.		
				Food Web of Fishes- Conducted isotopic analysis of approximately 500 samples (i.e, roughly 2,000 isotopic determinations). Marine Mammal Trophic Energetics- Conducted isotopic analysis of vibrissae of 23 seals, roughly 30 samples per whisker.	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94320J	Information Systems and Model Development	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	Repeater installation was completed and modified at two sites and further design work was completed for the HERO site at Hinchinbrook Entrance. Field testing indicated a need for design modifications to radio transmitter power levels, and flaws were discovered in some radio equipment. Reengineering by the supplier and delivery of replacements is complete for the core repeater sites on the eastern side of PWS. Approval was secured for use of the USFS repeater site on Naked Island and the repeater installed. The core PWS packet-radio repeater system is now completed and functional. This completes the last of the FY 94 tasks for this project.	
94320K	PWSAC-Experimental Fry Release	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	Adult pink salmon will return in summer 1995 as a result of 1994 fry release. Marine survivals will be estimated based on coded wire tag data. Rearing and release strategies will be compared and differences in marine survival evaluated between rearing and release groups.	
94320L	PWSAC-Experimental Manipulation	ADFG	Annual report submitted to Chief Scientist December 22, 1994.		
				Adult fish will return in 1995. Marine survivals will be estimated for returning adults.	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94320M	Physical Oceanography in PWS and Gulf of Alaska	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	A publication was submitted to the peer reviewed journal Global Atmosphere and Ocean System, titled Circulation and Hydrography in PWS, Alaska during the Spring. Summer and Fall of 1994.	Most of the projects under 94320.
				Analysis of CTD and ADCP from the 1994 field season is ongoing.	
94320N	Nearshore Fish	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	The 1994 field season yielded over 1,000 bioacoustic data sets, which require several stages of analysis. For data management purposes, all raw data sets have been filed, and most entered into an electronic log. A majority of the post-processing software has been written, including programs to perform electroacoustic transforms, classify biological targets, and relate trawl catches to acoustic scatter. Scientists have been trained on use of the Sun workstations so that post-processing has been initiated.	
94320P	SEA Program: Program Management	ADFG	Annual report submitted to Chief Scientist April 15, 1995 as part of consolidated SEA-94 report; under peer review.	Community involvement obligations met (community visits and meetings, SEA activities bulletin).	All subprojects of 94320.
94320Q	Avian Predation on Herring Swan	USFS	Annual report being drafted.		95320Q

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94320S	Disease Impacts on Herring	ADFG	Annual report submitted to Chief Scientist July 5, 1995; under peer review.	Icthyoponus hoferi, viral hemorrhagic septicemia virus, and other causes of morbidity in Pacific herring spawning in PWS in 1994. ADFG.	
				Because of the important of <i>ichthyophonus</i> in herring morbidity in 1994, all previous Pacific herring sampled from PWS and submitted to UC Davis (1989, 1990, 1991, 1992) were re-screened for <i>ichthyophonus</i> . Prevalence in these samples was never more than 15% and was distributed fairly evenly among liver, kidney, and spleen, but was never in the olfactory nares.	
94417	Waste Oil Disposal Facilities	ADEC	Project canceled; all funds lapsed.		95417
94422	Environmental Impact Statement for the Draft Restoration Plan	USFS	Final EIS released September 30, 1994. Notice of Availability in Federal Register, Vol. 59, No. 186, p. 49232, dated 9/27/94 and Vol. 59, No. 189, p. 49926, dated 9/30/94. Record of Decision (ROD) signed October 31, 1994. FEIS distributed; additional copies available through OSPIC.	:	95422 funded to complete ROD and Administrative Record

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94423	Oil Spill Public Information Center (OSPIC)	ALL	No report required.		
				During the quarter ending 6/30/95, OSPIC staff received 408 visitors, responded to 742 requests for information, processed 58 interlibrary loans, loaned 96 items, distributed 5,893 documents, and acquired 7 books. 2 reports, I video, and I database. 252 documents were added to the Trustee Council Administrative Record and 47 Marine Ecosystem posters were sold. OSPIC staff received 34 NRDA/ Restoration Project final reports, approved 18, and distributed final copies of 8 reports to libraries, copy centers, and NTIS. OSPIC staff created a World Wide Web Home Page containing background information on EVOS, excerpts from the 1995 Status Report, and information on Trustee Council activities.	
94424	Restoration Reserve	DOL	No report required.		
				At its December 2, 1994 meeting, the Trustee Council voted to place \$24 million into a Restoration Reserve fund within the court registry investment system and to invest the funds in laddered securities. Motion to establish the Restoration Reserve has been signed by Judge Holland. However, the funds have not yet been invested.	
94425	Marine Mammal Book	NOAA	Book printed and for sale by Academic Press.	Marine mammals and the Exxon Valdez. Loughlin, T.R., editor. 1994. Academic Press, Inc. 395 pages.	

<u>Project No.</u> 94427	Project Title Experimental Harlequin Duck Breeding Survey	Lead Agency ADFG	Report Status Annual report being drafted; expect to submit to Chief Scientist by August 1, 1995.	References and Results	Related Process B11, R71, 93033, 94066, 95427, and nearshore
				PI met with other experts and examined harlequin collections at American Museum of Natural History and the Denver Museum of Natural History to develop age and sex criteria.	ecosystem projects
94428	Subsistence Restoration Planning and Implementation	ADFG	Annual report being drafted; expect to submit to Chief Scientist by September 30, 1995. Expected date delayed from June 30, 1995.	Trustee Council funded several subsistence restoration projects developed through this planning program as part of its FY 95 Work Plan. Additionally, the state Trustees met in November and approved additional projects to be supported with criminal settlement funds. Project staff followed up with communities to develop project descriptions for the next funding cycle.	
94504	Genetic Stock Identification of Kenai River Sockeye	ADFG	Project is report writing for 93012 (report being drafted; expect to submit to Chief Scientist by September 30, 1995). (NOTE: Expected submission date delayed from February 30, 1995 and June 30, 1995.)		Begun as 93012. Also related to 94255.

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
94505	Information Needs for Habitat Protection	USFS ADFG DOI	Project is close-out and report writing for Project 93051 (ADFG report on Stream Habitat Assessment approved by OSPIC and currently being copied; DOI report on Radio Tagging Murrelets accepted by Chief Scientist but not yet at OSPIC; USFS report on Channel Type Classification peer reviewed and returned to PI for revision; DOI report on Marbled Murrelet Habitat Identification submitted to OSPIC and undergoing formatting review; USFS report undergoing final formatting review at OSPIC).	See 93051.	Close-out of 93051 Also related to 94110, 94126
94506	Pigeon Guillemot Recovery	DOI	Project is report writing of Project 93034 (report accepted by Chief Scientist; not yet at OSPIC).	Sanger, G.A. and M.B. Cody. 1994. Survey of pigeon guillemot colonies in Prince William Sound, Alaska. U.S. Fish and Wildlife Service, Anchorage.	Report writing for 93034; also related to 94173.
94507	Symposium Proceedings Publication	NOAA	The last set of seven (of 62) manuscripts is almost ready to be sent to the publisher (American Fisheries Society, AFS). The editors are completing manuscript review and beginning to write the introduction.	Proceedings will include 62 manuscripts in the following topic areas: fate and toxicity (8 manuscripts), intertidal (10 manuscripts), treatment effects (5), subtidal (3), herring (2), salmon (12), other fish (5), birds (8), mammals (2), archaeology (1), subsistence (4), human impacts (2). The book will probably be over 1200 pages, 50% longer than first estimated.	

Project]	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93002	Sockeye Salmon Overescapement	ADFG	Project continued as 94258. Final report will not be prepared until multi-year project complete. Annual report accepted by Chief Scientist February 22, 1995; not yet at OSPIC.	Schmidt, D., et al. Sockeye salmon overescapement. Red Lake 1994 plankton indicate downward trend associated with increased sockeye salmon fry recruitment. May suggest increased smolt production in 1995 likely. Akalura Lake failed to meet escapement goals. Adult return to Red Lake accurately forecasted by smolt program. Kenai River adult return forecast with large bounds because of uncertainty of smolt produciton in 1990.	95259 (glacial lake ecology information may be transferable), 95255. Project is a continuation of FS27, 93002, 94258.	\odot
93003	Salmon Egg to Pre-emergent Fry Survival	ADFG NOAA	The results of this project will be presented in two reports: (1) ADFG report accepted by OSPIC; available to public. (2) NOAA final report not due until after the progeny of the 1993 brood complete incubation in Spring 1996. Annual report submitted to Chief Scientist June 13, 1995.	(1) Sharr, S. and J.E. Seeb. 1994. Injury to salmon eggs and preemergent fry in Prince William Sound. Oil exposures completed for 1992 and 1993 brood years. 1992 brood pink salmon died from bacterial kidney disease; spawning not possible. Precautions to ensure survival of 1993 brood have been taken. Persistence of elevated embryo mortalities in oiled streams in 1992 indicate possible genetic damage to wild pink salmon populations from the Exxon Valdez oil spill. Preliminary laboratory studies support the genetic hypothesis. Additional laboratory studies demonstrate dose response of pink salmon embryos when incubated in gravel exposed to crude oil from the Exxon Valdez.	Started in 1989 as FS2 and continued as R60C and 94191. Also related to R60AB. Project 93067 provides fisheries managers with information critical for protecting these chronically damaged wild pink salmon populations from overexploitation in commercial fisheries.	0



Project 1	No. <u>Project Title</u>	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93006	Site Specific Archaeological Restoration	ADNR	Report being prepared under project 94007A (report being drafted).		The remaining site assessments will be completed in 1994 under Project 94007B.	4 N
				Archaeological restoration assessments conducted at 14 sites in 1993 suggest that a majority of the archaeological vandalism that can either be directly or indirectly linked to the Exxon Valdez oil spill event occurred in 1989 before adequate constraints were put into place over the activities of oil spill clean-up personnel. Most vandalism took the form of "prospecting" for high yield sites. In 1993, only two of the 14 sites visited showed signs of continued vandalism and the link between this recent vandalism and the Exxon Valdez oil spill event remains highly problematical. Oil monitoring samples from the archaeological sites have not been processed as of this date, but oil was still visible to the naked eye in the intertidal zones of two of the 14 sites visited.		
93012	Genetic Stock Identification of Kenai River Sockeye Salmon		Data analysis and report writing funded under project 94504 (report being drafted; expect to submit to Chief Scientist by September 30, 1995.) NOTE: Submission delayed from February 28, 1995 and June 30, 1995.	Genetic data were collected during 1992 and 1993 from spawning populations contributing to mixed-stock harvest of sockeye salmon in Cook Inlet. These data were used in a pilot study to estimate the component of Kenai River stocks harvested in mixed-stock areas of Upper Cook Inlet.	Continued as 94504. Related to 93002 as well as to 93012 and 93015, which continued as 94255. Collection of spawning samples is being conducted under 93015.	

Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93015	Kenai River Sockeye Salmon Restoration	ADFG	Final report will not be prepared until multi-year project complete. Annual report accepted by Chief Scientist May 8, 1995. Not yet at OSPIC.	Tarbox, K., et al. Kenai River sockeye salmon restoration. Successful collection of baseline and fishery genetic samples. Successful in-season hydroacoustic survey of Upper Cook Inlet by subcontractor.	Genetic samples analyzed under 93012. Projects 93012 and 93015 began as R52 and continued as 94255.	٦
93016	Chenega Bay Chinook and Silver Salmon (NEPA Compliance)	ADFG	No report required.		Continued as 94272. Also related to 93017.	
93017	Subsistence Food Safety Survey and Testing	ADFG NOAA	Final report (prepared by ADFG) accepted by OSPIC; available to public.	Miraglia, R.A. 1995. Subsistence restoration project. ADF&G, Division of Subsistence, Anchorage, AK. First round of tests for hydrocarbon contamination of subsistence resources showed little or no contamination. Results of second round of testing are pending. The observations of abnormalities in the tested resources caused a shift in concerns of subsistence users from oil contamination to what effects these abnormalities have on these resources. A series of public meetings were held in communities to locate sites and species of concern.	Continued as 94279. Depends on information from all resource restoration projects as well as the shoreline oiling survey. Other related subsistence projects include 94428 and 93016.	<u> </u>
93024	Restoration of Coghill Lake Sockeye Salmon Stock	ADFG USFS	Completion of report (being drafted by ADFG) delayed due to intensive field sampling in SEA program. [NOTE: Draft report submitted to Chief Scientist July 14, 1995; under peer review.]	Monitoring showed the need for modifying both the type and concentrations of fertilizer.	Continued as 94259 and 95259.	



Project	No. Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects	
93032	Cold Creek Pink Salmon Restoration (NEPA Compliance)	ADFG	Project canceled.		R105	\bigcirc
93033	Harlequin Duck Restoration	ADFG	The results of this project will be presented in two reports, report writing funded under project 94066. (1) Report on Afognak habitat assessment and PWS production survey will be submitted to Chief Scientist by August 1, 1995. [NOTE: Report submitted August 9, 1995.] (2) Report on blood and tissue samples (analyses being performed by UC-Davis contract lab) and hydrocarbon samples (analyses performed by NOAA-Auke Bay lab) will be submitted to Chief Scientist by September 15, 1995 if analyses are received as scheduled from UC-Davis.	Only 3 harlequin broods observed in western Prince William Sound; 14 in eastern Prince William Sound. Decreased numbers of harlequins molting in western Prince William Sound in July. Suspect incomplete gonadal development in pre-nesting western Prince William Sound harlequins. Blood/physiological analysis and hydrocarbon analyses in process. Harlequin breeding stream/nest site model in preparation. Harlequin breeding assessment completed on North Afognak Island.	Started in 1989 as B11 and continued as R71. Also related to B2, CH1B, R103, 93036, 93045, 93053, 94159 and 94427. 93036 documents continued oil in prey species 93045 surveys corroborate harlequin status in Prince William Sound. 93053 is the hydrocarbon database for sea duck samples.	

Project	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93034	Pigeon Guillemot Recovery	DOI	Final report submitted to OSPIC; undergoing formatting review. [NOTE: Report accepted by OSPIC July 30, 1995; currently being printed.]	Sanger, G.A. and M.B. Cody. 1994. Survey of pigeon guillemot colonies in Prince William Sound, Alaska. U.S. Fish and Wildlife Service, Anchorage. One hundred eighty-four colonies, concentrated in southwest Prince William Sound and at Naked Island, were identified. This colony survey confirmed that the present population of pigeon guillemots in Prince William Sound is 3,000 - 4,900.	Continued as 94173. Also related to B9 and 93045.	\circ
93035	Black Oystercatchers / Oiled Mussel Beds	DOI	Report being drafted under Project 94020 (expect to submit report to Chief Scientist July 1, 1995).	Growth rates of oystercatcher chicks were lower on oiled than unoiled nest sites. Some alphatic compounds were detected in 1992 fecal samples from oiled sites. Breeding pairs increased on oiled Green Island from 1992 to 1993 but decreased on Knight Island from 1991 to 1993.	Related to B12, R103, 93036, and 93045. Continued as 94020.	

Project	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93036	Oiled Mussel Beds	DOI NOAA	Two reports are being prepared under this project. (1) Report being drafted. [NOTE: Draft report peer reviewed; returned to PI for revision July 21, 1995.] (2) NOAA report will be submitted to Chief Scientist August 1, 1995.	(1) Cusick, J.A. and G.B. Irvine. 1995. Geographical extent and recovery monitoring of intertidal oiled mussel beds in the Gulf of Alaska affected by the Exxon Valdez oil spill. Documented 27 of 66 sampled mussel bed sediments within PWS with total petroleum hydrocarbons greater than 10,000 ng/g wet weight. Minimally intrusive site manipulation was conducted at three heavily oiled mussel beds. Prelminary evaluations indicate these methods were not effective in reducing petroleum hydrocarbons adjacent to manipulated areas. Along the Kenai and Alaska Peninsulas, 15 mussel beds were sampled—four of which were new sites—and four of these beds showed total petroleum hydrocarbons in excess of 5000 ng/g wet weight.	Continued as 94090 and 94266 (the portion of the project that examines the chemical and physical degradation of oil along national park coastlines). Other related projects include B11, CH1B, R71 and 93033.	
93038	Shoreline Assessmen	nt ADEC	Draft report peer reviewed; returned to PI for revision August 10, 1994. (NOTE: PI completed his revisions according to reviewer's comments in December 1994; contractor is incorporating them into technical report which is due to ADEC June 1, 1995.)	Piper, E., et al. 1993 shoreline assessment. Surface oil has become stable. Subsurface oil has decreased substantially since 1991. Oiling is discontinuous throughout the study site.	93036	

Project l	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93039	Herring Bay Experimental and Monitoring	ADFG	Draft report submitted to Chief Scientist March 2, 1995; under peer review.	Highsmith, R.C., M.S. Stekoll, P. van Tamelen, A.J. Hooten, S.M Saupe, L. Deysher, and W.P. Erickson. 1995. Herring Bay monitoring and restoration studies. School of Fisheries and Ocean Sciences, UAF. Examination of dominant intertidal alga, fucus gardneri, has shown that larger plants were removed from intertidal in areas affeced by spill/clean-up. Where fucus cover was reduced, abundance of ephemeral algae often increased. Populations of grazing invertebrates, e.g., limpets and periwinkles, showed reduced densities at oiled sites in upper intertidal. Initially, barnacle recruitment was lower in quadrats on tar-covered rocks than clean quadrats, but differences disappeared at most sites over time. Fucus germlings and filamentous algae continued to have lower densities and percent cover on oiled than non-oiled substrates. Recovery occurring in lower/middle intertidal zones and normal community interactions returning. Upper intertidal continues to exhibit damage; recovery may take additional 2-5 years.	Evolved from CH1A and R102 and continued as 94086. Also related to B11, R103, ST1A, ST1B, and ST2A.	
93041	Comprehensive Monitoring	NOAA	Project discontinued.			
93042	Killer Whale Recovery	NOAA	Data analysis and report writing funded as Project 94092 (report accepted by Chief Scientist; not yet at OSPIC).	Dalheim, M.E. 1994. Assessment of injuries and recovery monitoring of Prince William Sound killer whales using photo-identification techniques. National Marine Mammal Laboratory, Seattle, WA. AB pod number has increased by one (a calf) to a total of 26. The 14 missing pod members were not present in 1993.	Continued as 94092.	

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Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93043	Sea Otter Demographics and Habitat	DOI/ NBS	The results of this project will be presented in three reports (funded under 94246): (1) Data on recovery of sea otter carcasses being presented in MM6 (#15). (2) Draft report on aerial survey of sea otters has been peer reviewed and was returned to the PI for revision December 15, 1994. (3) Report on sea otter demographics being drafted; expect to submit to Chief Scientist by May 31, 1995. (NOTE: Submission delayed from April 1, 1995.)	(2) Bodkin, J.L. and M.S. Udevitz. 1993 trial aerial survey of sea otters in PWS, Alaska. 1994. NBS, Anchorage, AK. (3) Udevitz, M.S., B.E. Ballachey, and D. L. Bruden. 1995. A population model for sea otters in western PWS. USNBS. Anchorage, AK. Aerial survey of sea otters in Prince William Sound completed summer 1993; estimated abundance is approximately 18,000. Age distribution of sea otter carcasses recovered in spring 1993 in western Prince William Sound is similar to prespill distribution. Age- and sex-specific survival rates generated from carcass data for sea otters in Prince William Sound.		
93045	Marine Bird / Sea Otter Surveys	DOI	Final report submitted to OSPIC; undergoing formatting review. [NOTE: Report accepted by OSPIC; currently being printed.]	Agler, B.A., P.E. Seiser, S.J. Kindall and D.B. Irons. 1994. Marine bird and sea otter populations in Prince William Sound, Alaska: Population trends following the Exxon Valdez oil spill. U.S. Fish and Wildlife Service, Anchorage. Overall marine bird population estimates in Prince William Sound have not changed significantly since 1989, but were 41% lower than 1972-1973 estimates. Rates of increase of goldeneyes and surfbird populations were higher in the unoiled zone of Prince William Sound than in the oiled zone, whereas oystercatchers increased more rapidly in the oiled zone.	Started as part of B2 and continued as 93045 and 94159.	

Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93046	Habitat Use, Behavior, and Monitoring of Harbor Scals in PWS	ADFG	Report accepted by Chief Scientist. Not yet at OSPIC.	Frost, K.J. and L.F. Lowry. 1994. Habitat use, behavior, and monitoring of harbor seals in Prince William Sound, Alaska. ADFG Counts of seals at 25 trend sites in Prince William Sound were similar during pupping and molting in 1992 and 1993. However, 1993 pupping counts were 23% lower than in 1989. Molting counts were similar to 1989 postspill counts, but 27% lower than 1988 counts. Sixteen seals satellite-tagged since 1992 indicate that seals in central Prince William Sound haul out and feed near the same sites with little movement to other areas. Feeding usually occurs in depths of 100-200 meters, with a maximum recorded dive depth of 404 meters.	Started in 1989 as MM5, which was closed out as R73. It continued as 94064. Other related projects are 94244 and one of the studies in 94320. ADFG is also conducting similar studies in southeast Alaska and near Kodiak.	Č

Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93047	Subtidal Monitoring		The results of this project will be presented in three reports; report writing funded under project 94285: (1) NOAA sediments - Hydrocarbon analysis of subtidal sediments complete. Data analysis and report preparation in progress; expect to submit report to Chief Scientist by July 1995. [NOTE: Report submitted August 1, 1995.] (2) DEC microbiology - Report accepted by Chief Scientist. Not yet at OSPIC. (3) ADFG celgrass - Report accepted by Cheift Scientist May 30, 1995. Not yet at OSPIC. [NOTE: Report submitted to OSPIC July 28, 1995; undergoing formatting review.]	(2) Braddock, J. Microbiology of subtidal sediments: monitoring and microbial populations. (3) Jewett, S., et al. The effects of the Exxon Valdez oil spill on shallow subtidal communities in PWS 1989-93. As a follow-up to previous studies from 1989-1991, the numbers and activity of oil-degrading microorganisms were measured in sediments collected in 1993. Preliminary results suggest some contamination remains in subtidal sediments. However, generally very low numbers were found where visible oil was present (e.g., subsurface sediments, Northwest Bay). Analysis of 1993 eelgrass data complete. Several infaunal and epifaunal taxa more abundant in oiled bed sites than control sites. Amphipods less abundant in oiled sites. Sea urchins are more abundant. Hemosiderosis in fishes from oiled sites.	Started as ST1A and continued as 94285. Other related projects include ST1A, ST1B and 93053. Report writing under 94285.	
93049	Monitor Murre Colony Recovery	DOI/ FWS	Redraft submitted to Chief Scientist June 29,1 995. [NOTE: Report accepted by Chief Scientist August 8, 1995.]	Rosencau, D. 1995. Common murre Restoration monitoring in the Barren Islands, Alaska, 1993. U.S. Fish and Wildlife Service, AK Maritime NWR, Homer, AK. Murre productivity in the Barren Islands was 0.4 - 0.6 chicks per nest site in 1993, up from near zero in 1989. Population counts on plots were similar to or higher than in previous postspill years.	Started as R11 and continued as 94039. Also related to B3. (Formerly in EVOS database as 93022.)	

Project	No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects	
93051	Ana	itat Information for dromous Streams and bled Murrelets	ADFG DOI USFS	The results of this project will be presented in 5 reports (being prepared under 94505): (1) ADFG Stream Habitat Assessment/PWS & Lower Kenai-Final report approved by OSPIC; copies currently being made. (2) USFS Habitat Protection Info. for Channel Type Classification Study- draft report peer reviewed; returned to PI for revision October 31, 1994. (3) DOI Pilot Study on Capture and RadioTagging of Murrelets in PWS-report accepted by Chief Scientist. (4) DOI Information Needs for Habitat Protection: Marbled Murrelet Habitat Identification—final report submitted to OSPIC; undergoing formatting review. (5) USFS Upland Nesting Habitat of Marbled Murrelet – final report approved by OSPIC; copies currently being made.	(1) Sundet, K. 1994. Stream habitat assessment project: Prince William Sound and Lower Kenai Peninsula. ADFG (3) Burns, R.A., et al.1994. Pilot study on the capture and radio tagging of murrelets in PWS, AK, July and August, 1993. U.S. Fish and Wildlife Service, Anchorage, AK. (4) Kuletz, K.J., et al. Information needs for habitat protection: marbled murrelet habitat identification. 1994. (5) Characterization of the upland nesting habitat of the marbled murrelet in the Exxon Valdez oil spill area. Late season surveys, sites at the heads of bays, low elevations, high percentages of forest cover, and large trees were all consistent predictors of high murrelet activity. Radar performed better than humans in detecting murrelets and was cheaper than boat-based or ground-based surveys by humans. About 995 km of shoreline and 117 km² of uplands were surveyed for anadromous fish streams on private lands on the lower Kenai Peninsula and in Prince William Sound, resulting in discovery of 186 anadromous streams totaling about 57 km. Stream habitat parameters were collected along all streams, upper extents of anadromous distribution were documented and streams were mapped by GIS.	Evolved from R15 and R47. Information will be integrated into the restoration GIS (93062) and supplement 93033. Also related to 93045. Project closeout in FY 94 as 94505.	

Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93053	Hydrocarbon Database	NOAA	No report required.	Continuing project with updating and quality control of hydrocarbon data. Analyzed several thousand environmental samples, provided numerical correlations directly related to oil, and assessed associations of observed biological effects with concentrations of Exxon Valdez oil.	Continued as 94290. This project supports most restoration projects.	
93057	Damage Assessment GIS	ADNR	Project completed; no report required.	Cataloged and plotted over 160 maps for public access at OSPIC. Provided mapping and database support for damage assessment studies.	Supported numerous damage assessment projects, including B11, FS13, AW1, and CH1A.	
93059	Habitat Identification Workshop	USFS	Project completed; no report required.	Identified parcels of non-public land containing critical habitat necessary for the recovery of injured resources and services.	93046, 93051, 93059, 93063, 93064, and 93065.	
93060	Accelerated Data Acquisition	USFS	Project completed; no report required.	Collected and organized existing resource data needed for the analysis of private lands in the oil spill area.	93046, 93051, 93059, 93063, 93064, and 93065.	
93062	Restoration GIS	ADNR	Project completed; no report required.	Provided technical mapping and database support for restoration projects. Generated spill area map and land status maps for Kachemak Bay, Seal Bay, and Eyak lands in support of habitat protection data analysis and negotiations. Plotted maps to provide public access to EVOS information.	Supported numerous restoration projects, including 93038, 93063, 93064 and R47.	

Project 1	No. Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
93063	Anadromous Stream Surveys	USFS ADFG	Project is data analysis and report writing for anadromous stream portion of R105. Two reports are being prepared. (1) USFS report accepted by Chief Scientist; not yet at OSPIC. (2) Draft report peer reviewed; returned to PI for revision May 2, 1995.	 Weidemeyer, K. Survey and evaluation of instream habitat and stock restoration techniques for anadromous fish. Willette, M. Survey and evaluation of instream habitat and stock restoration techniques for wild pink and chum salmon. 	Started as R105 and continued as 93063 and 94139.	
93064	Imminent Threat Habitat Protection	ADNR	No report required.	See "Opportunities for Habitat Protection/Acquisition" (2/16/93) and "Comprehensive Habitat Protection Process; Large Parcel Evaluation & Ranking, Volume 1" (11/30/93). Imminent Threat Evaluation and the first round of Large Parcel Evaluation were completed. \$7.5 million from settlement funds was combined with \$14.5 million from other sources for the purchase of private inholdings in Kacheniak Bay. \$29,950,000 was committed from the most recent court request for the initial payment for purchase of private land near Seal Bay on Afognak Island. The total purchase price of this transaction is \$38,700,000 with the balance to be paid in three annual installments.	Data sources: 93051, 93059, 93060, 93062, and 93063.	\odot
93065	Prince William Sound Recreation	USFS ADNR	Report writing for this project funded under Project 94217 (report submitted to OSPIC; undergoing formatting review).	Menefee, W. and S. Hennig. 1994. Prince William Sound recreation project. Recreation Injury Statement (10/93) was incorporated into the Draft Restoration Plan. Final report includes a prioritized list of projects and other recommendations for restoration of recreation in Prince William Sound.	Continued as 94217.	

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Project 1	No. Project Title	Lead Agency	Report Status	References and Results	Related Projects	
93066	Alutiiq Archeological Repository	ADEC	No report required.	Opening ceremony held May 13, 1995.		
93067	Pink Salmon Coded Wire Tag Recovery	ADFG	Redraft of report submitted to Chief Scientist December 20, 1994.	Sharr, S., and Peckham, C.J. Coded wire tag recoveries from pink salmon in PWS fisheries. 1993. Reduced commercial exploitation of damaged wild pink salmon populations through timely inseason estimates of hatchery and wild contributions to harvest. Accurate and timely stock composition estimates were used by fisheries managers to justify restriction of fishing fleet to areas where interception of damaged wild populations in mixed-stock fisheries could be minimized.	Started as FS3 and continued as R60A, 94185 (report preparation) and 94320B.	
93068	Non-Pink Salmon Coded Wire Tag Recovery	ADFG	Data analysis and report writing funded under project 94137 (report being drafted; expect to submit to Chief Scientist by September 30, 1995). NOTE: Expected submission date delayed from June 30, 1995 and March 15, 1995).	Timely and accurate inseason estimates of hatchery and wild stock contributions to commercial harvest for improved management of wild stocks in mixed-stock fisheries.	Evolved from FS3; continued as 94137. Other related projects are 93024 and 94320, 93024 was designed to restore the natural population of sockeye salmon from Coghill Lake.	
93AD	Administrative Director's Office		No report required.			
93FC	Financial Committee		No report required.			
93RT	Restoration Team Support		No report required.			



Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
AD	Administrative Director's Office	ALL	No report required.	· ;	
ARC1	Archaeological Survey	ADNR	Report submitted to OSPIC; needs to be formatted.	Reger, D.R., J.D. McMahon, and C.E. Holmes. 1992. Effect of crude oil contamination on some archaeological sites in the Gulf of Alaska, 1991 investigations.	
				Four archaeological sites from which adequate collections and radiocarbon samples were obtained were sampled for sediments to test for presence of oil. Two sediment samples (Shuyak Island and Chenega Island) tested positive for oil. None of the sites yielded radiocarbon dates which appear to be significantly skewed from the expected age range. The results of the study show that reasonable dates can be obtained from the test sites despite presence of oil remains on the beach surface or in the case of two sites from within the cultural deposits. The results of the study are applicable to the sites studied and useful for management decisions based on broad general conclusions.	
AW1	Surface Oil Maps	ADEC	Report being drafted.		
B02	Boat Surveys	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Klosiewski, S.P. and K.K. Laing. 1994. Marine bird populations of Prince William Sound, Alaska, before and after the Exxon Valdez oil spill. U.S. Fish and Wildlife Service, Anchorage.	Continued as 93045 and 94159.
			CEIVEN	Populations of 9 species or species groups (black oystercatcher, pigeon guillemot, cormorants, harlequin duck, loons, scoters, newgull, arctic tern, northwestern crow) declined more than expected in the oiled zone of Prince William Sound suggesting an oil effect. Most injured species were ecologically tied to intertidal or nearshore areas.	
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EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Exxon Valdez Oil Spill Project Status Summary

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Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
B03	Murres Damage Assessment Closeout	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Nysewander, D.R., C.H. Dippel, G.U. Byrd and E.P. Knudtson. 1993. Effects of the T/V Exxon Valdez oil spill on murres: A perspective from observations at breeding colonies. U.S. Fish and Wildlife Service. Homer.	Related to R11, 93022 and 94039.
				Numbers were reduced, nesting was delayed, and productivity rates were far below normal at major colonies within the spill trajectory. Reproductive success improved slightly in 1991.	\bigcirc
B04	Eagles Damage Assessment Closeout	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Bauman, T.D., P.F. Schempf, and J.A. Bernatowicz. 1994. Effects of the Exxon Valdez oil spill on bald eagles. U.S. Fish and Wildlife Service. Anchorage.	
				Reproductive success of Prince William Sound bald eagles was significantly impaired in 1989, and nest failures were correlated with the distribution of crude oil on beaches. Although estimated direct mortality throughout the spill area was relatively large (about 300 - 900 eagles), no change in the population could be detected due to wide variation in population counts. The Prince William Sound eagle population was expected to return to its prespill level by 1993.	
B06	Marbled Murrelets Damage Assessment Closeout	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Kuletz, K.J. 1994. Marbled murrelet abundance and breeding activity at Naked Island, Prince William Sound, and Kachemak Bay, Alaska, before and after the Exxon Valdez oil spill. U.S. Fish and Wildlife Service, Anchorage.	Related to R15, 93051B and 94102.
				The marbled murrelet population at a site within the path of the oil (Naked Island) was lower in 1989 than in prespill years, but returned to normal in 1990. Murrelet numbers in Kachemak Bay where oiling was minimal did not change following the spill.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
B07	Storm Petrels Damage Assessment Closeout	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Nishimoto, M. and G.U. Byrd. 1994. Effects of oil from the T/V exxon Valdez spill on fork-tailed storm petrels breeding in the Barren Islands, Alaska. U.S. Fish and Wildlife Service. Homer.		
				At the largest storm-petrel colony within the spill trajectory (Barren Islands), no evidence of adverse effects to breeding petrels was found. Burrow occupancy rates were above average, nesting chronology was not delayed, and productivity was normal.		\bigcirc
B08	Kittiwakes Damage Assessment Closeout	DOI	Draft report peer reviewed; returned to PI for revision January 4, 1994. Hydrocarbon report will be submitted to Chief Scientist October 15, 1995; 30 days after its acceptance, kittiwake report will be submitted to Chief Scientist.	Irons, D.B. 1994. Effects of the <i>Exxon Valdez</i> oil spill on black-legged kittiwake colonies in Prince William Sound, Alaska. U.S. Fish and Wildlife Service. Anchorage.	TS1	÷
			• •	The number of breeding pairs did not decline at colonies in the oiled area of Prince William Sound but reproductive success in 1989 was less than expected, apparently due to low hatching success. Reproductive success did not recover by 1992 but whether the decline was due to the spill is unknown.		
B09	Pigeon Guillemots Damage Assessment Closeout	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Oakley, K.L. and K.J. Kuletz. 1994. Population, reproduction and foraging of pigeon guillemots at Naked Island, Alaska, before and after the Exxon Valdez oil spill. U.S. Fish and Wildlife Service. Anchorage.	93034 and 94173	$\overline{\bigcirc}$
	· · · · · · · · · · · · · · · · · · ·			The population at a major breeding site within the spill trajectory (Naked Island) declined by 50% compared to 1972-1973 levels. A long-term decline within Prince William Sound predated the spill and, therefore, the decline at naked Island could not be attributed totally to the spill. Reproduction was largely normal following the spill.		

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
B11	Harlequin Ducks Damage Assessment Closeout	ADFG	Redraft of report peer reviewed; returned to PI for revision November 22, 1994. Expect to resubmit to Chief Scientist by August 1, 1995. (NOTE: Expected submission date delayed from March 1, 1995.)	Petroleum exposure confirmed in four species of sea ducks. Hydrocarbons in food, liver and bile. Diverse intertidal prey used by ducks. Blue mussels are a key contaminated prey. 1990-1992 low harlequin breeding densities and negligible harlequin stream activity and production in western PWS. A compendium of information on oiled harlequin coast and stream habitats is produced in a supplement to the report as a resource for future studies.	Project conducted in conjunction with R71 and continued as 93033. Also related to B2, CH1B, TS1, R103, and 93036.

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
B12	Shorebirds Damage Assessment Closeout	DOI	The results of this project will be presented in two reports: (1) Report on migrant shorebirds has been accepted by Chief Scientist but is not yet available at OSPIC. (2) Report on black oystercatchers has been accepted by Chief Scientist but is not yet available at OSPIC.	 Martin, P.D. 1993. Effects of the Exxon Valdez oil spill on migrant shorebirds using rocky intertidal habitats of Prince William Sound, Alaska, during Spring 1989. U.S. Fish and Wildlife Service, Anchorage. Andres, B.A. 1994. The effects of the Exxon Valdez oil spill on black oystercatchers breeding in Prince William Sound, Alaska. U.S. Fish and Wildlife Service. Anchorage. 	Related to R17, R103 and 93035.
				 Spring migrant shorebirds (surfbirds and black turnstones) escaped impacts because shorelines used by these species (particularly around Montague Island) were largely unoiled. Black oystercatcher breeding was disrupted and hatching success reduced. Chicks raised on oiled beaches grew more slowly than chicks raised on unoiled beaches, perhaps due to ingestion of contaminated food. 	
CH1A	Coastal Habitat Damage Assessment	USFS	Report accepted by OSPIC; copies currently being made.	Highsmith, R.C., et al. Comprehensive assessment of coastal habitat. School of Fisheries and Ocean Sciences, UAF.	Continued as R102, 93039 and 94086. Also related to B11, FS13, R102, MM6, R71, ST3A, TM3, and TS1.
				Serious and long-term lasting effects on intertidal algae. Recovery occurring but slow to none in upper intertidal habitat. Full recovery expected. Intertidal invertebrates indicate negative effects from spill. Intertidal fish findings were inconclusive.	



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Project No. CH1B	Project Title Hydrocarbons in Mussels	Lead Agency NOAA	Report Status Peer reviewed report returned to PI for revision May 8, 1995.	References and Results Exxon Valdez oil is located in several sites. Reductions in	Related Projects R103
				hydrocarbons are seen at several sites in PWS over 1989.	
FS01	Spawning Area Injury	ADFG	Project delayed due to over-commitment of PI, and resignation of PI. Report has been assigned to new PI; expect to submit draft report to Chief Scientist by August 15, 1995. [Note: Report will present findings from both FS01 and R60B.]	For preliminary results, see 1989, 1990 and 1991 NRDA Draft Status Reports.	Project conducted in conjunction with R60B. Arso related to 93012, 93015 and 94255. FS1, FS2, FS3, FS4A, and FS4B measured oil damages to specific life stages. FS28 incorporated their results into a model to estimate population level damages.
				Documented oil contamination of Prince William Sound pink salmon spawning area. Improved current and historic pink salmon escapement estimates which are necessary for accurate estimates of total wild returns.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
FS02	Pre-emergent Fry	ADFG	Redraft of report submitted to Chief Scientist June 19, 1995.	Sharr, S, B. Bue, et al. Injury to salmon eggs and pre-emergent fry in PWS. ADF&G.	Project conducted in conjunction with R60C; continued as 93002 and 94191. Also related to R60A/B, 93012, 93015 and 94255. FS1, FS2, FS3, FS4A, and FS4B measured oil damages to specific lif stages. FS28 incorporated their results into a model to estimate population level damages.
				Measured higher embryo mortalities in oil-contaminated streams than in unoiled streams.	
FS03	Coded-Wire Tags Damage Assessment	ADFG	Draft report peer reviewed; returned to PI for revision April 12, 1995.	Sharr, S., et al. Coded wire tag studies on PWS salmon, 1989-91.	Project conducted in conjunction with R60A; continued as 93067, 93068, 94185, and 94320B. FS1, FS2, FS3, FS4A, and FS4B measured oil damages to specific life stages. FS28 incorporated their results into a model to estimate population level damages.
		40.00 m		Unable to detect significant differences in survival to adults from fry emerging from oiled and control streams. Also unable to detect significant difference in survival of hatchery fish reared in oiled versus unoiled areas of Prince William Sound.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
FS04A	Early Marine Salmon Damage Assessment	ADFG	Report accepted by Chief Scientist. Not yet at OSPIC.	Willette, M., et al. Early marine salmon injury assessment in PWS.	Related to most projects in 94320 (PWS System Investigation). FS1, FS2, FS3, FS4A, and FS4B measured oil damages to specific life stages. FS28 incorporated their results a model to estimate population level damages.
		·		Detected reduced growth and survival of fry rearing in oiled areas in 1989. No significant differences in growth and survival between oiled and nonoiled areas in subsequent years. Rate of adult returns to unoiled hatcheries twice that of oiled hatcheries in 1990.	
FS04B	Juvenile Pinks	NOAA	Final report approved by OSPIC; available for public review.	Wertheimer, A.C., A.G. Celewycz, M.G. Carls, and M.V. Sturdevant. 1994. Impact of the oil spill on juvenile pink and chum salmon and their prey in critical nearshore habitats. NOAA, NMFS, Auke Bay Lab, Juneau, AK.	FS4A, AW3, and ST3A.
				Documented exposure and contamination of juvenile salmon in Prince William Sound. Contamination was associated with reduced growth. Ingestion of oil or oiled prey was route of contamination.	

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
FS05	Dolly Varden Damage Assessment	ADFG	Draft report peer reviewed; returned to PI for revision.		Combined with R90.
				Two populations of Dolly Varden and cutthroat trout emigrated from lakes into the wake of the spill. Growth from 1989-1990 was 24% and 22% slower for recaptured subadult and adult Dolly Varden and 36% to 43% slower for subadult and adult populations of cutthroat trout in populations associated with the oil. This difference persisted through 1991 for cutthroat trout but not for Dolly Varden. Chronic starvation and direct exposure to petrogenic hydrocarbons were hypothesized as effects leading to reduced growth and accelerated mortality of both Dolly Varden and cutthroat trout.	
FS11	Herring Injury	ADFG	Redraft of report submitted to Chief Scientist March 14, 1995. [Note: Report will include nine articles prepared for the Canadian Journal of Fisheries and Aquatic Science and will be included in the proceedings of the EVOS symposium.]	Brown, E. D., et al. Injury to Prince William Sound Following the <i>Exxon Valdez</i> Oil Spill.	Similar to 94166 (Herring Spawn Deposition). Also related to 94165 and 94320.
				Adult herring migrating to the spawning grounds in 1989 were exposed to oil. Exposure to oil continued throughout 1989 and into 1990. Internal tissues were damaged but the short- and long-term effects are speculative. There may have been a short-term effect which inhibited egg deposition and a long-term reproductive impairment (reduced survival of offspring). Eggs were deposited in oiled areas in 1989. Larvae hatched from exposed embryos suffered reduced survival.	<u> </u>

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
FS13	Effects of Hydrocarbons on Bivalves	ADFG	Draft report peer reviewed; returned to PI for revision April 26, 1993. Expect to submit redraft to Chief Scientist August 15, 1995.		Clams are important prey for ducks, sea otters, river otters, and bears. This study is related to studies of these species and to 93017.
FS27	Sockeye Salmon Overescapement	ADFG	Report accepted by OSPIC; copies currently being made. (NOTE: Copies sent to OSPIC July 10, 1995.]	Schmidt, D.C., T.E. Tarbox, B.M. Barrett, L.K. Brannian, S.R. Carlson, J.A. Edmundson, J.M. Edmundson, S.G. Honnold, B.E. King, G.B. Kyle, P.A. Roche, P. Shields, and C.O. Swanton. 1993. Sockeye salmon overescapement, <i>Exxon Valdez</i> Oil Spill State/Federal Natural Resource Damage Assessment Final Report, ADFG, Commercial Fisheries Management and Development Division, Soldotna, AK.	Continued as 93002 and 94258. R53 acquired new information to facilitate management of anticipated reduced future runs. R113 examined potential for hatchery-reared fry in Red Lake, but forecasted returns make the project unfeasible.
				Approximately ten to fifteenfold reduction in Kenai River smolt when compared to brood year 1987. Reduced smolt production from Akalura and Red Lakes, Kodiak Island. Reduced harvests for the Kenai are forecast for 1994 with returns below escapement levels possible for 1995 and 1996. Minimal harvests of Kenai River sockeye salmon are likely. Reduced harvests are forecast for Red and Akalura Lakes for 1994 through 1996.	
FS28	Run Reconstruction	ADFG	Draft report peer reviewed; returned to PI for revision August 31, 1993. [NOTE: Redraft submitted to Chief Scientist August 8, 1995.]	Geiger, H., et al. Run reconstruction and life-history model.	Through this project, results from FS1, FS2, FS3, FS4A and FS4B were incorporated into a model to estimate population level damage.
				Estimated losses to adult populations from oil damages to early life stages at 2 to 3 million in 1990, and 40 to 70 thousand in 1991. Projected losses of 100 to 200 thousand adults in 1993 and 1994.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
FS30	Database Management	ADFG	Report accepted by OSPIC; copies currently being made. [NOTE: Copies sent to OSPIC July 10, 1995.]	DiCostanzo, C. and B.P. Simonson. 1993. Database management, <i>Exxon Valdez</i> Oil Spill Final Report, ADF&G, Division of Commercial Fisheries, Juneau, AK.	This database provides a repository for all NRDA and restoration projects information.
		·		Software was written to provide access to fish harvest database using the ADFG commercial fisheries Wide-Area Network (WAN). Procedures were implemented to provide reports in numerous database, spreadsheet, and statistical formats. Documentation and guidelines for using the harvest database were completed. WAN capability is now available between Juneau, Cordova, Anchorage, Kodiak, Soldotna, and Homer.	Ö
MM1	Humpback Whales Damage Assessment	NOAA	Report accepted by Chief Scientist. Not yet at OSPIC.	Dalheim, M. and O. von Ziegesar. 1993. Effects of the <i>Exxon Valdez</i> oil spill on the abundance and distribution of humpback whales (megaptera novaeangliae) in Prince William Sound. NMFS, Seattle, WA and North Gulf Oceanic Society, Homer, AK. No documented injury.	
MM2	Killer Whales Damage Assessment	NOAA	Report accepted by Chief Scientist. Not yet at OSPIC.	Dalheim, M. and C. Matkin. 1993. Assessment of injuries to killer whales in Prince William Sound, Kodiak Archipelago, and Southeast Alaska. National Marine Mammal Laboratory, Seattle, WA and North Gulf Oceanic Society, Homer, AK.	/ X
				Whales missing from AB and AT pods. A total of 14 AB pod members lost from 1988-1990 due to unknown causes.	

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Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
MM6 (1of3)	Sea Otter Damage Assessment	DOI	The results of this project will be presented in 19 reports 15 reports have been accepted by the Chief Scientist (not yet at OSPIC); 4 reports have been peer reviewed and returned to PIs for revision.	(1) Ballachey, B.E. Biomarkers of damage to sea otters in PWS following potential exposure to oil spilled from the T/V Exxon Valdez. [Final report submitted to OSPIC; undergoing formatting review] (2) Ballachey, B.E. and D.M. Mulcahy. Hydrocarbon residues in tissues of sea otters (Enhydra lutris) collected from southeast Alaska. [Redraft of report submitted to Chief Scientist June 30,1995.] (3) Ballachey, B.E. and D. M. Mulcahy. Hydrocarbons in hair, liver and intestine of sea otters (Enhydra lutris) found dead along the path of the Exxon Valdez oil spill [Redraft of report submitted to Chief Scientist June 30, 1995.) (4) Bodkin, J.L., D.M. Mulcahy and C. Lensink. Age-specific reproduction in female sea otters (Enhydra lutris) from southcentral Alaska: analysis of reproductive tracts. [Report accepted by Chief Scientist, not yet at OSPIC] 5) Bodkin, J.L. and M.S. Udevitz. An intersection model for estimating sea otter mortality from the Exxon Valdez oil spill along the Kenai Peninsula. [Final report submitted to OSPIC; undergoing formatting review.]	93043

Project No.	Project Title	Lead Agency	Report Status	References and Results	Related Projects
MM6(2of3)	Sea Otter Damage Assessment	DOI	See MM6(1of3).	 (6) Burn, D.M. Boat-based population surveys of sea otters (Enhydra lutris) in PWS in response to the Exxon Valdez oil spill. [Report accepted by Chief Scientist; not yet at OSPIC.] (7) DeGange, A.R., D.C. Douglas, D.H. Monson and C. Robbins. Surveys of sea otters in the Gulf of Alaska in response to the Exxon Valdez oil spill. [Final report submitted to OSPIC; undergoing formatting review.] (8) Doroff, A.M. and J.L. Bodkin. Sea otter foraging behavior and hydrocarbon levels in prey following the Exxon Valdez oil spill. [Redraft of report submitted to Chief Scientist June 30, 1995.] (9) Doroff, A.M. and A.R. DeGange. Experiments to determine drift patterns and rates of recovery of sea otter carcasses following the Exxon Valdez oil spill. [Final report submitted to OSPIC; undergoing formatting review.] (10) Lipscomb, T.P., R.K. Harris, R.B. Moeller, J.M. Fletcher, R.J. Haebler and B.E. Ballachey. Histopathologic lesions associated with crude oil exposure in sea otters. [Report accepted by Chief Scientist. Not yet at OSPIC.] (11) Lipscomb, T. P., R.K. Harris, A.H. Rebar, B.E. Ballachey and R.J. Haebler. Pathological studies of sea otters. [Report accepted by Chief Scientist. Not yet at OSPIC.] (12) Monnett, C. and L.M. Rotterman. Movements of weanling and adult female sea otters in PWS after the Exxon Valdez oil spill. [Final review submitted to OSPIC; undergoing review.] 	

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
MM6(3of3)	Sea Otter Damage Assessment	DOI	See MM6(1of3).	(13) Monnett, C. and L.M. Rotterman. Mortality and reproduction of female sea otters in PWS. [Final report submitted to OSPIC; undergoing review.] (14) Monnett, C. and L.M. Rotterman. Mortality and reproduction of sea otters oiled and treated as a result of EVOS. [Final report submitted to OSPIC; undergoing review.] (15) Monson, D.H. and B.E. Ballachey. Age distributions and sex ratios of sea otters found dead in PWS following the Exxon Valdez oil spill. [Report accepted by Chief Scientist. Not yet at OSPIC. NOTE: Report submitted to OSPIC for formatting review after June 30.] (16) Mulcahy, D.M. and B.E. Ballachey. Hydrocarbon residues in tissues of ten oiled sea otters (Enhydra lutris) recovered from PWS following the Exxon Valdez oil spill. [Redraft of report submitted to Chief Scientist June 30, 1995.] (17) Rebar, A.H., B.E. Ballachey, D.L. Bruden and K.A. Kloecker. Hematology and clinical chemistry of sea otters captured in PWS following the Exxon Valdez oil spill. [Report accepted by Chief Scientist. Not yet at OSPIC.] (18) Rotterman, L.M. and C. Monnett. Mortality of sea otter weanlings in eastern and western PWS during the winter of 1990-91. [Final report submitted to OSPIC; undergoing review.] (19) Udevitz, M.S., J.L. Bodkin and D.P. Costa. Detection of sea otters in boat based surveys in PWS. [Final report submitted to OSPIC; undergoing formatting review.]	

