

# 1993 WORK PLAN

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FEB 01 1993

## SUMMARY RECOMMENDATION MATRIX INCLUDING TRUSTEE COUNCIL ACTIONS

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

PROJECT Number and Brief Description	RESTORATION TEAM  Recommended/ Not Recommended	CHIEF SCIENTIST  Recommended/ Not Recommended	PUBLIC ADVISORY GROUP  Recommended/ Not Recommended	TRUSTEE COUNCIL ACTION  Approved/ Not Approved/ Withdrawn	APPROVED '93 BUDGET INFORMATION
93002 - Sockeye Overescapement	Recommended Y-5 N-1	Recommended	Recommended Y-9 N-5	Approved <sup>1</sup>	\$ 714,600
93003 - Pink Salmon Egg to Pre-emergent Fry Survival in PWS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 686,000
93004 - Documentation, Enumeration and Preservation of Genetically Discrete Wild Populations of Pink Salmon Impacted by EVOS in PWS	Recommended Y-5 N-1	Enhancement Project	Recommended Y-8 N-3 A-2	Not Approved	-----

<sup>1</sup> Approved contingent upon review of potential modifications resulting from sockeye synthesis (peer review) meeting in March and a detailed review of the overall budget by ADF&G and discussion at the next Trustee Council meeting. Only essential commitments should be expended until that time.

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93005 - Cultural Resources, Information, Education and Interpretation	Unanimously Recommended	No Opinion	Recommended with Qualifications	Not Approved	-----
93006 - Site-Specific Archeological Restoration	Unanimously Recommended	Recommended	Recommended with Qualifications	Approved	\$ 260,100
93007 - Archeological Site Stewardship Program	Unanimously Recommended	No Opinion	Recommended with Qualifications	Not Approved	-----
93008 - Archeological Site Patrol and Monitoring	Unanimously Recommended	No Opinion	Recommended with Qualifications	Not Approved	-----
93009 - Public Information, Education and Interpretation	Recommended Y-5 N-1	No Opinion	Recommended with Qualifications	Not Approved	-----
93010 - Reduce Disturbance Near Murre Colonies Showing Indications of Injury From the EVOS	Not Recommended Tie Vote Y-3 N-3	Recommended	Unanimously Not Recommended	Not Approved	-----

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93011 - Develop Harvest Guidelines to Aid Restoration of River Otters and Harlequin Ducks	Recommended Y-5 N-1	Recommended	Recommended Y-9 N-3 A-1	Deferred until 2/16/93 Meeting <sup>1</sup>	To be Determined
93012 - Genetic Stock Identification of Kenai River Sockeye Salmon	Recommended Y-5 N-1	Recommended	Unanimously Recommended Look at reducing budget combine with 93015	Approved <sup>1</sup>	\$ 300,600
93014 - Quality Assurance for Coded-Wire Tag Application in Fish Restoration Projects	Not Recommended Tie Vote Y-3 N-3	Enhancement Project	Unanimously Not Recommended	Withdrawn	-----
93015 - Kenai River Sockeye Salmon Restoration	Recommended Y-5 N-1	Recommended	Unanimously Recommended Look at reducing budget	Approved <sup>1</sup>	\$ 732,600

<sup>1</sup> Approved contingent upon review of potential modifications resulting from sockeye synthesis (peer review) meeting in March and a detailed review of the overall budget by ADF&G and discussion at the next Trustee Council meeting. Only essential commitments should be expended until that time.

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	Recommended/ Not Recommended	Recommended/ Not Recommended	Recommended/ Not Recommended	Approved/ Not Approved/ Withdrawn	
93016 - Chenega Chinook and Coho Salmon Release Program	Recommended Y-5 N-1	No Opinion	Unanimously Recommended Increase budget to \$50.9K to cover Hatchery costs	Deferred until NEPA Completed Evaluate at next 2/16/93 meeting	To be Determined
93017 - Subsistence Food Safety Survey and Testing Restoration Project	Unanimously Recommended	No Opinion	Unanimously Recommended More local community involvement	Approved with Modifications Remove \$53.5 for Transportation Costs	\$ 307,100
93018 - Enhanced Management for Wild Stocks in PWS, Special Emphasis on Cutthroat Trout and Dolly Varden	Recommended Y-5 N-1	Not Recommended	Unanimously Recommended	Not Approved	-----
93019 - Chugach Region Village Mariculture Project	Unanimously Not Recommended	Not Recommended	Recommended Y-8 N-4 Contingent upon legal approval	Not Approved	-----

