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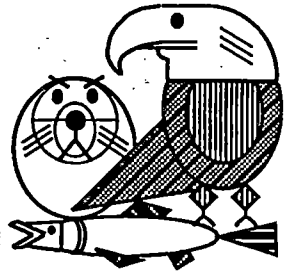
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# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

**Date:** November 30, 1992  
**Subject:** Exxon Valdez Trustee Council Meeting December 11  
**Contact:** L.J. Evans or Carrie Holba at 278-8008

RECEIVED  
DEC 01 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

The next meeting of the *Exxon Valdez* Oil Spill Trustee Council will take place on Friday, December 11, beginning at 8:00 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 4:30-5:45 p.m. The public is welcome to attend.

The agenda will include the 1993 Draft Work Plan and other matters.

Materials to be discussed at the meeting will be available for public review in the Oil Spill Public Information Center, 14 Alaskan libraries and the Alaska Legislative Information Offices in the following communities: Chenega Bay, Cordova, Fairbanks, Juneau, Homer, Kodiak, Seward, Kenai, Tatitlek, Valdez and Whittier. For specific location of the materials or a copy of the agenda, contact Carrie Holba or L.J. Evans at 278-8008.

Access to the public comment period by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

- MORE -

Room 318, Goldstein Building  
130 Seward Street, Juneau

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

The Trustee Council consists of: Michael Barton, Regional Forester, U.S. Forest Service, Alaska Region; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, Alaska Regional Director, National Marine Fisheries Service, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

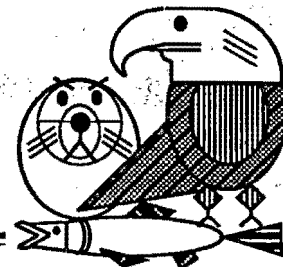
Persons with a disability who may need a special modification in order to participate in this meeting should contact Carrie Holba or L.J. Evans at 278-8008 no later than December 4 to make any necessary arrangements.

For more information, please contact L.J. Evans or Carrie Holba in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

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NOV 25 1992

Date: November 24, 1992  
Subject: Exxon Valdez Trustee Council 1993 Budget Released  
Contact: Dave Gibbons 278-8012

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### EXXON VALDEZ TRUSTEE BUDGET AVAILABLE

The Draft 1993 Budget for *Exxon Valdez* Oil Spill Trustee Council activities is now available for review in libraries and teleconference centers throughout the spill affected area. The document includes proposed budgets for restoration projects considered for action in 1993 and administrative support for the Trustee Council.

The seven-month budget includes \$32.2 million in actual restoration activities, to support projects such as fisheries enhancement, wildlife management actions, damage assessment studies, monitoring of injured wildlife species, and protection and restoration of damaged archaeological sites. This budget covers the seven months from March 1 to September 30, 1993 as the Trustee Council is shifting from the "oil spill year" used in previous calculations to a federal fiscal year of October 1 to September 30. Descriptions of the 50 projects and a budget summary are included in the Draft 1993 Work Plan, which was issued for public comment in October.

An additional \$4.4 million is set aside to cover administrative costs, including \$2.5 million for the Restoration Team and the Work Groups, such as Habitat Protection, Restoration Planning, Environmental Compliance, Public Participation and Cultural Resources, \$105 thousand for the Financial Committee, and approximately \$1.8 million for administrative support, such as



office space, salaries, printing costs, and other items needed for efficient operation of the Trustees and staff.

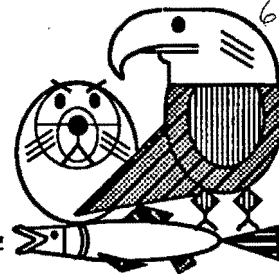
The budget and other Trustee Council documents are available for public review in the Oil Spill Public Information Center in Anchorage, 15 Alaskan libraries and the Alaska Legislative Information Offices in the following communities: Chenega Bay, Cordova, Fairbanks, Juneau, Homer, Kodiak, Seward, Kenai, Tatitlek, Valdez and Whittier. In addition, an original of the document has been placed at Time Frame, a duplication center in Anchorage, for the convenience of those who would prefer their own copy. A list of all locations where the Draft 1993 Budget can be viewed is attached.

For more information, please contact L.J. Evans or Carrie Holba in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

**Date:** October 1, 1992  
**Subject:** Exxon Valdez Oil Spill Symposium  
**Contact:** L.J. Evans at 907/278-8008  
Brenda Baxter at 907/474-7086

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OCT 14 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### *Exxon Valdez Oil Spill Symposium Announced*

A symposium to present results of studies about the *Exxon Valdez* oil spill is planned for February 2-5, 1993 in Anchorage, organizers announced this week.

The symposium is sponsored by the *Exxon Valdez* Oil Spill Trustee Council, the University of Alaska Sea Grant College Program, and the American Fisheries Society, said Dave Gibbons, Interim Administrative Director for the Trustees.

"This will be the first public forum of this type where any of the detailed scientific information has been presented to the public," Gibbons noted. Some information relating to injury assessment studies conducted by state and federal trustee agencies and their contractors was first made available to the public last June, he said.

The symposium will take place at the Egan Convention Center in Anchorage, opening with an all-day plenary session presented free of charge on Tuesday, February 2. Plenary session presenters, noted experts in their fields, will provide overviews of the spill, the ensuing cleanup, and the effects of the oil on the wildlife and ecology of Prince William Sound and the Gulf of Alaska. During the following three days, February 3 - 5, scientists will present more detailed information about their findings in technical sessions. A nominal registration fee will be charged to attend the technical sessions.

"The Trustees specifically wanted this symposium to take place in Alaska," Gibbons said, "because the spill is an especially important issue to many people

- MORE -

here, and this is where the injury from the spill occurred."

The symposium program will present the results of injury assessment studies undertaken following the spill in the areas of natural resource damage assessment, response, and restoration. Presenters are expected to include information on injuries to both resources and services related to the *Exxon Valdez* oil spill and associated activities, Gibbons commented.

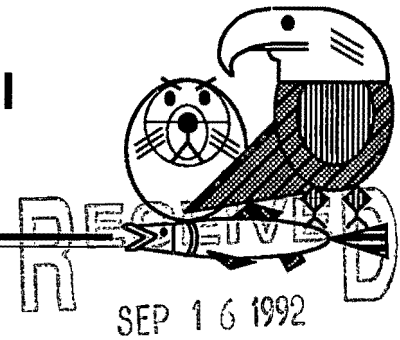
Participation in the symposium is not limited by affiliation, but only by scientific merit, Gibbons explained. Attendance by the public is encouraged.

For more information on the symposium or a copy of the announcement and call for papers, contact Brenda Baxter at the Alaska Sea Grant College Program by calling 907/474-7086, the Oil Spill Public Information Center or L.J. Evans at 645 G St, Anchorage, AK 99501, or by calling 278-8008, toll-free at 1-800-478-7745 (within Alaska) or 1-800-278-7745 (outside Alaska).

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# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**Date:** September 16, 1992  
**Subject:** Public Meeting 9/21/92 on *Exxon Valdez* Restoration  
**Contact:** L.J. Evans or Carrie Holba at 278-8008

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

The next meeting of the *Exxon Valdez* Restoration Trustee Council will take place on Monday, September 21, beginning at 8:30 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 4:30-6:00 p.m. The public is welcome to attend.

The agenda will include the 1993 Draft Work Plan and other matters.

Materials to be discussed at the meeting will be available for public review in the Oil Spill Public Information Center, 14 Alaskan libraries and the Alaska Legislative Information Offices in the following communities: Chenega Bay, Cordova, Fairbanks, Juneau, Homer, Kodiak, Seward, Kenai, Tatitlek, Valdez and Whittier. For specific location of the materials or a copy of the agenda, contact Carrie Holba or L.J. Evans at 278-8008.

Access to the public comment period by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

- MORE -

Juneau - Beltz Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

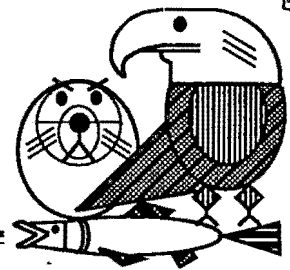
The Trustee Council consists of: Michael Barton, Regional Forester, U.S. Forest Service, Alaska Region; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, Alaska Regional Director, National Marine Fisheries Service, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans or Carrie Holba in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

RECEIVED  
MAY 03 1993

Date: September 1, 1992  
Subject: Public Meeting 9/14/92 on Exxon Valdez Restoration  
Contact: L.J. Evans or Carrie Holba at 278-8008

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Monday, September 14, beginning at 10 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 5:00 - 7:00 p.m. The public is welcome to attend.

The agenda will include the transition from response to restoration, habitat protection process, selection of Public Advisory Group members and 1993 Draft Work Plan.

Materials to be discussed at the meeting will be available for public review in the Oil Spill Public Information Center, 14 Alaskan libraries and the Alaska Legislative Information Offices in the following communities: Chenega Bay, Cordova, Fairbanks, Juneau, Homer, Kodiak, Seward, Kenai, Tatitlek, Valdez and Whittier. For specific location of the materials or a copy of the agenda, contact Carrie Holba or L.J. Evans at 278-8008.

Access to the public comment period by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega BayCordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

- MORE -

Juneau - Butrovich Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

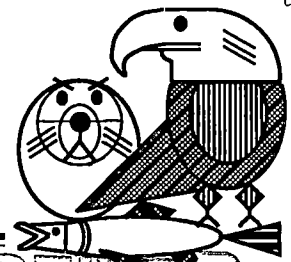
The Trustee Council consists of: Michael Barton, Regional Forester, U.S. Forest Service, Alaska Region; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, Alaska Regional Director, National Marine Fisheries Service, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans or Carrie Holba in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



July 13, 1992

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Dear Madam/Sir:

Thank you for your interest in the *Exxon Valdez* Oil Spill Trustee Council meetings. The next Trustee Council meeting will begin at 10:00 a.m. on Monday, July 20, 1992, at the Oil Spill Public Information Center, 645 G Street in Anchorage. The public is welcome to attend.

This meeting is a continuation to consider unfinished agenda items from the June 29 meeting, including Public Advisory Group membership and the 1993 project idea list and actions. There will be no teleconference session during this meeting. A public comment period is scheduled from 1:00 p.m. to 2:00 p.m., to take place at the Anchorage meeting facility. Written comments may be mailed or delivered to: *Exxon Valdez* Oil Spill Trustee Council, 645 G St, Anchorage, AK 99501, or telefaxed to: 907/276-7178.

Attached for your information is a list of the locations within Alaska where you can find relevant documents regarding *Exxon Valdez* Trustee Council meetings and restoration activities. The libraries listed are also accepting information recently released regarding natural resource damage assessment studies conducted by the State and Federal governments. The Oil Spill Public Information Center also contains all of these documents.

The following dates have been tentatively set for Trustee Council meetings through August:

**August 3, time to be announced:** Teleconference meeting on the administrative budget.

**August 31, time to be announced:** Regular meeting of the Trustee Council. Agenda items will include further discussion of the draft 1993 work plan, and the process for habitat protection.

If you would like additional information, please contact the Oil Spill Public Information Center at 278-8008 (toll free in Alaska at 1-800-478-7745).

TRUSTEE COUNCIL

By Dave Gibbons  
Interim Administrative Director  
Restoration Team



EXXON VALDEZ OIL SPILL SCIENCE STUDIES  
July 1992

The Oil Spill Public Information Center has two sets of the Exxon Valdez Oil Spill Science Studies. Additional sets are available at the following libraries:

A. Holmes Johnson Memorial  
Library  
319 Lower Mill Bay Road  
Kodiak, AK 99615  
(907) 486-8686

Alaska Dept. of Fish & Game  
Habitat Division Library  
333 Raspberry Road  
Anchorage, AK 99518-1599  
(907) 267-2314

Alaska State Library  
Government Publications Services  
P.O. Box 110571  
Juneau, AK 99811-0571  
(907) 465-2910

Cordova Public Library  
P.O. Box 1170  
Cordova, AK 99574  
(907) 424-6667

Library of Congress  
Exchange & Gifts Division  
10 First Street, S.E.  
Washington, D.C. 20540

National Library of Canada  
Ottawa, Ontario K1A 0N4  
Canada

University of Alaska - Fairbanks  
Elmer E. Rasmuson Library  
310 Tanana Drive  
Fairbanks, AK 99775  
(907) 474-7481

U.S. District Court Library  
222 West 7th Ave., Box 31  
Anchorage, AK 99513-7586  
(907) 271-5655

Valdez Consortium Library  
P.O. Box 609  
Valdez, AK 99686  
(907) 835-4632

Z.J. Loussac Library  
Alaska Collection  
3600 Denali Street  
Anchorage, AK 99503-6093  
(907) 261-2975

Alaska Dept. of Environmental  
Conservation Library  
410 Willoughby Ave.  
Juneau, AK 99801-1795  
(907) 465-5006

Alaska Resources Library  
U.S. Bureau of Land Management  
222 West 7th Ave, #36  
Anchorage, AK 99513-7589  
(907) 271-5025

Auke Bay Fisheries Lab  
Marine Fisheries Service Library  
11305 Glacier Highway  
Juneau, AK 99801-8626  
(907) 789-6010

Kuskokwim Consortium Library  
Pouch 1068  
Bethel, AK 99559  
(907) 543-4516

Mineral Management Service  
Library  
949 East 36th Ave., Room 613  
Anchorage, AK 99508  
(907) 261-6435

University of Alaska - Anchorage  
Consortium Library  
3211 Providence Drive  
Anchorage, AK 99508  
(907) 786-1800

University of Washington Library  
Government Documents Section  
Seattle, WA 98105

U.S. Fish & Wildlife Service  
1011 East Tudor Road  
Anchorage, AK 99503  
(907) 786-3358

Washington State Library  
Documents Section  
Olympia, WA 98504

**1992 TRUSTEE COUNCIL MEETING  
TELECONFERENCE SITES/DOCUMENT LOCATIONS**

<u>Address &amp; contact name</u>	<u>Telephone</u>
Chenega Bay Volunteer Teleconference Center Attn: Joyce Kompkoff Box 60 Chenega Bay, AK 99574	
Cordova Volunteer Teleconference Center Attn: Barbara Beedle Cordova City Hall Cordova, AK 99574	424-6200
Fairbanks Legislative Information Office 119 Cushman Rd., Suite 101 Fairbanks, AK 99701-2879	452-4448
Juneau Legislative Information Office Goldstein Bldg., Suite 314 130 Seward St. Juneau, AK 99801-2197	465-4648
Homer Teleconference Center 126 W Pioneer, #4 Homer, AK 99603	235-7878
Kenai Peninsula Legislative Information Office 3482 Kalifornsky Beach Road, Suite A Soldotna, AK 99669-9728	262-9364
Kodiak Legislative Information Office 112 Mill Bay Road, Kodiak Plaza Building Kodiak, AK 99615-6431	486-8116
Seward Volunteer Teleconference Center Attn: Cathy Nicolas Seward Public Library Seward, AK 99664	224-3646
Tatitlek - IRA Council Office Attn: Gary Kompkoff General Delivery Tatitlek, AK 99677	325-2311

Valdez Legislative Information Office  
Room 13, State Court and Office Building  
121 Hazelet  
P.O. Box 1969  
Valdez, AK 99686

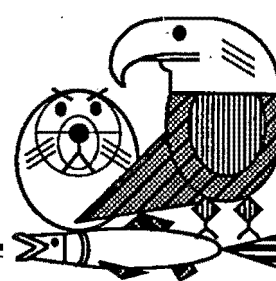
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City of Whittier  
Attn: Lynda Hyce  
P.O. Box 608  
Whittier, AK 99683

472-2337

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

Date: July 10, 1992  
Subject: Trustee Council Decisions  
Contact: Dave Gibbons at 278-8012  
L.J. Evans or Carrie Holba at 278-8008

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**RECEIVED**  
JUL 10 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### Trustees Make Important Restoration Management Decisions

**Anchorage** -- The Exxon Valdez Oil Spill Trustee Council made a number of decisions important to managing restoration work by state and federal resource agencies during their June 29 meeting.

The Trustees moved to accept the 1992 Work Plan as developed by the Restoration Team, with the addition of \$47,00 for a sockeye salmon study and \$103,000 for a pink salmon study. The Alaska Department of Fish and Game will revise the detailed study plans to reflect these additions. These studies will investigate the causes of continuing declines in Kenai River sockeye salmon and elevated egg mortality in pink salmon in Prince William Sound. The Trustees reviewed the document prepared which responded to public comments on the 1992 Work Plan and approved sending this document to all those who commented.

The Council asked staff to develop an outline for an overall habitat protection plan by the August 31 Council meeting. The Trustees stated that they want an integrated habitat protection package to start moving ahead.

The Trustees received nominations for thirty-one potential members to serve on the Public Advisory Group. The Trustees moved to each return to the next meeting, scheduled for July 20, with a list of up to three nominees for each of the identified interests categories for final selection. In earlier meetings the Trustee Council decided the Public Advisory Group will consist of fifteen members to reflect balanced representation from the public at large and the following principal interests: aquaculture, commercial fishing, commercial tourism,

- MORE -

State of Alaska: Departments of Fish & Game, Law, Natural Resources, and Environmental Conservation  
United States: National Oceanic and Atmospheric Administration, Departments of Agriculture and Interior

environmental, conservation, forest products, local government, native landowners, recreational users, sport hunting and fishing, subsistence, and science/academic.

In other business during the day-long meeting, the Trustee Council made the following decisions:

- A motion was passed to approve in concept a draft 1993 work schedule. The Trustees requested changes to the schedule so that the Public Advisory Group and the state and federal offices of Management and Budget have an opportunity to review the 1993 work projects before final decisions are made.
- The Trustees requested staff to analyze various endowment options proposed by, among others, Commissioner John Sandor of ADEC and Alaska Senator Arliss Sturgulewski, as part of the 1993 program.
- A symposium was approved for early next February to present scientific information gathered regarding effects of the Exxon Valdez oil spill to the public and the scientific community.

The following dates were set for Trustee Council meetings through August:

**July 20, 10 a.m.** - A continuation of the June 29 meeting to select members of the Public Advisory Group and continue discussions of the 1993 work plan.

**August 3, time to be announced:** Teleconference meeting on the administrative budget.

**August 31, time to be announced:** Regular meeting of the Trustee Council. Agenda items will include further discussion of the draft 1993 work plan, and the long-term process for habitat protection.

The *Exxon Valdez* oil spill Trustee Council consists of: Michael A. Barton, Regional Forester, Alaska Region, Forest Service, U.S. Department of Agriculture; Charles E. Cole, Alaska Attorney General, Alaska Department of Law; Curtis V. McVee, Special Assistant to the Secretary for Alaska, U.S. Department of the Interior; Steve Pennoyer, Alaska Regional Director, National

Marine Fisheries Service, National Oceanic and Atmospheric Administration; Carl L. Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For information about Trustee Council meetings or the Exxon Valdez oil spill restoration process, contact the Oil Spill Public Information Center, 645 G St., Anchorage, AK 99501. The Center can also be reached by telephone at 278-8008 or toll free at 1-800-478-7745 (within Alaska) or 1-800-278-7745 (outside Alaska).

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EXXON VALDEZ OIL SPILL SCIENCE STUDIES  
July 1992

The Oil Spill Public Information Center has two sets of the Exxon Valdez Oil Spill Science Studies. Additional sets are available at the following libraries:

A. Holmes Johnson Memorial  
Library  
319 Lower Mill Bay Road  
Kodiak, AK 99615  
(907) 486-8686

Alaska Dept. of Fish & Game  
Habitat Division Library  
333 Raspberry Road  
Anchorage, AK 99518-1599  
(907) 267-2314

Alaska State Library  
Government Publications Services  
P.O. Box 110571  
Juneau, AK 99811-0571  
(907) 465-2910

Cordova Public Library  
P.O. Box 1170  
Cordova, AK 99574  
(907) 424-6667

Library of Congress  
Exchange & Gifts Division  
10 First Street, S.E.  
Washington, D.C. 20540

National Library of Canada  
Ottawa, Ontario K1A 0N4  
Canada

University of Alaska - Fairbanks  
Elmer E. Rasmuson Library  
310 Tanana Drive  
Fairbanks, AK 99775  
(907) 474-7481

U.S. District Court Library  
222 West 7th Ave., Box 31  
Anchorage, AK 99513-7586  
(907) 271-5655

Valdez Consortium Library  
P.O. Box 609  
Valdez, AK 99686  
(907) 835-4632

Z.J. Loussac Library  
Alaska Collection  
3600 Denali Street  
Anchorage, AK 99503-6093  
(907) 261-2975

Alaska Dept. of Environmental  
Conservation Library  
410 Willoughby Ave.  
Juneau, AK 99801-1795  
(907) 465-5006

Alaska Resources Library  
U.S. Bureau of Land Management  
222 West 7th Ave, #36  
Anchorage, AK 99513-7589  
(907) 271-5025

Auke Bay Fisheries Lab  
Marine Fisheries Service Library  
11305 Glacier Highway  
Juneau, AK 99801-8626  
(907) 789-6010

Kuskokwim Consortium Library  
Pouch 1068  
Bethel, AK 99559  
(907) 543-4516

Minerals Management Service  
Library  
949 East 36th Ave., Room 603  
Anchorage, AK 99508  
(907) 271-6435

University of Alaska - Anchorage  
Consortium Library  
3211 Providence Drive  
Anchorage, AK 99508  
(907) 786-1800

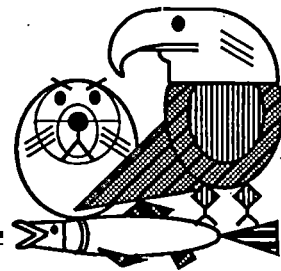
University of Washington Library  
Government Documents Section  
Seattle, WA 98105

U.S. Fish & Wildlife Service  
1011 East Tudor Road  
Anchorage, AK 99503  
(907) 786-3358

Washington State Library  
Documents Section  
Olympia, WA 98504

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## PUBLIC SERVICE ANNOUNCEMENT

**Date:** June 24, 1992  
**Subject:** Trustee Council Meeting on June 29  
**Contact:** L.J. Evans or Carrie Holba at 278-8008

RECEIVED  
JUN 24 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

*Please announce freely beginning today!*

## Exxon Valdez Oil Spill Trustee Council Meeting

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Monday, June 29, beginning at 8 a.m. at the Oil Spill Public Information Center, 645 G Street in Anchorage. The public is welcome to attend. A teleconference and public comment session is scheduled from 5 pm to 7 pm.