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
R011	Murre Recovery Monitoring	DOI	Redraft of report submitted to Chief Scientist June 1, 1995.	Dragoo, D.E., G.V. Byrd, D.G. Roseneau, D.A. Dewhurst, J.A. Cooper, and J.H. McCarthy. 1994. Population levels and reproductive performance of murres based on observations at breeding colonies four years after the T/V Exxon Valdez oil spill. U.S. Fish and Wildlife Service. Homer	Continued as 93022 and 94039. Also related to B3.
		·		Numbers of murres breeding at major colonies within the trajectory remained lower in 1992. Breeding chronology was delayed. Productivity at the Barren Islands was higher than in other postspill years, but still lower than normal. Productivity at Puale Bay was normal.	Ü
R015	Marbled Murrelet Restoration Study	DOI	The results of this project will be presented in two reports: (1) Report accepted by Chief Scientist. Not yet at OSPIC. (2) Draft report peer reviewed; returned to PI for revision. [NOTE: Redraft submitted to Chief Scientist July 20, 1995.]	(1) Kuletz, K.J., D.K. Marks, and N.L. Naslund. 1994. At-sea abundance and distribution of marbled murrelets in the Naked Island area, Prince William Sound, Alaska, in Summer, 1991 and 1992 U.S. Fish and Wildlife Service, Anchorage (2) Kuletz, K.J., N.L. Naslund, and S.K. Marks. 1994. Identification of marbled murrelet nesting habitat in the Exxon Valdez oil spill zone. U.S. Fish and Wildlife Service, Anchorage.	Continued as part of 93051 and 94505 (closeout).
				Using ground search techniques, 10 tree nests were found on Naked Island in 1991 and 1992. Nest trees were in stands of high volume and size class trees, and upland activity of murrelets throughout Prince William Sound was highest in such stands.	<u> </u>

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R047	Stream Habitat Assessment	ADFG	Report accepted by OSPIC; copies currently being made.	Kuwada, M. and K. Sundet. 1993. Stream Habitat Assessment Project: Afognak Island. Habitat and Restoration Division Technical Report No. 93-3, Exxon Valdez Restoration and Habitat Protection Planning. 104 pp.	Continued as part of 93051 and 94505 (closeout). Supported evaluation of land for habitat protection.
		·		About 250 km of shoreline and 260 km2 of uplands were surveyed for anadromous fish streams on private lands on Afognak Island, resulting in discovery of 167 anadromous streams totaling about 56 km. Stream habitat parameters and upper extents of anadromous distribution were documented, and streams were mapped by GPS.	
R053	Kenai River Sockeye Salmon Restoration	ADFG	Annual status report accepted by Chief Scientist February 22, 1995. Not yet at OSPIC.	Tarbox, K., et al. Kenai River sockeye salmon restoration.	R59 analyzed genetic samples collected by this project.
				Successful collection of baseline and fishery samples for genetic stock identification. Unsuccessful in choosing new adult in-river hydroacoustic equipment. Successful hydroacoustic enumeration of returning adult salmon in Upper Cook Inlet.	
R059	Genetic Stock Identification	ADFG	Redraft of report submitted to Chief Scientist April 20, 1995.	Seeb, Jim and Lisa. Assessment of genetic stock structure of salmonids.	R53 collected spawning samples.
				Genetic data were collected during 1992 from spawning populations contributing to mixed-stock harvests of sockeye salmon in Cook Inlet. These data can be used to estimate the presence of Kenai River stocks in mixed-stock areas of Upper Cook Inlet.	

Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
R060A/B	Prince William Sound Pink Salmon	ADFG	R060A: Redraft of report submitted to Chief Scientist. R060B: Findings will be presented in report being prepared under Project FS01. (Project delayed due to over-commitment of PI; primary author changed to rectify problem. Will submit draft report to Chief Scientist by August 15, 1995; expected date delayed from April 15, 1995.)	R060A: Sharr, S., et al. Coded wire tag studies on PWS salmon, 1992.	Continued as 93067, 94185 (report preparation) and 94320B. Also related to R60C, which monitors and investigates mechanisms for oil damage to early life stages of pink salmon populations.
				R060A: The CWT program helped reduce the commercial harvest on damaged pink salmon populations by providing fishery managers with timely inseason fishery stock composition estimates. R060B: The escapement project provided improved pink salmon escapement information which was essential for the precise fisheries management required to protect damaged wild stocks.	

<u>Project No.</u>	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R060C	Pink Salmon Egg/Fry	ADFG NOAA	The results of this project will be presented in two reports: (1) ADFG report accepted by OSPIC; available to public. (2) NOAA annual report accepted by Chief Scientist.	(1) Sharr, Samuel and C. Peckham. 1994. Coded wire tag studies on Prince William Sound salmon, 1992. ADFG	Continued as 93003 and 94191. Other related projects include B11, CH1B, R60AB, R103, and 93036.
				 (1) Persistence of elevated mortalities among embryos in oiled streams versus those in unoiled streams suggests genetic damage. (2) Oil exposures completed for 1992 and 1993 brood years. All 1992 brood pinks died from bacterial kidney disease by June 1994. Spawning of 1993 brood expected in September 1995, with survival of progeny to be determined in early 1996. 	
R071	Harlequin Duck Restoration and Monitoring	ADFG	Draft report peer reviewed; returned to PI for revision May 22, 1995.	Rothe, T. Breeding ecology of harlequin ducks in PWS, Alaska. ADF&G.	B11 corroborated harlequin status in Prince William Sound. R103 documented continued oiled prey.
				Comparative harlequin data in eastern Prince William Sound for B11. 1991-1992 harlequin production in eastern Prince William Sound similar to prespill. Techniques devised to capture and track harlequins. Breeding stream parameters and nest sites described. Additional oiled mussel beds identified. Description and analysis of harlequin breeding stream habitat in eastern PWS produced in an M.S. thesis, Oregon State University (Crowley 1994).	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R073	Harbor Seals	ADFG	Final report submitted to OSPIC; available to public.	Frost, K.J. and L.F. Lowry. 1994. Assessment of injury to harbor seals in PWS and adjacent areas following EVOS. ADF&G, Wildlife Conservation Division, Fairbanks, AK.	Started in 1989 as MM5. Continued as 93046 and 94064.
				Harbor seals continued to use heavily oiled haulouts even when unoiled sites were available nearby. They were observed to give birth and care for their pups on these sites. The pelage of both pups and adults became oiled when they used these sites or contacted oil in the water. However, the pelage became cleaner with time if they did not continue to use oiled sites. Many carcasses recovered were either stillborn or died shortly after birth. Observations suggest that stress and/or toxic effects of oil resulted in abortions, premature births, and increased mortalities in heavily oiled areas. Four book chapters prepared and in press detailing results of MM5 study.	
R090	Dolly Varden Char Monitoring	ADFG	Report being prepared under Project FS05 (redraft of report submitted to Chief Scientist February 1, 1994).		Project combined with FS05. R90 and R106 provide information on populations of Dolly Varden and cutthroat trout for 94320 (Ecosystem Study Plan).
				Two populations of Dolly Varden and cutthroat trout emigrated from lakes into the wake of the spill. Growth from 1989-1990 was 24% and 22% slower for recaptured subadult and adult Dolly Varden and 36% to 43% slower for subadult and adult populations of cutthroat trout in populations associated with the oil. This difference persisted through 1991 for cutthroat trout but not for Dolly Varden. Chronic starvation and direct exposure to petrogenic hydrocarbons were hypothesized as effects leading to reduced growth and accelerated mortality of both Dolly Varden and cutthroat trout.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R092	GIS Mapping and Analysis: Restoration	ADNR DOI	No report required.		Supported numerous restoration projects.
				Provided mapping and database support for restoration projects. Developed timber harvest database and land status and parcel maps for imminent threat parcels. Contributed to a 3-volume data dictionary produced for the Trustee Council by the Nature Conservancy.	<u></u>
R102	Herring Bay Experimental and Monitoring Study	ADFG	Report accepted by Chief Scientist May 29, 1995. Not yet at OSPIC.	Highsmith, R.C., M.S/ Stekoll, A.J.Hooten, P. van Tamelen, L. Deysher, L. McDonald, D. Strickland and W.P. Erickson. 1993. Herring Bay experimental and monitoring studies. School of Fisheries and Ocean Sciences, UAF. 203 pp.	Continued as 93039 and 94086. Also related to B11, CH1A, R103, and TM3.
				Cover of the dominant intertidal alga, Fucus gardneri, was reduced at oiled/cleaned sites. Fucus recruitment was poor in the mid- to upper intertidal, probably due to lack of shelter from desiccation and heating by adult plants. Limpet densities continued to be lower in the upper intertidal. Recovery appeared to be occurring in the lower intertidal zone in 1990-1991 and in the upper intertidal in 1993. Results have been incorporated into an interaction web to elucidate potential oil spill effects on community dynamics.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R103	Oiled Mussels	ADFG NOAA DOI	The results of this project will be presented in four reports: (1) NOAA report accepted by Chief Scientist; not yet at OSPIC. (2) DOI/FWS report being prepared under Project 93035/94020 (expect to submit report to Chief Scientist July 1, 1995.) (3) ADFG report accepted by Chief Scientist. Not yet at OSPIC. (4) DOI/NPS report accepted by Chief Scientist; not yet at OSPIC.	 Babcock, M., P.M.Rounds, C. Brodersen and S. Rice. 1993. Recovery monitoring and restoration of intertidal oiled mussel beds in Prince William Sound impacted by the Exxon Valdez oil spill. NOAA, NMFS, Auke Bay Laboratory, Juneau, Alaska. Faro and Bowyer. River otter component. Andres, B. 1993. Potential impacts of oiled mussel beds on higher organisms: Black oystercatchers. U.S. Fish and Wildlife Service, Anchorage, AK. 	Continued as 93036, 94090, and 95090. Other related projects include B11, B12, CH1B, R7, TM3, and 93033.
		(1) Identified 27 mussel beds within PWS with total petroleum hydrocarbons greater than 10,000 mg/g wet weight. Site manipulation was conducted at three heavily oiled mussel beds. (2) Black oystercatcher chicks raised on oiled sites grew more slowly than chicks raised on unoiled sites. (3) Differences in levels of blood haptoglobin and Interleukin-6 ir, previously found to be elevated in river otters inhabiting oiled compared to nonoiled areas in PWS, were not observed in summer 1992. River otters from oiled areas continued to regain body size from levels noted in			

1990. Suggests that river otters may be recovering from chronic effects that were observed in 1990 and 1991.

Exxon Valdez Oil Spill Project Status Summary

1992 Work Plan

Quarter Ending June 30, 1995

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R104A	Site Stewardship	DOI	Report accepted by Chief Scientist. Not yet at OSPIC.	Corbett, D.G. 1994. Development of the Alaska Heritage Stewardship Program for protection of cultural resources at increased risk due to the <i>Exxon Valdez</i> oil spill. U.S. Fish and Wildlife Service, Anchorage, AK.	93006, 94007
				Increased public knowledge of archaeological sites following the spill led to increased vandalism. A stewardship program to train local residents to protect cultural resources was developed.	\sim
R105	Instream Survey Restoration Implementation Planning	ADFG USFS	The results of this project will be presented in two reports: (1) ADFG redraft of report submitted to Chief Scientist January 6, 1995. (2) USFS report being prepared under Project 93063 (report accepted by Chief Scientist; not yet at OSPIC).	(2) Weidemeyer, K. Survey and evaluation of instream habitat and stock restoration techniques for anadromous fish.	Continued as 93063. Related projects include FS1, R47, 93024, 93032, and 94139.
				A number of sites were reviewed, evaluated, and ranked for possible instream restoration efforts. A number of efforts have subsequently been implemented.	
R106	Dolly Varden Restoration	ADFG	Final report submitted to OSPIC; available to public.	McCarron, S. and A.G. Hoffman, 1993. Technical support study for the restoration of Dolly Varden and cutthroat trout populations in PWS. ADF&G, Division of Sport Fish, Anchorage, AK.	FS5 and 94139.
	·			The nature and extent of injury to Dolly Varden and cutthroat trout was documented in FS5. The goal of R106 was to provide information for developing a management plan to protect impacted stocks, while allowing for continued recreational fishing for sport anglers where stocks could support fisheries. Sixty-one streams were surveyed to provide this information.	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
R113	Red Lake Sockeye Salmon Restoration	ADFG	Project canceled based on findings of FS27.		Related to FS27. NEPA compliance for Red Lake restoration project was funded through 93030, which was canceled when the project was dropped.
				Red Lake does not need restoration effort. This project was funded in anticipation of poorer returns of sockeye salmon to Red Lake than actually occurred.	<u> </u>
RT	Restoration Team	ALL	No report required.		
ST1A	Subtidal Sediments	NOAA	Draft report peer reviewed; returned to PI for revision February 22, 1995.	Petroleum hydrocarbon induced injury to subtidal sediment resources.	Continued as 93047 and 94285. Other related projects include ST1B.
				Subtidal sediments have been found to be contaminated at no fewer than 15 sites within Prince William Sound by June 1990. Contamination had reached at least 20 meters at some sites. Evidence of hydrocarbon movement downslope into subtidal sediments was detected by 1991.	
STIB	Subtidal Microbial	ADEC	Report accepted by Chief Scientist. Not yet at OSPIC.	Braddock, Joan F., B. Rasley, T. Yeager, J. Lindstrom, D. Brown. Hydrocarbon mineralization potentials and microbial populations in marine sediments following the <i>Exxon Valdez</i> oil spill. DEC	93047
				The numbers and activity of oil-degrading microorganisms were measured in sediments periodically for two years after the oil spill. Populations of oil-degrading microorganisms were significantly higher in sediments collected at oiled sites relative to reference sites. This information is useful in establishing the extent of contamination of the oil with time and also provides evidence that biodegradation is occurring naturally in Prince William Sound.	

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
ST2A	Shallow Benthic	ADFG	Report accepted by Chief Scientist. Not yet at OSPIC.	Jewett, Stephen C., T.A. Dean, L.J. Haldorson, D.A. Laur, M. Stekoll, and L. McDonald. 1993. The effects of the <i>Exxon Valdez</i> oil spill on shallow subtidal communities in Prince William Sound, Alaska 1989-91.	Continued as 93047 and 94285. Other related projects include B11, CH1A, R103, and TM3.
				At oiled sites there was a decrease in some subtidal organisms relative to unoiled sites. Partial recovery observed in 1991.	\sim
ST2B	Deep Water Benthic	ADFG	Draft report peer reviewed; returned to PI for revision February 23, 1995. [NOTE: Redraft submitted to Chief Scientist July 14, 1995.]		CH1A, ST1B, ST2A, ST4, ST5, ST6, ST7, ST8, and TS1.
				No indication of oil-related damage to deep benthic environment. No oil fractions appear related to unusual benthic faunal composition. Differences between stations within and outside of oil trajectory were mainly related to sediment differences. No oil effects demonstrated.	
ST3A	Caged Mussels Damage Assessment	NOAA	The results of this project will be presented in two reports: (1) Redraft of report sent to Chief Scientist July 18, 1995. (2) Redraft of report sent to Chief Scientist July 18, 1995.		ST3B
				Mussels transplanted along spill trajectory accumulated particulated oil at concentrations that decreased with depth, elapsed time, and distance from heavily oiled beaches. In 1990 and 1991, low concentrations of polynuclear aromatic hydrocarbons were sporadically detected at locations adjacent to heavily oiled beaches. Petroleum hydrocarbons were detected only sporadically in mussels deployed in locations outside Prince William Sound in 1989.	

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Project No.	Project Title	<u>Lead</u> <u>Agency</u>	Report Status	References and Results	Related Projects
ST3B	Sediment Traps Damage Assessment	ADEC	Report accepted by OSPIC; copies currently being made.	Sale, David M., J. Gibeaut, J. Short. Nearshore subtidal transport of hydrocarbons and sediments following the <i>Exxon Valdez</i> oil spill. ADEC	ST3A and ST4
				The subtidal sediment trap study demonstrated that oiled particulate matter derived from oil-impacted beaches in Prince William Sound contaminated adjacent subtidal sediments. The study further showed that the transfer rate of oil from beach to subtidal sediment was highest the year following the spill, and declined steadily thereafter.	\bigcirc
ST4	Fate and Toxicity Damage Assessment	NOAA	Report submitted to OSPIC; undergoing final formatting review.	Fate and toxicity of spilled oil from the Exxon Valdez. 1994.	AW4, ST1, ST2, ST3A, ST3B, ST7, TS1 and response studies.
				Results indicate that some toxicity was still associated in 1990 and 1991 with sediments from lower intertidal zones of heavily oiled sites. The fate of <i>Exxon Valdez</i> oil will include transformation of most constituents (through biodegradation and photooxidation) mainly into carbon dioxide and water, although some constituents may persist indefinitely.	
ST5	Shrimp	ADFG	Final report accepted by OSPIC; available to public.	Trowbridge, C. 1992. Injury to Prince William Sound spot shrimp. ADF&G, Commercial Fisheries Management and Development Division, Anchorage, AK.	Relates to all other fish studies. Shrimp are a principle food source for fish and some whales.
				Hydrocarbon analyses did not detect oil contamination with sampled spot shrimp. Shrimp collected in unoiled areas had more inflammatory gill lesions than did shrimp from the oiled area. These results indicate that oil contamination had little or no effect on spot shrimp.	

Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects	
ST6	Rockfish Damage Assessment	ADFG	Final report accepted by OSPIC; available to public.	Hoffman, A. Injury to demersal rockfish and shallow reef habitats in PWS, 1989-91	ST2A and ST2B	
		·		Oil was determined to be the cause of death for a small number of demersal rockfish in Prince William Sound. Dead and dying rockfish were reported from the spill area. Of the five fish that were fresh enough to be necropsied, exposure to crude oil was found to be the cause of death. These results prompted additional testing for hydrocarbons in live fish. These tests showed at least 11 of 36 rockfish tested from oiled sites had been exposed to oil within 2 weeks prior to testing. None of the 13 fish from unoiled sites were exposed to oil. Subsequent studies showed some indications of sublethal injuries to rockfish from exposure to oil.		Ö
ST7	Demersal Fishes Damage Assessment	NOAA	Draft report peer reviewed; returned to PI for revision November 17, 1994.	:	STIA	
				Results show continuing exposure of several benthic fish species and pollock, suggesting continuing petroleum contamination of subtidal sediments, water and food in 1990 and 1991 at sites up to 400 miles from the spill origin.		
ST8	Sediment Data Synthesis	NOAA	Report submittal deadline delayed to December 31, 1995. Report will include electronic database.		TS1, TS3, and 93053.	
				Analyzed several thousand environmental samples, provided numerical correlations directly related to oil, and assessed associations of observed biological effects with concentrations of <i>Exxon Valdez</i> oil.		

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Project No.	Project Title	<u>Lead</u> Agency	Report Status	References and Results	Related Projects
TM3	River Otter and Mink Damage Assessment in Prince William Sound	ADFG	Report accepted by Chief Scientist. Not yet at OSPIC.		CH1B and R103
				The results indicate that differences in home range, habitat selection, and latrine site abandonment, as well as changes in food habits, occurred in river otters.	2.5
TS1	Hydrocarbon Analysis	NOAA DOI	No report required (report being prepared under ST8).		ST8, TS3, and B08.
				Coordinated the chemical analysis of all samples collected by damage assessment studies to develop a single set of analytical data comparable across projects.	
TS3	GIS Mapping and Analysis: Damage Assessment	ADNR DOI	No report required.		Supported numerous damage assessment projects, including FS 4, FS13, CH1A and R47.
				Provided mapping and database support for damage assessment projects.	

In Memoriand ECEIVE Calter Meganack, Stave 2 5 1995

The Exxon Valdez Oil Spill Trustee Council joins with the family and friends of Walter Meganack, Sr. in honoring his life and accomplishments.

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL

alter Meganack was born January 13, 1915 in Port Graham to ADM NISTIRATINE RIFE CORD ack. Walter's mother died when he was three years old, and he was raised by his father in the traditional values of his people.

alter and his wife Lubova were married in 1937. They raised eleven children in Port Graham. Walter is survived by Luba; their sons and wives: Riley and Stella, Ben Sr., Walter Jr., Seraphim and Debbie, and Harvey; daughters and their husbands: Mary Malchoff, Jean and Bob Huntsman, Agnes and Jim Miller, Alice and Mickey Anahonak, Frances and Patrick Norman and Cheryl Moonin; twenty-six grandchildren; and twenty-three great-grandchildren.

s a leader for the Chugach Native peoples, Walter was instrumental in passage of the Alaska Native Claims Settlement Act of 1971. He was also active in the Alaska Federation of Natives, where he was a passionate champion for subsistence and the maintenance of traditional values. Walter was one of the original incorporators of the Port Graham Corporation and the Chugach Alaska Corporation.

alter was chief of Port Graham for 29 years, during which time he was instrumental in bringing modern facilities and services to his village. As the village chief he made great personal sacrifices so that his community might be a better place to live. He retired as chief in 1989 because of health reasons.

alter supported his growing family through subsistence fishing and hunting, trapping, and commercial fishing. He was deeply disturbed by the effects of the Excon Valdez oil spill on the marine environment he loved and enjoyed, as well as its effect on the people of the region. He spoke out powerfully many times in public forums to make the plight known of the people whose livelihoods and lifestyle were devastated by the spill. His words and his example inspired others to work to clean up the oil spill and to endeavor to restore the injured natural resources.

In 1989 Walter wrote "I am an elder. I am chief. I will not lose hope. I will help my people. We have never lived through this kind of death, but we have lived through lots of other kinds of death. We will learn from the past, we will learn from each other, and we will live. The water is dead, but we are alive, and where there is life there is hope."

The Excon Valdez Oil Spill Trustee Council extends their sincere condolences to the family, friends and loved ones of Walter Meganack, Sr. His commitment, dedication, pride in his Alutiiq heritage, and his eloquence will be greatly missed by all.

Cair Tillery

Alaska Dergitment of Environmental Conservation

Alaska Department of Fish and Game

Notional Oceanic and Atmospheric Administration

U.S. Department of Agriphicure

U.S. Department of the Interior

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To:

Trustee Council Members

From:

Molly McCampon

Executive Director

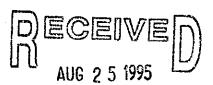
Date:

August 15, 1995

Subj:

Alaska SeaLife Center Update

Attached is the most recent report on the Alaska SeaLife Center which you should already have received under separate cover. I will be presenting a verbal update on this report at the August 25 Trustee Council meeting. The final conditions in order to release funds for this project are in the final stages of being addressed. I anticipate submitting a final report to you in the near future.



EXXON FALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

mm/raw



State of Alaska DEPARTMENT OF FISH AND GAME

TO: Molly McCammon
Executive Director
EVOS Trustee Council
Restoration Office

DATE: July 28, 1995 FILE: S-4.2.8.13.9

PHONE: 267-2334 FAX: 267-2464

E-MAIL: 72350.1610@compuserve.com

SUBJECT: Alaska SeaLife Center

Status Report

ROM: Kimbal A. Sundberg

Habitat Biologist

Habitat and Restoration Division

Anchorage

The following is a summary of current issues for the Alaska SeaLife Center (ASC) project. The first five headings in this status report track with the provisions of the November 2, 1994 Trustee Council Resolution:

1. Detailed Construction Budget and Operating Plan

- The Alaska Industrial Development and Export Authority (AIDEA) is nearing completion of their review of the construction budget for the research component of the ASC. AIDEA has contracted with R & M Consultants and HMS to review the construction estimates of the design development phase which were independently prepared and subsequently reconciled by Livingston Slone and Heery. AIDEA has scheduled a meeting for August 9 to present their findings. AIDEA has preliminarily indicated that they will recommend an increase in the construction contingency budget. This may necessitate increasing the additive alternates to demonstrate that the research component of the project can be completed with the available funds.
- A draft of the operating plan has been prepared and is being refined to incorporate, among other things, the revised construction estimate from AIDEA. The operating plan is scheduled to be finalized in August. The preliminary operating pro forma for the first full year of operation (1999) indicates revenues of approximately \$5 million to offset expenses of approximately \$4.8 million. A 1995 marketing study prepared by Alaska Village Initiatives has provided updated visitor projections to complement the three previous marketing studies for the ASC. The most recent study projects 292,341 visitors for the first full year of operation.

2. Alaska Department of Fish and Game - City of Seward Agreement

- A Legislative Budget and Audit (LB&A) Committee meeting is neccessary to obtain approval for the Alaska Department of Fish and Game to receive and expend the \$24.956 million. The exact date and time of the LB&A meeting are yet to be confirmed with Representative Terry Martin, Chair.
- The Seward Association for Advancement of Marine Science (SAAMS) has procured the insurance required by the ADF&G City of Seward Cooperative Agreement. This includes commercial general liability, auto liability, property liability, worker's compensation, builder's risk, pollution liability, and professional liability. Among others, the Trustee Council, the Executive Director, and Restoration Office employees are named insured with respect to the liability coverages.

3. <u>Mitigation Measures</u>

• The project is complying with all mitigation measures included in the EIS and permits. Maureen Sims (Leif Selkregg Associates) and Tim Miller (Heery) are onsite this summer to monitor the site work and seawater intake construction activities. Recently, the contractor has had to modify utility excavations several times to comply with archeological monitoring activities.

4. Governing and Management Structure

- Discussions are continuing with the University of Alaska (UA) concerning their leadership role at the ASC. A draft Memorandum of Agreement (MOA) between SAAMS and the University (attached) would require the Dean of the UA Fairbanks-School of Fisheries and Ocean Sciences to appoint the Science Director for the facility by January 1, 1996. The Science Director would be a tenured or tenure-track UA faculty member. The UA would provide 25% in-kind support for the Science Director until June 30, 1998, when the Center is scheduled to open. After July 1, 1998, SAAMS would be required to partially support the Science Director to supplement the Director's anticipated grant-supported research program. The MOA will be sent to the UA Board of Regents for approval at their August 17 meeting.
- An announcement advertising the recruitment of the ASC Executive Director (attached) was sent to four periodicals including Science, the American Zoological & Aquarium Association, The Scientist, and the American Museum Association's professional newsletter AVISO. The ASC Executive Director is anticipated to be hired in early 1996.

5. Reports and Monitoring

 Regular project briefing meetings were held between Leif Selkregg and I, and you, Eric Meyers, Stan Senner, and Bob Spies during June and July. Topics included the AIDEA review, the research program for the ASC, and the University agreement.

6. Other

- Doug Dillion of Jay Donovan Associates reports that the Seward portion of the capital campaign for the education/visitation component of the ASC has reached 91% of its \$750,000 goal; ahead of expectations. The state-wide portion of the capital campaign is scheduled to begin on September 1. Governor and Mrs. Hickel are planning a project briefing for some 100 top donor prospects at their home in Anchorage on August 16. A grant application to the National Fish and Wildlife Foundation for \$250,000 is scheduled to be submitted on August 15.
- A recent article in Science magazine (attached) highlights a "controversy" over the ASC. Unfortunately the author, Lisa Busch, has implied that the ASC is the center of a debate over the restoration program and has neglected to describe many of the positive aspects of the project including the large amount of community and public support for the project as demonstrated by the large turnout, financial support, and local media attention at the ground-breaking ceremony; the \$12 million capital and \$6 million endowment fund-raising campaigns; the construction of research and rehabilition facilities for marine birds and mammals that do not presently exist in Alaska; and the opportunity for the center to be self-supporting through visitor revenues and donations. Hopefully, the negative tone of the article will not harm the vigorous fund-raising efforts that are currently underway. A response by the Chief Scientist to Science giving its readers a more balanced perspective on the project is being drafted.

Attachments

cc: Darryl Schaefermeyer

Revised Draft: 7/28/95

Memorandum of Agreement between the

10 4/4553/

University of Alaska

and the

Seward Association for the Advancement of Marine Science

for Scientific Leadership and Oversight for the Alaska SeaLife Center Seward, Alaska

This Memorandum of Agreement (MOA) is entered into between the University of Alaska, hereinafter referred to as the University, and the Seward Association for the Advancement of Marine Science, dba Alaska SeaLife Center, hereinafter referred to as SAAMS, for scientific leadership and oversight at the Alaska SeaLife Center, hereinafter referred to as the Center.

WHEREAS, the University was established in 1917, and has achieved international recognition in various fields of marine research including oceanography, marine biology, marine ecology and fisheries, and offers undergraduate degrees in fisheries and graduate degrees in the marine sciences and fisheries; and,

WHEREAS, the University is committed to expanding knowledge of marine and fresh water systems and associated resources, especially those in high latitudes; and,

WHEREAS, the University of Alaska Fairbanks, School of Fisheries and Ocean Sciences hereinafter referred to as the UAF-SFOS has the primary responsibility within the University for research, education, and public service in oceanography, marine biology, fisheries science, seafood science, fisheries technology, and limnology; and,

WHEREAS, the research emphases of the UAF-SFOS include oceanography, fisheries science, marine mammal biology, marine ecology and invertebrate zoology; and,

WHEREAS, UAF-SFOS seeks to better understand the relationship between environmental factors and marine ecosystems, including the factors which control the productivity of aquatic ecosystems; the impact of natural environmental variability and anthropogenic environmental change on aquatic organisms, systems and resources; and related topics applicable to resource management; and,

Memorandum of Ag. hent
University of Alaska and the Seward Association for the
Advancement of Marine Science

WHEREAS, SAAMS was established in February 1990 as a non-profit corporation organized exclusively for exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code; and,

WHEREAS, SAAMS is organized for any lawful purpose including, but not limited to, educational and cultural purposes, including marine research, public education, and providing educational and scientific programs and any other lawful purposes or endeavors permitted under the laws of the State of Alaska to non-profit corporations incorporated under AS 10.20; and,

WHEREAS, SAAMS has made available two positions on the SAAMS Board of Directors to the University to be filled by nominees of the President of the University; and,

WHEREAS, the research focus of the Center is centered on marine mammals, marine birds, and fish genetics; and,

WHEREAS, the Center will provide facilities to support research on marine mammals, marine birds, and fish genetics, including wet labs, dry labs, offices and conference rooms, tanks and pools, running seawater and freshwater systems, animal quarantine, surgery and necropsy, animal habitats, library, classrooms and other support spaces and equipment; and,

WHEREAS, the City of Seward has agreed to construct, operate, and maintain certain research infrastructure improvements at the Center under an agreement with the Alaska Department of Fish And Game, the "Cooperative Agreement" dated April 27, 1995; and,

WHEREAS, the City of Seward has entered into an agreement with SAAMS to contract for construction, operation and maintenance of the Center pursuant to an Agreement for Financing, Lease, Construction, Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995; and,

WHEREAS, the Exxon Valdez Oil Spill Trustee Council hereinafter referred to as EVOS Trustee Council has provided funding to construct the research component of the Center; and has required a detailed governing and management structure for the Center that clearly identifies the role of the University in providing scientific leadership at the Center and that ensures that the Center is managed so that research activities appropriately serve the restoration mission of the EVOS Trustee Council; and,

WHEREAS the EVOS Trustee Council has adopted a resolution on November 2, 1994 which included the following statement:

"Consistent with this facility's unique capabilities for marine mammal, seabird and fish genetics research, it is the policy of the Trustee Council to concentrate its EVOS-funded laboratory research projects and resources at the . . . [Alaska SeaLife

Revised Draft: 7/28/95

Center] to the maximum extent practicable. Approval of individual laboratory research projects, including the facilities at which they will be located, will be based on the resources required for that project and its cost-effectiveness, including the cost-savings available to the Trustee Council at the . . . (Alaska SeaLife Center) as a result of the Trustee Council's capital investment," and,

WHEREAS, SAAMS will initiate a long-term fund raising program to establish up to three endowed research chairs at the Center;

NOW THEREFORE, the University and SAAMS do hereby agree as follows:

- 1. The University will be responsible for scientific leadership and scientific oversight for the Center.
- 2. In order to meet the University's responsibilities for scientific leadership and oversight, the Dean of the UAF-SFOS will appoint a current or prospective faculty member to serve as Science Director for the Center. The initial and any subsequent appointment of a Science Director will be subject to the concurrence of the SAAMS Board of Directors. (By January 1, 1996, the Dean of the UAF-SFOS will make an initial appointment of a Science Director.)
- 3. The duties of the Science Director will include:
 - a. Develop and implement scientific review protocols which will assure high quality research and appropriate recognition of the research conducted at the Center.
 - b. Direct the research conducted at the Center in a manner which supports and ensures priority for the restoration mission of the EVOS Trustee Council.
 - c. Contribute to annual work plans of the EVOS Trustee Council and periodically confer with its Executive Director and Chief Scientist to determine those areas of the Council's research emphasis which most appropriately should be conducted at the Center.
 - d. Fulfill the Center's responsibilities to the research mission of the EVOS Trustee Council when approving applications for use of the Center's research facilities.
 - e. Lead in the development and coordination of a research program in marine mammals and birds at the Center using, to the extent possible, University scientists as well as scientists with external affiliations.

- f. Develop a personal research program at the Center in addition to his/her leadership responsibilities.
- g. Prepare an annual report describing scientific achievements and activities at the Center.
- h Make recommendations to the Center's Executive Director, the SAAMS Board of Directors, and the UAF-SFOS Dean regarding overall scientific direction and opportunities for enhancing the Center's scientific program.
- i Assist with and promote external representation of the research program for the Center.
- j. Provide consulting assistance to the Center's Animal Husbandry and Life Support Director and other appropriate personnel on matters relating to animal welfare, animal research protocols, and the storage, handling, and disposal of hazardous materials.
- k. Provide scientific guidance to the Program Director for the education programs at the Center, as requested.
- Provide scientific guidance to the Center's Executive Director and the SAAMS Board of Directors, as requested.
- 4. The Science Director will hold a tenured or tenure track faculty position with the UAF-SFOS.
- 5. SAAMS will be responsible for funding the portion of the Science Director's assignment related to providing leadership and oversight to the Center; however, from the date of initial appointment until June 30, 1998, the University will provide, without charge, a 25 percent time commitment for the Science Director to enable his/her timely involvement in program planning and promotion. The remaining portion of the Science Director's time will be assigned to University activities and funded by the University. Subsequent to July 1, 1998, the Science Director will be expected to devote most of his/her time to the Center's scientific leadership and oversight and to his/her personal research program at the Center.
- 6. The Science Director will be responsible to the Dean of UAF-SFOS in his/her faculty role and for the scientific leadership and oversight of the Center. However, he/she will also be responsible to the Center's Executive Director for day-to-day operational matters at the Center, and will cooperate with the Executive Director in developing the overall program at the Center. The appointment of the Science Director may

be terminated by the Dean of the UAF-SFOS at his/her discretion or at the request of the SAAMS Board.

- 7. A Scientific Oversight Committee consisting of the Science Director, who will serve as chair, and at least three members of the scientific community who are independent of both the University and the Center will conduct formal reviews of the science program and periodically report to the Dean of the UAF-SFOS and to the SAAMS Board of Directors the results of such reviews. In the case of EVOS funded research, the committee shall complement and coordinate with the scientific review process established by the EVOS Trustee Council to avoid unnecessary delays and duplication of effort. The terms of appointment will be for periods of one to three years and will be staggered to provide for overlap of incumbent and new members. Members may serve more than one term. The committee shall develop operating guidelines for the conduct of the committee's activities. Proposed members will be selected by the Science Director and presented to the Dean of the UAF-SFOS and to the SAAMS Board of Directors. In the absence of objections, committee members will be appointed, as nominated. In the case of an objection, the Science Director will propose an alternate member or members.
- 8. The UAF-SFOS will commit to developing a strong research program at the Center, and will assign prominent research faculty, including marine bird and mammal scientists, to the extent that funding is available.
- 9. The UAF-SFOS will make available opportunities for joint use of other University research facilities and equipment to further the overall missions of the Center and the University.
 - 10. Subject to execution and continuation of this MOA, the University agrees to make available to SAAMS, under separate terms and conditions to be separately agreed upon: (1) use of parking facilities located at the K. M. Rae Building site for the Center; and (2) certain easements or rights required for construction of a rip-rap wave barrier, for construction and operation of a service entrance, for construction and maintenance of a fire lane and emergency vehicle turnaround, and for drilling and installation of a fresh water well.
 - 11. SAAMS shall indemnify, defend, and hold harmless the University, its Board of Regents, officers, agents and employees from any and all claims of any kind or character resulting from the operation of the Center; however, this provision shall not apply to any claim that arises from the alleged negligence or willful misconduct of the person being indemnified.
 - 12. SAAMS will procure and maintain the types, levels, and requirements of insurance specified in its Agreement for Financing, Lease, Construction,

 Revised Draft: 7/28/95

Memorandum of Agree int
University of Alaska and the Seward Association for the
Advancement of Marine Science

Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995. The University shall be named as additional insured under all applicable policies of insurance.

- 13. The MOA will remain in effect until terminated. Either party may terminate this Agreement by providing twelve months' written notice to the other party. This Agreement may be modified by mutual agreement of the parties.
- 14. This Memorandum of Agreement, the documents referenced herein, including the Resolution of the EVOS Trustee Council regarding research infrastructure improvements at Seward dated November 2, 1994, the "Cooperative Agreement" between the Alaska Department of Fish And Game and the City of Seward dated April 27, 1995, and the Agreement for Financing, Lease, Construction, Operation, and Maintenance of the Alaska SeaLife Center dated April 28, 1995 between SAAMS and the City of Seward, reflect the complete and exclusive understanding of the parties with respect to the subject matter and supersede all previous agreements and discussions, oral or written, between the parties.
- 15. This Agreement shall be governed by and construed in accordance with the laws of the State of Alaska. Any actions or judicial proceedings arising out of this Agreement shall be filed and prosecuted in the Superior Court for the State of Alaska, Third Judicial District, at Anchorage, and the parties hereto affirmatively waive the right to trial by jury.

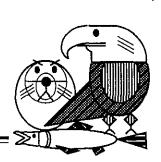
Dr. John P. Keating, Provost University of Alaska Fairbanks Willard E. Dunham, Chair SAAMS Board

Dr. Vera Alexander, Dean University of Alaska Fairbanks, School of Fisheries and Ocean Sciences

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

TO:

Trustee Council

FROM:

Molly McCanhmon

Executive Director

DATE:

August 14, 1995

RE:

Additions to Injured Species List

RECEIVED
AUG 2 5 1995

EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

We have received two proposals to add several bird species to the list of injured species published in the Restoration Plan. The plan allows for changes to this list through the council's scientific review process. The review process for these two proposals is now complete, and based on the Chief Scientist's recommendation (attached), I am recommending that the following be added to the list of injured species: Common Loons and Kittlitz's Murrelet (under the heading of *Brachyramphus* murrelets, which includes Marbled Murrelets).

marine

SCIENCES

August 14, 1995

TO: Molly McCammon,

Executive Director

FR: Robert Spies, Chief Scientist

RE: Possible Additions to the Injured Species List

Recommendation

The Trustee Council's Restoration Plan allows for amending the list of injured resources and services published in the plan by reviewing information to change the list through the council's scientific review process. The entire list will begin to be reviewed this winter to determine if injured resources have recovered. As part of the review, the recovery objectives for each resource are being scrutinized. A recommendation from that process is expected in the spring. Two proposals to add several bird species to the list of injured species have recently been considered through the scientific review process. I have examined, with the help of the reviewers and Mr. Stan Senner, all available data on the extent and severity of injury, including the results of Exxon-funded boat surveys. As a result, I recommend adding to the list Common Loons and Kittlitz's Murrelet (under the heading of Brachyramphus murrelets, which includes Marbled Murrelets). I recommend against adding cormorants, Arctic Terns, Mew Gulls, scoters, and Northwestern Crows. We are deferring a recommendation on listing the Black-legged Kittiwake pending receipt of additional information.

Background

The Executive Director's office has received two proposals to add several bird species to the injured species list. These are from (1) Kathy Kuletz, June 15, 1994, to add Kittlitz's Murrelet, and (2) Dave Irons, June 24, 1994, to add loons, cormorants, Arctic Terns, Mew Gulls, scoters, Northwestern Crows, and Black-legged Kittiwakes. As outlined in the Restoration Plan, these proposals have been considered through the scientific review process, including outside peer review (February 2, 1995, teleconference with Haney, Peterson, and Senner, who at that time was a peer reviewer).

We all realize that there are many more species injured by the Exxon Valdez oil spill than are listed in Table B-1 of the Restoration Plan. This list reflects those species for which there is evidence that the spill-area populations were particularly hard hit by the spill. However, placing additional species on this list should not imply any commitment on the part of the Trustee Council to allocate additional resources for research on, or restoration of, these species.

The following recommendations are based on the best available information about the relative severity of the injuries. This includes results of boat surveys funded by both the Trustee Council (Klosiewski and Laing 1994, Agler et al. 1994), other Trustee Council or agency-funded studies, and carcasses in the morgue, taking into account probable population sizes. In addition, we looked to Exxon's boat survey results (Day et al. 1995) for additional data. Of course, our recommendations would be reconsidered if significant new information were to come to light.

There are several criteria that were considered in making recommendations for addition of species to this list: 1) the severity of injury to the population, 2) whether recovery from injury is apparent, and 3) the strength of the evidence. With regard to this last criterion, we generally considered the estimated mortality, based on the number of carcasses recovered, relative to the total population size in the region as a threshold criterion. If the severity of injury appeared to be significant in terms of the population, then the government-and Exxon-funded population surveys were used as corroborating evidence.

Loons

Carcasses of 395 loons of four species were recovered, including at least 216 Common Loons, plus yellow-billed, red-throated, and Pacific loons. Population sizes are not known for any of these species. In general, however, loons are long-lived, slow-reproducing birds with small populations. The combined regional population may be a few to several thousand loons. Given the number of loon carcasses recovered, and the presumption that still more were not recovered, impact at the population level may have been consequential.

Population estimates decreased after the spill, but these were not statistically significant. There were fewer loons than expected along oiled shorelines in 1991. Exxon's boat surveys found "moderate evidence" of an initial spill impact on Common Loons on the Kenai coast.

Recommendation: Based on the morgue data and corroboration by the Exxon surveys, I recommend adding Common Loons to the injured species list.

Cormorants

Carcasses of 838 cormorants were recovered, including at least 418 pelagic, 161 red-faced, and 38 double-crested. Population sizes are not known for any of these species, but the combined regional population of cormorant species may be large (e.g., a few tens of thousands). Morgue numbers are low relative to rather substantial populations.

There is, however, statistically-significant evidence of declines from post-spill boat surveys in July, including comparisons of oiled versus unoiled areas. In addition, Exxon's boat surveys indicated "strong" evidence of initial negative impacts on Pelagic Cormorants in Prince William Sound and for Double-crested Cormorants on the Kenai coast.

Recommendation: Based on the low numbers of carcasses recovered in relation to the regional populations, I do not recommend that any cormorant species be added to the injured species list.

Scoters

Carcasses of 811 scoters recovered, including 342 white-winged, 175 surf, and 132 black scoters. Population sizes are not known for any of these species, but the combined regional population of scoter species is probably large (e.g., a few tens of thousands). Morgue numbers are low relative to rather substantial populations.

There is evidence of statistically significant population decreases after the spill, including comparisons of oiled and unoiled shorelines in 1990 and 1991. Exxon's boat surveys, however, found only weak evidence of initial impacts on Black Scoters in Prince William Sound.

Recommendation: Based on the low numbers of carcasses recovered in relation to the regional populations, I do not recommend adding any scoter species to the injured species list.

Arctic Terns

Carcasses of three Arctic terns were recovered. The size of the regional population is not known, but may be of medium size (e.g., high thousands, possibly a few tens of thousands). Morgue numbers are low relative to what we can presume is a fairly large population.

There is evidence of statistically significant population decreases after the spill, including comparisons of oiled versus unoiled shorelines in 1991. Exxon's boat surveys found no evidence of impacts.

Recommendation: Based on the low numbers of carcasses recovered in relation to the regional population, I do not recommend adding Arctic Terns to the injured species list.

Mew Gull

Carcasses of 33 Mew Gulls were recovered. The size of the regional population is not known, but may be of medium size (e.g., high thousands,

possibly a few tens of thousands). Morgue numbers are low relative to what we can presume is a fairly large population.

Population estimates generally decreased after the spill, but except for the 1991 survey on oiled shorelines, these were not statistically significant. Exxon's boat surveys indicated "strong" evidence of initial impacts both in Prince William Sound and on the Kenai coast.

Recommendation: Based on the low numbers of carcasses recovered in relation to the regional population, I do not recommend adding Mew Gulls to the injured species list.

Black-legged Kittiwakes

After receipt of the proposal from Dr. David Irons to add this species to the list of injured species, a letter dated October 6, 1994, was received from Dr. Scott Hatch, National Biological Service, raising substantive questions about injury to this species. Although we did review data on this species, our present review was inconclusive.

Recommendation: We recommend deferring further consideration of the proposal to list the Black-legged Kittiwake. Dr Irons is aware of the questions raised by Dr. Hatch and will be invited to respond to them.

Kittlitz's Murrelet

A total of 1092 murrelet carcasses were recovered, including 72 Kittlitz's, 612 marbled, and 413 unknown. The EVOS area is the center of the world Kittlitz's Murrelet population, which is quite small, perhaps less than 20,000 individuals (Van Vleit and McAllister 1994). Assuming that some of the recovered-but-unidentified murrelet carcasses are Kittlitz's and that more murrelets actually died than were recovered, the proportional impact on the Kittlitz's population may be as high or higher than that of any other single species affected by the oil spill.

Both Trustee- and Exxon-funded boat surveys provide some evidence of decreased post-spill murrelet populations, although this evidence is not strong. The Marbled Murrelet is listed as an injured species in the Restoration Plan, and some earlier Trustee Council documents (e.g., Restoration Framework in 1992) refer to injury to both marbled and Kittlitz's murrelets.

Recommendation: Based on the high numbers of carcasses recovered in relation to the probable regional and world population, I recommend adding Kittlitz's Murrelet to the injured species list. In the future documents should combine marbled and Kittlitz's murrelets under the heading of "Brachyramphus murrelets."

Northwestern Crow

Carcasses of 34 Northwestern Crows were recovered. The size of the regional population is not known, but it may be of medium size (e.g., high thousands or more). The number of carcasses is low relative to population size.

Population estimates after the spill generally decreased, but the decreases were not statistically significant. Only July surveys showed significantly fewer crows than expected when comparing oiled versus unoiled areas. In addition, Exxon's boat surveys indicated "strong" evidence of decline in Prince William Sound.

Recommendation: Based on the low numbers of carcasses in the morgues I recommend that Northwestern Crows not be added to the injured species list.

Literature References

Agler, B.A., P.E. Seiser, S.J. Kendall and D.B. Irons. 1994. Winter marine bird and sea otter abundances of Prince William Sound, Alaska: Trends following the *T/V Exxon Valdez* Oil Spill from 1989-1994. Restoration Report 94195. U.S. Fish and Wildlife Service, Anchorage (November 1994).

Day, R.H., S.M. Murphy, J.A. Weins, G.D. Hayward, E.J. Harner and L.N. Smith. 1995. Use of oil-affected habitats by birds after the *Exxon Valdez* oil spill., *Exxon Valdez Oil Spill: Fate and Effects in Alaskan Waters*, ASTM STP 1219, P.G. Wells, J.N. Butler and J.S. Hughes, Eds. American Society of Testing and Materials, Philadelphia, 1995.

Klosiewski, S.P. and K.K. Laing. 1994. Marine bird populations of Prince William Sound, Alaska, before and after the *Exxon Valdez* oil spill. Bird Study No. 2, U.S. Fish and Wildlife Service, Anchorage, Alaska (May 1994).

van Vleit, G. and M. McCallister. 1994. Kittlitz's Murrelet: The species most impacted by direct mortality from the *Exxon Valdez* oil spill. Pacific Seabirds 2, 5-7.

cc: D. Irons

K. Kuletz

S. Senner

Exxon Valdez Oil Spill Trustee Council

Restoration Office

645 G Street, Suite 401, Anchorage, Alaska 99501-3451 Phone: (907) 278-8012 Fax: (907) 276-7178



MEMORANDUM

To:

Trustee Council Members

From:

Molly McCalmmen

Executive Director

Date:

August 14, 1995

Subj:

FY95 Budget Amendments

DECEIVED

AUG 2 5 1995

EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

I recommend, per the attached memo from Traci Cramer, that the following motion be adopted by the Trustee Council:

MOTION:

بيدن

To approve the transfer of \$52,000 from the Alaska Department of Environmental Conservation and \$50,000 from the National Oceanic and Atmospheric Administration to the Alaska Department of Fish & Game for the purpose of contracting for an external audit in FY95.

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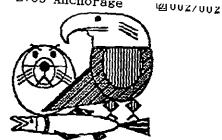
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Exxon Valde Oil Spill Trustee Council

Restoration Office

645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178



<u>MEMORANDUM</u>

TO:

Molly McCammon

FROM:

Traci Cramer

Administrative Officer

DATE: August 14, 1995

RE:

FFY 1995 Budget Amendments

It is requested that \$102,000 of the funding associated with the contract to provide audit services in the FY 1995 budget be transferred to the Alaska Department of Fish and Game.

As approved, the 1995 budget included \$60,000 for the Alaska Department of Environmental Conservation and \$50,000 for the National Oceanic and Atmospheric Administration. The proposed transfer would retain \$8,000 in the Alaska Department of Environmental Conservation for expenses which have been incurred to date.

The requested action does not change the scope or objective of the project, but consolidates the funding in one agency. In the FY 1996 proposed budget, all of the funding associated with the an external audit is located in the Alaska Department of Fish and Game.