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93020 - Bivalve Shellfish Hatchery and Research Center	Not Recommended Tie Vote Y-3 N-3	Recommended Closer Study for Feasibility	Unanimously Recommended Contingent upon legal review	Not Approved	-----
93022 - Evaluating the Feasibility of Enhancing Productivity of Murres by Using Decoys, Dummy Eggs and Recordings of Murre Calls to Simulate Normal Densities at Breeding Colonies Affected by EVOS and Monitoring the Recovery of Murres in the Barren Islands	Unanimously Recommended	Recommended	Unanimously Not Recommended	Approved Monitoring Component only	\$ 177,200
93024 - Restoration of the Coghill Lake Sockeye Salmon Stock	Recommended Y-5 N-1	Enhancement Project	Unanimously Recommended	Deferred until 2/16/93 meeting	To be Determined
93025 - Montague Island Chum Salmon Restoration	Recommended Y-5 N-1	Enhancement Project	Unanimously Recommended	Not Approved	-----
93026 - Fort Richardson Hatchery Water Pipeline	Not Recommended Tie Vote Y-3 N-3	No Opinion	Recommended Y-9 N-4	Not Approved	-----

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93028 - Restoration and Mitigation of Wetland Habitats for Injured PWS Fish and Wildlife Species	Recommended Y-5 N-1	Enhancement Project	Not Recommended Y-3 N-8	Not Approved	-----
93029 - PWS Second Growth Management	Recommended Y-5 N-1	Enhancement Project	Tie Vote Y-5 N-5 A-1	Withdrawn	-----
93030 - Red Lake Restoration	Recommended Y-5 N-1	Recommended	Unanimously Recommended	Deferred until 2/16/93 meeting	To be Determined
93031 - Red Lake Mitigation for Red Salmon Fishery	Recommended Y-5 N-1	No Opinion	Recommended Y-10 N-1 A-2	Not Approved	-----
93032 - Pink and Cold Creek Pink Salmon Restoration	Recommended Y-5 N-1	Enhancement Project	Recommended Y-12 N-1 Consult w/ Landowner	Not Approved	-----
93033 - Harlequin Duck Restoration Monitoring Study in PWS, Kenai and Afognak Oil Spill Areas	Unanimously Recommended	Recommended	Unanimously Recommended	Approved at Reduced Level	\$ 300,000
93034 - Pigeon Guillemot Colony Survey	Recommended Y-5 N-1	Recommended	Unanimously Recommended	Approved	\$ 165,800

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93035 - Potential Impacts of Oiled Mussel Beds on Higher Organisms: Contamination of Black Oystercatchers Breeding on Persistently Oiled Sites in PWS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 107,900
93036 - Recovery Monitoring and Restoration of Intertidal Oiled Mussel Beds in PWS and the GOA Impacted by EVOS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 404,800
93038 - Shoreline Assessment	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 524,200
93039 - Herring Bay Experimental and Monitoring Studies	Unanimously Recommended	Recommended	Recommended Y-12 N-0 A-1 Look at reducing budget	Approved	\$ 507,500
93041 - Comprehensive Restoration Monitoring Program Phase 2: Monitoring Plan Development	Unanimously Recommended	Recommended	Recommended Y-8 N-4 A-1	Approved	\$ 237,900
93042 - Recovery Monitoring of PWS Killer Whales Injured by EVOS Using Photo Identification Techniques	Recommended Y-4 N-2 At the request of the Trustee Council	Enhancement Project	Unanimously Recommended	Approved	\$ 127,100