- The agenda includes the nomination process for the Public Advisory Group, review of public comment on the 1992 *Draft Work Plan*, process for development of a 1993 work plan, status of habitat protection options, plans for a symposium in 1993, and financial operating procedures.
- Access to the 5-7 pm public comment session by teleconference will be available at the Legislative Information Offices or Volunteer Teleconference Centers of Chenega Bay, Cordova, Fairbanks, Homer, Juneau, Kodiak, Seward, Soldotna, Tatitlek, Valdez and Whittier.
- For a copy of the detailed meeting agenda and copies of meeting materials available for public review, contact the Oil Spill Public Information Center, 645 G St, Anchorage, AK 99501, or call 278-8008.



**1992 TRUSTEE COUNCIL MEETING  
TELECONFERENCE SITES**

**RECEIVED**  
JUN 23 1992

ENRON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

<u>Address &amp; contact name</u>	<u>Telephone</u>
Chenega Bay Volunteer Teleconference Center Attn: Joyce Kompkoff Box 60 Chenega Bay, AK 99574	
Cordova Volunteer Teleconference Center Attn: Barbara Beedle Cordova City Hall Cordova, AK 99574	424-6200
Fairbanks Legislative Information Office 119 Cushman Rd., Suite 101 Fairbanks, AK 99701-2879	452-4448
Juneau Legislative Information Office Goldstein Bldg., Suite 314 130 Seward St. Juneau, AK 99801-2197	465-4648
Homer Teleconference Center 126 W Pioneer, #4 Homer, AK 99603	235-7878
Kenai Peninsula Legislative Information Office 3482 Kalifornsky Beach Road, Suite A Soldotna, AK 99669-9728	262-9364
Kodiak Legislative Information Office 112 Mill Bay Road, Kodiak Plaza Building Kodiak, AK 99615-6431	486-8116
Seward Volunteer Teleconference Center Attn: Cathy Nicolas Seward Public Library Seward, AK 99664	224-3646

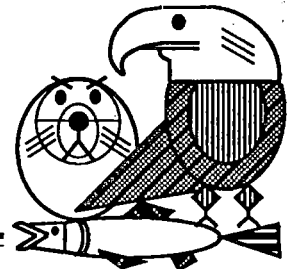
Tatitlek - IRA Council Office 325-2311  
Attn: Gary Kompkoff  
General Delivery  
Tatitlek, AK 99677

Valdez Legislative Information Office 835-2111  
Room 13, State Court and Office Building  
121 Hazelet  
Valdez, AK 99686

City of Whittier 472-2337  
Attn: Lynda Hyce  
P.O. Box 608  
Whittier, AK 99683

# Exxon Valdez Oil Spill Trustee Council

645 G Street, Anchorage, Alaska 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

RECEIVED  
JUN 23 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**Date:** June 23, 1992  
**Subject:** Public Meeting 6/29/92 on Exxon Valdez Restoration  
**Contact:** L.J. Evans or Carrie Holba at 278-8008

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Monday, June 29, beginning at 8 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 5:00 - 7:00 p.m. The public is welcome to attend.

The agenda includes the nomination process for the Public Advisory Group, review of public comment on the 1992 *Draft Work Plan*, process for development of a 1993 work plan, status of habitat protection options, plans for a symposium in 1993, and financial operating procedures.

Materials to be discussed at the meeting, including the detailed budget, are available for public review in the Oil Spill Public Information Center, 14 Alaskan libraries and the Alaska Legislative Information Offices in the following communities: Chenega Bay, Cordova, Fairbanks, Juneau, Homer, Kodiak, Seward, Kenai, Tatitlek, Valdez and Whittier. For specific location of the materials or a copy of the agenda, contact Carrie Holba or L.J. Evans at 278-8008.

Access to the public comment period by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

- MORE -

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

Juneau - Butrovich Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

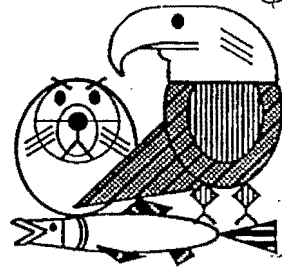
The Trustee Council consists of: Michael Barton, U.S. Forest Service, Alaska Region, Regional Forester; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, National Marine Fisheries Service, Alaska Regional Director; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans or Carrie Holba in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

# Exxon Valdez Oil Spill Trustee Council

645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



RECEIVED  
JUN 18 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

June 18, 1992

To Whom It May Concern:

Enclosed for review and comment is the detailed budget for the Office of the Administrative Director, the Restoration Team, and the project related Working Groups for the Exxon Valdez Oil Spill Trustee Council.

The Financial Operating Procedures for this document are in final draft form and will be completed shortly. It will be mailed to you under separate cover.

The deadline for comment is July 20th. Please send your comments addressed to me at the above named address.

If you have any questions concerning this budget document, I can be reached at the Exxon Valdez Restoration Office in Anchorage (907) 278-8012.

Sincerely,

Dave R. Gibbons, Ph.D  
Interim Administrative Director

**1992 EXXON VALDEZ OIL  
SPILL TRUSTEE COUNCIL  
DETAILED BUDGET**

**BUDGET.**

**Budget Summary by Agency**

**Court Petition**

	<u>Total</u>
1. Alaska Department of Fish & Game	\$7,579,700
2. Alaska Department of Natural Resources	1,519,900
3. Alaska Department of Environmental Conservation	1,045,900
4. U.S. Department of Agriculture	4,250,200
5. U.S. Department of the Interior	2,143,600
6. National Oceanic & Atmospheric Administration	<u>2,637,800</u>
	\$19,177,100

\_\_\_\_\_  
Date \_\_\_\_\_  
  
MICHAEL A. BARTON  
Regional Forester,  
Alaska Region  
USDA Forest Service

\_\_\_\_\_  
Date \_\_\_\_\_  
  
CHARLES E. COLE  
Attorney General  
State of Alaska

\_\_\_\_\_  
Date \_\_\_\_\_  
  
CURTIS V. MCVEE  
Special Assistant to the  
Secretary  
U.S. Department of the Interior

\_\_\_\_\_  
Date \_\_\_\_\_  
  
STEVEN PENNOYER  
Director, Alaska Region  
National Marine  
Fisheries Service

\_\_\_\_\_  
Date \_\_\_\_\_  
  
CARL L. ROSIER  
Commissioner  
Alaska Department of Fish  
and Game

\_\_\_\_\_  
Date \_\_\_\_\_  
  
JOHN A. SANDOR  
Commissioner  
Alaska Department of  
Environmental Conservation



**EXXON VALDEZ TRUSTEE COUNCIL**

Project Number	Project Title	Agency	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993
AD	Administrative Director's Office	ALL	\$2,087.2	\$161.5	\$2,248.7
RT	Restoration Team and Working Groups	ALL	1,707.3	1,120.1	2,827.4
ARC1	Archaeological Survey	ADNR	248.8		248.8
AW1	Surface Oil Maps	ADEC	17.0		1
B2	Boat Surveys	USFWS	48.5		48.5
B3	Murres Damage Assessment Closeout	USFWS	75.7		75.7
B4	Eagles Damage Assessment Closeout	USFWS	60.6		60.6
B6	Marbled Murrelets Damage Assessment Closeout	USFWS	24.8		24.8
B7	Storm Petrels Damage Assessment Closeout	USFWS	7.5		7.5
B8	Kittiwakes Damage Assessment Closeout	USFWS	7.5		7.5
B9	Pegeon Guillemots Damage Assessment Closeout	USFWS	18.0		18.0
B11	Harlequin Ducks Damage Assessment Closeout	ADF&G	22.9		22.9
B12	Shorebirds Damage Assessment Closeout	USFWS	20.7		20.7
CH1A	Coastal Habitat Damage Assessment	USFS	2,358.5		2,358.5
CH1B	Hydrocarbons in Mussels	NOAA	51.4		51.4
FS1	Spawning Area Injury	ADF&G	64.3		64.3
FS2	Pre-emergent Fry	ADF&G	29.3		29.3
FS3	Coded-Wire Tags Damage Assessment	ADF&G	126.7		126.7
FS4A	Early Marine Salmon Damage Assessment	ADF&G	145.2		145.2
FS4B	Juvenile Pink and Chum Salmon Damage Assessment	NOAA	119.4		119.4
FS5	Dolly Varden Damage Assessment	ADF&G	22.2		22.2
FS11	Herring Injury	ADF&G	303.6		303.6
FS13	Clam Injury	ADF&G	106.3		106.3
FS27	Sockeye Salmon Overescapement	ADF&G	583.0		583.0
FS28	Run Reconstruction	ADF&G	250.6		250.6
FS30	Database Management	ADF&G	202.5		202.5

**1992**

page 1 of 3

**FORM 1A  
PROJECT SUMMARY**

Project Number	Project Title	Agency	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993
MM1	Humpback Whales Damage Assessment	NOAA	\$17.3		\$17.3
MM2	Killer Whales Damage Assessment	NOAA	33.3		33.3
MM6	Sea Otters Damage Assessment	USFWS	199.7		199.7
R11	Murre Restoration Recovery Monitoring	USFWS	316.7		316.7
R15	Marbled Murrelet Restoration	USFS/USFWS	419.3		419.3
R47	Stream Habitat Assessment	ADF&G	399.6		399
R53	Kenai River Sockeye Salmon Restoration	ADF&G	674.2		674.2
R59	Genetic Stock Identification	ADF&G	320.9		320.9
R60AB	Prince William Sound Pink Salmon	ADF&G	1,479.7		1,479.7
R60C	Pink Salmon Egg/Fry	ADF&G	389.8		389.8
R71	Harlequin Ducks Restoration and Monitoring	ADF&G	424.5		424.5
R73	Harbor Seals	ADF&G	25.0		25.0
R90	Dolly Varden Char Monitoring	ADF&G	91.5		91.5
R92	GIS Mapping and Analysis Restoration Technical Support	USFWS/ADNR	125.5		125.5
R102	Coastal Habitat Restoration	ADF&G	485.6		485.6
R103	Oiled Mussels	NOAA/NPS/ USFWS/ADF&G	874.0		874.0
R104A	Site Stewardship	USFWS/USFS/ ADNR	159.2		159.2
R105	Instream Survey Restoration Implementation Planning	ADF&G/USFS	348.1		348.1
R106	Dolly Varden Restoration	ADF&G	34.9		34.9
R113	Red Lake Sockeye Salmon Restoration	ADF&G	55.9		55.9
ST1A	Subtidal Sediments Damage Assessment	NOAA	103.5		103.5
ST1B	Microbial Damage Assessment	ADEC	17.1		17.1
ST2A	Shallow Benthic Damage Assessment	ADF&G	109.8		109.8
ST2B	Deep Water Benthos	ADF&G	87.6		87.6
ST3A	Caged Mussels Damage Assessment	NOAA	39.1		39.1
ST3B	Sediment Traps Damage Assessment	ADEC	50.9		50.9

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Number</b>	<b>Project Title</b>	<b>Agency</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>
ST4	Fate and Toxicity Damage Assessment	NOAA	\$52.6		\$52.6
ST5	Shrimp	ADF&G	90.6		90.6
ST6	Rockfish	ADF&G	16.6		16.6
ST7	Demersal Fishes Damage Assessment	NOAA	60.4		60.4
ST8	Sediment Data Synthesis	NOAA	205.6		205.6
TM3	River Otter & Mink Damage Assessment in Prince Wm. Sound	ADF&G	74.0		
TS1	Hydrocarbon Analysis	NOAA/USFWS	1,028.3		1,028.3
TS3	GIS Mapping & Analysis Damage Assessment	USFWS/ADNR	375.2		375.2
	<b>TOTAL</b>		<b>17,895.5</b>	<b>1,281.6</b>	<b>19,177.1</b>

**1992**

page 3 of 3

**FORM 1A  
PROJECT SUMMARY**

# EXXON VALDL RUSTEE COUNCIL

Agency	Project Number	Project Title	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993
ADEC	AD	Administrative Director's Office	\$197.3	\$47.0	\$244.3
ADEC	RT	Restoration Team	523.5	193.1	716.6
ADEC	AW1	Surface Oil Maps	17.0	0.0	17.0
ADEC	ST1B	Subtidal Microbial	17.1	0.0	17.1
ADEC	ST3B	Sediment Traps Damage Assessment	50.9	0.0	50.9
Subtotal			805.8	240.1	1,045.9
ADF&G	AD	Administrative Director's Office	\$0.0	\$0.0	\$0.0
ADF&G	RT	Restoration Team	289.6	234.2	523.8
ADF&G	B11	Harlequin Ducks Damage Assessment Closeout	22.9	0.0	22.9
ADF&G	FS1	Spawning Area Injury	64.3	0.0	64.3
ADF&G	FS2	Pre-emergent Fry	29.3	0.0	29.3
ADF&G	FS3	Coded-Wire Tags Damage Assessment	126.7	0.0	126.7
ADF&G	FS4A	Early Marine Salmon Damage Assessment	145.2	0.0	145.2
ADF&G	FS5	Dolly Varden Damage Assessment	22.2	0.0	22.2
ADF&G	FS11	Herring Injury	303.6	0.0	303.6
ADF&G	FS13	Clam Injury	106.3	0.0	106.3
ADF&G	FS27	Sockeye Salmon Overescapement	583.0	0.0	583.0
ADF&G	FS28	Run Reconstruction	250.6	0.0	250.6
ADF&G	FS30	Database Management	202.5	0.0	202.5
ADF&G	R47	Stream Habitat Assessment	399.6	0.0	399.6
ADF&G	R53	Kenai River Sockeye Salmon Restoration	674.2	0.0	674.2
ADF&G	R59	Genetic Stock ID	320.9	0.0	320.9
ADF&G	R60AB	Prince William Sound Pink Salmon	1,479.7	0.0	1,479.7
ADF&G	R60C	Pink Salmon Egg/Fry	389.8	0.0	389.8
ADF&G	R71	Harlequin Ducks Restoration and Monitoring	424.5	0.0	424.5
ADF&G	R73	Harbor Seals	25.0	0.0	25.0
ADF&G	R90	Dolly Varden Char Monitoring	91.5	0.0	91.5
ADF&G	R102	Coastal Habitat Restoration	485.6	0.0	485.6
ADF&G/(NOAA/ NPS/USFWS)	R103	Oiled Mussels	175.9	0.0	175.9

1992

FORM 1B  
AGENCY SUMMARY

# EXXON VALDEZ TRUSTEE COUNCIL

Agency	Project Number	Project Title	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993
ADF&G/(USFS)	R105	Instream Survey Restoration Implementation Planning	263.2		263.2
ADF&G	R106	Dolly Varden Restoration	34.9		34.9
ADF&G	R113	Red Lake Sockeye Salmon Restoration	55.9		55.9
ADF&G	ST2A	Shallow Benthic	109.8		109.8
ADF&G	ST2B	Deep Water Benthos	87.6		87.6
ADF&G	ST5	Shrimp	90.6		90.6
ADF&G	ST6	Rockfish Damage Assessment	16.6		16
ADF&G	TM3	River Otter & Mink Damage Assessment in Pr. Wm. Sound	74.0		74
		Subtotal	7,345.5	234.2	7,579.7
ADNR	AD	Administrative Director	\$500.0	(\$66.2)	\$433.8
ADNR	RT	Restoration Team	254.1	208.3	462.4
ADNR	ARC1	Archaeological Survey	248.8		248.8
ADNR/(USFWS)	R92	GIS Mapping and Analysis Restoratin	60.3		60.3
ADNR/(USFWS USFS)	R104A	Site Stewardship	59.5		59.5
ADNR/(USFWS)	TS3	GIS Mapping and Analysis Damage Assessment	255.1		255.1
		Subtotal	1,377.8	142.1	1,519.9
NOAA	AD	Administrative Director	\$216.0	\$15.1	\$231.1
NOAA	RT	Restoration Team	226.6	121.2	347.8
NOAA	CH1B	Hydrocarbons in Mussels	51.4		51.4
NOAA	FS4B	Juvenile Pinks	119.4		119.4
NOAA	MM1	Humpback Whales Damage Assessment	17.3		17.3
NOAA	MM2	Killer Whales Damage Assessment	33.3		33.3
NOAA/(NPS/ USFWS/ USF&G)	R103	Oiled Mussels	524.6		524.6
NOAA	ST1A	Subtidal Sediments	103.5		103.5

1992

page 2 of 4

FORM 1B  
AGENCY SUMMARY

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Agency</b>	<b>Project Number</b>	<b>Project Title</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>
NOAA	ST3A	Caged Mussels Damage Assessment	39.1		\$39.1
NOAA	ST4	Fate and Toxicity Damage Assessment	52.6		52.6
NOAA	ST7	Demersal Fishes Damage Assessment	60.4		60.4
NOAA	ST8	Sediment Data Synthesis	205.6		205.6
NOAA/(USFWS)	TS1	Hydrocarbon Analysis	851.7		851.7
		<b>Subtotal</b>	<b>2,501.5</b>	<b>136.3</b>	<b>2,637.1</b>
USFS	AD	Administrative Director	\$1,067.9	\$163.9	\$1,231.8
USFS	RT	Restoration Team	258.0	235.9	493.9
USFS	CH1A	Coastal Habitat Damage Assessment	2,358.5		2,358.5
USFS/(USFWS)	R15	Marbled Murrelet Restoration	76.2		76.2
USFS/(USFWS/ ADNR)	R104A	Site Stewardship	4.9		4.9
USFS	R105	Instream Survey	84.9		84.9
		<b>Subtotal</b>	<b>3,850.4</b>	<b>399.8</b>	<b>4,250.2</b>
NPS	R103	Oiled Mussels	\$51.9		\$51.9
USFWS	AD	Administrative Director	\$106.0	\$1.7	\$107.7
USFWS	RT	Restoration Team	155.5	127.4	282.9
USFWS	B2	Boat Surveys	48.5		48.5
USFWS	B3	Murres Damage Assessment Closeout	75.7		75.7
USFWS	B4	Eagles Damage Assessment Closeout	60.6		60.6
USFWS	B6	Marbled Murrelets Damage Assessment Closeout	24.8		24.8
USFWS	B7	Storm Petrels Damage Assessment Closeout	7.5		7.5
USFWS	B8	Kittiwakes Damage Assessment Closeout	7.5		7.5
USFWS	B9	Pigeon Guillemots Damage Assessment Closeout	18.0		18.0
USFWS	B12	Shorebirds Damage Assessment Closeout	20.7		20.7
USFWS	MM6	Sea Otters Damage Assessment	199.7		199.7

**1992**

page 3 of 4

**FORM 1B  
AGENCY SUMMARY**

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Agency</b>	<b>Project Number</b>	<b>Project Title</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>
USFWS	R11	Murre Restoration Recovery Monitoring	316.7		316.7
USFWS/(USFS)	R15	Marbled Murrelet Restoration	343.1		343.1
USFWS/(ADNR)	R92	GIS Mapping and Analysis Restoration Technical Support	65.2		65.2
USFWS/(NOAA/ NPS/ADF&G)	R103	Oiled Mussels	121.6		121.6
USFWS/(USFS/ ADNR)	R104A	Site Stewardship	94.8		94.8
USFWS/(NOAA)	TS1	Hydrocarbon Analysis	176.6		176.6
USFWS/(ADNR)	TS3	GIS Mapping and Analysis Damage Assessment	120.1		120.1
		Subtotal	2,014.5	129.1	2,143.6
		TOTAL	17,895.5	1,281.6	19,177.1

**1992**

page 4 of 4

**FORM 1B  
AGENCY SUMMARY**

ADMIN. DIRECTOR



**ADMIN.  
DIRECTOR**

Project Description: Administrative Director's Office Summary

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$160,000	(\$6,300)	\$153,700					
Travel	\$209,400	\$0	\$209,400					
Contractual	\$1,689,500	\$50,200	\$1,739,700					
Commodities	\$25,000	\$15,500	\$40,500					
Equipment	\$3,300	\$9,000	\$12,300					
Capital Outlay	\$0	\$0	\$0					
Sub-total	\$2,087,200	\$68,400	\$2,155,600					
General Administration		\$93,100	\$93,100					
Project Total	\$2,087,200	\$161,500	\$2,248,700					
Full-time Equivalents (FTE)	2	0	2					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
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5-May-92

1992

page \_\_\_\_ of \_\_\_\_

Project Number:  
Project Title: Administrative Director  
Agency: All

FORM 2A  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description:** Scientific Support. NOAA's portion of this sub-project is a contract with Dr. Robert Spies to provide independent scientific oversight.