Per the financial operating procedures, the proposed transfer exceeds the \$25,000 or 10% limitation and would require Trustee Council action.

Exxon Valdez Oil Spill Trustee Couldil

Restoration Office 645 "G" Street, Anchorage, AK 99501 Phone: (907) 278-8012 Fax: (907) 276-7178

TO:

Trustee Council

FROM:

Mohy Mckamiloo

Executive Director

SUBJECT: Recommendations for the FY 96 Work Plan

August 15

AUG 2 5 1995

EXXON VALDEZ OIL SPILL
TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

This memo and the accompanying spreadsheets present recommendations for the Fiscal Year 1996 Work Plan. These recommendations were developed based on extensive scientific, budget, and policy review, and taking into consideration comments received from the general public and the Public Advisory Group on the Draft FY 96 Work Plan.

SUMMARY OF THE RECOMMENDATION. In May 1995, the Trustee Council received 147 proposals requesting funding for FY 96. At this time 50 projects are recommended for full funding. Twenty-four are recommended for partial funding in August, with the decision on the balance deferred until December. For an additional 19 projects, I am recommending that the entire funding decision be deferred until December. The recommendation for August funding totals \$13,739,300. While I am recommending that \$7,584,900 of projects be deferred until December, I do not expect that all of these will be funded. I believe that achieving a target of approximately \$18 million for research, monitoring, and general restoration projects for FY 96 is very attainable. This amount is sufficient to provide for a comprehensive, integrated restoration program, while still beginning a gradual transition to the Restoration Reserve in 2002.

Summary of the Recommendation for FY 96: Research, Monitoring, and General Restoration Projects

Category	Explanation	FY 96 Cost
Fund	Project has high technical merit with significant contribution toward achieving restoration objectives. In some cases interim or partial funding is recommended.	\$13,739,300
Defer Decision	For some projects, a decision on whether or not to fund these projects cannot be made without more information. For other projects, their approval is dependent on the availability of funds and should await the work plan's final funding decisions in December.	\$7,584,900
	Total:	\$21,324,200
Do Not Fund in FY 96 or Not Appropriate for Funding.	Do not fund at this time. In some cases, it is recommended that a project be postponed or re-evaluated in the future. In other cases, the project is not legally permissible, has technical problems, is incomplete, or does not significantly contribute to restoration objectives.	\$13,213,900
	Total, All Projects:	\$34,538,100

PROJECT CONDITIONS: NEPA, Multi-year Funding, and Other. Funding recommendations for Fiscal Year 1996 are outlined on the accompanying spreadsheets. However, all research, monitoring, and general restoration projects approved for Fiscal Year 1996 should be subject to the following conditions, and I recommend that the Council adopt these conditions in a formal motion.

- NEPA. A project's lead agency must show the Executive Director that requirements of the National Environmental Policy Act are met before any project funds may be expended. (An agency may, however, spend project funds to prepare a Categorical Exclusion, Environmental Assessment, or Environmental Impact Statement if those tasks are outlined in the project's Detailed Project Description.)
- Other Conditions. Unless Tevised by the Trustee Council, project approvals are subject to conditions outlined for that project in the accompanying spreadsheets.

Basic Committee of American

Multi-year Funding. Unless the Trustee Council states otherwise, projects approved for
FY 96 are approved in the expectation that they will be funded in future years to their
completion as outlined in the accompanying spreadsheet. The Trustee Council will annually
evaluate a project's future funding requests based on the project's progress or results to
date, overall restoration needs, and budget constraints.

SOUND ECOSYSTEM ASSESSMENT PROJECT. Funding for FY 96 work efforts at a continuation-level of \$4,525,700 is recommended in keeping with the need to maintain a sustainable research effort in balance with the various and many restoration needs being addressed by the Trustee Council. An additional \$589,100 is recommended for report writing costs associated with FY 96 field work that will be incurred during FY 97 as a result of the transition to the NOAA-BAA contracting process for the projects sponsored by the Prince William Sound Science Center.

The SEA project has undergone several major scientific reviews by the Chief Scientist and core peer reviewers including a major review upon the project's inception (April 1994) and after the first field season (December 1994) as well as a separate review of the hydroacoustic program (March 1995). Future project funding recommendations will be made in light of the next major review session (mid-January 1996).

NOTE FOR THE SPREADSHEETS. There is a difference in the meaning between "\$0" and a blank in the spreadsheets. A "\$0" means that no funding is recommended or expected. Thus, any project not recommended for funding next year includes "\$0" for the FY 96 recommendation. In addition, projects scheduled to be completed in, say, FY 97 receive a "\$0" for the following years. However, a blank means that the estimated funding level is not known. Thus, projects not recommended for funding in FY 96 are blank for following years, meaning that they may be reevaluated at that time.

Summary of the Executive Director's Recommendation; FY 96 Work Plan

·		Revised	vised Recommendation: Approve and Defer								
į l	Approved	FY 96				FY 99 to	FY 96 to	Approve in			
Resource/Service Cluster	in FY 95	Request	FY 96	FY 97	FY 98	End	End	August	Defer		
Pink Salmon	\$2,543.5	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$1,284.6	\$1,957.7		
Herring	\$2,103.5	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8	\$787.1	\$645.1		
Sound Ecosystem Assessment (SEA)	\$4,612.8	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7	\$4,525.7	\$0.0		
SEA Program Related Projects	\$0.0	\$390.2	\$127.7	\$85.0	\$85.0	\$170.0	\$467.7	\$0.0	\$127.7		
keye Salmon Program	\$1,569.7	\$2,198.0	\$1,765.3	\$427.0	\$75.0	\$150.0	\$2,417.3	\$887.9	\$877.4		
Cutthroat and Dolly Varden Trout	\$134.8	\$428.4	\$240.4	\$227.7	\$127.7	\$26.4	\$622.2	\$200.0	\$40.4		
Marine Mammal Program	\$913.2	\$1,102.5	\$822.0	\$687.3	\$275.1	\$25.0	\$1,809.4	\$795.6	\$26.4		
Nearshore Ecosystem	\$3,112.4	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4	\$2,533.4	\$1,013.2		
Seabird/Forage Fish Ecoystem Pjct	\$1,262.9	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9		
Seabird/Forage Fish Related	\$617.9	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$273.0		
Subsistence	\$1,006.9	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.8	\$5,672.5	\$878.4	\$686.2		
Archaeological Resources	\$457.7	\$3,879.0	\$499.4	\$195,0	\$195.0	\$135.0	\$1,024.4	\$499.4	\$0.0		
Reducing Marine Pollution	\$516.7.	\$163.3	\$28.3				\$28.3	\$28.3	\$0.0		
Habitat Improvements	\$286.6	\$963.3	\$766.5	\$800.0	\$600.0	\$0.0	\$2,166.5	\$560.6	\$205.9		
Information Support	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	\$0.0		
Desearch Facilities	\$0.0	\$3,000.0	\$0,0				\$0.0	\$0.0	\$0.0		
Total: Monitoring, Research, and General Restoration		\$34,538.1°	\$21,324.2	\$16,662.5	\$13,166.2	\$9,325.7	\$60,478.6	\$13,739.3	\$7,584.9		
General Restoration	φ10,100.0 [ψυ 4,000. 1	ΨΕ1, 	Ψ.10,002.0	ψ13,100.2	Ψ3,323.1	\$00,470.0	\$10,100.0	φ1,004.5		
	1	į									
Public Information, Science											
Management, and Administration	\$4,208.9	\$3,425.1	\$3,425.1	\$3,200.0	\$2,800.0	\$7,200.0	16.625.1	\$3,425.1	\$0.0		
Habitat Protection/Acquisition Support	\$1,111.8	\$1,193.0	\$1,193.0	\$170.0	\$115.0	\$115.0	\$1,241.8	\$1,193.0	\$0.0		
Restoration Reserve	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$84,000.0	\$12,000.0	\$0.0		
Total, All Activities	\$36,459.3	\$51,156.2	\$37,942.3	\$32,032.5	\$28,081.2	\$28,640.7	\$145,720.4	\$30,357.4	\$7,584.9		

<u></u> -					FY 96			Cost Estimat	es		Summary of	1	
Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
Pink Saln	non Projects										osts. The PAG supports invited to participate		
			e :	\$3,597.4	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$15 C	\$1,284.6	\$1,957.7
96076	Effects of Oiled Incubation Substrate on	NOAA	NOAA	\$393.8	\$393.8	\$393.8	\$715.0	\$525.0	\$260.0	\$1,893.8	Defer; fund interim	3107.7	\$286.1
96093A	Restoration of PWS Pink Salmon by	ADFG	Smoker/UAF	\$111.9	\$111.9	\$111.9	\$198.4	\$211.7	\$171.9	\$693.9	Defer		\$111.9
96093B	Restoration of PWS Pink Salmon by	ADFG	Smoker/UAF	\$121.0	\$121.0	\$121.0	\$238.0	\$228.1	\$134.2	\$721.3	Defer		S121.0
960	Restoration of Prince William Sound Pink	ADFG	PWSAC	\$647.0	\$727.4	\$727.4	\$933.9	\$860.8	\$1,271.9	\$3,794.0	Defer		\$727.4
96139A1	Salmon Instream Habitat and Stock	ADFG	ADFG	\$55.0	\$55.0	\$55.0	\$35.0	\$15.0	\$55.0	\$160.0	Fund	\$55.0	
96139A2	Spawning Channel Construction Project Port	ADFG	ADFG	\$223.1	\$230.5	\$230.5	\$37.0	\$23.2	\$30.0	\$320.7	Fund	\$230.5	
96139C1	Montague Riparian Rehabilitation Monitoring	USFS	USFS	\$43.1	\$9.7	\$9.7	\$0.0	\$0.0	\$0.0	\$9.7	Fund	\$9.7	
96139C2	Salmon Instream Habitat and Stock	ADFG	ADFG	\$174.6		\$0.0	-			\$0.0	Withdrawn		
96139D	Supplemental Monitoring for the Proposed	ADFG	Coble Geotech.	\$9.2	\$9.2	\$0.0				\$0.0	Do not fund		
96179	Relationships Between Stream Habitat and	USFS	USFS	\$218.1	\$218.1	\$0.0				\$0.0	Do not fund		
96186	Coded Wire Tag Recoveries From Pink	ADFG	ADFG	\$260.5	\$254.9	\$254.9	\$260.5	\$260.5	\$85.0	\$860.9	Fund	\$254.9	
96188	Otolith Thermal Mass Marking of Hatchery	ADFG	ADFG	\$95.2	\$93.2	\$93.2	\$100.5	\$100.5	\$48.8	\$343.0	Fund	\$93.2	
96190	Construction of a Linkage Map for the Pink	ADFG	Allendorf/UM	\$240.0	\$240.0	\$240.0	\$250.0			\$490.0	Defer		\$240.0
96191A	Oil-Related Embryo Mortalities in PWS Pink	ADFG	ADFG	\$474.6	\$474.6	\$474.6	\$407.0	\$246.0	\$0.0	\$1,127.6	Fund part, defer part	\$389.5	\$85.1
96	Injury to Salmon Eggs and Pre-emergent Fry	NOAA	NOAA	\$169.3	\$169.3	\$169.3	\$75.0	\$88.0	\$0.0	\$332.3	Defer; fund interim	\$72.8	\$96.5
96194	Pink Salmon Spawning Habitat Recovery	NOAA	NOAA	\$182.5	\$182.5	\$182.5	\$75.0	\$0.0	\$0.0	\$257.5	Defer		\$182.5
96196	Genetic Structure of Prince William Sound	ADFG	ADFG	\$178.5	\$178.5	\$178.5	\$0.0	\$0.0	\$0.0	\$178.5	Fund part, defer part	\$71.3	\$107.2
Herring P	rojects		commendation: Fu hief Scientist's satis		ng projects ar	nd, where poss	ible, enhance	funds (that	is, fund defei	rred projects	if technical and other qu	uestions are res	rolved
			·	\$1,581.8	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8		\$787.I	\$645.1
96074	Herring Reproductive Impairment	NOAA	NOAA	\$347.7	\$200.0	\$200.0	\$69.5	\$0.0	\$0.0	\$269.5	Fund	\$200.0	
96162	Investigations of Disease Factors Affecting	ADFG	UW/UCD/SFU	\$635.0	\$635.0	\$635.0	\$510.6	\$461.7	\$0.0	\$1,607.3	Defer; fund interim	\$204.I	\$430.9
96164	Pacific Herring Program Leadership	ADFG	ADFG .	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$196.8	Fund	\$49.2	
96165	Genetic Discrimination of Prince William	ADFG	ADFG	\$105.8	\$103.9	\$103.9	\$120.0	\$97.0	\$0.0	\$320.9	Fund	\$103.9	

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	IT TO DESCRIPTION O RECOMMENDIA				FY 96	Cost Estimates					Summary of	1	
roj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
166	Herring Natal Habitats	ADFG	ADFG	\$444.1	\$444.1	\$444.1	\$405.6	\$405.6	\$1,120.0	\$2,375.3	Defer; fund interim	\$229.9	\$214.2
ound Ec	osystem Assessment (SEA)	PAG Re	commendation: Fu	lly fund projec	cts in this clu	ster, as recom	nended by the	e Executive l	Director.				
				\$4,783.6	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7		\$4,525.7	
,320	Sound Ecosystem Assessment (SEA)	ADFG	Cooney, et al				\$3,600.0	\$2,600.0		\$6,200.0	į		
i32012	Salmon and Herring Predation	ADFG	ADFG	\$670.5	\$637.7	\$637.7				\$637.7	Fund	\$637.7	
5320G	Phytoplankton and Nutrients	ADFG	McRoy, UAF	\$162.2	\$162.2	\$162.2				\$162.2	Fund	\$162.2	
5320H	Zooplankton in the PWS Ecosystem	ADFG	Cooney, UAF	\$329.9	\$323.6	\$323.6				\$323.6	Fund	\$323.6	
5320I	Isotope Tracers - Food Webs of Fish	NOAA	PWSSC	\$194.9	\$270.3	\$195.8				\$195.8	Fund	\$195.8	
5320J	Information Systems and Model Development	NOAA	PWSSC	\$489.9	\$655.9	\$482.7				\$482.7	Fund	\$482.7	
5320K	PWSAC: Experimental Fry Release	ADFG	PWSAC	\$55.1	\$61.4	\$61.4				\$61.4	Fund	\$61.4	
5320M	Physical Oceanography in PWS	NOAA	Salmon,	\$506.9	\$645.8	\$499.4				\$499.4	Fund	\$499.4	
5320N	Nekton/Plankton Acoustics	NOAA	PWSSC	\$485.2	\$682.6	\$487.6				\$487.6	Fund	\$487.6	
5320Q	Avian Predation on Herring Spawn	USFS	USFS	\$35.0	\$32.7	\$32.7				\$32.7	Fund	\$32.7	
320R	SEA Trophodynamic Modeling and	ADFG	Eslinger/UAF	\$204.0	\$202.7	\$202.7				\$202.7	Fund	\$202.7	
5320T	Juvenile Herring Growth and Habitat	ADFG	Narcross, UAF	\$1,234.6	\$1,141.6	\$1,141.6			-	\$1,141.6	Fund	\$1,141.6	
532	Energetics of Herring and Pollock	ADFG	Paul, UAF	\$190.3	\$189.5	\$189.5				\$189.5	Fund	\$189.5	
320Y	Variation in Local Predation Rates on	ADFG	PWSSC	\$120.0	\$40.0	\$40.0				\$40.0	Fund	\$40.0	
320Z1	Synthesis and Integration	ADFG	Cooney/UAF	\$65.1	\$68.8	\$68.8				\$68.8	Fund	\$68.8	
320Z2	Sound Ecosystem Assessment (SFA):	NOAA	PWSSC	\$40.0	\$40.0	\$0.0				\$0.0	Do not fund		
EA Prog	ram Related Projects	PAG Re	commendation: Se	e SEA cluste:	g at	· · · · · · ·		Alle of the	<i>}-</i>			1 47 44	
	•			\$406.2	\$390.2	\$127.7	\$85.0	\$85.0	S170.0	\$467.7			\$127.7
6038	Publication of Seabird Restoration Workshop	DOI	Pac Seabird Gr	\$31.0	\$15.0	\$15.0	\$0.0	\$0.0	\$0.0	\$15.0	Defer		\$15.0
054	Mass-Balance Model of Trophic Fluxes in	ADFG	Pauly/UBC	\$105.9	\$105.9	\$0.0				\$0.0	Do not fund		
193-BAA	Flux and Nutritional Quality of Particulate	ADFG	Naidu/UAF	\$156.6	\$156.6	\$0.0				\$0.0	Do not fund		
195	Pristane Monitoring in Mussels and	NOAA	NOAA	\$112.7	\$112.7	\$112.7	\$85.0	\$85.0	\$170 0	\$452.7	Defer		3112.7

					FY 96	<u></u>		Cost Estimate	s	· .	Summary of	1	
Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
Sockeye S	almon Program	PAG Re	commendation: Th ckeye cluster as ex	ne PAG directs peditiously as	s staff to revi possible.	ew sockeye proj	ects with an	eye to identif	ying budge	t reductions,	and to close out manage	ement-related a	spects
14.	<u> Andreas de la </u>			\$2,201.5	\$2,198.0	\$1,765,3	\$427.0	\$75.0	\$150.0	S2,417.3	·	\$887.9	\$8.7 <u>7.</u> 4
96048-BAA	Historical Analysis of Sockeye Salmon	NOAA	NRC, Inc.	\$86.7	\$116.9	\$116.9	\$0.0	\$0.0	\$0.0	\$116.9	Fund	\$116.9	
96255	Kenai River Sockeye Salmon Restoration	ADFG	ADFG	\$447.9	\$442.9	\$442.9				\$442.9	Fund part, defer part	\$239.8	\$203.1
96256	Columbia Lake Sockeye Salmon Stocking	USFS	USFS	\$40.6	\$60.8	\$60.8	\$0.0	\$0.0	\$0.0	\$60.8	Defer	-	\$60.8
96	Solf Lake Sockeye Salmon Stocking	USFS	USFS	\$34.3	\$34.3	\$0.0		,		\$0.0	Combined 96256		
96258A	Sockeye Salmon Overescapement Project	ADFG	ADFG	\$907.8	\$858.9	\$858.9	\$150.0	\$75.0	\$150.0	\$1,233.9	Fund part, defer part	\$460.2	\$398.7
96258B	Sockeye Salmon Skilak Lake Enclosure Project	ADFG	ADFG	\$341.1	\$341.1	\$0.0				\$0.0	Do not fund		
96258C	Kenai River Ecosystem Restoration:	DOI	DOI	\$57.3	\$57.3	\$0.0				\$0.0	Do not fund		
96259	Restoration of Coghill Lake Sockeye Salmon	ADFG	ADFG	\$285.8	\$285.8	\$285.8	\$277.0	\$0.0	\$0.0	\$562.8	Defer; fund interim	\$71.0	\$214.8
Cutthroat	and Dolly Varden Trout Projects	PAG Rec	commendation: Fu utive Director).	lly fund proje	cts as propos	ed by the Exect	itive Director	r, with greate	r emphasis,	if possible (that is, fund deferred pro	ejects if approve	ed by
				\$565.1	\$428.4	\$240.4	\$227.7	\$127.7	S26.4	\$622.2	•	\$200.0	\$40.4
96043A	Cutthroat Trout and Dolly Varden Char	USFS	USFS	\$29.6	\$29.6	\$0.0				\$0.0	Do not fund		
96043B	Monitoring of Cutthroat Trout and Dolly	USFS	USFS	\$40.4	\$40.4	\$40.4	\$27.7	\$27.7	\$26.4	\$122.2	Defer		\$40.4
96043C	Cutthroat Trout Habitat Improvement	USFS	USFS	\$100.2	\$100.2	\$0.0				\$0.0	Do not fund		
9€)	Cutthroat Trout and Dolly Varden: the	USFS	USFS	\$336.7	\$200.0	\$200.0	\$200.0	\$100.0	\$0.0	\$500.0	Fund	\$200.0	
96177A	Cutthroat Trout, Dolly Varden Char Habitat	USFS	USFS	\$26.6	\$26.6	\$0.0				\$0.0	Do not fund		
96177B	Cutthroat Trout, Dolly Varden Char Habitat	USFS_	USFS	\$31.6	\$31.6	\$0.0				\$0.0	Do not fund		
Marine M	ammal Program	PAG Rec	commendation: Fu	nd projects of	this cluster a	s recommended	l by the Exec	utive Directo	r.				}
				\$1,163.1	\$1,102.5	\$822.0	\$687.3	\$275.1	\$25.0	\$1,809.4		\$795.6	\$26.4
96001	Recovery of Harbor Seals from EVOS:	ADFG	Castellini/UAF	\$187.4	\$214.1	\$214.1	\$192.3	\$48.1	\$0.0	\$454.5	Fund	\$214.1	
96012A-BAA	Comprehensive Killer Whale Investigation in	NOAA	N Gulf Oceanic	\$167.5	\$107.2	\$107.2				\$107.2	Fund part, defer part	\$80.8	<i>\$26.4</i>
96012B	Impact of Killer Whale Predation on the	NOAA	NOAA .	\$229.5	\$229.5	\$0.0	\$0.0	\$0.0	\$0.0		Do not fund		
96064	Monitoring, Habitat Use, and Trophic	ADFG	ADFG	\$381.1	\$350.3	\$350.3	\$347.0	\$100.0	\$25.0	\$822.3	Fund	\$350.3	

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		FY 96			L	(Cost Estimat	es		Summary of		in Defer to	
'roj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
6121-BAA	Stable Isotope Ratios and Fatty Acid	NOAA	Worthy/TXAM	\$51.0	\$51.0	\$0.0				\$0.0	Do not fund		
6170	Isotope Ratio Studies of Marine Mammals in	ADFG	Schell/UAF	\$146.6	\$150.4	\$150.4	\$148.0	\$127.0	\$0.0	\$425.4	Fund	\$150.4	
Nearshore	Ecosystem Projects		commendation: Thi t apply to any new p						at the discr	etion of the E	Executive Director. (Thi	is recommenda	tion
			<u> </u>	\$6,515.9	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4		\$2,533.4	\$1,013.2
60	Mechanism of Impact and Potential Recovery	DOI	DOI	\$1,669.4	\$1,728.2	\$1,728.2	\$1,669.4	\$1,669.4	\$450.0	\$5,517.0	Fund	\$1,728.2	
6027	Kodiak Archipelago Shoreline Assessment:	ADEC	ADEC	\$35.1	\$10.0	\$10.0	\$0.0	\$0.0	\$0.0	\$10.0	Fund	\$10.0	
'6037	Coastal Habitat Intertidal Monitoring	ADFG	Highsmith/UA	\$609.2	\$550.0	\$550.0	\$550.0	\$550.0	\$360.0	\$2,010.0	Defer		\$550.0
·6056	Sea Otter Transplantation/Clam Restoration	DOI	D. Warner			\$0.0				\$0.0	Do not fund		
)6067-BAA	Juvenile Fish Habitat Identification and	DOI	Mitchell/MBC	\$467.4	\$467.4	\$0.0				\$0.0	De net fund		
)6072	Status and Potential Recovery of the Black	DOI	DOI	\$157.7	\$157.7	\$0.0				\$0.0	Do not fund		
96086	Herring Bay Monitoring and Restoration	ADFG	Highsmith/UA	\$185.3	\$173.0	\$173.0	\$0.0	\$0.0	\$0.0	\$173.0	Fund	\$173.0	
)6088	Fucus as Structure for Other Organisms	ADFG	Stekoll/UAF	\$302.5	\$302.5	\$0.0				\$0.0	Do not fund		
76090	Mussel Bed Restoration and Monitoring	NOAA	NOAA	\$209.7	\$205.1	\$205.1	\$0.0	\$0.0	\$0.0	\$205.1	Fund	\$205.1	
96094	Improving Recovery Rates on Shorelines in	ADEC	ADEC	\$965.6	\$965.6	\$0.0				\$0.0	Do not fund	j	
96103-BA.A	Whale Forestomach Anaerobic Microbes to	NOAA	Craig/OSU	\$170.7	\$170.7	\$0.0		•		\$0.0	Do not fund		
961€	Avian Predation on Blue Mussels in Prince	USFS	USFS	\$127.1	\$155.1	\$155.1	\$130.0	\$120.0	\$60.0	\$465.1	Defer		\$155.1
9 6106	Subtidal Monitoring: Eelgrass Communities	ADFG	Jewett/UAF	\$239.4	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0	Fund	\$250.0	
96108	Assessing the Effects of EVOS on Mussels	ADFG	Carpenter/UT	\$84.0	\$84.0	\$0.0				\$0.0	Do not fund	<u> </u>	
96109-BAA	Decontamination and Restoration Process for	NOAA	Alter/PES	\$551.8	\$551.8	\$0.0				\$0.0	Do not fund		
96160	Assessment of Recovery from Surface Oiling	DOI	DOI	\$129.7	\$129.7	\$0.0			10.7	\$0.0	Do not fund		
96161	Harlequin Duck - Indicator Species for	DOI	DOI	\$230.4	\$98.0	\$98.0	\$0.0	\$0.0	\$0.0	\$98.0	Deîer		\$98.0
96290	Hydrocarbon Data Analysis, Interpretation,	NOAA.	NOAA	\$119.8	\$116.1	\$116.1	\$121.0	\$120.0	\$470.0	\$827.1	Fund	\$116.1	
96427	Harlequin Duck Recovery Monitoring	ADFG	ADFG	\$261.1	\$261.1	\$261.1				\$261.1	Defer; fund interim	\$51.0	\$210.1

					FY 96	! !		Cost Estimat	es		Summary of	}	
Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
Seabird/F	orage Fish Ecosystem Project												
	÷.			\$1,982.6	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6		\$250.7	\$1.731.9
96163	APEX: Apex Predator Ecosystem Experiment	NOAA	Duffy, et. al.				\$1,964.0	\$1,964.0	\$2,200.0	\$6,128.0			
96163A	Abundance and Distribution of Forage Fish	NOAA	Duffy et. al.	\$711.2	\$711.2	\$711.2				\$711.2	Defer; fund interim	\$6.8	\$704.4
96163B	Foraging of Seabirds	NOAA	Duffy et. al.	\$138.7	\$138.7	\$138.7				\$138.7	Defer; fund interim	325.2	\$113.5
961	Fish Diet Overlap Using Fish Stomach	NOAA	Duffy et. al.	\$133.1	\$133.1	\$133.1		•		\$133.1	Defer; fund interim	\$41.7	<i>\$91.4</i>
96163D	Distribution of Forage Fish as Indicated by	NOAA	Duffy et. al.	\$72.3	\$72.3	\$72.3				\$72.3	Defer; fund interim	\$12.0	\$60.3
96163E	Black-legged Kittiwakes as Indicators of	NOAA	Duffy et. al.	\$181.8	\$181.8	\$181.8				\$181.8	Defer; fund interim	\$30.6	\$151.2
96163F	Factors Affecting Recovery of Pigeon	NOAA	Duffy et. al.	\$197.8	\$197.8	\$197.8				\$197.8	Defer; fund interim	\$30.6	\$167.2
96163G	Diet Composition, Reproductive Energetics,	NOAA	Duffy et. al.	\$186.5	\$186.5	\$186.5				\$186.5	Defer; fund interim	\$3.8	\$182.7
96163H	Proximate Composition and Energetic	NOAA	Duffy et. al.	\$44.6	\$44.6	\$44.6				\$44.6	Defer		<i>\$44.6</i>
96163I	APEX Planning and Project Leader	NOAA	Duffy et. al.	\$124.2	\$124.2	\$124.2				\$124.2	Defer; fund interim	\$56.9	\$67.3
96163J	Barren Islands Seabird Studies	NOAA	Duffy et. al.	\$98.7	\$98.7	\$98.7	•			\$98.7	Defer; fund interim	\$20.5	\$78.2
96163K	Using Predatory Fish to Sample Forage Fish	NOAA	Duffy et. al.	\$20.4	\$20.4	\$20.4				\$20.4	Defer; fund interim	\$4.7	\$15.7
96163L	Historical Review of Ecosystem Structure in	NOAA	Duffy et. al.	\$73.3	\$73.3	\$73.3				\$73.3	Defer; fund interim	317.9	\$55.4
Seabird/F	orage Fish Related Projects	PAG Re	commendation: Sec	e Seabird/Ford	age Fish Eco.	system Project	,					<u> </u>	
				\$1,654.0	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	\$1,664.6		\$507.6	\$273.0
96021	Seasonal Movements and Pelagic Habitat Use	DOI	DOI	\$166.3	\$121.3	\$121.3	\$121.3	\$20.0	\$0.0	\$262.6	Defer		\$121.3
96031	Development of a Productivity Index to	DOI	DOI	\$254.6	\$117.6	\$117.6	\$50.0	\$39.9	\$0.0	\$207.5	Fund part, defer part	<i>\$67.6</i>	\$50.0
96101	Removal of Introduced Foxes From Islands	DOI	DOI	\$88.9	\$8.4	\$8.4	\$0.0	\$0.0	\$0.0	\$8.4	Fund	\$8.4	
96120-BAA	Proximate Composition and Energetic	NOAA	Worthy/TXAM	\$40.9	\$40.9	\$0.0				\$0.0	Do not fund		
96122	Mapping Potential Nesting Habitat of the	USFS	USFS	\$168.8	\$123.0	\$0.0				\$0.0	Do not fund		
96142-BAA	Status and Ecology of Kittlitz's Murrelet in	NOAA	ABR, Inc.	\$110.2	\$168.7	\$168.7	\$0.0			\$168.7	Fund	\$168.7	
96143-BAA	Recovery of Bird and Mammal Populations in	DOI	ABR, Inc.	\$321.2	\$321.2	\$0.0				\$0.0	Do not fund		
96144 ^D	Common Murre Population Monitoring	DOI	DOI	\$101.7	\$101.7	\$101.7	\$125.3	\$44.0	\$458.5	\$729.5	Defer		\$101.7

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					FY 96			Cost Estimat	es		Summary of	1	
oj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
148	Kittlitz's Murrelet: Biology, Abundance, and	DOI	DOI	\$99.8	\$99.8	\$0.0				\$0.0	Do not fund		
159	Surveys to Monitor Marine Bird Abundance	DOI	DOI	\$262.9	\$262.9	\$262.9	\$25.0			\$287.9	Fund	\$262.9	
175	Remote Video System Seabird Monitoring	DOI	DOI	\$38.7	\$38.7	\$0.0				\$0.0	Do not fund		
ubsisten	ce Projects		commendation: The						illion, as rec	ommended b	y staff. (The discussion	indicated that	
				\$2,602.6	S2,594.0	\$1,564.6	\$1,404.3	S1,108.8	\$1,594.8	\$5,672.5	<u> </u>	\$878.4	\$686.2
009D	Survey of Octopuses in Intertidal Habitats	USFS	PWSSC	\$134.0	\$134.0	\$134.0	\$40.9	\$0.0	\$0.0	\$174.9	Defer; fund interim	\$37.2	<i>\$96.8</i>
052	Community Involvement & Use of	ADFG	CRRC	\$210.0	\$261.0	\$261.0	\$250.0	\$250.0	\$1,000.0	\$1,761.0	Fund	\$261.0	
052B	Community Interaction/Traditional Knowledge	ADFG	ADFG	\$298.3	\$298.3	\$0.0				\$0.0	See 96052		
127	Tatitlek Coho Salmon Release	ADFG	Tatitlek IRA	\$52.7	\$26.6	\$26.6	\$15.9	\$15.9	\$15.9	\$74.3	Fund	\$26.6	
131	Chugach Native Region Clam Restoration	ADFG	ChugachRRC	\$405.6	\$405.6	\$405.6	\$413.6	\$417.4	\$417.4	\$1,654.0	Defer	}	\$405.6
202	Port Lions Community Hall	ADFG	Port Lions	\$150.0	\$150.0	\$0.0				\$0.0	Do not fund		
204	Kodiak Subsistence Resource Restoration	ADFG	ADFG	\$39.4	\$39.4	\$0.0				\$0.0	Do not fund		
3205	Eyak Subsistence Recovery Camp Planning	DOI	Eyak Nat Vill	\$40.8	\$40.8	\$0.0				\$0.0	Do not fund	,	
5206	Old Harbor Lagoon (Midway Culvert)	ADFG	Old Harbor	\$28.8	\$28.8	\$0.0				\$0.0	Do not fund		
5207	Ocean Beach Sockeye Enhancement	ADFG	Old Harbor	\$92.7	\$92.7	\$0.0				\$0.0	Do not fund		
520	Kempff Bay Sockeye Enhancement Feasibility	ADFG	Akhiok City	\$70.7	\$70.7	\$0.0				\$0.0	Do not fund		
5210	Prince William Sound Youth Area Watch	ADFG	Chugach RRC	\$233.4	\$115.0	\$115.0	\$100.0	\$100.0	\$0.0	\$315.0	Fund	\$115.0	
5211	Community-Based Harbor Seal Biological	ADFG	ANHSC	\$44.0	\$44.0	\$0.0				\$0.0	See 96244		
5212	Restoration of Subsistence Shellfish	ADFG	Kodiak Tribal	\$167.7	\$167.7	\$167.7	\$178.3	\$151.3	\$0.0	\$497.3	Defer		\$167.7
5213	Alaska Native Harbor Seal Commission	ADF	ANHSC	\$99.2	\$99.2	\$0.0				0.02	See 96244		
5214	Documentary on Subsistence Harbor Seal	ADFG	Tatitlek Village	\$74.5	\$77.4	\$77.4	\$0.0	\$0.0	\$0.0		Fund	<i>\$77.4</i>	
5218.	Ouzinkie Clam Restoration Project	ADFG	Ouzinkie Tribe			\$0.0				\$0.0	See 96131		
5220	Eastern PWS Wildstock Salmon Habitat	USFS	Eyak Nat Vill	\$77.2	\$85.1	\$85.1	\$115.0	\$12.0	\$0.0	\$212.1	Fund	385.1	
5222	Chenega Bay Salmon Restoration Anderson	USFS	Chenega IRA	\$17.1	\$16.1	\$16.1	\$56.4	\$0.0	\$0.0	\$72.5	Defer		\$16.1
6225	Port Graham Pink Salmon Subsistence Project	ADFG	Port Graham	\$88.9	\$95.3	\$95.3	\$83.1	\$77.2	\$161.5	\$417.1	Fund	\$95.3	
6226	Resurrection Bay Salmon Stock Enhancement	ADFG	Qutekcak Tribe	\$45.0	\$45.0	\$0.0				\$0.0	Do not fund		

					FY 96	<u></u>	(Cost Estimate	s		Summary of	1	
Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
96244	Community-Based Harbor Seal Management	ADFG	ANHSC	\$70.0	\$128.5	\$128.5	\$100.0	\$85.0	\$0.0	\$313.5	Fund	\$128.5	
96272	Chenega Chinook Release Program	ADFG	PWSAC	\$42.1	\$52.3	\$52.3	\$51.1	\$0.0	\$0.0	\$103.4	Fund .	\$52.3	
96279	Resource Abnormalities Study	ADFG	ADFG -	\$71.7	\$71.7	\$0.0	•	49		\$0.0	Do not fund		
96428	Subsistence Restoration Planning and	ADFG	ADFG	\$48.8	\$48.8	\$0.0				\$0.0	Do not fund		
Archaeol	logical Resources	PAG Re	ecommendation: Th	e PAG suppoi	rts the budge	et as proposed b	y staff.						
				\$3,737.9	\$3,879.0	\$499.4	\$195.0	\$195.0	\$135.0	\$1,024.4	·	\$499.4 	
96007A	Archaeological Index Site Monitoring	ADNR	ADNR	\$146.5	\$141.6	\$141.6	\$135.0	\$145.0	\$135.0	\$556.6	Fund	\$141.6	
96007B	Site Specific Archaeological Restoration	USFS	USFS	\$78.4	\$78.4	\$78.4	\$0.0	\$0.0	\$0.0	\$78.4	Fund	\$78.4	
96149	Archaeological Site Stewardship	ADNR	ADNR	\$74.4	\$74.4	\$74.4	\$60.0	\$50.0	\$0.0	\$184.4	Fund	\$74.4	
96150	Expansion of Alutiiq Archaeological	ADNR	Alutiiq HF	\$535.0	\$535.0	\$0.0				\$0.0	Do not fund		
96152	Community Museum, Repository,	DOI	Chugach OSIR	\$190.3	\$190.3	\$0.0				\$0.0	Do not fund		
96153	Community Cultural Centers, Repositories	ADEC	Chugach OSIR	\$2,588.3	\$2,588.3	\$0.0				\$0.0	Do not fund		
96154	Comprehensive Community Plan for	USFS	Chugach HF	\$125.0	\$271.0	\$205.0				\$205.0	Fund	\$205.0	
96219	Ouzinkie Archeological Culture Center	ADEC	Ouzinkie Tribe			\$0.0				\$0.0	Do not fund		
Reducing	g Marine Pollution	PAG Re	commendation: Ap	prove this clu	ster for fund	ing as recomme	nded by the I	Executive Dir	ector.				
				\$164.6	\$163.3	\$28.3				\$28.3		\$28.3	
96091	Monitoring for Current and Potential	ADEC	Cook Inl	\$135.0	\$135.0	\$0.0	_	· · ·		\$0.0	Do not fund		
96115	Sound Waste Management Plan	ADEC	PWS Econ DC	\$29.6	\$28.3	\$28.3				\$28.3	Fund	\$28.3	
Habitat I	mprovements	fund. St	commendation: Reg ate managers shoul expectations of this	d work with o s project relat	ther public a ive to other (nd private oper organizations' e	ators to obtain forts on the	in needed dat Kenai River.	a. Regardi	ng 96176, d	g this project. Regarding not fund. Regarding	96180, staff sho	ould
				\$1,077.1	\$963,3	\$766.5	\$800.0	\$600.0	S0.0	\$2,166.5		\$560.6	\$205.9
96058	Landowner Assistance Project	USFS	USFS	\$205.9	\$205.9	\$205.9	\$0.0	\$0.0	\$0.0	\$205.9	Defer		<i>\$205.9</i>
96141	Afognak Island State Park - Habitat		ADNR	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0		Do not fund		
96176	Restoration of Essential Wetland Habitat at	USFS	USFS .	\$67.5	\$67.5	\$0.0					Do not fund		
96178	Second Growth Forest Habitat Enhancement	USFS	USFS	\$84.3	\$84.3	\$0.0				\$0.0	Do not fund	1	

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FXECU	ITIVE DIRECTOR'S RECOMMENDA	TION									<u>8/15/95</u>	DRAFT/PA	. <u>GE 8</u>
		<u></u>			FY 96			Cost Estimat	es		Summary of	1	
Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	Revised Request	FY 96	FY97	FY 98	FY 99 to End	Total FY 96 to End	Exec. Director Recommendation	Approve in August	Defer to December
96180	Kenai Habitat Restoration & Recreation	ADNR	ADNR	\$674.4	\$560.6	\$560.6	\$800.0	\$600.0	\$0.0	\$1,960.6	Fund	\$560.6	
Informat	tion Support			· ·									
						\$0.0				\$0.0			
96155	Prince William Sound Information Service	ADNR	Fairweather		· · · · · · · · · · · · · · · · · · ·	\$0.0				\$0.0	Do not fund		
Research	Facilities										•		
				\$3,000.0	\$3,000.0	\$0.0				\$0.0			
96151	Expansion of the Prince William Sound	NOAA	NOAA	\$3,000.0	\$3,000.0	\$0.0				\$0.0	Do not fund		
		Γ	Total:	\$35,033.4	\$34,538.1	\$21,324.2	\$16,662.5	\$13.166.2	\$9,325.7	S60,478.6	·	\$13,739.3	\$7,584.9

Administration, Public Information and Science Management

Project Number:

96100

Restoration Category:

Administration, Public Information and Science Management

EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Lead Trustee Agency:

All Trustee Agencies

Cost FY 96:

\$3,425,100

Cost FY 97:

\$3,200,000

Total Cost:

Duration:

Ongoing

Geographic Area:

Oil spill area

Injured Resource/Service:

Multiple resources and services

INTRODUCTION

The Administration, Public Information and Science Management project provides for overall management, administration, implementation and public information for the Trustee Council's restoration program. This project makes extensive use of existing Trustee Council agency structures to keep administrative costs to a minimum.

The proposed FY 96 budget is a consolidation of functions that were funded in FY 95 in two separate budgets. Those budgets were 95089 "Information Management System" and 95100 "Administration, Public Information and Science Management". Additionally, expenses for the Office of the Executive Director have been reflected in the Operations Component in FY 96.

Specific components of the Administration, Public Information & Science Management project include:

Oil Spill Public Information Center — The Oil Spill Information Center (OSPIC) currently serves as the central access point for information, materials and reports generated through the Trustee Council process. Staff librarians respond to inquiries from local, state, national, and international users, including but not limited to students (from preschool to graduate school), educators, scientists, government agency personnel, state and federal legislators, environmentalists, the business community, the media, the legal profession, and other libraries and information providers. OSPIC also maintains the Council's Internet connection.

Synthesis and Dissemination — This component, begun in FY 95, further develops the information management system that began with establishment of the Oil Spill Public Information Center (OSPIC) in September 1990 as a public repository for information and

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materials generated as a result of cleanup, damage assessment and restoration efforts following the *Exxon Valdez* oil spill. When fully developed, this system will make information that is relevant to the *Exxon Valdez* oil spill readily available for use by managers, scientists, and the public in a user-friendly electronic format. This information will support restoration planning, management and policy making, scientific research and coordination, and public information.

Project Number: 96100

Chief Scientist: Peer Review and Core Reviewers — The Trustee Council and the Trustee Council-supported principal investigators need access to the best possible scientific knowledge and understanding concerning injured resources and services. This information has been provided continuously by the Chief Scientist and expert peer reviewers since the injury assessment process started in 1989. It is essential that this expertise be retained on an upon-request basis to provide the unbiased scientific review and continuity essential to perform the best possible scientific work. In addition, the Chief Scientist relies on a group of "core reviewers" who provide advice on the entire research, monitoring and general restoration program. The Science Coordinator, who reports directly to the Executive Director, works closely with the Chief Scientist in facilitating this process.

Operations — The budget for Operations includes funding for the Executive Director and staff that perform the key planning, coordination, communications and overall program management functions of the Trustee Council. This budget also includes funds for an annual external audit, public meetings, teleconferences, Trustee Council meetings, newsletters, brochures and other publications, as well as the operating costs for offices in the Simpson Building in Anchorage and a small Juneau office.

Public Advisory Group and Community Involvement — The Public Advisory Group (PAG) consists of 17 members, plus two ad-hoc members from the State Legislature, representing 12 principal interest groups and five members from the public-at-large. The role of the PAG is to provide advice to the Trustee Council on such items as the annual work plans, budgets, and the Restoration Plan. The budget reflects the administrative support expenses for the PAG, including staff support. In addition, this component provides for a series of public meetings throughout the spill area during the year.

Restoration Work Force — The FY 96 budget for the Restoration Work Force reflects support for the six Trustees. This funding will be used to support staff who function as agency liaisons and provide Trustee travel funds. The liaisons serve as overseers of work plan development and generally represent the Trustee Council members in matters related to implementation of the restoration program.

NEED FOR THE PROJECT

The project will provide the essential management and administration necessary to efficiently implement the restoration program developed by the Trustee Council.

PROJECT DESIGN

A. Objectives

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The fundamental objective of the Administration, Public Information and Science Management project is implementation and management of the Trustee Council's direction to pursue a comprehensive, balanced approach to restoration.

Project Number: 96100

Specific objectives for FY 96 include:

- 1. Continued implementation of the strategies and tools necessary to compile, manage, synthesize, and disseminate currently available information about the Exxon Valdez oil spill and the Trustee Council (including damage assessment and restoration final reports) in a manner which can easily and effectively be utilized and understood.
- 2. Provide access to local, state, national, and international users of this information through the Oil Spill Public Information Center.
- 3. -Implementation of the approved FY 96 Work Plan.
- 4. Continued oversight and management of the Trustee Council science program that includes the peer review and project evaluation process under the direction of the Chief Scientist.
- 5. Sponsorship of an Annual Forum that brings together scientists, agency staff, Trustee Council staff and members of the general public to review the status of injured resources and services and refine current and proposed restoration strategies through an adaptive management process.
- 6. Further refinement of recovery objectives and draft monitoring strategies for injured resources.
- 7. Complete habitat evaluation, appraisals and negotiation with willing sellers as part of both the Large Parcel and Small Parcel Habitat Protection Programs.
- 8. Conduct regular meetings and continue frequent interaction with the Public Advisory Group (PAG) as one means of gathering public input into the Trustee Council process.
- 9. Production of an Annual Report.
- 10. Publication of a newsletter six times/year regarding activities of the Trustee Council.
- 11. Development of the FY 97 Work Plan, including opportunity for substantial public involvement and review of the work plan.

- Project Number: 96100
- 12. Oversight and management of the Trustee Council's FY 92-96 Work Plan projects and expenditures, including the production of quarterly reports that track the status of Trustee Council authorized projects.
- 13. Completion of the first external audit; planning for second audit.
- 14. Development of an inventory tracking system.

B. Methods

All Trustee Council operations are governed by the state and federal laws and regulations that apply to the respective agencies that comprise the Trustee Council.

C. Schedule

The Trustee Council operates on the federal fiscal year (Sept 30 - Oct 1).

D. Technical Support

Trustee Council operations require limited technical support.

E. Location

The Trustee Council maintains an office in Juneau (709 West 9th Street, Juneau, Alaska, 99801) and a Restoration Office in Anchorage (645 G Street, Anchorage, 99501).

PROJECT IMPLEMENTATION

The Trustee Council, established under the terms of a court approved civil settlement, is comprised of the Commissioner of the Department of Environmental Conservation, the Commissioner of the Department of Fish and Game; the Attorney General of the State of Alaska; the Secretary of the Department of the Interior; the Secretary of the Department of Agriculture; and the Director of the National Oceanic and Atmospheric Administration. In order to manage the Settlement as directed by the Trustee Council, an Executive Director oversees a small core staff while making use of existing Trustee Council's agency structures to keep administrative costs to a minimum.

COORDINATION OF INTEGRATED RESEARCH EFFORT

As part of an adaptive management process, the Trustee Council sponsors an Annual Forum that brings together scientists, agency staff, Trustee Council staff and members of the general public to review the status of injured resources and services and refine current and proposed restoration strategies. In addition, all project proposals are peer reviewed on the basis of their coordination and integration aspects.

Project Number: 96424

Exxon Valdez Restoration Reserve Fund

Project Number:

96424

Restoration Category:

Restoration Reserve (continuation of 95424)

Lead Trustee Agency:

All Trustee agencies

Cost FY 96:

\$12,000,000

Cost FY 97:

\$12,000,000

Total Cost:

\$108,000,000

Duration:

Ongoing

EXXON VALUEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Geographic Area:

Oil spill area

Injured Resource/Service:

Multiple resources and services

INTRODUCTION

Complete recovery from the Exxon Valdez oil spill may not occur for decades. Scientists have identified a clear need to establish the capability to act in the years after 2001. For example, some salmon return in cycles of four to six years, and other resources have lives that are much longer. To be effective, activities may have to span more than one generation. Sometimes research is necessary to understand why a resource is not recovering. In many cases, research must precede effective restoration or improved management decisions that will protect a resource or service. For these reasons, some restoration activities may continue for a long time.

Annual payments to the Restoration Reserve Fund end October 2001. The Exxon Valdez Restoration Reserve Fund will be invested in laddered Securities within the Court Registry Investment System. Use of the Restoration Reserve Fund will be determined by the Trustee Council at a later date.

This \$12 million represents the third payment toward the Exxon Valdez Restoration Reserve Fund. Based on previous action of the Trustee Council, the total principal after this deposit will be \$36 million. Additional annual deposits of \$12 million on each of the remaining six years would provide a reserve of \$108 million plus interest. This amount is expected to be appropriate to carry out long-term restoration activities after the last Exxon payment.

The Exxon Valdez Restoration Reserve Fund could potentially benefit any resource or service injured by the oil spill.

NEED FOR THE PROJECT

Based on previous action of the Trustee Council, the total principal after this deposit will be \$36 million. The Exxon Valdez Restoration Reserve Fund will fund restoration activities after the annual Exxon payments end. All interest earned on the Reserve's principal will remain with the Restoration Reserve Fund until needed.

Project Number: 96424

PROJECT DESIGN

A. Objectives

The sole objective for the Restoration Reserve Fund is to assure that funds are available for the Trustees to continue restoration activities that are necessary for the recovery of resources and services injured by the oil spill.

B. Methods

Not applicable.

C. Schedule

Not applicable.

D. Technical Support

Not applicable.

E. Location

Oil spill area.

PROJECT IMPLEMENTATION

The Reserve will be maintained in the Court Registry Investment System. Expenditures from the Reserve will be made only at the direction of the Trustee Council. Any spending from the Reserve must be consistent with the Consent Decree and with the Memorandum of Understanding between the state and federal governments.

FY 96 BUDGET

The \$12 million will be transferred from the Court Registry Investment System Liquidity Fund to the Restoration Reserve Fund by Court order.

Habitat Protection and Acquisition Support

Project Number:

96126

Restoration Category:

Habitat Protection

Proposer:

AK Dept. of Natural Resources

Lead Trustee Agency:

ADNR, USFS

Cooperating Agencies:

ADF&G, USFS, DOI

Duration:

FFY 1996 - TBD

Cost FY 96:

\$1,193.0

Cost FY 97:

\$470.0

Cost FY 98:

\$265.0

Cost FY 99:

\$265.0

Geographic Area:

Prince William Sound, Kenai Peninsula, Alaska Peninsula

EXXON VALUEZ OIL SPILL

TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Kodiak Archipelago

Injured Resource/Service: Multiple Resources

ABSTRACT

Project 96126 provides negotiation support to the Trustee Council in order to reach closure on habitat protection priorities. This support includes those services such as title reports, appraisals, on site inspections, hazardous materials surveys, surveys, timber cruises and reviews, and other services necessary for the successful completion of habitat protection negotiations.