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93043 - Sea Otter Population Demographics and Habitat Use in Areas Affected by EVOS	Recommended Y-5 N-1	Recommended with reduced budget	Recommended Look at contracting Y-8 N-5	Approved	\$ 291,900
93045 - Surveys to Monitor Marine Bird and Sea Otter Populations in PWS During Summer and Winter	Unanimously Recommended	Recommended	Previously Approved by Trustee Council	Previously Approved 12/11/92	\$ 262,400
93046 - Habitat Use, Behavior and Monitoring of Harbor Seals in PWS, Alaska	Unanimously Recommended	Recommended	Unanimously Recommended Look at more local involvement	Approved	\$ 230,500
93047 - Subtidal Monitoring: Recovery of Sediments, Hydrocarbon-degrading Microorganisms, Eelgrass Communities and Fish in the Shallow Subtidal Environment	Unanimously Recommended	Recommended	Recommended Y-12 N-0 A-1 Look at reducing costs	Approved	\$ 1,000,800
93050 - Update: Restoration Feasibility Study #5 (Identification and Recordation of Information Sources Relevant to Land and Resources Affected by EVOS)	Not Recommended Tie vote Y-3 N-3	Recommended	Agency will do work with existing in-house funding	Withdrawn	-----



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93051 - Habitat Protection Information for Anadromous Streams and Marbled Murrelets	Unanimously Recommended	Recommended with removal of channel typing	Recommended with removal of channel typing portion Y-9 N-4	Approved	\$ 1,222,300
93052 - Identification and Protection of Important Bald Eagle Habitats	Unanimously Not Recommended	Not Recommended	Not Recommended Y-3 N-8	Withdrawn	-----
93053 - Hydrocarbon Data Analysis, Interpretation and Database Maintenance for Restoration and NRDA Environmental Samples Associated with the EVOS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 105,500
93057 - Damage Assessment GIS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 67,500
93059 - Habitat Identification Workshop	Unanimously Recommended	Recommended	Previously approved by the Trustee Council	Previously Approved 12/11/92	\$ 42,300
93060 - Accelerated Data Acquisition	Unanimously Recommended	Recommended	Previously approved by the Trustee Council	Previously Approved 12/11/92	\$ 43,900

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93061 - New Data Acquisition	Unanimously Recommended	Recommended	Recommended Y-11 N-2	Rolled into 93064	----
93062 - Restoration GIS	Unanimously Recommended	Recommended	Unanimously Recommended	Approved	\$ 123,300
93063 - Survey and Evaluation of Instream Habitat and Stock Restoration Techniques for Anadromous Fish	Unanimously Recommended	Enhancement Project	Unanimously Recommended	Approved	\$ 59,400
93064 - Habitat Protection Fund	Unanimously Recommended	Recommended	Recommended PAG request review before acquiring parcels Y-10 N-1 A-2	Approved <sup>1,2</sup>	\$20,000,000

<sup>1</sup> Now includes 93061.

<sup>2</sup> Funds for Kachemak Purchase included in the Project.

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93 AD - Administrative Director's Office	Unanimously Recommended	-----	Increase Public Advisory Group Budget to \$225,000	Approved  Long-Term contracts and 3 months funding for the rest pending further Trustee Council Review	\$ 1,501,000
93 FC - Finance Committee	Unanimously Recommended	-----	-----		\$ 45,000
93 RT - Restoration Team Support	Unanimously Recommended	-----	-----		\$ 1,232,900

1993 Additional Projects  
Recommended by the  
Public Advisory Group  
on 1/7/93

<u>Project</u>	<u>Cost</u>
1 <sup>1</sup> . Planning for expansion of the Kodiak Industrial Technology Center Public Idea #310 VOTE: Y-7 N-4 A-1	\$ 100,000
2 <sup>1</sup> . First phase construction of a Kodiak Archeological Museum Public Idea #298-17 VOTE: Unanimously Recommended	800,000
3 <sup>1</sup> . Prince William Sound Herring Damage Assessment Vote: Unanimously Recommended	237,889
4 <sup>1</sup> . Prince William Sound Pink Salmon Coded Wire Tag Project Vote: Y-7 N-4	773,600
5 <sup>1</sup> . Prince William Sound Chum, Sockeye, Coho and Chinook Salmon Coded Wire Tag Project VOTE: Y-9 N-2	<u>249,590</u>
TOTAL	\$ 2,161,079

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<sup>1</sup> All of these projects were deferred.