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$0					
Travel			\$0					
Contractual	\$216,000	\$0	\$216,000					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total	\$216,000	\$0	\$216,000					
General Administration		\$15,100	\$15,100					
Project Total	\$216,000	\$15,100	\$231,100					
Full-Time Equivalents (FTE)	0		0					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
None			

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**

**Project Title:** Administrative Director

**Sub-Project:** Scientific Support

**Agency:** U. S. Department of Commerce, NOAA

**FORM 3A**  
**SUB-**  
**P ECT**

**EXXON VALDEZ JUSTICE COUNCIL**

**Project Description: Administrative Director's Office**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel	\$95,000		\$95,000					
Travel	\$107,400		\$107,400					
Contractual	\$865,500	\$117,200	\$982,700					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total	\$1,067,900	\$117,200	\$1,185,100					
General Administration		\$46,700	\$46,700					
Project Total	\$1,067,900	\$163,900	\$1,231,800					
Full-Time Equivalents (FTE)	1		1					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Administrative Director	12	\$95,000	

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**

**Project Title: Administrative Director**

**Sub-Project:**

**Agency: U. Dept of Agriculture, Forest Service**

**FORM 3A**

**SUR-**

**PR CT**

EXXON VALDEZ ...JSTEE COUNCIL

	Approved	Change	Total
<b>Contractual:</b>			
Up to \$191,000 to contract for Chief Scientist services with Dr. Robert Spies	\$191,000		\$191,000
Contract monies to reserve a location and plan for a scientific symposium in the spring of 1993	\$25,000		\$25,000

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Scientific Support

Agency: U.S. Department of Commerce, NOAA

FORM 3B  
SUB-  
PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description:** This project pays for the travel and support costs for the Public Advisory Group.

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$0					
Travel	\$57,000	\$0	\$57,000					
Contractual	\$24,000	\$0	\$24,000					
Commodities	\$25,000	\$0	\$25,000					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total	\$106,000	\$0	\$106,000					
General Administration		\$1,700	\$1,700					
Project Total	\$106,000	\$1,700	\$107,700					
		\$0						
Full-Time Equivalents (FTE)	0	\$0	0					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
None			

5-May-92

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**Project Number:**

**Project Title:** Administrative Director

**Sub-Project:** Public Advisory Group

**Agency:** U.S. Department of the Interior

**FORM 3A  
SUB-  
PROJECT**

**EXXON VALDEZ . JUSTICE COUNCIL**

	Approved	Change	Total
<b>Travel:</b>			
Members plus staff - 16 X \$300 X 8 meetings in first year	\$38,000		\$38,000
Per-diem, includes vehicle rental or cab expense (\$150 X 16 members and staff X 8 meetings in first year	\$19,200		\$19,200
<b>Contractual:</b>			
Community meeting costs: teleconference, room rental, recording, etc. (8 meetings x \$3,000). This budget assumes that Public Advisory Group meetings can be held on the first floor of the Simpson Building at least 50% of the time.	\$24,000		\$24,000
<b>Commodities:</b>			
Reproduction, postage, phone etc. (\$1,000 X 15 members, plus \$10,000 general expenses.	\$25,000		\$25,000

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**Project Number:**

**Project Title: Administrative Director**

**Sub-Project: Public Advisory Group**

**Agency: Department of the Interior**

**FORM 3B  
SUB-  
PRC T**

**EXXON VALDEZ JUSTICE COUNCIL**

<b>Travel:</b>	<b>Approved</b>	<b>Change</b>	<b>Total</b>
Administrative Director			
Travel and per diem	\$32,400		\$32,400
Relocation cost	\$30,000		\$30,000
Travel for public meetings	\$30,000		\$30,000
Other Staff travel	\$15,000		\$15,000
Total travel	\$107,400		\$107,400
<b>Contractual:</b>			
CACI			
Salaries/Benefits/Contract Cost			
On-site supervisor		\$92,400	\$92,400
Public Research Coordinator	\$74,800	\$17,600	\$92,400
Public Research Coordinator	\$74,800	\$17,600	\$92,400
Library Assistant		\$62,800	\$62,800
Library Assistant		\$36,900	\$36,900
Administrative Assistant	\$51,800	\$8,400	\$60,200
Administrative Assistant	\$51,800	\$8,400	\$60,200
Clerical (3/1-6/30)		\$24,700	\$24,700
Budget Analyst	\$63,300	(\$14,900)	\$48,400
Clerical	\$34,500	\$2,400	\$36,900
Production Assistant		\$42,900	\$42,900
Subtotal	\$351,000	\$299,200	\$650,200
Less reimbursements from Justice and EPA		(\$169,200)	(\$169,200)
Total	\$351,000	\$130,000	\$481,000

The U. S. Department of Justice has agreed to continue the CACI contract for the Simpson Building and support staff, at least through September 30. Contract staff costs will be increased over what was originally requested for government salaries and benefits. An on-site contract supervisor is required and was not included in the original budget. Additional staff are also requested to meet what has proven to be a larger than expected work load. Document preparation and release of reports and data to the public will take more staff than initially anticipated.

5-May-92

**1992**

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**Project Number:**

**Project Title: Administrative Director**

**Sub-Project:**

**Agency: U. S. Dept of Agriculture, Forest Service**

**FORM 3B**

**SUB-**

**PROJECT**



**EXXON VALDEZ JUSTICE COUNCIL**

	Approved	Change	Total
<b>Contractual: (continued)</b>			
<b>CACI</b>			
Travel	\$0		\$0
<b>Contractual</b>			
Space	\$143,900		\$143,900
Phones	\$67,600		\$67,600
Postage and courier	\$8,900		\$8,900
Acquisitions	\$5,000		\$5,000
Western Library Network	\$8,000		\$8,000
Total	\$233,400		\$233,400
Commodities/Other	\$55,400		\$55,400
<b>Equipment</b>			
Copiers (lease)	\$52,000		\$52,000
Equipment maintenance	\$4,900		\$4,900
Teleconference/public address system	\$6,000		\$6,000
Total	\$62,900		\$62,900
CACI subtotal	\$702,700	\$130,000	\$832,700
CACI overhead	\$12,800	(\$12,800)	\$0
CACI total	\$715,500	\$117,200	\$832,700
Document printing and distribution	\$150,000		\$150,000
<b>Contractual total</b>	<b>\$865,500</b>	<b>\$117,200</b>	<b>\$982,700</b>

5-May-92

**1992**

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**Project Number:**

**Project Title:** Administrative Director

**Sub-Project:**

**Agency:** Dept of Agriculture, Forest Service

**FORM 3B**

**SUB-**

**PROJECT**

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Administrative Director's Office**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
<b>Personnel</b>	<b>\$65,000</b>	<b>(\$6,300)</b>	<b>\$58,700</b>					
<b>Travel</b>	<b>\$45,000</b>		<b>\$45,000</b>					
<b>Contractual</b>	<b>\$84,000</b>	<b>\$20,000</b>	<b>\$104,000</b>					
<b>Commodities</b>		<b>\$15,500</b>	<b>\$15,500</b>					
<b>Equipment</b>	<b>\$3,300</b>	<b>\$9,000</b>	<b>\$12,300</b>					
<b>Capital Outlay</b>			<b>\$0</b>					
<b>Sub-total</b>	<b>\$197,300</b>	<b>\$38,200</b>	<b>\$235,500</b>					
<b>General Administration</b>		<b>\$8,800</b>	<b>\$8,800</b>					
<b>Project Total</b>	<b>\$197,300</b>	<b>\$47,000</b>	<b>\$244,300</b>					
<b>Full-Time Equivalents (FTE)</b>	<b>1</b>		<b>1</b>					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
<b>Information Specialist</b>	<b>12</b>	<b>\$58,700</b>	<b>Actual cost as opposed to projected cost.</b>

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**  
**Project Title: Administrative Director**  
**Sub-Project:**  
**Agency: AK Dept of Environmental Conservation**

**FORM 3A**  
**SUB-**  
**PROJECT**

**EXXON VALDEZ . JUSTEE COUNCIL**

	Approved	Change	Total
<b>Travel:</b>			
For public meetings.	\$45,000		\$45,000
<b>Contractual:</b>			
Trustee Council Meetings Costs:			
Teleconference, transcripts, public notice, room rental, \$7,000 per meeting X 12 meetings	\$84,000	(\$6,000)	\$78,000
Reduction is a result of using the Simpson Building for Trustee Council meetings.			
Central Data Management and Network Support			
Professional Services to assist in the development, installation, and training for data processing software and hardware		\$10,000	\$10,000
Repair and Maintenance		\$11,000	\$11,000
Rental of specialized equipment for demonstrations		\$2,000	\$2,000
Tuition and fees for seminars and training courses		\$3,000	\$3,000
<b>Commodities</b>			
Central Data Management and Network Support			
Office supplies such as paper, display material and other similar items		\$2,000	\$2,000
Data processing supplies including ribbons, disks, magnetic tapes, cables, connectors, binders, specialized software, and cleaning supplies		\$8,500	\$8,500
Repair and maintenance supplies for equipment		\$5,000	\$5,000

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**Project Number:**

**Project Title: Administrative Director**

**Sub-Project:**

**Agency: Alaska Dept of Environmental Conservation**

**FORM 3B  
SUB-  
PRO.**

**EXXON VALDEZ TRUSTEE COUNCIL**

(Continued)	Approved	Change	Total
<b>Equipment:</b>			
Fax Machine	\$3,300		\$3,300
Central Data Management and Network Support			
Computer support equipment including modems, hard drives, cd roms, tape drives, system upgrades and battery backup		\$9,000	\$9,000
<p>Central data management and network support was originally shown in the Department of Environmental Conservation's Restoration Team support budget. Since it supports all agencies, it is more appropriately shown here in the Administrative Director's budget.</p> <p>These funds will permit moving the network and GEO/SQL GIS system from the Oil Spill Response Center and installing it in the Simpson building. Such a system will greatly facilitate work on the restoration plan, habitat protection analysis, work plan development, correspondence tracking, and administrative record keeping. An electronic mail system will be available to all Trustee Council and Restoration Team members to facilitate communication and document transmittal.</p>			

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**Project Number:**

**Project Title: Administrative Director**

**Sub-Project:**

**Agency: AK Dept of Environmental Conservation**

**FORM 3B  
SUB-  
PROJECT**

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Scientific Support:.** The Alaska Department of Natural Resources is utilizing its procurement procedures to contract with independent scientists for peer review of project design, report preparation and synthesis of results.

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$0					
Travel			\$0					
Contractual	\$500,000	(\$87,000)	\$413,000					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total	\$500,000	(\$87,000)	\$413,000					
General Administration		\$20,800	\$20,800					
Project Total	\$500,000	(\$66,200)	\$433,800					
Full-Time Equivalents (FTE)	0		0					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
None			

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**1992**

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**Project Number:**

**Project Title: Administrative Director**

**Sub-Project: Scientific Peer Review**

**Agency: AI      Dept of Natural Resources**

**FORM 3A**

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RESTORATION TEAM SUPP.

# • RESTORATION TEAM SUPP.

**EXXON VALC \_ \_ \_ TRUSTEE COUNCIL**

**Project Description: Restoration Team, Financial Committee, and Working Groups Summary for all Agencies**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$987,400	\$717,800	\$1,705,200					
Travel	\$183,900	\$127,500	\$311,400					
Contractual	\$236,000	\$256,800	\$492,800					
Commodities		\$29,500	\$29,500					
Equipment		\$34,300	\$34,300					
Miscellaneous	\$300,000	(\$300,000)	\$0					
Sub-total	\$1,707,300	\$865,900	\$2,573,200					
General Administration		\$254,200	\$254,200					
Project Total	\$1,707,300	\$1,120,100	\$2,827,400					
Full-time Equivalents (FTE)	13.42	11.42	24.84					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment

5-May-92

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**Project Number:**  
**Project Title:** Restoration Team Support  
**Agency:** All

**FORM 2A**  
**PROJECT**  
**DETAIL**



**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$133,600	\$102,000	\$235,600					
Travel	\$43,000	\$33,900	\$76,900					
Contractual		\$0	\$0					
Commodities		\$0	\$0					
Equipment		\$0	\$0					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$226,600	\$85,900	\$312,500					
General Administration		\$35,300	\$35,300					
Project Total	\$226,600	\$121,200	\$347,800					
Full-time Equivalents (FTE)	2	2	4					

Working groups were previously authorized only for the time period from 03/01/92 to 05/31/92 at a funding level of \$50,000 per agency. The funds were not spread by working group or line item. The \$50,000 originally authorized is shown under "miscellaneous". Most of the "increase/decrease" results from the increase from a 3 month budget to a 12 month budget for the working groups. See 3A Sub-Project Detail Forms which follow for an explanation of the increases and decreases. Totals for the "original authorized" and "increase/decrease" columns are not shown on the 3A Sub-Project Detail Forms since the \$50,000 has never been spread among the working groups.

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
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5-May-92

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**Project Number:**

**Project Title:** Restoration Team Support

**Agency:** U. Department of Commerce, NOAA

**FORM 2A  
PROJECT  
DETAIL**

EXXON VALDEZ TRUSTEE COUNCIL

RESTORATION TEAM AND WORKING GROUP SUMMARIES

	1992 Work Plan	1993 Work Plan	Cultural Resources	Environmental Compliance			Total
<b>Commodities (400)</b>							
ADEC		\$2,600					\$10,500
ADF&G	\$200	\$1,000		\$100			\$2,000
ADNR	\$2,000	\$4,500	\$0				\$14,000
USDA	\$0	\$0	\$0	\$0			\$1,500
NOAA		\$0					\$0
USDI	\$0	\$0	\$0	\$0			\$1,500
Subtotal	\$2,200	\$8,100	\$0	\$100			\$29,500
<b>Equipment (500)</b>							
ADEC		\$1,300					\$11,000
ADF&G	\$0	\$3,800		\$100			\$4,300
ADNR	\$0	\$4,500	\$0				\$15,000
USDA	\$0	\$0	\$0	\$0			\$4,000
NOAA		\$0					\$0
USDI	\$0	\$0	\$0	\$0			\$0
Subtotal	\$0	\$9,600	\$0	\$100			\$34,300
<b>Sub-Project Subtotal</b>	<b>\$64,900</b>	<b>\$239,500</b>	<b>\$18,200</b>	<b>\$137,100</b>			<b>\$2,573,200</b>
<b>Gen. Administration</b>							
ADEC		\$3,500					\$55,800
ADF&G	\$4,300	\$7,000		\$3,400			\$59,100
ADNR	\$800	\$5,500	\$1,100				\$43,500
USDA	\$400	\$3,300	\$600	\$7,000			\$48,300
NOAA		\$3,000					\$35,300
USDI	\$0	\$0	\$0	\$0			\$10,000
Subtotal	\$5,500	\$22,300	\$1,700	\$10,400			\$252,000
<b>Total</b>	<b>\$70,400</b>	<b>\$261,800</b>	<b>\$19,900</b>	<b>\$147,500</b>			<b>\$2,825,200</b>

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Project Number:  
Project Title: Restoration Team Support  
Agency: All

FORM 2C  
PROJECT  
SUMMARY

EXXON VALL TRUSTEE COUNCIL

RESTORATION TEAM AND WORKING GROUP SUMMARIES

	1992 Work Plan	1993 Work Plan	Cultural Resources	Environmental Compliance			Total
Commodities (400)							
ADEC		\$2,600					\$10,500
ADF&G	\$200	\$1,000		\$100			\$2,000
ADNR	\$2,000	\$4,500	\$0				\$14,000
USDA	\$0	\$0	\$0	\$0			\$1,500
NOAA		\$0					\$0
USDI	\$0	\$0	\$0	\$0			\$1,500
Subtotal	\$2,200	\$8,100	\$0	\$100			\$29,500
Equipment (500)							
ADEC		\$1,300					\$11,000
ADF&G	\$0	\$3,800		\$100			\$4,300
ADNR	\$0	\$4,500	\$0				\$15,000
USDA	\$0	\$0	\$0	\$0			\$4,000
NOAA		\$0					\$0
USDI	\$0	\$0	\$0	\$0			\$0
Subtotal	\$0	\$9,600	\$0	\$100			\$34,300
Sub-Project Subtotal	\$64,900	\$239,500	\$18,200	\$137,100			\$2,573,200
Gen. Administration							
ADEC		\$3,500					\$55,800
ADF&G	\$4,300	\$7,000		\$3,400			\$59,100
ADNR	\$800	\$5,500	\$1,100				\$45,700
USDA	\$400	\$3,300	\$600	\$7,000			\$48,300
NOAA		\$3,000					\$35,300
USDI	\$0	\$0	\$0	\$0			\$10,000
Subtotal	\$5,500	\$22,300	\$1,700	\$10,400			\$254,200
Total	\$70,400	\$261,800	\$19,900	\$147,500			\$2,827,400

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Project Number:  
Project Title: Restoration Team Support  
Agency: All

FORM 2C  
PROJECT  
SUMMARY

# EXXON VALDEZ TRUSTEE COUNCIL

## RESTORATION TEAM AND WORKING GROUP SUMMARIES

	Restoration Team	Financial Committee	Planning Group	Habitat Protection	GIS Group	Public Participation	Process Group
<b>Commodities (400)</b>							
ADEC	\$6,500	\$0	\$0				\$1,400
ADF&G	\$200	\$0	\$0	\$400	\$0	\$100	
ADNR	\$3,000	\$0	\$0	\$4,500			\$0
USDA	\$1,500	\$0	\$0	\$0	\$0		
NOAA	\$0	\$0	\$0	\$0		\$0	
USDI	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$12,700	\$0	\$0	\$4,900	\$0	\$100	\$1,400
<b>Equipment (500)</b>							
ADEC	\$8,000	\$0	\$0				\$1,700
ADF&G	\$0	\$0	\$0	\$400	\$0	\$0	
ADNR	\$6,000	\$0	\$0	\$4,500			\$0
USDA	\$4,000	\$0	\$0	\$0	\$0		
NOAA	\$0	\$0	\$0	\$0		\$0	
USDI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$18,000	\$0	\$0	\$4,900	\$0	\$0	\$1,700
Sub-Project Subtotal	\$799,700	\$117,600	\$914,400	\$182,600	\$117,600	\$34,400	\$49,400
<b>Gen. Administration</b>							
ADEC	\$13,100	\$3,500	\$33,900				\$1,800
ADF&G	\$14,100	\$2,200	\$20,400	\$5,400	\$1,100	\$1,200	
ADNR	\$15,700	\$1,200	\$13,700	\$5,500			\$2,200
USDA	\$13,500	\$2,200	\$16,800	\$4,000	\$500		
NOAA	\$16,100	\$2,100	\$9,600	\$3,000		\$1,500	
USDI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$82,500	\$11,200	\$94,400	\$17,900	\$1,600	\$2,700	\$4,000
Total	\$882,200	\$128,800	\$1,008,800	\$200,500	\$119,200	\$37,100	\$53,400

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Project Number:  
Project Title: Restoration Team Support  
Agency: All

FORM 2C  
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**Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$182,000	\$122,200	\$304,200					
Travel	\$22,100	\$8,900	\$31,000					
Contractual		\$52,500	\$52,500					
Commodities		\$14,000	\$14,000					
Equipment		\$15,000	\$15,000					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$254,100	\$162,600	\$416,700					
General Administration		\$45,700	\$45,700					
Project Total	\$254,100	\$208,300	\$462,400					
Full-time Equivalents (FTE)	2.08	1.91	3.99					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment

**5-May-92**

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**Project Number:**

**Project Title: Restoration Team Support**

**Agency:** Alaska Dept of Natural Resources

FORM 2A  
PROJECT  
DETAIL

**EXXON VALDEZ TRUSTEE COUNCIL**

**RESTORATION TEAM AND WORKING GROUP SUMMARIES**

	Restoration Team	Financial Committee	Planning Group	Habitat Protection	GIS Group	Public Participation	Process Group
<b>Commodities (400)</b>							
ADEC	\$6,500	\$0	\$0				\$1,400
ADF&G	\$200	\$0	\$0	\$400	\$0	\$100	
ADNR	\$3,000	\$0	\$0	\$4,500			\$0
USDA	\$1,500	\$0	\$0	\$0	\$0		
NOAA	\$0	\$0	\$0	\$0		\$0	
USDI	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$12,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$0</b>	<b>\$100</b>	<b>\$1,400</b>
<b>Equipment (500)</b>							
ADEC	\$8,000	\$0	\$0				\$1,700
ADF&G	\$0	\$0	\$0	\$400	\$0	\$0	
ADNR	\$6,000	\$0	\$0	\$4,500			\$0
USDA	\$4,000	\$0	\$0	\$0	\$0		
NOAA	\$0	\$0	\$0	\$0		\$0	
USDI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700</b>
<b>Sub-Project Subtotal</b>	<b>\$799,700</b>	<b>\$117,600</b>	<b>\$914,400</b>	<b>\$182,600</b>	<b>\$15,400</b>	<b>\$34,400</b>	<b>\$49,400</b>
<b>Gen. Administration</b>							
ADEC	\$13,100	\$3,500	\$33,900				\$1,800
ADF&G	\$14,100	\$2,200	\$20,400	\$5,400	\$1,100	\$1,200	
ADNR	\$15,700	\$1,200	\$13,700	\$5,500			\$2,200
USDA	\$13,500	\$2,200	\$16,800	\$4,000	\$500		
NOAA	\$16,100	\$2,100	\$9,600	\$3,000		\$1,500	
USDI	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$82,500</b>	<b>\$11,200</b>	<b>\$94,400</b>	<b>\$17,900</b>	<b>\$1,600</b>	<b>\$2,700</b>	<b>\$4,000</b>
<b>Total</b>	<b>\$882,200</b>	<b>\$128,800</b>	<b>\$1,008,800</b>	<b>\$200,500</b>	<b>\$17,000</b>	<b>\$37,100</b>	<b>\$53,400</b>

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Project Number:  
Project Title: Restoration Team Support  
Agency: All

FORM 2C  
PROJECT  
SUMRY

# EXXON VALDEZ TRUSTEE COUNCIL

Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$188,700	\$51,500	\$240,200	Working groups were previously authorized only for the time period from 03/01/92 to 05/31/92 at a funding level of \$50,000 per agency. The funds were not spread by working group or line item. The \$50,000 originally authorized is shown under "miscellaneous". Most of the "increase/decrease" results from the increase from a 3 month budget to a 12 month budget for the working groups. See 3A Sub-Project Detail Forms which follow for an explanation of the increases and decreases. Totals for the "original authorized" and "increase/decrease" columns are not shown on the 3A Sub-Project Detail Forms since the \$50,000 has never been spread among the working groups.				
Travel	\$48,800	\$27,300	\$76,100					
Contractual	\$236,000	\$87,000	\$323,000					
Commodities		\$10,500	\$10,500					
Equipment		\$11,000	\$11,000					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$523,500	\$137,300	\$660,800					
General Administration		\$55,800	\$55,800					
Project Total	\$523,500	\$193,100	\$716,600					
Full-time Equivalents (FTE)	2.42	0.75	3.17					

## Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
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Double outlined cells contain funds administered by the Agency for a working group.