INTRODUCTION

This project is designed to support habitat protection activities of the Trustee Council and is a continuation of the Comprehensive Habitat Protection Process. These activities include evaluations by the Habitat Work Group, appraisals, title searches, hazardous materials surveys and other efforts necessary for the Trustee Council to achieve habitat protection objectives. In 1993 the Restoration Team, Habitat Protection Work Group conducted a survey and assessment of selected large parcels of private land (>1000 acres) within the oil spill zone. The lands were mapped, scored and ranked to determine the restoration value of these areas to injured resources and services and the benefits that could be achieved through habitat protection. Successful negotiations were conducted with owners of lands within Kachemak Bay State Park and on northern Afognak Island resulting in the purchase of the park inholdings and in the establishment of the Afognak Island State Park. In addition, negotiations were recently completed with Akhiok Kaguyak and Old Harbor Native Corporation for the purchase of habitat protection rights on lands located within the Kodiak National Wildlife Refuge and with Eyak Corporation for timber rights in the Orca Narrows viewshed.

During 1995, technical support continues to be provided to the Executive Director, negotiators and appraisers engaged in negotiations with landowners. Parcel boundaries were refined by HWG in order to capture the key habitats within the smallest possible land area. Packages of ranked parcels, selected either by the negotiators or by HWG, as logical negotiation units, were evaluated and ranked. The results were provided to the negotiators and to the Executive Director. Secondary evaluations were conducted on acquisition proposals wherein *less than fee simple* interests were negotiated. Presentation materials including numerous maps were produced and used by the Executive Director and negotiators in presentations to the Trustee Council and the public.

In 1995, Volume III of the Comprehensive Habitat Protection Process, Small Parcel Process, Evaluation and Ranking was completed. Responses to the solicitation for nominations of small parcels were processed and evaluated. A second round of small parcel nominations were received and evaluated. It is expected that the Trustee Council will move forward with a suite of small parcel nominations that best meet the restoration goals and objectives identified by the Trustee Council.

Negotiations continue with several large parcel landowners as well as with numerous small parcel landowners. It is expected that Trustee Council efforts in this area while reaching closure on many fronts will continue in the near term.

NEED FOR THE PROJECT

The objective of habitat protection is to identify and protect essential wildlife and fisheries habitats and associated services and to prevent further environmental damage to resources injured by the Exxon Valdez oil spill. Nineteen resources and services injured by the spill are linked to protection of upland and nearshore habitats (See Section D). Protection of lands containing these habitats prevents additional injury to resources and services and natural support systems while recovery is taking place. Active negotiations with landowners for packages of ranked parcels are currently taking place and anticipated to continue into the Fall. Evaluations, starting with field surveys, of large and small parcels submitted this Spring will also continue into the Fall. This project provides support for HWG to provide technical support to the negotiators and the Executive Director and to conduct these additional evaluations.

COMMUNITY INVOLVEMENT

The public has reviewed and commented favorably on all habitat protection efforts and has been highly supportive of habitat protection as a major restoration strategy into the future. All reports published as part of the Comprehensive Habitat Protection Process have been reviewed by the public. Input from natural resource and services specialists in the public sector was collected in a workshop conducted by The Nature Conservancy.

Members of local communities have previously had the opportunity to review habitat protection evaluation and ranking results and Trustee Council priorities. The Trustee Council continues to be receptive and responsive to public comment pertinent to habitat protection priorities and acquisitions.

FY 96 BUDGET

Personnel	443.0
Travel	34.8
Contractual	605.7
Commodities	5.5
Equipment	0.0
Subtotal	1,089.0
Gen. Admin.	104.0
Total	1,193.0

PROJECT DESIGN

A. Objectives

Habitat protection and acquisition is designed to protect lands linked to resources and services that were injured by the Exxon Valdez oil spill. Protection of these lands prevents additional injury to living resources and habitats, services and natural support systems while recovery is taking place. Habitat protection addresses cases where existing regulations affecting private land use are inadequate to protect essential habitats of recovering resources and services. In situations where natural recovery is slow to occur or where direct restoration is neither technically feasible or cost effective, other measures need to be considered to mitigate injury. These may include replacement of injured resources and services with those that are equivalent (Replacement or acquisition of the equivalent means compensation for an injured, lost or destroyed resource by substituting another resource that provides the same or substantially similar services as the injured resource (56 Federal Register 8899 [March 1, 1991]).

The affected injured resources and associated services are listed below. Habitat protection objectives and benefits for each of these resources and services would differ depending on the particular parcel and the options acquired, however, general objectives and benefits are outlined below.

Pink salmon, sockeye salmon, cutthroat trout, Dolly varden, herring: ensure maintenance of adequate water quality, riparian habitat and intertidal habitat for spawning and rearing.

Bald eagle: ensure maintenance of adequate nesting habitat and reduce disturbance in feeding and roosting areas.

Black oystercatcher: reduce disturbance to feeding and nesting sites.

Common murre: reduce disturbance in nearshore feeding areas and near nesting colonies.

Harbor seal and sea otters: reduce disturbance at haul-out sites, pupping sites, and in nearshore feeding areas.

Harlequin duck: ensure maintenance of adequate riparian habitat for nesting and brood rearing, and reduce disturbance to nearshore feeding, molting, and brood-rearing habitats.

Intertidal/subtidal biota: maintain water quality along shoreline and reduce disturbance in nearshore areas.

Marbled murrelet: ensure maintenance of adequate nesting habitat and reduce disturbance to

nearshore feeding and broodrearing habitats.

River otter: ensure maintenance of adequate riparian and shoreline habitats for feeding and denning.

Recreation: Maintain or enhance public access for recreational opportunities, reduce disturbances that would create visual impacts.

Wilderness: Maintain wilderness qualities, reduce impacts to wilderness qualities.

Cultural resources: Maintain or reduce disturbance to cultural resource sites. Subsistence: Ensure subsistence opportunities in known harvest areas.

B. Methods:

The Habitat Protection and Acquisition Process is the method for acquiring lands or partial interests in lands that contain habitats linked to resources and/or services injured by the oil spill. Protection tools that will be considered for use by the Trustee Council include: fee acquisition, conservation easements, acquisition of partial interests, cooperative management agreements, and others. Following purchase, acquired parcels will be managed by the appropriate resource agency in a manner that is consistent with the restoration of the affected resources and/or services. The Trustee Council will decide which agency will manage the land or may create a new management authority.

Funds from this project will be used to acquire full title or partial interests in lands, subject to approval by the Trustee Council, that contain habitats/sites linked to resources and services that were injured by the Exxon Valdez oil spill. Acquisition of lands or interests in lands will be accomplished according to accepted realty principles and practices. All acquisitions will require title evidence, appraisals of fair market value, litigation reports, hazardous substances surveys, legal review of title, and negotiations. Some acquisitions may require land surveys and additional ecological surveys.

C. Contracts and Other Agency Assistance

Various components of this project will be contracted out to the private sector. Contracting is managed by the agency responsible for acquisition of habitat protection rights and future management. Various agencies handle various realty requirements differently depending upon agency requirements and in house expertise.

D. Locations

This project is based primarily in Anchorage, with travel to various locations to inspect parcels. This project represents an area wide approach to habitat protection. Contractual work is focused regionally as needed.

SCHEDULE

This project is a continuation of 93064, 94126, 95126, and does not lend itself to a specific timetable. Activities associated with this project are subject to influence from landowners, negotiators and various contractors.

COORDINATION AND INTEGRATION OF RESTORATION EFFORT

All habitat protection efforts including this project are dependent upon the results of on-going research and monitoring projects. For example, the Large Parcel Element used information from the anadromous fish stream catalog, colonial seabird catalog, bald eagle nesting maps, and data from Trustee Council funded studies on black oystercatchers, marbled murrelets and pigeon guillemots.

ENVIRONMENTAL COMPLIANCE

Previous acquisitions have received a categorical exclusions. The appropriate federal agencies, US Dept. of the Interior or US Forest Service will comply with NEPA where appropriate.

PERSONNEL

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October 1, 1995 - September 30, 1996

	Authorized	Proposed		PROPOSED !	FFY 1996 TRUS	STEE AGENCIE	S TOTALS	
Budget Category:	FFY 1995	FFY 1996	ADEC	ADF&G	ADNR	USFS	NPS	FWS
			i .	\$20.0	\$394.6	\$311.9	\$16.2	\$450.3
Personnel	\$188.0	\$443.0						
Travel	\$37.3	\$34.8						
Contractual	\$558.0	\$605.7						
Commodities	\$11.5	\$5.5						
Equipment	\$3.0	\$0.0		LONG F	RANGE FUNDIN	IG REQUIREM	IENTS	
Subtotal	\$797.8	\$1,089.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$60.0	\$104.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$857.8	\$1,193.0	\$470.0	\$265.0	\$265.0	\$0.0	\$0.0	\$0.0
<u>.</u>								
Full-time Equivalents (FTE)	1.0	7.9						
			Dollar amoun	ts are shown in	thousands of d	ollars.		
Other Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Comments:

1996

Prepared:

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Lead Agency: AK Dept. of Natural Resources

FORM 2A **PROJECT DETAIL**

October 1, 1995 - September 30, 1996

Budget Category:	Authorized FFY 1995	Proposed FFY 1996						
Personnel	\$49.0	\$20.4						
Travel	\$5.3	\$3.5						
Contractual	\$273.0	\$347.2						
Commodities	\$3.5	\$1.0						
Equipment	\$0.0	\$0.0		LONG R	ANGE FUNDING	G REQUIREM	ENTS	
Subtotal	\$330.8	\$372.1	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$20.8	\$22.5	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$351.6	\$394.6	\$100.0	\$50.0	\$50.0			
Full-time Equivalents (FTE)	0.6	0.3						
			Dollar amoun	ts are shown in	thousands of d	ollars.		
Other Resources								

Comments: It should be noted that these costs are estimates based upon the information currently available about parcels under negotiation. This includes both small and large parcels and is subject to change.

1996

Prepared:

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support

Agency: AK Dept. of Natural Resources

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

Pers	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	TBD	Natural Resource Manager II	20	1.0	7,000	0	7.0
	TBD	Natural Resource Manager I	18	2.0	6,700		13.4
				1			0.0
		}]]		ļ	}	0.0
							0.0
							0.0
1							0.0
			1 1	ł		1	0.0
							0.0
							0.0
]		J		ì			0.0
	<u></u>	Culturate	1		40.700		0.0
Tho	a costa consisted with progr	Subtota am management should be indicated by place		3.0	13,700	0 rsonnel Total	\$20.4
		am management should be indicated by place					
	rel Costs:		Ticket	Round	Total	Daily	Proposed
PIVI	Description		Price	Trips	Days	Per Diem	FFY 1996 0.0
	Traval to Prince William Soun	d and Gulf of Alaska for purposes of					0.0
		ecordation, appraisal review and site	300	5	5	150	2.3
ſ	inspections.	ecoldation, appraisal review and site	300	7	4	130	0.0
	inspections.						0.0
	 Travel to .luneau for Trustee (Council briefings, presentations.	444	2	2	150	1.2
})	odinon briolingo, procentatione.		7		,00	0.0
				1	İ	ĺ	0.0
							0.0
							0.0
}				ļ	J	J	0.0
						į	0.0
Thos	se costs associated with progra	am management should be indicated by place	ment of an *.			Travel Total	\$3.5

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Natural Resources

FORM 3B Personnel & Travel **DETAIL**

October 1, 1995 - September 30, 1996

Contractual Costs:	Proposed
Description	FFY 1996
Drieties and Man Draduction, many and data analysis for pagetistary, appreciacy, land status weriffer time	05.0
Printing and Map Production, maps and data analysis for negotiators, appraisers, land status verification Aircraft charters to uplands to further refine parcel boundaries (8 hours @ \$250.00/hour)	35.0
Services necessary for the Trustee Council to reach closure on purchase agreement for parcels under negotiation. This may	2.0
include, title reports, litigation reports, appraisal reviews, timber reviews, hazardous materials assessments.	177.2
Advertising	3.0
Document production and printing costs.	5.0
Timber Cruise	25.0
Small Parcel Appraisals	20.0
Recordation of final title documents, surveys, purchase agreements. This will involve travel to local recording districts.	20.0
Final Hazardous Materials Review	35.0
Surveys	25.0
our voyo	20.0
When a non-trustee organization is used, the form 4A is required. Contractual Total	\$347.2
Commodities Costs:	Proposed
Description	FFY 1996
Office and field supplies (toner cartridges, data cassettes, waterproof notebooks)	1.0
Commodities Total	\$1.0
Continuaties rotal	ψ1.0

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Natural Resources

FORM 3B Contractual & Commodities **DETAIL**

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
]	0.0
			0.0
			0.0
			0.0
			0.0
]	j	0.0
			0.0
			0.0
		į	0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Eq	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	ļ		
			1
			∄.
			II (
	J	J	`
	I		
		<u>_</u>	

1996

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Natural Resources

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$36.0	\$13.0						
Travel	\$6.0	\$3.5						
Contractual	\$3.0	\$1.0						
Commodities	\$4.0	\$0.5						
Equipment	\$0.0	\$0.0		LONG R	ANGE FUNDIN	G REQUIREM	ENTS	
Subtotal	\$49.0	\$18.0	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$5.6	\$2.0	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$54.6	\$20.0	\$20.0	\$15.0	\$15.0			
•								
Full-time Equivalents (FTE)		0.2						
			Dollar amoun	ts are shown in	thousands of d	lollars.		
Other Resources					[

Comments:

1996

Prepared:

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Fish & Game

FORM 3A **AGENCY PROJECT DETAIL**

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly		Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	TBD	Habitat Biologist III	18	2.0	6,500		13.0
ì			1				0.0
							0.0
			1				0.0
			Ì				0.0
							0.0
							0.0
			ł	ľ	1	i	0.0 0.0
							0.0
							0.0
							0.0
		Subtotal		2.0	6,500	0	
_		ram management should be indicated by placer				rsonnel Total	\$13.0
	el Costs:		Ticket	Round	Total	Daily	Proposed
PM	Description	<u> </u>	Price	Trips	Days	Per Diem	FFY 1996
			2.50			4.50	0.0
		laska to address post acquisition	350	4	6	150	2.3
l	management concerns.						0.0 0.0
	Travel to Juneau to attend T	rustee Council briefings re small parcel					0.0
	acquisitions.	rustoe oddrion shorringe to other pareet	444	2	2	150	1.2
				-1]	,	0.0
[İ	ĺ		ľ	0.0
							0.0
							0.0
							0.0
					<u> </u>		0.0
Thos	e costs associated with pro-	ram management should be indicated by placer	nent of an *.		· · · · · · · · · · · · · · · · · · ·	Travel Total	\$3.5

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Fish & Game

FORM 3B Personnel & Travel **DETAIL**

October 1, 1995 - September 30, 1996

Contractual Costs: Description		Proposed FFY 1996
Description	-	
Phone, telecommunications.		0.7
Document reproduction.		0.3
When a non-trustee organization is used, the form 4A is required.	Contractual Total	
Commodities Costs: Description		Proposed FFY 1996
Description		FF 1990
Office supplies, paper, toner cartridges.		0.5
· .		
	Commodities Total	\$0.5

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Fish & Game

FORM 3B Contractual & Commodities **DETAIL**

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
	ľ		0.0
			0.0
			0.0
			0.0
			0.0
			0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Eq	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
		1	ł
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			ll l

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: AK Dept. of Fish & Game

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

B 4 . 6 .	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel	\$28.0	\$11.8						
Travel	\$2.0	\$2.6						
Contractual	\$0.0	\$0.0						
Commodities	\$0.0	\$0.0						
Equipment	\$0.0	\$0.0		LONG Ř	ANGE FUNDIN	IG REQUIREM	ENTS	
Subtotal	\$30.0	\$14.4	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$4.2	\$1.8	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$34.2	\$16.2		:				
Full-time Equivalents (FTE)	0.4	0.2						
		· · · · · · · · · · · · · · · · · · ·	Dollar amour	nts are shown ir	n thousands of	dollars.		
Other Resources								

Comments:

1996

Prepared:

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, National Park Service

FORM 3A **AGENCY PROJECT DETAIL**

October 1, 1995 - September 30, 1996

Per	sonnel Costs:		GS/Range/	Months	Monthly		Proposed
PM	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
							0.0
	Charles Gilbert	Realty Officer	13	1.0	5,900		5.9
İ	Stuart Snyder	Appraiser	13	1.0	5,900	ļ	5.9
					1		0.0
							0.0
							0.0
				i			0.0
	1		1	i	}	ļ	0.0
							0.0
							0.0
							0.0
	<u> </u>	Subtot	2	2.0	11,800	0	0.0
Tho	se costs associated wit	h program management should be indicated by place		2.01		rsonnel Total	\$11.8
	vel Costs:		Ticket	Round	Total	Daily	Proposed
РМ	Description		Price	Trips	Days	Per Diem	FFY 1996
							0.0
	Travel to Seward to co	onduct site visits, meet with negotiators.	100	4	4	150	1.0
	Travel to Port Graham	and English Bay to conduct site visits and	250	4	4[150	1.6
	meet with negotiators.						0.0
							0.0
							0.0
]]	J	J	ļ	0.0
						1	0.0
							0.0
							0.0
					ļ	Į	0.0
The	as assts associated with	h program management should be indicated by place	oment of an *	<u>-</u> l		Travel Total	0.0
<u>ino</u>	se costs associated with	h program management should be indicated by plac	ementorare.			Travel Total	\$2.6

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, National Park Service

FORM 3B Personnel & Travel **DETAIL**

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1990
	i	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$0.0
Commodities Costs:		Propose
Description		FFY 199
•		
	Commodities Total	\$0.0

1996

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, National Park Service

FORM 3B Contractual & Commodities **DETAIL**

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
	ľ		0.0
			0.0
		l l	0.0
			0.0
			0.0
			0.0
			0.0
]		0.0
			0.0
		Ì	0.0
			0.0
	}	}	0.0
	<u></u>		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Eq	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
	i	İ	
	J	J	
	ļ		
	j	l l	

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, National Park Service

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

	Authorized	Proposed						
Budget Category:	FFY 1995	FFY 1996						
Personnel		\$275.0						
Travel		\$8.4						
Contractual		\$116.5						
Commodities		\$1.0						
Equipment		\$0.0		LONG R	ANGE FUNDIN	G REQUIREM	ENTS	<u>a.</u>
Subtotal	\$0.0	\$400.9	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration		\$49.4	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$0.0	\$450.3	\$300.0	\$150.0	\$150.0			
•								
Full-time Equivalents (FTE)		5.3						
		Dollar amounts are shown in thousands of dollars.						
Other Resources								

Comments:

1996

Prepared:

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3A AGENCY PROJECT DETAIL

October 1, 1995 - September 30, 1996

·	sonnel Costs:	GS/Range/	Months	Monthly		Proposed
PM	Name Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	Realty Specialist I	9	12.0	3,507		42.1
J	Realty Specialist II	12	12.0	5,661	ı	67.9
	Realty Specialist III	12	4.5	5,661		25.5
ļ	Realty Tech	6	6.1	2,000		12.2
	Cartographer	7	12.0	2,840		34.1
	Biologist	[12]	8.0	4,343		34.7
ļ	Appraiser	12	3.0	5,037		15.1
	Reviewer	13	6.0	7,232		43.4
				1		0.0
ļ						0.0
))						0.0
L						0.0
<u> </u>	Subtotal	BANKER TO THE TOTAL THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO T	63.6	36,281	0	
	se costs associated with program management should be indicated by place				ersonnel Total	
	vel Costs:	Ticket	Round	Total	Daily	Proposed
PM.	Description	Price	Trips	Days	Per Diem	
	The state of the Conference of the Addition	170			400	0.0
1	Travel to Kodiak to finalize large parcel negotiations.	178	3	9	139	1.8
	Inloudes 3 trips for a negotiator for a total of 9 days, one trip each	178	2	4	139	0.9
	for a reviewer and a biologist for 2 days each.					0.0
	Township Identify and Identify he conduct and the conductions	470	آ ر	امه	400	0.0
	Travel to Kenai and Kodiak to conduct small parcel negotiations.	178	4	12	139	2.4
	Kodiak travel for a negotiator, and appraiser for 2 trips for a total of 6 days	178			100	0.0
	Kodiak travel for a reviewer and a biologist for 1 trip each for 3 days.		3	6	139	1.2
	Kenai travel for a negotiator for 3 trips for a total of 6 days.		3	b	178	1.5
	Keani travel for a reviewer and a biologist for 1 trip each for 1 day.	130	2	2	178	0.6 0.0
l			ľ	ĺ		0.0
Tho	I se costs associated with program management should be indicated by place	ment of an *			Travel Total	

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B Personnel & Travel DETAIL

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Large Parcel Surveys - KON. Large Parcel Title work, AKI, OLD, KON. Appraisal Contract Small Parcel Surveys, Salamatof, KNA Small Parcel Title Work		25.0 15.0 50.0 20.0 5.0
OAS Flight time as part of Kodiak travel (8 hours @ \$175/hour)		1.5
22g		i.e
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$116.5
Commodities Costs:		Proposed
Description		FFY 1996
Office Supplies		1.0
	Commodities Total	\$1.0

1996

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B Contractual & Commodities DETAIL

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0,0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
	1		0.0
			0.0
			0.0
			0.0 0.0
		ļ	0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	Now Ea	uipment Total	\$0.0
Existing Equipment Usage:	, tell Eq	Number	Inventor
Description		of Units	Agenc
			, tgorio
		ľ	

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Interior, Fish & Wildlife Service

FORM 3B Equipment DETAIL

October 1, 1995 - September 30, 1996

Budget Category:	Authorized FFY 1995	Proposed FFY 1996						
		 						
Personnel	\$75.0	\$122.8						
Travel	\$24.0	\$16.8						
Contractual	\$282.0	\$141.0						
Commodities	\$4.0	\$3.0						
Equipment	\$3.0	\$0.0		LONG R	ANGE FUNDIN	G REQUIREM	ENTS	
Subtotal	\$388.0	\$283.6	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
General Administration	\$29.4	\$28.3	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	FFY 2002
Project Total	\$417.4	\$311.9	\$50.0	\$50.0	\$50.0			
Full-time Equivalents (FTE)		1.9						
	Dollar amounts are shown in thousands of dollars.							
Other Resources								

Comments:

NOTE: If posting and marking are required for acquired Chenega and Tatitlek lands additional funding will be requested.

1996

Project Number: 95126

Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Agriculture, Forest Service

Prepared:

FORM 3A **AGENCY PROJECT DETAIL**

October 1, 1995 - September 30, 1996

Pers	onnel Costs:		GS/Range/	Months	Monthly	,	Proposed
	Name	Position Description	Step	Budgeted	Costs	Overtime	FFY 1996
	R. Thompson	Program Manager	13.0	0.5	6,000		3.0
	J. Harmening/Wolfe	Negotiators	13	9.0	6,000		54.0
	R. Goosens	Review Appraiser	12	3.0	5,000		15.0
1	TBD	Realty/Land Specialist	12	6.0	5,000		30.0
	R. Schrank	Surveyor	11	2.0	5,500		11.0
	Keeler	Lands Specialist	12	1.0	5,000	·	5.0
1	McElmurry	Contract/Budget Analyst	11	1.0	4,800		4.8
ł							0.0
							0.0
							0.0
							0.0
	<u></u>	Cultitatal		00.5	07.000		0.0
Thos	a costa accogisted with a	Subtotal rogram management should be indicated by place		22.5	37,300 Pc	0 ersonnel Total	
	el Costs:	ogram management should be indicated by place	Ticket	Round	Total		
	Description		Price	Trips	Days		
FIVI	Description		1 1100	11103	Days	1 of Dietti	0.0
	PT Juneau to Anchorage	to meet with review appraisers, contract	444	15	45	225	16.8
	appraisers and negotiator		• • • • • • • • • • • • • • • • • • • •	, ,	10	220	0.0
- 1	appraisers and negotiates	o.		Ì			0.0
							0.0
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1				ľ	ĺ		0.0
							0.0
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ļ]	}	J		0.0
İ							0.0
Thos	e costs associated with p	rogram management should be indicated by placer	ment of an *.			Travel Total	\$16.8

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Agriculture, Forest Service

FORM 3B Personnel & Travel **DETAIL**

October 1, 1995 - September 30, 1996

Contractual Costs:		Proposed
Description		FFY 1996
Small Parcel Appraisals		25.0
Recordation of Title Documents, final title reports, surveys, purchase agreements etc.	1	12.0
Air Charters (10 hours @ \$400/hour)	,	4.0
Parcel Surveys		40.0
Title Insurance and closing costs.		60.0
]
	1	
When a non-trustee organization is used, the form 4A is required.	Contractual Total	\$141.0
Commodities Costs:	- Contractal Total	Proposed
Description		FFY 1996
2001)1011		11 1 1300
Office Supplies including paper, toner cartridges, software upgrades, binders, etc.		3.0
	}	
	Commodities Total	\$3.0

1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Agriculture, Forest Service

FORM 3B Contractual & Commodities **DETAIL**

October 1, 1995 - September 30, 1996

New Equipment Purchases:	Number	Unit	Proposed
Description	of Units	Price	FFY 1996
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
			0.0
	[0.0
			0.0
	L		0.0
Those purchases associated with replacement equipment should be indicated by placement of an R.	New Eq	uipment Total	\$0.0
Existing Equipment Usage:		Number	Inventory
Description		of Units	Agency
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1996

Project Number: 95126
Project Title: Habitat Protection & Acquisition Support Agency: Dept. of Agriculture, Forest Service

FORM 3B Equipment DETAIL

UAA regents OK SeaLife unit

The Associated Press

PALMER — An agreement approved Friday by the University of Alaska regents clears the way for the school to head a research unit at the Alaska SeaLife Center, which is planned for Seward.

The center's research arm, funded through the Exxon Valdez oil-spill settlement, will combine educational tours for visitors with research on marine mammals and birds.

University President Jerome Komisar said the center was an important addi-

tion. "It will enable us to do more scientific research, and it also will draw more people to Alaska," Komisar said.

The agreement links the School of Fisheries and Ocean Sciences in Fairbanks and the Seward Association for the Advancement of Marine Science, a nonprofit corporation overseeing the project for the city of Seward.

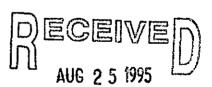
Fairbanks Provost John Keating and dean Vera Alexander were appointed to coordinate the agreement.

Keating said the univer-

sity will appoint and fund a faculty member as interim science director to develop the research unit's planning and promotion.

The post will take up about 25 percent of the interim director's time, until the job becomes a full-time position in 1998.

Keating said university officials hope the center will win research grants so that it could hire three additional professors. Some labs will be open to the public, he said, making the marine center the first of its kind in Alaska.



EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

Spill restoration is balanced

Nicholas Bays is very clearly not informed about the activities of the Exxon Valdez Oil Spill Trustee Council. In his Forum article (Aug. 9), he mistakenly asserted that the main focus of the Trustee's management of the civil settlement funds is purchasing lands affected by the 1989 oil spill.

Purchasing privately owned lands from willing sellers to protect habitats critical to species injured by the spill is certainly one element of the overall restoration program. However, the Trustees have strongly supported a comprehensive approach to restoration. Since the settlement of the governments' lawsuits in October 1991, this program has included scientific research, monitoring and direct restoration as well as habitat protection.

Projects supported by the Trustee Council have contributed to the restoration of injured resources in the spill

region in many ways, such as removing oil residues in mussel beds in Prince William Sound; collecting ecosystem data that will aid management of injured wild stocks of pink salmon and herring; gathering information needed to understand continuing declines in seabird and marine mammal populations injured by the spill; contributing to recovery of traditional subsistence practices by villagers who have experienced a decline in the availability of food resources as a result of the spill; and contributing toward construction of the Alaska SeaLife Center in Seward, which will serve as a world-class research institute focusing on the fish. seabirds and marine mammals that were injured by the spill.

This balanced approach was developed in direct response to the thousands of comments the Trustees received from the public during the development of its "Restoration Plan." The Trustees will continue to restore injured biological resources and human services in the oil spill region using practical and efficient means identified by reputable scientists and wildlife managers.

Molly McCammon, executive director
 Exxon Valdez Oil Spill Trustee Council

Anchorage Daily News Friday, August 18, 1995

New rules alter fines in oil spills

Restoration seen as key

By PAUL ROGERS

Knight-Ridder Newspapers

After five years of debate, federal officials who tally up fines after oil spills announced that they have given up trying to answer the question "What is the dollar value of a sea otter?"

In a move criticized by environmentalists, the National Oceanic and Atmospheric Administration said last week that it has developed new rules to calculate how much money oil companies must pay the public for killing animals and polluting beaches during spills.

The agency will no longer try to place a price tag on the value of dead animals, as it did in the 1989 Exxon Valdez spill in Alaska. Nor will it try to assess the value of the public's lost recreational opportunities. The controversial practice of assign-

OIL SPILL: Agency proposes change

Continued from Page B-1
ing monetary value to wild
things that cannot be
bought has been derided
by oil companies as too

arbitrary.

Under current practice, researchers poll citizens, asking them how much in taxes they would be willing to spend to prevent a future oil spill.

After the Valdez spill, 1,600 homes nationwide were polled. The average amount they supported paying was \$31. Multiplying that by all households in the United States, researchers came up with a loss of \$2.8 billion.

Exxon never paid the \$2.8 billion, however.

Instead, it agreed to pay \$900 million in a civil settlement with Alaska and the United States to cover natural-resource damage.

Under the new rules, polling and billing would not take place. Instead, the National Oceanic and At-

mospheric Administration would determine environmental damage and then hold public hearings.

"This approach is restoration based," said NOAA Deputy Administrator Doug Hall. He called it quicker and more efficient.

Unabomber hit list may include targets from Exxon Valdez

SAN FRANCISCO (AP) — A hit list published in an underground environmental newspaper may have provided the elusive Unabomber with some of his targets, a private investigator contends.

Barry Clausen, a Seattle private investigator, said he believes it was no coincidence that two of the groups named in the 1990 newspaper "Live Wild or Die" subsequently became targets of the serial package bomber.

Clausen also noted that the anonymously published newspaper included an extensive article on the Exxon Valdez spill in Alaska's Prince William Sound. One of the Unabomber's victims, Thomas Mosser, was an advertising executive for a company hired by Exxon, and the Unabomber has said in his anti-industry letters to newspapers that was one reason he killed Mosser last year.

Clausen spoke with the FBI last week and was expected to do so again this week.

"I have offered them all of my files, all of my documents because I want to see this guy caught," Clausen said Thursday.

FBI spokesman George Grotz told the Sacramento Bee that investigators "are very interested in what he has to say."

Clausen said he received the publication from a member of Earth First! while he was investigating the group.

"I'm not saying that I know who the Unabomber is or that Earth First! is involved." Clausen said. "But I think this list is where he drew some of his victims."

The radical underground newspaper was published in Portland, Ore., but Clausen does not know the group responsible. Earth First! members said the group is not affiliated with the publication.

The list, published following the second annual National Wilderness Conference in Reno in 1989, is made up of officials from organizations that helped plan and sponsor the conference.

Of the 11 groups listed as the steering committee, officials from two of the top three — Mosser, the New Jersey advertising executive, and Gilbert Murray, president of the Timber Association of California — were killed by the Unabomber.

Donn Zea, a vice president for the timber group, said he alerted the FBI to the hit list after Murray's death in April.

The newspaper published a program from the conference, inserting "anti" before the word wilderness. At the top of the page is a handwritten headline labeling the material as a "hit list."

National Fisherman Vol76, No.5, p20-1895 Half-shell farming on the last frontier

Alaska's clear, cold waters are paradise for oysters. A recent surge in production — coupled with local pride — have provided an unprecedented marketing opportunity.

By Joel Gay

Field Editor

hef Andy Gamble digs into a bag of fresh Alaska oysters in the kitchen of Harry's Bar and Grill, an upscale watering hole in Anchorage. "These are by far the best oysters in the world," he says, deftly shucking open the shell and slicing loose the thick slab of meat inside. "The water that it's grown in makes the oyster, gives it 100% of its flavor," he continues, as the seashore aroma of a clean northern beach fills the air. "That's what makes Alaska oysters the best - the water."

He places the oyster on a plateful of its peers, careful not to spill a drop of the precious liquor swirling in each half-shell. Adding a little cup of sauce, a sprig of parsley and a slice of lemon, Gamble gives the plate one last admiring look before sending it out to a hungry customer, then starts the process again. He shucks open another fat oyster and holds it up. "You get an oyster like that for a dollar," he says, "and you've got a deal."

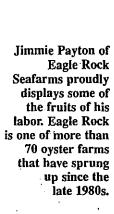
Gamble is not alone in his enthusiasm. Alaska has always loved a local-product whether it be the state's first in event like the Iditarod -and I ters farmed from Ketchikan to k

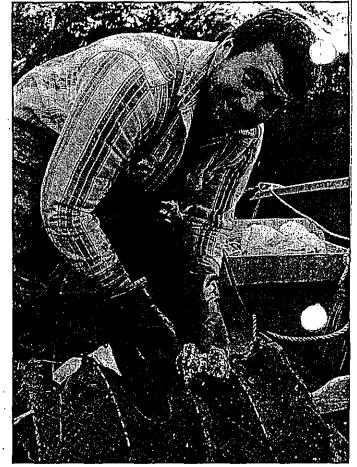
efforts of individual farms like wine enthusiasts poring over a new vintage.

Despite the appeal of pleasing the hometown crowd, Alaska oyster farmers have their sights set higher: the rest of the United States. Never mind the distance, they say, and ignore the inherent added expense of all things in the northland. They see a market niche for their clean, high-quality product that will only expand as water quality declines in other oyster-growing regions. The pristine waters of Alaska, they believe, are both the medium and the message.

Beach cultivation of the Pacific oyster (Crassostrea gigas) in Alaska began in 1910 and continued for 50 years, though contributing only a minor amount to West Coast oyster production. Interest renewed in the late 1970s, but restrictive policies on everything from leasing state tidelands to importing spat (juvenile oysters) kept all but a few hardy pioneers

The situation changed in 1988 when the state adopted new regulations to streamline the shellfish farming permit process. Almost





who stuck with it are beginning to reap the rewards of the crops they planted three and four years ago.

It's the Little Things

Joe Banta and partner Jim Hemming, coowners of Eagle Rock Seafarms in Jakolof Bay, near Homer, were among those who decided to try aquaculture. Banta grew up in the fishing town of Cordova, and the idea of farming the sea always intrigued him, he says. Hemming is a retired biologist who has been

optimistic about their prospects. "I think it'l work," he says. "But it's no get-rich-quicl scheme."

Alaska farmed oysters fetched an averag of 31¢ apiece last year and farmers sold les than 1 million individual oysters, carning ju-\$250,000 statewide. In comparison, farm pro duction nationwide can top \$75 million year. Though only a few farms are self-sur porting, Banta, Hemming and others hop oyster farming can become a way of carvin

Payton tends to the laboral (tends sujections in a script of overself of the laboral (tends sujections of the laboral (tends of the laboral tends of the lab and complex permit process and relative high vergoes aquaculture programm

raising 100,000 marketable oysters. Only then are they eligible to seek a long-term lease on their farm lands, and until they get that lease, financing is difficult to get. The farm itself requires an ADFG permit. Water quality and health standards are regulated by the Department of Environmental Conservation. And a fourth state agency comes in to coordinate the actions of the other three. Pity those who want to farm in a state park, Banta says, though he also notes that the individuals

at each agency have been helpful. The permit process may be long and complex, he says, "But it's do-able."

The next step is to find spat, which is a hurdle itself, says Ray RaLonde, aquaculture specialist with the University of Alaska's Marine Advisory Program. Until recently all spat had to be purchased from ADFG-approved shellfish hatcheries in the lower 48. But the seed stock sometimes arrived so late that farmers missed the growing season. And by state regulation, imported spat can be no longer than 20 mm to prevent the spread of parasites and pathogens. Farmers prefer larger spat, 30 mm to 40 mm, RaLonde says, because they have lower mortality rates and require less handling.

Responding to those demands, the Qutekcak Native Tribe opened the state's first shellfish hatchery in late 1993 in a quonset hut on the Seward waterfront. Start-up costs were paid by a \$500,000 federal grant. To date, the facility has provided spat for two aquaculture projects in the Prince William Sound area, but would need to expand greatly to become financially self-sufficient or to supply statewide demand, says spokeswoman Patty Brown-Schwalen-

About the same time Qutekcak opened its hatchery, the state of Alaska agreed to spend \$3.2 million of the Exxon Valdez oil spill settlement on a new shellfish hatchery and research facility, also in Seward. Construction may not begin until 1996, but the facility should eventually produce all the spat Alaska

farmers require, according to Tom Rutz of ADFG. The state is likely to turn over the operation to a private non-profit organization, as was done with nearly all its salmon hatcheries.

"The new hatchery will provide a level of security" to the industry that has been missing in the past, RaLonde says. With spat available on time and in larger sizes, farmers' yields should rise. A side benefit could be the introduction of new, commercially viable

"They said

these were

the best

oysters

they've ever

tasted,

anywhere.

We took that

as pretty

good

testimony."

– Oyster farmer

Rodger Painter

species. Already, Qutekcak is culturing little neck clams, and rock scallops are not out of the question, RaLonde says. Farmers who raise those more valuable species might not only reap direct rewards, but also leverage better prices for their oysters, he says.

Alaska oysters are raised in suspended nets or baskets, which gives them a thinner, deeper shell and a fatter, tasty meat. It takes 18 to 24 months to grow an ovster to market size, RaLonde says, with most of the growth coming during the spring plankton bloom. The cold water prevents the oysters from reaching sexual maturity, when they normally become unsalable, and allows them to be marketed year-round.

But don't expect the Alaska industry to boom and become a series of 1,000-acre farms owned by multi-national corporations. Alaska has purposely set its sights on a multitude of small farms, RaLonde says, which are less susceptible to market fluctuations and quality control problems than monster operations.

Aiming Higher

Alaska farmers collectively tried several years ago to start marketing "outside," but found their production lacking and their

Alaska residents love to brag about and indulge in the locally produced shellfish. Now, Alaska oyster farmers are setting their sights on bringing their high-quality product to the rest of the country.

In the past, growing spat into oysters like these has been difficult. It's hoped that a new state-funded shellfish hatchery and research facility to be built in 1996 will produce all the spat Alaska oyster farmers need. The \$3.2 million project is being financed with funds from the Exxon Valdez oil spill settlement:



prices too high, says Rodger Painter, who owns a farm and is president of the Alaska Shellfish Growers Association. "We've shifted our efforts to in-state," he says. The association hosts an annual oyster festival in Anchorage which has spurred consumption in Alaska's biggest city. As production has increased, production costs have dropped, creating the foundation for future forays into the domestic market, Painter says.

"We're never going to be another Washington or Louisiana," which are the biggest oyster-producing states in the United States, Painter says. "We're going to be strictly a

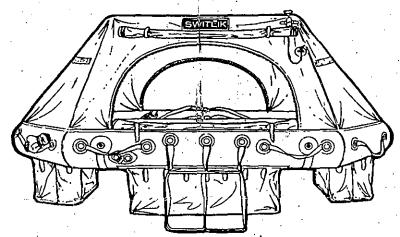
half-shell industry, aimed at the upper end of the market." But as word gets out — and some adventurous farmers are currently selling in New York, Boston and Chicago — Alaska farmers could end up feeding the rich and famous.

Actually, that's already started, Painter says. A few years ago David Rockefeller III and some friends and family were visiting Southeast Alaska and ended up at a potlatch where some of the local product was served. "They said these were the best oysters they've ever tasted, anywhere," Painter says. "We took that as pretty good testimony."



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y 27, 1995

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EVOSTC, Eyaks at impasse

By Cinthia M. Stimson

The Cordova Times

With negotiations over land in Simpson Bay and Orca Narrows at an impasse, trees have been falling down right and left in the wake of indecision by the Exxon Valdez Oil Spill Trustee Council (EVOSTC) and the Eyak Corp.

EVOSTC expressed disappointment at the inability to work out details of a timber exchange between the council and the Eyak Corp. on Native lands near Cordova in Prince William Sound.

"Attempts to come to an agreement on the exchange haven't been successful to date. The council continues to be willing to work with Eyak to explore other opportunities to protect the lands near Cordova as well as other Eyak lands important for the restoration of injured resources and services." Molly McCammon, EVOSTC executive director, said. "We believe this can be done while addressing Eyak's interests in economic development, subsistence and public access."

Flying over Orca Narrows and portions of Simpson Bay last week, a view of logging actually taking place over the last month showed logs floating inside a huge ocean corral, waiting for pickup. Burn piles were scattered here and there amongst the cut and uncut trees, and logging trucks, loaders and dump trucks alternated scaring the land, hauling out a forest which

will soon be converted to cash.

Both the Eyak Corp. and EVOSTC stated they tried their best to negotiate a land deal agreeable to both parties, even going so far as to hire an impartial mediator with the intent of furthering the negotiations.

It was to no avail.

"We were in agreement in mediation in May. We had an agreement with the state, but then the state didn't agree to what we'd worked out. It fell apart from there," said Luke Borer, president of Sherstone Inc. and a second-tier subsidiary of the Eyak Corp. "The state wanted to enforce a 51-day stop on logging if they went through with the agreement. We couldn't do that Even the mediator said it was obvious no agreement could be reached."

Borer said Friday Eyak has been logging for nearly a month now, inside the view shed in the Orca Narrows and Simpson Bay.

"We did as much as we could. There aren't any ongoing discussions going on at this time. EVOSTC said they're doing a site evaluation for the remaining trees in the view shed, but they're moving slowly. They must have other priorities," Borer said.

As a result of the stalled negotiations, Eyak retains the timbered lands along Orca Narrows and the Forest Service will retain timber rights along the southwest portion

See Trees, page 2

Cordova Aimes July 27, 1995

Trees...

From page 1

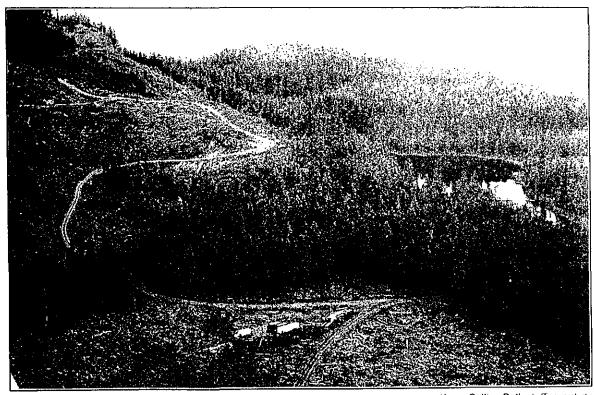
of Simpson Bay, according to EVOSTC.

"Both sides sincerely tried to work this exchange out and accommodate the respective interests," McCammon said. "However, due to legal procedural requirements, we weren't able to find a way to protect the injured resources and services and meet Eyak's timber harvest requirements."

McCammon said the council didn't expect to conclude any further negotiations with the Eyak Corp. this summer, although she said she hoped some kind of a deal could still be reached sometime this fall or winter.

"We appreciate the views of people in Cordova, but we're not optimistic about achieving anything this summer," McCammon stated.

McCammon suggested during the final June meeting that both Eyak and the council take a break from the current negotiations, rethink their positions and then



Karen Collins-Dollente/Times photo

Looking southwest toward Orca Narrows and Cordova, clearcuts and logging roads scar the hills of eastern Prince William Sound.

convene in July to discuss future efforts.

McCammon said neither Eyak

nor the council were at fault in the lack of decision making involving the Orca Narrows and Simpson Bay timber.

Karen Collins Dollente con tributed to this article.



Biologist mourns short-sightedness in protecting the Kenai River

Dear Mom Nature:

This past 20 years I have spent time on your rivers and streams in Alaska. What a beautiful job you did in keeping God's work in good order. However, I thought you should know what I see happening on your Kenai River, Alaska.

As you know, the river is glacial, has abundant salmon populations spawning and rearing in it, and originally had lush vegetation throughout the near shore areas and surrounding lands. What you may not know is that the river is in the state of Alaska park system. Also, four cities have developed next to it, and the people of the area have designated the area they live in the Kenai Peninsula Borough. It is the task of the state park system, the cities, and borough to help you maintain this wonder for future generations.

Mom, you had better sit down.

I recently took a trip down the river in July and I could see your efforts are being ignored. As I left the river bank in my drift boat I noticed right away that large sections of vegetation had been removed from near the river. I know your plan to use the vegetation to help keep the river clean had been working. Unfortunately, land owners along the river have cut the vegetation to build houses right next to the river, to put in grass lawns and provide for a view. Maybe they did not realize what they are doing? I doubt it. During the past 10 years your biologists have been telling them that this will destroy your efforts to keep the river clean. In addition, the people are starting to harvest timber in large areas of your watershed. Trees that have hundreds of years of your care are being cut. Your idea of vegetation cleaning the waters of the Kenai is in deep trouble.

Drifting slowly along the river another object on the river bank caught my eye. Power boats were parked against your river's banks. At first this did not seem significant until I noticed that each boat was banging into the bank and destroying it with each passing boat wake. Later I learned that over 600 boats were running the river that day. You could hear them roaring up and down the river in search of king salmon.

Sockeye salmon are entering into the river today. People are enjoying themselves catching fish surplus to spawning needs. It looked like fun and I can see why people love this river — you should be proud. However, these anglers don't seem to respect your work. Garbage is all along the banks, vegetation which provides food and cover to juvenile chinook salmon is trampled, and fishing line is left to tangle God's birds and other small creatures.

Further down the river I started to see more impacts to your work. The town of Kenai came into view. Your tidal marshes are being filled for industrial development. Where marsh grasses provided food and cover to salmon, birds, and other animals there is now paved parking lots, fish processing plants, and in the river hundreds of commercial fishing boats. Along the shore hundreds of people with dip nets walk along your sand dunes destroying vegetation that helps keep things in balance.

At this point I couldn't look anymore. I know Mom that you have seen this before. Your streams of the Pacific Northwest are in bad shape. Salmon populations are becoming extinct. I really don't know what to say. Here on the Kenai we are traveling down the same road. A recent biologically sound recommendation of wide buffers along the river has been rejected. Instead, political comprise and ignorance have led to a recommended buffer of 50

feet

Mom, I know this won't work and I am sorry. I just don't know what to do against the tide of individual greed, political compromise, and just plain apathy. Mom, I am sorry, I tried, I am tired, and I'm failing to help you. What should I do? God's work is being destroyed.

Your helper — a biologist in mourning, Ken Tarbox Soldotna Correction miles

Q. Why Do Some Native Corporations Harvest Their Timber?

To understand the answer to that question, it's important to understand how Alaska Native Corporations came to acquire timber. In 1971, the Alaska Native Claims Settlement Act was signed into law by President Nixon. This law ended a lengthy struggle by Alaskan Natives to settle their aboriginal claims and also made Alaska Natives the largest private landowners in our state. The resources, such as forested lands, secured by Alaska's twelve regional and 203 village corporations, were to be utilized to enhance shareholders' quality of life.

As private landowners, each corporation must decide for themselves how to best utilize their resources. Many Native Corporations choose to harvest their timbered lands. Some may choose to have their lands acquired with Exxon Valdez Oil Spill Settlement funds. Some, such as Koncor's four owner-villages, may choose both. In the areas where trees are harvested, we take great care to be good stewards of our lands. As Alaskan Natives, we have lived on and used these lands for thousands of years and we know that careful management of our resources allows us to provide for our people today and for the generations that follow.





If you are interested in additional information concerning our Montague Island timber harvest activities, please write, call or fax us with your questions or comments at: Koncor, 3501 Denali, Suite 202, Anchorage, AK 99503, (907) 562-3335 phone, (907) 562-0599 fax or Chugach Alaska Corporation Lands and Resources Department, 560 E. 34th Ave.. Suite 200, Anchorage, AK 99503, (907) 563-8866 phone, (907) 563-8402 fax.

SeaLife Center engages in raising funds from private sector

By Eric Fry

LOG Staff

Developers of the Alaska ScaLife Center will have to raise more private funds than they expected to, if they want to build the whole research and visitor center at one time.

That's because costs for the environmental impact statement, the design and project management to date are about \$3 million more than was budgeted.

The center is raising private funds to build the outdoor habitats and indoor exhibits that are expected to attract several hundred thousand visitors yearly. About \$37.5 million in state and federal funds are paying for the research portion.

To build the whole center by the scheduled opening in May 1998, the developers need to raise anywhere from \$10 million to \$14 mil-

lion in the next nine months, said Leif Selkregg, the project executive.

Part of the package would be a loan from a bank or a corporation, to be paid back from ongoing fund-raising or visitor ticket sales. The city, which owns the center, may be asked to provide security for the loan, Selkregg said. At one time, developers were talking about a \$5 million loan.

Don Grimes, a Houston, Texas-based financial advisor to the city, said the city could be used as a conduit for a loan, as it was to build Spring Creek prison. In that case, the security was the lease to the state. In this case, the city would pledge anticipated revenues from the center, he said.

So far the developers, the Seward Association for the Advancement of Marine Science, have spent nearly half of a \$12.5 million grant from state oil-spill restitution funds.

That money and \$25 million more in federal oil-spill settlement money is expected to build the research part of the center. The oil-spill trustee council won't release the \$25 million until it approves the construction budget.

The Alaska Industrial Development and Export Authority is managing a review of the research component's budget by R & M Consultants Inc. of Anchorage, said John Wood of AIDEA. The work will be done by the end of July, he said. "It's just another set of eyes."

The developers recently did two independent construction estimates of their own, and they're under the previous budget, Selkregg said. But "the budget has a lot of issues to absorb," he said, including site preparation and utilities.

Selkregg said he doesn't yet know what will be the total demand on fund-raising. The

habitats could be built in phases, depending on what is raised, he said. "We have to have a definitive phasing and fund-tasmy plan by October or November, when we go out for the main (construction) package."

