

MEMORANDUM

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State of Alaska *Estes* XL

TO: John Stewart
Deputy Director
ADF&G - Division of Administrative
Juneau

DATE: July 20, 1982

FILE NO: 02-82-13.03

TELEPHONE NO: 274-7583

FROM: Tom Trent *TST*
Su Hydro Aquatic Studies Coordinator
ADF&G - Su Hydro Aquatic Studies
Anchorage

SUBJECT: ADF&G Su Hydro -
RSA's and Program
Documentation.

Per our telephone conversation of July 20, I have sent to you five enclosures relevant to our program scope and budgeting for the Su Hydro Aquatic Studies.

I hope this information is of use to you in any discussions you may have with staff of the Legislative Budget and Audit Committee.

Please contact me if your require any more information or documentation.

cc: R. Logan/L. Bondirola

*A bridged
version
(minus attachments (enclosures))*

Doug -

FYI.

Allen B.

Enclosure I

July 20, 1982

The November 1979 Preliminary Final Plan of Study for Fish and Wildlife Studies formed a base for subsequent negotiations with the Alaska Power Authority (APA) and Acres American Incorporated (Acres), the prime feasibility study contractor, on the study program needed to fill the informational and data requirements of the Federal Energy Regulatory Commission (FERC) for a Susitna Hydroelectric Project license application.

This document also lined out many mandates, issues, constraints and recommendations regarding the studies and the need for them. Please note our commentary on pages 7 and 8 regarding Phase I Studies Initiation.

Negotiations with APA and Acres continued through to April and May 1980 and the Plan of Study (POS) on June 2, 1980 formed the conceptual base and established the funding level for the FY 81 RSA's of the Sport Fish and Commercial Fish Divisions.

Enclosure II

July 20, 1982

The June 2, 1980 memo from me to Robert Mohn of APA transmitted the basic program and agreement statement attached to our FY 81 RSA. A total of 506.7 K was allocated to Sport Fish Division (SF) and 210.5 K to Commercial Fish Division (CF) for FY 81. RSA cover sheets dated in the 6/80 period are attached to this document for your information.

In July and August of 1980 the APA and Acres approached the Department about accelerating certain SF field programs and another RSA for accelerated field program was cut in the amount of 218.0 K.

Implementation of the studies, as we pointed out to APA at that time, was contingent upon the classification of Su Hydro positions and receipt of PCN's. These PCN's were not available until October 1980 and we opened the Aquatic Studies office on October 25, 1980.

The accelerated studies RSA amendment 2 is attached. The amount of 218.0 K for this amendment was for accelerated work as indicated previously, and the 74.5 K was an amount from a cancelled Habitat Protection Section RSA (attached) with APA for functions to be assumed by SF Division. This amendment amounted to 292.5 K which added to the other SF-RSA totaled 799.2 K for the FY 81 SF portion of the program.

Enclosure III

July 20, 1982

After being selected for the position of Su Hydro Aquatic Studies Coordinator in October 1980, I began recruitment for Su Hydro Aquatic Studies Staff. I also began a review of our program funding and program direction to evaluate adjustments that would need to be done due to the four months lapse in program implementation because PCN's and hence staff were not available for the project. Following discussions from December through to April 3, 1981 with Acres American and APA our FY 81 SF-RSA's were reduced from a total of 799.2 K to 599.1 K (shown in amendment 3 attached). Amendments 3 and 5 budget figures result of APA and headquarters attempt to reconcile the confusion of the two SF-RSA's by which we were being funded. I don't know all the details on this reconciliation into one set of figures since the original agreement versus all previous amendments budget figures were arrived at by Juneau headquarters and APA's Internal Auditor.

The Commercial Fish Division RSA amendment for FY 81 as a result of our program and budget review was changed from 210.5 K to 247.0 K.

Documentation of our negotiations or review resulting in these amendments are memos from me to David Wozniak of APA dated March 4, 1981, April 2, 1981 and April 3, 1981 (attached).

Enclosure IV

July 20, 1982

In October 1981, we initiated discussions with APA to provide Phase II funding after January 1, 1982 for the Su Hydro Aquatic Studies. Only partial funding for the project after that date had been provided earlier by APA. The unfunded program activities were basically for field activities. We conducted a program and budget review and subsequently funding for FY 81 was established at 623.5 K for CF and SF at 1,185.6 K on a total basis. This brought RSA totals from July 1, 1980 to 870.5 K for CF (RSA-SF Amendment 4 attached and 1,784.6 K for SF (RSA Amendment 6 attached). Documentation on program and revisions occurring for these amendments is shown in memorandum from myself to Dave Wozniak of APA dated November 6 and November 9, 1981 and February 16, 1982.

Enclosure V

July 20, 1982

During March and April of 1982 ADF&G provided proposed plans of study to APA and Acres American for the FY 83 Aquatic Studies Program. The June 8, 1982 submission attached outlines the program concept and budget agreed upon for the FY 83 field season after the review APA completed by May 27, 1982. This program statement is for both the SF and CF portions of the Aquatic Studies.

The RSA amendments No. 7 for SF and No. 5 for CF for FY 83 are also attached.