5-May-92

1992

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Project Number:  
Project Title: Restoration Team Support  
Agency: AK Dept of Environmental Conservation

FORM 2A  
PROJECT  
DETAIL

## EXXON VALDEZ TRUSTEE COUNCIL

**Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$214,800	\$179,000	\$393,800					
Travel	\$24,800	\$27,000	\$51,800					
Contractual		\$12,800	\$12,800					
Commodities		\$2,000	\$2,000					
Equipment		\$4,300	\$4,300					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$289,600	\$175,100	\$464,700					
General Administration		\$59,100	\$59,100					
Project Total	\$289,600	\$234,200	\$523,800					
Full-time Equivalents (FTE)	3	2.18	5.18					

Working groups were previously authorized only for the time period from 03/01/92 to 05/31/92 at a funding level of \$50,000 per agency. The funds were not spread by working group or line item. The \$50,000 originally authorized is shown under "miscellaneous". Most of the "increase/decrease" results from the increase from a 3 month budget to a 12 month budget for the working groups. See 3A Sub-Project Detail Forms which follow for an explanation of the increases and decreases. Totals for the "original authorized" and "increase/decrease" columns are not shown on the 3A Sub-Project Detail Forms since the \$50,000 has never been spread among the working groups.

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment

**5-May-92**

## 1992

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**Project Number:**

**Project Title: Restoration Team Support**

**Agency:** Ala Department of Fish & Game

**FORM 2A**  
**PROJECT**  
**ETAIL**



**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$175,700	\$107,500	\$283,200					
Travel	\$32,300	\$20,100	\$52,400					
Contractual		\$104,500	\$104,500					
Commodities		\$1,500	\$1,500					
Equipment		\$4,000	\$4,000					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$258,000	\$187,600	\$445,600					
General Administration		\$48,300	\$48,300					
Project Total	\$258,000	\$235,900	\$493,900					
Full-time Equivalents (FTE)	2.67	2.08	4.75					

Working groups were previously authorized only for the time period from 03/01/92 to 05/31/92 at a funding level of \$50,000 per agency. The funds were not spread by working group or line item. The \$50,000 originally authorized is shown under "miscellaneous". Most of the "increase/decrease" results from the increase from a 3 month budget to a 12 month budget for the working groups. See 3A Sub-Project Detail Forms which follow for an explanation of the increases and decreases. Totals for the "original authorized" and "increase/decrease" columns are not shown on the 3A Sub-Project Detail Forms since the \$50,000 has never been spread among the working groups.

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
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Double outlined cells contain funds administered by the Agency for a working group.

5-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Agency: U. S. Dept of Agriculture, Forest Service**

**FORM 2A  
PROJECT  
DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Restoration Team, Financial Committee, and Working Group Summary by Agency.**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$92,600	\$155,600	\$248,200					
Travel	\$12,900	\$10,300	\$23,200					
Contractual		\$0	\$0					
Commodities		\$1,500	\$1,500					
Equipment		\$0	\$0					
Miscellaneous	\$50,000	(\$50,000)	\$0					
Sub-total	\$155,500	\$117,400	\$272,900					
General Administration		\$10,000	\$10,000					
Project Total	\$155,500	\$127,400	\$282,900					
Full-time Equivalents (FTE)	1.25	2.5	3.75					

Working groups were previously authorized only for the time period from 03/01/92 to 05/31/92 at a funding level of \$50,000 per agency. The funds were not spread by working group or line item. The \$50,000 originally authorized is shown under "miscellaneous". Most of the "increase/decrease" results from the increase from a 3 month budget to a 12 month budget for the working groups. See 3A Sub-Project Detail Forms which follow for an explanation of the increases and decreases. Totals for the "original authorized" and "increase/decrease" columns are not shown on the 3A Sub-Project Detail Forms since the \$50,000 has never been spread among the working groups.

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
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5-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Agency: U. Department of Interior**

**FORM 2A  
PROJECT  
DETAIL**

NOAA

**NOAA**



EXXON VALDUSTEE COUNCIL

Project Description: Restoration Team								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$86,000	\$21,400	\$107,400					
Travel	\$28,000	\$12,000	\$40,000					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$147,400					
General Administration			\$16,100					
Project Total			\$163,500					
Full-Time Equivalents (FTE)	1	0.75	1.75					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Chief, Oil Spill Office	12	\$86,000	
Clerk Typist	9	\$21,400	75% of clerk typist time spent in support of Restoration Team member and agency oil spill office in Juneau.

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: U. S. Department of Commerce, NOAA

FORM 3A  
SUB-  
PROJECT

# EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
40 trips X \$1,000/trip to Anchorage, Seattle and the spill-affected areas	\$28,000	\$12,000	\$40,000
The increase reflects a larger number of meetings than anticipated in Anchorage rather than Juneau.			

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: U.S. Department of Commerce, NOAA

FORM 3B

SUB-

PF CT

<b>Project Description: Financial Committee</b>								
<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$14,000					
Travel			\$10,000					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$24,000					
General Administration			\$2,100					
Project Total			\$26,100					
Full-Time Equivalents (FTE)			0.17					

<b>Budget Year Proposed Personnel:</b>			
<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Financial Manager	2	\$14,000	

5-May-92

1992

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Financial Committee  
 Agency: U. S. Department of Commerce, NOAA

FORM 3A  
 SUB-  
 PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
6 trips X \$1,650/trip to Anchorage, Juneau and Seattle			\$10,000
Figures based on actual expenditures to date			

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Financial Committee

Agency: U.S. Department of Commerce, NOAA

FORM 3B

SUB-

PF :CT



**EXXON VALLEZ TRUSTEE COUNCIL**

**Project Description: Restoration Planning Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel	\$47,600	\$16,600	\$64,200					
Travel	\$15,000	\$1,900	\$16,900					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$81,100					
General Administration			\$9,600					
Project Total			\$90,700					
Full-Time Equivalents (FTE)	1	0.25	1.25					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Fisheries Biologist	12	\$57,100	Reflects full funding for the Restoration Planning Working Group following Trustee Council approval of revised Restoration Plan Timeline.
Clerk Typist	3	\$7,100	25% of clerk typist time spent in support of RPWG member who is based in agency oil spill office in Juneau.

5-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Restoration Planning Working Group**

**Agency: U. S. Department of Commerce, NOAA**

**FORM 3A  
SUB-  
PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
17 trips at \$1,000/trip to Anchorage, Seattle and the spill-affected areas. The costs showing under the "Change" column reflects 12 months funding for the Restoration Planning Working Group following Trustee Council approval of the revised Restoration Plan timeline.	\$15,000	\$1,900	\$16,900

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: U.S. Department of Commerce, NOAA

FORM 3B

SUB-

PROJECT

EXXON VALI RUSTEE COUNCIL

Project Description: Habitat Protection Working Group

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$20,000					
Travel			\$5,000					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$25,000					
General Administration			\$3,000					
Project Total			\$28,000					
Full-Time Equivalents (FTE)			0.33					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
Special Assistant	1	\$5,000	
Habitat Specialist	3	\$15,000	

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: U. S. Department of Commerce, NOAA

FORM 3A  
SUB-  
PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
5 trips X \$1,000/trip Anchorage, Juneau and Seattle			\$5,000

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: U. Department of Commerce, NOAA

FORM 3B

SUB-  
PROJECT

**EXXON VALLEJO TRUSTEE COUNCIL**

**Project Description: Public Participation Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$10,000					
Travel			\$1,700					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$11,700					
General Administration			\$1,500					
Project Total			\$13,200					
Full-Time Equivalents (FTE)			0.17					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Special Assistant	2	\$10,000	

3-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Public Participation Working Group**

**Agency: U. S. Department of Commerce, NOAA**

**FORM 3A  
SUB-  
PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
2 trips X \$825/trip Anchorage-Juneau			\$1,700

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Public Participation Working Group

Agency: U.S. Department of Commerce, NOAA

FORM 3B

SUB-

PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: 1993 Work Plan Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$20,000					
Travel			\$3,300					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$23,300					
General Administration			\$3,000					
Project Total			\$26,300					
Full-Time Equivalents (FTE)			0.33					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Special Assistant	4	\$20,000	

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: 1993 Work Plan Working Group**

**Agency: U. S. Department of Commerce, NOAA**

**FORM 3A  
SUB-  
PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
4 trips X \$825/trip Anchorage-Juneau			\$3,300

5-May-92

1992

page \_\_\_\_ of \_\_\_\_

Project Number:

Project Title: Restoration Team Support

Sub-Project: 1993 Work Plan Working Group

Agency: U.S. Department of Commerce, NOAA

FORM 3B  
SUB-  
PROJECT



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EXXON VALCO RUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
One trip to Juneau from Anchorage			\$800

5-May-92

1992

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Cultural Resources Working Group  
 Agency: U.S. Dept of Agriculture, Forest Service

FORM 3B  
 SUB-  
 PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Environmental Compliance Working Group**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$0					
Travel			\$0					
Contractual			\$100,000					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$100,000					
General Administration			\$7,000					
Project Total			\$107,000					
Full-Time Equivalents (FTE)			0					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment

**5-May-92**

## 1992

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Environmental Compliance W. G.**

**Agency:** U. S. Dept of Agriculture, Forest Service

FORM 3A  
SUB-  
PR CT

	Approved	Change	Total
<b>Travel:</b>			
4 trips from Anchorage to Juneau to attend working group meetings			\$3,200

5-May-92

1992

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: 1993 Work Plan Working Group  
 Agency: U.S. Dept of Agriculture, Forest Service

FORM 3B  
 SUB-  
 PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Cultural Resources Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$4,200					
Travel			\$800					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$5,000					
General Administration			\$600					
Project Total			\$5,600					
Full-Time Equivalents (FTE)			0.08					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Archeologist	1	\$4,200	

5-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Cultural Resources Working Group**

**Agency: U. S. Dept of Agriculture, Forest Service**

**FORM 3A**

**SUB-**

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	Approved	Change	Total
<b>Travel:</b>			
Two trips to Anchorage from Juneau to assist with the coding of public responses.			\$2,500

5-May-92

1992

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: 1992 Work Plan Working Group  
 Agency: U.S. Dept of Agriculture, Forest Service

FORM 3B  
 SUB-  
 PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: 1993 Work Plan Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$21,900					
Travel			\$3,200					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$25,100					
General Administration			\$3,300					
Project Total			\$28,400					
Full-Time Equivalents (FTE)			0.42					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Biologist	5	\$21,900	

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** U. Dept of Agriculture, Forest Service

**FORM 3A**

**SUB-**

**PF CT**



Project Description: Graphical Information Systems Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$3,400					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$3,400					
General Administration			\$500					
Project Total			\$3,900					
Full-Time Equivalents (FTE)			0.08					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Data Base Manager	1	\$3,400	

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Graphical Info. Systems W. G.

Agency: U. S. Dept of Agriculture, Forest Service

FORM 3A  
SUB-  
PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: 1992 Work Plan Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$2,700					
Travel			\$2,500					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$5,200					
General Administration			\$400					
Project Total			\$5,600					
Full-Time Equivalents (FTE)			0.08					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Data Base Clerk	1	\$2,700	

5-May-92

**1992**

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1992 Work Plan Working Group

**Agency:** U      **Dept of Agriculture, Forest Service**

FORM 3A  
SUB-  
P      ECT

Project Description: Habitat Protection Working Group

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$26,900					
Travel			\$9,200					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$36,100					
General Administration			\$4,000					
Project Total			\$40,100					
Full-Time Equivalents (FTE)			0.33					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
Special Assistant	3	\$21,600	
Realty Specialist	1	\$5,300	

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: U. S. Dept of Agriculture, Forest Service

FORM 3A  
SUB-  
PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
11 trips from Juneau to Anchorage to attend working group meetings			\$9,200

5-May-92

1992

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: U.S. Dept of Agriculture, Forest Service

FORM 3B  
SUB-  
PROJECT

**Project Description: Restoration Planning Working Group**

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$86,700	\$25,300	\$112,000					
Travel	\$7,300	\$1,900	\$9,200					
Contractual			\$2,000					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$123,200					
General Administration			\$16,800					
Project Total			\$140,000					
Full-Time Equivalents (FTE)	1.67	0.33	2					

**Budget Year Proposed Personnel:**

Position	Months Budgeted	Cost	Comment
Deputy Natural Resource Manager	12	\$70,700	Reflects full funding for the Restoration Planning Working Group following Trustee Council approval of revised
Biologist	12	\$41,300	Restoration Plan Timeline.

5-May-92

**1992**

page \_\_\_\_ of \_\_\_\_

**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Restoration Planning Working Group**

**Agency: U. S. Dept of Agriculture, Forest Service**

**FORM 3A  
SUB-  
PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
Twelve trips--Anchorage - Juneau to attend meetings and to the oil spill area to understand and evaluate restoration options. Increase reflects funding through February 1993.	\$7,300	\$1,900	\$9,200
<b>Contractual:</b>			
Cost of maintenance and repair of computer equipment			\$1,000
Meetings and training			\$1,000

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: U.S. Dept of Agriculture, Forest Service

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Project Description: Financial Committee								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$14,400					
Travel			\$7,500					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$21,900					
General Administration			\$2,200					
Project Total			\$24,100					
Full-Time Equivalents (FTE)			0.17					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Special Assistant	2	\$14,400	

5-May-92

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Financial Committee  
 Agency: U. S. Dept of Agriculture, Forest Service

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 PROJECT

# EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
12 trips from Anchorage to Juneau to attend meetings.			\$7,500

5-May-92

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Financial Committee  
 Agency: U. S. Dept of Agriculture, Forest Service

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Project Description: Restoration Team								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$89,000	\$8,700	\$97,700					
Travel	\$25,000	(\$5,000)	\$20,000					
Contractual			\$2,500					
Commodities			\$1,500					
Equipment			\$4,000					
Capital Outlay			\$0					
Sub-total			\$125,700					
General Administration			\$13,500					
Project Total			\$139,200					
Full-Time Equivalents (FTE)	1	0.17	1.17					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Natural Resource Manager	12	\$89,000	
Biologist	2	\$8,700	Provides direct support to Restoration Team member

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Restoration Team  
 Agency: U. S. Dept of Agriculture, Forest Service

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 PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
Decrease from original estimate reflects decreased need to travel to Juneau	\$25,000	(\$5,000)	\$20,000
<b>Contractual:</b>			
Second printing of The Nature Conservancy handbook			\$1,000
Aircraft charters for overflights and community visits			\$1,500
<b>Commodities:</b>			
Office supplies including computer software			\$1,500
<b>Equipment:</b>			
Office equipment, including data processing equipment			\$4,000

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: U.S. Dept of Agriculture, Forest Service

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EXXON VALDEZ TRUSTEE COUNCIL

Approved Change Total

**Contractual:**

Estimated contracting cost for the production of draft and final  
environmental impact statements for the Restoration Plan

\$100,000

5-May-92

**1992**

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Environmental Compliance W. G.**

**Agency: U.S. Dept of Agriculture, Forest Service**

**FORM 3B  
SUB-  
PROJECT**

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EXXON VALL \_\_ .RUSTEE COUNCIL

Project Description: Restoration Team Support

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$34,600	\$32,400	\$67,000					
Travel	\$7,100	(\$2,300)	\$4,800					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$71,800					
General Administration			\$10,000					
Project Total			\$81,800					
Full-Time Equivalents (FTE)	0.42	0.58	1					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
Regional Environmental Assistant	12	\$67,000	Reflects an increase from 5 months to 12 months of funding.

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: U.S. Department of Interior

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EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
8 trips to Juneau at \$600 each.	\$7,100	(\$2,300)	\$4,800
Decrease reflects fewer meetings in Juneau than initially anticipated.			

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: U. S. Department of Interior

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EXXON VALDLE JUSTEE COUNCIL

Project Description: Cultural Resources Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$6,000					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$6,000					
General Administration			\$0					
Project Total			\$6,000					
Full-Time Equivalents (FTE)			0.08					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Archeologist	0.5	\$3,000	
Chief Cultural Resources Division	0.5	\$3,000	

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Project Number:  
Project Title: Restoration Team Support  
Sub-Project: Cultural Resources Working Group  
Agency: U. S. Department of Interior

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PROJECT



**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Environmental Compliance Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$13,600					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$13,600					
General Administration			\$0					
Project Total			\$13,600					
Full-Time Equivalents (FTE)			0.25					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Regional Environmental Assistant	3	\$13,600	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Environmental Compliance W. G.**

**Agency: U. S. Department of Interior**

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EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
8 trips to Juneau at \$600 each			\$4,800

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Project Number:  
Project Title: Restoration Team Support  
Sub-Project: 1993 Work Plan Working Group  
Agency: U. S. Department of Interior

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PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: 1993 Work Plan Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$18,100					
Travel			\$4,800					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$22,900					
General Administration			\$0					
Project Total			\$22,900					
Full-Time Equivalents (FTE)			0.33					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Regional Environmental Assistant	4	\$18,100	

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** U. S. Department of Interior

**FORM 3A**

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**PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
2 trips to Juneau at \$600 each			\$1,200

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: 1992 Work Plan Working Group  
 Agency: U. S. Department of Interior

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 PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: 1992 Work Plan Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$11,800					
Travel			\$1,200					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$13,000					
General Administration			\$0					
Project Total			\$13,000					
Full-Time Equivalents (FTE)			0.17					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Oil Spill Coordinator	2	\$11,800	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: 1992 Work Plan Working Group**

**Agency: U. S. Department of Interior**

**FORM 3A  
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PROJECT**

EXXON VALE \_\_\_\_ RUSTEE COUNCIL

Project Description: Process Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$10,600					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$10,600					
General Administration			\$0					
Project Total			\$10,600					
Full-Time Equivalents (FTE)			0.17					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Regional Environmental Assistant	2	\$10,600	

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Project Number:  
Project Title: Restoration Team Support  
Sub-Project: Process Working Group  
Agency: U. S. Department of Interior

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EXXON VALDEZ TRUSTEE COUNCIL

Project Description: Public Participation Working Group

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$11,800					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$11,800					
General Administration			\$0					
Project Total			\$11,800					
Full-Time Equivalents (FTE)			0.17					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
Damage Assessment Coordinator	2	\$11,800	

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Public Participation Working Group

Agency: U. S. Department of Interior

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EXXON VALD... RUSTEE COUNCIL

Project Description: Geographical Information Systems Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$4,500					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$4,500					
General Administration			\$0					
Project Total			\$4,500					
Full-Time Equivalents (FTE)			0.08					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Regional Environmental Assistant	1	\$4,500	

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Geographical Info. Systems W. G.  
 Agency: U. S. Department of Interior

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EXXON VALDECIL TRUSTEE COUNCIL

Project Description: Habitat Protection Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$21,200					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$21,200					
General Administration			\$0					
Project Total			\$21,200					
Full-Time Equivalents (FTE)			0.33					
Budget Year Proposed Personnel:								
Position		Months Budgeted	Cost	Comment				
Assistant District Manager, Lands		4	\$21,200					

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: U. S. Department of Interior

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EXXON VALL \_\_\_\_ .RUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
8 trips to Juneau at \$600 each.			\$7,600
7 trips to the spill affected area at \$400 each.			