An advantage of private fund taranger that there is no limit to the amount or usy sunlike government grants that can be too particular use. Selkreyg said "It will end up giving us a better project."

Project managers want to award the habitat construction work by next March, he said, and the money has to be in hand by then

The next step

The Seaf ife Center will be the first cold water marine institute in the Western horn sphere, but it is also distinguished by a large

See Funds, page 16

Garzini ...

From page 1

benefit of the contract, Cranston said. But if an injunction isn't granted and Krasnansky later won the case, he wouldn't have lost anything, the judge reasoned.

Cranston's comments on the way Garzini was hired weren't a ruling on the merits of the case. He was deciding solely whether to grant a preliminary injunction. Krasnansky and his lawyer, Pat Reilly, are seeking to void Garzini's contract and compel a reconsideration of who should be city manager.

special meetings.

Notice requirements should be viewed in the context of the council making an "intragovernmental staffing decision" that "doesn't have a direct impact on public services," he said.

City managers aren't chosen by polling the public on their popularity, and the council is accountable to the public at election time, he said. "That's the time for the public to show its displeasure at the way the council conducted itself," Klinkner said.

"Elections won't be a remedy if new council members can act contrary to the Open Meetings Act," Reilly countered. timing of the notice but its content, which referred only to "city manager contract options."

"The term 'city manager options' fails to alert the public that a contract for a specific individual, different from the present city manager, was to be discussed," Cranston said.

Councilman Pat O'Brien, who was one of two members to call for the meeting, said at the time, "The reason for my asking for this special meeting is to talk about Ron Garzini."

The timing and content of the notice for the April 24 special meeting also was inadequate, considering the importance of the topic, the judge said.

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disruption to governmental bodies and individuals if the action is voided, and the degree to which they may be exposed to more lawsuits; the extent to which the body has considered the subject; the time that has passed and the degree to which people have come to rely on the action; whether the body has reconsidered the matter; and whether the violations were willful and flagrant.

Klinkner argued that voiding Garzini's contract would disrupt the city and possibly expose it to a law-suit by Garzini, who has come to rely on the contract. And Klinkner said the city did reconsider its contract offer in the April 24 meeting and in two meetings in May.

The entropy count films, called at-

next week. That's the whole situation."

Council majority member praised Garzini at the April. Letting, but only because Councilman Bruce Sieminski asked them who they wanted Garzini. The councilnever interviewed Garzini of asked for a resume.

Klinkner said notice for that meeting was sufficient because at was well-attended. He called it a "full an complete reconsideration."

The May meetings dealt wit rescinding Garzini's contract becaused the process that hired him not way the question of who should be commanager.

Really said there was no note that the May 8 meeting would be

Funds ...

From page 3

public-education component. That's important because visitor fees are expected to pay for much of the operating costs of the research facilitv.

The task now is to get national attention for something that doesn't exist yet. That's the downside. The upside is that nearly everyone has heard of the 1989 Exxon Valdez oil spill, and part of the center's research will be aimed at restoring resources damaged in the spill.

"The public relations and the fund-raising have to fit closely together, because we have to deliver the right kind of information" to potential donors, said Frank Singleton of the Anchorage-based public relations and advertising firm Bradley Reid Communications. "We'll use the compelling story of the next chapter of the spill and the integrity of the science."

It takes money to raise money. SAAMS paid Bradley Reid \$134,000 for a fund-raising video. and brochure. The developers have hudgeted \$350,000 for communications and advertising this year.

And it paid professional fundraisers J. D. nov. it and Associates. of Salem, Mass., \$36,400 for a fund-raising plan and \$345,400 to raise \$5 million Meanwhile, SAAMS hired Suzanne Little to coordinate local efforts.

The developers have a goal of raising \$750,000 in Seward. More than \$430,000 already has been pledged, a J. Donovan representative said at the June 20 SAAMS board meeting.

"Before we can raise money in

Anchorage and New York City, we have to demonstrate that the Seward community supports the project in a very substantial way. Selkregg said

The statewide campaign will begin in August, with the goal of at least 53 million. SAAMS is looking for a few big contributors, he said.

Then, in late September, SAAMS will launch a nationwide campaign, perhaps spearheaded by a spokesperson from the entertainment industry. Selkregg said. Bradley Re.d is contacting people

The national campaign is slated to include a reception in September. at the Smithsonian Institution in Washington, D.C., during which about 500 pitential supporters will be briefed on the center, Singleton

Meanwhile, SAAMS is pursuing "a steady stream" of applications for grants from foundations, and contributions trim corporations and wealthy perfile. Selkregg said.

Bradley Read has been talking about the center to a lot of editors nationwide. About 50 major publications are dring stories about it, Singleton said

When Bridley Reid neard that the president of National Public Radio was in Alaska, they brought him to Seward for a visit. "We get credibility and awareness from their audience, who could support the center." Sing eton said.

The groundbreaking deremony in May attracted about 2,500 people to the site, but another 8.5 million people were reached through the media, he said. Bradley Reid sent press kits to 162 entities, including general-interest publications, popular science magazines

and travel magazines.

NET WORIH: Recycling program gives new life to old fishing gear Page 6

OPINION: Vote no to keep the public in public notice.

Oil Spill Public Information Center 545 'G' STREET ANCHORAGE AK 99581

Cordova, Alaska

Volume 81 Number 17

Thursday, June 29, 1995

Prince William Sound's oldest newspaper Established to 1914

Fleming Spit may become a sportsmen's paradise under plan

By Karen Collins-Dollente

The Cordova Times

A joint effort valued at \$644,900 to revamp Fleming Spit by the City of Cordova, Prince William Sound Aquaculture Com., the state, Cordova. porting Club and the Exxon Vaidez Oil Spill Trustees Council will provide Cordova sportsmen, fishermen and recreationalists with another playground to use on lazy summer afternoons.

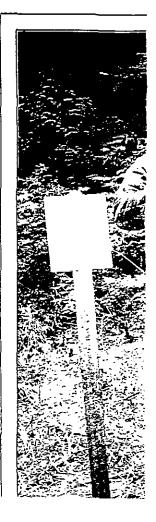
Fleming Spit. locally known as "the cove," for years has been a free place to live for summer transients. cannery workers who can't afford the bunkhouse, fishing hopefuls and other handfuls of assorted visitors.

Virtually invisible even to those who know where to look, an unofficial tent city exists behind the treeline: Tents, shacks, tarps and other assorted shelters built from pallets or whatever material was handy. Some are impressive in their creativity and others are described as pitiful.

In part, due to the new wave of "eco-tourism," it will soon change.

In November 1993, the EVOSTC task force solicited proposals for areas in need of recreational enhancement. The Cordova Sporting Club responded to the call, naming Fleming Spit as a priority. The enhancement project is intended to replace sport-fishing areas around the

See Plan, page 6



Plan...

From page 1

sound lost or reduced because of the oil spill, according to Dave O'Brien, president of the sporting club (CSC).

With a grand membership of 46, CSC is primarily credited for the existing sport fishery at Fleming Spit, according to O'Brien.

Originally, the smolt were raised and supplied by Fish and Game's sport fish division, but are now donated yearly by PWSAC.

"The Cordova Sporting Club initially came up with the idea of a smolt release in the area in 1983. It was a state Fish and Game project until the state pulled out. PWSAC took over in 1991 and is donating the smolt. The sporting club donated the labor for the pen placement and construction," O'Brien said.

EVOSTC split the Fleming Spit Recreation Project into three elements: Land acquisition, fisheries improvements and area upgrades.

Sealaska, a Juneau-based Native

corporation, owns the land. According to City of Cordova Public Works Director George Keeney, Sealaska issued official eviction notices to 14 known cove residents in November 1994, stating the property must be vacated by April 30, 1995.

"They'll be requested to leave shortly. The state won't acquire land if people are squatting on it. They don't even have permission from the landowners," Keeney said.

According to EVOSTC Executive Director Molly McCammon, land acquisition negotiations are part of the council's small parcel program, involving parcels of land under 1,000 acres. Fleming Spit is one of 33 parcels in Prince William Sound spill area impacted, which EVOSTC received proposals on.

The land acquisition process entails a hazardous materials check, title search and land appraisal, which is scheduled to be completed by August. The actual land purchaser will be the Department of Natural Resources, who, according to the draft, intends to turn it over to the city of Cordova for yearly maintenance.

The land value is estimated at \$150,000, pending final appraisal, according to the EVOSTC draft.

"The actual details of final ownership are still being worked out. We're not sure yet if the state will continue ownership or if it will be turned over to the city," McCammon said.

Fisheries improvements in the area involve enlarging and deepening the release pond and replacement of the existing mobile pens with construction of permanent holding pens. EVOSTC has conditionally authorized \$170,000 to the City of Cordova to contract for the upgrades, pending final review by the Department of Justice. The project must be consistent with terms of the civil settlement in the area of recreational improvements, according to McCammon.

The third part of the upgrade will be implemented jointly by the State Division of Parks and the Prince William Sound Economic Development Council. It includes constructing boardwalks, public restroom facilities and fish cleaning stations, according to Ron Crenshaw of the State Division of Parks. Crenshaw is the project's manager.

Crenshaw said the main area of the proposed boardwalk will extend offshore on the ocean side, with additional platforms extending over the smolt release pond.

"We won't really know the length or placement of the boardwalks until it's drawn out on paper," Crenshaw said. The construction of these facilities is estimated at \$300,000, Crenshaw said.

PWSAC's role in the Fleming Spit project will continue to remain the same, according to PWSAC Operations Manager, Fric Prestegard.

PWSAC has provided an average of 100,000 chinook smolt since 1991 and 100,000 coho smolt since 1992 for the sport fishery. The smolt are hatched and transported from the Noerenberg Hatchery.

Although the release numbers seem large, Prestegard said overstocking did not pose a problem, due to the high marine mortality rate for salmon fry.

PWSAC estimates the returns at

2.17 percent for the chinook, (2.263) fish) and 5.82 percent (5, 20) coho.

Prestegard said they have no way of measuring the actual return in sport lishing as in commercial fishing and the figures are taken from hatchery return rates.

The trustee council is sending the city of grant acceptance of a ket. Keeney said, and the city hopes to be as far as dredging the pond that Keeney said sports fishermen can be assured the upcoming salver salmon derby won't be affected by the project, as construction at Fleming Spit won't begin until late September or early October

"The parcel is currently being appraised. The city doesn't actually have any money into this yet. The land will be donated to the city to keep maintained. What's nice, don't it, is we'll probably get the sporting club to help maintain the grounds and keep the area cleaned up," Keeney said.

An estimate of the actual cost to the city for upkeep has yet to be de' mined, Keeney said.

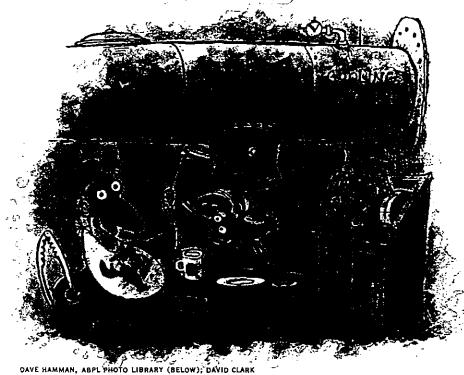


RTH ALMANAC

Bears and Alaska Natives Win on Kodiak

AN OLD INJUSTICE that threatened Kodiak's famed bears—among the world's largest—has been remedied. Although two-thirds of Kodiak Island is a federal wildlife refuge, 310,000 acres of the refuge were granted to Kodiak native corporations. Under the Alaska Native Claims Settlement Act of 1971 the natives were forced to select refuge lands—then were not allowed to develop them. Nearly destitute, some natives threatened to defy the law by building cabins and bringing in tourists certain to increase conflict between people and Kodiak's 2,500 bears (GEOGRAPHIC, November 1993).

Late last year the Exxon Valdez Oil Spill Trustee Council, allocating damages for the 1989 disaster, began negotiating to restore 212,000 native-owned acres to the refuge in exchange for payments totaling 89 million dollars. Most of the money will be invested by three native corporations for their 3,500 native shareholders. "This was a big win," said Ralph Eluska, president of Akhiok-Kaguyak, Inc. "It's a good deal for the people coming after us."

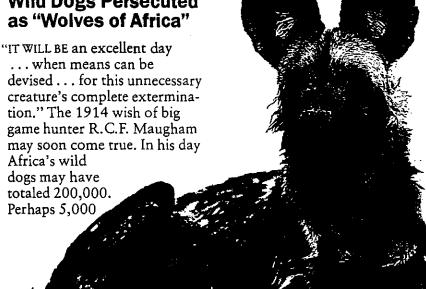


Lobstergate: Shellfish Windfall in Power Plant

AN ELECTRIFYING DISCOVERY was made by New Hampshire Fish and Game officers last year. A worker at a Portsmouth power plant allegedly found that his job offered some extraordinary employee benefits - a steady supply of lobsters sucked into the plant through a cooling pipe. An officer caught the employee headed home with 28 lobsters for his freezer, which was stuffed with 508 more.

"We were in shock, obviously," said state marine biologist Bruce Smith. "During peak times 50 to 80 lobsters were being taken." The plant lies four miles from the Atlantic Ocean on the Piscatagua River, salty and rich in lobsters. Sand buildup had raised the bottom, allowing lobsters to crawl into an intake pipe. They wound up on an internal screen that is washed every four hours. "That's where the lobsters were intercepted," Smith said. The suspect could be fined \$30,000 and spend a year in jail.

Wild Dogs Persecuted



remain, facing habitat loss, disease, and human animosity.

The dogs live as an extended family in packs of six to eight adults with about eight puppies. With peerless coordination they bring down and disembowel their prey—with a proficiency that has earned them the enmity of hunters and of farmers, although wild dogs seldom kill livestock. They have nearly vanished from 19 of 34 countries, with strong populations remaining only in southern Africa.

— Јони L. Ешот

Senator packs Native claim to island

Action could kill the case against village off Kodiak

By MARILEE ENGE

Daily News reporter

At the urging of Chairman Frank Murkowski, the Senate Energy and Natural Resources Comislation that would remove a legal cloud hanging over a Kodiak Island Native corporation and end a rancher's 20-year legal battle to prove a village is a phantom.

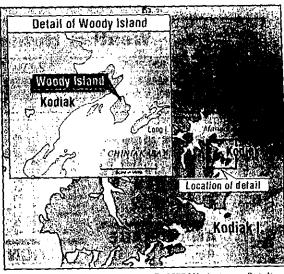
If passed into law, Murkowski's technical amendment would give a congressional stamp of approval to Leisnoi Inc., establishing it as a proper village corporation under the 1971 Alaska Native Claims Settlement Act. Murkowski said

he wanted to clear up Leisnoi's legal status so a land deal involving the Exxon Valdez Oil Spill Trustees Council may go ahead.

But the action comes as Kodiak mittee on Wednesday adopted leg-rancher Omar Stratman is enjoying his first win in nearly 20 years of litigation against the corporation. After being thrown out of court again and again, he received a go-ahead from the federal appeals court last December to pro-

> His public-interest action claims that Leisnoi, the corporation for Koniag people from Woody Island,

> > Please see Back Page, VILLAGE



RON ENGSTROM / Anchorage Daily News

VILLAGE: Senator moves to give Native corporation rights to disputed land

Continued from Page A-1

was established under false pretenses because there was no village on the island at the time of the landmark claims act and hadn't been for decades. Stratman wants the 82 square miles returned to the public domain; he doesn't seek to gain the land or anything for himself with the suit.

"It's been well over a `since the first pror Leisnoi's status raised and the ካas clearly v the DeMurkowski said in a written statement. "It's time to settle this for the good of all Alaskans."

Stratman's lawyer was dismayed by the news. Michael Schneider said he tried to monitor the amendment's progress but the senator's staff did not return his telephone calls.

"If the provision becomes law before we obtain a final judgment, it has the effect of gutting the case and assures that Leisnoi will keep the 82 square miles that it fraudulently obtained from the the De-government," he said. rior," Schneider has also asked

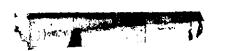
for a preliminary injunction to stop Leisnoi from clear-cutting the Chiniak Peninsula.

Despite nearly two decades in court, there has been no finding of fact on Stratman's underlying allegation. He maintains that the Woody Island village has not existed as a viable community since early this century. By April of 1970, a benchmark for the Native claims settlement act. Stratman says there was only one Native resident of Woody Island. A federal official who surveyed the community acknowledged in a deposition that only

one man appeared to be living on the island the day the official visited.

The claims act granted Native Alaskans \$1 billion and 44 million acres and established regional and village corporations to administer those assets. In order to gain corporation status, villages had to show that they had at least 25 residents in 1970. Traditional villages that had been forced to move because of an act of nature or the government were allowed, under the act, to show that 25 people had lived there between 1960 and 1970. Leisnoi ack owl-. edges that there wasn't much of a village on the island in 1970, but says that's because the community was dissipated by the destructive tidal wave that followed the Good Friday earthquake in 1964.

At least 41 people lived there between 1960 and 1970, making Woody Island a legitimate ANCSA village, said Leisnoi's attorney, Ed Boyko, and his private investigator, Frank Feichtinger. "Their allegation that there was only one guy on the island on a particular day may have been true on that particu-* lar day," Feichtinger aid.



Sea lite center

Seward to get impressive facility

The Seward Sea Life Center now under way has come a long way from the days when critics pilloried the idea as a "whale jail." The new center responsibly combines a scientific mission with facilities to educate the public. The result, slated to open in 1998, will be more like the world famous Monterey Aquarium than a Sea World marine mammal circus.

The center has all the markings of a classic Alaska success story. A few visionaries recognized Seward's potential for expanded marine research and related tourism more than two decades ago. They harbored their dream, a seemingly impossible dream, until a decisive opportunity arose, brought on by the nation's worst oil spill.

The center got some early money from the state's share of the Exxon spill fines. But to win further funding, the center's backers had to refine their sales pitch. Exxon spill trustees could not legally pay for a facility serving visitors rather restoring spill damage. When the give and take with the trustees ended, the center had become an admirable partnership between government and civic-minded citizens.

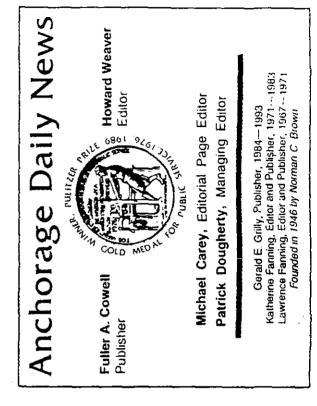
Money from the spill will pay for the core marine science facility, and the center will raise the rest privately — including both funds to complete the animal displays and the entire facility's annual operating budget.

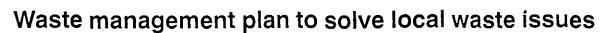
To avoid performing arts center-style overruns, the plan is carefully phased to proceed in concert with fund-raising. The first set of construction bids came in well under budget.

Eventually, the center will house seals, sea otters, sea lions and sea birds in real life habitats, along with interpretive displays. Only animals undergoing rehabilitation or too frail to survive in the wild will stay at the center. None will be captured specifically for permanent display.

Combining a high-tech marine lab with public animal displays should make the center a powerful drawing card for researchers, students and visitors alike. It will put Alaska on the international map for cold-water marine research. And with easy access by road, rail and cruise ship, the sea life center has the potential to become a signature Alaska destination on a par with Denali.

The center's backers are still scouring Alaska and the nation for the support to finish the animal displays and launch operations. We wish them luck.





By Paul Roetman

The communities of Valdez, Chenega Bay, Cordova, Tatitlek, and Whittier have joined together as a regional committee to address pollution problems in Prince William Sound. Their goal is to devise a long-term plan to implement a cost-effective waste management and infrastructure that supports economic growth and provides a cleaner marine environ-The Sound Waste Management Plan committee's efforts are organized through a \$284,500 funding by the Exxon Valdez Oil Spill Trustees Council.

in June 12

The project emerged from a common understanding that Prince William Sound communities have critical pollution problems (overflowing landfills, oily harbors) and a belief that the best solutions to these problems would be regionally based. Cordova businessman Kelley Weaverling, co-chair of the committee, notes that by "working together, we expect to find cost-effective solutions to our pollution problems."

Prince William Sound Economic Development Council's involvement is driven not only by concerns for the environment, but by an understanding that waste management is a basic infrastructure issue directly linked to responsible economic development.

The strength of the SWMP approach is that it is a grass-roots effort, with local people deciding the future of their waste management. Public works directors and solid waste managers from the five communities as well as representatives from key business and interest groups sit on the SWMP committee and attend the monthly project meetings. They are supported by the environmental consulting team of Ross & Assoc. The team is headed by Bill Ross, a former commissioner of the Alaska Department of Environmental Conservation; Lane Nothman, who

Commentary

was instrumental in developing a household hazardous waste clean up program in Southeast Alaska; and Dick Smith, a former city engineer for Sitka.

People like to share their ideas and are very willing to recycle or reduce waste given the option. The SWMP presents several exciting opportunities for the residents of Prince William Sound to pursue those options. One of the project's consultants, Dick Smith, conceives the project as being "geared toward how we can help each other and find solutions that are beneficial to the region." At the same time, Smith emphasizes that the project is designed to address the specific problems of individual communities. Such solutions may range from minor changes in a community's waste management practices, to coordinated recycling programs, to construction of waste management facilities.

The SWMP project is divided into three phases: planning, permitting and implementation. The project is still in the planning phase which will conclude in January 1996. To date, the consultants have inventoried 30 important solid and marine waste streams (such as used oil, municipal solid waste, and lead-acid batteries) around the Sound. These streams are being prioritized and recommendations will follow for inclusion of some of them in later phases.

Two of the most exciting components of this project are its regional focus on pollution problems and its ability to overcome barriers to recycling. The committee has asked the project's consultants to research battery recycling options and to search for more cost-effective ways to recycle cardboard and aluminum. One option is to collect aluminum and cardboard from all five communities at

one port and then ship these materials to the recycling market. Solutions such as these may be especially appealing to smaller communities that cannot collect enough recyclables to cover the cost of transporting the materials.

Over the last several months, communication between the communities has improved dramatically. George Keeney, public works director for the city of Cordova, noted that before the project he seldom interacted with his peers around the region. "Now," he says, "I'm learning from them, visiting their sites, and we're helping each other.

At its monthly meetings, the SWMP committee discuss a range of solid waste management and marine pollution issues. This includes various lead-acid battery recycling programs, opportunities to recycle batteries from more remote communities and ways to increase the number of batteries that are recycled, rather than disposed of in a landfill.

The SWMP project is truly community-based and invites active participation from residents around Prince William Sound. PWSEDC is producing a bi-monthly news bulletin that will be distributed to the communities through the public works directors offices. SWMP committee members have participated in radio call-in shows and have made presentations to the Cordova City Council and the Valdez Chamber of Commerce.

Your ideas for participation throughout the project are welcome. To communicate your ideas or to be added to the bulletin mailing list, please write to PWSEDC, P.O. Box 2353, Valdez, AK, 99686 or call (907) 835-3775.

Paul Roetman is the executive director of the Prince William Sound Economic Development Council, the Alaska Regional Development Organization (ARDOR) for Prince William Sound.

EVOSTC holds Cordova pow wow

By Cinthia M. Stimson

The Cordova Times

The Exxon Valdez Oil Spill Trustee Council met in Cordova June 1 at Mt. Eccles Elementary School, joined by a contingency of residents and commercial fishermen.

In addition to various representatives from the community testifying on many serious concerns still evident six years after the infamous oil spill, unfamiliar faces from out of town stepped up to the podium, testifying on behalf of the land and environment. Native elder Julia DeMott, representing the Native Village of Eyak, requested the trustees consider supporting a healing center in Cordova.

"Native history is a part of Prince William Sound," DeMott said. "We face problems of being wiped out and a healing and medical center would allow our people a chance to heal spirits damaged by the oil spill."

Restoring the sound to its condition in pre-spill days is the prime goal of the trustee council.

"I'm disturbed that six years later, there isn't a systematic survey on the sound," commercial fisherman Tom Copeland told the council. Copeland said fishermen are finding oil and sediments on the ocean floor.

"We have no idea how much is down there. How can the

See Meeting, page 10



Cinthia M. Stimson/Cordova Times photo

Monica Riedel testifies before the Exxon Valdez Oil Spill Trustee Council in Cordova Thursday.

Cordova Times, June 8, 1995, Page 1

20rdora Times, June 8, 1995, Pa

Meeting...

From page 1

trustees complete the mission of restoring the sound without monitoring the long-term effects the spill is still having on the sound?" Copeland questioned.

The trustees — Executive Director Molly McCammon, Director of Operations Eric Meyers, Craig Tillery, representing the attorney general's office; Michelle Brown, of the Alaska Department of Environmental Conservation; Deborah Williams, from the U.S. Department of the Interior; Steve Pennoyer, representing the National Marine Fisheries Service; Jim Wolf, representing the U.S. Forest Service and Frank Rue, the commissioner of the Alaska Department of Fish and Game, sat at long, narrow tables, listening to the testimoni-

Representatives from the Eyak Rain Forest Preservation Fund addressed the council as well, pleading for the protection of vital forests and wetlands on the Prince William Sound coastline.

According to Eyak Native Dune Lankard, the six-member trustee council and the Eyak Corporation — an Alaska Native Claims Settlement Act village corporation comprised of Eyaks, Aleuts and Tlingit people — have attempted to negotiate a deal for several years, but land management and other issues have hampered the talks.

"This is in the best interest of the public. The people of Prince William Sound have been dealing with a lot of pain. We'd like to end that as soon as possible," Lankard said.

Luke Borer, president of the Sherstone Corporation and a second-tier subsidiary of the Eyak Corporation, told the council the Eyak Board of Directors and Sherstone were disappointed with the lack of meaningful progress towards a final Orca Narrows timber exchange settlement.

Borer testified that EVOSTC and the corporations agreed three months ago to redirect the timber harvest plan to areas less visible from Cordova.

In exchange, Borer said the corporation would harvest other Eyak lands less directly impacting the local citizens and tourists.

"After three months of waiting, the council is attempting to add new provisions to the March 1 agreement," Borer said Thursday. "The (council) is now raising the new issue of severability to the deal. We entered into the latest agreement with the trustee council on a package basis. The many provisions work together as a whole and they're all key to the success of the agreement. The council is now asking us to assume the risk if any or all of those provisions are later ruled invalid, leaving a potentially detrimental financial impact to Eyak, Sherstone and their shareholders. It's unacceptable to us as proposed."

Despite a May 15 deadline for finalizing the agreement, EVOSTC continued to make delays and raise new issues, damaging its already fragile credibility with the shareholders, Borer said.

Borer also stated such actions

may be perceived as further evidence of the federal government's attempts to unfairly appropriate Native lands and reverse the Alaska Native Claims Settlement Act.

Other delays and redirections have taken place, according to Borer. An earlier deal with the council on the Orca sub-parcel was scheduled to be completed by the late summer of 1994, yet it was delayed until January.

The corporations discovered appraisals conducted on behalf of the council had been tampered with, Borer stated. An original, independent appraisal of the Orca Narrows sub-parcel came in at \$4.6 million, according to Borer, but it was reported to Eyak and Sherstone no appraisal existed.

"The federal government, through the U.S. Forest Service, reduced the figure to \$4.1 million. Subsequently, the state, in cooperation with the federal government, reduced it even further, to \$3.1 million, to account for so-called market conditions," Borer told the council.

McCammon disagreed with Borer's testimony.

"The draft appraisal was a working document that had never been subjected to critical review. As a result of the peer review, required by the government's appraisal process, errors in the analysis were identified and corrected. These corrections resulted in a revised appraised value," McCammon stated.

Eyak and Sherstone ultimately received \$3.45 million as a result of deal-point valuation adjustments, Borer said. Borer also stated Eyak and Sherstone learned of

the earlier, higher figures only through a recent "Freedom of Information Act" request.

"Is this not a breach of the federal government's trust responsibilities to Alaska Natives and American Indians?" Borer said Thursday.

McCammon stated it isn't unusual for an estimate of value to change during the review process, given the large number of assumptions and variables upon which an estimate of value is based.

"In the case of the Bomb Point (Orca sub-parcel) appraisal, Eyak and Sherstone prepared an appraisal which suggested a higher value than what was identified by the appraisal prepared for the trustee council," McCammon said Monday.

McCammon said the trustee council can only work with willing sellers and has no ability to acquire habitat by means other than fully voluntary sales of land or interests in lands.

Third-party mediation has been suggested by the Eyak Board of Directors concerning the land issues schedule for timber harvest in the sale.

On Monday, Borer said the EVOSTC finally agreed to make use of a mediator during the negotiation process.

"The trustee council agreed to mediation with an initial session scheduled for Tuesday, June 6. The trustee council remains committed to working cooperatively with Eyak and Sherstone to negotiate a habitat protection package that will both aid the restoration of injured resources as well as meet Eyak's needs," McCammon said.

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Oil Spill Public Information Center 645 G'STREET ANCHORAGE AK 99501



rdova, Alaska

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Thursday, June 1, 1995 Date 9/16/95

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EA project volves hermen

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al to The Times

e second leg of Sound stem Assessment nearshore s began May 23, as the F/V a Beauty sailed from Cordova p large zooplankton and fish aution throughout the Sound searchers aboard the F/V a Beauty, the F/V Pagan, the Iiss Kayley, the R/V Orcanger and the R/V Pacific Star adying predation on juvenile g and pink salmon as part of a work funded by the part of a valdez Oil Spill Trustee oil

tentists think that predation ontribute to poor pink salmon is in years when zooplankton is abundant in Prince William i. In 1994 researchers discovnat predators such as walleyeck, salmon and herring predito eat large zooplankton, were most abundant off-As long as the bloom lasted, y in nearshore areas seemed vulnerable to these predators y when they also migrated ore to feed on zooplankton.

zooplankton abundance ned in the offshore surface s, in early June, the predators d into the nearshore areas, and n pink salmon fry and other fish.

is way, the abundance of zooton and duration of the bloom affect predation on fry. Datated in 1994 also indicate that almon have a greater chance of g to the adult stage if the case of the second of the predators into the nearshore areas.



Stephen Nowers/Spedcial to The Times

Indigo Girls Amy Ray, left, and Emily Saliers play to a sold-out crowd at the Atwood Concert Hall in Anchorage Tuesday. The band will play in Cordova today.

Indigo Girls cut deep by Eyaks' pain

f we build a society based on honoring the earth, we build a society which is sustainable, and has the capacity to support all life forms. If we honor the earth, we guarantee our collective survival," — Winona LaDuke, leader of the Indigenous Women's Network.

The "Honor the Earth Tour," featuring the muchacclaimed "Indigo Girls," an artistically creative musical duo comprised of Amy Ray and Emily Saliers, is making a special stop in Cordova today after playing two sold-out concerts in Anchorage Tuesday and Wednesday.

Ray and Saliers are devoting a month of their time to the support of Native people in North America in front-line environmental battles — and the stop in Cordova is centered on a benefit concert to raise money for the preservation of the Eyak Rain Forest.

"Amy (Ray's) and Emily (Saliers') deep commitment means that tens-of-thousands of people

who may never have known of the life and death issues Native people face, now do," said LaDuke, who is sponsoring the tour together with the Indigo Girls and the Seventh Generation Fund.

Clear-cutting timber on Eyak-owned lands became a threat to Cordova's indigenous people when local Native corporations began selling timber rights to large-scale timber cutting operators.

The Exxon Valdez Oil Spill Trustee Council (EVOSTC) is seeking to bargain with the Eyak Corp. to purchase timber rights on Eyak lands, safeguarding the timber from clear cutting.

During a telephone interview with Saliers Friday, Saliers was vehement in her protestations concerning the Eyak land clear-cutting.

"We're behind the people trying to save the land in Cordova," Saliers said. "When the issue of clearcutting came up, we wanted to go to a small community in Alaska and actually see the devastation ourselves. The Eyak rain forest is so critical to the

hy Chuthla M. Stimson

See Indigo, page 16

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Indigo...

From page 1

environment and people living in the area. Our heads are swimming with the intensity of the issue."

The Indigo Girls' tour has included stops in many small villages and reservations.

"We've visited people on reservations in the Lower 48, experiencing their lives, eating their food, and learning about the struggles they're going through," Saliers said. "We want to meet the people in Cordova and see what kind of struggles the people are dealing with there. If we can make a difference by lending our name and ourselves to these difficult endeavors, we will. It's evil, pure evil.

"I tend to see things black and white. It's a test, to see if we'll pass, and pick our environment over money and greed," Saliers said. In addition to performing at Cordova's high school Thursday night, LaDuke, Saliers and Ray will testify before the EVOSTC Thursday afternoon, and take an extensive sightseeing tour of Prince William Sound. "Hands-on" stops to clear-cut sites are included on the agenda, Saliers said.

"When corporations sell-out their heritage and their land for money, it's evil and greedy. EVOSTC is offering a deal, to my understanding, where the shareholders could receive a stipend of \$1,000 a month for the rest of their lives - if they stop the clear-cutting and sell the timber rights. Doesn't that sound like a better deal to protect the land that is their heritage?" questioned Saliers. "We've seen the same thing happen in many different areas. It's a good compromise. The logging moratorium and conservation easements are a good idea. I think people need to 'chill out' and decide what's best for the people as a whole," Saliers said.

Saliers said it's hard for her to conceive of someone trading their land for money.

"Clear-cutting raises heated discussions. This shows a total disrespect for the land and the Native people," Saliers said.

By 1998, 50 percent of Prince

William Sound's forests are slated for clear-cutting, according to an article appearing in the Earth Island Journal in 1993.

"My father was the last Eyak Classifieds from chief, and I've taken his place," said Marie Smith, the last full-blooded Eyak Indian in Alaska. "I'm the chief now, and I have to go down to Cordova to try to stop the clearcutting on our land. We've always prayed to what we took. Before cutting a tree down, we'd say, 'Forgive us. Understand that we need your warmth.""

"It's all going to be gone in the long run. The time to do something about it is now," Saliers said. "I just can't imagine how the fishermen are feeling. The impact of what this is going to mean years on down the road is just tremendous."

Tickets are on sale for the Indigo Girls concert at Orca Book and Sound Co., located on Main Street. Tickets are limited to just over 800, and word on the street is, individuals from Anchorage, Yakutat and Valdez are coming to Cordova for Thursday's 7 p.m. performance as well. Prices are \$15 each.

Excluded from the abo lands are lands covered t up the the line of mean h Chugach National Forest Area. Unincorporated Recording District, State or all of the above des rights may be exchanged

Any persons claiming su timber rights or having val the proposed excharg claims or objectons Forester, U.S. Departnt C. P.O. Box 21628, 709 V Juneau, Alaska 99801, after date of the last publ

For further information Hudson, Forest Superv National Forest, 3301 *C 300 Anchorage, Alaska by telephone at (907) 27 Publish June 1, June 29016 6/1-6/8 ch)

PUBLIC NOT STATE OF ALA DEPARTMENT OF ENV CONSERVATION AND **GOVERNMENTAL CO**

A request has been i Department Conservation and a watcaition pursuat to Section Clean Water Act of 1977 by the Division of Coordination for a consi nation pursuant to Se-Coastal Zone Managerr PL 92-583.

Hatchery...

From page 1

income from salmon commercially caught in the area.

Area E fishermen served by PWSAC voted to levy a two percent and spend the winter nestled in the simulated gravel at the bottom of each tray, Tesch explained.

The incubators are all connected



Eric Fry/LOG photo

It was a veritable chorus line of groundbreakers for the SeaLife Center. These are just some of the local and state figures who wielded a shovel at Sunday's ceremony. If they had just worked for a few more minutes, they could have excavated the site for free.

Hundreds gather for groundbreaking

By Eric Fry

LOG Staff

Now all the Alaska SeaLife Center has to do is live up to its groundbreaking ceremony.

Hundreds of people crowded into a warehouse on the site Sunday to eat breakfast under a canopy of balloons. Local resident Whitey VanDeusen said he thinks the SeaLife Center is a great idea. "I'm all for it. I'm here because I'm part of the community, and

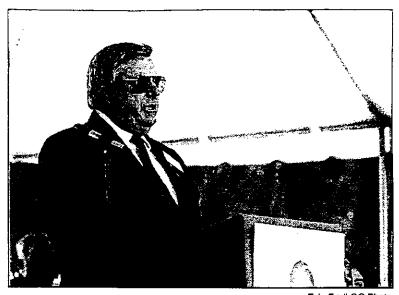
it's a great community function. And the bagels were good."

State parks ranger Jack Sinclair said he's always been excited by the idea of the SeaLife Center, which combines research with public education. "This kind of opens the door on research education."

Locals were joined by a trainload of people from Anchorage, and together they crowded onto the

See SeaLife, page 28

Seward Phoenix Log-May 25, 1995 Page 1 of 2



Eric Fry/LOG Photo

Willard Dunham, chairman of the board of the Seward Association for the Advancement of Marine Science, told the crowd that stubborn people in the community kept alive the dream of a major oceanographic facility in Seward.

SeaLife ...

From page 1

Fourth Avenue dock, ringed with murals by Seward school children, to hear speakers laud the spirit that brought the center to reality.

Lt. Gov. Fran Ulmer praised the volunteer directors of the Seward Association for the Advancement of Marine Science, which is spearheading the project. They have "shown us that great achievements are possible when citizens become involved."

She said Seward has been an important partner—"you have given it a home in the heart of your community."

Willard Dunham, board chairman of SAAMS, said the center really has been 30 years in the making. After the earthquake, Seward began to seek a diversified economy. One of the goals was to be the site of a major oceanographic center.

We can thank "the stubborn people in the community who have kept the dream alive," Dunham said.

"Today we are expanding on an old, original idea," agreed former Gov. Walter Hickel.

The center "shows we are willing to pay the price to learn to protect nature. In turn, she will give us her bounty."

Molly McCammon, executive director of the Exxon Valdez Oil Spill Trustee Council, which gave \$25 million toward the center, said it would be a positive legacy from the oil spill.

And sixth-grader Christie Hohl said she looked forward to working at the center.

After the ceremony, many of the audience went on board the Ryndam, a Holland America cruise ship on its maiden visit to Seward. Guests were treated to lunch, saw videotaped congratulations from Interior Secretary Bruce Babbitt and Alaska Sens. Ted Stevens and Frank Murkowski, and then watched a preview of the SeaLife Center's promotional video.

Sharon Anderson, the SAAMS treasurer, read a letter from Vice President Al Gore, who said he was especially pleased that the center is designed to educate citizens.

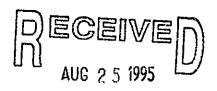
The center still needs to raise \$10 million to build the outdoor habitat and visitor exhibits that are a big part of the education component. SAAMS expects to open the center in May 1998.

Sewand Phoening Log May 25, 1995 Page 202

FY 96 Work Plan

Handouts for Discussion of the Executive Director's Recommendation

August 25, 1995 Meeting



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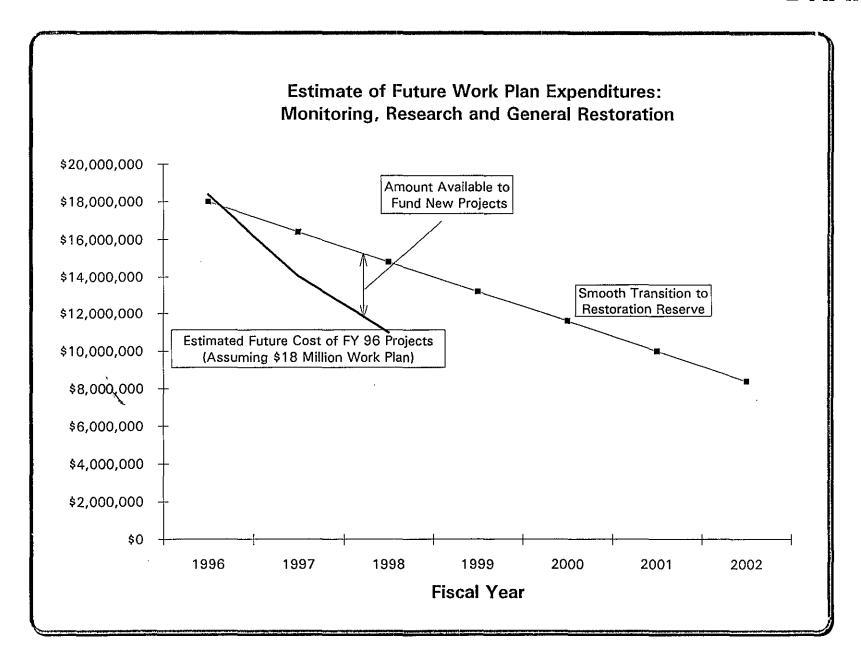
TRUSTEE COUNCIL
ADMINISTRATIVE RECORD

Pa and Estimated Futur Jses of the Civil Settlement Fund

as of August 1995

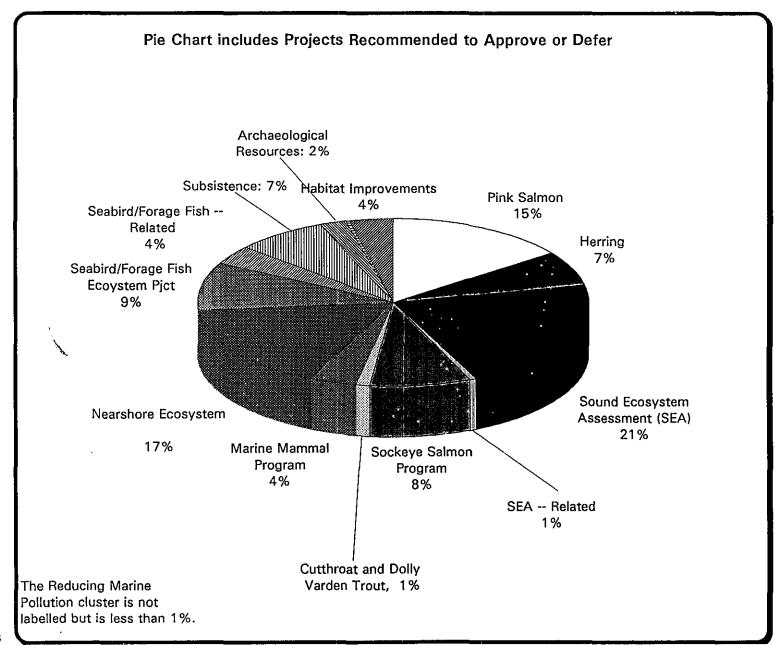
Habitat Protection		\$377	Million	
Large Parcel and Small Parcel Purchases (includes pa	ast pui	rchases		
and anticipated future purchases approximately	\$372 ı	million)		
D 10 10 10 10 10 10 10 10 10 10 10 10 10				
Past Support Costs (\$4.2 million)	-:II:\			
Estimated Future Support costs (approximately \$1.2 n	Hillony			
Restoration Reserve		\$108	Million	(plus interest)
				•
Reimbursements		\$177	Million	
including research, monitoring, legal and other damag	e asse	essment costs	ı	
Public Information, Science Mgmt, & Administrat	ion	\$36	Million	
Past Support Costs (\$19.1 million)				•
Estimated future costs (\$16.6 million)				
Research, Monitoring, General Restoration		\$179	Million	
Past Expenditures (FY 92 - 95)		million		•
Anticipated Expenditures (FY 96 - 2002)	\$92	million		
		_		
A III a face and a		* 02	14:11:	
Adjustments	r	\$23	Million	
Adjustments Past interest, deductions, and court fees. Total:	r	\$23 \$900	Million Million	

DRAFT



Summary of the Executive Director's Recommendation; FY 96 Work Plan

Draft



Summary of the Recommendation for FY 96: Research, Monitoring, and General Restoration Projects

Category	Explanation	FY 96 Cost
Fund	Project has high technical merit with significant contribution toward achieving restoration objectives. In some cases interim or partial funding is recommended.	\$13,620,700
Defer Decision	For some projects, a decision on whether or not to fund these projects cannot be made without more information. For other projects, their approval is dependent on the availability of funds and should await the work plan's final funding decisions in December.	\$7,701,800
	Total:	\$21,322,500
Do Not Fund in FY 96 or Not Appropriate for Funding.	Do not fund at this time. In some cases, it is recommended that a project be postponed or re-evaluated in the future. In other cases, the project is not legally permissible, has technical problems, is incomplete, or does not significantly contribute to restoration objectives.	\$13,213,900
	Total, All Projects:	\$34,536,400

Of the \$7,701,800 in deferred projects, \$2,649,100 are new projects and the remaining \$5,052,700 are continuing or closeout projects funded in FY 95.



Pink Salmon

			Approve in	Defer to
		Status?	August	Decembe
Toxic Effe	ct of Oil (\$826.4)			
96191A	Oil-Related Embryo Mortalities	Con't	\$389.5	\$85.
96191B	Injury to Salmon Eggs and Fry	Con't	\$72.8	\$96.
96194	Spawning Habitat Recovery	New		\$182.
Stock Sep	aration and Management (\$2,	120.7)		
Marking Saln	non	1		
96186	Coded Wire Tag Recoveries	Con't	\$254.9	
96188	Otolith Thermal Mass Marking	Con't	\$93.2	
Genetics, Sto	ock Structure Investigations			
96093A	Quantitative Genetic Assessment	New		\$111.9
96093B	Population Genetic Assessment of Gene Flow	New		\$121.0
96190	Linkage Map: Pink Salmon Genome	New]	\$240.0
96196	Genetic Structure of Salmon	Con't	\$71.3	\$107.2
Straying				
96076	Oiled Incubation Substrate on Straying	Con't	\$107.7	\$286.
Alternative F	latchery Timing/Release Sites			
96093C	Diversion of Harvest Effort	New		\$727.4
Suppleme	ntation (\$295.2)			·····
96139A1	Little Waterfall Barrier Bypass	Con't	\$55.0	
96139A2	• • • • • • • • • • • • • • • • • • •	Con't	\$230.5	
96139C1	Montague Riparian Rehab Monitoring	Con't	\$9.7	
,	Total, Approve & Defer =	\$3,242.3	\$1,284.6	\$1,957.7

Herring

			Approve in	Defer to
<u> </u>		Status?	August	December
96074	Herring Reproductive Impairment	Con't	\$200.0	
96162	Pacific Herring Disease Factors	Con't	\$204.1	\$430.9
96164	Pacific Herring Leadership	New	\$49.2	
96165	Genetic Discrimination of Herring	Con't	\$103.9	
96166	Herring Natal Habitats	Con't	\$229.9	\$214.2
	Total, Approve & Defer =	\$1,432.2	\$787.1	\$645.1

Sound Ecosystem Assessment and Related Projects

		1		
ł			Approve in	Defer to
		Status?	August	Decembe
Sound Ecosy	stem Assessment (\$4,525.7)			
96320	Sound Ecosystem Assessment	Con't	\$4,525.7	
Related Proje	ect (\$112.7)			
96195	Pristane Monitoring	New		\$112.
	Total, Approve & Defer =	\$4,638.4	\$4,525.7	\$112.7
		ļ		

Sockeye Salmon

			Approve in	Defer to
		Status?	August	December
Kenai/Ski	lak (\$1,418.7)			-
Stock Separ	ation and Management	1		
96255	Kenai River Sockeye	Con't	\$239.8	\$203.1
Research				
96048-B	A Historical Analysis of Sockeye Growth	New		\$116.9
96258A	Sockeye Salmon Overescapement	Con't_	\$460.2	\$398.7
Kodiak (ir	icluded above)			
Continue	Monitoring See 96258A			
Suppleme	entation (\$346.6)			
96256	Columbia & Solf Stocking Feasibility	New	ľ	\$60.8
96259	Coghill Lake	Con't	\$71.0	\$214.8
	Total, Approve & Defer =	\$1,765.3	\$771.0	\$994.3

 $[\]ensuremath{^{\star}}$ The 8/15 spreadsheet recommended that 96048 be approved in August.

Cutthroat and Dolly Varden Trout

			Approve in	Defer to
<u> </u>		Status?	August	December
Research	and Monitoring (\$200.0)			
96145	Relation Among and Within Populations	New	\$200.0	
Suppleme	ntation (\$40.4)			
96043B	Monitoring Habitat Improvement Structures	Con't		_\$40.4
	Total, Approve & Defer =	\$240.4	\$200.0	\$40.4

Marine Mammals

			Approve in	Defer to
		Status?	August	December
Research	(\$714.8)			
96001	Condition and Health Status of Harbor Seals	Con't	\$214.1	
96064	Monitoring, Habitat Use, and Trophic Interactions	Con't	\$347.3	*
96170	Isotope Ratio Studies	Con't	\$150.4	
Monitorin	g (\$107.2)	i !		
96012A	Killer Whale Investigation	Con't	\$80.8	\$26.4
	Total, Approve & Defer =	\$819.0	\$792.6	\$26.4

^{*} The cost of 96064 has been reduced \$3,000 from the 8/15 spreadsheet.

Nearshore Ecosystem Projects

			Approve in	Defer to
		Status?	August	December
Nearshor	e Vertebrate Predators & Relat	ted (\$1,88	3.3)	
96025	Nearshore Vertebrate Predators	Con't	\$1,728.2	
96104	Avian Predation on Blue Mussels	New		\$155.1
Monitor F	Recovery of the Intertidal (\$1,1)	78.1)		
96037	Coastal Habitat Intertidal Monitoring	New		\$550.0
96086	Herring Bay Monitoring	Clo	\$173.0	
96090	Mussel Bed Restoration	Clo	\$205.1	
96106	Subtidal Monitoring: Eelgrass Communities	Clo	\$250.0	
Fate and	Persistence of Oil (\$10.0)			
96027	Kodiak Shoreline Assessment Also Fall Workshop	Clo	\$10.0	
Additiona	al Monitoring (\$475.2)			
96161	Harlequin Duck Ecological Monitoring	New		\$98.0
96290	Hydrocarbon Database	Con't	\$116.1	
96427	Harlequin Duck Recovery Monitoring	Con't	\$51.0	\$210.1
	Total, Approve & Defer =	\$3,546.6	\$2,533.4	\$1,013.2
				8/24

Seabird/Forage Fish and Related Projects

			Approve in	Defer to
<u></u>		Status?	August	December
Seabird/F	orage Fish (Apex) Ecosystem l	Project (\$1,982.6)	
96163	APEX: Apex Predator Ecosystem Experiment	Con't	\$250.7	\$1,731.9
Monitorin	g (\$482.2)			
96031	Productivity Index for Murrelets	Con't	\$67.6	\$50.0
96144	Common Murre Population Monitoring	New		\$101.7
96159	Marine Bird Surveys	New	\$262.9	
Other (\$31	(3.4)			
96038	Publication of Seabird Workshop	Con't		\$15.0
96021	Movements & Habitat Use by Murres & Puffins	Con't		\$121.3
96101	Removal of Introduced Foxes	Clo	\$8.4	
96142-BA	A Status and Ecology of Kittlitz's Murrelet	New	\$168.7	
	Total, Approve & Defer =	\$2,778.2	\$758.3	\$2,019.9

^{*} Project 96038 was inadvertantly placed in the SEA-Related Projects on the 8/15 spreadsheet.