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: U. S. Department of Interior

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EXXON VALDEZ TRUSTEE COUNCIL

Project Description: Restoration Planning Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$58,000	\$11,600	\$69,600					
Travel	\$5,800	\$1,800	\$7,600					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$77,200					
General Administration			\$0					
Project Total			\$77,200					
Full-Time Equivalents (FTE)	0.83	0.17	1					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Oil Spill Coordinator	6	\$34,800	Reflects full funding for the Restoration Planning Working Group following Trustee Council approval of revised Restoration Plan Timeline.
Damage Assessment Coordinator	6	\$34,800	

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: U. S. Department of Interior

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EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
Travel:			
Six trips to Juneau at \$600 each			\$4,800

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Project Number:  
Project Title: Restoration Team Support  
Sub-Project: Financial Committee  
Agency: U. S. Department of Interior

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Financial Committee</b>								
<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$14,000					
Travel			\$4,800					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$18,800					
General Administration			\$0					
Project Total			\$18,800					
Full-Time Equivalents (FTE)			0.17					

<b>Budget Year Proposed Personnel:</b>			
<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Staff Coordinator	2	\$14,000	

5-May-92

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Financial Committee**

**Agency: U. S. Department of Interior**

**FORM 3A  
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PROJECT**



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**EXXON VALDEZ TRUSTEE COUNCIL**

		Approved	Change	Total
<b>Travel:</b>	7 trips @ \$1,000/trip.			\$7,000
<b>Contractual:</b>	Telephone, fax, postage, and courier			\$2,000
	Reproduction of documents			\$2,000
	Equipment Repair			\$1,500
	Fees and tuition for training courses			\$1,200
	Publications and printing			\$1,600
	Contractual Total			<u>\$8,300</u>
<b>Commodities:</b>	Memo and letterhead, ink cartridges, books, routine office supplies, PC supplies			\$2,600
<b>Equipment:</b>	Software, modem, battery back-up unit (share)			\$1,300

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** AK Dept of Environmental Conservation

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PROJECT**

EXXON VALDILL TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b> 4 Trips @ \$1,000/trip			\$4,000
<b>Contractual:</b> Telephone, fax, courier, and postage			\$600
Reproduction of documents			\$1,300
Publications and printing			\$2,400
Equipment Repair			\$500
Contractual Total			<u>\$4,800</u>
<b>Commodities:</b> Letterhead and memo sets, forms, ink packs, office supplies, PC related supplies and parts			\$1,400
<b>Equipment:</b> Battery back-up (share), expanded memory in PC or Rom drive			\$1,700

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Process Working Group

Agency: AK Dept of Environmental Conservation

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PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: 1993 Work Plan Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$23,200					
Travel			\$7,000					
Contractual			\$8,300					
Commodities			\$2,600					
Equipment			\$1,300					
Capital Outlay			\$0					
Sub-total			\$42,400					
General Administration			\$3,500					
Project Total			\$45,900					
Full-Time Equivalents (FTE)			0.33					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Restoration Specialist	4	\$23,200	

5-May-92

**1992**

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** Alaska Dept of Environmental Conservation

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# EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
10 trips @ \$700 per trip to Juneau and the spill affected area.	\$6,800	\$1,900	\$8,700
One trip for training at \$1700.			
The change in travel reflects full funding for the Planning Group.			
<b>Contractual:</b>			
The following contractual items are being administered by the Department of Environmental Conservation for the Restoration Planning Work Group.			
Contractual services to help develop options and alternatives to be presented in the Restoration Plan. This includes development of monitoring priorities and tools for identifying habitats for injured resources and services. The increase reflects full funding for the Planning Group.	\$112,500	\$12,500	\$125,000
Writer/editor/desk-top publisher to assist in preparation of the Restoration Plan and related documents and materials, including those for public distribution. Also part-time economics support for analysis of restoration alternatives. The increase reflects full funding for the Planning Group. Some or all of these funds may be used as salary (line 100) if Agency people can be found.	\$123,500	\$24,700	\$148,200

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Work Group

Agency: AK Dept of Environmental Conservation

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PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Process Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$12,000					
Travel			\$4,000					
Contractual			\$4,800					
Commodities			\$1,400					
Equipment			\$1,700					
Capital Outlay			\$0					
Sub-total			\$23,900					
General Administration			\$1,800					
Project Total			\$25,700					
Full-Time Equivalents (FTE)			0.17					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Restoration Specialist	2	\$12,000	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Process Working Group**

**Agency: AK Dept of Environmental Conservation**

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EXXON VAL\_\_\_ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
9 trips @ \$1000 per trip to Anchorage			\$9,000
9 trips @ \$600 per trip for OMB Financial Committee member			\$5,400
<b>Contractual:</b>			
Phones, fax, courier, postage, telecommunications			\$600
Training			\$500
Minor repairs and maintenance			\$200
Printing and duplication			\$400

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Financial Committee

Agency: AK Dept. of Environmental Conservation

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**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Restoration Planning Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel	\$107,300	(\$1,300)	\$106,000					
Travel	\$6,800	\$1,900	\$8,700					
Contractual	\$236,000	\$37,200	\$273,200					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$387,900					
General Administration			\$33,900					
Project Total			\$421,800					
Full-Time Equivalents (FTE)	1.42		1.42					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Restoration Specialist	9	\$64,250	Decrease reflects a position vacancy.
Programmer/Analyst	8	\$41,750	Reflects full funding for the Restoration Planning Working Group following Trustee Council approval of revised Restoration Plan Timeline.

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**Project Number:**  
**Project Title:** Restoration Team Support  
**Sub-Project:** Restoration Planning Working Group  
**Agency:** AK Dept of Environmental Conservation

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# EXXON VALDEZ TRUSTEE COUNCIL

		Approved	Change	Total
<b>Commodities:</b>	(Continued)			
	Data processing supplies including specialized paper, ribbons, disks, magnetic tapes, cables, connectors, binders, specialized software, cleaning supplies, and similar supplies. Material for preparing the final record of studies and processes.			\$1,500
	Repair and maintenance of equipment.			\$500
	Commodities Total			<u>\$6,500</u>
<b>Equipment:</b>	Data processing equipment			\$7,000
	Office equipment			\$1,000
	Equipment Total			<u>\$8,000</u>

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: AK Dept of Environmental Conservation

FORM 3B  
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PROJECT



**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Financial Committee**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$11,600					
Travel			\$14,400					
Contractual			\$1,700					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$27,700					
General Administration			\$3,500					
Project Total			\$31,200					
Full-Time Equivalents (FTE)			0.17					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Restoration Specialist	2	\$11,600	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Financial Committee**

**Agency: Al pt of Environmental Conservation**

**FORM 3A**

**SUB-**

**PF :CT**

**EXXON VALDE...USTEE COUNCIL**

<b>Project Description: Restoration Team</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$81,400	\$6,000	\$87,400					
Travel	\$42,000		\$42,000					
Contractual			\$35,000					
Commodities			\$6,500					
Equipment			\$8,000					
Capital Outlay			\$0					
Sub-total			\$178,900					
General Administration			\$13,100					
Project Total			\$192,000					
Full-Time Equivalents (FTE)	1	0.08	1.08					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Restoration Chief	12	\$81,400	
Restoration Specialist	1	\$6,000	Direct support for the Restoration Team member.

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** Restoration Team

**Agency:** AK Dept of Environmental Conservation

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**PROJECT**

# EXXON VALDEZ TRUSTEE COUNCIL

		Approved	Change	Total
<b>Travel:</b>	42 trips at \$1,000/trip to Anchorage, Fairbanks, Seattle, and the spill affected areas.	\$42,000		\$42,000
<b>Contractual:</b>	Professional fees for demonstrations and research and development			\$2,000
	Telephone and fax			\$12,500
	Postage and courier			\$800
	Aircraft charters for overflights, monitoring, and community visits and freight charges for shipping heavy objects.			\$2,000
	Newspaper advertisements (legal notices, position recruitment)			\$1,000
	Newspaper subscriptions			\$600
	Miscellaneous publications and printing			\$1,800
	Photographs - developing and printing			\$900
	Reproduction of documents			\$2,400
	Minor repair and maintenance			\$2,000
	Risk Management charge			\$7,000
	Tution and fees for seminars and training			\$2,000
	Contractual Total			\$35,000
<b>Commodities:</b>	Office and library supplies including cost of paper, letterhead, ink packs, photographic supplies, microfilm, packing boxes, books, periodicals, pre-printed information, display material, and other similar materials.			\$3,000
	Household and institutional supplies such as specialized gloves, OSHA required safety gear, cleaning agents, and gear required to visit oil spill affected sites in Prince William Sound.			\$1,000
	Professional and scientific supplies for obtaining and displaying samples.			
	Materials for archiving records, information, photographs, and data obtained during the course of the project.			\$500

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: AK Dept of Environmental Conservation

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PROJECT

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Restoration Team</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$94,000		\$94,000					
Travel	\$17,500	\$10,500	\$28,000					
Contractual			\$200					
Commodities			\$200					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$122,400					
General Administration			\$14,100					
Project Total			\$136,500					
Full-Time Equivalents (FTE)	1		1					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Director	12	\$94,000	

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**Project Number:**  
**Project Title:** Restoration Team Support  
**Sub-Project:** Restoration Team  
**Agency:** Alaska Department of Fish & Game

**FORM 3A  
SUB-  
PROJECT**

# EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
Travel and per diem costs--31 trips to Anchorage, spill area and lower 48 @ \$900 per trip. Increased travel due to the fact that only 5%, not the estimated 50% of the Restoration Team meetings are held in Juneau.	\$17,500	\$10,500	\$28,000
<b>Contractual:</b>			
Phone, fax, postage, and photocopies.			\$200
<b>Commodities:</b>			
Miscellaneous office supplies			\$200

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Restoration Team  
 Agency: Ala: Department of Fish & Game

FORM 3B  
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 PR CT

EXXON VALL \_ \_ . RUSTEE COUNCIL

Project Description: Financial Committee								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$15,000					
Travel			\$1,500					
Contractual			\$100					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$16,600					
General Administration			\$2,200					
Project Total			\$18,800					
Full-Time Equivalents (FTE)			0.17					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Deputy Director	2	\$15,000	

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Financial Committee  
 Agency: Alaska Department of Fish & Game

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EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
3 round trips Juneau - Anchorage			\$1,500
<b>Contractual:</b>			
Telephone, fax, postage, photocopies			\$100

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Financial Committee  
 Agency: Ala Department of Fish and Game

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Restoration Planning Working Group</b>								
<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel	\$120,800	\$15,400	\$136,200					
Travel	\$7,300	\$1,900	\$9,200					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total	\$128,100	\$17,300	\$145,400					
General Administration			\$20,400					
Project Total			\$165,800					
Full-Time Equivalents (FTE)	2	-0.08	1.92					

<b>Budget Year Proposed Personnel:</b>			
<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Restoration Program Manager	12	\$83,100	Reflects full funding for the Restoration Planning Working Group following Trustee Council approval of revised Restoration Plan Timeline. Eleven month funding period reflects an actual vacancy in the position.
Restoration Aide	11	\$53,100	

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**Project Number:**  
**Project Title:** Restoration Team Support  
**Sub-Project:** Restoration Planning Working Group  
**Agency:** Alaska Department of Fish & Game

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# EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
Scoping meetings, staff meetings, Juneau - Anchorage and southcentral Alaska. Increase reflects funding to end of February 1993.	\$7,300	\$1,900	\$9,200

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Restoration Planning Working Group  
 Agency: Alaska Department of Fish and Game

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**Project Description: Habitat Protection Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$35,500					
Travel			\$1,000					
Contractual			\$500					
Commodities			\$400					
Equipment			\$400					
Capital Outlay			\$0					
Sub-total			\$37,800					
General Administration			\$5,400					
Project Total			\$43,200					
Full-Time Equivalents (FTE)			0.42					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Program Manager	1	\$7,500	
Habitat Biologist	4	\$28,000	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Habitat Protection Working Group**

**Agency: Alaska Department of Fish & Game**

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PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
Two trips--Anchorage - Juneau to attend meetings.			\$1,000
<b>Contractual:</b>			
Telephone, fax, postage, and photocopies.			\$500
<b>Commodities:</b>			
Office supplies including software.			\$400
<b>Equipment:</b>			
Computer hardware.			\$400

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: Ala Department of Fish & Game

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**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: Geographical Information Systems Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$7,500					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$7,500					
General Administration			\$1,100					
Project Total			\$8,600					
Full-Time Equivalents (FTE)			0.08					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Wildlife Program Manager	1	\$7,500	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: Geographical Info. Systems W. G.**

**Agency: Alaska Department of Fish & Game**

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Public Participation Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$8,200					
Travel			\$2,500					
Contractual			\$100					
Commodities			\$100					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$10,900					
General Administration			\$1,200					
Project Total			\$12,100					
Full-Time Equivalents (FTE)			0.17					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Project Assistant	2	\$8,200	

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** Public Participation Working Group

**Agency:** Alaska Department of Fish & Game

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	Approved	Change	Total
<b>Travel:</b>			
4 trips from Juneau to southcentral Alaska			\$2,500
<b>Contractual:</b>			
Telephone, fax, postage and photocopies			\$100
<b>Commodities:</b>			
Office supplies			\$100

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Public Participation Working Group  
 Agency: Alaska Department of Fish and Game

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**EXXON VALDEZ TRUSTEE COUNCIL**

**Project Description: 1992 Work Plan Working Group**

<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$28,400					
Travel			\$2,100					
Contractual			\$300					
Commodities			\$200					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$31,000					
General Administration			\$4,300					
Project Total			\$35,300					
Full-Time Equivalents (FTE)			0.42					

**Budget Year Proposed Personnel:**

<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Program Manager	2	\$14,200	
Program Assistant	2	\$7,400	
Fishery Program Manager	1	\$6,800	

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**Project Number:**

**Project Title: Restoration Team Support**

**Sub-Project: 1992 Work Plan Working Group**

**Agency: Alaska Department of Fish & Game**

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EXXON VALDLE JUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
4 round trips Juneau - Anchorage			\$2,100
<b>Contractual:</b>			
Telephone, fax, postage, photocopies			\$300
<b>Commodities:</b>			
Office supplies			\$200

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: 1992 Work Plan Working Group  
 Agency: Alaska Department of Fish and Game

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: 1993 Work Plan Working Group</b>								
<b>Budget Category</b>	<b>1992 Original Authorized</b>	<b>Increase/ Decrease</b>	<b>Proposed 1-Mar-1992 28-Feb-1993</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>
Personnel			\$46,500					
Travel			\$7,000					
Contractual			\$1,000					
Commodities			\$1,000					
Equipment			\$3,800					
Capital Outlay			\$0					
Sub-total			\$59,300					
General Administration			\$7,000					
Project Total			\$66,300					
Full-Time Equivalents (FTE)			0.75					

<b>Budget Year Proposed Personnel:</b>			
<b>Position</b>	<b>Months Budgeted</b>	<b>Cost</b>	<b>Comment</b>
Wildlife Program Manager	4	\$30,000	
Project Assistant	4	\$16,500	

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** Alaska Department of Fish & Game

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EXXON VALLEY TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
4 trips Juneau - Anchorage; 4 trips to lower 48 states for 2-3 days each			\$7,000
<b>Contractual:</b>			
Telephone, fax, postage, photocopies			\$1,000
<b>Commodities:</b>			
Software and office supplies			\$1,000
<b>Equipment:</b>			
Hardware, computer for budgeting			\$3,800

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Project Number:

Project Title: Restoration Team Support

Sub-Project: 1993 Work Plan Working Group

Agency: Alaska Department of Fish and Game

FORM 3B  
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PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Environmental Compliance Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$22,500					
Travel			\$500					
Contractual			\$300					
Commodities			\$100					
Equipment			\$100					
Capital Outlay			\$0					
Sub-total			\$23,500					
General Administration			\$3,400					
Project Total			\$26,900					
Full-Time Equivalents (FTE)			0.25					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Program Manager	3	\$22,500	

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**Project Number:**  
**Project Title:** Restoration Team Support  
**Sub-Project:** Environmental Compliance W. G.  
**Agency:** Alaska Department of Fish & Game

**FORM 3A  
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PROJE**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
1 trip Juneau - Anchorage			\$500
<b>Commodities:</b>			
Telephone, fax, postage, photocopies			\$300
<b>Commodities:</b>			
Office supplies			\$100
<b>Equipment:</b>			
Hardware			\$100

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Environmental Compliance W.G.  
 Agency: Alaska Department of Fish and Game

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 PROJECT

ADNR

ADNR



Project Description: 1993 Work Plan Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$36,500					
Travel			\$3,000					
Contractual			\$18,000					
Commodities			\$4,500					
Equipment			\$4,500					
Capital Outlay			\$0					
Sub-total			\$66,500					
General Administration			\$5,500					
Project Total			\$72,000					
Full-Time Equivalents (FTE)			0.58					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Natural Resource Manager	4	\$20,900	
Natural Resource Manager (Programmer/Analyst)	3	\$15,600	

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Project Number:

Project Title: Restoration Team Support

Sub-Project: 1993 Work Plan Working Group

Agency: Alaska Dept of Natural Resources

FORM 3A  
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PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

	Approved	Change	Total
<b>Travel:</b>			
Administrative travel			\$2,000
Travel support allow the DNR representative to attend all meetings, many of which will be held in Juneau where the Chair is located.			
<b>Contractual:</b>			
Communications			
Charges for telephone, fax and E-mail			\$3,500
Advertising, printing and binding			
Computer printing and plotting costs			\$10,000
Minor repair and maintenance			
Software maintenance licenses and upgrades, and hardware maintenance			\$3,000
Other expenditures			
Programmer/Analyst training			\$1,500
<b>Commodities:</b>			
Office and library supplies			
Computer diskettes			\$1,000
Printer supplies			\$2,500
General supplies			\$1,000
<b>Equipment:</b>			
Small color printer for mapping and other computer support			\$4,500

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1993 Work Plan Working Group

**Agency:** Ala      **Dept of Natural Resources**

**FORM 3B**

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**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: 1992 Work Plan Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$5,200					
Travel			\$0					
Contractual			\$8,500					
Commodities			\$2,000					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$15,700					
General Administration			\$800					
Project Total			\$16,500					
Full-Time Equivalents (FTE)			0.08					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Natural Resource Manager (Programmer/Analyst)	1	\$5,200	

5-May-92

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** 1992 Work Plan Working Group

**Agency:** Alaska Dept of Natural Resources

**FORM 3A**

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**PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Contractual:</b>			
Advertising, printing and binding			
Computer printing and binding costs			\$1,000
Minor repair and Maintenance			
Software maintenance licenses and upgrades, and hardware maintenance			\$7,000
Rental for machinery and equipment			
Display equipment rental			\$500
<b>Commodities:</b>			
Office and library supplies			
Computer diskettes			\$500
Printer supplies			\$1,000
General supplies			\$500

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Project Number:

Project Title: Restoration Team Support

Sub-Project: 1992 Work Plan Working Group

Agency: Ala      Dept of Natural Resources

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<b>Project Description: Process Working Group</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$14,400					
Travel			\$500					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$14,900					
General Administration			\$2,200					
Project Total			\$17,100					
Full-Time Equivalents (FTE)			0.25					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Natural Resource Manager (Programmer/Analyst)	2	\$10,400	
Administrative Assistant	1	\$4,000	

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Project Number:  
Project Title: Restoration Team Support  
Sub-Project: Process Working Group  
Agency: Alaska Dept of Natural Resources

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PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
<b>Administrative Travel</b>			<b>\$500</b>
Support to allow either the ADNR employee to attend one meeting of the Process Working Group held in Juneau, or to allow the Programmer analyst to travel to Juneau to work with the Acting Administrative Director.			

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Process Working Group

Agency: Alaska Dept of Natural Resources

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PROJECT

Project Description: Habitat Protection Working Group

Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$36,500					
Travel			\$1,000					
Contractual			\$16,000					
Commodities			\$4,500					
Equipment			\$4,500					
Capital Outlay			\$0					
Sub-total			\$62,500					
General Administration			\$5,500					
Project Total			\$68,000					
Full-Time Equivalents (FTE)			0.58					

Budget Year Proposed Personnel:

Position	Months Budgeted	Cost	Comment
Natural Resource Manager	4	\$20,900	
Natural Resource Manager (Programmer/Analyst)	3	\$15,600	

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Habitat Protection Working Group

Agency: Alaska Dept of Natural Resources

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**EXXON VALDEZ TRUSTEE COUNCIL**

	Approved	Change	Total
<b>Travel:</b>			
Administrative travel			
Travel funds to allow the DNR representative to attend any meetings held outside of Anchorage, including meetings with Juneau based DNR and Department of Law staff.			\$700
Per diem			
To pay established per diem rates; compensating employees for expenses incurred.			\$300
<b>Contractual:</b>			
Communications			
Computer charges			\$1,000
Advertising, printing and binding			
Computer printing and plotting costs			\$1,000
Minor repair and maintenance			
Computer equipment maintenance			\$2,000
Other expenditures			
Data acquisition and conversion services			\$12,000
<b>Commodities:</b>			
Office and library supplies			
Computer backup tapes and optical discs			\$1,000
Computer mapping supplies			\$2,500
General supplies			\$1,000
<b>Equipment:</b>			
This money purchases the ability to network all existing mapping computers and printers			\$4,500

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**1992**

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** Habitat Protection Working Group

**Agency:** Ala      **Dept of Natural Resources**

**FORM 3B**

**SUB-**

**PR**

**CT**



EXXON VALL \_ \_ \_ RUSTEE COUNCIL

Project Description: Restoration Planning Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$78,800	\$12,600	\$91,400					
Travel	\$6,300	\$1,900	\$8,200					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$99,600					
General Administration			\$13,700					
Project Total			\$113,300					
Full-Time Equivalents (FTE)	1.08	0.17	1.25					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Natural Resource Manager	12	\$75,800	
Natural Resource Manager (Programmer/Analyst)	3	\$15,600	

5-May-92

**1992**

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: Alaska Dept of Natural Resources

FORM 3A  
SUB-  
PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
<b>Field Travel</b>			\$3,000
Travel to communities for various hearings pertaining to the Restoration Framework, Draft Restoration Plan, and draft Environmental Impact Statement.			
<b>Administrative Travel</b>			\$2,200
Travel associated with attending the working group meetings held in Juneau and to meet with ADNR and Department of Law staff.			
<b>Per Diem</b>			\$3,000
To pay established per diem rates; compensating employees for travel expenses incurred during required travel.			

5-May-92

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Planning Working Group

Agency: Alaska Dept of Natural Resources

FORM 3B

SUB-

PI :CT

**EXXON VALDEZ TRUSTEE COUNCIL**

<b>Project Description: Financial Committee</b>								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$8,100					
Travel			\$500					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$8,600					
General Administration			\$1,200					
Project Total			\$9,800					
Full-Time Equivalents (FTE)			0.17					

<b>Budget Year Proposed Personnel:</b>			
Position	Months Budgeted	Cost	Comment
Administrative Assistant	2	\$8,100	

5-May-92

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** Financial Committee

**Agency:** Alaska Dept of Natural Resources

**FORM 3A**

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**PROJECT**

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Travel:</b>			
<b>Administrative Travel</b>			<b>\$500</b>
Travel support to ADNR employee to attend one meeting of the Financial Committee, or the Legislative Budget and Audit Committee held in Juneau.			

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Financial Committee

Agency: Alaska Dept of Natural Resources

FORM 3B  
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PROJECT

	Approved	Change	Total
<b>Contractual: Continued</b>			
<b>Communications</b>			
Charges fot telephone and fax lines			\$2,000
Postage			\$1,000
Centrex charges (central state phone system-mandatory)			\$500
<b>Transportation</b>			
Freight charges for transporting documents; and charters for visiting small communities for community meetings.			\$1,000
<b>Advertising, Printing, and Binding</b>			
Newspaper ads			\$500
Newspaper subscriptions			\$300
Miscellaneous publications and printing			\$400
Reproduction of documents			\$500
<b>Minor Repair and Maintenance</b>			\$800
<b>Rental of Lands, Buildings, and Maintenance</b>			\$1,000
<b>Other Expenditures</b>			
Tuition for training courses for staff			\$500
Risk Management charges--mandatory			\$500

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: Alaska Dept of Natural Resources

FORM 3B  
SUB-  
PROJECT

EXXON VALDEZ TRUSTEE COUNCIL

	Approved	Change	Total
<b>Commodities:</b>			
Office & Library Supplies			
Cost of paper, letterhead, display material, writing supplies, etc.			\$2,000
Data Processing Supplies			\$1,000
<b>Equipment:</b>			
Laptop computer for Restoration Team Member			\$4,500
Software upgrade			\$500
Software consumables and maintenance			\$1,000

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Project Number:

Project Title: Restoration Team Support

Sub-Project: Restoration Team

Agency: Ala Dept of Natural Resources

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CT

Project Description: Restoration Team								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel	\$103,200	\$1,700	\$104,900					
Travel	\$15,800	\$2,000	\$17,800					
Contractual			\$10,000					
Commodities			\$3,000					
Equipment			\$6,000					
Capital Outlay			\$0					
Sub-total			\$141,700					
General Administration			\$15,700					
Project Total			\$157,400					
Full-Time Equivalents (FTE)	1		1					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Assistant Commissioner	12	\$104,900	

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Restoration Team  
 Agency: Alaska Dept of Natural Resources

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 SUB-  
 PROJECT

**EXXON VALDEZ TRUSTEE COUNCIL**

	Approved	Change	Total
<b>Travel:</b>			
<b>Field Travel</b>			<b>\$4,000</b>
Travel to the Prince William Sound and Gulf of Alaska to visit areas affected by the oil spill. Hold community meetings re: Public Participation process; scoping meetings on the Restoration Framework and Draft 92 Workplan; and hearings on the Draft Restoration Plan.			
<b>Administrative Travel</b>			<b>\$6,800</b>
Travel associated with the Peer Review contract; working with State OMB on financial activities; working with the Legislative Budget & Audit Committee. Note: this money supports the R.T. member of the DNR staff assisting with project and financial activities.			
<b>Per Diem</b>			<b>\$7,000</b>
To pay the established per diem rates; compensating employees for expenses incurred while in travel status per negotiated agreements and personnel rules (70 days @ \$100/day).			
<b>Contractual:</b>			
<b>Professional Services</b>			<b>\$1,000</b>
Consultant fees associated with demonstrations of software needed to address Habitat Protection/ADNR activities for EVOS.			

5-May-92

**1992**

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**Project Number:**

**Project Title:** Restoration Team Support

**Sub-Project:** Restoration Team

**Agency:** Ala     **Dept of Natural Resources**

**FORM 3B**

**SUB-**

**PF**

**CT**



Project Description: Cultural Resources Working Group								
Budget Category	1992 Original Authorized	Increase/ Decrease	Proposed 1-Mar-1992 28-Feb-1993	FY 94	FY 95	FY 96	FY 97	FY 98
Personnel			\$7,200					
Travel			\$0					
Contractual			\$0					
Commodities			\$0					
Equipment			\$0					
Capital Outlay			\$0					
Sub-total			\$7,200					
General Administration			\$1,100					
Project Total			\$8,300					
Full-Time Equivalents (FTE)			0.08					

Budget Year Proposed Personnel:			
Position	Months Budgeted	Cost	Comment
Chief, History & Archeology	1	\$7,200	

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**1992**

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Project Number:  
 Project Title: Restoration Team Support  
 Sub-Project: Cultural Resources Working Group  
 Agency: Alaska Dept of Natural Resources

FORM 3A  
 SUB-  
 PROJECT

FIELD PROJECTS

# FIELD PROJECTS

EXXON VALDEZ TRUSTEE COUNCIL

Agency	Project Number	Project Title	1992 Original Authorized	Increase Decrease	Proposed 1 May 1992 28 Feb 1993	
ADEC	AW1	Surface Oil Maps	17.0			
ADEC	ST1B	Subtidal Microbial	17.1			
ADEC	ST3B	Sediment Traps Damage Assessment	50.9			
		Subtotal	85.0			
ADF&G	B11	Harlequin Ducks Damage Assessment Closeout	22.9			
ADF&G	FS1	Spawning Area Injury	64.3			
ADF&G	FS2	Pre-emergent Fry	29.3			
ADF&G	FS3	Coded-Wire Tags Damage Assessment	126.7			
ADF&G	FS4A	Early Marine Salmon Damage Assessment	145.2			
ADF&G	FS5	Dolly Varden Damage Assessment	22.2			
ADF&G	FS11	Herring Injury	303.6			
ADF&G	FS13	Clam Injury	106.3			
ADF&G	FS27	Sockeye Salmon Overescapement	583.0			
ADF&G	FS28	Run Reconstruction	250.6			
ADF&G	FS30	Database Management	202.5			
ADF&G	R47	Stream Habitat Assessment	399.6			
ADF&G	R53	Kenai River Sockeye Salmon Restoration	674.2			
ADF&G	R59	Genetic Stock ID	320.9			
ADF&G	R60AB	Prince William Sound Pink Salmon	1479.7			
ADF&G	R60C	Pink Salmon Egg/Fry	389.8			
ADF&G	R71	Harlequin Ducks Restoration and Monitoring	424.5			
ADF&G	R73	Harbor Seals	25.0			
ADF&G	R90	Dolly Varden Char Monitoring	91.5			
ADF&G	R102	Coastal Habitat Restoration	485.6			
ADF&G(NOAA/NPS/USFWS)	R103	Oiled Mussels	175.9			
ADF&G(USFS)	R105	Instream Survey Restoration Implementation Planning	263.2			
ADF&G	R106	Dolly Varden Restoration	34.9			
ADF&G	R113	Red Lake Sockeye Salmon Restoration	55.9			
ADF&G	ST2A	Shallow Benthic	109.8			
ADF&G	ST2B	Deep Water Benthos	87.6			
ADF&G	ST5	Shrimp	90.6			
ADF&G	ST6	Rockfish Damage Assessment	16.6			
ADF&G	TN3	River Otter & Mink Damage Assessment in Prince William Sound	74.0			
		Subtotal	7055.9			
ADNR	ARC1	Archaeological Survey	248.8			
ADNR(USFWS)	R92	GIS Mapping and Analysis Restoration	60.3			
ADNR(USFWS/USFS)	R104A	Site Stewardship	59.5			
ADNR(USFWS)	TS3	GIS Mapping and Analysis Damage Assessment	255.1			
		Subtotal	623.7			

EXXON VALDEZ TRUSTEE COUNCIL

Agency	Project Number	Project Title	1992 Original Authorized	Increase Decrease	Proposed 1 May 1992 28 Feb 1993	
NOAA	CH1B	Hydrocarbons in Mussels	51.4			
NOAA	FS4B	Juvenile Pinks	119.4			
NOAA	MM1	Humpback Whales Damage Assessment	17.3			
NOAA	MM2	Killer Whales Damage Assessment	33.3			
NOAA(NPS/USFWS/ADF&G)	R103	Oiled Mussels	524.6			
NOAA	ST1A	Sublittoral Sediments	103.5			
NOAA	ST3A	Caged Mussels Damage Assessment	39.1			
NOAA	ST4	Fate and Toxicity Damage Assessment	52.6			
NOAA	ST7	Demersal Fishes Damage Assessment	60.4			
NOAA	ST8	Sediment Data Synthesis	205.6			
NOAA(USFWS)	TS1	Hydrocarbon Analysis	851.7			
		Subtotal	2058.9			
NPS	R103	Oiled Mussels	51.9			
		Subtotal	51.9			
USFS	CH1A	Coastal Habitat Damage Assessment	2358.5			
USFS(USFWS)	R15	Marbled Murrelet Restoration	76.2			
USFS(USFWS/ADNR)	R104A	Site Stewardship	4.9			
USFS(ADF&G)	R105	Instream Survey	84.9			
		Subtotal	2524.5			
USFWS	B2	Boat Surveys	48.5			
USFWS	B3	Murres Damage Assessment Closeout	75.7			
USFWS	B4	Eagles Damage Assessment Closeout	60.6			
USFWS	B6	Marbled Murrelets Damage Assessment Closeout	24.8			
USFWS	B7	Storm Petrels Damage Assessment Closeout	7.5			
USFWS	B8	Kittiwakes Damage Assessment Closeout	7.5			
USFWS	B9	Pigeon Guillemots Damage Assessment Closeout	18.0			
USFWS	B12	Shorebirds Damage Assessment Closeout	20.7			
USFWS	MM6	Sea Otters Damage Assessment	199.7			
USFWS	R11	Murre Restoration Recovery Monitoring	316.7			
USFWS(USFS)	R15	Marbled Murrelet Restoration	343.1			
USFWS(ADNR)	R92	GIS Mapping and Analysis Restoration Technical Support	65.2			
USFWS(NOAA/NPS/ADF&G)	R103	Oiled Mussels	121.6			
USFWS(USFS/ADNR)	R104A	Site Stewardship	94.8			
USFWS(NOAA)	TS1	Hydrocarbon Analysis	176.6			
USFWS(ADNR)	TS3	GIS Mapping and Analysis Damage Assessment	120.1			
		Subtotal	1701.1			
TOTAL			14101.0			

## EXXON VALDEZ TRUSTEE COUNCIL

13-May-92

Project Number	Project Title	Agency	1992 Original Authorized	Increase Decrease	Proposed 1 May 1992 28 Feb 1993
ARC1	Archaeological Survey	ADNR	248.8		
AW1	Surface Oil Maps	ADEC	17.0		
B2	Boat Surveys	USFWS	48.5		
B3	Murres Damage Assessment Closeout	USFWS	75.7		
B4	Eagles Damage Assessment Closeout	USFWS	60.6		
B6	Marbled Murrelets Damage Assessment Closeout	USFWS	24.8		
B7	Storm Petrels Damage Assessment Closeout	USFWS	7.5		
B8	Kittiwakes Damage Assessment Closeout	USFWS	7.5		
B9	Pigeon Guillemots Damage Assessment Closeout	USFWS	18.0		
B11	Harlequin Ducks Damage Assessment Closeout	ADF&G	22.9		
B12	Shorebirds Damage Assessment Closeout	USFWS	20.7		
CH1A	Coastal Habitat Damage Assessment	USFS	2358.5		
CH1B	Hydrocarbons In Mussels	NOAA	51.4		
FS1	Spawning Area Injury	ADF&G	64.3		
FS2	Pre-emergent Fry	ADF&G	29.3		
FS3	Coded-Wire Tags Damage Assessment	ADF&G	126.7		
FS4A	Early Marine Salmon Damage Assessment	ADF&G	145.2		
FS4B	Juvenile Pink and Chum Salmon Damage Assessment	NOAA	119.4		
FS5	Dolly Varden Damage Assessment	ADF&G	22.2		
FS11	Herring Injury	ADF&G	303.6		
FS13	Clam Injury	ADF&G	106.3		
FS27	Sockeye Salmon Overescapement	ADF&G	583.0		
FS28	Run Reconstruction	ADF&G	250.6		
FS30	Database Management	ADF&G	202.5		
HM1	Humpback Whales Damage Assessment	NOAA	17.3		
HM2	Killer Whales Damage Assessment	NOAA	33.3		
HM6	Sea Otters Damage Assessment	USFWS	199.7		
R11	Murre Restoration Recovery Monitoring	USFWS	316.7		
R15	Marbled Murrelet Restoration	USFWS/ADNR	419.3		
R47	Stream Habitat Assessment	ADF&G	399.6		
R53	Kenai River Sockeye Salmon Restoration	ADF&G	674.2		
R59	Genetic Stock ID	ADF&G	320.9		
R60AB	Prince William Sound Pink Salmon	ADF&G	1479.7		
R60C	Pink Salmon Egg/Fry	ADF&G	389.8		
R71	Harlequin Ducks Restoration and Monitoring	ADF&G	424.5		
R73	Harbor Seals	ADF&G	25.0		
R90	Dolly Varden Char Monitoring	ADF&G	91.5		
R92	GIS Mapping and Analysis Restoration Technical Support	USFWS/ADNR	125.5		
R102	Coastal Habitat Restoration	ADF&G	485.6		
R103	Oiled Mussels	NOAA/NPS/USFWS/ADF&G	874.0		
R104A	Site Stewardship	USFWS/USFS/ADNR	159.2		
R105	Instream Survey Restoration Implementation Planning	ADF&G/USFS	348.1		
R106	Dolly Varden Restoration	ADF&G	34.9		
R113	Red Lake Sockeye Salmon Restoration	ADF&G	55.9		
ST1A	Subtidal Sediments Damage Assessment	NOAA	103.5		
ST1B	Subtidal Microbial Damage Assessment	ADEC	17.1		

EXXON VALDEZ TRUSTEE COUNCIL

13-May-92

Project Number	Project Title	Agency	1992 Original Authorized	Increase Decrease	Proposed 1 May 1992 28 Feb 1993	
ST2A	Shallow Benthic Damage Assessment	ADF&G	109.8			
ST2B	Deep Water Benthos	ADF&G	87.6			
ST3A	Caged Mussels Damage Assessment	NOAA	39.1			
ST3B	Sediment Traps Damage Assessment	ADEC	50.9			
ST4	Fate and Toxicity Damage Assessment	NOAA	52.6			
ST5	Shrimp	ADF&G	90.6			
ST6	Rockfish	ADF&G	16.6			
ST7	Demersal Fishes Damage Assessment	NOAA	60.4			
ST8	Sediment Data Synthesis	NOAA	205.6			
TH3	River Otter & Mink Damage Assessment in Prince William Sound	ADF&G	74.0			
TS1	Hydrocarbon Analysis	NOAA/USFWS	1028.3			
TS3	GIS Mapping & Analysis Damage Assessment	USFWS/ADNR	375.2			
TOTAL			14101.0			







Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	42.2							
Travel	1.5							
Contractual	118.1							
Commodities	0.2							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	162.0							
General Administration	14.6							
Project Total	176.6							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:  
Position  
Title

Months  
Budgeted

Cost

Comment

Project Number: TS1  
Project Title: Hydrocarbon Analysis  
Agency: USFWS





## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY
Personnel	118.6							
Travel	1.8							
Contractual	40.0							
Commodities	9.6							
Equipment	15.0							
Capital Outlay	0.0							
Sub-total	185.0							
General Administration	20.6							
Project Total	205.6							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Number: ST8  
 Project Title: Sediment Data Synthesis  
 Agency: NOAA



Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	13.5							
Travel	0.0							
Contractual	1.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	14.5							
General Administration	2.1							
Project Total	16.6							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
TitleMonths  
Budgeted

Cost

Comment

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1992

Project Number: ST6  
 Project Title: Rockfish Damage Assessment  
 Agency: ADF&G

FORM 2A  
 PROJECT  
 DETAIL

Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	48.5							
Travel	2.5							
Contractual	2.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	53.0							
General Administration	7.4							
Project Total	60.4							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:  
Position  
Title

Months  
Budgeted

Cost

Comment



## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28-Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	29.0							
Travel	15.0							
Contractual	4.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	48.0							
General Administration	4.6							
Project Total	52.6							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
-------------------	--------------------	------	---------

Project Number: ST4  
 Project Title: Fate and Toxicity Damage Assessment  
 Agency: NOAA

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	60.3							
Travel	2.6							
Contractual	13.2							
Commodities	3.2							
Equipment	2.1							
Capital Outlay	0.0							
Sub-total	81.4							
General Administration	9.2							
Project Total	90.6							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position  
Title****Months Budgeted**

**Cost**

**Comment**

1992

Project Number: ST5  
Project Title: Shr Imp  
Agency: ADF&G

**FORM 2A**  
**PROJECT**  
**DETAIL**





**EDDON VALDEZ TRUSTEE COUNCIL**

~~10-May-92~~

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	7.1							
Travel	0.0							
Contractual	95.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	102.1							
General Administration	7.7							
Project Total	109.8							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position  
Title**

**Months Budgeted**

**Cont**

**Comment**

Project Number: ST2A  
Project Title: Shallow Benthic Damage Assessment  
Agency: ADF&G

**FORM 2A**  
**PROJECT**  
**DETAIL**

Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	1.8							
Travel	0.0							
Contractual	80.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	81.8							
General Administration	5.8							
Project Total	87.6							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
TitleMonths  
Budgeted

Cost

Comment

Project Number: ST28  
 Project Title: Deep Water Benthos  
 Agency: ADF&G

## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	68.6							
Travel	3.8							
Contractual	13.5							
Commodities	2.6							
Equipment	3.8							
Capital Outlay	0.0							
Sub-total	92.3							
General Administration	11.2							
Project Total	103.5							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Number: ST1A  
 Project Title: Subtidal Sediments Damage Assessment  
 Agency: NOAA





## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	27.6							
Travel	0.0							
Contractual	2.0							
Commodities	1.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	30.6							
General Administration	4.3							
Project Total	34.9							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:  
Position  
Title