Subsistence

			Approve in	Defer to
		Status?	August	December
Restore	Injured Resources (See Other P	arts of V	Vork Plar	າ)
9600	9D Survey of Octopus	Con't	\$37.2	\$96.8
Enhand	e/Replace Subsistence Resource	es (\$848.	7)	
9612	7 Tatitlek Coho Salmon Release	Con't	\$26.6	
9613	1 Chugach Native Region Clam Restoration	Con't	}	\$405.6
9621	PSP Screening	New		\$167.7
9622	Eastern PWS Salmon Habitat Restoration	New	\$85.1	
9622	Chenega Bay Salmon Restoration	New		\$16.1
9622	Port Graham Pink Salmon	New	\$95.3	
9627	2 Chenega Chinook Release	Con't	\$52.3	
Particip	ation and Communication (\$581	.9)		- 11
9605	Community Involvement/Traditional Knowledge	Con't	\$261.0	
9621	· · · · · · · · · · · · · · · · · · ·	New	\$115.0	
9621	Subsistence Harbor Seal Documentary	New	\$77.4	
9624	Harbor Seal Mgmt and Biological Sampling	Con't	\$128.5	
Food S	afety Testing			<u> </u>
Cont	nued under participation/communication project (96052)		
	Total, Approve & Defer =	<u> </u>	\$878.4	\$686.2
		+ ·,·- ···	7	+ + + - i=

Archaeological Resources

			Approve in	Defer to
		Status?	August	December
Monitorin	g (\$141.6)			
96007A	Index Site Monitoring	Con't	\$141.6	
Complete	Artifact Curation (\$78.4)			
96007B	Site Specific Restoration	Clo	\$78.4	
Site-stewa	ardship Program (\$74.4)			
96149	Archaeological Site Stewardship	New	\$74.4	
Long-rang	ge Planning (\$206.3)			
96154	Community Plan for Archaeological Resources	New	\$206.3	*
	Total, Approve & Defer =	\$500.7	\$500.7	\$0.0
<u></u>				

st The cost of 96154 increased \$1,300 from the 8/15 spreadsheet.

Reducing Marine Pollution

	Total, Approve & Def	er = \$28.3	\$28.3	\$0.0
961	5 Sound Waste Management Plan	Con't	\$28.3	
		Status?	Approve in August	Defer to December

Habitat Improvements

		Total, Approve & Defer =	\$766.5	\$560.6	\$205.9
96	3180	Kenai Habitat Restoration	New	\$560.6	
96	058	Landowner Assistance	Con't		\$205.9
			Status?	August	December
				Approve in	Defer to

FY 96 Work Plan Executive Director's Recommendation Changes to 8/15/95 Spreadsheet

SEA Program R	<u>Related Pro</u>	ojects Cluster	
---------------	--------------------	----------------	--

96038 Publication of Seabird Restoration

Workshop

No change in recommendation. However, project should be in the Seabird/Forage Fish -- Related Projects cluster. The totals of these two clusters will change accordingly.

Sockeye Salmon Cluster:

96048-BAA Historical Analysis of Sockeye

Salmon Growth Among Populations Affected by Overescapement in 1989 New Recommendation: De 8/15 Recommendation: An

Defer to December Approve in August

Marine Mammal Cluster:

96064 Monitoring, Habitat Use, and Trophic

Interactions of Harbor Seals in PWS

New Recommendation: 8/15 Recommendation:

\$347.3 \$350.3

Seabird/Forage Fish -- Related Projects Cluster:

96142-BAA Status and Ecology of Kittlitz's Murrelet

in PWS

FY 97 Estimate should be blank, rather than zero, to indicate funding may be requested in FY 97 but amount is unknown.

Archaeology Cluster:

96154 Comprehensive Community Plan for

Restoration of Archaeological Resources

in PWS and Lower Cook Inlet

New Recommendation: 8/15 Recommendation:

\$206.3 \$205.0

Administration Budget (96100):

DOI Restoration Work Force portion

New Recommendation: 8/15 Recommendation:

\$120.0 \$105.5

New Total 96100:

\$3,439.6

8/15 Total 96100:

\$3,425.1

Page = 13

Summary of the Executive Director's Recommendation; FY 96 Work Plan

Draft

		Revised	Recommendation: Approve and Defer									
	Approved	FY 96				FY 99 to	FY 96 to	Approve in				
Resource/Service Cluster	in FY 95	Request	FY 96	FY 97	FY 98	End	End	August	Defer			
Pink Salmon	\$2,543.5	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$1,284.6	\$1,957.7			
Herring	\$2,103.5	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8	\$787.1	\$645.1			
Sound Ecosystem Assessment (SEA)	\$4,612.8	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7	\$4,525.7	\$0.0			
SEA Program Related Projects	\$0.0	\$375.2	\$112.7	\$85.0	\$85.0	\$170.0	\$467.7	\$0.0	\$11			
Sockeye Salmon Program	\$1,569.7	\$2,198.0	\$1,765.3	\$427.0	\$75.0	\$150.0	\$2,417.3	\$771.0	\$994.3			
Cutthroat and Dolly Varden Trout	\$134.8	\$428.4	\$240.4	\$227.7	\$127.7	\$26.4	\$622.2	\$200.0	\$40.4			
Marine Mammal Program	\$913.2	\$1,099.5	\$819.0	\$687.3	\$275.1	\$25.0	\$1,809.4	\$792.6	\$26.4			
Nearshore Ecosystem	\$3,112.4	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4	\$2,533.4	\$1,013.2			
Seabird/Forage Fish Ecoystem Pjct	\$1,262.9	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9			
Seabird/Forage Fish Related	\$617.9	\$1,419.2	\$795.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$288.0			
Subsistence	\$1,006.9	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.8	\$5,672.5	\$878.4	\$686.2			
Archaeological Resources	\$457.7	\$3,880.3	\$500.7	\$195.0	\$195.0	\$135.0	\$1,024.4	\$500.7	\$0.0			
Reducing Marine Pollution \	\$516.7	\$163.3	\$28.3				\$28.3	\$28.3	\$0.0			
Habitat Improvements	\$286.6	\$963.3	\$766.5	\$800.0	\$600.0	\$0.0	\$2,166.5	\$560.6	\$205.9			
Information Support	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	\$0.0			
Research Facilities	\$0.0	\$3,000.0	\$0.0				\$0.0	\$0.0	()			
Total: Monitoring, Research, and General Restoration		\$34,536.4	\$21,322.5	\$16,662.5	\$13,166.2	\$9,325.7	\$60,478.6	\$13,620.7	\$7,701.8			
Public Information, Science			•									
Management, and Administration	\$4,208.9	\$3,439.6	\$3,439.6	\$3,200.0	\$2,800.0	\$7,200.0	16.625.1	\$3,439.6	\$0.0			
Habitat Protection/Acquisition Support	\$1,111.8	\$1,193.0	\$1,193.0	\$170.0	\$115.0	\$115.0	\$1,241.8	\$1,193.0	\$0.0			
Restoration Reserve	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$12,000.0	\$84,000.0	\$12,000.0	\$0.0			
Total, All Activities	\$36,459.3	\$51,169.0	\$37,955.1	\$32,032.5	\$28,081.2	\$28,640.7	\$145,720.4	\$30,253.3	\$7,701.8			

FY 96 WORK PLAN MONITORING, RESEARCH, AND GENERAL RESTORATION PROJECTS DESCRIPTION OF PROJECTS AND RECOMMENDATIONS

<u>Ciuster</u>	
Pink Salmon Projects	_
Herring Projects	•
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EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL ADMINISTRATIVE RECORD

ABR, Inc., Environmental Research and Services	OSU	Oregon State University
Alaska Native Harbor Seal Commission	PES	Petroleum Environmental Services, Inc.
Alutiiq Heritage Foundation	PWS Econ DC	Prince William Sound Economic Development Corporation
Chugach Oil Spill Impacted Region Communities Consortium	PWSSC	Prince William Sound Science Center
Chugach Heritage Foundation	RCAC	Regional Citizens' Advisory Council
Chugach Regional Resource Commission	TXAM	Texas A & M University
Cook Inlet Fisheries Development Corp.	UBC	University of British Columbia
MBC Applied Environmental Sciences	UM	University of Montana
Natural Resources Consultants, Inc.	UW/UCD/SFU	Univ. of Washington/Univ. of California, Davis/Simon Fraser Univ.
	Alaska Native Harbor Seal Commission Alutiiq Heritage Foundation Chugach Oil Spill Impacted Region Communities Consortium Chugach Heritage Foundation Chugach Regional Resource Commission Cook Inlet Fisheries Development Corp. MBC Applied Environmental Sciences	Alaska Native Harbor Seal Commission Alutiiq Heritage Foundation Chugach Oil Spill Impacted Region Communities Consortium Chugach Heritage Foundation Chugach Regional Resource Commission Cook Inlet Fisheries Development Corp. MBC Applied Environmental Sciences PWS Econ DC PWSSC RCAC TXAM UBC UBC

stock selection or broodstock management. This research uses quantitative

stock selection and broodstock management) and 2) fitness loss from

interbreeding (exposes loss by laboratory breeding experiment).

genetics to assess 1) genetics of run timing in donors (predicts effectiveness of

8/15/95 DRAFT/PAGE 1

project will estimate the genetic variability of run timing in pink salmon. In combination with 96093B-BAA, the two projects will

harvest of which will not compete with depressed wild stocks.

determine mechanisms by which pink salmon at different spawning

localities interact genetically. This information is essential to determine whether management strategies should address a single or multiple stocks and whether it is possible to develop early-run hatchery stock, the

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
Pink Salm	non Projects			\$3,597.4	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.	8 \$11,183.2		\$1,284.6	\$1,957.7
	ommendation: The pink salmon cluster budgests that knowledgeable PAG members be in		hould be exar	nined in an efj	fort to reduce	costs. The PA(3 supports the	Executive L	irector's ef	forts to bring	g experts togethe	r to examine the pr	ogram,
96076	Effects of Oiled Incubation Substrate on Straying and Survival of Wild Pink Sala		NOAA	\$393.8	\$393.8	\$393.8	\$715.0	\$525.0	\$260.0	\$1,893.8	2nd. yr. 5yr. project	\$107.7	\$286.1
developme salmon. C straying wi field studie	ct examines the effects of oil exposure during ent on straying, marine survival, and gamete Controlled experiments relating oil exposure ill determine the role of oil and other factors es of straying in PWS after the spill can be in cance of straying on management and restor	viability of pink to pink salmon on straying so that nterpreted, and so that	This is strayin This st 951911 genetic method Since t	g of pink salm udy could be a B establishes he damage has r Is for consider his project is b ing the return of	excellent proposition in Souther crucial part of critable generated to the extra to the extraction of	posal that will do astern Alaska du of the overall pirtic damage from olished, and ther with respect to not in FY 95, it shim 1996 to see if	ne to exposure nk salmon dan oil exposure. e appear to be nanagement st ould be evalua	to oil. nage if However, better rategies.	Defer per genetics/ evaluate project sl increased interprets	nding furthe straying/stoo degree of str hould close-of straying is ation of EVO	ck idenfitication of aying after FY 96 out or continue. The an effect of oil ex OS damage assess	hk salmon proposal questions (fund inte foreturns to decide This project could of posure, which will sment results. Pote as for other pink sa	erim). If funded, whether the establish that aid ntial for future
96093A	Restoration of PWS Pink Salmon by Diversion of Harvest Effort: Quantitation Genetic Assessment of Early-Returning Salmon Broodstock	ve .	noker/UAF	\$111.9	\$111.9	\$111.9	\$198.4	\$211.7	\$171.9	\$693.9	1st yr. 5yr. project		\$111.9
-uce fish	ent of early-returning broodstock at hatcherining on injured stocks. However, a risk is the wih local salmon and hurt their fitness. Ris	at early stocks might	Rated ifully.	This is a techn	an 96076, as ically excelle	the latter does rent and feasible per basis for strayi	proposal that v	vill	Defer pe	nding furthe straying/stoo	k identification of	nk salmon proposal questions. If funde ermine future fund	d, fund for two

salmon populations and whether out-breeding depression could result from

hybridization of early and late-run pink salmon. Investigators are among

the best in the world. The project will eventually contribute greatly to

management of pink salmon stocks.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	fy 99 to end Estimate	96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96093B	Restoration of PWS Pink Salmon by Diversion of Harvest Effort: Population Genetic Assessment of Gene Flow from Early Return Stock	ADFG	Smoker/UAF	\$121.0	\$121.0	\$121.0	\$238.0	\$228.1	\$134.2	\$721.3	1st yr. 5 yr. project		\$121.0

Abstract

Development of early-returning broodstock at hatcheries might beneficially reduce fishing on injured stocks. However, a risk is that early stock fish might stray and interbreed with local salmon and reduce their fitness. The risk can be estimated by measuring gene flow experimentally. Potential early run pink salmon will be tagged with a natural gene marker and planted in a local stream, simulating straying. The effect will then be directly estimated over generations by measuring the genetic tag in the test stream and its gene flow to others.

Chief Scientist's Recommendation

This is a technically superior proposal that will answer basic questions about gene flow among separate streams in Prince William Sound. This will establish whether there are only a few or many stocks in Prince William Sound. These are very significant and basic questions that will influence the nature and cost of future pink salmon management.

Executive Director's Recommendation

Defer pending further review of all pink salmon proposals addressing genetics/straying/stock idenfitication questions. If funded, fund for two life-cycles (4 years). Determine future funding then. This project estimate the genetic effects of "straying" in pink salmon. In combining with 96093A-BAA, will determine mechanisms by which pink salmon at different spawning localities interact genetically. This information is essential to determine whether management strategies should address a single or multiple stocks and whether it is possible to develop early-run hatchery stock, the harvest of which will not compete with depressed wild stocks.

96093C

Restoration of Prince William Sound Pink Salmon by Diversion of Harvest Effort ADFG PWSAC

\$647.0

\$727.4

\$727.4

\$933.9

\$860.8

\$1,271.9 \$3,794.0

1st yr. 7 yr. project \$727.4

<u>Abstract</u>

Pink salmon egg mortality attributed to oiling of anadromous steams has contributed to a reduction in adult pink salmon returns. Natural populations of pink salmon are harvested with large numbers of hatchery pink salmon in mixed stock fisheries, which may limit escapement to damaged streams and thereby delay recovery. This project will evaluate the feasibility of changes in hatchery production to reduce exploitation of injured wild stocks. Specific projects will focus on changing the location and timing of hatchery returns in western PWS.

Chief Scientist's Recommendation

This project is an enormous scientific effort, and in combination with 96093A and B, would establish a program leading to the diversion of harvest effort from injured wild stocks. However, the project description does not do an adequate job of tying together all of the elements needed to implement such a program, nor does it sufficently explain the risks involved, which are many. Previous guidance from the Trustee Council has emphasized remote releases rather than changes in run timing. This proposal needs further evaluation in the context of the fall review of pink salmon genetics, straying, and stock identificaton proposals.

Executive Director's Recommendation

Defer pending further review of all pink salmon proposals addressing genetics/straying/stock identification question.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96139A1	Salmon Instream Habitat and Stock Restoration - Little Waterfall Barrier Bypass Improvement	ADFG	ADFG	\$55.0	\$55.0	\$55.0	\$35.0	\$15.0	\$55.0	\$160.0	2nd yr. 4 yr. project	\$55.0	
the barrier b whether the t will i	al will provide for continuation of Project 95139A sypass improvement at Little Waterfall Creek. It improvements are successful once construction is increase spawning habitat use by pink and coho see salmon production in ensuing years.	will evaluate complete. The	This pro enhance	cientist's Rec oposal is tech e pink salmon	nically sound	1 and its impleme	ntation will li	ikely	Fund. Pr	oject is inte	Recommendation anded to increase available pink and coho so ion lost in EVOS.		
96139A2	Spawning Channel Construction Project Port Dick Creek, Lower Cook Inlet	ADFG	ADFG	\$223.1	\$230.5	\$230.5	\$37.0	\$23.2	\$30.0	\$320.7	1st yr. 5 yr. project	\$230.5	
Abstract The proposed Port Dick Pink Salmon Spawning Channel would restore wild pink and chum salmon stocks. The proposed project would increase the spawning habitat available in Port Dick Creek by restoring formerly used tributaries by excavating down to stable water sources. Chief Scientist's Recommendation Implementation of this proposal will likely enhance pink salmon production, and contains plans to monitor performance of the modified channel. It had been previously approved in 1995. Executive Director's Recommendation Fund. Project is intended to increase available spawning habitat and thus provide additional pink and chum salmon for harvest as a replacement for salmon lost in EVOS.													
96139C1	Montague Riparian Rehabilitation Monitoring Program	USFS	USFS	\$43.1	\$9.7	\$9.7	\$0.0	\$0.0	\$0.0	\$9.7	3rd yr. 3 yr. project	\$9.7	
granted to co areas on Mo spawning an flows and str included the to continue of occurred and	is a continuation of 94139 and 95139C. In FY 9 construct 25 to 30 structures in streams flowing the intague Island. These structures were designed to not rearing habitat, prevent erosion, and help resto ream features that existed prior to logging. The 1 improvement of 20 acres of riparian vegetation. evaluation of structures, repair any damage that not assess changes in the aquatic habitat, stream charter in the riparian vegetation work will also be evaluated.	rough clearcut improve fish re the natural 994 work also This project inay have annels, and	This pro habitat (evaluati	on Montague	he 3rd year o Island. The	ef a project that in proposal is for m 4 and 1995, which	onitoring and	l			Recommendation s designed to monit	tor results of a pro	evious EVOS

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96139C2	Salmon Instream Habitat and Stock Restoration - Lowe River and Valdez Arm Drainages	ADFG	ADFG	\$174.6		\$0.0				\$0.0			
restoration j continues a	t would provide an in-depth evaluation of in-streat possibilities in the Lowe River and Valdez Arm of project halted when concerns were raised during tal assessment to construct habitat improvements	lrainages. It review of an	There a	ed production	dentified me	n ethods in the prop e Lowe River. The benefits of the pr	nerefore, it wa	ating the s not		e Director's F ithdrawn by	Recommendation agency.		
River for ch	num and pink salmon.				·				·			_	
96139D	Supplemental Monitoring for the Proposed Spawning Channel Construction Project, Port Dick Creek, Lower Cook Inlet	ADFG C	Coble Geotech.	\$9.2	\$9.2	\$0.0				\$0.0			tage Line
<u>Abstract</u>			Chief S	Scientist's Reco	mmendation	<u>1</u>			Executive	e Director's F	Recommendation		·· =
Chum Salm salmon stoc	project (96139A2) to construct the proposed Port on Spawning Channel would restore the wild pirks to pre-spill levels. This project would provide for that project.	k and chum	Review	ved jointly with	196139A2.	Same recommend	dation.				te project. Activity	y funded as part c	of 96139C1.
96179	Relationships Between Stream Habitat and Stream Classification Within Prince William Sound	USFS	USFS	\$218.1	\$218.1	\$0.0				\$0.0			
<u>Abstract</u>			Chief S	Scientist's Reco	mmendation	<u>1</u>			Executive	Director's R	ecommendation		\bigcirc
stream. The for in-strear quantitative rearing habi	ses represent similar hydrological and geological by should also be relatively good descriptions of war fish habitat. Channel type interpretations shouly replicable measure for presence of in-stream spatat. This project will further the understanding of the should be between habitat and production of juvenile salm	what is present ld provide a pawning and of the	Althou classifi spill pr	cation system,	id proposal to the proposal	o continue develo is not justified in	oping a stream 1 the context o	t of the oil	Do not fu	nd.			

Proj. No.	Title	Lead Agency F	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96186	Coded Wire Tag Recoveries From Pink Salmon in Prince William Sound	ADFG	ADFG	\$260.5	\$254.9	\$254.9	\$260.5	\$260.5	\$85.0	\$860.9	7th yr. 10yr. project	<i>\$254.9</i>	
recovered ta protect injui more precise	This project funds recovery of coded-wire tags in PWS pink salmon. The recovered tags are used to help ADFG manage the commercial fishery to protect injured stocks. The project is part of a program to transition to a more precise in-season tool, otolith marking, with a permanent funding source of than the Trustee Council. (This project was formerly numbered This project is necessary to support the transition to the otolith thermal mass marking. This project should be discontinued only after feasibility of TMM is demonstrated. Fund. Future years' funding, as recommended, includes two years of overlap with Otolith Thermal Marking Project (96188). The project of TMM is demonstrated. Fund. Future years' funding, as recommended, includes two years of overlap with Otolith Thermal Marking Project (96188). The project information that allows managers to vary the timing and location of commercial harvest to protect injured wild stocks. This is especially important for stocks in the hard-hit Southwest District in											The project ning and cks. This is	
96188	Otolith Thermal Mass Marking of Hatchery Reared Pink Salmon in Prince William Sound	ADFG	ADFG	\$95.2	\$93.2	\$93.2	\$100.5	\$100.5	\$48.8	\$343.0	2nd yr. 6 yr. project	\$93.2	
separation to used by fish overharvest this purpose											d wire tags. ars of overlap cation of this		
96190	Construction of a Linkage Map for the Pink Salmon Genome	ADFG Alle	endorf/UM	\$240.0	\$240.0	\$240.0	\$250.0			\$490.0	1st yr. 5yr. project		\$240.0
analyzing the The ability to the thorough genetic damincluding es	ould construct a detailed genetic linkage map for the genetic transmission of several hundred DNA to genetically map the location of oil-induced les th identification, description, and understanding mage. This research will also aid other pink salm stimation of straying rates, description of stock startine survival has a genetic basis.	polymorphisms. ions will allow of oil induced on studies	This prosalmon	management. of the labora	nallenging ar Implementa tory oil expo	d potentially wo tion of this projection of the projection of the projection of the property o	ect might awa s (95191A & I	it the B). It	Defer per genetics/s	ding furthe	Reconmendation r review of all pink k idenfitication qu pending results of 9	estions. Tentative	

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96191A	Oil-Related Embryo Mortalities in PWS Pink Salmon Populations	ADFG	ADFG	\$474.6	\$474.6	\$474.6	\$407.0	\$246.0	\$0.0	\$1,127.6	5th yr. 7 yr. project	\$389.5	\$85.1
inhabiting of to continue provide labo occurrence	abryo motalities were detected in populations of poiled streams following the oil spill. The purpose to monitor the recovery of pink salmon embryos in pratory verification of the field results, and verify of genetic damages. Results of these studies may heritable injury in fish exposed to chronic or accurate.	of this project is n the field, and identify the provide the first	The ass 1994 re streams in the g latest ge in the n genetics have be were ex	sult that no su for even-year enome of inju- enetic techniq- nany possible is should not go en reviewed in	abryo survival arvival differe pink salmon red pink salm ues, may not l locations for so o forward in I n the fall. If t do not produ	in the field is vence exists between the word, through embed be able to detect mutations. Ty 96 until the he adults from the ce a f2 generation.	een oiled and usearch for mice ploying a variation these very rander The molecularesults from Fithe 1994 brook	inoiled crolesions ety of the re events lar Y 95 I year that	Fund ong molecula pink saln questions recovery	going comporting composition of genetics controlled the group of the g	Recommendation onent of project. De component of project ls addressing genetic et monitors potentia non and explores the enetically.	pending further ics/straying/stock l on-going injury	review of all tidenfitication to and
96191B	Injury to Salmon Eggs and Pre-emergent Fry Incubated in Oiled Gravel (Laboratory Study)	NOAA	NOAA	\$169.3	\$169.3	\$169.3	\$75.0	\$88.0	\$0.0	\$332.3	5th yr. 7 yr. project	\$72.8	\$96.5
reproductive salmon whit long-term e underway a focuses on i	will determine if oil can cause heritable damage e capacity. This requires culturing three generati ch provides opportunities to examine other imme ffects of incubating in oiled gravel. The project a nd oil exposures were completed in 1994. This F ncubating eggs from maturing adults in 1995 and second generation for release in Spring 1996.	ons of pink liate and tready is Y 96 proposal	This wo remaini course of adults f	ng questions a of recovery and rom the 1994	ly essential to about the natu d the persisted brood year the	continue in ordere of the injury nee of injury. He at were exposed ald be reduced a	to pink salmo lowever, if the i as eggs do no	n, the returning	Defer per genetics/s Tentative field seas	nding furthe straying/stoo ly consider on. Budget mon from F	Recommendation or review of all pink ok identification que funding contingent will be reduced if it? 95 survive. This	estions (fund inte on review of rest asufficient numb	rim only.) ults of FY 95 ers of net-pen
96194	Pink Salmon Spawning Habitat Recovery	NOAA	NOAA	\$182.5	\$182.5	\$182.5	\$75.0	\$0.0	\$0.0	\$257.5	1st yr. 2 yr. project		\$182.5
streams in l the oil expo egg mortali information from oiled s were conter	t would examine the level of oil contamination in 1989-90 and in 1995. Analyses would allow a bet sure in 1989 and 1995 and would complement the ties measured since 1989. This study would also from other Trustee studies to determine the likel stream gravels. If restoration of contaminated stream gravels in 1980, as would the synthesis effort of prior studies.	ter assessment of e elevated salmo synthesize thood of damago cam gravels	This is a gravel in illumination observe	n pink salmor ate the role of	tudy that will a streams to endirect exposu	likely tie actual mbryo mortaliti re to oil in pote salmon embryo	es and finally entially causin		Defer. C stable. P available field sam mortalitie	onsider dela roject will b This proje ples in 1989 es and illum	Recommendation nying project one yet e more meaningful ect ties actual concer of and 1990 in pink s inates the role of di multi-year effects in	once results of 96 atrations of oil as almon streams to rect exposure in	5191 are s obtained from o embryo potentially

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December			
96196	Genetic Structure of Prince William Sound Pink Salmon	ADFG	ADFG	\$178.5	\$178.5	\$178.5	\$0.0	\$0.0	\$0.0	\$178.5	3rd yr. 3 yr. project	\$71.3	\$107.2			
and subleth population of these inju- gementic the genetic	ork found that wild-stock pink salmon suffered botal injuries as a result of the oil spill. An understate structure of pink salmon in PWS is essential to as uries on a population basis and to devise and implet strategies for restoration. This project is design structure of populations of wild pink salmon inhatot was formerly numbered 95320D.)	anding of the ssess the impac lement ned to delineate	This is salmon to conduct experis	in Prince Wil ted by well-qu	ar of this wor lliam Sound. lalified genet fied in order	the on the genetice. This is a good picists. The properto interpret the leading to the leading t	proposal being osed breeding	· ·	Fund clo further re genetics/ to detern salmon.	se-out of cueview of all straying/stonine geographic combina	Recommendation rrent work. Defer pink salmon proposite identitication qualities extent of generation with 96093A agement strategies	new data gatheringsals addressing uestions. This protice differences in land B, this information with the control of the contr	oject is designed PWS pink nation will guide			
Herring Pr	rojects mmendation: Fully fund herring projects and, wi	here possible, e	enhance funds (\$1,581.8 That is, fund d	\$1,432.2 eferred proje	•	\$1,154.9 and other ques	\$1,013.5 stions are res	,	2 \$4,769.8 e Chief Scie		\$787.1).	\$645.1			
96074	Herring Reproductive Impairment	NOAA	NOAA	\$347.7	\$200.0	\$200.0	\$69.5	\$0.0	\$0.0	\$269.5	3rd yr. 4 yr project	\$200.0				
using field for reprodu determine i ct beg	will examine long-term oil impacts on herring du and laboratory measurements. The field compon active impacts in PWS stocks and the laboratory poil if exposure of various life stages to oil causes gene an following the crash of populations in PWS and jects focused on causes of the crash and prospects	ent will search ortion will otic damage. T I represents one	Most o and 19 add to this recomm	Chief Scientist's Recommendation Most of the major objectives of the work have been accomplished in 1994 and 1995. The remaining work in 1996 is costly relative to what it will add to our knowledge of toxicity of oil to herring reproduction. I therefore recommend close-out funding for this project with no support for additional field or laboratory work.							Executive Director's Recommendation Fund close-out of the oil-exposure laboratory portion and continuation of field portion. Purpose of study is to understand possible injury to herring reproduction from oil exposure.					

Proj. No.	Title	Lead Agency Pro		FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December	
96162	Investigations of Disease Factors Affecting Declines of Pacific Herring Populations in Prince William Sound, AK	ADFG UW/U	CD/SFU	\$635.0	\$635.0	\$635.0	\$510.6	\$461.7	\$0.0	\$1,607.3	3rd yr. 5 yr. project	\$204.1	\$430.9	
(VHS) and A in the disease will be status. Specimortality, bl organisms a petroleum h	boratory studies will focus on Viral Hemorrhagical chthyophonus hoferi, a pathogenic fungus, to deseand mortality observed in PWS herring since the monitored three times per year for signs of disease if it is pathogen-free herring will be used to determ ood chemical changes and pathogenicity produce lone and in combination with exposure to stresso ydrocarbons, temperature and crowding. (This pumbered 95320S.)	ermine their role 993. Herring in se and immune ne the degree of d by these rs such as	relationship although the questions ab for the quest herring to of laboratory ex crashes will	nnovative as between of time between out cause tions being all and chale experiments be clarifie	and thorough bil exposure a veen the spill and effect. No addressed h llenge by VH s, the role of bd. Also, lean	approach to invend manifestation and the populat Jevertheless, there y this work By S virus and Ichth these pathogens ming more about	of disease in on crashes rate is a plausibe exposing path yophonus in the popula the circumst	n herring, hises le basis hogen-free tion	Defer unt designed and between	il FY 95 resto investigate disease of recovery in	Recommendation sults are evaluated the potential link be and the population is important for res	tween oil exposur decline in PWS.	e and disease Understanding	
96164	Pacific Herring Program Leadership	ADFG A	OFG	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$49.2	\$196.8	lst yr. 4yr. project	\$49.2		
review of pro herring in the components	of this project is to enhance coordination, integrojects that are designed to study different aspects ne-PWS ecosystem; to better understand the inters of the ecosystem; and to aid in the recovery of the	As revised t	Chief Scientist's Recommendation As revised this proposal provides the leadership the herring research program deserves.							Executive Director's Recommendation Fund. Increased leadership should increase the effectiveness of the EVOS herring program. Note that the balance of funds needed to hire a program leader should come from 96162, 96165, and 96166. It is unlikely this project will transition into normal agency management. In future years, funding will be rolled into other herring projects.				
$\left(\begin{array}{c} \end{array}\right)_{\cdot}$	l lost services.										<u> </u>		jects.	
96 mg/ -	Genetic Discrimination of Prince William Sound Herring Populations	ADFG A	OFG	\$105.8	\$103.9	\$103.9	\$120.0	\$97.0	\$0.0	\$320.9	3rd yr. 5 yr. project	\$103.9		
<u>Abstract</u>			Chief Scient	tist's Reco	mmendation				Executiv	e Director's	Recommendation			
Alaska Depa knowledge of management population(s mitochondri	erring fishery has been in catastrophic decline single and the fish and Game recovery effort include of genetically derived population structure into hat. This continuing project will delineate the structure and related North Pacific populations using botal DNA analyses. Tests for temporal and spatial imporal stability across years will be done.	for managin performed a	This is a continuing project that will directly affect issues of importance for managing Prince William Sound herring. The investigators have performed admirably on past projects, and I recommend further support for the project in 1996.							Fund. This project addresses basic questions about the genetic composition of PWS herring in relation to other North Pacific populations. This information is important to management. When setting harvest limits, it is important to know whether there exists one or more genetically distinct populations.				

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96166	Herring Natal Habitats	ADFG	ADFG	\$444.1	\$444.1	\$444.1	\$405.6	\$405.6	\$1,120.0	\$2,375.3	3rd yr. 9 yr. project	\$229.9	\$214.2
hatching such in larvae. The since 1993, (Control of the state of the	have documented damage from oil exposecess of embryos, and levels of physical at the PWS herring spawning population hat and pathology studies implicated Viral Halchthyophonus as potential sources of most stress. The project will continue to provering abundance and investigate the lething the role of environmental contaminant pratory and field studies.	and genetic abnormalities as drastically declined demorrhagic Septicemia ortality as well as wide estimates of ality of suspected	Relates fundan about t agency	nental to the E	hesis and cau VOS restorathich some ac	uses of decline in ion program. H tivities can be co	owever, there	is concern	Defer dee the recove the project agency in spawn do herring se project is establish	cision pendi very objectiv ct budget; a nanagement eposition sur survey may to to improve harvest leve	Recommendation ng 1) review of FY e for herring based nd 4) agreement or . In addition, there rveys are a cost-effet be more effective). estimation of spay els and guidelines to ustain a healthy fis	on FY 95 results plan for transition of the control	(3) a review of on to normal ether herring of tool (juvenile the goal of the order to
	system Assessment (SEA) nmendation: Fully fund projects in this c	luster, as recommended	by the Execu	\$4,783.6 tive Director.	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.3	1 .	\$4,525.7	
96320	Sound Ecosystem Assessment (SEA)	ADFG Co	oney, et al				\$3,600.0	\$2,600.0		\$6,200.0	3rd yr. 5 yr. project		

Abstract

SEA is a multi-component, interdisciplinary study of factors controlling the production of pink salmon and Pacific herring in PWS. The study tigates the early life stages of these species. Hypotheses about how the production control (temperature, salinity, circulation, and water structure) interacts with fish and plankton populations in the region are used to focus and guide the field sampling and modelling studies.

Chief Scientist's Recommendation

Project helps provide the larger context of ecosystem structure under which restoration must be considered to be effective, and is likely to contribute valuable information for the management of salmon and herring in PWS. A review workshop should be held in January 1996, at which we would expect a substantial review of the first 2 years' work.

Executive Director's Recommendation

Fund. Project 96320 recommendation of \$4525.7 reflects funding for continued work in FY 96. Also, an additional amount for PWSSC report writing in FY 97 (\$589.1) is recommended as result of transition to the NOAA-BAA process. Authorization for these report writing funds is needed to enter into NOAA-BAA contracts. Future program effort and funding will be considered after mid-January SEA program review session. Projected cost in FY 97 is \$3600.0; FY 98 is \$2600.0.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96320E	Salmon and Herring Predation	ADFG	ADFG	\$670.5	\$637.7	\$637.7				\$637.7	3rd yr. 5 yr. project	\$637.7	
juvenile pini variation in (distribution salmon mig	would determine the extent to which variations k salmon affect survival and describe mechanism predation. This would include the identification, abundance, species, and size composition) aloratory pathway. The project will also collect same other SEA efforts.	ns that cause of fish predate ig the juvenile	See 963	cientist's Reco	ommendation	!			Executiv See 9632		Recommendation		
96320G	Phytoplankton and Nutrients	ADFG 1	McRoy, UAF	\$162.2	\$162.2	\$162.2				\$162.2	3rd yr. 5 yr. project	\$162.2	
phytoplankte on the PWS phytoplankte	would focus on primary production and provide on data to help evaluate the influence of phytopla food web. The project would examine variation on production in relation to zooplankton product ic conditions.	ınkton dynami s in	See 963:	cientist's Reco	ommendation Ommendation				Executive See 9632		Recommendation		
96320H	Zooplankton in the PWS Ecosystem	ADFG (Cooney, UAF	\$329.9	\$323.6	\$323.6				\$323.6	3rd yr. 5 yr. project	\$323.6	
Abstract			Chief So	cientist's Reco	ommendation				Executive	e Director's l	Recommendation		
Abstract Chief Scientist's Recommendation This project would continue to investigate the annual zooplankton bloom and its relationship to fish predator abundance. The project would sample and monitor the distribution and composition of PWS macrozooplankton populations in collaboration with the physical oceanography component of SEA. Chief Scientist's Recommendation See 96320. See 96320. See 96320.													
963201	Isotope Tracers - Food Webs of Fish	NOAA	PWSSC	\$194.9	\$270.3	\$195.8					3rd yr. 5 yr. project	\$195.8	
Abstract This project would analyze tissue samples and use shifts in stable isotope ratios that occur with trophic level and food source to describe food sources and predation relationships among species in PWS. Chief Scientist's Recommendation See 96320.									See 96320 writing co). (Note: A	Recommendation n additional \$74.5 is as a result of transi	recommended tion to the NOA	o fund report A-BAA

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96320J	Information Systems and Model Development	NOAA	PWSSC	\$489.9	\$655.9	\$482.7			·	\$482.7	3rd yr. 5 yr. project	\$482.7	
System Inverse provide an a effort and d stives. It is a communical su communical sampling te	t would continue work initiated in FY 94 as part of estigation (Project 94320). This particular sub-proinformation system appropriate for the PWS System levelop the modeling resources needed to achieve the This sub-project provides for overall data manager apport to other PWS System Investigation efforts the tions; descriptive modeling; numerical modeling; suchnologies; and providing for on-line analysis and wide the means by which various data can be collected.	ject would In Investigation In Investigation In program's In and Irough field Is support with I visualizatio	See 96: ion s data n	Scientist's Reco	ommendation				See 96320 writing co). (Note: A	Recommendation An additional \$173.2 7 as a result of the t	is recommende ransition to the l	d to fund report NOAA-BAA
96320K	PWSAC: Experimental Fry Release	ADFG	PWSAC	\$55.1	\$61.4	\$61.4			-	\$61.4	3rd yr. 5 yr. project	\$61.4	
effort to inv	t would support the rearing of salmon fry for releas restigate the possible influence of fry size as a deter ring early marine residence as part of the SEA stud	minant of		Scientist's Reco	ommendation				Executive See 96320	•	Recommendation		
96320M	Physical Oceanography in PWS	NOAA S	almon, PWSSC	\$506.9	\$645.8	\$499.4			1-11-1	\$499.4	3rd yr. 5 yr. project	\$499.4	
including th within PWS storms, long currents; de resources fo	would investigate the physical oceanographic structure space/time variability of atmospheric and oceanics, investigate relationships between atmospheric for geterm temperature changes) and wind and buoyand termine how these relationships act to retain/disper recologically important species within PWS; and in escale oceanographic structures and major climates.	c processes reing (wind, cy-driven rse food investigate	S See 963	Scientist's Reco	<u>mmendation</u>				See 96320	. (Note: A	Recommendation An additional \$146.4 7 as a result of the to	is recommended ransition to the N	d to fund report NOAA-BAA

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96320N	Nekton/Plankton Acoustics	NOAA	PWSSC	\$485.2	\$682.6	\$487.6				\$487.6	3rd yr. 5 yr. project	\$487.6	
real time us real time us plankton/ne	t would describe macrozooplankton distributing hydroacoustics; describe fish predator using hydroacoustics; investigate hypothesis ekton/predator populations aggregate in cyclic to currents and bottom morphology.	distribution/biomass in that	See 963	scientist's Reco	<u>ommendatio</u>	<u>n</u>			See 9632 writing c	0. (Note: A	Recommendation An additional \$195.0 7 as a result of the tr	is recommende ransition to the l	d to fund report NOAA-BAA
96320Q	Avian Predation on Herring Spawn	USFS	USFS	\$35.0	\$32.7	\$32.7			,	\$32.7	3rd yr. 5 yr. project	\$32.7	
	t would close out research to determine her ich as glaucous-winged gulls, surf scoters,		Chief S See 963	cientist's Reco	ommendation	1			Executive See 96320		Recommendation		
96320R	SEA Trophodynamic Modeling and Validation Through Remote Sensing	ADFG Es	linger/UAF	\$204.0	\$202.7	\$202.7				\$202.7	3rd yr. 5 yr. project	\$202.7	
									Executive See 96320		<u>Recommendation</u>		

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96320T	Juvenile Herring Growth and Habitat Partitioning	ADFG 1	Narcross, UAF	\$1,234.6	\$1,141.6	\$1,141.6				\$1,141.6	3rd yr. 5 yr. project	\$1,141.6	
runs in PWS The propose part of the S	would investigate what may be causing the fails by investigating the dynamics of larval and juve of project, together with other investigations being EA program would attempt to describe the relationabundance, oceanic conditions, habitat requirementation in determining large fluctuations in here	enile herring. g undertaken a ve importance nents, and den	See 963 as of sity	cientist's Reco	ommendation				Executiv See 9632		Recommendation		
96320U	Energetics of Herring and Pollock	ADFG	Paul, UAF	\$190.3	\$189.5	\$189.5				\$189.5	3rd yr. 5 yr. project	\$189.5	
forage fish s The project reproductive	Id focus on the seasonal somatic energy cycles of pecies in the spill area Pacific herring and wal would explore overwinter survival of juvenile here biology and provide energetic information to qual (food webs) involving pollock.	See 963	cientist's Reco 20.	mmendation				Executive See 96326		Recommendation			
96320Y	Variation in Local Predation Rates on Hatchery-Released Fry	ADFG	PWSSC	\$120.0	\$40.0	\$40.0				\$40.0	3rd yr. 5 yr. project	\$40.0	
Abstract I cl close duration of f sites.	out of investigation of the size, composition, beforaging aggregations of predators, especially bird	navior and ds, at fry releas	See 963	cientist's Reco 20.	<u>mmendation</u>				Executive See 96320		Recommendation		
96320Z1	Synthesis and Integration	ADFG (Cooney/UAF	\$65.1	\$68.8	\$68.8				\$68.8	3rd yr. 5 yr. project	\$68. 8	
associated w	provides support for synthesis and integration acith the application of SEA field and modelling stof pink salmon and Pacific herring populations in	udics to the	Necessar	cientist's Reco ry for effective trative suppor	project man	agement, althou	gh cost for		Executive See 96320		Reconmendation		

also be prepared.

Proj. No.	Title	Lead Agency I	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96320Z2	Sound Ecosystem Assessment (SEA): Coordination & Communications	NOAA 1	PWSSC	\$40.0	\$40.0	\$0.0				\$0.0	3rd yr. 5 yr. project		-
Abstract			Chief S	Scientist's Rec	<u>ommendatior</u>	<u>l</u>			Executiv	e Director's	Recommendation		
personnel to local knowl	is intended to provide coordination, logistical so assist the SEA scientists with coordination and ledge; and to assist the Restoration Office with covities and results to communities in PWS.	l incorporation of	more o Williar qualific	f a public relate n Sound Sciented and dedicate	tions effort force Center. Ted, but the ne	on incorporating or the SEA progra the Principal Inversed to be address estoration Progra	am and the Prestigator is we ed is best done	ince ell	Do not fu (96100 ar and agen	ıd 96052) aı	unications are ong nd also are respons	oing effort under sibilities of sponso	other projects oring institutions
SEA Progr	ram Related Projects			\$406.2	\$390.2	\$127.7	\$85.0	\$85.0	\$170.0	\$467.7			\$127.7
PAG Reco	mmendation: See SEA cluster.												
96038	Publication of Seabird Restoration Workshop	DOI Pac	Seabird Gr	\$31.0	\$15.0	\$15.0	\$0.0	\$0.0	\$0.0	\$15.0	2nd yr. 2 yr. project		\$15.0
workshop is restoration. of seabird r founded on	e Council has funded the Pacific Seabird Group in September 1995 to bring together experts in se It will include discussions of the theoretical an estoration and provide recommendations for res the best available scientific information and opi eks funds for the writing and publishing of man	abird biology and d practical aspects toration plans nion. This	The respublic. pending	I don't recom g review of a ? s with a match	rkshop should mend fundin Fable of Conthing requirem public inform	d appear in print g at the amount ents, I could sup ent. Also needs ation materials f	requested. Ho port a lesser a to make great	owever, mount, ter effort	Defer dec	ision pendi	Recommendation ng review of result r additional reporti	s of September want of September was selected as a second control of the second control	orkshop (95038)
	Mass-Balance Model of Trophic Fluxes in		auly/UBC	\$105.9	\$105.9	\$0,0		· · ·		\$0.0			 O-
70034	Prince William Sound	71010 17	101,1020	Ψ100.7	Ψ103.7	Ψ0.0				ΨΟ.Ο			
mass-balan prepared us would colla where the u	p is proposed where experts would assemble the ce model of trophic fluxes in PWS. Model consing the widely-used ECOPATH II approach. An all the results and prepare material for an evaluate of the ECOPATH II model will be considered interactive software for display in the Alaska Seanaged.	truction would be graduate student tion meeting d. An educational	This is Willian APEX approp Investi	n Sound that h (96163) progr riate in FY 97 gator for this p	proposal to conas the potent ams. The init. However, I project be inv	nstruct a trophic ial to integrate to tiation of this properties of the process of the technique of the tech	he SEA (9632) oject would be the Principal e in both the S	0) and e most SEA	Do not fu participat	nd in FY 90	Recommendation 5. However, project 95 SEA review word 1996.	ct proposer will be kshop and the an	invited to nual restoration

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96193-BAA	Flux and Nutritional Quality of Particulate Organic Carbon: Relationship to Survival of Juvenile Pelagic Fish	ADFG	Naidu/UAF	\$156.6	\$156.6	\$0.0				\$0.0			
Abstract			Chief S	Scientist's Rec	ommendation	n			Executiv	e Director's	Recommendation	l	
marine organization of the control o	organic carbon is the ultimate source of food and misms. Propose to test the SEA Program's (9632 or PWS by correlating the seasonal fluxes and me organic carbon to the time-series variations in and hydrodynamic conditions, with implication of avenile pink salmon and Pacific herring. This tener the yearly fluctuation in the two fish stocks is es, and provide a basis in decision making for eight two fish stocks.	0) river-lake atritional qual primary n the growth string will help related to	Willian ity not me ecosyst and that pro p to	n Sound ecosy asurably contr	stem, but the ibute to achie SEA project	s an important restricted that periods are sults of this period that the sum of the sum	roject would pres	probably sent			arting a new proj	bute sufficiently to	
96195	Pristanc Monitoring in Mussels and Predators of Juvenile Pink Salmon & Herring	NOAA	NOAA	\$112.7	\$112.7	\$112.7	\$85.0	\$85.0	\$170.0	\$452.7	lst yr. 5 yr. project		\$112.7
Abstract			Chief S	Scientist's Reco	ommendatios	<u>1</u>			Executiv	e Director's	Recommendation	<u> </u>	
This project	will measure prictone in produtors of invenile pi	nk calmon on	d An out	romoly volumb	In and alagan	t proposal with t	tromondouc n	atantial ac	Dofor T	hig is a tash	nicativ innovetiv	and availlant are	iant Callagting

This project will measure pristane in predators of juvenile pink salmon and larval herring to determine the dietary dependence of these predators on alternative prey, *Neocalanus* spp. copepods. This project will also monitor pristane in mussels as an indirect index of potential year-class strength for pink salmon and herring. These results will be used to evaluate the switching hypothesis of the SEA plan and identify critical marine nursery habitat in PWS.

An extremely valuable and elegant proposal with tremendous potential as an integrative tool for future monitoring of the Prince William Sound ecosystem. Among the highest-rated proposals.

Defer. This is a technically innovative and excellent project. Collecting and measuring pristane in mussels may provide a simple measure of marine productivity, thus allowing predictions about future fisheries production and harvest levels. Evaluate in December based on availability of funds.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
1 -	ulmon Program mmendation: The PAG directs staff to review so	ockeye projects	with an eye to i	\$2,201.5 dentifying bud	\$2,198.0 get reduction	-	\$427.0 out manageme	\$75.0 ent-related a		\$2,417.3 sockeye cli		\$887.9 usly as possible.	\$877.4
96048-BAA	Historical Analysis of Sockeye Salmon Growth Among Populations Affected by Overescapement in 1989	NOAA	NRC, Inc.	\$86.7	\$116.9	\$116.9	\$0.0	\$0.0	\$0.0	\$116.9	lst yr. l yr. project	\$116.9	
1989 as a resalmon growth in the sockeye scalafter the oil	ment of sockeye salmon in several areas of Alassesult of the oil spill. Overescapement appears to with, leading to reduced survival. However, few nese systems occurred before 1989. This project les to reconstruct the growth of sockeye salmon spill event. These data will be used to document subsequent recovery of the sockeye stocks.	have reduced records of sock will use adult before, during,	Excelle salmon eye Will su overesc and collecte	overescapeme pply informati	Will help synt ant using an a on that won't ram. Will he	thesize existing approach not use to be available from the resolve disagn	ed before in the om Kenai	e program.	Fund. Tl overescap mechanis provide in overcome	ne project sy sement to re ms of EVO information is EVOS inju	Recommendation thesizes existing solve questions ab S-related injury duneeded to design nary. NOAA should negotiations.	out the geographic e to overescapement nanagement strate	extent and nt, and will gies to
96255	Kenai River Sockeye Salmon Restoration	ADFG	ADFG	\$447.9	\$442.9	\$442.9				\$442.9	6th yr. 6 yr. project	\$239.8	\$203.1

Abstract

Greatly reduced fishing time in upper Cook Inlet in 1989 due to the presence of oil caused sockeye salmon spawning escapements in the Kenai River to exceed the desired amount by three times. The overescapement may have reduced survival of juvenile sockeye salmon. Careful monitoring and possible reduction of Kenai River sockeye salmon harvests may be necessary to ensure adequate escapements. The goal of this project is to restore Kenai River sockeye salmon through improved stock assessment capabilities and more accurate regulation of spawning levels.