Months  
Budgeted

Cost

Comment

Project Number: R106  
Project Title: Dolly Varden Restoration  
Agency: ADF&G

**EXXON VALDEZ TRUSTEE COUNCIL**

~~10-May-92~~

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	9.2							
Travel	0.9							
Contractual	4.8							
Commodities	6.6							
Equipment	32.7							
Capital Outlay	0.0							
Sub-total	54.2							
General Administration	1.7							
Project Total	55.9							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position  
Title****Months Budgeted**

**Cost**

**Comment**

Project Number:	R113
Project Title:	Red Lake Sockeye Salmon Restoration
Agency:	ADF&G

**FORM 2A**  
**PROJECT**  
**DETAIL**

1992

~~10-May-92~~

Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	91.7							
Travel	3.9							
Contractual	91.5							
Commodities	17.8							
Equipment	37.8							
Capital Outlay	0.0							
Sub-total	242.7							
General Administration	20.5							
Project Total	263.2							
Full-time Equivalents (FTE)								

[illegible]

**Comment**





**EDON VALDEZ TRUSTEE COUNCIL**

~~10-May-92~~

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY9
Personnel	131.7							
Travel	10.2							
Contractual	117.5							
Commodities	19.2							
Equipment	41.0							
Capital Outlay	0.0							
Sub-total	319.6							
General Administration	28.5							
Project Total	348.1							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

Position  
Title

**Months Budgeted**

**Cost**

**Comment**

Project Number: R105  
Project Title: Instream Survey Restoration Implementation Planning  
Agency: ADF&G/USFS

**FORM 2A**  
**PROJECT**  
**DETAIL**



















14-May-92

Project Description:

[illegible]

Project Number:	R92
Project Title:	GIS Mapping and Analysis Restoration
Agency:	ADNR

**FORM 3A  
SUB-PROJECT  
DETAIL**

**EXXON VALDEZ TRUSTEE COUNCIL**

11-May-92

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	5.1							
Travel	0.0							
Contractual	458.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	463.1							
General Administration	22.5							
Project Total	485.6							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position  
Title**

## Monthly Budgeted

**Cont**

**Comment**

Project Number:	R102
Project Title:	Coastal Habitat Restoration
Agency:	ADF&G

**FORM 2A**  
**PROJECT**  
**DETAIL**

1992











**Project Description:**

Budget Category	Proposed 1-Mar-1992 28-Feb-1993	FY94	FY95	FY96	FY97	FY98	FY99	FY00
Personnel	167.4							
Travel	2.0							
Contractual	29.0							
Commodities	19.6							
Equipment	12.0							
Capital Outlay	0.0							
Sub-total	230.0							
General Administration	25.1							
Project Total	255.1							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position Title****Months Budgeted**

**Cost**

**Comment**

Project Number: TS3  
Project Title: GIS Mapping & Analysis Damage Assessment  
Agency: ADNR

**FORM 3A**  
**SUB-PROJECT**  
**DETAIL**

1992





Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	200.3							
Travel	14.8							
Contractual	53.6							
Commodities	30.5							
Equipment	56.7							
Capital Outlay	0.0							
Sub-total	355.9							
General Administration	33.9							
Project Total	389.8							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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**EDXON VALDEZ TRUSTEE COUNCIL**

~~10-May-92~~

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	202.3							
Travel	5.5							
Contractual	8.0							
Commodities	34.5							
Equipment	39.7							
Capital Outlay	0.0							
Sub-total	290.0							
General Administration	30.9							
Project Total	320.9							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position Title**

**Months Budgeted**

**Cost**

**Comment**

Project Number:	R59
Project Title:	Genetic Stock ID
Agency:	ADF&G

**FORM 2A**  
**PROJECT**  
**DETAIL**

1992

**EDON VALDEZ TRUSTEE COUNCIL**

~~10-May-92~~

**Project Description:**

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	38.9							
Travel	4.5							
Contractual	23.0							
Commodities	0.9							
Equipment	1.5							
Capital Outlay	0.0							
Sub-total	68.8							
General Administration	7.4							
Project Total	76.2							
Full-time Equivalents (FTE)								

**Budget Year Proposed Personnel:**

**Position**  
**Title**

## Months Budgeted

**Cost**

**Comment**

Project Number:	R15
Project Title:	Harbled Murrelet Restoration
Agency:	USFS

1992

**FORM 3A**  
**SUB-PROJECT**  
**DETAIL**

## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	211.0							
Travel	7.8							
Contractual	85.4							
Commodities	31.0							
Equipment	25.0							
Capital Outlay	0.0							
Sub-total	360.2							
General Administration	39.4							
Project Total	399.6							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position  
TitleMonths  
Budgeted

Cost

Comment

Project Number: R47  
 Project Title: Stream Habitat Assessment  
 Agency: ADF&G











## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	F
Personnel	15.0							
Travel	0.0							
Contractual	0.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	15.0							
General Administration	2.3							
Project Total	17.3							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position  
TitleMonths  
Budgeted

Cost

Comment

Project Number: 1911  
 Project Title: Humpback Whales Damage Assessment  
 Agency: NOAA



Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	90.6							
Travel	56.0							
Contractual	43.0							
Commodities	18.5							
Equipment	25.7							
Capital Outlay	0.0							
Sub-total	233.8							
General Administration	16.8							
Project Total	250.6							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	154.0							
Travel	6.9							
Contractual	10.4							
Commodities	4.6							
Equipment	2.8							
Capital Outlay	0.0							
Sub-total	178.7							
General Administration	23.8							
Project Total	202.5							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Number: FS30  
 Project Title: Database Management  
 Agency: ADF&G



## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	329.9							
Travel	12.0							
Contractual	124.8							
Commodities	52.1							
Equipment	6.0							
Capital Outlay	0.0							
Sub-total	524.8							
General Administration	58.2							
Project Total	583.0							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Number: FS27  
Project Title: Sockeye Salmon Overescapement  
Agency: ADF&G















## Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	42.6							
Travel	1.0							
Contractual	0.0							
Commodities	1.4							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	45.0							
General Administration	6.4							
Project Total	51.4							
Full-time Equivalents (FTE)								

## Budget Year Proposed Personnel:

Position Title	Months Budgeted	Cost	Comment
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Project Number: CH18  
 Project Title: Hydrocarbons in Mussels  
 Agency: NOAA











Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	19.5							
Travel	0.0							
Contractual	0.0							
Commodities	0.5							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	20.0							
General Administration	2.9							
Project Total	22.9							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
Title

Months  
Budgeted

Cost

Comment





Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	37.2							
Travel	5.0							
Contractual	12.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	54.2							
General Administration	6.4							
Project Total	60.6							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
Title

Months  
Budgeted

Cost

Comment





Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	42.2							
Travel	0.0							
Contractual	0.0							
Commodities	0.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	42.2							
General Administration	6.3							
Project Total	48.5							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
Title

Months  
Budgeted

Cost

Comment

Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	56.3							
Travel	1.6							
Contractual	1.0							
Commodities	8.3							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	67.2							
General Administration	8.5							
Project Total	75.7							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
Title

Months  
Budgeted

Cost

Comment



Project Description:

Budget Category	1992 Original Authorized	Increase Decrease	Proposed 1 Mar 1992 28 Feb 1993	FY94	FY95	FY96	FY97	FY98
Personnel	13.5							
Travel	0.0							
Contractual	0.5							
Commodities	1.0							
Equipment	0.0							
Capital Outlay	0.0							
Sub-total	15.0							
General Administration	2.0							
Project Total	17.0							
Full-time Equivalents (FTE)								

Budget Year Proposed Personnel:

Position  
TitleMonths  
Budgeted

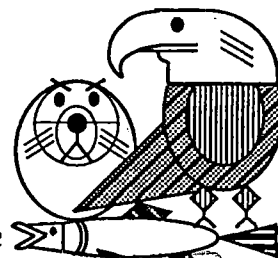
Cost

Comment

Project Number: AV1  
 Project Title: Surface Oil Maps  
 Agency: ADEC



Exxon Valdez Oil Spill Restoration Team  
645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

RECEIVED  
JUN 01 1992

Date: June 1, 1992  
Subject: Trustees Release Study Data  
Contact: L.J. Evans or Carrie Holba at 278-8008

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### Trustees Release Resource Damage Studies

The Trustee Council today released information collected as part of the natural resource damage assessment studies undertaken by the state and federal governments following the Exxon Valdez oil spill.

The information released today for the first time, which includes detailed study plans, interim reports, and the final reports which are complete at this time, is only the beginning of the data releases, said Dave Gibbons, Interim Administrative Director of the Restoration Team.

"We expect final reports on the various studies to keep coming out until well into 1993," Gibbons said. "As they become available they will all be released to the public."

"It's important to note that discussions of injuries which are contained in the interim reports are preliminary. The scientists' conclusions may have changed since the report was written, either as a result of comments made by other scientists during the peer review process or because of new or additional data," Gibbons said.

The information contained in the studies will assist the public in understanding the known and potential effects of the spill and the scope of work conducted by the trustees during the injury assessment phase, and as the state and federal agencies move forward into the restoration phase, Gibbons said.

"While all the studies have not been completed and the results in some cases are preliminary, the public needs to have the opportunity to understand what we have been discovering about injuries to wildlife and other resources in order to provide informed input into a comprehensive restoration plan for the oil spill area," stated Gibbons.

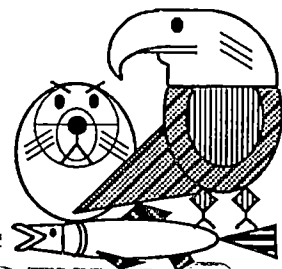
Studies were initiated soon after the spill occurred on March 24, 1989, to assess injury to fish and wildlife such as salmon, herring, marine mammals and birds. Intertidal organisms such as mussels and clams, benthic or underwater organisms, archaeological sites, air and water quality were also assessed. The detailed information collected has all been kept under strict confidence until litigation and criminal cases could be settled, Gibbons said.

The intent to release information as soon as possible was announced at the April 27 Trustee Council meeting. The Federal Government and State of Alaska began preparing material available to date for release to the public. The information will be housed at the Oil Spill Public Information Center, located at 645 G St in Anchorage, Gibbons said. Master sets of the documents will be available at duplication centers in Anchorage, as well as at the Information Center.

For more information, contact the Oil Spill Public Information Center, 645 G St, Anchorage, AK 99501, or call Carrie Holba or L.J. Evans at 278-8008 or toll free at 1-800-478-7745 (within Alaska) or 1-800-278-7745 (outside Alaska).



**Exxon Valdez Oil Spill Restoration Team**  
645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



6.1.2K

## NEWS RELEASE

RECEIVED  
MAY 29 1992

**Date:** May 29, 1992  
**Subject:** Press Conference June 1 to Release Studies  
**Contact:** L.J. Evans or Carrie Holba at 278-8008

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

### Trustees To Release Resource Damage Studies at Press Conference

A press conference is scheduled for Monday, June 1, at 10 a.m. at the Oil Spill Public Information Center, 645 G St, Anchorage, to release to the public data and documents compiled thus far by the state and federal governments as natural resource damage assessment studies following the *Exxon Valdez* oil spill. Dave Gibbons, Interim Administrative Director for the Restoration Trustee Council, will provide an overview of the documents and will be available to answer questions.

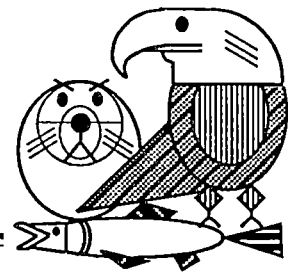
This is the first time any of the detailed information has been released to the public, though summaries of the findings have been released earlier. Additional final reports and interim reports are expected to be completed and released over the next two years.

The information will be archived in the Oil Spill Public Information Center library, located at 645 G St in Anchorage. Master sets of the documents will be available for reproduction at copy centers in Anchorage, and the Information Center will have two sets of the documents: one copy kept on reserve and one circulating copy.

For more information, contact the Oil Spill Public Information Center, 645 G St, Anchorage, AK 99501, or call Carrie Holba or L.J. Evans at 278-8008, or toll free at 1-800-478-7745 (within Alaska) or 1-800-278-7745 (outside Alaska).



Exxon Valdez Oil Spill Restoration Team  
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RECEIVED  
MAY 11 1992

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

## NEWS RELEASE

Date: May 11, 1992  
Subject: Trustee Council Meeting on May 20  
Contact: L.J. Evans or Carrie Holba at 278-8008

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

A continuation of the April 27 meeting of the *Exxon Valdez* Restoration Trustee Council will take place as a teleconference meeting on Wednesday, May 20, beginning at 6:00 p.m. at the Oil Spill Public Information Center, 645 G Street in Anchorage, and in the Hammond Room of Centennial Hall, Juneau. Though the public is welcome to attend, a public comment period is not currently scheduled.

A detailed agenda will be available the week of the meeting. Contact L.J. Evans or the Oil Spill Public Information Center at 278-8008 for additional information or a copy of the agenda.

The *Exxon Valdez* oil spill Trustee Council consists of: Michael A. Barton, Regional Forester, Alaska Region, Forest Service, U.S. Department of Agriculture; Charles E. Cole, Alaska Attorney General, Alaska Department of Law; Curtis V. McVee, Special Assistant to the Secretary for Alaska, U.S. Department of the Interior; Steve Pennoyer, Alaska Regional Director, National Marine Fisheries Service, National Oceanic and Atmospheric Administration; Carl L. Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

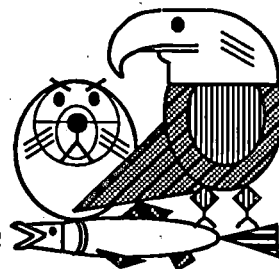
For more information, please contact L.J. Evans or the Oil Spill Public Information Center in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###





Exxon Valdez Oil Spill Restoration Team  
645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



## NEWS RELEASE

Date: April 16, 1992  
Subject: Public Documents Released  
Contact: L.J. Evans or Mary McGee at 278-8008

### EXXON VALDEZ OIL SPILL RESTORATION DOCUMENTS RELEASED

The *Exxon Valdez* Oil Spill Trustee Council released today two documents related to proposed 1992 restoration activities. The documents, Restoration Framework and 1992 Draft Work Plan, were written and prepared for release by agencies of the state and federal governments as part of the tasks undertaken since the *Exxon Valdez* oil spill settlement with Exxon was finalized last October.

The settlement specifies that the Trustees appointed for the State of Alaska and the Federal Government will receive \$900 million in civil damages over the next ten years to be used to restore the resources and services injured by the March 24, 1989, grounding of the *T/V Exxon Valdez*. The resulting spill discharged almost 11 million gallons of North Slope crude oil into Prince William Sound and the Gulf of Alaska. The Trustee Council is responsible for all decisions relating to the assessment of injuries, uses of the funds received for restoration, all restoration activities, including the development of a restoration plan, and ensuring that there is meaningful public participation in the process.

The Trustee Council is continuing to identify issues that need to be addressed in preparation of the Restoration Plan and associated Environmental Impact Statement. To further this process, the Restoration Framework provides information about restoration planning to date, a summary of injuries to natural resources, proposed injury criteria, and

proposed criteria for evaluating restoration options and alternatives. It also initiates a process for public input into developing the Restoration Plan and the Environmental Impact Statement. The 1992 Draft Work Plan details damage assessment and restoration activities proposed for 1992.

The public is invited to review these documents and provide comments to the Trustee Council. To obtain a copy of the documents, contact the Trustee Council at 645 G Street, Anchorage, AK 99501. All written comments must be sent to the same address no later than June 4, 1992.

A series of public meetings will also take place in May 1992 to solicit public comment. Details on the dates and times of the meetings can be obtained by contacting the Oil Spill Resource Center, 645 G St, Anchorage, AK 99501 or by calling 907/278-8008.

The Trustee Council consists of: Michael A. Barton, Regional Forester, Alaska Region, U.S.D.A. Forest Service; Charles E. Cole, Alaska Attorney General, Alaska Department of Law; Curtis V. McVee, Special Assistant to the Secretary for Alaska, U.S. Department of the Interior; Steve Pennoyer, Alaska Regional Director, National Marine Fisheries Service; Carl L. Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, contact L.J. Evans or Mary McGee at the Oil Spill Resource Center by calling 907/278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###

Building, 6505 Belcrest Road,  
Hyattsville, MD 20782, 301-436-7767.

**SUPPLEMENTARY INFORMATION:**

The regulations governing the interstate movement of swine because of pseudorabies (9 CFR part 85) set forth provisions for using approved differential pseudorabies tests for determining the disease status of herds of swine. The regulations state that approved differential pseudorabies tests may be conducted only in laboratories approved by the Administrator, and that a notice listing laboratories approved to conduct these tests will be published in the Federal Register.

This notice list all laboratories approved, as of January 8, 1992, to conduct the HerdChek® anti-pseudorabies virus glycoprotein I enzyme-linked immunosorbent assay (HerdChek® test). The IDEXX HerdChek® Pseudorabies Virus gpl Antibody Test Kit is approved for use with official gene-altered pseudorabies vaccines manufactured by Syntrovet, Inc. (gpl- and gpX-Deleted PRV-Markergold), Solvay Veterinary, Inc. (gpl), Boehringer-Ingelheim Animal Health, Inc. (gpl), and Norden Laboratories (gpl).

The following is a complete list of laboratories approved to perform the HerdChek® Pseudorabies Virus gpl Antibody Test:

**Illinois**

Illinois Department of Agriculture Animal Disease Laboratory, Galesburg, IL.

**Indiana**

Purdue University Animal Disease Diagnostic Laboratory, West Lafayette, IN.

**Iowa**

Iowa State University Veterinary Diagnostic Laboratory, Ames, IA.

**Michigan**

Michigan Department of Agriculture Laboratory, East Lansing, MI.

**Minnesota**

University of Minnesota Department of Veterinary Diagnostic Investigations, St. Paul, MN.

**Nebraska**

University of Nebraska Veterinary Diagnostic Center, Lincoln, NE.

**North Carolina**

Rollins Animal Disease Diagnostic Laboratory, Raleigh, NC.

**Ohio**

Ohio Department of Agriculture Animal Disease Diagnostic Laboratory, Reynoldsburg, OH.

**South Dakota**

South Dakota State University Animal Disease Research and Diagnostic Laboratory, Brookings, SD.

Authority: 21 U.S.C. 111, 112, 113, 115, 117, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

Done in Washington, DC, this 6th day of April 1992.

Robert Melland  
Administrator, Animal and Plant Health Inspection Service

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**Forest Service**

**Restoration Plan for the Exxon Valdez Oil Spill Area, Prince William Sound, Gulf of Alaska, and Alaska Peninsula, Alaska**

**AGENCY:** Forest Service, USDA.

**ACTION:** Notice of Intent to Prepare an Environmental Impact Statement

**SUMMARY:** The Department of Agriculture, Forest Service will be the lead Federal Agency for the Trustee Council in the preparation of a programmatic Environmental Impact Statement (EIS) for the development of a Restoration Plan following the March 24, 1989, Exxon Valdez oil spill. The responsible official for the preparation of the EIS is the Regional Forester, Michael A. Barton. The Restoration Plan will establish management direction and guide all natural resource restoration activities for the next 10 years. Activities will be conducted within the area affected by the Exxon Valdez oil spill.

**DATES:** Initial comments concerning the proposed development of a Restoration Plan should be received by June 4, 1992.

**ADDRESSES:** Send written comments to Dave Gibbons, Acting Administrative Director, Restoration Team, 645 G Street, Anchorage, Alaska, 99501.

**FOR FURTHER INFORMATION CONTACT:** Questions about the proposed action and EIS should be directed to Ken Rice, Deputy Natural Resource Manager, Restoration Team, 645 G Street, Anchorage, Alaska, 99501; phone (907) 278-8012.

**SUPPLEMENTARY INFORMATION:****A. Introduction**

On October 8, 1991, a federal court approved settlement between the State and Federal governments and Exxon under which Exxon will pay slightly over \$1 billion in criminal restitution and civil damages to the governments. The State and Federal Trustees will receive \$900 million in civil damages

from Exxon over the next 10 years. The funds are to be used to restore the environment of the areas affected by the Exxon Valdez oil spill to its pre-spill condition. This includes the restoration of any natural resource injured, lost or destroyed and the services provided by that resource or which replaces or substitutes for the injured, lost or destroyed resource and affected services.

All decisions about restoration and uses of restoration funds are determined by six natural resources Trustees, three Federal and three State. The three Federal Trustees are: The Administrator for the National Oceanic and Atmospheric Administration, U.S. Department of Commerce, and the Secretaries of the Department of Agriculture and of the Interior. The three State Trustees are: The Commissioners of Fish and Game and Environmental Conservation, and the Attorney General. A Trustee Council, located in Alaska, which is made up of designees of the Federal Trustees and the three State Trustees, is responsible for all decisions relating to the assessment of injuries, uses of the restoration funds, and all restoration activities including the preparation of a Restoration Plan. The Restoration Plan will provide management direction for restoration by identifying restoration goals, objectives and policy guidelines for conducting restoration activities. The Trustees will prepare a programmatic EIS on the proposed Restoration Plan.