Chief Scientist's Recommendation

This has been an excellent program, producing landmark results in '94 and '95. It has achieved its objectives by providing management tools for the upper Cook Inlet fishery. Closeout funds are requested for '96, but the amount seems high.

Executive Director's Recommendation

Fund close-out. Defer a decision on continuing field work until December, pending a review of the 1995 Kenai/Skilak sockeye return and of the overall Kenai/Skilak sockeye program. The project provides in-season identification of actual runs that Cook Inlet fishermen are harvesting which is used by fisheries managers to modify fishing are and openings to protect Kenai/Skilak stocks.

systems by mean of an *in situ* enclosure study is integrated into these

investigations.

proposed mechanism leading to reduced production of smolt from the Kenai

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of returning adults. It also monitors recovery of Kodiak runs and provides information to help restore these runs.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96256	Columbia Lake Sockeye Salmon Stocking	USFS	USFS	\$40.6	\$60.8	\$60.8	\$0.0	\$0.0	\$0.0	\$60.8	lst yr. l yr. project		\$60.8
southeast to lake level d access to sa r of 10 we gath	cake is a 2.8 km ² surface area lake located in Heat triminus of the Columbia Glacier. With recession ropped and the outlet now flows across a moraine lmon. Comparative data suggest that this lake co 2,000 to 29,000 adult sockeye salmon annually. The r limnological data, transplant fry and monitor the directurn of adult salmon.	of the glacier, , restricting uld produce his project	uncerta the extensiv	cientist's Reco	ial lake can s	ustain a sockeye	run without n	nuch more	Defer. R revision feasibilit	evised DPD combines they study. If f	Recommendation submitted but not is project with 962 easible, these project d PWS subsistence	yet reviewed. As 257 and recasts pre- ects could provide	oject as a significant
96257	Solf Lake Sockeye Salmon Stocking	USFS	USFS	\$34.3	\$34.3	\$0.0				\$0.0			
Island. Thi 1930s block produce ret project wou	is a 0.61 km ² surface area lake located in Herring E is lake had a run of sockeye salmon until an earthough the outlet. Limnological data suggest that this urns of 19,000 to 22,000 adult sockeye salmon, and dopen the lake to migrating salmon, monitor platransplant fry and monitor the outmigration of sumon.	quake in the lake could inually. This inkton	This profisherie		year effort rai	ses questions ab				e Director's	Recommendation th 96256.		
96258A	Sockeye Salmon Overescapement Project	ADFG .	ADFG	\$907.8	\$858.9	\$858.9	\$150.0	\$75.0	\$150.0	\$1,233.9	3rd yr. 6 yr. project	\$460.2	\$398.7
Abstract			Chief S	cientist's Reco	ommendation	L			Executiv	e Director's	Recommendation		
This proposed for \$907,800.	sal provides for a close-out budget for the Kenai la ogram with a limited continued sockeye monitorir Island lakes. If depressed adult returns from 1989 the Kenai River in 1995, continuation of the evaluation of the later the 1996 field season, which would bring the FY In addition, a separate proposal to experimentally perhapism leading to reduced production of small perhapism leading to reduced production of small perhapism leading to reduced production of small perhapism leading to reduced production of small perhapism leading to reduced production of small perhapism.	ng program for brood are uation is 796 cost to evaluate the	Prelimi of the 1 overesc vertical overesc is uncle	nary analysis of 990 brood yea apement in 19 migration of apement. The ar. The closed	of the 1995 rear, which would be 1989. To 200 plankton application out costs app	eturn appears to ald be consistent he fry weight da might also reflect of the limnologies ear high and fur	with an effect ata and observa ct on effect of cal work to ma ther descriptio	of ations on anagement of the	Fund clos monitoris fall, pend Kenai/Sk mechanis will deter	se-out for Kang. Defer de ling review de lilak sockeye sms for injurante the ef	enai/Skilak portion ecision on continue of 1955 sockeye re e program. This prites to sockeye caus fects on smolt esca	ed Kenai/Skilak fi turn and of the ov roject investigates sed by overescape spement and ultim	eld work until erall multiple ment, and also

analysis to be conductd on 1995 data is needed. I cannot recommend

Island.

gathering new data except perhaps in Red and Akalura lakes on Kodiak

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96258B	Sockeye Salmon Skilak Lake Enclosure Project	ADFG	ADFG	\$341.1	\$341.1	\$0.0				\$0.0			
sockeye ret major quest reduced gro overwinter Second, are	sal will be initiated if the 5-year component of the urn is very low. The proposed study examines extions about limits to sockeye salmon production. bowth rates and subsequent reduced recruitment to survival be explained by decreased availability of a nutrient additions effective at improving zooplated decreases in sockeye salmon? This study is a	sperimentally 2 First, can fall fry and f zooplankton? nkton productio	There n doing the			<u>t</u> n the future but	I can not reco	mmend	Do not for	and in FY 96 endation, dec returns, and	ision on future fi	n h Chief Scientist's Inding should awai erall Kenai/Skilak s	t return of sockeye
96258C	Kenai River Ecosystem Restoration: Starvation-Temperature Study	DOI	DOI	\$57.3	\$57.3	\$0.0				\$0.0			;
5-year com- questions: conditioned observed co- variability i winter and	sal is a companion to 96258A. It will only be ini- ponent of Kenai sockeye returns at a low level. It First, "Can the variability in overwintering survi- fall fry be replicated in a laboratory simulation of anditions in Skilak and Kenai Lakes?" Second, in overwintering survival be modeled with field di- seasonal food availability?" The answers will be restoration plans and evaluating escapement goal	t examines two val of poorly of the naturally "Can the lata on length of useful in	See con	cientist's Reco					Do not for recomme	ind in FY 96 ndation, dec	ision on future fu	l h Chief Scientist's Inding should await all Kenai/Skilak soc	return of 1995 ekeye returns.
96259	Restoration of Coghill Lake Sockeye Salmon	ADFG	ADFG	\$285.8	\$285.8	\$285.8	\$277.0	\$0.0	\$0.0			\$71.0	\$214.8
Restoration of Coghill Lake Sockeye Salmon ADFG ADFG \$285.8 \$285.8 \$277.0 \$0.0 \$562.8 4th yr. 5 yr. project Abstract Coghill Lake has historically been a major sockeye producer for PWS. The current production is very low and could jeopardize the sustainability of this sockeye stock without restoration efforts. This project continues a program begun in 1993 to fertilize Coghill Lake to rescore the run. A restored sockeye salmon run would provide an important replacement resource for sport and commercial fisheries in PWS. Chief Scientist's Recommendation This project is a replacement action for oil spill injury using lake fertilization to increase sockeye salmon production in Coghill Lake. Reviews have identified risks in the approach taken. If the fertilization program does not work, we are not likely to know why. In spite of my reservations about the project, I recommend continued funding. Chief Scientist's Recommendation This project is a replacement action for oil spill injury using lake fertilization to increase sockeye salmon production in Coghill Lake. Reviews have identified risks in the approach taken. If the fertilization program does not work, we are not likely to know why. In spite of my reservations about the project, I recommend continued funding. Chief Scientist's Recommendation This project is a replacement action for oil spill injury using lake fertilization to increase sockeye salmon production in Coghill Lake. Reviews have identified risks in the approach taken. If the fertilization program does not work, we are not likely to know why. In spite of my restore Coghill Lake to its former position as a mai commercial/sport sockeye fishery in PWS. Although the project is a replacement action for oil spill injury using lake fertilization to increase sockeye salmon production in Coghill Lake. Reviews have identified risks in the approach taken. If the fertilization to increase sockeye salmon production in FY 95 work plan, there must be fertilized to increase sockeye salmon production in Co											(fund interim). Co there must be a tran 7. This project is d tion as a mainstay o WS. Although the i this project has bee	esition to a esigned to f the njury to this	

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
	and Dolly Varden Trout Projects mmendation: Fully fund projects as proposed	by the Executive L	Director, with	\$565.1 n greater empha	\$428.4 sis, if possibl		\$227.7 deferred proje	\$127.7 cts if approv	\$26.4 ed by the E		rector).	\$200.0	\$40.4
96043A	Cutthroat Trout and Dolly Varden Char Population and Habitat Monitoring	USFS	USFS	\$29.6	\$29.6	\$0.0				\$0.0			
monitor the char, deter- more about the weir in survival rai	a weir has been operated at Mile 18 Creek near populations of anadromous cutthroat trout and mine population variability, estimate survival remigration patterns and habitat requirements. 1996 and 1997 will complete the data needed the for several year classes and will give a good variability.	d Dolly Varden ates, and learn Continued study at for determining	This in the or aspec	peration of a weits of sport fisher	for Trustee (ir on Mile 18 ry manageme	Douncil funding Creek. While tent at Mile 18, it his species on a	his may impro	ove some how this			Recommendation is part of on-goin	ng agency effort.	
their effect structures v 95043B. A	Monitoring of Cutthroat Trout and Dolly Varden Habitat Improvement Structures of provides for monitoring of habitat improvements on cutthroat trout and Dolly Varden population were installed in 1995 under EVOS Restoration additionally this proposal would provide for a project number 95043B.	ons. These Project number	This e	\$40.4 Scientist's Reco enhancement pro s and it's technic	oject has add	ressed concerns	\$27.7 about supplen	\$27.7	Defer for	resolution o	3rd yr. 5 yr. project Recommendation of monitoring cost of a previous EVO	is and schedule. T	\$40.4 his project
improve cu will identif detailed ev finalized p	Cutthroat Trout Habitat Improvement Structures It has the same focus as Project 94043/95043B. It in western PWS. It is to four streams with habitat enhancement aluation and environmental analysis would be a rior to the 1996 field season when implementatents would take place.	In FY 95, the USFS opportunities. A conducted and	Perfor comp propo	leted prior to co sals need to con	ons of previo mmencing n sider species	\$0.0 Pus in-stream ma ew manipulation interactions to entended enhance	s. In additior ensure that	n, future	Do not fu	nd. Recons	Recommendation ider after similar been fully evaluate	improvements fun	ded under

Proj. No.	Title	Lead Agency Pr	oposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96145	Cutthroat Trout and Dolly Varden: the Relation Among and Within Populations of Anadromous and Resident Forms	USFS I	JSFS	\$336.7	\$200.0	\$200.0	\$200.0	\$100.0	\$0.0	\$500.0	1st yr. 3 yr. project	\$200.0	
Abstract Recovery of cutthroat trout is unknown. Restoration efforts have taken the form of instream habitat modification and stock supplementation. The usefulness of this approach in the long term is unknown. This project would determine the relation between resident and anadromous forms of these fish within the same watershed and between watersheds by examining genetic, meristic, and life-history features of each group. Results from this study will allow a long-term, comprehensive and ecologically sound restoration strategy for these fish to be developed. Chief Scientist's Recommendation This is a fundamentally excellent proposal that will determine the relationships among stocks and relationships between resident and anadromous forms of Dolly Varden and cutthroat trout. Our lack of knowledge of life history strategies is constraining our ability to identify the most effective restoration strategies for the species. This project will also help clarify damage assessment results obtained previously. Since the findings of this study have national implications, I suggest substantial cost sharing by the USFS. Polity Director's Recommendation Fund. The project defines relationships among stocks and forms (e.g., anadromous vs. resident), refines understand and cutthroat trout. Our lack of knowledge of life history strategies is constraining our ability to identify the most effective restoration strategies for the species. This project will also help clarify damage assessment results obtained previously. Since the findings of this study have national implications, I suggest substantial cost sharing by the USFS. Polity Director's Recommendation This is a fundamentally excellent and anadromous forms of Dolly Varden forms (e.g., anadromous vs. resident), refines understand anadromous forms of Dolly Varden forms (e.g., anadromous forms of EvOS injury and may confirm whether the project will be constrained by the users of EvoS in the species. This project will also help clarify damage assessment results of the spec													ing of the ner recovery ons for nd nation
96177A Cutthroat Trout, Dolly Varden Char Habitat USFS USFS \$26.6 \$26.6 \$0.0 \$0.0 Restoration, Lake Elsner Area													ж <u>а</u>
Timber harv have affected Ranger Distr area and det	ests in the Lake Elsner watershed, 13 miles east of cutthroat trout and Dolly Varden char habitat. First proposes to work with the Eyak Corporation termine if there are any existing or potential impart, plans for restoration projects will be developed	I the Eyak ogging	Executive Do not fu		Recommendation		······						
96177B	Cutthroat Trout, Dolly Varden Char Habitat Restoration, Port Fidalgo and Port Gravina Area	USFS (JSFS	\$31.6	\$31.6	\$0.0				\$0.0			
northwest of char habitat. Corporation	ests in the Port Fidalgo and Port Gravina area, 20 Cordova, may have affected cutthroat trout and I The Cordova Ranger District proposes to work to survey the area and determine if there are any pacts. If problems are identified, plans for restoratoped.	Dolly Varden with the Tatitlek existing or	I cannot USFS to Perhaps	restore damag	hat the Trust ges caused by ssistance can	ees fund the Tating logging practice be sought throug	s on private	land.	Do not fu	nd. Desired	Recommendation restoration should asse of habitat pro	d be addressed in the tection in the Tatith	ne ongoing lek area.

Proj. No.	Title	Lead Agency Pi	roposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
Marine Mammal	l Program			\$1,163.1	\$1,102.5	\$822.0	\$687.3	\$275.1	\$25.0	\$1,809.4		\$795.6	\$26.4
PAG Recomment	dation: Fund projects of this cluster as r	ecommended by the	Executive Di	rector.									
	covery of Harbor Seals from EVOS: ondition and Health Status	ADFG Caste	ellini/UAF	\$187.4	\$214.1	\$214.1	\$192.3	\$48.1	\$0.0	\$454.5	2nd yr. 4 yr. project	\$214.1	
<u> </u>			Chief So	cientist's Reco	ommendation	<u>1</u>			Executive	e Director's	Recommendation		
that is not recover University of Alas Game will work with chemistry and siz requirements. The	ses on the health of harbor seals, a marine ring in Prince William Sound. Personne ska in cooperation with the Alaska Depar with harbor seals to assess their health, blue in relation to their ecological and nutring project addresses potential health and reding harbor seal recovery.	I from the tment of Fish and ood and blubber tional	recovery qualified hypothes	of harbor se	als in the oil ing to evalua	that addresses a l spill area. The i te the most gene	investigator is	well	status of declines in necessary This proj hunters, a	harbor seals n the PWS to eliminat ect compler and others to	vill document the b s, thus helping to te harbor seal popular te alternative hypot nents 96064 and w o focus their concer- topulation decline.	st the "is it food? tion. This inform heses (e.g., preda ill enable manage	' hypothesis for ation is tion, disease). rs, subsistence
96012A-BAA Co	omprehensive Killer Whale Investigation ince William Sound, Alaska	in NOAA N Gu	ılf Oceanic	\$167.5	\$107.2	\$107.2				\$107.2	2nd yr. 2 yr. project	\$80.8	\$26.4
Abstract			Chief So	cientist's Reco	ommendation	<u>1</u>			Executive	e Director's	Recommendation		
project conti be William S 1984. It develops genetic and acous	inues the monitoring of the damaged AB ound killer whales that has occurred on a sa GIS database on killer whales that who stic data will help evaluate recovery, recognition to the killer whale impact on harbor seals.	yearly basis since en coupled with gnize changes in	track the		as well as cor	- will monitor kille npile past data o			Fund close funds to debudget, a monitoria	se-out of pri contractor cons well as No ng killer wh	or work including ontingent upon app DAA's approval of a ales in FY 96 and l pjective for killer w	roval of revised I contract. Defer d beyond until resul	OPD and ecision on ts of FY 95

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96012B	Impact of Killer Whale Predation on the Recovery of Injured Resources in Prince William Sound	NOAA	NOAA	\$229.5	\$229.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			
killer whale collect biop populations Killer whale isotope and	ve of the proposed project is to investigate the population on the recovery of PWS injured popular sy samples from killer whales from each of two populate is skin and blubber samples will be examined through fatty acid analyses to determine the fraction of the lation that predates on marine mammals versus	lations. We will putative ions) from PWS ough stable he PWS killer	This prand the fatty acresiden basis of whale parties appared this appared to the familia	oir prey using the ratios. Unput and transitor of differences in the proach, and, in proach, and, in the results of the result	determine the two tracer me published resi by types of what the ratios of arious species arious species ageneral, this methods that of	e trophic linkage ethods: stable iscults from British nales can be discult f two fatty acids. s will not be able s proposal does reconvinces the rev	otope analysis a Columbia indi riminated easil The rate of ki to be determinot display a	and free icate that y on the ller ned from	Do not fu		Recommendation tief Scientist has signed.	,	
96064	Monitoring, Habitat Use, and Trophic Interactions of Harbor Seals in Prince William Sound	ADFG	ADFG	\$381.1	\$350,3	\$350.3	\$347.0	\$100.0	\$25.0	\$822.3	2nd yr. 5 yr. project		등**
the possible to determin increases. S haulouts, an whiskers, an	will monitor the status of harbor seals in PWS a causes for the ongoing decline. Aerial surveys a whether the population continues to decline, sto Seals will be satellite-tagged to describe their mond hauling out and diving behavior. Samples of and skin will be collected to study diet, health an tionships to other harbor seal populations.	will be conducte abilizes, or ovements, use of blood, blubber,	This is improve hypothe	ed, however, b	roposal that o	n deserves support. dy elaborated and		could be	Fund. The harbor se alternative resource	nis basic stud als. Focus i es, such as j managers, s	Recommendation dy explores reasons s on "is it food?" hy predation and disea absistence users, an lost probable causes	pothesis, but also se. This work wi d others to focus	o addresses ill enable their efforts
96121-BAA	Stable Isotope Ratios and Fatty Acid Signatures of Selected Forage Fish Species in Prince William Sound, AK	NOAA W	orthy/TXAM	\$51.0	\$51.0	\$0.0				\$0.0			
impact on h non-recover whales. Tre this is true, acid signati	will examine the feeding ecology of killer whales arbor seals within PWS. Evidence suggests that ring status of harbor seals may be due to predational methods of food web analysis cannot do but the combination of stable isotope tracer technic analysis will allow us to estimate the degree ones two injured species.	t the on by killer etermine whethe niques and fatty	This is compose compose use the it is no species	sition in forage sition of the fa se findings to t certain that t	innovative pre fish, include tty acid mole decipher the hese "cutting he project is	ogram that will a ing analysis of th cules. The purpo diet of fish-eatin edge" technique cost-effective. O	te stable isotope ose of the proje g killer whales is can discrimin	ect is to s, although nate prey	Do not fu compositi marine m	nd. Project ion of forage ammals. T	Recommendation would document fa fishes, which are p his project would be nded for full fundin	orey to killer wha appropriate only	les and other y if 96012A

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96170	Isotope Ratio Studies of Marine Mammals in Prince William Sound	ADFG	Schell/UAF	\$146.6	\$150.4	\$150.4	\$148.0	\$127.0	\$0.0	\$425.4	2nd yr. 4 yr. project	\$150.4	
			Ot.:-CC	Tetrodien Door		_				D:			

Abstract

Stable isotope ratios are natural tracers of carbon and nitrogen transfers through food webs. Through a mix of captive animal studies, comparison of isotope ratios in archived and current marine mammal tissues and their potential prey species in the PWS, insight into environmental changes causing the decline of harbor seals may be possible. This project will supply the isotope ratio determinations for other projects using this technique in the PWS ecosystem. Over the 12 months of FY 96 funding about 10,000 samples in these related projects will be analyzed. (This project was formerly numbered 9532012.)

Chief Scientist's Recommendation

Excellent in all respects. This project will doubtlessly provide insights into the functioning of the Prince William Sound ecosystem that cannot be obtained in other ways. It may well provide valuable information for modeling the entire ecosystem at a very reasonable cost. Coordination with Project 96121 should prevent duplication of effort.

Executive Director's Recommendation

Fund. This project provides technical support for 96064, and will assist the SEA program (96320) by describing the food chains that support important commercial fisheries in PWS.

Nearshore Ecosystem Projects

\$6,515.9

\$6,376.0

\$3,546.6

\$2,470,4 \$2,459,4

\$1,340.0 \$9,816.4

\$2,533.4

\$1,013.2

PAG Recommendation: This cluster should be targeted for fine tuning and budget reductions, at the discretion of the Executive Director. (This recommendation does not apply to any new projects that might be identified from this fall's oiling workshop.)

96025

Mechanism of Impact and Potential Recovery of Nearshore Vertebrate Predators DOI

DOI

\$1,669.4

\$1,728.2

\$1,728.2

\$1,669.4

\$1,669.4

\$450.0 \$5,517.0 2nd yr. 4 yr. project \$1.728.2

<u>Abstract</u>

The project assesses trophic, health, and demographic factors across a suite of "apex" predators injured by the spill to determine mechanisms constraining recovery and improve knowledge of the status of recovery. Primary hypotheses: 1) recovery of nearshore resources is limited by recruitment processes; 2) initial and/or residual oil in benthic habitats and in or on benthic prey has had a limiting effect on the recovery of predators; and 3) EVOS-induced changes in populations of benthic prey species have influenced the recovery of predators.

Chief Scientist's Recommendation

This program was peer reviewed in detail in March 1995, and an 18-month workplan was approved by the Trustee Council. A detailed review of the first full field season of this program will be conducted in the fall or winter of 1996 in order to define the program for FY 96.

Executive Director's Recommendation

Fund. Project will be reviewed in fall of 1995 to see if modifications in 1996 Detailed Project Description are necessary based on 1995 field season. Budget will be reevaluated following review session. In general, the nearshore ecosystem, including intertidal habitat and organism's hardest hit by the spill. This project monitors recovery of intertidal organisms and closely linked vertebrate predators and addresses question of whether continuing contamination is slowing recovery of vertebrate predators.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
6027	Kodiak Archipelago Shoreline Assessment: Monitoring Surface and Subsurface Oil	ADEC	ADEC	\$35.1	\$10.0	\$10.0	\$0.0	\$0.0	\$0.0	\$10.0	2nd yr. 2 yr. project	\$10.0	
oxicity and onese shoreling of the control of the c	completes work begun in FY 95 to determine the origin of oil on selected Kodiak Archipelago shous were last surveyed in 1990. The information of t	orelines. Most on about the proceeding at a case of remaining and toxicity	This is of final re n n n n n n n n n n n n n n n n n n	cientist's Reco close-out func port.		ommunity meeti	ngs and comp	lete the			Recommendation loses out work fur		
037	Coastal Habitat Intertidal Monitoring	ADEC U	ghsmith/UAF	4.00.4					,				
	- Worker Morning	ADI'G III		\$609.2	\$550.0	\$550.0	\$550.0	\$550.0		\$2,010.0	1st yr. 3 yr. project		\$550.0
abstract The Coastal intertidal algumited numbers to the continuation of the continuat	Habitat Injury Assessment study showed continual and invertebrate populations when last samporer of sites was monitored in PWS and Kenai the nued damage. This study proposes to revisit their recovery status. Intertidal communities are assystem and monitoring is critical for understand	ied injury to led in 1991. A rough 1994 and c original sites t ntegral to the	Chief S This is surveye coarse-	cientist's Reco a solid progra d since 1991. extured beach	ommendation m that revisit Damage was les, and estua		sites that have eltered rocky s hat time. This	not been hores, s work	Executive Defer. A highly deconsidere Primary v	e Director's Ithough most sirable, this d in the con alue of this	3 yr. project Recommendation re information on is an expensive, retext of other requirements work is documen	recovery of intertice new commitment, vests for new project tation of injury and conitoring was last	lal biota is which must be support.

Abstract

This project seeks to restore clam populations in the Cordova area by transplanting roughly 300 sea otters from Cordova to the central and southern portions of PWS, followed by restocking razor clam beds with clams from other areas. Restocking dungeness crab is also proposed.

Chief Scientist's Recommendation

This was a project idea rather than a complete proposal. However, the mobility of sea otters makes the technical approach infeasible. Efforts by the California Department of Fish & Game found that some transplanted sea otters would travel 100 miles in a week to return to their original location.

Executive Director's Recommendation

Do not fund. This project idea is not technically feasible.

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Proj. No.	Title	Lead Agency Pr	oposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96067-BAA	Juvenile Fish Habitat Identification and Assessment	DOI Mitch	nell/MBC	\$467.4	\$467.4	\$0.0				\$0.0			
celgrass beds sampled in o	ill sample nearshore habitats for juvenile fish. s and shallow soft-bottomed coastal areas in PW iled and unoiled areas. The study will help def nds as well as demonstrate the amount to which ed by oiling.	'S will be ine important	Link to d	t duplicative	urces has not of work in p	t been made and rogress. Future now underway.			Do not fu	nd. This pro	Recommendation oposal has a weak l tegration with ecos		ı, and would
96072	Status and Potential Recovery of the Black Oystercatcher: An Apex Predator in the Nearshore Environment	DOI	DOI	\$157.7	\$157.7	\$0.0				\$0.0			*
recovering sy the species a	al questions the current status of the black oyste pecies, and presents a plan of action for improvend evaluation of factors (e.g., demography, oil to bility) that may be limiting recovery of the pop	ed monitoring of oxicity, food,	Although "recoveri results of	ng," the poin 1996 boat su	question the t remains arg	classification of guable. I recom mplete and prel nay indicate cor	mend deferring iminary results	g until of the	Do not fu		Recommendation ne. Reconsider for lation.		Chief
8-11-1 12 / 11-12			in the near	arshore food of oystercatel	chain/ecosys hers, a propo	tem. If there is sal emphasizing ue might be app	indication of la g use of artificia	ck of		·			•
96086	Herring Bay Monitoring and Restoration Studies	ADFG Highs	mith/UAF	\$185.3	\$173.0	\$173.0	\$0.0	\$0.0	\$0.0		7th yr. 7 yr. project	\$173.0	
response to t through the and the asso Data collecte existing Her	ertidal restoration studies were established in He he T/V Exxon Valdez oil spill. These studies had 1994 field season and show continued injury to ciated invertebrate population, especially in the ed during the 1995 field season will be incorporing Bay database and the rates and extents of roor injured resources.	ive continued Fucus gardneri upper intertidal. ated into the	This is a		vas funded fi	tom 1990 throug appears to be hi			Fund. Pro	ject is close-	Recommendation -out (data analysis a ded by the Trustee		g only) for

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96088	Fucus as Structure for Other Organisms	ADFG S	Stekoll/UAF	\$302.5	\$302.5	\$0.0				\$0.0			
Abstract			Chief So	cientist's Rec	ommendation	<u>1</u>			Executiv	e Director's	Recommendation		
intertidal covariety of of the factors various technical times slow re	alga, Fucus gardneri, is the dominant organism ommunity where it provides food, foraging areas ther plants and animals. The goals of this project which have limited the recovery of Fucus populationiques to accelerate the recovery of Fucus populatidal, 3) determine the consequences for other or ecovery of Fucus and 4) define the geographical eabitat throughout PWS that has not recovered.	, and shelter for the are to 1) definations, 2) test lations in the rganisms due to	a Herring ne intertida question	Bay intertidal system mig	al studies for t	ne questions that the previous five riate for work in an RFP.	years. This u	upper	Do not fi	and. Lower	priority than other	coastal habitat w	ork at this time.
96090	Mussel Bed Restoration and Monitoring	NOAA	NOAA	\$209.7	\$205.1	\$205.1	\$0.0	\$0.0	\$0.0	\$205.1	5th yr. 5 yr. project	\$205.1	
Abstract			Chief So	cientist's Rec	ommendation	<u>.</u>			Executiv	e Director's	Recommendation		
summarizing in PWS and analyses of	comprehensive report will be produced synthesizing four years of studies on the persistence of oiling the Gulf of Alaska and restoration of 12 of thes mussel and sediment samples collected in 1995. No new sample collection or site visits are produced in 1995.	ng in mussel bed te beds. Chemic will be complete	Is be high. cal of time b	The labor f	or the report v	e-out project but writing is very hi nized and apprec	igh, given the		mussel be	eds by oil. (nation of nea	d close-out previou Oiled mussel beds a arshore vertebrate p cleaning and resto	may be a pathway predators. Inform	for on-going ation gathered
96094	Improving Recovery Rates on Shorelines in PWS Using Enhanced Bioremediation	ADEC .	ADEC	\$965.6	\$965.6	\$0.0	,			\$0.0			
Abstract					commendation	~					Recommendation		
PWS shore shoreline re recommend	r project will identify reasons why remaining sub lines has not biodegraded and assess the impact ecovery. Based on site characterization and risk, I and test, if appropriate, use of selected non-int ercial bioremediation enhancement methods to action.	this is having or the project will rusive,	n factor in doubt th main pro somethin	the removal at the remain oblem is that ng done abou	l of oil from P ning oil is ser t oil residue is	whether nutrient prince William So iously affecting to offensive to loca udy is expensive s.	ound beaches he ecosystem al residents, v	. Also, I . (The who want	Scientist, interested	, community d parties to r	er, a workshop wil r leaders, agency re- review the status of ne monitoring and	epresentatives, and persisting oil and	i other

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96103-BAA	Whale Forestomach Anaerobic Microbes to Detoxify Oil Spills	NOAA	Craig/OSU	\$170.7	\$170.7	\$0.0		,		\$0.0			
currently lim anaerobic ba ability to me project: isola activity from	crobial bioremediation of oil spills in the envir- nited by oxygen availability. We have prelimin cteria from the forestomach of bowhead whales tabolize a range of fuel oil components anaerol ates anaerobic bacteria or bacterial consortia re- this habitat, assesses their ability to detoxify fi- and optimizes their growth for use in environ- on.	ary evidence the s have the unique bically. This sponsible for the uel oil	This is at microbine might be and devaits spills at	ial cultures or be applied to the elopment pro	ve proposal the other sorts of the clean-up of the other would mades the proposal the proposal the the proposal the proposal the proposal the the proposal the proposal the proposal the proposal the proposal the the proposal th	nat could lead to f biotechnologic of oil spills. Unfo ost likely be app ess damages or r	al approaches ortunately, this licable to futur	that s research re oil	<u> </u>		Recommendation ed work falls out	n side scope of civil s	ettlement.
96104	Avian Predation on Blue Mussels in Prince William Sound	USFS	USFS	\$127.1	\$155.1	\$155.1	\$130.0	\$120.0	\$60.0	\$465.1	1st yr. 3 yr. project		\$155.1
availability a constraining document the glaucous-win populations a information	re vertebrate predator project (96025) hypothes and competition for prey, such as blue mussels, recovery of sea otters and harlequin ducks. The impact of avian predators, including surf scotaged gulls, black oystercatchers, and surfbirds at northwest Montague Island. This project wion the numbers and distribution of avian predatheir use of mussels.	could be his project will ers, his mussel ll gather	Very re would h	ielp us interpi	iscussion in Jaret the results	anuary workshop of the NVP (96) nd integration w	025) project. I		Defer sub of possibi predation	ject to avail lities for int	egration with 960 ully complement	nor new projects and 025. Information of Nearshore Vertebra	n avian
96106	Subtidal Monitoring: Eelgrass Communities	ADFG	Jewett/UAF	\$239.4	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0		6th yr. 6 yr. project	\$250.0	
The budget r	would provide funds to write the final report for effects projected costs of sample analysis, data ration. The final report will incorporate and cope 1991.	analysis, and	This is The inv	estigator is do	oject for worl	t opeviously function ood job on subtid ourage greater co	lal studies. I				Recommendation It work funded in	-	

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	· * ***********************************	Approve in August	Defer Decision to December
96108	Assessing the Effects of EVOS on Mussels and Fish: Using High Resolution Stable Isotope Records	ADFG C	Carpenter/UT	\$84.0	\$84.0	\$0.0				\$0.0				
provide a che populations ongoing con a detailed in increase	ns of otoliths and mussel and barnacle shells will emical record of the effects of EVOS on the muss of PWS. Findings will be used to assess the degre tamination of these resources. These new technic dicator of natural and anthropogenic stressors on cour knowledge of their physiological activity (e.g. ood-source variations and disease).	el and fish se of initial an ues will provi these organist	This proj contribut d de ns	ientist's Reco posal appears e little to the	to have tech	<u>1</u> hnical shortcomi	ngs and would	I	Do not fu				erns and has w	eak link to
96109-BAA	Decontamination and Restoration Process for Oil-Impacted Mussel Beds	NOAA	Alter/PES	\$551.8	\$551.8	\$0.0				\$0.0				
process to do	s goal is to develop and validate for implementati econtaminate and restore oil-impacted mussel bed icity tests of oil-removing agents and field evaluat occesses.	s. The project	Clean-up following	g completion ect, we can as	ssel beds may of 96090. C	ty or may not be a Once the Trusteed d for further wor	s have a final r	report on		ind at this tin	Recommendat ne. Project sh		considered afi	ér review of
96160	Assessment of Recovery from Surface Oiling, Subsurface Oiling, and Subsurface Invertebrate Contamination by Oil on Gulf of Alaska Shorelines	DOI	DOI	\$129.7	\$129.7	\$0.0				\$0.0				
sites, respect monitor its v Amphipods,	would assess and monitor surface and subsurface tively. It will document subsurface oil through exweathering using an innovative system of collectic widespread invertebrates living within the beach d for tissue contamination by buried hydrocarbons	cavations and n wells. substrate, will	10 It is not of Alaska P	eninsula is ve ate organisms	tinued conta ery widespre s for monitor	nmination of the ad. Amphipods ring hydrocarbor The utility of w	are not very accumulation	1;	Do not fur Scientist, interested	nd. However community l l parties to re	leaders, agend	will be by repres us of pers	sentatives, and sisting oil and	vith the Chief other the objectives

Shoreline boat surveys will be conducted simultaneously. Changes in population size, structure, and production in oiled and unoiled areas and between years will be compared. Continued population monitoring and brood

surveys will allow us to assess trends and suggest factors limiting recovery.

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This information will help determine when current harvest restrictions

can be lifted and whether additional actions, such as more cleanup of

oiled mussel beds, are necessary.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96161	Harlequin Duck - Indicator Species for Ecological Monitoring and Recovery	DOI	DOI	\$230.4	\$98.0	\$98.0	\$0.0	\$0.0	\$0.0	\$98.0	1st yr. 2 yr. project	•	\$98.0
affected by harlequin d	uin duck is an important ecological indicator in it the oil spill. This proposal will address the hypological products on distribution and abundance, producted in oiled areas of the condition have been impacted in oiled areas or the condition have been impacted	otheses that luctivity and	This p the mo Price V provide	wement of har William Sound e a better unde to be considere	uld test the ellequin ducks There is ex	ffectiveness of sa between Kodiak tensive cost shar harlequin ducks context of the to	Alaska Penin ing by DOI. in the spill ar	isula and It could ea, but it	Defer. N harlequin Informati Kenai con based on	eeds further ducks and ion on inter ast, etc. will	Recommendation review in relation two ongoing harle change among har help develop a halerstanding of the ton.	quin projects (960 lequin duck popul rvest managemen	25 and 96427). ations in PWS. t strategy that is
96290	Hydrocarbon Data Analysis, Interpretation, and Database Maintenance	NOAA	NOAA	\$119.8	\$116.1	\$116.1	\$121.0	\$120.0	\$470.0	\$827.1	5th yr. 11 yr. project	\$116.1	
managemer Subsistence into the Tru and manage will allow e	t is a continuation of the NRDA and Restoration at, hydrocarbon interpretation and sample storage response and restoration data will continue to bustee hydrocarbon database. A summary report for will be produced with an electronic copy of the casier access to this information. New user group tiffied, and tailored user interfaces will be general	e service. e incorporated or investigators ne database, that os of the database	This is project and co	s, both past an	oroposal. The	ne work is necessa at continue to fac mental hydrocar	e the task of o		Fund. Pr Trustee C available	oject is on-g	Recommendation going analysis of he led studies. This putific community are rule.	roject will make th	hese data
96427	Harlequin Duck Recovery Monitoring	ADFG	ADFG	\$261.1	\$261.1	\$261.1				\$261.1	3rd yr. 4 yr. project	\$51.0	\$210
areas based Shoreline be population:	t will compare population parameters between of on population structure, behavior, production, a oat surveys will be conducted simultaneously. C size, structure, and production in oiled and unoil	nd growth rates hanges in ed areas and	Survey . withou should project	t statistical jus be made later. . This request	ducks are a h tification, a c Three more	nigh restoration plecision on work eyears of effort a ork should be exa	for 1997 and re proposed fo	beyond or this	Fund into report fro future yea of studies	rim costs; d m prior yea irs after revi focusing or	Recommendation lefer decision on ba r (Project B11) is s liew of FY 96 work. In injury to and reco	ubmitted. Conside This project convery of harlequin	er funding for tinues a series ducks in PWS.

FY 96 work.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate		Approve in August	Defer Decision to December
Seabird/For	age Fish Ecosystem Project			\$1,982.6	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	5	\$250.7	\$1,731.9
	·				·	·			_· ·				
96163	APEX: Apex Predator Ecosystem Experiment in Prince William Sound and the Gulf of Alaska	NOAA	Duffy, et. al.				\$1,964.0	\$1,964.0	\$2,200.0	\$6,128.0	2nd yr. 5 yr. project		
A act			Chief S	cientist's Reco	ommendation				Executive	e Director's	Recommendation		
and compare measuremen abundant for samples of fi abundance, reproductive competitive;	will use seabirds as "probes" of the trophic environ- te their reproductive and foraging biologies with so its from the Barren Islands, an area with more su od. Measurements will be compared with hydroa ish to calibrate seabird performance with fish dist The project will use fish samples to compare diet parameters of different forage-fish species to det and predatory interactions or different responses may be favoring the abundance of one fish species	imilar itable or coustic and tribution and t, energetics ermine whe to the	Trustee net i and ther			view in Novemb FY 95 startup o		oted by the	Project act that are in fisheries	idresses the n continuin managemer	e "is it food?" hypo ng decline. This in nt decisions, partic	e Chief Scientist (I thesis for several s formation could he ularly if commerci il-rich species was	eabird species elp inform future al interest in
96163A	Abundance and Distribution of Forage Fish and their Influence on Recovery of Injured Species	NOAA	Duffy et. al.	\$711.2	\$711.2	\$711.2				\$711.2	2nd yr 5 yr project	\$6.8	\$704.4
Abstract	to the second second		Chief S	cientist's Reco	mmendation				Executive	Director's	Recommendation		
San 96163.			See 961	63.					See 96163	3.			
96163B	Foraging of Seabirds	NOAA	Duffy et. al.	\$138.7	\$138.7	\$138.7				\$138.7	2nd yr 5 yr project	\$25.2	\$113.5
Abstract See 96163.			Chief See 961	cientist's Reco	ommendation			· · · · · · · · · · · · · · · · · · ·	Executive See 96163		Recommendation		
96163C	Fish Diet Overlap Using Fish Stomach Content Analysis	NOAA	Duffy et. al.	\$133.1	\$133.1	\$133.1				\$133.1	2nd yr 5 yr project	\$41.7	\$91.4
Abstract See 96163.			Chief Sec 961	cientist's Reco	ommendation				Executive See 96163		Recommendation		

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	to end 96	otal FY 6 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96163D	Distribution of Forage Fish as Indicated by Puffin Diet Sampling	NOAA	Duffy et. al.	\$72.3	\$72.3	\$72.3				\$72.3	2nd yr 5 yr project	. \$12.0	\$60.3
Abstract See 96163.			Chief See 96	Scientist's Reco	ommendation	1			Executive D See 96163.	Director's	Recommendation		The said of the sa
96163E	Black-legged Kittiwakes as Indicators of Forage Fish Availability	NOAA	Duffy et. al.	\$181.8	\$181.8	\$181.8			\$	S181.8	2nd yr 5 yr project	\$30.6	\$151.2
Abstract See 96163.			Chief See 961	cientist's Reco	ommendatior	<u>.</u>			Executive D See 96163.	oirector's	Recommendation		
96163F	Factors Affecting Recovery of Pigeon Guillemot Populations	NOAA	Duffy et. al.	\$197.8	\$197.8	\$197.8			\$	\$197.8	2nd yr 5 yr project	\$30.6	\$167.2
Abstract See 96163.			Chief See 961	cientist's Reco	ommendation	! 			Executive Di	irector's	Recommendation		
96163G	Diet Composition, Reproductive Energetics, and Productivity of Seabirds	NOAA	Duffy et. al.	\$186.5	\$186.5	\$186.5			\$	186.5	2nd yr 5 yr project	\$3.8	\$182.7
Abstract See 96163.			Chief S Sec 961	cientist's Reco	mmendation				Executive Di	irector's	Recommendation		
96163H	Proximate Composition and Energetic Content of Selected Forage Fish Species in PWS	NOAA	Duffy et. al.	\$44.6	\$44.6	\$44.6			\$		2nd yr 5 yr project		\$44.6
Abstract See 96163.			Chief S See 961	cientist's Reco	ommendation				Executive Di See 96163.	irector's]	Recommendation		
961631	APEX Planning and Project Leader	NOAA	Duffy et. al.	\$124.2	\$124.2	\$124.2			\$1		2nd yr 5 yr project	\$56.9	\$67.3
Abstract See 96163.			<u>Chief S</u> See 961	<u>cientist's Reco</u> 63.	ommendation				Executive Di See 96163.	irector's I	Recommendation		

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate		Approve in August	Defer Decision to December
96163J	Barren Islands Seabird Studies	NOAA	Duffy et. al.	\$98.7	\$98.7	\$98.7				\$98.7	2nd yr 5 y.: project	<i>\$20.5</i>	\$78.2
Abstract See 96163.	ं रूप मा व्यवस्थ		Chief S See 96		ommendation				Executive See 9616		Recommendation		
96163K	Using Predatory Fish to Sample Forage Fish	NOAA	Duffy et. al.	\$20.4	\$20.4	\$20.4				\$20.4	2nd yr 5 yr project	\$4.7	\$15.7
<u>ract</u> See 96163.			Chief See 96		ommendation				Executive See 9616		Recommendation		
96163L	Historical Review of Ecosystem Structure in the PWS/GOA Complex and Abundance and Distribution of Forage Fish in the Barren Islands	NOAA	Duffy et. al.	\$73.3	\$73,3	\$73.3				\$73.3	2nd yr 5 yr project	\$17.9	\$55.4
Abstract See 96163.			Chief See 961		ommendation	<u>. </u>			Executive See 9616		Recommendation		
1	ngc Fish Related Projects imendation: See Seabird/Forage Fish Ecosysten	ı Project.		\$1,654.0	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	5 \$1,664.6	5	\$507.6	\$273.0
	Seasonal Movements and Pelagic Habitat Use by Common Murres and Tufted Puffins	DOI	DOI	\$166.3	\$121.3	\$121.3	\$121.3	\$20.0	\$0.0	\$262.6	2nd yr. 4 yr. project		\$121.3
Faldez oil sp after the oil s suitable fora population re	arres were the bird species most heavily impacted oill. The failure to recover documented in this special may be related to a long-term decline in the ge. Tests of hypotheses concerning food limitation of puffins as fish sam on the foraging ranges and feeding areas of birds	ecies 5 years availability on on murre oplers require	on This is new infof tufted project. e program	a meritorious formation on couffins. The v	diving behavion vinter location of the 1995 pi	dy that promises or and foraging of murres may dot study and th to committing	range of murre be identified b e first year of the	s and y this he APEX	Defer pen this work recomme interpret fish in ter seabirds. could lead	nding Nove to objective and funding hydroacoustims of when Will also of	Recommendation mber review and a cle es in 96163, the APE only common murre stic data on the distrib ther those fish are act establish wintering ar ntification of restorat species.	X project. If fur component. Propution and abundually available to cas of common	nded, oject could help dance of forage o foraging murres, which

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate		Approve in August	Defer Decision to December
96031	Development of a Productivity Index to Monitor the Reproductive Success of Marbled and Kittlitz's Murrelets in Prince William Sound, Alaska	DOI	DOI	\$254.6	\$117.6	\$117.6	\$50.0	\$39.9	\$0.0	\$207.5	2nd yr. 4 yr. project	\$67.6	\$50.0
Kittlitz's mu seabirds car productivity the timing a coastal and monitoring	t will develop a means to monitor the productivity urrelets. The reproductive success of these two non not be monitored using standard techniques. To y survey protocol, murrelets will be surveyed at sea and abundance of juveniles, the ratio of juveniles to marine features that best predict juvenile abundar murrelet productivity in relation to population treatly be used to determine what factors influence means.	on-colonial develop a a to determine to adults and thace. By ends, this inde	d An ind restora marble for fur	ation program.	murrelet pro In addition, rk need to be	ductivity is a des results of past T synthesized and	rustee-sponsor	red	Fund clo Defer de	se-out of FY	Recommendation 7 '95 work and synt w murrelet surveys ovember.	hesis of prior mu in FY 96 pendin	rrelet studies. g the APEX
96101	Removal of Introduced Foxes From Islands	DOI	DOI	\$88.9	\$8.4	\$8.4	\$0.0	\$0.0	\$0,0	\$8.4	3rd yr. 3 yr. project	\$8.4	
Abstract			Chief	Scientist's Reco	mmendation	<u>1</u>			Executive	e Director's	Recommendation		
Populations oystercatche increase by it is outside particularly	s of three species of birds injured by the oil spill (ber, pigeon guillemot and common murre) will be a removing introduced arctic foxes from Seguam Is the area directly affected by the oil spill, Seguam high potential for restoring populations of these seguants.	allowed to land. Althoug Island has a species because	technich Target replace	que. One issue t species were in ement/equivale	is that Seguan is that Seguan is the source b	highly effective am Island is far it spill, but would asis. Every oppo s should be used.	from the spill: have to be justortunity to take	zone. tified on	Fund clos	se-out of pri	or work (95041). I	Do not fund new ved populations is	vork at Seguam not established.

96120-BAA

species are present.

Proximate Composition and Energetic Content of Selected Forage Fish Species in Prince William Sound, AK

contains substantial amounts of habitat and remnant populations of all three

NOAA Worthy/TXAM

\$40.9

\$40.9

\$0.0

\$0.0

Abstract

This study will provide the data necessary for interpreting food web dynamics and ecology of the "apex" predators of PWS. In any long-term study of foraging ecology, especially those investigating the recovery of impacted species, knowledge of prey species composition and energetic value is critical in the interpretation of consumption rates and therefore the impact of consumer species upon prey species stocks. Compositional analysis will also yield important information on the general quality of the environment by assessing the condition of important prey species.

Chief Scientist's Recommendation

While technically sound, this proposal lacks sufficient linkage to a particular model or hypothesis and there is no prioritization of potential sources of samples. This work should be considered in the future if net-caught forage fish are to be used as an index of prey quality for seabirds.

Executive Director's Recommendation

Do not fund at this time. Project will be considered during November 1995 APEX review (96163). Any funds for this project will need to come from the overall funding approved for APEX.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	·	Approve in August	Defer Decision to December
96122	Mapping Potential Nesting Habitat of the Marbled Murrelet in Prince William Sound Using Habitat Models Linked to Geographic Databases	USFS	USFS	\$168.8	\$123.0	\$0.0				\$0.0	1st yr, 2 yr, project			-
by linking has site character postaining n	would identify potential habitat of the marbled mabitat models to geographic databases of vegetation is a high probabilities. Areas identified as having a high probabilities habitat could become focal areas for planning to favor maintenance of murrelet habitat.	n and physical lity of	This cou the mur murrele		ortant project	, but I have que abitat model nec			Do not fu Trustee-s Resulting and carry the spill a deferring with priving	nd. This proponsored stumaps of poing out timburea. However this project ate land owner resulting	ndies on marb tential murrel per narvests the er, the Public until there ha ners. There al	immari led mur et habit at could Adviso s been p so are coufficies		abitat. Iful in planning ed murrelets in mmended e consultation whether the
96142-BAA	Status and Ecology of Kittlitz's Murrelet in Prince William Sound	NOAA A	ABR, Inc.	\$110.2	\$168.7	\$168.7	\$0.0			\$168.7	Ist yr.		\$168.7	
rare seabird The study w little known northwesters species, a be	would investigate the status and ecology of Kittlit breeding in glaciated fjords of Prince William Sor ill evaluate the abundance, distribution, and produscabird and assess its habitat use and feeding habitat use and feeding habitat production. The effects of the effect and ecology is required to conservation.	ind (PWS). ictivity of this its in oil spill on this	This is a injured of that this restoration backgro	of any by the project is just on actions. I und in alcid the progress progress	proposal on a spill. Our kratified. This properties investigated to longer the standard whether and whether the stand whether the stand whether the stand whether the stand whether the stand whether the stand whether the stand whether the stand whether the stand whether the stand whether the standard transfer the standard transfer the standard transfer the standard transfer the standard transfer transfer the standard transfer transf	bird species that nowledge of this project may be used or is well quali- study should be to the mapping on the ground.	species is so suseful for disconfied with an exterior after the control of the co	ketchy overing densive r the first	Fund FY Kittlitz's proportio by the oil	96 only; fut Murrelet had nate to that spill. This own scabird	s a small worl population, it study will gat	ding de d-wide may ha her basi	pendent on FY population, and we been the spot information of dentification of the spot information of	d, ecies hardest hit on a rare,
96143-BAA	Recovery of Bird and Mammal Populations in Prince William Sound After the Exxon Valdez Oil Spill	DOI A	ABR, Inc.	\$321.2	\$321.2	\$0.0				\$0.0				
injured in the conducted in conduct thre habitats and	will assess the status of recovery of bird and mamn the aftermath of the Exxon oil spill and is an extens in Prince William Sound in 1989-91. The project p the surveys each year during 1996-98 in nearshore a will assess recovery based on wildlife use of oil-a tion status relative to prespill levels.	sion of a study proposes to and offshore	This propopulation proposal look at put the time	ons being car l is very profe copulation rec	ly duplicates rried out by the essional and a covery over the led by the go	the boat survey the USFWS (961 ctually has the the USFWS, we evernment since	59). Although advantage of a would have to	the broader	Do not fu		Recommendat justify suppor 196159.		is new survey v	vhile

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96144	Common Murre Population Monitoring	DOI	DOI	\$101.7	\$101.7	\$101.7	\$125.3	\$44.0	\$458.5	\$729.5	1st yr. 3 yr. project	•	\$101.7
series of ind This objects document the location will portion of the portion of the	is designed to determine whether common murre dex colonies within the area affected by the oil spi ive will be accomplished by counting murres at all the presence or absence of post-spill population tre il be surveyed every 3 years, but the field work is p t will be accomplished annually (i.e. colonies in the the spill zone will be surveyed in FY 96, central co FY 97, and the eastern-most colonies will be visited	Il are recovering five locations ands. Each planned so that the western plonies will be	t a This is ng. program to program frequen	n to monitor r ns are to have	uing study th ecovery of m done a powe	at is an integral urres. However or analysis to det osal lacks a pow	, all '96 monito ermine the app	ring	Defer. A until FY	pproval sub 97 with no	Recommendation ject to availability of harm to the injured d be included in fut	resource. The re	can be deferred sults of the
96148	Kittlitz's Murrelet: Biology, Abundance, and Population Genetics	DOI	DOI	\$99.8	\$99.8	\$0.0				\$0.0			
data to asse and, 2) con	t will 1) compile and analyze available unpublish ss the abundance and distribution of Kittlitz's Murduct original research on the breeding biology, per and population genetics of Kittlitz's Murrelet in A	rrelet in Alask lagic	ed Kittlitz' a, Council	restoration p	e a species th rogram. How	at is of great int vever, the design tter proposal be	is not sufficen	ıtly	Do not fu	nd. Cannot	Recommendation justify support for s a superior proposa	this project while al.	also starting
96159	Surveys to Monitor Marine Bird Abundance In Prince William Sound During Winter and Summer 1996	DOI	DOI	\$262.9	\$262.9	\$262.9	\$25.0			\$287.9	1st yr. 2 yr. project	\$262.9	
birds and se have observ collected in from winter changed at	to conduct small boat surveys to monitor abundance of the conduct small boat surveys to monitor abundance of the conduct surveys to monitor abundance of the conduct surveys to monitor abundance of the conduct surveys to conduct surveys the conduct surveys the conduct surveys to	evious surveys S. Data r 1989-96 and the oiled zone	This is a surveys 85. The of detection propose analysis	have been done e proposers hat ting change in d biannual mon s, but future con between mon	al for monitone since 1989 we done a poulations on toring schoom mitments s	ring seabirds and and there are si wer analysis that with infrequent edule appears reshould be review d resources and	imilar data fror t indicates a low sampling. The asonable in lig red with regard	n 1984 - w power e tht of the	Fund for t cvaluated	his monitor when propo	Recommendation ing cycle only. Fut seed. The surveys p an entire suite of n	rovide basic infor	mation on

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project	' Approve in August	Defer Decision to December
96175	Remote Video System Seabird Monitoring Project	DOI	DOI	\$38.7	\$38.7	\$0.0				\$0.0			
system to re time budget seabirds mo colonies wit that was det ds in F	will test the ability of a robotically controlled viemotely collect real-time productivity, nesting che, and chick feeding rate data on common murres accurately and at lower costs than current meth difficult access. The proposal is based on a presigned and successfully tested in Kachemak Bay 'Y 94. Data will be collected both remotely and f plots using the same basic methods in conjunct	deo monitoring fronology, adults and other thods allow at rototype system and the Barres manually on the	The property of the property o	oration (assess int recovery. T expense of equ	of a promisi ing murre pro 'he cost effec ipment and a	ng technology is oductivity) is not tiveness of this pussociated technicabsorbed in othe	t compelling go project was que cians, and the	given the estionable	Do not fi	ind at this	s Recommendation time. Project could go of murres is neco	_ d be reconsidered in	n the future if
Subsistence	c Projects		-	\$2,602.6	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.3	8 \$5,672.5		\$878.4	\$686.2
1	nmendation: The PAG recommends approval o	f a budget of a	pproximately \$	1.3 million, as	recommende	d by staff. (The	discussion ind	licated that f	îne-tuning i	nay he app	ropriate for specif	fic projects and bud	lgets may
96009D	Survey of Octopuses in Intertidal Habitats	USFS	PWSSC	\$134.0	\$134.0	\$134.0	\$40.9	\$0.0	\$0.0	\$174.9	2nd yr. 3 yr. project	\$37.2	\$96.8
Abstract			Chief_	Scientist's Rec	omme <u>ndatio</u> i	ı			Executiv	e Director's	s Recommendation	n	
This project	t addresses concerns that octopus and chiton have that subsistence uses are impaired. The first year to feasibility of working on octopus in the Sound,	r (FY95) is to	•	decision until	results of FY	95 field season a	available.		Defer de interim).	cision until Project is	results of FY 95 f designed to addres	- field season are avai ss concern that octop subsistence uses ar	pus and chiton

establish the feasibility of working on octopus in the Sound, identify suitable study sites, and evaluate techniques. The second year (FY96) will focus on the ical distribution of octopus in the nearshore where they are harvested.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96052	Community Involvement & Use of Traditional Knowledge	ADFG	CRRC	\$210.0	\$261.0	\$261.0	\$250.0	\$250.0	\$1,000.0	\$1,761.0	2nd yr. 8 yr. project	\$261.0	
(CRRC), wi encourage a researchers and resident	, submitted by the Chugach Regional Resource II continue a program begun in FY 95. This and facilitate communication among the Truston working on oil spill restoration projects, regions of communities impacted by the oil spill. To of the complementary nature of scientific data	es Commission project will be Council, nal organizations the goal is to make	Address	cientist's Reco	toration work	by furthering ir embers.	iteractions bet	ween	Fund. The	nis project v	Recommendation vill continue a program by the Trustee Counciled by the oil spill.	n to facilitate o , scientists, an	communication d residents of
96052B	Community Interaction/Traditional Knowledge	ADFG	ADFG	\$298.3	\$298.3	\$0.0				\$0.0			· · · · · · · · · · · · · · · · · · ·
program to on Council, responding organization goal is to managed.	, submitted by Subsistence Division/ADFG, we encourage and facilitate communication amon earchers working on oil spill restoration projens and residents of communities impacted by take optimal use of the complementary nature on all knowledge.	g the Trustee cts, regional he oil spill. The	Chief S See 960	cientist's Reco	mmendation						Recommendation ate project. See 96052		
96127	Tatitlek Coho Salmon Release	ADFG T	atitlek IRA	\$52.7	\$26.6	\$26.6	\$15.9	\$15.9	\$15.9		2nd yr. 5 yr. project	\$26.6	
Enough coh approved str Hatchery, tr before releas	create a coho salmon return to Boulder Bay no o eggs to produce 20,000 smolts will be collected, incubated and reared to smolt at the Sole ansported and held for two weeks in net pensise. Release will produce a 2,000 to 3,000 adulyest in a subsistence fishery.	ted from an ADF& omon Gulch In Boulder Bay	Exceller G Council (approx	cientist's Reco nt project, tech funding shoul imately 4 year	inically sound	, highly feasible o maximum of o	: However, Tone life cycle o	rustee of coho	Fund. Ho approval of for 4 years	wever, no find EA under s (one coho lek as a replace)	Recommendation ands should be spent of taken in FY 95 (approlife cycle). Project will acement resource for second	val expected 8 I create a cobo	3/25/95). Fund o salmon run

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	A.	Approve in August	Defer Decision to December
96131	Chugach Native Region Clam Restoration	ADFG	ChugachRRC	\$405.6	\$405.6	\$405.6	\$413.6	\$417.4	\$417.4	\$1,654.0	2nd yr. 6 yr. project			\$405.6
Nanwalek, to restore di Seward will and, if possi	am populations near the Native villages of Port Gr. Chenega Bay, Tatitlek, Eyak and Ouzinkie will be minished subsistence opportunities. The Qutekca annually provide about 800,000 juvenile littlenecible, butter clams for seeding. Historical informatertise, and research will be used to identify areas to ded. Total seeded area will not exceed 5 hectares.	re-establish k hatchery i k clams, coo ion, local an	I recom ned before F n potentia ckles populat	mend that the Y 96 fundin l. Environme	g is approved ental assessm review produ	utumn/early win . Very promisin ent (EA) should action capacity o	ng project; good consider sea o	d tter	Defer de establish	cision pendi subsistence	clam populati	FY 95 fons near	field scason. Par several National Several National Several National Several National Several National Several National Several National N	ve villages as
96202	Port Lions Community Hall	ADFG	Port Lions	\$150.0	\$150.0	\$0.0				\$0.0				
community	d match \$175,000 requested from the State Legisle hall. Funds for the community hall were received re lost, as no manpower was available for constructions.	prior to the	No link	cientist's Reco	ommendation 1.						Recommendat		injured natural	resource.
96204	Kodiak Subsistence Resource Restoration Planning	ADFG	ADFG	\$39.4	\$39.4	\$0.0				\$0.0				
planning eff Projects 944 ource res	would implement a more intensive subsistence restort in Kodiak Island Borough communities as a folial and 95428. The goal would be to develop a contoration proposals for consideration in the FY 97 folial include several workshops and a series of community.	ollow-up to ordinated so work plan.	ration Some fi on unde	rther plannin	ommendation ng seems justi or under 960:	fied. However, s	such planning	should go			Recommendat arate project. (ves can be inte	grated into

Proj. No.	Title	Lead Agency P		Y 96 equest	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96205	Eyak Subsistence Recovery Camp Planning Project	DOI Eyal	Nat Vill	\$40.8	\$40.8	\$0.0				\$0.0		,	
subsistence (1992), Post environmen With the res	t would plan for a Subsistence Recovery Camp for users affected by the oil spill. As identified by Pt-Traumatic Stress Syndrome is directly linked to tal damage done by the oil spill and the subsister sults of the oil spill still being felt by the communical abundance of specific species, there has been a chaviors.	r Alaska Native cou and Gill the ice way of life. hities through lack	for other fun	e worthw		s worked in othe	r localities. (Consider	Do not fu	nd. Not app	Recommendation ropriate for civil seing, since idea is v	ettlement funds. vorthwhile.	Recommend
of Old Harb salmon enha- potential for coho salmon this system	Old Harbor Lagoon (Midway Culvert) Salmon Enhancement Feasibility Study wards restoring subsistence uses and resources at or, this project will determine the feasibility for cancement for the Old Harbor lagoon system, by er improving the early marine rearing opportunition. It will evaluate the utility of raising the culver empties into Sitkalidak Straits to a level which water retention in the lagoon and thus increase the	the community oho and chum valuating the s for chum and through which ould provide	l Harbor <u>Chief Scient</u> Project needs			\$0.0 nd greater detail.			Do not fu	nd at this tin	ecommendation le. Proposer may vostrengthen a futu	vant to work with the version of this	h agency and s proposal
of Old Harb enhancemer Sitkalidak I stock status requirement	Ocean Beach Sockeye Enhancement Feasibility Study wards restoring subsistence uses and resources at or, this project will determine the feasibility for s at for the Ocean Beach Lake System, located on t sland. Feasibility determination efforts would for data, identifying minimum and optimum escape ts for natural production, and investigating the fe wild production from this system.	the community ockeye salmon he east side of cus on collecting ment	<u>Chief Scienti</u> Significant q	uestions r	aised by this	\$0.0 proposal. Would to address/mining					ecommendation aises significant qu	testions about ris	k to native

Proj. No.	Title	Lead Agency Pro	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	•	Approve in August	Defer Decision to December
96208	Kempff Bay Sockeye Enhancement Feasibility Study	ADFG Akh	iok City \$70.7	\$70.7	\$0.0				\$0.0				
Abstract			Chief Scientist's Re	commendation	La company	erreser No organiza		Executive	e Director's	Recommendation	<u>n</u>		
of Akhiok, the enhancement southern Konstock-status	wards restoring subsistence uses and resource this project will determine the feasibility for so not for the Akhiok Village Lake System, locate odiak Island. The feasibility study would focuted that, identifying minimum and optimum escats for natural production, and investigating the wild production from this system.	ockeye salmon d at Kempff Bay on s on collecting apement	Significant question risks to native speci					Do not fu species.	ind. Projec	t raises significa	nt quest	tions about ris	k to native
96210	Prince William Sound Youth Area Watch	ADFG Chuga	ach RRC \$233.4	\$115.0	\$115.0	\$100.0	\$100.0	\$0.0	\$315.0	1st yr. 3 yr. project		\$115.0	
Abstract			Chief Scientist's Re	commendation	1			Executive	e Director's	Recommendatio	<u>n</u>		
in research and other E youth regard research/res	om Chenega Bay, Tatitlek and some outlying a projects identified by the Prince William Sour VOS researchers. The objective is to increase ding the effects of the oil spill and encourage storation. Students will be involved in oceano, bird and mammal observations, pristane/musdies.	nd Science Center the awareness of their involvement in graphic testing, fish	Project needs furthe demonstrated throuwith researchers.				of students	project ui	ntil legal an	ct. However, no id budget review pproval is receiv	are con	nplete, liabilit	y concerns are
96211	Community-Based Harbor Scal Biological Sampling Program	ADFG A1	NHSC \$44.0	\$44.0	\$0.0				\$0.0				
			Chief Scientist's Re	commendation	<u>!</u>			Executive	Director's	Recommendatio	<u>n</u>		
scals from s implemente instructiona trained for c to Anchorag would be di	ect for collecting biological samples from sub- six communities of PWS and lower Cook Inlet ed, and evaluated. "User-friendly" data collect al video would be produced. Village-based tec collecting samples taken by hunters and transpage for further sampling and transport for anal- isseminated by the Alaska Native Harbor Seal hrough a newsletter network.	would be designed, ion forms and an hnicians would be porting these samples vsis. Findings	Good approach to a and trends of harbo 96244.					See 9624	4.				

Proj. No.	Title	Lead Agency Pr	oposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96212	Restoration of Subsistence Shellfish Consumption: A PSP Screening Program	ADFG Kodi	ak Tribal	\$167.7	\$167.7	\$167.7	\$178.3	\$151.3	\$0.0	\$497.3	lst yr. 3 yr. project		\$167.7
	users in the Kodiak Island Borough probably co		Exceller	nt technical n		er, there are seve					Recommendation outstanding question	ns can be answer	ed. Timing of
the oil spill, have created proposal add participation	ams and crabs) per capita than any other region numerous cases of severe paralytic shellfish point fear about the safety of consuming these traditional dresses the health concerns of subsistence users to in a systematic testing program. Faster lab restumber of cases of PSP and save lives.	soning (PSP) onal foods. This through active	l) the ti flexible,	me to perfect and 2) availa	the assay is cability of mul	onsiderable and Liple saxotoxin s	hiring plans r tandards.	need to be	developm for a tran legal ques subsisten	ent of chem sition to not stions about ce users' cor	nical assay is uncert in-Trustee Council for agency liability. The didence that the rest bistence resources.	ain, plus need to unding. In additi his project will in sources injured by	develop plan ion, there are crease
96213	Alaska Native Harbor Seal Com.nission	ADFG A	NHSC	\$99.2	\$99.2	\$0.0				\$0.0			
<u>Abstract</u>			Chief Se	cientist's Reco	<u>ommendation</u>				Executive	Director's	Recommendation		
research and health of the Commission traditional a Natives; info local people	goal is to involve Alaska Natives d rectly in the d monitoring process and to help find solutions to injured species. Goals of the Alaska Native Han include: educating and informing the public and contemporary relationship between harbor seorming scientists about the type and extent of knabout the harbor seal; involving Alaska Natives sment process.	o restore the rbor Seal and scientists on the eals and Alaska owledge held by	concern	about the app		bor seal manage of the Trustee C mission.			to provide	operating s	trate project. It is no support for a statew 96244 will be conti	ide commission.	but some of
96214	Documentary on Subsistence Harbor Seal Hunting in PWS	ADFG Tatitle	ek Village	\$74.5	\$77.4	\$77.4	\$0.0	\$0.0	\$0.0		1st yr. 1 yr. project	\$77.4	
<u>Abstract</u>			Chief So	cientist's Reco	ommendation				Executive	Director's I	Recommendation		
of harbor sea hunting incl harbor seals restoration of	e of this project is to make a documentary on sub- als in PWS. This video will document all facets uding the ecological and biological knowledge had be documenting this knowledge, the project work the seal population by providing an indigenous on harbor seal ecology.	of harbor seal nunters use to hunt ill enhance the	commun	iities, and wil	l assist restor	irectly serve the ation of harbor s cisions about the	eals by allowing		Fund.				

Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	-	Approve in August	Defer Decision to December
Ouzinkie Clam Restoration Project	ADFG (Ouzinkie Tribe			\$0.0				\$0.0				
zinkie area. Clams were once a major subsist f Ouzinkie, but local clam populations have de	ence food in the ecreased to low	Duplica			-		gi.	Executive Do not fu	e Director's and as separ	Recommenda ate project. O	tion bjectives	s are already in	ncluded in 96131.
Eastern PWS Wildstock Salmon Habitat Restoration	USFS	Eyak Nat Vill	\$77.2	\$85.1	\$85.1	\$115.0	\$12.0	\$0.0	\$212.1	lst yr. 3 yr. project		\$85.1	
		Chief S	cientist's Rec	<u>ommendation</u>	<u> </u>			Executive	e Director's	Recommenda	tion		
wild salmon production in eastern Prince Wi eries habitat improvement techniques, primari res, will be employed by local subsistence user	lliam Sound. By the installations to increase the	guidelii on	ommunity inv nes on fish sup	olvement. Copplementation	ompatible with an Excellent tec	Frustee Counci hnically.		The projeto do the competiti	ect proposal work. How ve process.	was submitted ever, the project This project v	l by a pr ect may t vill repla	ivate entity whoe awarded thrace subsistence	o would like ough a services lost
Chenega Bay Salmon Restoration Anderson Creek	USFS	Chenega IRA	\$17.1	\$16.1	\$16.1	\$56.4	\$0.0	\$0.0	\$72.5	lst yr. 2 yr. project			\$16.1
rearing habitat for coho salmon, in Anderson of a fish pass on a six-foot barrier falls located at the stream. Anderson Creek is located adjactional salmon produced from increased spawn	Creek through bout one quarter ant to Chenega I	Exceller consists r benign l Bay fish pop	nt replacement primarily of biologically, v	nt project involved habitat improvith low risk	olving habitat allowement and appose failure. Reco	ears to be relat	lively	Defer dec	ision until 1	echnical ques		arding assessn	nent of fish
of this area of a second secon	Ouzinkie Clam Restoration Project vill begin to reestablish local clam populations zinkie area. Clams were once a major subsist fouzinkie, but local clam populations have do ne oil spill. Additionally, due to food safety coute to this community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat Restoration vill replace lost subsistence services resulting wild salmon production in eastern Prince Wilderies habitat improvement techniques, primarines, will be employed by local subsistence user selected streams to produce additional salmon. Chenega Bay Salmon Restoration— Anderson Creek vill open up additional spawning areas for pin tearing habitat for coho salmon, in Anderson Ca fish pass on a six-foot barrier falls located all the stream. Anderson Creek is located adjace	Ouzinkie Clam Restoration Project ADFG of the vill begin to reestablish local clam populations for subsistence zinkie area. Clams were once a major subsistence food in the Gouzinkie, but local clam populations have decreased to low ne oil spill. Additionally, due to food safety concerns, clams to the tothis community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat USFS Restoration Will replace lost subsistence services resulting from the oil spill wild salmon production in eastern Prince William Sound eries habitat improvement techniques, primarily the installatings, will be employed by local subsistence users to increase the selected streams to produce additional salmon. Chenega Bay Salmon Restoration USFS Anderson Creek Will open up additional spawning areas for pink and coho tearing habitat for coho salmon, in Anderson Creek through a fish pass on a six-foot barrier falls located about one quarter the stream. Anderson Creek is located adjacent to Chenega I tional salmon produced from increased spawning habitat will	Ouzinkie Clam Restoration Project Chief S vill begin to reestablish local clam populations for subsistence zinkie area. Clams were once a major subsistence food in the f Ouzinkie, but local clam populations have decreased to low ne oil spill. Additionally, due to food safety concerns, clams no oute to this community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat Restoration Chief S Good co guideling will replace lost subsistence services resulting from the oil spill wild salmon production in eastern Prince William Sound. guideling cries habitat improvement techniques, primarily the installation res, will be employed by local subsistence users to increase the selected streams to produce additional salmon. Chenega Bay Salmon Restoration Anderson Creek VISFS Chenega IRA Chief S Chief S Chief S Chief S Chief S Chief S Chief S Vill open up additional spawning areas for pink and coho gearing habitat for coho salmon, in Anderson Creek through a fish pass on a six-foot barrier falls located about one quarter the stream. Anderson Creek is located adjacent to Chenega Bay tional salmon produced from increased spawning habitat will	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe Chief Scientist's Rec Duplicates 96131; or Chief Scientist's Rec Duplicates 96131; or Chief Scientist's Rec Duplicates 96131; or Chief Scientist's Rec Good community inv guidelines on fish suggively in supplications of the stream and coho Excellent replacemer consists primarily of benign biologically, or fish populations upst tional salmon produced from increased spawning habitat will	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe Chief Scientist's Recommendation Duplicates 96131; consider as par Duplicates 96131; consider as p	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Ouzinkie, but local clam populations have decreased to low the oil spill. Additionally, due to food safety concerns, clams no oute to this community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill TOUZING STATES STA	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 Chief Scientist's Recommendation Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Councing uidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Councing uidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Councing uidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Chief Scientist's Recommendation Excellent replacement project involving habitat alteration. Enhalous in the pass on a six-foot barrier falls located about one quarter the stream. Anderson Creek is located adjacent to Chenega Bay tional salmon produced from increased spawning habitat will	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Duplicates 96131; consider as part of 96131. Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 \$12.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Chief Scientist's Recommendation Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Council guidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Council guidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Council guidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Chief Scientist's Recommendation Chief Scientist's Recommendation Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent technically. Chief Scientist's Recommendation Excellent replacement project involving habitat alteration. Enhancement consists primarily of habitat improvement and appears to be relatively benign biologically, with low risk of failure. Recommend assessment of fish populations upstream of barrier.	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Scientist's Recommendation Chief Scientist's Recommendation Chief Scientist's Recommendation Scientist's Recommendation Chief Scientist's Recommendation Sci	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Duplicates 96131.	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 \$0.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Do not fund as separate project. Of the Executive Director's Recommendation on the total claim populations have decreased to low edit spill. Additionally, due to food safety concerns, clams no note to this community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 \$12.0 \$0.0 \$212.1 lst yr. 3 yr. project will replace lost subsistence services resulting from the oil spill wild salmon production in eastern Prince William Sound, cries habitat improvement techniques, primarily the installation res, will be employed by local subsistence users to increase the selected streams to produce additional salmon. Chenga Bay Salmon Restoration — USFS Chenega IRA \$17.1 \$16.1 \$16.1 \$56.4 \$0.0 \$0.0 \$72.5 lst yr. Anderson Creek Chief Scientist's Recommendation Excellent replacement project involving habitat alteration. Enhancement consists primarily of habitat improvement and appears to be relatively because finding the specific undiffused about one quarter the stream. Anderson Creek is located adjacent to Chenega Bay tolonal salmon, in Anderson Creek is located adjacent to Chenega Bay tolonal salmon, in Creek project involving habitat improvement and appears to be relatively because the stream of produced from increased spawning habitat will	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 \$0.0 Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Do not fund as separate project. Objectives on the coil spill. Additionally, due to food safety concerns, clams no note to this community's subsistence harvest. Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 \$12.0 \$0.0 \$212.1 lst yr. 3 yr. project Chief Scientist's Recommendation Chief Scientist's Recommendation Duplicates 96131; consider as part of 96131. Eastern PWS Wildstock Salmon Habitat USFS Eyak Nat Vill \$77.2 \$85.1 \$85.1 \$115.0 \$12.0 \$0.0 \$212.1 lst yr. 3 yr. project Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Council guidelines on fish supplementation. Excellent technically. Chief Scientist's Recommendation Good community involvement. Compatible with Trustee Council guidelines on fish supplementation. Excellent technically. Cheroga Bay Salmon Restoration USFS Chenega IRA \$17.1 \$16.1 \$16.1 \$56.4 \$0.0 \$0.0 \$72.5 lst yr. 2 yr. project Chief Scientist's Recommendation Executive Director's Recommendation Fund, although the specific funding mecha guidelines on fish supplementation. Excellent technically. Cheroga Bay Salmon Restoration USFS Chenega IRA \$17.1 \$16.1 \$16.1 \$56.4 \$0.0 \$0.0 \$72.5 lst yr. 2 yr. project Chief Scientist's Recommendation Executive Director's Recommendation The project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was submitted by a protect of the work. However, the project proposal was s	Ouzinkie Clam Restoration Project ADFG Ouzinkie Tribe \$0.0 \$0.0 Chief Scientist's Recommendation Duplicates 96131. Chief Scientist's Recommendation Duplicates 96131. Chief Scientist's Recommendation Duplicates 96131. Chief Scientist's Recommendation Duplicates 96131. Chief Scientist's Recommendation Duplicates 96131. S85.1 S85.1 S15.0 S12.0 S0.0 S212.1 lst yr. S85.1 S85.

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96225	Port Graham Pink Salmon Subsistence Project	ADFG	Port Graham	\$88.9	\$95.3	\$95.3	\$83.1	\$77.2	\$161.5	\$417 .1	lst yr. 5 yr. project	. S95.3	
Graham are hatchery. E traditional s now heavily	will help supply pink salmon for subsistence use a during the broodstock development phase of the secause local runs of coho and sockeye salmon, we almon subsistence resources, are at low levels, pit relied on for subsistence. This project will help to ain available for subsistence use until the more trated.	e Port Grahan hich are the m nk salmon are ensure that pir	Potentian production productions	lly worthwhil	ommendation le project that nefit of subsis	- t should supplem	ent pink salm	on	Fund. Pr	oject is inter ce use, repla	Recommendation nded to increase the scing runs of coho a	e availability of p and sockeye salme	ink salmon for on depleted
96226	Resurrection Bay Salmon Stock Enhancement	ADFG (Qutekcak Tribe	\$45.0	\$45.0	\$0.0				\$0.0		:	
tribal level. means of va entail the h	would enhance salmon resources and provide en By FY 98, the project should be self-supporting lue-dded marketing to purchase salmon fry. The ring of a processor/marketer, the purchase of a si fresh salmon to be smoked and dried.	by providing a plan would	the Insuffici		ommendation content to ev	raluate this propo	osal.		Do not fu goal appe	nd. Project ars to be ecc ay not be ap	Recommendation needs additional in promic development propriate for funding	t, not resource re	storation, this
96244	Community-Based Harbor Seal Management and Biological Service	ADFG	ANHSC	\$70.0	\$128.5	\$128.5	\$100.0	\$85.0	\$0.0		3rd yr. 5 yr. project	\$128.5	
harbor seals conducting knowledge, subcontract	the project is to facilitate the involvement of substitution in the restoration of this species through two wo biological sampling, collection and application of and development of a traditional knowledge data with the Alaska Native Harbor Seal Commission ag a meaningful role for subsistence hunters in reactivities.	rkshops, traditional base. A will contribut	of This is a		ommendation ted and techn	ically feasible pro	oject.		Fund. The workshop Subsisten- collecting	is project wis s supported ce users will biological s	Recommendation ill follow through o through previous T be involved in hard amples from subsis database will be de	rustee Council pr oor seal restoration tence-taken anim	ojects. on through als. and a

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FV 96 WORK PLAN	<u> EXECUTIVE DIRECTOR'S</u>	RECOMMENDATION
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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	•-	Approve in August	Defer Decision to December
96272	Chenega Chinook Release Program	ADFG	PWSAC	\$42.1	\$52.3	\$52.3	\$51.1	\$0.0	\$0.0	\$103.4	3rd yr. 4 yr. project		\$52.3	
Abstract			Chief S	Scientist's Rec	ommendation	 L	*********	£9 + 1 = 0	Executiv	c Director's	Recommendati	.on		
be released salmon retu associated s (1994 & 19	Imon incubated and reared at the Wally Noerenbe in Crab Bay, adjacent to the native community of training to the site of release will provide replaceme ervices injured by the oil spill. Two releases have 95) as part of this multi-year project. Adult salmored and 1997, with larger numbers projected at eturning in 1998 and thereafter.	Chenega. Ad nt resources and taken place on will begin	ult suppler nd Trustee	nentation crite	eria. Good lo ling through a	with Trustee Cou cal involvement at least FY 97, po	incil's fish . Suggest con		Review e	ffectiveness for subsiste	ll chinook salm in fall of 1996, ence salmon inj elop a plan for	. Proje ured by	ct will provide y the oil spill.	replacement
96279	Resource Abnormalities Study	ADFG	ADFG	\$71.7	\$71.7	\$0.0				\$0.0				
resource spe fishermen in eat. This pu they can ser	stence users in the oil spill area have reported abnecies. There has been a loss of confidence among a their abilities to determine if their traditional foo roject would provide continued support for a project of samples of abnormal resources to be examined and receive information back on the possible cause.	hunters and ds are safe to ct under which by biologists o	Fair pro include for AD admini	s training that	was originall t appears to be excessive in l	ly to be closed or e slated for fund light of anticipat	ing in FY 96.		Do not fu	ind. Contin	Recommendati ued communica vided through S	ation al	bout the safety	of subsistence
96428	Subsistence Restoration Planning and Implementation	ADFG	ADFG	\$48.8	\$48.8	\$0.0				\$0.0				
stract			Chief S	Scientist's Rece	ommendation	l			Executiv	e Director's	Recommendation	on		
This project Restoration community communitie	I would fund the final reporting for the two-year-learning and Implementation Project. Reporting meetings to convey project results to the participal and write up, revision, production and distribution Trustee Council.	; includes ting	ce FY 95 importa	was 2nd year	of 2-year plan be done in co	nning effort. Issuning effort. Issuning effort. Issuning effort.	nes addressed oposals. 9642	are 28					will be conduc	oted under 96052

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
Archaeolo	gical Resources			\$3,737.9	\$3,879.0	\$499.4	\$195.0	\$195.0	\$135.0	\$1,024.4		\$499.4	
PAG Reco	mmendation: The PAG supports the budg	et as proposed by stafj	:		:, *	-						•	* .
5007A	Archaeological Index Site Monitoring	ADNR	ADNR	\$146.5	\$141.6	\$141.6	\$135.0	\$145.0	\$135.0	\$556.6	2nd yr. 5 yr. project	\$141.6	
oiling will spill. Oiled	g of archaeological sites on public land injuctoncentrate on a sample of index sites in the disternity sites will be tested for re-introduced oil, years if monitoring shows no continued in	he three regions of the The 10-year project wi	This i		proposal that it monitoring.	represents the m There is a need		an be done	Fund. Pr groups. sites inju	oposer shou The project red by vand	provides continue	expand consultation ed monitoring of arc The ten year projec	haeological
007B	Site Specific Archaeological Restoration	on USFS	USFS	\$78.4	\$78.4	\$78.4	\$0.0	\$0.0	\$0.0	\$78.4	3rd yr. 3 yr. project	\$78.4	
estoration of projects luring prevorepared ar	requested for the final phase of the Forest at sites SEW-440 and SEW-488. Project 94007 and 95007B. Analysis and interprevious field work will result in a peer-reviewed distributed according to Trustee Councing restoration process initially prescribed for	96007B is a continuation of data gathered wed final report, I procedures. This will	al This i on reasor federa	nable. Continue	a previously	funded project. ns with native g	The budget ap roups are requ	pears ired by	Fund. Pr	oposer shou	Recommendation ald continue consu eviously funded wo	l Iltation with Native ork to restore archa	groups cological sites
5149	Archaeological Site Stewardship	ADNR	ADNR	\$74.4	\$74.4	\$74.4	\$60.0	\$50,0	\$0.0	\$184.4	1st yr. 3 yr. project	\$74.4	
coordination sites in the site steward Bay and the	cological site stewardship program will proportion for a cadre of volunteers to monitor vance oil spill area beyond the ability of agency ds will protect damaged sites in Kachemak e Chignik area of the Alaska Peninsula. Fincreased local awareness of harm !rom si	dalized archaeological monitoring. Volunteer Bay, Uganik Bay, Uya urther protection will	The co	Scientist's Reco	rably reviewe	d. This project	could serve as	a useful	Fund. The to monito effort is continuous	e project wi r vandalized arrently bey	d archaeological si ond the ability of	g and coordination ites in the oil spill a agency monitoring unteer stewards or a	rea. This After FY 98,

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96150	Expansion of Alutiiq Archaeological Repository	ADNR	Alutiiq HF	\$535.0	\$535,0	\$0.0			·	\$0.0		,	
museums, b prohibitive. indesigned ting fac Selected art facilities or	nunities within the EVOS area have expressed out the cost of constructing such facilities in all. The new Alutiiq Museum and Archaeologica to hold collections from the Kodiak area, suggilities to hold collections from the remainder of ifacts would be displayed in other spill commudisplay areas could exist without the necessity I plant needed for large collections.	these locations is I Repository, whice ests expanding its f the oil spill area nities, where	Needs expans h	Scientist's Reco to be considere sion of this faci	d in regiona	<u>n</u> I context before t	here is justific		Do not fu	nd at this ti	Recommendation me. Proposal shor oject 96154.	uld be addressed ti	nrough the
96152	Community Museum, Repository, Archaeological, Site Stewardship, Co-Management Training & Human Resource Development Project	DOI CI	nugach OSIR	\$190.3	\$190.3	\$0.0				\$0.0			
residents or community restoration, attendant lo	would provide training and career development 2-3 participants from each Chugach Oil Spill engaged in the development of a cultural center site stewardship, and/or resource co-management of a cultural center also service enterprise. Provision for training properties to local contracting assumption under P.L. 63: alations.	Impacted Region or, or a subsistence ent facility, or ersonnel is a	This property work, I who wind address	now the goals will do the traini sed in another p	ear technica vill be accorr ng. This cor proposal. It	nation of the state of the stat	qualifications if these point where the reso	s of those is are	Do not fu		Recommendation nificant questions d.	are answered and	comprehensive
96153	Community Cultural Centers, Repositories and Subsistence Restoration Facilities - Comprehensive Design, Engineering, Financing, and Construction Development Project	ADEC CH	ugach OSIR	\$2,588.3	\$2,588.3	\$0.0				\$0.0			
approach to community facilities, so considered f long-term re	would provide a consolidated, coordinated and the progressive development, financing, and cand region-wide service facilities. Completed aled to the local needs and capacity of each confundamental to achieving and maintaining the estoration of injured resources, subsistence services and regional repository and site steward	onstruction of loca construction of sud nmunity, is region-wide ices, and assuring	This pr the rest assessn plan in must be	toration progra	t outline the m. With an be reason to	needs of each co adequate "scoping proceed with pass mance costs of re	g/project" fea ticular aspect	sibility s of the	Do not fu		Recommendation mificant questions d.	are answered and	comprehensive

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96154	Comprehensive Community Plan for Restoration of Archaeological Resources in FW3 and Lower Cook Inlet	USFS	Chugach HF	\$125.0	\$271.0	\$205.0				\$205.0	Ist yr. I yr. project	\$205.0	
provision an Chugach Oi of a cultural to facilitate a technical ser developmen	would provide coordinated and cost-effective applied delivery of technical assistance planning serving 1 Spill Impacted Region communities engaged in center or subsistence restoration facility. The prairie region-wide effort, coordinate and provide for the region-wide effort, coordinate and provide for the region of the re	ces to each of the developm oject is design he various e planning an	Project f the address nent develop ned		complete and	- I therefore diffict anning. The pro			Fund. Pr		Recommendation ption has been revis effort.	sed to reflect a co	mprehensive
96219	Ouzinkie Archeological Culture Center Project	ADEC (Ouzinkie Tribe			\$0.0				\$0.0			
Abstract			Chief S	cientist's Reco	ommendation	-			Executive	e Director's 1	Recommendation		

The Ouzinkie Archeological Culture Center will preserve and protect artifacts and the associated data that would otherwise be lost to vandals, looters and erosion or that have been recovered from looters and will preserve local cultural resources and traditional Native culture. This facility will also provide an opportunity for neighboring communities to participate in mini-conferences focusing on issues such as archeological history and the effects of the Exxon Valdez oil spill on declining subsistence resources, life skills and native culture.

This project to build an Ouzinkie Cultural Center needs to be better coordinated with region-wide efforts and with the existing Alutiiq Cultural Center.

Do not fund. Proposal should be coordinated with the existing Alutiiq Cultural Center.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
Reducing	Marine Pollution			\$164.6	\$163.3	\$28.3		<u></u>	<u>, , , , , , , , , , , , , , , , , , </u>	\$28.3		\$28.3	
PAG Reco	ommendation: Approve this cluster for funding a	s recommended	d be the Executiv	ve Director.					<u>:</u>		- -: <u>\$</u>		
96091	Monitoring for Current and Potential Environmental Impacts of Oil Industry Activities in Cook Inlet	ADEC C	Cook Inl RCAC	\$135.0	\$135.0	\$0.0				\$0.0			
Abstract			Chief S	Scientist's Reco	mmendation	<u>1</u>			Executiv	e Director's	Recommendation	<u>!</u>	
Monitoring environme Goals of th data; 2) eva sediments;	sal requests assistance in funding the Cook Inlet 3 Study. For two years, Cook Inlet RCAC has dental research budget as sole supporter of this critic program are: 1) establishing baseline hydrocarbaluating potential hydrocarbon accumulation in (and 3) evaluating potential environmental impact and transportation in the Inlet.	voted its entire ical program. oon and biologi Cook Inlet	monito Focus i ical reducir	ring sites are i	n spill zone. environmen	n areas that were Insufficient deta tal baseline data	ail for full eva	luation.	funds. It related to	would moni	tor existing indu	ate for EVOS civil strial activity, only repare for future acceptate it is civil settlement.	peripherally
96115	Sound Waste Management Plan	ADEC 1	PWS Econ DC	\$29.6	\$28.3	\$28.3				\$28.3	2nd yr. 2 yr. project	\$28.3	
Abstract			Chief S	Scientist's Reco	nmendation	1			Executiv	e Director's 1	Recommendation		

Abstract

The Sound Waste Management Plan is a comprehensive plan to identify and remove the major sources of marine pollution and solid waste in PWS that be affecting recovery of resources and services injured by the Exxon & .ez Oil Spill. This request completes the first phase -- planning begun in FY 95. The following phases of the plan will be to implement these solutions using funds from a variety of sources, possibly including the Trustee Council.

Chief Scientist's Recommendation

Prior work won't come to fruition if these final funds are not supplied in 1996. In theory, this project could speed recovery of injured species but those linkages are not clear. Future funding requests need close scrutiny.

Executive Director's Recommendation

Fund. Project completes comprehensive planning for PWS communities to determine appropriate strategies for minimizing marine pollution. some of which may be affecting recovery of injured resources and services.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate		Approve in August	Defer Decision to December
PAG Reco	mprovements ommendation: Regarding 96058, activel to obtain needed data. Regarding_9612	y seek landownsr ₋ cartic 6,-de-not.fun <u>d</u> . Rezardi	ipation. If no ng 96180, sta	\$1,077.1 one forthcoming aff should exami	\$963.3 look at reduine expectati	cing this project	\$800.0 . Regarding ct relative to c	\$600.0 96141, do n	ot fund. Sta	\$2,166.5 ite manager rts on the F	s should work with	\$560.6 h other public and	\$205.9 private
96058	Landowner Assistance Project	USFS	USFS	\$205.9	\$205.9	\$205.9	\$0.0	\$0.0	\$0.0	\$205.9	2nd yr. 2 yr. project		\$205.9
assistance a habitat dur landowners sensitivitie will attemp	rs in the oil spill area have expressed an i and advice on how to do a better job of pr ring resource development activities. Imp is and development contractors lack an away es during pre-project planning. The project to make development and restoration of the activities do not impede natural recover	otecting and/or enhancing acts often occur because rareness of resource ct, on an as needed basis of the compatible so	The cong mining need in propo	nize further imp more informatio	ling assistand acts on spill- on about the r impression is	ce to private land injured resource esults of current that the initial	s is good. Ho ('95) efforts a	wever, I nd what is	Defer dec	ision until	Recommendation consideration of ret begun in FY 95 to be pring resource developments.	esults of FY 95 eff to assist private lar	ndowners in
96141	Afognak Island State Park - Habitat Restoration Survey	ADNR	ADNR	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	lst yr. l yr. project		
areas and a	ive of this project is to recommend ways talong logging roads in Afognak Island State	ite Park. The park was	ed This i	nt previous peer	ound proposa	al, which appear ments. My only	concern is tha		Do not fu		Recommendation of lack of support		thers. Not a

established in 1994 on land (Seal Bay and Tonki Cape parcels) purchased by the Trustee Council. A private contractor would conduct a regeneration survey that would document the density of seedlings that have returned to the 1200 acres that have been logged, and recommend ways to improve habitat (e.g., tree planting or thinning). The contractor would also recommend cost-effective ways to improve habitat along the 12 miles of logging roads within the park.

the needed restoration actions may not take place for 25 pears, and we have no guarantee that in the year 2020 someone responsible for making management decisions at Afognak State Park will have read a survey report from 1996.

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Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96176	Restoration of Essential Wetland Habitat at San Juan Bay on Montague Island	USFS	USFS	\$67.5	\$67.5	\$0.0				\$0.0	1st yr. 6 yr project		
anadromou project feas a ngine fl igs wa project is in Juan Bay of wetland con	the potential to create wetland habitats used by we safish impacted by the oil spill. Study in FY 96 weibility from hydrologic, soils, geomorphology, fishering perspectives. Detailed project plan will be durant. Environmental analysis will be conducted in mplemented, succession will be reversed in the upling Montague Island. Flooding of the uplifted area imponent. Pools/ponds will be created in riparian attore associated aquatic vegetation.	ill determine neries, wildlife leveloped if in FY 97. If lifted lake at S will maintain	This is Island propos specifi the lin an degree the wetlan	that were alter sed as a replace c injured specie k to injury, as of manipulation	udy to restor ed by the 190 ment for wet es is not clea well as more	ne freshwater wetle 64 earthquake. A clands injured by ar. I need addition information about might be required	Athough this the oil spill, t nal justification at what metho	project is the link to on about ods,	Do not fu	ind. No add	Recommendation litional information information in the spill, and the spill, and the spill, and the spill, and the spill in the spill i	n was provided li	
96178	Second Growth Forest Habitat Enhancement for Injured Wildlife Species	USFS	USFS	\$84.3	\$84.3	\$0.0			_	\$0.0			
	rea has several watersheds on National Forest Sys		ere The p		o have a goo	n d understanding I types and mana					Recommendation or restoration is wea	k.	

The PWS area has several watersheds on National Forest System lands where timber harvest occurred in the early 1970s. These were done without an understanding of optimum stand structure for wildlife populations. This project has the potential to improve habitat for river otter, marbled murrelet, harlequin duck and bald eagle by accelerating succession and developing forest stand structure beneficial to wildlife species faster than natural forest speciession. Habitat for old-growth dependent species such as river otter, led murrelet, harlequin duck, and bald eagle, whose populations were proven to be damaged by the 1989 oil spill, can be improved with this project.

The proposers seem to have a good understanding of understory characteristics in relation to forest types and management, but they have not presented a persuasive case that enhancing forest growth through pre-commercial thinning will demonstrably benefit river otters, harlequin ducks, marbled murrelets, and bald eagles. Most of the technical references cited concern deer. The link to restoration is weak, and I cannot recommend funding at this time.

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
96180	Kenai Habitat Restoration & Recreation Enhancement Project	ADNR	ADNR	\$674.4	\$560.6	\$560.6	\$800.0	\$600.0	\$0.0	\$1,960.6	1st yr. 3 yr. project	. \$560.6	
of the river degraded sh trampling, we provides im Varden, speare to restor and direct restored.	pacts to the banks of the Kenai River total approxis 166 mile shoreline. Included in this total are 5.4 toreline on public land. Riparian habitats have be vegetation loss and structural development. This is portant habitat for pink salmon, sockeye salmon a cies injured by the Exxon Valdez oil spill. The pre injured fish habitat, protect fish and wildlife hal ecreation and preserve the values and biophysical habitat contributes to the watershed.	mately 19 mil river miles of en impacted briparian zone nd Dolly oject's objectivoitat, enhance	of what sp y that is l crimina strength yes sites. No the dire	a well present pecific activition of the congrammed all settlement and the med with modern additionates trestoration	ted proposal, es are proposout with fund other sour ore discussion of habitats the	but I need additied in '96 and how is provided from rees. The propose of the criteria for this could be a nat are important commercial and recommercial and rec	w they relate to the Exxon Value al also would for selecting restrong project to the recover	o work ldez be estoration t aimed at ry of	Fund. The sockeye so important relative to	his project was almon and control of the control of	Recommendation vill aid restoration other fish species of uestions remain aboves of state and fee rovided prior to 8/	of commercial and out specific use of leral support. Fur	l recreational f Trustee funds
Information	n Support					\$0.0				\$0.0			
96155	Prince William Sound Information Service	ADNR	Fairweather			\$0.0			_	\$0.0			
accept, proc environmen access for m PWS studie computer di	ed Fairweather integrated information system is decess and store scientific and other information from tal data collection programs from PWS and then a nanipulation and display of the data. Basic informs will be converted to a common data format and sisk accessible to all researchers, government officiarties. Users would have a variety of access and decess and decessions.	n studies and allow easy action from stored on als and other	Chief S	Scientist's Rec		-			•	nd. Proposa	Recommendation al duplicates work	ongoing under 96	100 begun

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FY 96 WORK PLAN -- EXECUTIVE DIRECTOR'S RECOMMENDATION

Proj. No.	Title	Lead Agency	Proposer	FY 96 Request	FY 96 Revised Request	FY 96 Total Approve/ Defer	FY97 Estimate	FY 98 Estimate	FY 99 to end Estimate	Total FY 96 to end Estimate	Project Duration	Approve in August	Defer Decision to December
Research F	acilities			\$3,000.0	\$3,000.0	\$0.0				\$0.0			
96151	Expansion of the Prince William Sound Science Center/Oil Spill Recovery Institu	NOAA te	NOAA	\$3,000.0	\$3,000.0	\$0.0			· · · · · · · · · · · · · · · · · · ·	\$0.0			
act			Chief S	Scientist's Reco	ommendation	<u>1</u>			Executiv	e Director's	Recommendation	<u>1</u>	
This project important to overcrowded monitoring interrelation laboratories	t addresses the need for basic marine research the long-term restoration effort in PWS. It d research facilities and provide new capacit of ocean processes, marine plankton and nel aships between physics and the biology of the will emphasize remote sampling (underwate communication, visualization and numeric	will expand currer y for research and kton, and e region. The er acoustics and		Scientist did no	ot review proj	posal.				und. Proposa ernate fundin		lanning money alre	ady obtained

Summary of the Executive Director's Recommendation; FY 96 Work Plan

g by the

		Revised		Recor	nmendati	on: Appro	ove and D	efer	
1	Approved	FY 96				FY 99 to	FY 96 to	Approve in	
Resource/Service Cluster	in FY 95	Request	FY 96	FY 97	FY 98	End	End	August	Defer
Pink Salmon	\$2,543.5	\$3,469.6	\$3,242.3	\$3,325.3	\$2,558.8	\$2,056.8	\$11,183.2	\$1;284.6	\$1,957.7
Herring	\$2,103.5	\$1,432.2	\$1,432.2	\$1,154.9	\$1,013.5	\$1,169.2	\$4,769.8	\$787.1	\$645.1
Sound Ecosystem Assessment (SEA)	\$4,612.8	\$5,154.8	\$4,525.7	\$3,600.0	\$2,600.0		\$10,725.7	\$4,525.7	\$0.0
SEA Program Related Projects	\$0.0	\$390.2	\$127.7	\$85.0	\$85.0	\$170.0	\$467.7	\$0.0	\$127.7
Sockeye Salmon Program	\$1,569.7	\$2,198.0	\$1,765.3	\$427.0	\$75.0	\$150.0	\$2,417.3	\$887.9	\$877.4
Cutthroat and Dolly Varden Trout	\$134.8	\$428.4	\$240.4	\$227.7	\$127.7	\$26.4	\$622.2	\$200.0	\$40.4
Marine Mammal Program	\$913.2	\$1,102.5	\$822.0	\$687.3	\$275.1	\$25.0	\$1,809.4	\$795.6	\$26.4
Nearshore Ecosystem	\$3,112.4	\$6,376.0	\$3,546.6	\$2,470.4	\$2,459.4	\$1,340.0	\$9,816.4	\$2,533.4	\$1,013.2
Seabird/Forage Fish Ecoystem Pjct	\$1,262.9	\$1,982.6	\$1,982.6	\$1,964.0	\$1,964.0	\$2,200.0	\$8,110.6	\$250.7	\$1,731.9
Seabird/Forage Fish Related	\$617.9	\$1,404.2	\$780.6	\$321.6	\$103.9	\$458.5	\$1,664.6	\$507.6	\$273.0
Subsistence	\$1,006.9	\$2,594.0	\$1,564.6	\$1,404.3	\$1,108.8	\$1,594.8	\$5,672.5	\$878.4	\$686.2
Archaeological Resources	\$457.7	\$3,879.0	\$499.4	\$195.0	. \$195.0	\$135.0	\$1,024.4	\$499. 4	\$0.0
Reducing Marine Pollution	\$516.7	\$163.3	\$28.3				\$28.3	\$28.3	\$0.0
Habitat Improvements	\$286.6	\$963.3	\$766.5	\$800.0	\$600.0	\$0.0	\$2,166.5	\$560.6	\$205.9
Information Support	\$0.0	\$0.0	\$0.0				\$0.0	\$0.0	\$0.0
Research Facilities	\$0 O	\$3,000.0	\$0.0				\$0.0	\$0.0	\$0.0
Total: Monitoring, Research, and General Restoration		\$34,538.1	\$21,324.2	\$16,662.5	\$13,166.2	\$9,325.7	\$60,478.6	\$13,739.3	\$7,584.9