**B. Possible Restoration Alternatives**

Six possible restoration alternatives that may be considered in the proposed Restoration Plan and analyzed in the EIS include:

**1. No-Action**

This alternative would rely upon the natural recovery process to restore the ecosystem. Monitoring would assess whether natural recovery is proceeding as anticipated.

**2. Human Use Management**

This alternative uses Federal and State management authorities (statutes and regulations) to modify human uses of resources or habitats. The goal is to reduce mortality or stress on injured resources and to accelerate their recovery.

**3. Manipulation of Resources**

This approach includes measures taken directly, usually on-site, to rehabilitate or replace an injured species population, restore a damaged

habitat or enhance services provided by a damaged resource.

#### 4. Habitat Protection and Acquisition

This approach includes changes in management practices on public or private lands and creation of "protected" areas on existing public lands in order to prevent further damage to resources injured by the Exxon Valdez oil spill. Going beyond land management practices, there are options that involve the acquisition of damaged habitats or property rights short of title, in order to protect strategic wildlife, fisheries habitat or recreation sites.

#### 5. Acquisition of Equivalent Resources

"Acquisition of equivalent resources means to compensate for an injured, lost, or destroyed resource by substituting another resource that provides the same or substantially similar services as the injured resource" (56 FR 8899 [March 1, 1991]). Restoration approaches, such as the manipulation of resources and habitat protection and acquisition, can be implemented on an equivalent-resource basis.

#### 6. Combination Alternatives

Each of the alternatives above may be considered strictly in its own right or mixed in any number of ways, depending on priorities and methods.

Further information regarding the possible restoration alternatives is included in the Exxon Valdez Oil Spill Restoration, Volume I: Restoration Framework, which will be published in April, 1992.

#### C. Scoping and Issue Development

With publication of this Notice of Intent, the Trustees are continuing a process intended to identify those issues that need to be addressed in preparing the Draft EIS (DEIS) and Draft Restoration Plan. Under the National Environmental Policy Act, this process is called "scoping." The results of the scoping process will guide the preparation of the Draft Restoration Plan and DEIS. During the scoping process the Trustees will seek information, comments, and assistance from Federal, State and local agencies, and other individuals or organizations who may be interested in, or affected by restoration. Public scoping meetings will be held in local communities during April and May 1992. The Exxon Valdez Oil Spill Restoration, Volume I: Restoration Framework, is intended to serve as a scoping document. It provides information about restoration planning to date, a summary of injuries to natural resources, proposed injury criteria and criteria for evaluating restoration

options and alternatives. Public meetings will be held in October 1992 in local communities following publication of the DEIS.

#### D. Expected Time for Completion

A DEIS should be filed with EPA in September 1992 and the final EIS should be filed in February 1993. The Trustees will consider the comments, responses, disclosure of environmental consequences, and applicable laws, regulations and policies in making decisions regarding restoration.

#### E. Comments

The comment period on the DEIS will be 45 days from the date the notice of availability appears in the Federal Register. It is very important that those interested in this proposed action participate at that time. To be most helpful, comments on the DEIS statement should be as specific as possible, and may address the adequacy of the statement or the merits of the alternatives discussed. (See the Council on Environmental Quality Regulations for implementing the procedural provisions of the National Environmental Policy Act at 40 CFR 1503.03).

In addition, Federal court decisions have established that reviewers of DEIS statements must structure their participation in the environmental review of the proposal so that it is meaningful and alerts an agency to the reviewer's position and concerns. *Vermont Yankee Nuclear Power Corp. v. NRDC*, 435 U.S. 519, 553 (1978). Environmental objections that could have been raised at the draft stage may be waived if not raised until after completion of the final EIS. *Wisconsin Heritage, Inc. v. Harris*, 490 F. Supp. 1334, 1338 (E.D. Wis. 1980). The reason for this is to ensure that substantive comments and objectives are made available to the Forest Service at a time when it can meaningfully consider them and respond to them in the final.

Dated: April 1, 1992.  
Michael A. Barton,  
Regional Forester.  
[FR Doc. 92-8268 Filed 4-9-92; 8:45 am]  
BILLING CODE 3410-11-M

#### Exxon Valdez Oil Spill Restoration, Volume I: Restoration Framework, Volume II: 1992 Draft Work Plan

**ACTION:** Availability of the 1992 Draft Work Plan and Restoration Framework Documents for the Exxon Valdez oil spill.

**SUMMARY:** This notice announces that the 1992 Draft Work Plan and Restoration Framework Documents ("1992 Documents") are now available for public review and comment. Responses to the public comments received concerning the 1991 State/Federal Natural Resource Damage Assessment and Restoration Plan for the Exxon Valdez Oil Spill are also available. The Regional Forester for the Alaska Region Michael A. Barton, is acting on behalf of the Trustee Council in releasing this notice.

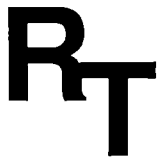
**DATES:** Comments concerning the 1992 Documents must be received by June 4, 1992.

**ADDRESSES:** Copies of the 1992 Documents may be received by contacting the Trustee Council, 645 G Street, Anchorage, AK, 99501. All comments must be written and submitted to: Trustee Council, 645 G Street, Anchorage, AK, 99501.

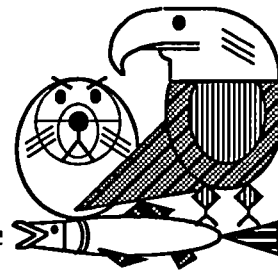
**FOR FURTHER INFORMATION CONTACT:** The Oil Spill Public Information Center at the following telephone numbers: (907) 278-8008; In Alaska toll free 1-800-478-7745; Outside Alaska toll free 1-800-283-7745.

**SUPPLEMENTARY INFORMATION:** In October, 1991, the Federal Government and the State of Alaska agreed to a settlement for injuries resulting from the rupture of the T/V Exxon Valdez and the discharge of approximately 11 million gallons of North Slope crude oil into Prince William Sound and the Gulf of Alaska. The natural resources Trustees for the State, the Commissioners of the Departments of Fish and Game and Environmental Conservation and the Alaska Attorney General, and for the Federal Government, the Secretaries of Agriculture and the Interior and the Administrator of the National Oceanic and Atmospheric Administration will receive \$900 million in civil damages over the next ten years to be used to restore the environment of the areas affected by the Exxon Valdez oil spill to its prespill condition. A Trustee Council located in Alaska, which is comprised of the Federal Trustees' designees and the State Trustees, are responsible for all decisions relating to the assessment of injuries, uses of the funds received for restoration, and all restoration activities, including the preparation of a Restoration Plan. The Trustee Council is continuing a process intended to identify issues that need to be addressed in preparation of the Restoration Plan. To further this process, the Restoration Framework provides information about restoration planning to date, a summary





**Exxon Valdez Oil Spill Restoration Team**  
645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 276-7178



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## **NEWS RELEASE**

**Date:** April 10, 1992  
**Subject:** Public Meeting 4/27/92 on Exxon Valdez Restoration  
**Contact:** L.J. Evans or Mary McGee at 278-8008

### **EXXON VALDEZ TRUSTEE COUNCIL MEETING**

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Monday, April 27, beginning at 10 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 5:00 - 7:00 p.m. The public is welcome to attend.

The agenda includes discussions of habitat protection objectives and criteria, a public advisory group, the public review process for documents released in April, and an ExxonValdez oil spill symposium.

A detailed agenda will be available the week prior to the meeting. Contact Mary McGee or L.J. Evans at 278-8008 for additional information or a copy of the agenda.

Access to the public comment period by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

- MORE -

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

Juneau - Fahrenkamp Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

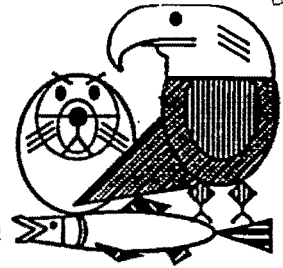
The Trustee Council consists of: Michael Barton, U.S. Forest Service, Alaska Region, Regional Forester; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, National Marine Fisheries Service, Alaska Regional Director; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans or Mary McGee in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###



**Exxon Valdez Oil Spill Restoration Team**  
645 "G" Street, Anchorage, AK 99501  
Phone: (907) 278-8012 Fax: (907) 278-7176



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**RECEIVED**  
APR 03 1992

## **NEWS RELEASE**

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**Date:** April 3, 1992  
**Subject:** Public Meeting 4/27/91 on Exxon Valdez Restoration  
**Contact:** L.J. Evans or Mary McGee at 278-8008

### **EXXON VALDEZ TRUSTEE COUNCIL MEETING**

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Monday, April 27, beginning at 10 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 5:00 - 7:00 p.m. The public is welcome to attend.

The agenda includes discussions of habitat protection objectives and criteria, a public advisory group, the public review process for documents released in April, and an ExxonValdez oil spill symposium.

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Cordova City Hall

- MORE -

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Juneau - Fahrenkamp Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

The Trustee Council consists of: Michael Barton, U.S. Forest Service Regional Forester; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans or Mary McGee in Anchorage at 278-8008, or by calling the following toll-free numbers: 1-800-478-7745 (within Alaska), or 1-800-283-7745 (outside Alaska).

###





## **Oil Spill Public Information Center**

645 G Street ■ Anchorage, Alaska 99501 ■ (907) 278-8008 ■ Fax: (907) 276-7178

# **NEWS RELEASE**

**Date:** February 10, 1992  
**Subject:** Public Meeting 2/27/91 on Exxon Valdez Restoration  
**Contact:** L.J. Evans at 563-1126 or Mary McGee at 278-8008

### **EXXON VALDEZ TRUSTEE COUNCIL MEETING**

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Thursday, February 27, beginning at 10 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. A teleconference and public comment session is scheduled from 5:00 - 8:00 p.m. The public is welcome to attend.

An agenda will be available the week prior to the meetings. Contact Mary McGee at 278-8008 or L.J. Evans at 563-1126 for additional information or a copy of the agenda.

Access by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

Juneau - Fahrenkamp Room, 2nd Floor  
State Capitol Building

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

- MORE -

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

The Trustee Council consists of: Michael Barton, U.S. Forest Service Regional Forester; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans at 563-1126 or Mary McGee at 278-8008.

###

**EXXON VALDEZ**  
**Trustee Council Meeting**  
10:00 am, Thursday, February 27  
645 G Street, Anchorage

The next meeting of the Exxon Valdez Restoration Trustee Council will take place on Thursday, February 27, beginning at 10 am at the Oil Spill Public Information Center, 645 G Street in Anchorage. The public is welcome to attend.

- A teleconference and public comment session is scheduled from 5:00 pm to 8:00 pm.
- The focus of this meeting will be review of natural resource damage assessment plans and restoration proposals.
- Access by teleconference will be available at the Legislative Information Offices or Volunteer Teleconference Centers of Chenega Bay, Cordova, Fairbanks, Homer, Juneau, Kodiak, Seward, Soldotna, Tatitlek, Valdez and Whittier.
- An agenda will be available about one week prior to the meetings. Contact Mary McGee at 278-8008 or L.J. Evans at 563-1126 for additional information or a copy of the agenda.

AO#EVOS92-035

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FEB 18 1992

## MEMORANDUM

STATE OF ALASKA  
EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORDAlaska Department of Environmental Conservation  
Exxon Valdez Oil Spill Response Center  
4241 B St, Suite 304, Anchorage, AK 99503

TO: Trustee Council

DATE: February 10, 1992

TELEPHONE NO: 907/563-1126  
FAX: 563-1789FROM: L.J. Evans  
*LJ Evans*SUBJECT: TELECONFERENCE  
MEETING TODAY

The Trustee Council teleconference meeting with Dr. Bob Sples scheduled for 3:30 pm this afternoon will take place at the following sites:

**Anchorage:** Alaska Legislative Information Office  
3111 C St, Suite 150, 1st floor conference room

**Juneau:** Alaska State Capitol Building  
Fahrenkamp Room, 2nd floor

In addition, the teleconference will be available to the same communities as have all our other teleconferenced meetings. A list of the sites is attached.

**Please note:** The Legislative Information Office has another teleconference scheduled right up to 3:30 p.m. which will involve the Anchorage site as well as Valdez and Cordova. The LIO staff informs me it is more realistic to assume the teleconference will be up and running at 3:45 rather than precisely at 3:30. I will inform the Alascom teleconference operator to actually start the meeting at 3:45.

Post-It™ brand fax transmittal memo 7671		# of pages >
To: <i>Mr. McGee</i>	From: <i>LJ Evans</i>	
Co: <i>OSPIC</i>	Co:	
Dept:	Phone #	<i>563-1126</i>
Fax # <i>276-7178</i>	Fax #	<i>563-1789</i>

**FEBRUARY 10, 1992 TRUSTEE COUNCIL MEETING  
TELECONFERENCE SITES**

**Site**

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 Cushman Rd., Suite 101

Juneau , Mtg in Fahrenkamp Rm., 2nd floor  
State Capitol Building.

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Tatitlek - IRA Council Office

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet,  
Valdez

Whittier - Kittiwake Room, Begich Towers

**RE: TRUSTEES TELECONFERENCE 3:30 2/10/92**

**PLEASE NOTE! The Anchorage meeting site - the Legislative Information Office - is not as large as we might prefer under better circumstances! Seating and firecode limit is 50 people! Please keep that in mind when deciding how many people from your staff will attend the meeting...**

**L.J.**

6.1.20



## Oil Spill Public Information Center

645 G Street ■ Anchorage, Alaska 99501 ■ (907) 278-8008 ■ Fax: (907) 276-7178

RECEIVED  
JAN 27 1993

EXXON VALDEZ OIL SPILL  
TRUSTEE COUNCIL  
ADMINISTRATIVE RECORD

**Date:** January 27, 1992  
**Subject:** Public Meetings on Exxon Valdez Restoration  
**Contact:** L.J. Evans at 563-1126 or Mary McGee at 278-8008

### Exxon Valdez Restoration Meetings Planned

The final two of a series of public meetings about restoration of natural resource damage from the Exxon Valdez oil spill will be held in Fairbanks on February 11 and Anchorage on February 13. The meetings will be led by staff to the Trustee Council, established to manage Exxon Valdez oil spill restoration programs following the settlement among Exxon and the state and federal governments.

The Fairbanks meeting is scheduled for 7:00 p.m. on Tuesday, February 11 at the Wood Center Conference Room at the University of Alaska Fairbanks. Parking will be allowed in the University parking lots for this meeting.

In Anchorage the public meeting will take place in the auditorium of the Anchorage Museum of History and Art at 7:00 p.m. on Thursday, February 13.

The meetings will focus on development of a public participation program that optimizes the ability of the public to understand and provide comments regarding restoration program development and implementation. Among specific items on the agenda are the development of a public advisory group to the Trustees, which is required by the settlement.

For more information, please contact L.J. Evans at 563-1126 or Mary McGee at 278-8008.

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## Oil Spill Public Information Center

645 G Street ■ Anchorage, Alaska 99501 ■ (907) 278-8008 ■ Fax: (907) 276-7178

**Date:** January 16, 1992  
**Subject:** Public Meetings on Exxon Valdez Restoration  
**Contact:** L.J. Evans at 563-1126 or Mary McGee at 278-8008

### EXXON VALDEZ TRUSTEE COUNCIL MEETING

Meetings of the *Exxon Valdez* Oil Spill Settlement Trustee Council will be held on Wednesday, February 5, 1992, from 11 a.m. - 6:15 p.m. and Thursday, February 6 from 8:30 a.m. - 6:30 p.m. at the Egan Conference Center in Anchorage. The public is welcome to attend.

Teleconference sessions are scheduled on February 5 from 5:00 to 6:15 p.m. and February 6 from 5:00 to 6:30 p.m. to inform interested communities and members of the public of the actions of the trustee council and provide an opportunity for public comment.

These meetings are scheduled to be working sessions with staff. The agenda will include a draft 1992 damage assessment and restoration workplan, including the continuation or completion of natural resource damage assessment studies and restoration activities, as well as other items. A more detailed agenda will be available the week prior to the meetings. Contact Mary McGee at 278-8008 or L.J. Evans at 563-1126 for additional information or a copy of the agenda.

Access by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Fairbanks Legislative Information Office  
119 N. Cushman St, Suite 101

Juneau - Room 519 State Capitol Building (House Finance)

- MORE -



Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Tatitlek - Village Council Offices

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Whittier - Begich Towers, Kittiwake Room

The Trustee Council consists of: Michael Barton, U.S. Forest Service Regional Forester; Charles E. Cole, Alaska Attorney General; Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior; Steve Pennoyer, National Oceanic and Atmospheric Administration; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; and John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation.

For more information, please contact L.J. Evans at 563-1126 or Mary McGee at 278-8008.

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## **Oil Spill Public Information Center**

645 G Street ■ Anchorage, Alaska 99501 ■ (907) 278-8008 ■ Fax: (907) 276-7178

**Date:** January 10, 1992  
**Subject:** Public Meetings on Exxon Valdez Restoration  
**Contact:** L.J. Evans at 563-1126 or Mary McGee at 278-8008

### **Exxon Valdez Restoration Meetings Planned**

A series of public meetings about restoration of natural resource damage from the Exxon Valdez oil spill will be held in January and February. The meetings will be led by staff to the Trustee Council, established to manage Exxon Valdez oil spill restoration programs following the settlement among Exxon and the state and federal governments.

The meetings will focus on development of a public participation program that optimizes the ability of the public to understand and provide comments regarding restoration program development and implementation. Among specific items on the agenda are the development of a public advisory group to the Trustees, which is required by the settlement.

Meetings are scheduled in Chenega Bay, Cordova, Homer, Kodiak, Seward, and Valdez, with teleconferencing to English Bay, Port Graham, Tatitlek, Seldovia, Whittier, and villages on Kodiak Island. A meeting is also scheduled in Juneau to facilitate input by state legislators, and meetings will be scheduled in Anchorage and Fairbanks for those who do not live in the spill area.

An initial series of meetings, concentrating on general restoration information, was held in 1990. The third round of meetings, scheduled for spring 1992, will be on the restoration programs themselves.

The meeting schedule:

<b>Cordova</b>	<b>Monday, January 20, 7:00 p.m.</b> Council Chambers, Cordova Public Library
<b>Juneau</b>	<b>Wednesday, January 22, 7:00 p.m.</b> Centennial Hall, Egan room

- More -

**Chenega Bay**      **Monday, January 27, 11:00 a.m.**  
Chenega Community Center

**Kodiak**            **Thursday, January 30, 7:30 p.m.**  
Borough Assembly Chambers

**Homer**            **Monday, February 3, 7:00 p.m.**  
City Council Chambers

**Valdez**            **Tuesday, February 4, 1992 7:00 p.m.**  
Civic Center Conference Room

**Seward**            **Thursday, February 6, 7:00 p.m.**  
City Council Chambers

Meeting dates and times in Anchorage and Fairbanks will be made public as soon as details are complete. For more information, please contact L.J. Evans at 563-1126 or Mary McGee at 278-8008.

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ALASKA DEPARTMENT OF  
ENVIRONMENTAL CONSERVATION  
EXXON VALDEZ OIL SPILL RESPONSE CENTER  
4241 B STREET, SUITE 304  
ANCHORAGE, ALASKA 99503  
907/563-1125

# Release

Walter J. Hickel, Governor

John A. Sandor, Commissioner

Date: January 2, 1992  
Subject: Trustee Council Meeting  
Contact: L.J. Evans, 563-1126

## EXXON VALDEZ TRUSTEE COUNCIL MEETING

A meeting of the *Exxon Valdez* Oil Spill Settlement Trustee Council will be held at 6:30 p.m., Friday, January 10, 1992, at 1016 West Sixth Avenue, Suite 305, Anchorage, Alaska (the hearing room of the Alaska Public Utilities Commission). Access by teleconference will be available in the following communities:

Chenega Bay Volunteer Teleconference Center  
Chenega Bay

Cordova Volunteer Teleconference Center  
Cordova City Hall

Homer Teleconference Center  
126 W Pioneer, #4, Homer

Kodiak Legislative Information Office  
112 Mill Bay Road, Kodiak Plaza Building, Kodiak

Seward Volunteer Teleconference Center  
Seward Public Library

Kenai Peninsula Legislative Information Office  
3482 Kalifornsky Beach Road, Suite A, Soldotna

Valdez Legislative Information Office  
Room 13, State Court and Office Building, 121 Hazelet, Valdez

Juneau - Room 211 of the State Capitol Building.

- more -

Agenda items to be discussed include Chief Scientist contract, interim public participation plan, and the 1992 Work Plan Matrix summary. The public will be provided an opportunity to comment.

The Trustee Council consists of: Charles E. Cole, Alaska Attorney General; John A. Sandor, Commissioner of the Alaska Department of Environmental Conservation; Carl Rosier, Commissioner of the Alaska Department of Fish and Game; Michael Barton, U.S. Forest Service Regional Forester; Steve Pennoyer, National Oceanic and Atmospheric Administration; and Curtis McVee, Special Assistant to the Secretary for Alaska, U.S. Department of Interior.

For more information, please contact L.J. Evans at 563-1126 or Mary McGee at 278-8008.

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